

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells ISD

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, November 8, 2021, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner**
3. **Closed Session - Texas Government Code 551.074**
 - A. Texas Government Code 551.074
 - B. Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - C. Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
4. **Open Session - 7:00 p.m.**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission and Vision Statements**
8. **Public Comment**
9. **Special Recognition**
 - A. Houston Apple Corps Presentation
Presenter: Dr. John Kuhn, Superintendent
Description: Apple Corps members are chosen from a pool of teachers who have been nominated by their peers. This honorary program will induct five teachers throughout the year to be honored at the monthly meetings of the Board of Trustees.
 - B. Houston Spotlight
10. **President's Report**
11. **Superintendent's Report**

A. Enrollment Comparison Report	3
B. Resolution to Recognize the Profound Work and Dedication of the School District and Charter School Personnel in Region 11	5
Presenter: Dr. John Kuhn, Superintendent	
C. Mental Health Update	8
Presenter: Katelyn Lara and Aimee Schwartz-Jarrett, Mental Health Counselors	
D. Ag Barn Update	
Presenter: Bobby Mori, Maintenance Director	
12. Consider District and Campus Improvement Plans 2021-2022	10
Presenter: Natalie Griffin, Executive Director of Special Programs	
13. Consider SY 21-22 Staff Development Waiver	16
Presenter: Angie Myrick, Executive Director of Curriculum, Instruction, and Assessment	
14. 2020-2021 SAT/ACT/TSI/AP Information	18
Presenter: Angie Myrick, Executive Director of Curriculum, Instruction, and Assessment	
15. MWHS Policy Update - Change of Requirements for Late Arrival/Early Release and Student Aide Periods	21
Presenter: Dr. Funk, MWHS Principal	
16. FIRST READING: Local District Policy Update 118	23
Presenter: Dr. John Kuhn, Superintendent	
17. Consent Agenda Items	
A. Monthly Financial Reports and Accounts Payable Listing	47
B. Water/Electricity/Gas Reports	69
C. Minutes of the October 11, 2021 Regular Meeting of the Board and Minutes of the October 27, 2021 Special Meeting of the Board	73
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19. Vote on Closed Session Items	
20. Adjournment	



BOARD OF TRUSTEES Agenda Item

MEETING DATE: November 8, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison October 2021

RECOMMENDED ACTION: This item is form information only

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

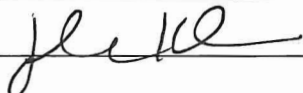
OVERVIEW:

See attached Report

FISCAL IMPACT: Rising enrollment results in revenue increase.

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells I.S.D. Monthly Board Report October 2021 (22 Days of School)

Total # of Students	3255	ADA Enrollment 3234
Refined ADA:	2924.02	21 Co-op or Speech EE Students
% of Attendance:	94.14%	

Campus	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	889	818.55	92.64%
Academy	23	17.13	75.86%
Mineral Wells Jr High	500	471.82	94.51%
Travis Elementary	682	653.55	95.85%
Houston Elementary	478	453.45	95.56%
Lamar Elementary	683	509.52	93.63%

6 Year Enrollment Comparison

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
	October	October	October	October	October	October
EE	21	22	12	20	17	16
PK	229	219	219	223	141	198
K	199	265	249	270	241	212
1st	242	199	269	251	238	257
2nd	266	225	212	253	238	234
3rd	226	261	231	216	240	244
4th	264	230	251	229	202	239
5th	260	253	229	238	211	222
6th	213	261	264	229	246	221
7th	221	224	270	262	243	251
8th	221	231	228	252	268	249
9th	242	238	251	247	264	301
10th	243	214	197	196	225	230
11th	216	209	194	166	196	192
12th	186	192	205	175	143	166
Academy	32	45	22	26	22	23
Total	3,260	3,266	3,291	3,233	3,118	3,255



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TITLE: Resolution to Recognize the Profound Work and Dedication of the School District and Charter School Personnel in Region 11

RECOMMENDED ACTION:

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

Recognize the work and dedication of the School District and Charter School Personnel in Region 11

FISCAL IMPACT: N/A

ATTACHMENTS: Resolution

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:  _____



October 25, 2021

Resolution 0001

**Resolution to Recognize the Profound Work
and Dedication of the School District and
Charter School Personnel in Region 11**

WHEREAS, the Board of Directors of the Education Service Center Region 11 is responsible for the governance of the ESC as it provides support, professional development, and technical assistance to the LEAs it serves.

WHEREAS, the onset of the COVID-19 pandemic in 2020 forced school leaders to immediately employ measures for providing educational services to students in a remote setting.

WHEREAS, the need to provide teachers, students, and families with the necessary tools and equipment to successfully participate in remote learning required resourcefulness, creativity, and extreme leadership skills in the midst of a crisis.

WHEREAS, the subsequent 2020-2021 school year required educators to plan for implementing face-to-face, remote, and hybrid models of instruction that met the needs of students in all situations.

WHEREAS, district officials were tasked with not only providing quality instruction of students, but also with acquiring and distributing PPE, laptops and tablets, Internet connectivity, meals, and other resources to assist students and families who were in need.

WHEREAS, educators are now focusing on addressing the significant impact that the pandemic has had on academic learning loss and finding ways to help accelerate student learning.

WHEREAS, district officials continue to face the challenges of prioritizing the instructional needs of students while also striving to meet the needs of other stakeholders, including parents, community members, and local state government.

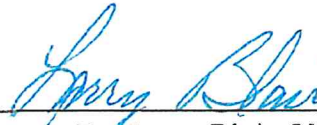
WHEREAS, all education personnel strive to maintain a positive outlook and celebrate the many successes achieved during this crisis.

THEREFORE, BE IT RESOLVED that the ESC Region 11 Board of Directors formally acknowledges the hard work, dedication, and fortitude of the school districts and charter schools in Region 11 as they continue to keep the education and well-being of students as their top priority. We applaud these educators and leaders for the endless hours of work they do to contribute to the success of all students.

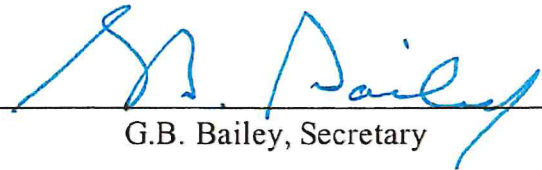
PROCLAIMED this 25th day of October, 2021.



Dr. Cathy Bryce, Chair



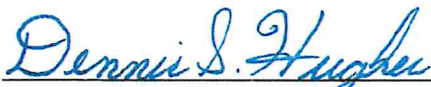
Dr. Larry Blair, Vice-Chair



G.B. Bailey, Secretary



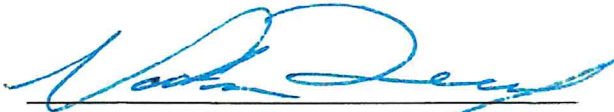
Weldon Hafley, Member



Dennis Hughes, Member



Dr. Karen Rue, Member



Natalie Texada, Member



Dr. Jay Thompson, Member



BOARD OF TRUSTEES Agenda Item

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Operational Goals

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TITLE: Mental Health Counselor Report

RECOMMENDED ACTION: No action required

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

To report the:

- Number of referrals seen
- Types of referrals
- Referrals that resulted in additional support needed from an outside source
- Referrals that were kept inhouse with counseling sessions provided

FISCAL IMPACT: _____

ATTACHMENTS: Report

DEPARTMENT(S) SUBMITTING FORM: Natalie [Signature]

DEPARTMENT SIGNATURE/APPROVAL: [Signature]

	Elementary	MWJH	MWHS
Number of Referrals	59	17	59
Types of Referrals	<ul style="list-style-type: none"> • 55 for group • 4 Risk Assessment 	<ul style="list-style-type: none"> • 16 Emotional/Behavioral Concerns • 1 Risk Assessment 	<ul style="list-style-type: none"> • 55 Emotional/Behavioral Concerns • 3 Risk Assessments
Referrals that Resulted in Additional Needed Support from an Outside Resource	2 for further evaluation	1 in Special Ed Program and will be seen by Special Ed Counselor	<ul style="list-style-type: none"> • 2 for further evaluation • 2 already in Special Ed program • 6 denied on-going services <ul style="list-style-type: none"> • 3 check-up only
Referrals Kept in House with Counseling Sessions Provided	55 in Group Counseling Inhouse	13 in Individual Counseling Inhouse	<ul style="list-style-type: none"> • 37 Individual counseling at the HS • 4 Individual at DAEP

Groups provided at the Elementary level include:

Travis Elementary

- Family Matters—Focusing on family issues (divorce, separation, etc.)
- Worry Warriors—Focusing on anxiety and stress
- Love your # Selfie—Focusing on Self-esteem
- Lost and Found—Focusing on grief and loss

Houston Elementary

- Family Matters
- Worry Warriors

Lamar Elementary

- Understanding Feelings and Coping

Additional Services provided through Mental Health Services:

- Website with resources for students, families, faculty and staff
- Monthly psychoeducational newsletter
- PD presentations for faculty and staff (self-care, suicide prevention, grief and trauma informed, and human trafficking)
- Provide psychoeducation and preventative information for Mental Health Month in May
- Working on bringing in a Suicide Prevention program for students and families



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TITLE:

Consider District and Campus Improvement Plans 2021-2022

RECOMMENDED ACTION: It is recommended that the District and Campus Improvement Plans for 2021-2022 be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy BQ(LEGAL) and BQ(LOCAL)

OVERVIEW:

The District’s planning process to improve student performance includes the development of the District’s educational goals, the legal requirements for the District and Campus Improvement Plans, all pertinent federal planning requirements, and administrative procedures. The Board shall approve the process under which the educational goals are developed and shall ensure that input is gathered from the district-level committee. **Board Policy BQ(LOCAL)**

The Board shall ensure that a District Improvement Plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. The Board shall annually approve District and campus performance objectives and shall ensure that the District and Campus plans:

1. Are mutually supportive to accomplish the identified objectives; and
2. At a minimum, support the state goals and objectives under Education Code Chapter 4. *Education Code 11.251(a)* **Board Policy BQ(LEGAL)**

FISCAL IMPACT: N/A

ATTACHMENTS: District and Campus Improvement Plans

DEPARTMENT(S) SUBMITTING FORM: Special Programs

DEPARTMENT SIGNATURE/APPROVAL: 

Board Presentation of the DIP

To support the well-being of our students and staff, we have implemented the additional measures:

- We are replacing and upgrading our HVAC systems to improve the indoor air quality in our school facilities
- Enhancing our security systems on all route buses

Curriculum enhancements highlights:

- We now provide bilingual education through sixth grade. We also have two first grade bilingual teachers at Lamar and will be adding an additional teacher to second grade in 2022.
- Biweekly discussions are being held to discuss special education student discipline.
- We've implemented Scorecard as a 6-week progress monitoring review between DSC personnel and campus administrators.
- To meet the 4545 requirements, we are utilizing Exact Path progress monitoring and adaptive instruction for grades 3-6 and MyPath for grades 7-8.
- At the HS we continue to offer the Unmanned Aerial Vehicles (drone) program and certification. Students will be going to a competition in November.

Mineral Wells Junior High
2021-2022

- Utilizing all reading and math teachers for HB 4545 required tutoring.
- Utilizing the online program “Edgenuity” to assist with HB 4545 required tutoring.
- Requiring all core teachers to “unpack the TEKS” every Monday during their scheduled PLC time. The process for this is:
 - Read the standard as a team
 - Circle verbs
 - Underline nouns and noun phrases
 - Ask how many skills are embedded within the standard?
 - Write learning targets or objectives based on those skills
 - Determine DOK Level required to master the standard.
 - Pull academic vocabulary from the standards
 - Complete this process with all essential standards and prioritize the standards
 - Repack the standard: assess student knowledge of the standard as a whole.
- Mineral Wells Junior High is focusing on constructed response across all content areas. Core classes are required to do two per week and electives classes are required to do one per week. Teachers are also required to comment on one per student per progress reporting period, so at least once per a 3-week period. The constructed responses are documented in lesson plans.

Mineral Wells High School Campus Improvement Plan (Bullested Highlights)

- Working toward returning test scores to pre-covid levels
- Improve rankings among comparison groups
- Increase the number of CTE certifications to higher than the last pre-covid school year
- Continue to work to improve attendance rate and return to at least pre-covid levels
- Continue to refine and improve mental health services

Campus Highlight

- MWHS has started a Principal Advisory Committee
 - Students work as mentors
 - Select a community service project to work on throughout the year
 - Work to come up with fun activities throughout the year to make school a little more fun for everyone
 - There are almost 50 members this year (entrance based on teacher recommendations)

Mineral Wells Elementary Campus Plan Summary

- Travis has added an advanced curriculum option for 6th grade.
 - The goal is to provide an increased rigor for students that are academically ready.
 - This is the first year and there are 44 students in the advanced program which encompasses all 4 core subjects.
- Lamar Tier 2 and Tier 3 students are being progress monitored through the new DMAC MTSS program to review student interventions and work towards closing instructional gaps.
- All campuses will focus on writing.
 - Houston will include a dedicated 20-minute writing period each day.
 - All elementary campuses will stress the importance of writing across the curriculum.
- A personal safety curriculum will be added on each campus.
 - The elementary campuses will be working with the CAC to properly implement the required personal safety curriculum.
 - The CAC held a parent meeting in September and administrators attended.
 - A CAC representative will provide a parent night to show a grade level appropriate video for parents and students to watch together.
 - A grade level appropriate lesson will be provided by a CAC representative during school hours.
- Special Education disciplinary placements will be monitored.
 - All campuses will monitor the disciplinary placements of special education students by ensuring all coding is correct.
 - Red folders provided by the special education department will be used to track discipline of special education students.
- Smaller class sizes will be utilized to close the COVID gaps.
 - ESSER funds were used to hire additional staff to lower the teacher/student ratio.
- Bilingual Education will remain a focus on all campuses.
 - Bilingual education classes have been extended through the 6th grade.

Academy Campus Improvement Plan Highlights

- The Academy currently has a total of 28 active students with 93% carrying at least one at-risk indicator. The state minimum is 75% at-risk for an Alternative Education Campus.
- There are approximately 2-3 students projected to graduate this fall and participate in the December graduation ceremony.
- At this time 50% of graduates have completed the Texas College Bridge college prep coursework, with the annual goal being 25% of all graduates.
- The academy continues to meet high school students where they are, based on their unique circumstances. The Academy also provides an excellent opportunity for students to graduate on time as well as preventing students from dropping out of school or choosing to homeschool.



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Operational Goals

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- Fiscal Responsibility
- Safe and Secure Schools

TITLE: SY 21-22 Staff Development Minutes Waiver

RECOMMENDED ACTION: The Board approve the administration's request to submit a Staff Development Minutes Waiver to the Texas Education Agency.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

This waiver allows districts to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. The Staff Development Minutes Waiver provides for a maximum of 2,100 total waiver minutes to use for professional development over the course of the 2021-2022 school year.

This waiver is for staff development in place of student instruction; therefore, the waiver minutes are only applicable to staff development provided instead of student instruction during the school year. This could be used on the early release days to start professional development before 1pm.

FISCAL IMPACT: None

ATTACHMENTS: None

DEPARTMENT(S) SUBMITTING FORM: Curriculum, Instruction, and Assessment

DEPARTMENT SIGNATURE/APPROVAL:

Angie Mizuda

[Signature]



Waivers

2021-2022 Application for Staff Development Minutes Waiver

Waiver ID: 64992

Application Information

Category: Expedited

Creator: Angela Myrick, District Editor

Status: Draft

Creation Date: 10/28/2021

Approving Superintendent:

Assigned To: Angela Myrick

LEA Contact

Full Name:

Phone: Ext:

Email:

LEA Information

LEA: MINERAL WELLS ISD (182903)

Address: 906 S W 5TH AVE, MINERAL WELLS, TX 76067-4895

Phone: (940) 325-6404

Date of LEA Board of Trustees Approval

Date:

Information

Pursuant to Texas Education Code (TEC) §25.081 this waiver allows the district or charter school to train staff on various educational strategies designed to improve student performance in lieu of a maximum of:

- 2,100 minutes of student instruction for districts and charter schools that provide operational and instructional minutes; or
- 5 days of student instruction for charter schools that provide 180 days of operation

Requested Years

LEA Attachments (0)

There are no LEA attachments.



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TITLE: 2020-2021 SAT/ACT/TSI/AP Information

RECOMMENDED ACTION: No action required. Informational only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

A review of SAT, ACT, and TSI scores from the 2020-2021 school year.

FISCAL IMPACT: None

ATTACHMENTS: Participation Rates

DEPARTMENT(S) SUBMITTING FORM: Curriculum, Instruction, and Assessment

DEPARTMENT SIGNATURE/APPROVAL: 

MWISD SAT/ACT/TSI Review

2020 - 2021 School Year

	ACT	PSAT	SAT	TSI
Number of Students	10	143	74	156

SAT Average Scores on Campus Day

Month	Mean Overall Score	Mean ERW Score	Mean Math Score
October	986	506	480
March	1007	502	505

Fall 2021

	ACT	PSAT	SAT	TSI
Number of Students	1	Approx. 230	37	21

SAT Average Scores on Campus Day

Month	Mean Overall Score	Mean ERW Score	Mean Math Score
October	1041	527	514

SAT Information

The **SAT score range is 400-1600** (i.e., Evidence-Based Reading and Writing + Math). Three individual sections comprise this total score: Reading, Writing and Language (often called Writing), and Math.

The current SAT bell curve means that **most SAT takers score around 1000, and very few score extremely high (1500 and higher) or extremely low (700 and below)**.

Below is a chart showcasing the current SAT percentiles for EBRW, Math, and the exam as a whole. As a reminder, **percentiles indicate what percentage of test takers you scored higher than on a given section**. Thus, the higher your percentile, the more impressive your score is.

Percentile	EBRW	Math	TOTAL
99 and 99+	760-800	790-800	1520-1600
90	670	690	1350
75	600-10	600	1200-1210
50	530	520	1050
25	450-460	440-450	900
10	390-400	380	790
1 and 1-	200-330	200-310	400-670



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TITLE: MWHS Policy Update - Change of Requirements for Late Arrival/Early Release and Student Aide Periods

RECOMMENDED ACTION: No action required. Information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

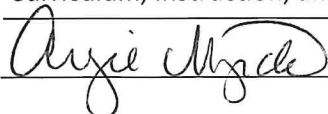

OVERVIEW:

MWHS would like to update their policy for seniors that would allow for them to meet the CCMR requirement.

FISCAL IMPACT: May improve funding in CTE area

ATTACHMENTS: None

DEPARTMENT(S) SUBMITTING FORM: Curriculum, Instruction, and Assessment

DEPARTMENT SIGNATURE/APPROVAL:  

Change of Requirements for Late Arrival/Early Release and Student Aide Periods

In addition to our current practice of requiring students to be on track to graduate on time and passing all End of Course Exams in order to have late arrival or early release we will be adding the requirement that they have met or are on track to meet the requirements for College and Career Readiness. These requirements will also be in place for students wanting to be a student aide.

List of Requirements to meet CCMR:

- **Meet Texas Success Initiative (TSI) Criteria in ELA/Reading and Mathematics.** A graduate meeting the TSI college readiness standards in both ELA/reading and mathematics; specifically, meeting the college-ready criteria on the TSI assessment, SAT, ACT, or by successfully completing and earning credit for a college prep course as defined in TEC §28.014, in both ELA and mathematics.
 - A graduate must meet the TSI requirement for both reading and mathematics but does not necessarily need to meet them on the same assessment. For example, a graduate may meet the TSI criteria for college readiness in ELA/reading on the SAT and complete and earn credit for a college prep course in mathematics.
- **Meet Criteria on Advanced Placement (AP)/International Baccalaureate (IB) Examination.** A graduate meeting the criterion score on an AP or IB examination in any subject area. Criterion score is 3 or more for AP and 4 or more for IB.
- **Earn Dual Course Credits.** A graduate completing and earning credit for at least three credit hours in ELA or mathematics or at least nine credit hours in any subject.
- **Earn an Associate's Degree.** A graduate earning an associate's degree prior to graduation from high school.
- **Complete an OnRamps Dual Enrollment Course.** A graduate completing an OnRamps dual enrollment course and qualifying for at least three hours of university or college credit in any subject area.
- **Earn an Industry-Based Certification.** A graduate earning an industry-based certification under 19 TAC §74.1003.
- **CTE Coherent Sequence Coursework Aligned with Industry-Based Certifications.** A CTE coherent sequence graduate completing and receiving credit for at least one CTE course aligned with an industry-based certification. This indicator awards one-half point only for graduates who meet no other CCMR indicator. These graduates receive one-half point credit for coursework completed toward an industry-based certification.
- **Graduate with Completed Individualized Education Program (IEP) and Workforce Readiness.** A graduate receiving a graduation type code of 04, 05, 54, or 55 which indicates the student has completed his/her IEP and has either demonstrated self-employment with self-help skills to maintain employment or has demonstrated mastery of specific employability and self-help skills that do not require public school services.
- **Earn a Level I or Level II Certificate.** A graduate earning a Level I or Level II certificate in any workforce education area.
- **Graduate Under an Advanced Degree Plan and be Identified as a Current Special Education Student.** A graduate who is identified as receiving special education services during the year of graduation and whose graduation plan type is identified as a Recommended High School Plan (RHSP), Distinguished Achievement Plan (DAP), Foundation High School Plan with an Endorsement (FHSP-E), or Foundation High School Plan with a Distinguished Level of Achievement (FHSP-DLA).
- **Enlist in the Armed Forces.** A graduate enlisting in the U.S. Army, Navy, Air Force, Coast Guard, or Marines.



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TITLE: FIRST READING: Local District Update 118, affecting local policies (see attached list)

RECOMMENDED ACTION: The Board will have the opportunity to review Localized Policy Manual Update 118 during the month of November, it will be placed on the December board agenda for consideration/action.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BAA(LEGAL) and BF(LOCAL)

OVERVIEW:

Update 118 encompasses changes in law from the 87th Legislative Session that have an immediate effect on the governance and management of the district. See the Explanatory Notes for a full listing of the legal policies affected. Recommended changes to local policies address the following topics:

- Activity funds
- Cybersecurity
- Resignations by contract employees
- School counselor duties
- Human sexuality instruction
- Accelerated instruction and retention and promotion
- School safety transfers
- Optional excused absences for students and attendance for credit
- Child abuse and neglect reporting
- Student Records

FISCAL IMPACT: N/A

ATTACHMENTS: Update 118

DEPARTMENT(S) SUBMITTING FORM: Superintendent's Office

DEPARTMENT SIGNATURE/APPROVAL: 

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You can download a PDF of this update packet, annotated copies of the (LOCAL) policies, editable (LOCAL) text, and more under Local Manual Updates³ in the myTASB Policy Service Resource Library.

Other materials, including an overview video of the (LOCAL) policy changes, are available under Policy Manual Update Resources.⁴

Need help? Please call your policy consultant at 800-580-7529 or email Policy.Service@TASB.org.

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Overview

Update 118 encompasses changes in law from the 87th Legislative Session that have an immediate effect on the governance and management of the district. See the Explanatory Notes for a full listing of the legal policies affected. Recommended changes to local policies address the following topics:

- Activity funds
- Cybersecurity
- Resignations by contract employees
- School counselor duties
- Human sexuality instruction
- Accelerated instruction and retention and promotion
- School safety transfers

- Optional excused absences for students and attendance for credit
- Child abuse and neglect reporting
- Student records

Your Localized Update 118 packet also contains:

- **Explanatory Notes** describing the changes to each policy. Please note that, where appropriate, the Explanatory Notes ask you to verify that a particular policy reflects current district practice and to advise us of any changes needed so that our records and the district's policy manual accurately track the district's practice. Explanatory notes may also provide important information about policies not included in the update packet.
- **Instructions** for incorporating this update into each of the district's Localized Policy Manuals after board adoption. Use the enclosed Instruction Sheet as a guide to which policies should be added, replaced, and removed from your manual.

PLEASE NOTE: Changes to the policy manual based on bills from the special called sessions will be included in Update 119.

Local Policy Overview for Update 118

Beginning with Update 116, the redesigned publication *Local Policy Overview* replaced *Vantage Points*.

Like *Vantage Points*, the *Local Policy Overview* provides a general, high-level overview of the changes to the (LOCAL) policies included in TASB updates. Presented in both video and written document formats, the *Local Policy Overview* is available on myTASB in [Policy Manual Update Resources](#).⁵ From there, you may forward it electronically or print the written document for distribution to staff and board members.

Legal Services Update Memo

TASB Legal Services' [Legal Issues in Update 118 memo](#)⁶ (available in the myTASB Policy Service Resource Library under Policy Manual Update Resources) describes common legal concerns specific to the local policies recommended in this update for your consideration prior to board adoption of any local policies. Local policies will not be sent for a separate review by Legal Services as part of the update process. If after reviewing the memo you have questions about any specific provisions in your local policies, please contact TASB Legal Services at 800-580-5345.

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ATTN(NOTE)

GENERAL INFORMATION ABOUT THIS UPDATE

Please note:

Changes at Update 118 are based almost exclusively on legislation from the 87th Regular Legislative Session.

Unless otherwise noted, references to legislative bills throughout these explanatory notes refer to Senate Bills (SB) or House Bills (HB) from the 87th Regular Legislative Session. All referenced bills have already gone into effect unless otherwise noted.

For more information about the bills mentioned below and other changes from the 87th Legislative Session, download the free *2021 Legislative Summary for TASB Members* PDF at <https://store.tasb.org/legislative-summary-for-tasb-members-pdf/>.

The *Local Policy Overview* for Update 118, available in the myTASB Policy Service Resource Library at <https://www.tasb.org/services/policy-service/mytasb/policy-manual-update-resources.aspx>, provides a general, high-level overview of the changes to the (LOCAL) policies included in the update. **(LEGAL) policies provide the legal framework for key areas of district operations; they are not adopted by the board.**

Changes to the policy manual based on bills from the special called sessions will be included in Update 119.

A(LEGAL)

BASIC DISTRICT FOUNDATIONS

The A Section table of contents has been updated to include the new codes AIE, Investigations, and AEA, Educational Equity.

In Update 119, Policy Service will be reviewing districts' AE(LOCAL) and recoding any equity provisions to the new AEA(LOCAL).

AE(LEGAL)

EDUCATIONAL PHILOSOPHY

The objectives of public education have been updated to reflect HB 4509 revisions regarding instruction on American patriotism.

AG(LEGAL)

HOME-RULE DISTRICTS

Provisions on home rule districts have been updated to reflect the applicability of Education Code Chapter 39 and special investigations (SB 1365) and parental options to retain students (SB 1697) for these districts.

AIA(LEGAL)

ACCOUNTABILITY: ACCREDITATION AND PERFORMANCE INDICATORS

Details regarding accountability performance ratings have been added from SB 1365, including the effects of "Not Rated" and D ratings.

AIB(LEGAL)

ACCOUNTABILITY: PERFORMANCE REPORTING

Revisions to the quality of learning indicators are from HB 4545.

AIC(LEGAL)

ACCOUNTABILITY: INTERVENTIONS AND SANCTIONS

Significant changes from the 87th Legislature, Regular Session address:

- The authority of conservators, management teams, and boards of managers;

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- Interventions and consequences for D ratings;
- Revisions regarding campus turnaround plans;
- Appeals of interventions and sanctions; and
- New intervention programs, including designation as a resource campus and required compliance with the strong foundations grant program requirements.

We have also added an existing prohibition on student trustees participating in a closed board meeting when a personnel matter is being considered.

Provisions on monitoring reviews and on-site investigations have been moved to AIE, Investigations.

AIE(LLEGAL) ACCOUNTABILITY: INVESTIGATIONS

Provisions on special investigations (formerly *special accreditation investigations*) and monitoring reviews and activities have been revised as a result of SB 1365 and moved to this new code on investigations.

BA(LLEGAL) BOARD LEGAL STATUS

The provision regarding the board's governance authority has been moved to BAA(LLEGAL), which addresses the board's powers and duties.

BAA(LLEGAL) BOARD LEGAL STATUS: POWERS AND DUTIES

The provision regarding the board's governance authority has been moved from BA(LLEGAL) and revised to better reflect statutory wording.

SB 1365 adds exceptions to the board's exclusive power to govern and oversee the management of the district to address the appointment of a board of managers.

Provisions on the board's authority related to district property have been deleted, as they are included at other codes.

BBA(LLEGAL) BOARD MEMBERS: ELIGIBILITY/QUALIFICATIONS

Changes to this legally referenced policy include:

- Clarification regarding felony convictions for eligibility and service as a board member (HB 1540 and Attorney General Opinion KP-0251); and
- Revisions to the definition of "residence" (SB 1111).

BBBA(LLEGAL) ELECTIONS: CONDUCTING ELECTIONS

Provisions updated in accordance with HB 3107 include those related to election orders, election notices, filing information, delivery or submission of election documents, drawings to determine the order of names on the ballot, and temporary branch polling places.

SB 1116 requires a new internet posting 21 days before election day with information about the upcoming election.

Requirements regarding early voting rosters have been updated in accordance with HBs 1382 and 1622.

BBBB(LLEGAL) ELECTIONS: POST-ELECTION PROCEDURES

HB 3107 clarifies processes for tied votes and runoff elections.

SB 1116 includes a new requirement to post online detailed information on election results.

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BBBD(LEGAL) ELECTIONS: CAMPAIGN ETHICS

Amended Ethics Commission rules change the definition of "political advertising" to address text messages.

BBD(LEGAL) BOARD MEMBERS: TRAINING AND ORIENTATION

The State Board of Education must require school safety training for trustees per HB 690 and work with the Texas School Safety Center to develop curriculum and materials by January 1, 2022.

BBFA(LEGAL) ETHICS: CONFLICT OF INTEREST DISCLOSURES

A definition of "contract" has been added to assist with application of conflicts disclosure provisions. Other provisions have been reordered, reworded, and removed for readability.

BDF(LEGAL) BOARD INTERNAL ORGANIZATION: CITIZEN ADVISORY COMMITTEES

HB 1525 imposes new meeting requirements for school health advisory councils, including posting of meeting details in advance of meetings and preparing and posting meeting minutes and recordings.

CBA(LEGAL) STATE AND FEDERAL REVENUE SOURCES: STATE

An existing provision regarding the purpose of the Foundation School Program has been added.

CBB(LEGAL) STATE AND FEDERAL REVENUE SOURCES: FEDERAL

We have referenced an existing provision that prohibits the use of federal loan or grant funds to procure or obtain foreign telecommunications equipment.

CCG(LEGAL) LOCAL REVENUE SOURCES: AD VALOREM TAXES

Provisions on ad valorem taxes were affected by several bills.

- HB 1525 includes exceptions to the prohibition on levying a maintenance tax at a rate with the intent to create a surplus in maintenance tax revenue to pay the district's debt service. We have also added a reference to the consequences of violating the prohibition without an applicable exception.
- SB 1438 addresses the calculation and adoption of tax rates in a disaster area.

Because provisions permitting a district to adopt a tax rate before adopting a budget no longer align with current statutes and TEA processes for calculating the maximum compressed rate, they have been deleted from the policy.

CCGA(LEGAL) AD VALOREM TAXES: EXEMPTIONS AND PAYMENTS

Legislation affected several provisions on tax exemptions and payments:

- SB 1427 clarifies that the temporary exemption for qualified property damaged by disaster applies only to physical damage.
- SB 1438 repeals the provisions permitting a governing body to adopt a temporary exemption for qualified property damaged by disaster, making the exemption automatic.
- HB 988 addresses exemptions for goods-in-transit when the district is in a disaster area.
- SB 742 expands the existing provision regarding installment payments in a disaster area to include property in an *emergency* area.

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CCH(LLEGAL)

LOCAL REVENUE SOURCES: APPRAISAL DISTRICT

A recent attorney general opinion clarifies that an employee of an appraisal district may not serve as a trustee in a school district that is a participating entity in the appraisal district.

HB 988 creates a criminal offense for a board member, officer, or employee of a participating taxing unit, such as a school district, who communicates with the appraisal district to influence a property's appraisal value unless the person owns or leases the property.

The circumstances under which a person is ineligible to serve on the board of directors of an appraisal district were revised by SB 63, and additional detail on eligibility restrictions have been added from existing law.

Provisions on adjusting the number of appraisal board members in special circumstances have been removed.

CDC(LLEGAL)

OTHER REVENUES: GIFTS AND SOLICITATIONS

HB 1525 requires a district to accept donations from a parent-teacher organization or association to fund supplemental educational staff positions and spend the donation for the designated purpose.

Under HB 3979, a district is prohibited from accepting private funding for curriculum or professional development for a course as described by Education Code 28.002(h-3)(3), which pertains to certain social studies course content and requirements.

CE(LLEGAL)

ANNUAL OPERATING BUDGET

SB 1365 prohibits use of local funds to initiate or maintain an action against the state or officer of the state arising out of a decision, order, or determination that is final and unappealable under the Texas Education Code, unless specifically authorized.

The bill also creates a criminal offense for a board member who votes to approve an expenditure in violation of an Education Code provision for a purpose for which the funds may not be spent.

CFA(LLEGAL)

ACCOUNTING: FINANCIAL REPORTS AND STATEMENTS

A reference to the updated *Financial Accountability System Resource Guide*, adopted June 2021, has been added.

CFC(LLEGAL)

ACCOUNTING: AUDITS

A reference to the updated *Financial Accountability System Resource Guide*, adopted June 2021, has been added.

CFD(LOCAL)

ACCOUNTING: ACTIVITY FUNDS MANAGEMENT

Recommended revisions to this local policy are to align with the recently adopted amendments to the *Financial Accountability System Resource Guide (FASRG)*, Module 1, Appendix H, on activity funds. (See the FASRG Financial Accounting and Reporting Appendices at <https://tea.texas.gov/sites/default/files/fasrg17-module1-farappendices-final-accessible.pdf>.)

Substantive changes include clarification that student activity funds are those funds raised and collected by student clubs and organizations. Approval to spend those funds rests solely with the student organization or club, with disbursement management and approvals by the principal and sponsor.

A more specific reference to the district's accounting practices and procedures was added regarding management of expenditures.

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CH(LLEGAL) PURCHASING AND ACQUISITION

The Professional Services Procurement Act was revised to address procurement of services by forensic analysts and science experts (HB 3774) and physicians, optometrists, and registered nurses under certain circumstances (SB 799).

A definition of a "contingent fee contract" for legal services has been added from SB 1821, and other revisions on this topic are from HB 1428.

SB 799 also amends provisions on management fees under cooperative purchasing contracts.

CHE(LLEGAL) PURCHASING AND ACQUISITION: VENDOR DISCLOSURES AND CONTRACTS

Districts are prohibited from entering into certain contracts with a company for goods and services unless the contract contains written verification that the company:

- Does not boycott energy companies, as described (SB 13); and
- Does not discriminate against a firearm entity or firearm trade association, as described (SB 19).

Existing statutory provisions on vendor conflict of interest questionnaires have been added for completeness.

CHF(LLEGAL) PURCHASING AND ACQUISITION: PAYMENT PROCEDURES

HB 1476 imposes additional requirements on districts regarding disputed invoices with vendors.

CHG(LLEGAL) PURCHASING AND ACQUISITION: REAL PROPERTY AND IMPROVEMENTS

Revisions to the annual eminent domain reporting requirements have been added from SB 157.

CHH(LLEGAL) PURCHASING AND ACQUISITION: FINANCING PERSONAL PROPERTY PURCHASES

SB 58 adds cloud computing services to the definition of personal property under the Public Property Finance Act.

Existing legal sources related to the Public Property Finance Act have been added for completeness and address lease-purchase contracts and fair processes for competitive bidding.

CK(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT

Changes from HB 3597 include the following:

- A district will have three, not six, months to respond to a notification from the Texas School Safety Center (TxSSC) that the district failed to report the results of its safety audit.
- A copy of a memorandum of understanding or mutual aid agreement between a district and another entity addressing school safety and security issues provided to the TxSSC is confidential and not subject to disclosure under the Public Information Act.

CKA(LLEGAL) SAFETY PROGRAM/RISK MANAGEMENT: INSPECTIONS

Extensive revisions to this legally referenced policy on asbestos are a result of amended Texas Asbestos Health Protection rules effective July 8, 2021.

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CKB(LLEGAL)

SAFETY PROGRAM/RISK MANAGEMENT: ACCIDENT PREVENTION AND REPORTS

HB 3597 requires the commissioner of education in consultation with other relevant entities to adopt rules on emergency drills and exercises. The previous Administrative Code provisions have been removed pending development of the new rules.

Before a district may conduct an active threat exercise, the district must comply with new notice provisions and other requirements in accordance with SB 168. The *Regulations Resource Manual* includes a sample notification form.

CKC(LLEGAL)

SAFETY PROGRAM/RISK MANAGEMENT: EMERGENCY PLANS

Legislative cleanup resulted in several revisions to this legally referenced policy on emergency plans:

- HB 3607 removes a reference to an expired statute;
- HB 3597 clarifies that a multihazard emergency operations plan must include responding to a train derailment if a district *facility*, rather than a *school*, is within 1000 yards of a railroad track; and
- HB 3597 corrects a reference to the *five*, not *four*, phases of emergency management to be addressed in a multihazard emergency operations plan.

CKD(LLEGAL)

SAFETY PROGRAM/RISK MANAGEMENT: EMERGENCY MEDICAL EQUIPMENT AND PROCEDURES

Although still required, the annually provided instruction on cardiopulmonary resuscitation and the use of automated external defibrillators no longer has to meet guidelines under the Health and Safety Code. (SB 199)

CKE(LLEGAL)

SAFETY PROGRAM/RISK MANAGEMENT: SECURITY PERSONNEL

HB 1788 addresses a school district's immunity from liability for damages resulting from a reasonable action by security personnel to maintain safety at a school campus, including actions relating to possession or use of a firearm. The district also has immunity from liability for any reasonable action taken by a district employee who has written permission from the board to carry a firearm on campus.

We have revised the provisions on authorizing handguns from Attorney General Opinion GA-1051 in light of the repeal of Penal Code 46.035 by HB 1927.

CKEA(LLEGAL)

SECURITY PERSONNEL: COMMISSIONED PEACE OFFICERS

SB 24 adds new pre-employment procedures that law enforcement agencies must follow before hiring a licensed peace officer.

If the Texas Commission on Law Enforcement (TCOLE) provides model policies on the topics required in law, a law enforcement agency must, within 180 days of TCOLE providing the policies, adopt a policy on the required topics and may adopt the model policies. (HB 3712)

A law enforcement agency that intends to use a drone for law enforcement purposes must, no later than January 1, 2022, adopt a policy regarding the use of force by means of a drone. (HB 1758)

HB 929 amends existing provisions on body-worn cameras and requires an officer to keep the camera activated during an investigation in which the officer is participating.

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CKEB(LEGAL) SECURITY PERSONNEL: SCHOOL MARSHALS

SB 741 permits a school marshal to carry a concealed handgun and eliminates the previous requirement for the firearm to be locked in a secure safe within the marshal's immediate reach if the marshal has direct, regular contact with students.

CKEC(LEGAL) SECURITY PERSONNEL: SCHOOL RESOURCE OFFICERS

SB 1191 amends the definition of a school resource officer to exclude a peace officer who only provides services at extracurricular activities.

CLA(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: SECURITY

A new requirement to post human trafficking warning signs has been added from SB 1831.

CLE(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: FLAG DISPLAYS

Pursuant to SB 797, schools must display in each building a poster or framed copy of the national motto that also includes representations of the U.S. and state flags if donated or purchased from private donations.

CMD(LEGAL) EQUIPMENT AND SUPPLIES MANAGEMENT: INSTRUCTIONAL MATERIALS CARE AND ACCOUNTING

HB 3261 expands the items and services on which a district can use its technology and instructional materials allotment (TIMA).

The bill also eliminates the provision requiring a district to purchase items in a specified order.

CNA(LEGAL) TRANSPORTATION MANAGEMENT: STUDENT TRANSPORTATION

SB 204 permits a district to operate a transportation system for interdistrict transfer students outside district boundaries and without having an interlocal agreement with the transferring district if the district meets applicable certification requirements and has a policy that prohibits the screening of transfer requests using academic performance, disciplinary history, or attendance records.

Please contact your policy consultant if your district will use this approach and you need changes to FDA(LOCAL). The [Regulations Resource Manual](#) includes a sample certification statement.

A district in a disaster area is eligible for transportation funding for the cost of transporting a meal or instructional materials in accordance with SB 462.

Other revisions are to better match legal sources.

CNC(LEGAL) TRANSPORTATION MANAGEMENT: TRANSPORTATION SAFETY

SB 1267 repeals provisions on school bus emergency evacuation training.

CO(LEGAL) FOOD AND NUTRITION MANAGEMENT

SB 1351 revises provisions permitting a campus to donate surplus food. Links have also been updated.

CQ(LEGAL) TECHNOLOGY RESOURCES

SB 475 adds "robotic process automation" to the examples of next generation technology.

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CQA(LEGAL)

TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES

The list of required internet postings has been updated to include:

- Election information and election results (SB 1116);
- Notice of school health advisory council (SHAC) meetings, minutes, and recordings (HB 1525);
- A link to the comptroller website to find information on the district's agreements to limit appraised property values (existing requirement);
- Information regarding compliance with requirements for a district that will operate a transportation system outside district boundaries without an interlocal agreement (SB 204); and
- The district's employment policy and any referenced regulations (HB 750).

The optional posting pertaining to annual notice of programs for college credit has been updated as a result of SB 1095.

CQB(LEGAL)

TECHNOLOGY RESOURCES: CYBERSECURITY

Reporting of a breach of system security to TEA now includes a requirement to also report to an entity with which TEA contracts and may be made by district employees other than the cybersecurity coordinator per SB 1696.

Cybersecurity training requirements were amended by HB 1118 and SB 1267.

Security breach notifications under the Business and Commerce Code were amended by HB 3746.

CQB(LOCAL)

TECHNOLOGY RESOURCES: CYBERSECURITY

Based on HB 1118 and SB 1267, the provision addressing board delegation to the superintendent regarding cybersecurity training has been revised to:

- Reflect the elimination of the annual training requirement (except for the cybersecurity coordinator); and
- Give the superintendent the authority to impose consequences for failure to complete required training.

Recommended revisions regarding reports of breaches involving student information are based on SB 1696, which permits the district, rather than the cybersecurity coordinator, to report breaches to TEA and others as required by law.

Sample procedures in the *Regulations Resource Manual* have also been updated based on these changes.

CRD(LEGAL)

INSURANCE AND ANNUITIES MANAGEMENT: HEALTH AND LIFE INSURANCE

SB 1444 permits a district participating in TRS ActiveCare to opt out of participation as described and prohibits a district participating in TRS ActiveCare from offering health coverage that is not provided under TRS ActiveCare.

Other revisions are to reorder provisions for better flow, remove unnecessary provisions, and better reflect legal sources.

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CV(LEGAL) FACILITIES CONSTRUCTION

HB 2581 amends provisions on contracting procedures for construction projects, including evaluation of submissions and criteria for awarding construction contracts.

SB 338 permits a district to adopt and incorporate into relevant contracts the Texas Facilities Commission's uniform general conditions.

CVB(LEGAL) FACILITIES CONSTRUCTION: COMPETITIVE SEALED PROPOSALS

HB 2581 requires a district using competitive sealed proposals for construction projects to make the evaluations public within 7 business days of the contract award and provide the evaluations to all offerors. A reference to provisions on weighting the value assigned to price has also been added.

DBA(LEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: CREDENTIALS AND RECORDS

New provisions from HB 1525 and SB 1356 permit members of teacher organizations and other eligible individuals to participate in a tutoring program to provide supplemental instruction to students as overseen by the superintendent.

DC(LEGAL) EMPLOYMENT PRACTICES

A new posting requirement from HB 750 requires a district to post on its website the employment policy required by Education Code 11.1513(a) and any regulations referenced in the policy. Any form referenced in the policy must be posted on the district's intranet or at a district administrative office.

HB 1525 requires a district to accept donations from a parent-teacher organization or association to fund supplemental educational staff positions and spend the donation for the designated purpose.

DEA(LEGAL) COMPENSATION AND BENEFITS: COMPENSATION PLAN

With limited exceptions, HB 1525 requires a district to maintain salaries provided for the 2019–20 school year under HB 3, 86th Legislative Session, as long as the employee remains employed by the district.

Revisions regarding TRS surcharges for rehired retirees include:

- A prohibition against a district passing on to a retiree the cost of TRS surcharges (SB 202); and
- A temporary exemption from TRS surcharges through February 1, 2025, when a retiree is employed to mitigate student learning loss (SB 288).

DEAA(LEGAL) COMPENSATION PLAN: INCENTIVES AND STIPENDS

HB 1525 eliminates the requirement that a teacher be certified to be designated a master, exemplary, or recognized teacher under a local optional teacher designation system.

Changes to provisions on mentor teachers and achievement academy stipends are from SB 1267.

DEC(LEGAL) COMPENSATION AND BENEFITS: LEAVES AND ABSENCES

Districts that employ peace officers must implement two new leave provisions.

- SB 1359 requires a policy allowing the use of paid mental health leave by officers who experience a traumatic event in the scope of employment.
- HB 2073 requires the board to develop and implement a paid quarantine leave policy for district peace officers who are ordered to isolate or quarantine because of possible or known exposure to a communicable disease while on duty.

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In July, Policy Service sent an email with information on local policy changes to districts which our records show employ peace officers. If your district employs peace officers and has not yet contacted the district's policy consultant for policy revisions, please do so.

DECB(LLEGAL) LEAVES AND ABSENCES: MILITARY LEAVE

HB 1589 adds new disaster leave provisions for employees in the military who are called to state active duty in response to a disaster.

DFE(LLEGAL) TERMINATION OF EMPLOYMENT: RESIGNATION

HB 2519 requires notice to employees whom the district reports to SBEC for contract abandonment and limits SBEC's authority to sanction a teacher who files a resignation after the 45th day but no later than the 30th day before the first day of instruction.

DFE(LOCAL) TERMINATION OF EMPLOYMENT: RESIGNATION

Revisions to this local policy on resignations are guided by a recent commissioner of education proposal for decision. Based on the relevant statutory wording, a contract employee's resignation effective at the end of the school year must be filed with the board of trustees or the board's designee, and the board's designee, typically the superintendent, may not further delegate the ability to receive these resignations. As a result, we recommend revising the policy language to give the superintendent *or other person designated by board action* the authority to accept these resignations.

New recommended text states that if a contract employee provides a resignation to a supervisor who has not been designated by the board to accept such resignations, the supervisor shall instruct the employee to submit the resignation to the superintendent or other person designated by board action.

We have also clarified that a superintendent may delegate authority to accept at-will resignations to other administrators.

The *Regulations Resource Manual* includes sample resolutions if the board chooses to designate a district employee, in addition to the superintendent, to accept contract employee resignations.

DG(LLEGAL) EMPLOYEE RIGHTS AND PRIVILEGES

As a result of HB 3979, a teacher in a required social studies course may not be compelled to discuss a current event or widely debated and currently controversial issue of public policy or social affairs.

DGC(LLEGAL) EMPLOYEE RIGHTS AND PRIVILEGES: IMMUNITY

SB 6 provides that a person is not liable for injury or death caused by exposing an individual to a pandemic disease during a pandemic emergency except as provided by law.

DH(LLEGAL) EMPLOYEE STANDARDS OF CONDUCT

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

DIA(LLEGAL) EMPLOYEE WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

SB 45 clarifies that an employer commits an unlawful employment practice for failing to take immediate and appropriate corrective action regarding sexual harassment that the employer or employer's agents knew or should have known was occurring.

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SB 282 prohibits a district from using public money to settle or pay a sexual harassment claim against a board member or an officer or employee of the district.

DMA(LEGAL)

PROFESSIONAL DEVELOPMENT: REQUIRED STAFF DEVELOPMENT

Numerous revisions throughout this legally referenced policy on staff development are a result of SB 1267, which amends current requirements and requires SBEC, by June 1, 2022, to create a clearinghouse on continuing education and training requirements that includes recommendations for the frequency of training.

Boards must develop a professional development policy by August 1, 2022, that includes a schedule of training based on the clearinghouse or notes any differences between the board policy and the clearinghouse recommendations. Policy Service will provide local policy recommendations following publication of the clearinghouse.

Other legislation affecting this policy includes:

- HB 159, requiring certain elements be included in educator staff development;
- HB 1525, delaying requirements for teacher literacy achievement academies;
- HB 2681, requiring teachers of elective Bible courses to be certified in one of three areas and complete commissioner-developed training; and
- SB 199, eliminating the requirement for instruction on cardiopulmonary resuscitation and the use of automated external defibrillators to meet guidelines under the Health and Safety Code.

DP(LEGAL)

PERSONNEL POSITIONS

SB 179 mandates that the board adopt a policy requiring a school counselor to spend at least 80 percent of the school counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). See DP(LOCAL), below, for more information.

Provisions in relevant employment contracts cannot conflict with the policy, and a district must annually assess the policy.

DP(LOCAL)

PERSONNEL POSITIONS

Revisions regarding school counselors are based on SB 179, which mandates that the board adopt a policy requiring a school counselor to spend at least 80 percent of total work time on duties that are components of a comprehensive school counseling program (CSCP). If the board determines that, because of staffing needs in the district or at a campus, a school counselor cannot spend 80 percent of work time on CSCP components, the policy must address further details regarding the counselor's duties.

The recommended policy text is structured for the administration, rather than the board, to make the initial administrative determination about a counselor's job duties. If the board approves that determination, the board shall direct the superintendent to develop a revised job description for that counselor that will address the requirements in law.

To streamline the list of principal qualifications, we recommend referencing the job description for the number of years of experience as a classroom teacher and deleting this detail from policy. **Please ensure the district's job description for principals reflects the board's requirements.**

In accordance with these revisions, TASB HR Services has revised its model job descriptions available to subscribers in the HR Library at <https://www.tasb.org/services/hr-services/mytasb/model-job-descriptions/campus-instruction.aspx>.

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E(LLEGAL) INSTRUCTION

The E Section table of contents has been revised to change the subtitle of EKBA to English Learners/Emergent Bilingual Students to align with changes from SB 2066.

EB(LLEGAL) SCHOOL YEAR

A district may receive full ADA if it provides at least 43,200 minutes of instructional time to students enrolled in a school operating an adult high school charter school program in accordance with SB 1615.

EEB(LLEGAL) INSTRUCTIONAL ARRANGEMENTS: CLASS SIZE

Class size limits have been extended to prekindergarten by SB 2081.

EEL(LLEGAL) INSTRUCTIONAL ARRANGEMENTS: CONTRACTS WITH OUTSIDE AGENCIES

Driver training *schools* are renamed driver training *providers* by HB 1560.

EF(LLEGAL) INSTRUCTIONAL RESOURCES

SB 348 clarifies that a parent is entitled to review teaching and instructional materials while a child is participating in virtual or remote learning and to observe virtual instruction.

EHA(LLEGAL) CURRICULUM DESIGN: BASIC INSTRUCTIONAL PROGRAM

As provided by SB 6, a district is not liable for damages or monetary relief from a cancellation or modification of a course, program, or activity if the action is due to a pandemic emergency.

EHAA(LLEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)

Provisions on required instruction have been added to reflect HB 4509 revisions regarding instruction on American patriotism, Texas history, and the free enterprise system.

HB 1525 imposes several requirements regarding human sexuality curriculum materials, including:

- Revised parental notification and new parental consent provisions;
- Posting of proposed and adopted curriculum materials and options for a parent to purchase copyrighted materials from the publisher; and
- New board policy on adopting curriculum materials [see EHAA(LOCAL), below].

The *Regulations Resource Manual* includes a sample board resolution for convening the SHAC and a sample parental consent form.

SB 123 revises the list of topics that must be addressed in character education programs.

EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)

New provisions are recommended based on HB 1525, which imposes several requirements regarding human sexuality curriculum materials, including a board policy on adopting curriculum materials. The policy follows the steps required by law, including board adoption of a resolution to convene the school health advisory council (SHAC) to hold meetings and make recommendations to the board at a public meeting, as well as board confirmation that the recommendations meet the requirements in law before taking action by a record vote.

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The *Regulations Resource Manual* includes a sample board resolution for convening the SHAC and a sample parental consent form.

EHAD(LEGAL) BASIC INSTRUCTIONAL PROGRAM: ELECTIVE INSTRUCTION

Driver training *schools* are renamed driver training *providers* by HB 1560.

EHBAB(LEGAL) SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM

SB 89 requires districts to add supplemental information to the individualized education program (IEP) of any child who was enrolled in special education during the 2019–20 or 2020–21 school years.

The admission, review, and dismissal committee of a student who is participating in the new supplemental special education services and instructional materials program created by SB 1716 must provide certain information to parents and cannot consider the supplemental services when developing the IEP.

HB 785 imposes new requirements when a student has a behavioral improvement or intervention plan.

EHBB(LEGAL) SPECIAL PROGRAMS: GIFTED AND TALENTED STUDENTS

HB 1525 eliminates the statutory requirement for a district to annually certify its gifted and talented program to the commissioner.

EHBC(LEGAL) SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES

Numerous legislative changes affect this legally referenced policy on compensatory and accelerated services.

- The compensatory education allotment may be used for services of an instructional coach (HB 1525).
- The list of students at risk of dropping out of school excludes students who are retained in prekindergarten (SB 1697) and includes students enrolled in a dropout recovery school (HB 572) and students participating in an adult high school charter school program (SB 1615).
- The term "limited English proficient" has been changed to "emergent bilingual" (SB 2066).
- New provisions have been added on required services after an unsatisfactory performance on state assessments, including accelerated instruction, accelerated learning committees, and parent requests for specific teachers (HB 4545).

EHBC(LOCAL) SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES

Recommended revisions to this local policy include references to accelerated instruction and accelerated learning committees as revised by HB 4545 and direct parents to FNG, the district's existing grievance policy, for complaints about educational plans.

The text also explains that parental requests for a student to be assigned to a particular teacher following a student's unsatisfactory performance on a grade 3, 5, or 8 math or reading assessment shall be handled in accordance with the district's administrative procedures. The *Regulations Resource Manual* includes sample procedures and a form for these parental requests.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to [this policy topic](#).

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EHBE(LLEGAL) SPECIAL PROGRAMS: BILINGUAL EDUCATION/ESL

SB 2066 revises the term "limited English proficient" to "emergent bilingual" in several instances and adds a definition of the new term.

EHBF(LLEGAL) SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

In addition to existing career and technology education program notification requirements, SB 1095 adds a requirement for the district to provide parents notification of certain work-based education programs offered by the district.

EHBG(LLEGAL) SPECIAL PROGRAMS: PREKINDERGARTEN

Eligibility for free prekindergarten enrollment for three-year-olds has been extended by HB 725 to children who were in foster care in another state.

Subject to certain requirements, a parent may elect for a student to repeat prekindergarten or enroll in prekindergarten for the first time if the student would have been eligible the previous year and has not yet enrolled in kindergarten (SB 1697).

To obtain an exemption from requirements regarding prekindergarten classes for four-year-olds, a district must first solicit proposals for partnerships (HB 1525).

A prekindergarten program provided by a private entity must comply with class size limits (SB 2081).

EHBK(LLEGAL) SPECIAL PROGRAMS: OTHER INSTRUCTIONAL INITIATIVES

As revised by HB 3257, instruction required during Holocaust Remembrance Week must include materials developed or approved by the Texas Holocaust, Genocide, and Antisemitism Advisory Commission.

EHDD(LLEGAL) ALTERNATIVE METHODS FOR EARNING CREDIT: COLLEGE COURSE WORK/DUAL CREDIT

In addition to existing career and technology program notification requirements, SB 1095 adds a requirement for the district to provide notice of work-based education programs offered by the district, such as internships, externships, apprenticeships, or a Pathways in Technology Early College High School (P-TECH) program, and to notify parents of the qualifications for enrolling in these programs. A district must also provide notice regarding subsidies to take college advanced placement tests or international baccalaureate examinations.

An agreement with an institution of higher education must designate an employee of the district or the higher education institution as responsible for providing academic advising to students who will enroll in a dual credit course, as specified by SB 1277.

EI(LLEGAL) ACADEMIC ACHIEVEMENT

Revised Administrative Code rules require the academic achievement record to reflect compliance with the requirement to complete a free application for federal student aid (FAFSA) or Texas application for state financial aid (TASFA).

SB 1888 eliminates the Early High School Graduation Scholarship Program.

EIE(LLEGAL) ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION

HB 4545 eliminates grade advancement provisions for students in grades 5 and 8.

SB 1697 creates parental options to retain students in prekindergarten through grade 8 or retake a high school credit course, even if the student has met the promotion standards or passed the course. In addi-

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tion, a parent may enroll a student in prekindergarten or kindergarten as specified if the student was eligible the previous year. The bill includes a process to be followed if the district disagrees with the request. However, if the parent participates in that process, the parent may make the final decision whether the student will be retained. The retention provisions for grades 4–8 and for high school courses expire September 1, 2022.

EIE(LOCAL)

ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION

Outdated provisions on grade advancement testing have been removed as a result of HB 4545, including provisions on assignment of retained students, which were based on Administrative Code provisions addressing grade advancement requirements. The statement about eliminating the practice of retaining students is recommended for deletion, as it is only needed if a district operates an optional extended year program (OEYP) under Education Code 29.082.

Accelerated instruction is now addressed at EHBC.

Please review your policy and contact your policy consultant if the district's grade level promotion standards need revision. The article "Level-Up? Promotion to the Next Grade Depends on Board Policy" (available in the TASB Member Center at <https://www.tasb.org/members/enhance-district/local-promotion-standards/>) provides additional information on grade level promotion standards.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to this policy topic.

EIF(LEGAL)

ACADEMIC ACHIEVEMENT: GRADUATION

SB 369 adds details regarding how a school counselor reports compliance with the requirement for a student to complete a free application for federal student aid (FAFSA) or Texas application for state financial aid (TASFA).

The statutory expiration date for individual graduation committees was repealed by HB 1603.

Provisions on the Texas First Early High School Completion Program are from SB 1888.

Revised Administrative Code rules clarify that the requirement to demonstrate proficiency in specific communication skills for graduation may be satisfied beginning in grade 8.

EK(LEGAL)

TESTING PROGRAMS

We have removed TEA obligations regarding reimbursement procedures for college preparation assessments.

EKB(LEGAL)

TESTING PROGRAMS: STATE ASSESSMENT

The statutory term "limited English proficient" has been changed to "emergent bilingual" (SB 2066).

SB 1267 permits the district employee who oversees test administration to require other district employees who administer assessments to repeat test administration training.

References to the Texas Success Initiative Assessment, Version 2.0 (TSIA2) have been added as a result of revised Administrative Code rules.

Revisions regarding accelerated instruction are based on HB 4545.

EKBA(LEGAL)

STATE ASSESSMENT: ENGLISH LEARNERS/EMERGENT BILINGUAL STUDENTS

The statutory term "limited English proficient" has been changed to "emergent bilingual" (SB 2066).

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EL(LEGAL) CAMPUS OR PROGRAM CHARTERS

HB 3607 revises funding provisions applicable when a district contracts with an open-enrollment charter school to jointly operate a campus.

SBs 1365 and 1697 revise the list of laws applicable to charter campuses or programs.

EMB(LEGAL) MISCELLANEOUS INSTRUCTIONAL POLICIES: TEACHING ABOUT CONTROVERSIAL ISSUES

HB 3979 adds numerous restrictions for a social studies course in the required curriculum.

EMI(LEGAL) MISCELLANEOUS INSTRUCTIONAL POLICIES: STUDY OF RELIGION

HB 2681 permits a district to offer an elective course on the Bible beginning in grade 6, rather than grade 9.

FD(LEGAL) ADMISSIONS

A statement has been added for new provisions from HB 4545 regarding enrollment in prekindergarten and kindergarten under certain circumstances. A cross-reference has also been added to EIE(LEGAL).

SB 746 requires a parent to provide to the district in writing the parent's contact information.

In accordance with SB 1615, a student enrolled in an adult high school charter school program is entitled to the benefits of the available school fund if the student is under 50 years of age.

FDA(LEGAL) ADMISSIONS: INTERDISTRICT TRANSFERS

SB 481 allows a student to transfer to another district if the student's current district will offer only virtual instruction for more than one grading period during the school year.

A cross-reference to CNA has been added for provisions on operating a transportation system outside the district to transport interdistrict transfer students.

FDAA(LEGAL) INTERDISTRICT TRANSFERS: PUBLIC EDUCATION GRANTS

SB 1365 revises public education grants to make a student eligible if the student is assigned to a campus with any unacceptable performance rating.

FDB(LEGAL) ADMISSIONS: INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS

SB 1365 revises public education grants to make a student eligible if the student is assigned to a campus with any unacceptable performance rating.

FDE(LEGAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

FDE(LOCAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS

Recommended revisions are to reflect a change from HB 375, which amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

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FEA(LEGAL)

ATTENDANCE: COMPULSORY ATTENDANCE

HB 699 requires a school district to excuse a student's absence resulting from a serious or life-threatening illness or related treatment that makes the student's attendance infeasible, if proper documentation is provided.

SB 289 creates an optional excused absence for a student who is at least 15 years old to be absent for one day to obtain a learner license and for one day to obtain a driver's license.

HB 3165 provides an affirmative defense to truant conduct if absences were due to a child's voluntary absence from home because of abuse.

FEA(LOCAL)

ATTENDANCE: COMPULSORY ATTENDANCE

We have added text to address SB 289, which creates an optional excused absence for a student who is at least 15 years old to be absent for one day to obtain a learner license and for one day to obtain a driver's license. **Contact the district's policy consultant if your district will not permit these excused absences.** The *Regulations Resource Manual* includes at FEA a sample form for students to verify an absence to visit a driver's license office and, at FEB, a chart listing acceptable documentation for absences, including for learner permits and driver's licenses.

Various references about providing verification of the absences addressed in the policy have been consolidated into a single statement.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to this policy topic.

FEC(LEGAL)

ATTENDANCE: ATTENDANCE FOR CREDIT

HB 699 prohibits a district from considering excused absences resulting from a serious or life-threatening illness or related treatment in determining whether a student has satisfied attendance requirements for a final grade or credit.

FEC(LOCAL)

ATTENDANCE: ATTENDANCE FOR CREDIT

Based on the district's innovation plan, we incorporated the district's unique provisions while providing more guidance on attendance for credit to meet new statutory requirements. Other new provisions include:

- For calculating whether a student has met the 90 percent attendance requirement, HB 699 creates an exception for absences resulting from a serious or life-threatening illness or related treatment. The *Regulations Resource Manual* includes sample letters to notify parents of student absences, which have been updated to reflect this exception.
- Administrative details on documentation of student illnesses have been included in the *Model Student Handbook* and are recommended for deletion.
- Provisions on the attendance committee's consideration of the best interest of the student, extenuating circumstances, and conditions for awarding credit or a final grade are added to emphasize a student's mastery of the essential knowledge and skills and maintaining a passing grade rather than assigning a student to attend programs for an amount of time equivalent to the student's absences.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to this policy topic.

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FED(LEGAL)

ATTENDANCE: ATTENDANCE ENFORCEMENT

HB 699 prohibits a district from referring a student to truancy court and requires a district to provide counseling to a student who is absent due to a severe or life-threatening illness or related treatment.

The sample Truancy Prevention Measures Checklist in the *Regulations Resource Manual* has been updated to reflect this change.

FFAC(LEGAL)

WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT

SB 1267 requires that training on unassigned epinephrine auto-injectors be in accordance with the district's professional development policy, which must be adopted by August 1, 2022, following publication of the SBEC clearinghouse on continuing education and training requirements. See DMA(LEGAL) above for information.

SB 6 addresses immunity of certain medical professionals for injury or death caused by care, treatment, or failure to provide care or treatment relating to a pandemic disease.

FFB(LEGAL)

STUDENT WELFARE: CRISIS INTERVENTION

HB 3597 provides flexibility regarding the requirement for a district's threat assessment team to include a variety of members with extensive expertise and now requires the superintendent to ensure, *to the greatest extent practicable*, that the members have the required expertise.

FFBA(LEGAL)

CRISIS INTERVENTION: TRAUMA-INFORMED CARE

SB 1267 requires that training on trauma-informed care be in accordance with the district's professional development policy, which must be adopted by August 1, 2022, following publication of the SBEC clearinghouse on continuing education and training requirements. See DMA(LEGAL) above for information.

The bill also repeals the requirement to report on training compliance to TEA.

FFEB(LEGAL)

COUNSELING AND MENTAL HEALTH: MENTAL HEALTH

As required by SB 279, student identification cards must include the contact information for the National Suicide Prevention Lifeline and the Crisis Text Line and may include a local suicide prevention hotline, if available.

FFG(LEGAL)

STUDENT WELFARE: CHILD ABUSE AND NEGLECT

HB 3379 changes the standard of reporting child abuse and neglect from "cause to believe" to "*reasonable* cause to believe."

In addition, we have reordered provisions to better align with the structure of FFG(LOCAL) and have added an existing definition for completeness.

FFG(LOCAL)

STUDENT WELFARE: CHILD ABUSE AND NEGLECT

Recommended revisions to this local policy incorporate HB 3379 changes to the standard of reporting child abuse and neglect from "cause to believe" to "*reasonable* cause to believe."

A reference to the definition of a person responsible for the care, custody, or welfare of a child has been added for clarification.

We have also clarified that training will be as required by law and district policy in anticipation of the new district professional development policy that must be in place by August 2022. See DMA above for more information.

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FFH(LEGAL)

STUDENT WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

Dating violence training is now only required on campuses that instruct students in grade six or higher in accordance with SB 1267.

An adjustment to the Note on Title IX explains that the Office for Civil Rights (OCR) has issued a formal interpretation that discrimination on the basis of sex under Title IX includes discrimination on the basis of sexual orientation and gender identity.

FFI(LEGAL)

STUDENT WELFARE: FREEDOM FROM BULLYING

In accordance with SB 2050, district bullying policies must address prevention and mediation of bullying incidents and comply with minimum standards adopted by TEA. Policy Service will recommend local policy revisions following publication of the TEA minimum standards.

FL(LEGAL)

STUDENT RECORDS

Changes in federal law prompted revisions regarding access to student information by military recruiters, who may have access to a student's district-provided email address unless a parent has advised the district not to release this information.

FL(LOCAL)

STUDENT RECORDS

At Types of Education Records, we have replaced an outdated reference to the "grade placement committee" with a reference to the "accelerated learning committee" in accordance with HB 4545.

The *Legal Issues in Update 118* memo describes common legal concerns and best practices specific to this policy topic.

FM(LEGAL)

STUDENT ACTIVITIES

The requirement for the UIL to provide training to extracurricular students in recognizing the symptoms of catastrophic injuries and the risks of using dietary supplements has been removed by SB 1267.

HB 1080 provides that a district may not exclude a student from participating in a UIL activity solely because the student receives outpatient mental health services from a mental health facility or is absent for this purpose.

A district may permit homeschool students to represent the school in UIL activities as provided by HB 547. **If your district will permit homeschool students to participate in UIL activities and you currently have a provision in FD(LOCAL) prohibiting nonenrolled students from participating in curricular or extracurricular activities, please contact your policy consultant for an adjustment to that policy.**

HB 2721 prohibits a student from participating in any future extracurricular activity sponsored by the district or the UIL if the UIL determines that the student caused bodily injury to an extracurricular official in retaliation for the official's performance of duties.

Other provisions have been reordered for better flow.

FNCD(LEGAL)

STUDENT CONDUCT: TOBACCO USE AND POSSESSION

SB 248 amends the definition of "e-cigarette" to include the liquid solution or other material used in the device.

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FNCG(LLEGAL) STUDENT CONDUCT: WEAPONS

HB 1927 prompted revisions regarding the Penal Code offense of unlawful carrying of weapons and a reference to the appropriate legal source for handgun offenses.

HB 957 removes firearm silencer from the list of prohibited weapons in Texas Penal Code 46.05.

FNG(LLEGAL) STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT AND PARENT COMPLAINTS/GRIEVANCES

SB 348 clarifies that a parent is entitled to review teaching and instructional materials while a child is participating in virtual or remote learning and to observe virtual instruction.

FOC(LLEGAL) STUDENT DISCIPLINE: PLACEMENT IN A DISCIPLINARY ALTERNATIVE EDUCATION SETTING

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

FOD(LLEGAL) STUDENT DISCIPLINE: EXPULSION

HB 375 amends the offense of continuous sexual abuse of a young child or children to include continuous sexual abuse of "a disabled individual."

FOF(LLEGAL) STUDENT DISCIPLINE: STUDENTS WITH DISABILITIES

When a district takes disciplinary action that constitutes a change of placement for a student who receives special education services, HB 785 requires the district to take certain actions relating to functional behavior assessments and behavioral intervention plans.

GBA(LLEGAL) PUBLIC INFORMATION PROGRAM: ACCESS TO PUBLIC INFORMATION

The name of an employee accused of an improper relationship between an educator and student is confidential until the employee is indicted for the offense, except as specified by HB 246. The Regulations Resource Manual includes sample procedures to address release of this information by a campus.

Provisions on the release of personal information have been revised for:

- Board members (HB 1082); and
- Current or honorably retired peace officers and commissioned security officers (SB 841).

Confidentiality of crime victim information has been revised based on HB 2357.

The sample election of confidentiality forms in the Regulations Resource Manual have been updated to reflect these changes.

GBAA(LLEGAL) INFORMATION ACCESS: REQUESTS FOR INFORMATION

Changes to this policy on requests for information are from SB 1225.

- If a district's physical offices are closed, but staff is working remotely, the district must make a good faith effort to continue responding to Public Information Act (PIA) requests for information.
- Provisions on temporary suspension of the PIA due to a catastrophe apply only when a district is *significantly* impacted and limit extensions of a suspension to only once per catastrophe.

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GKA(LLEGAL) COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES

HB 1927 revises the Penal Code's list of places where the possession of weapons is prohibited.
Changes in federal law prompted revisions regarding the use of unmanned aircraft systems.

GKD(LLEGAL) COMMUNITY RELATIONS: NONSCHOOL USE OF SCHOOL FACILITIES

HB 525 protects religious organizations from closure by a governmental entity during a disaster.
HB 1239 amends the Texas Religious Freedom Restoration Act to prohibit a government agency or public official from ordering the closure of a place of worship and clarifies that the Act cannot be suspended by the governor during a disaster.

GKE(LLEGAL) COMMUNITY RELATIONS: BUSINESS, CIVIC, AND YOUTH GROUPS

Districts may not regulate learning pods in accordance with SB 1955.

GNB(LLEGAL) RELATIONS WITH EDUCATIONAL ENTITIES: REGIONAL EDUCATION SERVICE CENTERS

Changes to the provisions on core services provided by education service centers reflect that the gifted and talented allotment was reinstated by HB 1525.

GNC(LLEGAL) RELATIONS WITH EDUCATIONAL ENTITIES: COLLEGES AND UNIVERSITIES

Provisions requiring certain districts to develop a plan to increase enrollment in higher education were deleted by SB 1677.

GRB(LLEGAL) RELATIONS WITH GOVERNMENTAL ENTITIES: INTERLOCAL COOPERATION CONTRACTS

Provisions on entering into intergovernmental support agreements with a branch of the armed forces have been added as a result of SB 780.



BOARD OF TRUSTEES Agenda Item

MEETING DATE: November 8, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Monthly Financial Reports and Accounts Payable Listing

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports and Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report, Financial Statement, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING September 30, 2021

GENERAL FUND	\$ 6,954,204.18
FOOD SERVICE	\$ 7,149.77
SPECIAL REVENUE	\$ 828,426.37
INTEREST & SINKING	\$ 532,744.75
INSURANCE FUND	\$ 388,756.07
WORKERS' COMPENSATION	\$ 173.55
TRUST & AGENCY FUND	\$ 175,867.73
PAYROLL	<u>\$ (90,409.68)</u>
TOTAL	\$ 8,796,912.74
<u>Lone Star Investment</u>	
General Fund	\$ 7,143.33
Food Service Fund	\$ 3.85
Interest & Sinking	\$ 0.05
Insurance Fund	<u>\$ 93,181.87</u>
TOTAL INVESTMENTS	\$ 100,329.10

<u>Fnd</u>	<u>Fnd</u>	<u>CASH</u>	<u>2021-2022</u>	
		<u>RECEIVED</u>	<u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	37,978.91	140,093.00	102,114.09
199	GENERAL FUND	4,643,681.58	34,327,251.00	29,683,569.42
211	TITLE I, PART A	7.50	1,095,473.00	1,095,465.50
240	FOOD SERVICE	151,736.87	2,193,982.00	2,042,245.13
244	CARL PERKINS BASIC FORM. GRANT	0.00	54,994.00	54,994.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	139,414.00	139,414.00
263	Title III, PART A-ELA	0.00	40,623.00	40,623.00
266	ESSER GRANT	520.69	165,669.00	165,148.31
270	TITLE V,B,SP 2, RLIS	0.00	81,167.00	81,167.00
281	ESSER II PPRP	998.87	2,912,634.00	2,911,635.13
289	FEDERALLY FUNDED SPECIAL REV	0.00	83,220.00	83,220.00
313	IDEA-B FORMULA	0.00	1,152,601.00	1,152,601.00
314	IDEA-B PRESCHOOL	0.00	37,890.00	37,890.00
410	STATE TEXTBOOK FUND	5,000.00	123,698.00	118,698.00
429	STATE FUNDED SPECIAL REVENUE	2,100.00	43,272.00	41,172.00
437	SPECIAL EDUCATION	96,288.72	1,040,695.00	944,406.28
455	SHARS-MEDICAID	566.16	742,590.00	742,023.84
599	DEBT SERVICE	3,923.70	3,560,033.00	3,556,109.30
753	INSURANCE FUND	32.34	499.00	466.66
829	SCHOLARSHIP FUND	1,099.50	220.00	-879.50
Grand Revenue Totals		4,943,934.84	47,936,018.00	42,992,083.16

Number of Accounts: 74

***** End of report *****

<u>Fnd</u>	<u>Fnd</u>	<u>Expended</u>	<u>Encumbered</u>	<u>2021-2022 Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	170,510.81	30,718.43	1,301,221.00	1,099,991.76
199	GENERAL FUND	3,054,103.12	277,735.64	33,166,123.00	29,834,284.24
211	TITLE I, PART A	76,404.70	2,740.56	1,095,473.00	1,016,327.74
240	FOOD SERVICE	73,734.46	1,357.90	2,193,982.00	2,118,889.64
244	CARL PERKINS BASIC FORM. GRANT	25,619.00	9,400.00	54,994.00	19,975.00
255	TITLE II, PART A-SUP EFF INSTR	11,291.59	0.00	139,414.00	128,122.41
263	Title III, PART A-ELA	1,401.28	1,991.40	40,623.00	37,230.32
266	ESSER GRANT	11,014.17	0.00	165,669.00	154,654.83
270	TITLE V, B, SP 2, RLIS	0.00	0.00	81,167.00	81,167.00
281	ESSER II PPRP	16,358.36	0.00	2,912,634.00	2,896,275.64
289	FEDERALLY FUNDED SPECIAL REV	5,401.21	1,000.00	83,220.00	76,818.79
313	IDEA-B FORMULA	104,229.83	1,320.00	1,152,601.00	1,047,051.17
314	IDEA-B PRESCHOOL	4,663.36	0.00	37,890.00	33,226.64
410	STATE TEXTBOOK FUND	4,800.00	33,410.00	123,698.00	85,488.00
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	43,272.00	43,272.00
437	SPECIAL EDUCATION	87,205.32	0.00	1,040,695.00	953,489.68
455	SHARS-MEDICAID	301.22	0.00	738,806.00	738,504.78
461	CAMPUS ACTIVITY FUND	604.48	0.00	0.00	-604.48
599	DEBT SERVICE	0.00	0.00	3,560,033.00	3,560,033.00
Grand Expense Totals		3,647,642.91	359,673.93	47,931,515.00	43,924,198.16

Number of Accounts: 1747

***** End of report *****

										2021-2022	YTD	Encumbered	Unencumbered		
Fnd	T	Fn	Obj	Sb	Org	F	Pr	L	L2	Obj	BUDGET	EXPENDED	Amount	Balance	
XXX	E	00	----	----	----	----	----	----	----	----	536,951.00	143,781.57	0.00	393,169.43	
XXX	E	11	----	----	----	----	----	----	----	----	20,345,801.00	1,502,199.35	38,882.10	18,804,719.55	
XXX	E	12	----	----	----	----	----	----	----	----	1,194,732.00	88,285.57	64,614.68	1,041,831.75	
XXX	E	13	----	----	----	----	----	----	----	----	311,492.00	20,548.93	21,104.14	269,838.93	
XXX	E	21	----	----	----	----	----	----	----	----	137,520.00	5,551.28	3,307.36	128,661.36	
XXX	E	23	----	----	----	----	----	----	----	----	2,385,360.00	204,410.97	6,091.19	2,174,857.84	
XXX	E	31	----	----	----	----	----	----	----	----	483,141.00	42,215.22	1,687.58	439,238.20	
XXX	E	33	----	----	----	----	----	----	----	----	419,861.00	31,139.86	250.83	388,470.31	
XXX	E	34	----	----	----	----	----	----	----	----	1,180,904.00	125,744.24	138,502.45	916,657.31	
XXX	E	35	----	----	----	----	----	----	----	----	2,225,656.00	75,834.46	1,357.90	2,148,463.64	
XXX	E	36	----	----	----	----	----	----	----	----	1,332,737.00	176,288.47	31,093.43	1,125,355.10	
XXX	E	41	----	----	----	----	----	----	----	----	1,483,466.00	172,344.50	2,208.53	1,308,912.97	
XXX	E	51	----	----	----	----	----	----	----	----	3,263,084.00	441,318.23	711.78	2,821,053.99	
XXX	E	52	----	----	----	----	----	----	----	----	68,272.00	4,804.36	0.00	63,467.64	
XXX	E	53	----	----	----	----	----	----	----	----	200,285.00	91,962.28	0.00	108,322.72	
XXX	E	71	----	----	----	----	----	----	----	----	3,799,174.00	81,427.50	0.00	3,717,746.50	
XXX	E	93	----	----	----	----	----	----	----	----	685,401.00	91,096.08	0.00	594,304.92	
XXX	E	97	----	----	----	----	----	----	----	----	167,522.00	0.00	0.00	167,522.00	
<hr/>											Grand Expense Totals	40,221,359.00	3,298,952.87	309,811.97	36,612,594.16

Number of Accounts: 1494

***** End of report *****

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT
BENNETT'S OFFICE SUP	0242725-00	COPIER RENTAL	10/06/2021	93653	R	928.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/06/2021	93658	R	1,504.16
AIRGAS USA, LLC	Multiple	Multiple Invoices	10/06/2021	93659	R	633.11
ALLSTAR ATHLETICS	2299	Reorder of staff shirts	10/06/2021	93660	R	179.95
ANDREATTA, KELLY	1005	FOOTBALL GAME WORKER 9/28,30	10/06/2021	93661	R	50.00
ASSETGENIE, INC.	Multiple	Multiple Invoices	10/06/2021	93662	R	360.00
AT&T MOBILITY	825071876X	SERVICE	10/06/2021	93663	R	921.26
AUDITORY SYSTEM LLC	6543	Dual Air Cord for Nurse	10/06/2021	93664	R	69.50
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	10/06/2021	93665	R	502.00
BARKER, CAEDEN	1005	FOOTBALL GAME WORKER 9/24/21	10/06/2021	93666	R	35.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/06/2021	93672	R	21,837.11
BENNETT PRINTING	34185	MAINTENANCE-September 2021	10/06/2021	93673	R	128.00
BILL DORAN COMPANY	199113	Supplies L Stutt	10/06/2021	93674	R	126.96
CALDWELL, JOHN	1005	FOOTBALL OFFICIAL 9/28/21	10/06/2021	93675	R	50.00
CARDMEMBER SERVICE	Multiple	Multiple Invoices	10/06/2021	93676	R	3,722.74
CARPENTER, CLAY	1005	FOOTBALL OFFICIAL 9/30/21	10/06/2021	93677	R	85.00
CARTER, TAMARKUS	1005	VOLLEYBALL OFFICIAL 9/16/21	10/06/2021	93678	R	105.00
CENTENNIAL HIGH SCHO	1006	ENTRY	10/06/2021	93679	R	225.00
COLWELL, NATHAN	1005	FOOTBALL GAME WORKER 9/24/21	10/06/2021	93680	R	50.00
COURTYARD BY MARRIOT	1006	Sharpe Hotel Stay Oct 11-12	10/06/2021	93681	R	201.16
COWTOWN MATERIALS, I	10048761-0	MAINTENANCE-September 2021	10/06/2021	93682	R	3,216.38
DATA RECOGNITION COR	154667	1-C5480802 Grade 3 Level 13 Complete Battery Test Booklets	10/06/2021	93683	R	301.39
DAVIS, JAMES	1005	FOOTBALL GAME WORKER 9/30/21	10/06/2021	93684	R	85.00
THE DETAIL SHOP	Multiple	Multiple Invoices	10/06/2021	93685	R	21.00
EASTMAN, JOE	1005	FOOTBALL GAME WORKER 9/24,28,30	10/06/2021	93686	R	200.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	10/06/2021	93688	R	1,048.21
ENVIROMATIC SERVICES	Multiple	Multiple Invoices	10/06/2021	93689	R	7,565.00
FLORES, MELVIN	1005	VOLLEYBALL OFFICIAL 9/23/21	10/06/2021	93690	R	70.00
FOLEY, LLOYD	1005	SECURITY 9/21,23,28	10/06/2021	93691	R	225.00
FURR BUILDING MATERI	Multiple	Multiple Invoices	10/06/2021	93692	R	890.61
G2 CONTRACT FLOORING	0000425	MAINTENANCE-September 2021	10/06/2021	93693	R	2,781.28
GARNER PIPE & SUPPLY	Multiple	Multiple Invoices	10/06/2021	93694	R	334.32
GILBERT SAW SHOP	1164	MAINTENANCE-September 2021	10/06/2021	93695	R	3.20
GOODPASTURE, RON	1005	VOLLEYBALL OFFICIAL 9/24/21	10/06/2021	93696	R	125.00
GRAINGER	Multiple	Multiple Invoices	10/06/2021	93697	R	3,217.97
GRAY MANUFACTURING C	926357	TRANSPORTATION - SUPPLY	10/06/2021	93698	R	6,980.04
HANEY, MONTY	1005	VOLLEYBALL OFFICIAL 9/24/21	10/06/2021	93699	R	140.00
HARVEY, SEAN	1005	CROSS COUNTRY MEET 9/11/21	10/06/2021	93700	R	100.00
HATCHER, MICHAEL	1005	VOLLEYBALL OFFICIAL 9/24/21	10/06/2021	93701	R	140.00
HEAVY DUTY BUS PARTS	Multiple	Multiple Invoices	10/06/2021	93702	R	339.63
HIGH SCHOOL	1006	REIMB CK #11584,11585,11583,11582.11573 ,11588.11587,11586	10/06/2021	93703	R	1,615.00
HUDSON, MICHAEL	1006	FOOTBALL OFFICIAL 9/24/21	10/06/2021	93704	R	120.00
INTERSTATE BILLING S	Multiple	Multiple Invoices	10/06/2021	93705	R	3,639.32
JACK POWELL FORD-MER	Multiple	Multiple Invoices	10/06/2021	93706	R	421.87
JOHNSON, DAVID	1006	FOOTBALL OFFICIAL 9/24/21	10/06/2021	93707	R	120.00
JOHNSON, JEROME	1006	FOOTBALL OFFICIAL 9/24/21	10/06/2021	93708	R	120.00
JUDD, PENNY	1006	SECURITY 09/24,10/1	10/06/2021	93709	R	200.00
KENT DISTRIBUTORS, I	IN-075356	MAINTENANCE-September 2021	10/06/2021	93710	R	2,745.23
KINGSTON, JAY	1006	FOOTBALL OFFICIAL 09/30/21	10/06/2021	93711	R	85.00
LIVELY, THOMAS	1006	SECURITY/FOOTBALL WORKER 9/24,/30	10/06/2021	93712	R	200.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
LONE STAR NEWS GROUP	00254450	PROPOSALS FOR GAS & DIESEL	10/06/2021	93713	R	89.50
LONG'S PUMPING	092021-1	MAINTENANCE-September 2021	10/06/2021	93714	R	2,100.00
LONGHORN, INC.	S4048956.0	MAINTENANCE-September 2021	10/06/2021	93715	R	77.00
MAHONEY, PATRICK	1006	FOOTBALL OFFICIAL 9/28/21	10/06/2021	93716	R	50.00
MALONE, GREG	Multiple	Multiple Invoices	10/06/2021	93717	R	173.74
MARK'S PLUMBING PART	Multiple	Multiple Invoices	10/06/2021	93718	R	640.88
MATHESON TRI-GAS	0023963890	MAINTENANCE-September 2021	10/06/2021	93719	R	231.60
MENCHACA, CRISTAL	1006	SECURITY 9/24,30	10/06/2021	93720	R	175.00
MENDEZ, JONATHAN	1006	FOOTBALL GAME WORKER 9/24/21	10/06/2021	93721	R	50.00
MINERAL WELLS JR. HI	1006	REIMB CK #842,843,845,844,846	10/06/2021	93722	R	1,415.00
MINERAL WELLS CHAMBE	18712	PREMIUM INVESTOR DUES	10/06/2021	93723	R	750.00
MISSION RESTAURANT S	INV106238	MAINTENANCE-September 2021.	10/06/2021	93724	R	693.00
MITCHELL, JENNIFER	1006	FOOTBALL GAME WORKER 9/24/21	10/06/2021	93725	R	50.00
MUSCO SPORTS LIGHTIN	353981	MAINTENANCE-September 2021	10/06/2021	93726	R	1,017.53
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/06/2021	93728	R	3,814.58
NAT'L CENTER FOR YOU	CI0176527	REGISTRATION	10/06/2021	93729	R	180.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	10/06/2021	93730	R	95.22
OVERDRIVE, INC.	10264CS213	SUPPLIES	10/06/2021	93731	R	36.00
PAIR, BLAKE	1006	FOOTBALL OFFICIAL 9/28/21	10/06/2021	93732	R	50.00
PARKER, DONNA	1006	VOLLEYBALL/FOOTBALL GAME WORKER 9/4,7,24,30	10/06/2021	93733	R	125.00
PITNEY BOWES	3314289627	Lease on postage meter Inv. #3314289627	10/06/2021	93734	R	172.59
PRECISION BUSINESS M	Multiple	Multiple Invoices	10/06/2021	93735	R	2,107.61
PURCHASE POWER	51310290	REFILL STAMP METER - ACCT #8000-9090-0992-7240	10/06/2021	93736	R	215.04
PURVIS BEARING SERVI	Multiple	Multiple Invoices	10/06/2021	93737	R	471.25
QUILL	18963105	Supplies for Breakroom	10/06/2021	93738	R	133.23
RAGLAND, JERRY	1006	FOOTBALL GAME WORKER 09/28,30	10/06/2021	93739	R	50.00
RASBERRY, SHAWN	1006	FOOTBALL OFFICIAL 9/28/21	10/06/2021	93740	R	50.00
RAYMOND, CASEY	1006	FOOTBALL OFFICIAL 9/24/21	10/06/2021	93741	R	120.00
RED LION HOTEL	1006	Hotel Reservation for Mary Lou Buttler	10/06/2021	93742	R	146.90
RICHARDS, LEAH	1006	VOLLEYBALL OFFICIAL 9/23/21	10/06/2021	93743	R	105.00
ROLLIE, LOWRANCE	033215	window tint in the office	10/06/2021	93744	R	343.34
SALAZAR, JOE JR	1006	FOOTBALL GAME WORKER 09/24,28,30	10/06/2021	93745	R	100.00
SARGENT, MATT	1006	FOOTBALL GAME WORKER 9/24/21	10/06/2021	93746	R	50.00
SCHOLASTIC INC.	M7085685	Teaching Supplies Munson	10/06/2021	93747	R	109.89
SEATON, THOMAS	1006	SECURITY 9/24/21	10/06/2021	93748	R	125.00
Sharpe, Tammy	1006	Meal and Mileage Oct 12-13	10/06/2021	93749	R	163.26
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	10/06/2021	93750	R	107.92
SITONE LANDSCAPE SU	Multiple	Multiple Invoices	10/06/2021	93751	R	4,701.59
SMETHERS, DELENA	1006	FOOTBALL GAME WORKER 9/24/21	10/06/2021	93752	R	50.00
STEELE, GEORGE	1006	FOOTBALL OFFICIAL 9/24/21	10/06/2021	93753	R	120.00
STRAIN SERVICE CO.	107331	MAINTENANCE-Sept 2021	10/06/2021	93754	R	145.00
STREUN, CHRISTY	1006	SECURITY 9/24/21	10/06/2021	93755	R	100.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	10/06/2021	93757	R	2,325.00
TCEA	Multiple	Multiple Invoices	10/06/2021	93758	R	1,487.00
TEX-OMA BUILDERS SUP	Multiple	Multiple Invoices	10/06/2021	93759	R	4,554.54
TEXAS HIGH SCHOOL CO	1006	DUES	10/06/2021	93760	R	70.00
THE COLLEGE BOARD	EA00093497	DUES	10/06/2021	93761	R	400.00
THE FLOWER SHOP AT 7	001797	ARRANGEMENTS FOR TEACHER CONVOCATION	10/06/2021	93762	R	80.00
THE PEPPERMINT PIG	0922	SUPPLIES	10/06/2021	93763	R	14.95
THIGPEN, JAYDEN	1006	SECURITY 9/21/21	10/06/2021	93764	R	100.00

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TRACTOR SUPPLY PLAN	Multiple	Multiple Invoices	10/06/2021	93765	R	420.08
TRAMMELL, BRENDA	1006	VOLLEYBALL GAME WORKER 09/4,7,23,24	10/06/2021	93766	R	295.00
TSNAP	300006679	Membership Dues	10/06/2021	93767	R	40.00
TSPRA	MR-2021-27	MEMBERSHIP FEE FOR KARYN BULLOCK	10/06/2021	93768	R	225.00
TURNER, RODNEY	1006	FOOTBALL OFFICIAL 9/30/21	10/06/2021	93769	R	85.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	10/06/2021	93770	R	1,449.35
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/06/2021	93772	R	1,747.04
WEX BANK	74340346	FUEL	10/06/2021	93773	R	42.00
WILLIAMS, PATTI	1006	VOLLEYBALL OFFICIAL 9/24/21	10/06/2021	93774	R	125.00
WOODARD BUILDERS SUP	132089	MAINTENANCE-September 2021	10/06/2021	93775	R	420.00
WORLEY'S LUBE CENTER	Multiple	Multiple Invoices	10/06/2021	93776	R	125.00
LEASOR CRASS, P.C.	17702	LEGAL FEES	10/13/2021	93777	R	2,322.00
180 SIGNS	Multiple	Multiple Invoices	10/13/2021	93778	R	581.99
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/13/2021	93779	R	273.85
AIRGAS USA, LLC	Multiple	Multiple Invoices	10/13/2021	93780	R	49.80
ALL-TEX DISTRIBUTION	38403	MAINTENANCE-September 2021	10/13/2021	93781	R	3,168.00
ANDREATTA, KELLY	1013	FOOTBALL GAME WORKER 10/5/21	10/13/2021	93782	R	50.00
ASSETGENIE, INC.	Multiple	Multiple Invoices	10/13/2021	93783	R	1,306.00
ASW ENTERPRISES	7077	UIL SUPPLIES	10/13/2021	93784	R	100.00
ATCO INTERNATIONAL	I0585142	MAINTENANCE-September 2021	10/13/2021	93785	R	320.80
AUTO ZONE	Multiple	Multiple Invoices	10/13/2021	93786	R	117.21
BARKER, CAEDEN	1013	FOOTBALL GAME WORKER 9/3/21	10/13/2021	93787	R	35.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/13/2021	93791	R	9,698.01
BILL'S DIESEL & WREC	4110	TRANSPORTATION - STATE VEHICLE INSPECTION	10/13/2021	93792	R	7.00
BURLESON HIGH SCHOOL	1013	ENTRY	10/13/2021	93793	R	100.00
CARRIER ENTERPRISES,	522817-00	MAINTENANCE-September 2021	10/13/2021	93794	R	151.30
CASA MANANA THEATRE	1013	Field Trip for Houston students	10/13/2021	93795	R	5,090.00
Chaney, Courtney	1013	Meals for CESD Conf. 10-24-10-26	10/13/2021	93796	R	60.00
CHICKEN EXPRESS	0930	CULINARY CLASS	10/13/2021	93797	R	138.00
DOUBLE H TIRE	Multiple	Multiple Invoices	10/13/2021	93798	R	530.00
EASTMAN, JOE	1013	FOOTBALL GAME WORKER 10/5/21	10/13/2021	93799	R	100.00
EDUCATION SERVICE CT	Multiple	Multiple Invoices	10/13/2021	93800	R	2,275.00
GIFFORD TV & ELECTRO	494724	DSC conference projection	10/13/2021	93801	R	2,572.00
GOODPASTURE, RON	1013	VOLLEYBALL OFFICIAL 10/1/21	10/13/2021	93802	R	115.00
GRAINGER	Multiple	Multiple Invoices	10/13/2021	93803	R	391.67
Hamner, Valerie	1013	TRAVEL REIMBURSEMENT 9/25, 10/1,2	10/13/2021	93804	R	65.00
HARENDT CONSTRUCTION	STE-2021-2	CONTRACTED SERVICES - AG DOOR	10/13/2021	93805	R	9,275.00
HATCHER, MICHAEL	1013	VOLLEYBALL OFFICIAL 10/1/21	10/13/2021	93806	R	140.00
HAWKINS, GARON	1013	FOOTBALL OFFICIAL 10/5/21	10/13/2021	93807	R	130.00
HEAVY DUTY BUS PARTS	Multiple	Multiple Invoices	10/13/2021	93808	R	391.28
HIGH SCHOOL	1013	REIMB CK #11591,11589,11590,11594,11595 ,11592,11593	10/13/2021	93809	R	1,473.00
HOPKINS ARCHITECTS	1008	SEPTEMBER RFQ CONSULTING PER AIA C141 AGREEMENT FOR AG BARN	10/13/2021	93810	R	1,500.00
JODIE'S ALTERNATOR	449	TRANSPORTATION - REPAIR TO ALTERNATOR	10/13/2021	93811	R	390.00
KISTNER, ABIGAIL	002	CONSULTANT	10/13/2021	93812	R	1,600.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/13/2021	93814	R	6,797.62

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYPE</u>	<u>AMOUNT</u>
LEASOR CRASS, P.C.	17928	LEGAL FEES	10/13/2021	93815	R	1,149.00
Lockhart, Melissa	1013	Travel mileage and meal for Melissa Lockhart for ESL Certification Test. Test date is October 20, 2021.	10/13/2021	93816	R	32.51
LONE STAR NEWS GROUP	00255011	RFP COMPLEX FIRE ALARM REPLACEMENT	10/13/2021	93817	R	168.70
LONGHORN, INC.	Multiple	Multiple Invoices	10/13/2021	93818	R	367.76
MACUNE, KENNETH	1013	FOOTBALL OFFICIAL 10/5/21	10/13/2021	93819	R	130.00
MASTERTURF PRODUCTS	2016	MAINTENANCE-September 2021	10/13/2021	93820	R	34,679.00
MATHESON TRI-GAS	0024321526	MAINTENANCE-September 2021	10/13/2021	93821	R	243.60
MITEC	Multiple	Multiple Invoices	10/13/2021	93822	R	1,391.43
MOBILE PHONE OF TEXA	256-37274	CAMPUS PORTABLE RADIOS	10/13/2021	93823	R	880.00
Moser, Farrah	1013	Meals for CESD Conf. 10-24-10-26	10/13/2021	93824	R	60.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/13/2021	93827	R	2,206.63
NCS PEARSON INC	Multiple	Multiple Invoices	10/13/2021	93832	R	1,628.38
Nicklas, Kelli	1013	meals for Dyslexia Conference for Kelli Nicklas to Round Rock 10/24-10/26	10/13/2021	93833	R	60.00
NIX SPRINKLER COMPAN	Multiple	Multiple Invoices	10/13/2021	93834	R	2,897.31
PATTERSON, DONNA	1013	VOLLEYBALL LINE JUDGE 10/1/21	10/13/2021	93835	R	115.00
PITNEY BOWES	3314376550	RENTAL	10/13/2021	93836	R	161.34
POSITIVE PROMOTIONS	06810710	COUSELOR SUPPLIES	10/13/2021	93837	R	1,008.18
Potts, Sabrenia	1013	Meals for CESD Conf. 10-24-10-26	10/13/2021	93838	R	60.00
PROFESSIONAL TURF PR	1549622-00	MAINTENANCE-September 2021	10/13/2021	93839	R	29,000.00
RAGLAND, JERRY	1013	FOOTBALL GAME 10/5/21	10/13/2021	93840	R	50.00
RAPTOR TECHNOLOGIES,	20795	Raptor Annual access renewal	10/13/2021	93841	R	700.00
RR SERVICE CO, INC.	4065	MAINTENANCE-September 2021	10/13/2021	93842	R	375.00
RUELAS, JOE	1013	Reimbursement for Meals and Mileage for Joe Ruelas for TASA/TASB Convention September 23-26	10/13/2021	93843	R	240.34
SALAZAR, JOE JR	1013	FOOTBALL GAME WORKER 10/5/21	10/13/2021	93844	R	50.00
Schipper, Barbara	1013	meals for Dyslexia Conference for Barbara Schipper to Round Rock 10/24-10/26	10/13/2021	93845	R	60.00
SITEONE LANDSCAPE SU	Multiple	Multiple Invoices	10/13/2021	93846	R	1,454.21
SMITH, TONY	1013	FOOTBALL OFFICIAL 10/5/21	10/13/2021	93847	R	130.00
SUPER DUPER, INC	2658630A	SPED-September 2021	10/13/2021	93848	R	220.51
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	10/13/2021	93849	R	444.97
TARVER, REECE	1013	FOOTBALL OFFICIAL 10/5/21	10/13/2021	93850	R	130.00
TASB	618975	LOCAL DISTRICT UPDATE	10/13/2021	93851	R	36.00
TASA	142265	Angie Myrick Membership for TASA	10/13/2021	93852	R	285.00
TASBO	54615-2021	TASBO ANNUAL MEMBERSHIP DUES - KAY HALL	10/13/2021	93853	R	135.00
TEXAS ASSOCIATION OF	1013	DUES	10/13/2021	93854	R	165.00
Unerfusser, Erica	1013	Meals-Per Diem for ESL Test Certification on October 20, 2021.	10/13/2021	93855	R	10.00
USI EDUCATION SALES	0393725401	laminator parts	10/13/2021	93856	R	312.65
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/13/2021	93857	R	899.88
WASTE CONNECTIONS LO	Multiple	Multiple Invoices	10/13/2021	93858	R	6,398.32
WEST MUSIC	SI2059818	RENEWAL	10/13/2021	93859	R	174.95

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
WOOLEY, CALEB	1013	VOLLEYBALL OFFICIAL 10/1/21	10/13/2021	93860	R	140.00
TEXAS ASSOCIATION FO	765934761	MEMBERSHIP DUES FRO JEFF SMITH	10/14/2021	93861	R	40.00
180 SIGNS	I201211211	SUPPLIES	10/19/2021	93862	R	24.00
ANDERSON'S	9849599	SUPPLIES	10/19/2021	93863	R	234.48
ANDREATA, KELLY	1019	FOOTBALL GAME WORKER 10/7,12	10/19/2021	93864	R	100.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	10/19/2021	93865	R	65.39
AWARDS & MORE ENGRAV	42418	APPLE CORP AWARDS	10/19/2021	93866	R	375.00
BENNETT PRINTING	Multiple	Multiple Invoices	10/19/2021	93867	R	376.00
BLACK ROCK TECHNOLOG	39969	SPEED-September 2021	10/19/2021	93868	R	1,737.50
CDW-G	Multiple	Multiple Invoices	10/19/2021	93869	R	1,273.94
C E S D	35242	Registration for Dyslexia Conference October 23-25 in Round Rock Texas for: Barbara Schipper Farrah Moser Courtney Chaney Sabrenia Potts Noelia Kuhn Patti Newsom Kelli Nicklas Stacey Pierce Kris Beasley	10/19/2021	93870	R	3,420.00
CITY WATER WORKS	0930	SERVICE	10/19/2021	93871	R	12,744.85
CMJ ENGINEERING, INC	21-9-00005	SERVICES FOR AG BARN	10/19/2021	93872	R	4,292.01
DAVIS GLASS & BODY W	6479	Ag Truck Windshield Replacement	10/19/2021	93873	R	315.00
DEMERS, CHRISTOPHER	1019	FOOTBALL OFFICIAL 10/12/21	10/19/2021	93874	R	130.00
DOUBLE H TIRE	0182982	TRANSPORTATION - PARTS	10/19/2021	93875	R	400.00
DRAMATIC PUBLISHING	100096699	SUPPLIES	10/19/2021	93876	R	217.62
EASTMAN, JOE	1019	FOOTBAL GAME WORKER 10/7,12	10/19/2021	93877	R	200.00
EDUCATION SERVICE CT	3002200048	Zoom accounts	10/19/2021	93878	R	750.00
EDUCATION SERVICE CE	053295	ClassLink One Roster annual renewal	10/19/2021	93879	R	500.00
EDWARDS, NORMAN	1019	VOLLEYBALL OFFICIAL 10/12/21	10/19/2021	93880	R	140.00
ELLIOTT ELECTRIC SUP	95-88602-0	MAINTENANCE	10/19/2021	93881	R	199.20
ESTRELLITA	27425	Pre-K Consumables and K-1 Consumables	10/19/2021	93882	R	563.07
Evans, Edmond	1019	MAINTENANCE-October 2021	10/19/2021	93883	R	1,225.00
THE FAULK COMPANY	6026	CONTRACTED SERVICES	10/19/2021	93884	R	73,458.00
FILEWAVE (USA), INC.	19440	Additional MDM licenses	10/19/2021	93885	R	122.50
FLORAL SUPPLY SYNDIC	1751591	Supplies	10/19/2021	93886	R	908.78
FOLEY, LLOYD	1019	SECURITY 10/12,14	10/19/2021	93887	R	200.00
FURR BUILDING MATERI	Multiple	Multiple Invoices	10/19/2021	93888	R	179.82
GLOVER, BRANDON	1019	SECURITY 10/15/21	10/19/2021	93889	R	100.00
GOODPASTURE, RON	1019	VOLLEYBALL OFFICIAL 10/12/21	10/19/2021	93890	R	140.00
GRAINGER	9076110742	supplies for the Library	10/19/2021	93891	R	43.31
Hamner, Valerie	1019	TRAVEL REIMBURSEMENT - 10/8,9	10/19/2021	93892	R	40.00
HAWKINS, GARON	1019	FOOTBALL OFFICIAL 10/7,12	10/19/2021	93893	R	270.00
HEAVY DUTY BUS PARTS	133286	TRANSPORTATION - PARTS	10/19/2021	93894	R	647.02
HIGH SCHOOL	1019	REIMBURSE CK #11596,11598,11597,11599	10/19/2021	93895	R	1,567.00
JACK POWELL FORD-MER	SO #122843	MAINTENANCE-September 2021	10/19/2021	93896	R	47.20
JENKINS, ADDISON	1019	FOLLEYBALL OFFICIAL 10/7/21	10/19/2021	93897	R	70.00
JENNINGS, RYAN	1019	VOLLEYBALL OFFICIAL 10/12/21	10/19/2021	93898	R	125.00
JUDD, PENNY	1019	SECURITY 10/12,15	10/19/2021	93899	R	200.00
KENT DISTRIBUTORS, I	Multiple	Multiple Invoices	10/19/2021	93900	R	9,304.59
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/19/2021	93901	R	1,447.25
LEE'S COLLISION REPA	RO# 1759	MAINTENANCE-September 2021	10/19/2021	93902	R	1,996.83

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
LIVELY, THOMAS	1019	SECURITY 10/15/21	10/19/2021	93903	R	75.00
LOGMEIN COMMUNICATIO	IN71006670	SERVICE	10/19/2021	93904	R	6,859.72
MACUNE, KENNETH	1019	FOOTBALL OFFICIAL 10/12/21	10/19/2021	93905	R	130.00
MINERAL WELLS SAND &	145874	TRANSPORTATION - SUPPLY	10/19/2021	93906	R	414.20
MITCHELL, JENNIFER	0921	FOOTBALL GAME WORKER 9/3	10/19/2021	93907	R	50.00
MP2 ENERGY TEXAS LLC	1736404	SERVICE	10/19/2021	93908	R	56,782.84
NAPA AUTOMOTIVE PART	3979-34629	TRANSPORTATION - PARTS	10/19/2021	93909	R	125.51
PARKER, DONNA	1019	FOOTBALL GAME WORKER 10/7/21	10/19/2021	93910	R	50.00
POSITIVE PROMOTIONS	Multiple	Multiple Invoices	10/19/2021	93911	R	496.62
PROAIR, LLC	31225	TRANSPORTATION - PARTS	10/19/2021	93912	R	1,110.00
PUBLIC TRANSIT SERVI	3049	SPED-September 2021	10/19/2021	93913	R	58.00
QUILL	19967468	Supplies for Lounge	10/19/2021	93914	R	221.48
RAGLAND, JERRY	1019	FOOTBALL GAME WORKER 10/7,12	10/19/2021	93915	R	100.00
RAPTOR TECHNOLOGIES,	INV23887	SUPPLIES	10/19/2021	93916	R	200.00
Roberts, Walter	1019	MAINTENANCE-September 2021	10/19/2021	93917	R	28.98
ROCKET MATH LLC	44161H	Rocket Math posters for teachers	10/19/2021	93918	R	88.55
Rothe, Michaela	0930-1	SPED-September 2021	10/19/2021	93919	R	62.22
SALAZAR, JOE JR	1019	FOOTBALL GAME WORKER 10/7,12	10/19/2021	93920	R	100.00
SAUCEDO, JUAN	1019	SECURITY 10/15/21	10/19/2021	93921	R	100.00
SEATON, THOMAS	1019	SECURITY 10/15/21	10/19/2021	93922	R	125.00
SIMONTON, STEPHEN	1019	SECURITY 10/15/21	10/19/2021	93923	R	125.00
SKILLSUSA TEXAS	579683	Conference Registration	10/19/2021	93924	R	30.00
SMILEMAKERS	9028694	AR prizes for students	10/19/2021	93925	R	268.97
SMITH, TONY	1019	FOOTBALL OFFICIAL 10/7/21	10/19/2021	93926	R	140.00
STRAIN SERVICE CO.	107348	MAINTENANCE-October 2021	10/19/2021	93927	R	1,285.00
SUTHERLANDS BLDG. MA	36032	MAINTENANCE	10/19/2021	93928	R	59.97
TARVER, REECE	1019	FOOTBALL OFFICIAL 10/7,12	10/19/2021	93929	R	270.00
TASA	140600	TASA 2021 Texas Assessment Conference	10/19/2021	93930	R	875.00
TEXAS LIBRARY ASSOCI	1019	MEMBERSHIP	10/19/2021	93931	R	175.00
THOUNE, PETER	1019	FOOTBALL OFFICIAL 10/7/21	10/19/2021	93932	R	140.00
TRAMMELL, BRENDA	1019	VOLLEYBALL OFFICIAL 10/7/21	10/19/2021	93933	R	70.00
TRI-M MUSIC HONOR SO	1019	DUES	10/19/2021	93934	R	100.00
UNITE PRIVATE NETWOR	SI-21-0253	Monthly WAN service for October 2021	10/19/2021	93935	R	836.93
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/19/2021	93937	R	1,921.51
AIRGAS USA, LLC	Multiple	Multiple Invoices	10/27/2021	93938	R	1,779.65
ALLSTAR ATHLETICS	2471	TRANSPORTATION - EMPLOYEE INCENTIVE	10/27/2021	93939	R	368.21
ALL-TEX DISTRIBUTION	38404	TRANSPORTATION - FIRE EXTIGUISHERS INSPECTION FEE	10/27/2021	93940	R	1,060.00
ANDREATA, KELLY	1026	FOOTBALL GAME WORKER 10/19/21	10/27/2021	93941	R	50.00
ASSETGENIE, INC.	Multiple	Multiple Invoices	10/27/2021	93943	R	2,402.00
AT&T MOBILITY	Multiple	Multiple Invoices	10/27/2021	93944	R	213.03
THE BAND SHOPPE	SIV219257	EQUIP	10/27/2021	93945	R	993.00
BARKER, CAEDEN	1026	FOOTBALL GAME WORKER 10/15/21	10/27/2021	93946	R	35.00
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	10/27/2021	93947	R	592.00
BLISSITTE, KAREN	1026	FEES	10/27/2021	93948	R	400.00
BSN SPORTS, LLC	913956463	SUPPLIES	10/27/2021	93949	R	3,530.00
BWI-DALLAS/FT. WORTH	16760552	Supplies Stutts	10/27/2021	93950	R	599.22
CAREY SPORTING GOODS	40821	SUPPLIES	10/27/2021	93951	R	1,799.70
CASTLEBERRY HIGH SCH	1026	ENTRY	10/27/2021	93952	R	400.00
CDW-G	Multiple	Multiple Invoices	10/27/2021	93953	R	654.41
C E S D	35560	20th Annual Texas Dyslexia Conference Neil Mesler	10/27/2021	93954	R	560.00

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COCHRAN, GARY	1026	FOOTBALL OFFICIAL 10/15/21	10/27/2021	93955	R	120.00
COLWELL, NATHAN	1026	FOOTBALL GAME WORKER 10/15/21	10/27/2021	93956	R	50.00
CONCORD THEATRICALS	10585197	SUPPLIES	10/27/2021	93957	R	238.55
CREATIVE COSTUMING A	114464	COSTUMES	10/27/2021	93958	R	642.00
EASTMAN, JOE	1026	FOOTBALL GAME WORKER 10/15,19	10/27/2021	93959	R	200.00
FLORES, MELVIN	1026	VOLLEYBALL OFFICIAL 10/21/21	10/27/2021	93960	R	70.00
Funk, Steven	1026	TRAVEL	10/27/2021	93961	R	579.24
Gray, Nichole	1026	TRAVEL	10/27/2021	93962	R	75.00
HAMPTON INN	1026	Room for TCEA Sys Admin Conference	10/27/2021	93963	S	462.87
HATCHER, KEELI	1026	VOLLEYBALL OFFICIAL 10/15/21	10/27/2021	93964	R	125.00
HATCHER, MICHAEL	1026	VOLLEYBALL OFFICIAL 10/15/21	10/27/2021	93965	R	140.00
HIGH SCHOOL	1026	REIMB CK #11602,11603,11601,11600,11604	10/27/2021	93966	R	3,333.93
HILTON HOTEL	1026	TRAVEL	10/27/2021	93967	S	320.42
Hughes, Kristy	1026	TRANSPORTATION - EMPLOYEE REIMBURSEMENT FOR CDL	10/27/2021	93968	R	97.00
JIMMINK, JOSHUA	1026	VOLLEYBALL OFFICIAL 10/15/21	10/27/2021	93969	R	125.00
KARCHER, JAMES	1026	FOOTBALL OFFICIAL 10/15/21	10/27/2021	93970	R	120.00
LIVELY, THOMAS	1026	FOOTBALL OFFICIAL 10/15/21	10/27/2021	93971	R	75.00
MASTERTURF PRODUCTS	2019	MAINTENANCE-October 2021	10/27/2021	93972	R	9,305.00
MENDEZ, JONATHAN	1026	FOOTBALL GAME WORKER 10/15/2021	10/27/2021	93973	R	50.00
MICHAEL DAVID VESTAL	6001	TEACHER APPRECIATION	10/27/2021	93974	R	150.00
MILHOLLON, DAVID	1026	FOOTBALL OFFICIAL 10/15/21	10/27/2021	93975	R	120.00
MINERAL WELLS HIGH S	Multiple	Multiple Invoices	10/27/2021	93976	R	612.00
MITCHELL, JENNIFER	1026	FOOTBALL OFFICIAL 10/15/21	10/27/2021	93977	R	50.00
MOLLIE GREGORY TOWER	2006566	UIL SUPPLIES	10/27/2021	93978	R	179.99
MCVIE LICENSING USA	Multiple	Multiple Invoices	10/27/2021	93979	R	1,112.00
N-TUNE	Multiple	Multiple Invoices	10/27/2021	93980	R	1,545.06
NASCO	169847	ART SUPPLIES	10/27/2021	93981	R	105.55
NCS PEARSON INC	16288685	NNAT 3 GT testing booklets	10/27/2021	93982	R	335.00
NORTH TEXAS TOLLWAY	1227765967	TOLL FEES	10/27/2021	93983	R	5.55
PARKER, DONNA	1026	FOOTBALL GAME WORKER 10/15/21	10/27/2021	93984	R	50.00
PETE DURANT & ASSOCI	DRAW 05 RE	CONTRACTED SERVICES - AG BARN	10/27/2021	93985	R	127,501.90
RAGLAND, JERRY	1026	FOOTBALL GAME WORKER 10/19/21	10/27/2021	93986	R	50.00
RICHARDS, LEAH	1026	VOLLEYBALL OFFICIAL 10/14,21	10/27/2021	93987	R	175.00
SALAZAR, JOE JR	1026	FOOTBALL GAME WORKER 10/15,19	10/27/2021	93988	R	100.00
SARGENT, MATT	1026	FOOTBALL GAME WORKER 10/15/21	10/27/2021	93989	R	50.00
SMETHERS, DELENA	1026	FOOTBALL GAME WORKER 10/15/21	10/27/2021	93990	R	50.00
SMITH, JULIE	1026	VOLLEYBALL OFFICIAL 10/15/21	10/27/2021	93991	R	140.00
SPARTAN ATHLETIC CLU	1026	ENTRY	10/27/2021	93992	R	225.00
STANBURY UNIFORMS, L	10082021	FLAGS	10/27/2021	93993	R	1,059.79
SUTHERLANDS BLDG. MA	35933	SUPPLIES	10/27/2021	93994	R	71.96
TCEA	000278557	REGISTRATION	10/27/2021	93995	R	299.00
TEXAS MULTI-CHEM, LT	103421	MAINTENANCE-October 2021	10/27/2021	93996	R	1,500.00
TEXAS GAS SERVICES	1026	SERVICE	10/27/2021	93997	R	2,595.85
TEXAS HIGH SCHOOL PO	1026	DUES	10/27/2021	93998	R	75.00
THE TUBA EXCHANGE	UNV21-0504	TUBAS	10/27/2021	93999	R	6,939.00
THSWPA	1026	DUES	10/27/2021	94000	R	75.00
Torres, Rocky	1026	Reimbursement	10/27/2021	94001	R	29.99
TRAMMELL, BRENDA	1026	VOLLEYBALL OFFICIAL 10/14,21	10/27/2021	94002	R	140.00
TRAMMELL, CORTNEY	1026	TRAVEL	10/27/2021	94003	R	164.84
TYER, LOGAN	1026	FOOTBALL OFFICIAL 10/15/21	10/27/2021	94004	R	120.00
UIL AREA B MARCHING	1026	ENTRY	10/27/2021	94005	R	300.00
VESSELS, CHRIS	1026	FOOTBALL OFFICIAL 10/15/21	10/27/2021	94006	R	120.00

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WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/27/2021	94007	R	372.12
WARREN, KEITH	1026	VOLLEYBALL OFFICIAL 10/12/21	10/27/2021	94008	R	125.00
WASTE CONNECTIONS LO	2010972	SERVICE	10/27/2021	94009	R	508.26
WILLIAMS, JOLENE	1026	ADVANCE	10/27/2021	94010	R	75.00
WORKERS' COMPENSATIO	0930	WORKERS COMP CLAIMS	10/27/2021	94011	R	7,830.05
CUMMINS SOUTHERN PLA	84-35502	TRANSPORTATION - PARTS	10/06/2021	212200006	A	230.52
CUMMINS SOUTHERN PLA	Multiple	Multiple Invoices	10/19/2021	212200007	A	1,725.27
Boyd, Tymothi	1026	meal money for Tymmie Boyd for Nov. 1- Nov. 3 Testing Conference in Round Rock, TX.	10/27/2021	212200011	A	75.00
KONE INC.	Multiple	Multiple Invoices	10/27/2021	212200012	A	2,078.49
Totals for checks						628,534.51

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	77,177.29	77,177.29
199	GENERAL FUND	0.00	0.00	551,357.22	551,357.22
***	Fund Summary Totals ***	0.00	0.00	628,534.51	628,534.51

***** End of report *****

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BENNETT'S OFFICE SUP	0242839-00	OFFICE SUPPLIES ALL SCHOOLS	10/06/2021	6101	R	1,357.90
BORDEN DAIRY	0930	MILK ALL SCHOOLS	10/13/2021	6102	R	16,353.16
CHEMSEARCH	7529676	DRAIN COBRA	10/13/2021	6103	R	159.91
FOWLER, TAMMY	0930	MILEAGE	10/13/2021	6104	R	19.04
GRAINGER	9054241550	TRAVIS	10/13/2021	6105	R	149.39
LABATT FOOD SERVICE	0930	LABATT ALL SCHOOLS-FOOD/NON FOOD	10/13/2021	6106	R	105,892.55
LONG'S PUMPING	082621-1	GREASE TRAP PUMPING ALL SCHOOLS	10/13/2021	6107	R	2,150.00
MESQUITE PIT	1006	TRAINING LUNCH	10/13/2021	6108	R	24.85
PATINO, PAMELA	Multiple	Multiple Invoices	10/13/2021	6109	R	37.36
UNITED REFRIGERATION	80885898-0	HIGH SCHOOL WALK IN	10/13/2021	6110	R	211.42
TEXAS BEST DONUTS	9523-34	ADMINISTRATION RETREAT	10/19/2021	6111	R	68.75
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/19/2021	6112	R	222.45
180 SIGNS	i210105275	HIGH SCHOOL PLEXIGLASS	10/27/2021	6113	R	202.00
Totals for checks						126,848.78

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	126,848.78	126,848.78
***	Fund Summary Totals ***	0.00	0.00	126,848.78	126,848.78

***** End of report *****

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BENNETT'S OFFICE SUP	0243252-00	30- Books, The Sacrifice 23- Books, YWWTB Salem Witch	10/06/2021	18934	R	572.01
BENNETT'S OFFICE SUP	0242980-00	Hank the Cowdog Books	10/06/2021	18934	R	343.50
BENNETT'S OFFICE SUP	0243012-00	Flyers For Parents	10/06/2021	18934	R	168.00
BENNETT'S OFFICE SUP	0243176-00	Books, The Sacrifice	10/06/2021	18934	R	534.06
BENNETT'S OFFICE SUP	0243152-00	Spanish Books for a classroom	10/06/2021	18934	R	197.40
TCEA	11702906	2022 TCEA CONVENTION & EXPOSITION REGISTRATION	10/06/2021	18935	R	339.00
TCEA	11702694	2022 TCEA CONVENTION & EXPOSITION REGISTRATION	10/06/2021	18935	R	339.00
TCEA	11702425	2022 TCEA CONVENTION & EXPOSITION REGISTRATION	10/06/2021	18935	R	322.00
TEXAS HEALTH OCC. AS	FLLNLVWHT	Teacher Workshop	10/06/2021	18936	R	185.00
WALMART CAPITAL ONE	07875	STUCO	10/06/2021	18937	R	68.41
FAMOUS MINERAL WATER	30421	#30421 8 #2 5 gallon	10/13/2021	18939	R	58.00
HAYES SOFTWARE SYSTE	41645	Annual Software Maintenance Renewal	10/13/2021	18940	R	7,500.00
Lovern, Susanna	1013	REIMBURSEMENT	10/13/2021	18941	R	60.00
WALMART CAPITAL ONE	08431	STUCO	10/13/2021	18942	R	161.61
WALMART CAPITAL ONE	08432	CREDIT	10/13/2021	18942	R	-161.61
WALMART CAPITAL ONE	02584	STUCO	10/13/2021	18942	R	153.84
WALMART CAPITAL ONE	03148	TNT	10/13/2021	18942	R	52.43
Barker, Courtney	0930	SPED-September 2021	10/19/2021	18943	R	66.75
CDW-G	L593015	Promethean IFP - JH M5	10/19/2021	18944	R	2,804.00
CEV MULTIMEDIA	125690	Curriculum	10/19/2021	18945	R	6,875.00
Dixon, Sandra	0930	SPED-September 2021	10/19/2021	18946	R	444.47
FAMOUS MINERAL WATER	30419	SPED-September 2021	10/19/2021	18947	R	26.25
HOUGHTON MIFFLIN COM	955391597	Go Math Texas Student Package 1 year print	10/19/2021	18948	R	664.50
Mastery Prep	8718	SAT Teacher Certification and Materials for Students	10/19/2021	18949	R	13,408.00
Mendez-Vergara, Ruth	0930	SPED-September 2021	10/19/2021	18950	R	3,324.68
MENTORING MINDS	245637	Think up Math materials	10/19/2021	18951	R	9,670.32
MITCHELL 1	26576213	Supplies Wraight	10/19/2021	18952	R	1,120.98
Myers, Katherine	0930	SPED-September 2021	10/19/2021	18953	R	222.93
MYS INITIATIVES, LLC	20210825-5	PreK Consumables	10/19/2021	18954	R	3,662.00
NEARPOD, INC.	INV45449	Nearpod Flocabulary	10/19/2021	18955	R	5,000.00
Rothe, Michaela	0930	SPED-September 2021	10/19/2021	18956	R	488.49
SCHOLASTIC INC.	M7133715	Storyworks	10/19/2021	18957	R	5,643.00
WALMART CAPITAL ONE	05005	#05005 Vending Machine drinks	10/19/2021	18958	R	37.86
WALMART CAPITAL ONE	05503	#05503 Snacks for vending machine	10/19/2021	18958	R	95.76
Wilson, Misty	0930	SPED-September 2021	10/19/2021	18959	R	615.60
ALLSTAR ATHLETICS	2473	STUCO	10/27/2021	18963	R	575.36
ALLSTAR ATHLETICS	2474	TNT	10/27/2021	18963	R	193.50
ANIMAL CARE TECHNOLO	18923	Vet Tech Curriculum	10/27/2021	18964	R	1,990.00
EDGENUITY INC.	843451	Digital Libraries 6-12	10/27/2021	18965	R	2,000.00
MATH A BIG DEAL	1026	Math Parent Night Expense	10/27/2021	18966	R	1,695.00
NCS PEARSON INC	16310974	SPED-September 2021	10/27/2021	18967	R	501.38
PRO ED	2906404	SPED-September 2021	10/27/2021	18968	R	415.80
THE CURRICULUM CENTE	30748	Curriculum	10/27/2021	18969	R	350.00
WALMART CAPITAL ONE	06902	STUCO	10/27/2021	18970	R	53.85
CLEMENTS, FREIDA	0930	SPED-September 2021	10/19/2021	212200008	A	8,742.50
CRAWFORD, DEBORAH	0930	SPED-September 2021	10/19/2021	212200009	A	2,167.38
RAMSEY, PAULA	0930	SPED-September 2021	10/19/2021	212200010	A	1,759.50

<u>VENDOR</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>CHECK</u> <u>DATE</u>	<u>CHECK CHE</u> <u>NUMBER</u> <u>TYP</u>	<u>AMOUNT</u>
				Totals for checks	85,507.51

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	3,312.57	3,312.57
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	10,520.98	10,520.98
263	Title III, PART A-ELA	0.00	0.00	197.40	197.40
270	TITLE V,B,SP 2, RLIS	0.00	0.00	3,662.00	3,662.00
282	ESSER III	0.00	0.00	34,189.82	34,189.82
289	FEDERALLY FUNDED SPECIAL REV	0.00	0.00	1,000.00	1,000.00
313	IDEA-B FORMULA	0.00	0.00	917.18	917.18
410	STATE TEXTBOOK FUND	0.00	0.00	12,500.00	12,500.00
437	SPECIAL EDUCATION	0.00	0.00	3,597.74	3,597.74
455	SHARS-MEDICAID	0.00	0.00	14,260.81	14,260.81
461	CAMPUS ACTIVITY FUND	0.00	0.00	1,349.01	1,349.01
***	Fund Summary Totals ***	0.00	0.00	85,507.51	85,507.51

***** End of report *****

<u>VENDOR</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>CHECK</u> <u>DATE</u>	<u>CHECK CHE</u> <u>NUMBER TYP</u>	<u>AMOUNT</u>
BONDLOGISTIX LLC	Multiple	Multiple Invoices	10/13/2021	1388 R	7,500.00
HILLTOP SECURITIES,	103392	ANNUAL REPORT-GENERAL OBLIGATION	10/19/2021	1389 R	3,500.00
Totals for checks					11,000.00

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
599	DEBT SERVICE	0.00	0.00	11,000.00	11,000.00
***	Fund Summary Totals ***	0.00	0.00	11,000.00	11,000.00

***** End of report *****

**NOVEMBER 8, 2021 BOARD MEETING
2021-2022 TAX COLLECTIONS
AS OF SEPTEMBER 30, 2021**

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE
CURRENT TAXES	\$ 9,615,196.00			\$ -	\$ 9,615,196.00	0.00%
DELINQUENT TAXES	\$ 246,021.00	\$ 9,495.44		\$ 9,495.44	\$ 236,525.56	3.86%
PENALTY & INTEREST	\$ 174,696.00	\$ 2,464.42		\$ 2,464.42	\$ 172,231.58	1.41%
GRAND TOTAL	\$ 10,035,913.00	\$ 11,959.86	\$ -	\$ 11,959.86	\$ 10,023,953.14	0.12%

0

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE
CURRENT TAXES	\$ 3,323,733.00			\$ -	\$ 3,323,733.00	0.00%
DELINQUENT TAXES	\$ 62,770.00	\$ 3,112.62		\$ 3,112.62	\$ 59,657.38	4.96%
PENALTY & INTEREST	\$ 47,952.00	\$ 767.72		\$ 767.72	\$ 47,184.28	1.60%
GRAND TOTAL	\$ 3,434,455.00	\$ 3,880.34	\$ -	\$ 3,880.34	\$ 3,430,574.66	0.11%



BOARD OF TRUSTEES Agenda Item

MEETING DATE: November 8, 2021

MEETING TYPE:

- Regular Meeting
 Special Meeting

AGENDA ITEM TYPE:

- Action Item
 Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
- Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable cost to District

ATTACHMENTS: Water/Electricity/Gas Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

Gas

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total	
High School	551.84	876.92	811.28	3,194.39	4,208.18	4,040.01	1,377.14	736.38	48.73	423.32	319.76	244.71	324.89	17,058.82
MW Academy	42.55	42.55	42.55	79.84	90.58	103.41	60.93							683.22
Junior High	142.55	226.20	566.12	3,189.08	3,424.80	4,077.63	1,607.25	1,021.59	366.05	224.31	158.07	43.56	42.55	15,114.00
Travis	151.31	204.71	469.75	1,921.77	2,598.33	2,675.07	1,318.77	566.16	200.93	174.67	104.21	105.11	106.55	10,446.23
Houston	128.79	188.27	253.78	1,116.70	1,573.45	1,877.61	915.62	381.99	144.06	131.26	105.11	106.55	106.55	6,921.19
Lamar	181.92	247.71	1,023.00	3,139.21	3,676.37	3,066.41	1,095.53	426.77	165.35	82.22	55.40	51.82	51.82	13,211.71
DSC	46.22	48.51	202.30	1,397.68	1,703.64	1,598.46	644.44	240.37	114.28	68.93	58.09	59.97	59.97	6,182.89
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	42.55	511.54
Transportation	52.36	48.51	56.51	727.89	1,034.43	972.76	693.35	105.41	85.59	88.71	90.35	96.15	96.15	4,052.02
Total	1,338.09	1,925.93	3,467.84	14,809.11	18,352.33	18,453.91	7,705.58	3,570.89	1,585.55	1,124.96	902.05	945.38	945.38	74,181.62

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	604.99	973.81	2,123.93	4,204.14	5,986.69	4,607.88	2,605.42	1,593.29	594.71	313.63	228.21	348.17	24,184.87
MW Academy	42.55	44.25	42.55	107.92	185.50	126.77	128.27	77.07	43.59	42.55	43.73	42.55	927.30
Junior High	183.91	262.38	527.74	2,586.04	3,696.92	4,908.33	1,805.30	772.50	447.72	347.24	192.35	86.83	15,817.76
Travis	149.29	194.26	351.21	2,030.50	3,476.95	2,773.33	1,039.06	474.97	246.93	164.07	117.23	114.43	11,132.23
Houston	151.95	192.24	309.48	755.98	446.91	359.19	194.99	90.51	86.03	85.10	85.10	85.10	2,842.58
Lamar	129.85	346.88	1,341.96	2,937.79	4,188.51	2,884.89	1,500.08	492.31	246.27	87.76	47.91	59.44	14,263.65
DSC	47.89	50.63	91.98	1,238.59	2,142.99	1,636.62	715.08	298.26	205.58	135.89	85.85	46.05	6,696.31
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	96.04	107.23	164.20	826.59	1,630.72	1,389.34	280.51	134.65	88.79	74.14	63.51	44.02	4,899.74
Total	1,449.02	2,214.23	4,995.60	14,730.10	21,797.74	18,729.40	8,311.26	3,977.05	2,002.17	1,292.93	906.44	870.04	81,275.98

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	615.95	740.47	1,026.91	3,569.45	7,600.59	5,612.48	2,846.87	759.23	569.07	213.11	373.85	430.89	24,358.87
MW Academy	42.55	42.55	63.93	122.50	308.31	182.05	147.66	72.57	55.69	42.55	43.93	42.55	1,166.84
Junior High	163.62	210.76	844.47	2,651.05	5,403.41	4,533.34	2,360.45	1,263.58	463.54	243.79	223.61	237.34	18,608.97
Travis	143.39	167.96	498.06	2,140.69	4,670.36	3,967.28	2,037.47	818.30	446.94	271.96	302.01	292.44	14,856.86
Houston	85.10	85.10	114.81	301.84	501.29	5,862.55	1,316.94	523.74	271.86	130.19	117.73	130.80	9,441.95
Lamar	111.95	160.16	476.27	1,214.44	4,128.15	3,104.00	1,624.58	708.62	381.09	82.49	76.37	97.72	12,565.84
DSC	46.92	56.96	316.45	1,404.65	2,777.14	2,189.25	1,058.18	340.53	172.98	66.93	65.38	67.04	8,562.41
Athletics	42.55												42.55
Transportation	44.01	44.35	364.21	1,154.11	1,602.85	1,125.52	420.04	134.63	107.77	76.66	75.18	76.83	5,226.16
Total	1,296.04	1,518.31	3,705.11	13,058.74	26,992.10	25,696.47	11,792.19	4,621.20	2,368.94	1,127.68	1,278.06	1,375.61	94,830.45

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	661.89	624.07	1,674.62	4,148.47	6,827.47	5,923.24	4,435.73	1,406.14	337.42	288.36	293.75	242.42	26,863.58
MW Academy	42.55	54.78	123.88	304.70	362.89	283.53	248.16	130.12		82.81	91.57	80.26	1,805.25
Junior High	241.49	550.95	1,278.47	3,283.51	4,722.67	3,197.52	2,510.40	961.55	159.99	861.28	180.92	92.96	16,941.71
Travis	181.19	403.37	1,339.50	3,160.76	4,000.28	3,391.25	2,571.19	853.66	69.12	231.18	201.06	174.75	16,577.31
Houston	191.14	284.22	881.11	2,365.71	2,912.38	2,286.74	1,857.70	668.57	209.10	190.27	163.10	163.10	12,069.72
Lamar	252.52	482.74	1,695.63	3,456.13	3,591.56	2,664.71	2,135.88	669.71	105.74	155.07	176.62	85.23	15,421.54
DSC	67.40	164.95	830.08	1,771.29	2,210.28	2,162.66	1,648.35	418.15	106.89	156.65	110.63	84.15	9,731.48
Transportation	75.68	200.57	427.34	1,170.85	2,180.86	1,786.57	1,281.68	386.59	26.63	119.39	105.24	80.26	7,841.66
Total	1,713.86	2,765.65	8,250.63	19,661.42	26,308.39	21,696.22	16,689.09	5,494.49	865.47	1,503.84	1,300.06	1,003.13	107,252.25

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total	
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76						28.94	19,577.74
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60	
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	656.97	347.04	227.84	195.09	194.24	260.13	11,229.70	
Travis	192.36	223.34	616.99	4,667.23	3,111.89	2,707.19	1,530.91	391.33	211.76	180.41	176.79	177.97	14,183.17	
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	156.63	171.71	9,000.41	
Lamar	120.35	147.06	618.99	4,783.68	1,249.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60	
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.93	
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,737.47	
Total	1,382.69	1,710.24	4,695.54	27,132.01	16,771.68	14,036.16	6,932.60	1,723.44	1,045.04	957.73	914.50	1,060.99	78,362.62	

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
Total	1,267.65	5,307.67	11,985.39	24,048.17	21,720.10	27,738.34	9,101.05	3,109.17	2,164.20	1,396.67	1,531.49	2,052.64	111,442.54

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89												793.89
MW Academy	109.33												109.33
Junior High	477.98												477.98
Travis	335.36												335.36
Houston	353.77												353.77
Lamar	188.86												188.86
DSC	207.28												207.28
Transportation	129.38												

Electricity

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,285.40	15,918.24	13,717.08	12,119.56	12,391.10	12,945.46	12,504.04	14,102.71	15,918.01	16,544.52	17,055.63	19,227.03	181,728.78
MW Academy	394.74	304.86	234.31	197.90	169.91	212.95	222.70	237.02	234.78	274.14	340.01	352.41	3,175.73
Junior High	10,124.71	8,047.32	5,640.91	5,564.80	7,076.18	6,175.75	4,874.22	5,368.50	6,903.49	7,314.44	8,113.13	9,072.99	84,276.44
Travis	6,935.27	5,488.57	4,472.25	4,143.23	4,741.02	4,350.36	3,903.49	4,272.60	5,080.47	5,055.78	5,063.45	6,665.61	60,172.10
Houston	5,048.44	4,076.30	3,078.51	2,634.63	2,777.62	2,857.03	2,613.39	3,053.52	3,672.34	3,773.49	3,661.17	4,516.26	41,762.70
Lamar	7,851.26	6,504.28	6,448.78	5,099.57	5,270.30	5,076.47	5,212.08	5,936.37	6,725.60	6,569.01	6,499.47	7,041.73	74,234.92
DSC	3,338.58	2,618.40	1,895.75	1,691.02	1,804.89	1,845.69	1,757.64	1,917.04	2,313.18	3,036.51	3,620.96	3,590.07	29,429.73
Athletics	5,608.54	5,357.91	5,083.66	5,182.59	7,418.72	6,262.19	5,577.03	5,277.06	3,793.16	5,011.11	6,097.92	5,694.99	66,364.88
Transportation	340.53	223.64	244.25	397.82	462.24	456.16	349.05	383.82	332.44	342.16	386.79	403.73	4,322.61
Total	58,927.47	48,539.52	40,815.50	37,031.12	42,111.98	40,182.06	37,013.64	40,548.64	44,973.47	47,921.16	50,838.53	56,564.82	545,467.91

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,919.65	16,973.39	16,003.06	13,586.05	14,301.45	15,573.28	15,439.28	17,512.44	18,420.45	17,210.10	16,163.45	19,799.39	201,901.99
MW Academy	389.94	316.29	267.34	159.44	230.63	230.18	245.11	265.42	258.59	250.29	280.20	319.12	3,212.55
Junior High	10,762.22	8,525.76	7,036.01	6,515.25	7,150.18	6,048.94	4,952.82	6,358.84	6,953.10	5,892.68	6,368.32	9,211.03	85,785.15
Travis	7,961.38	6,093.17	5,107.87	4,412.35	4,838.40	4,487.88	4,049.43	5,025.42	5,326.86	4,997.80	5,191.39	6,718.73	64,210.68
Houston	5,439.03	4,177.62	3,674.72	2,829.03	2,840.76	2,883.24	2,744.88	3,176.95	3,503.66	2,688.73	2,210.28	4,871.16	41,039.66
Lamar	8,119.62	7,803.98	7,800.60	6,189.96	5,447.49	5,484.12	5,807.16	6,639.01	6,522.83	5,740.62	5,001.62	6,911.25	77,488.26
DSC	3,263.69	2,632.65	2,234.54	1,685.86	1,796.32	1,724.01	1,953.49	2,202.40	2,397.56	3,088.17	3,428.29	3,508.26	29,515.24
Athletics	5,812.57	5,032.72	5,117.11	6,011.04	6,037.43	6,842.30	5,712.03	4,763.88	3,493.39	4,701.27	4,380.02	4,518.22	62,421.98
Transportation	396.81	329.94	332.01	457.77	642.83	587.63	466.11	360.33	469.20	377.02	415.92	421.99	5,257.56
Total	63,064.91	51,885.52	47,573.26	41,846.75	43,295.49	43,861.58	41,369.91	46,304.69	47,345.64	44,946.68	43,439.49	56,299.15	571,233.07

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,964.79	17,125.19	14,383.09	14,348.03	13,867.31	14,530.75	12,948.84	15,373.78	17,994.50	17,853.85	17,135.62	18,680.20	195,205.95
MW Academy	360.46	277.60	257.11	246.51	184.54	228.89	199.80	190.17	233.70	299.20	268.17	316.68	3,062.83
Junior High	10,253.48	7,699.62	5,307.05	6,673.01	7,770.87	7,347.54	6,261.66	6,675.49	7,384.95	7,054.17	7,915.46	9,454.23	89,797.53
Travis	7,608.70	5,901.07	4,151.22	4,637.92	5,438.93	4,925.77	4,161.10	4,699.43	5,840.13	5,629.80	5,912.99	6,745.18	65,652.24
Houston	5,478.81	4,433.23	3,025.93	2,820.42	3,123.12	3,039.27	2,555.92	3,206.64	4,287.62	4,177.63	4,741.04	4,810.21	45,699.84
Lamar	7,105.51	6,564.41	5,829.67	5,587.82	4,357.69	5,047.29	4,443.31	5,716.89	6,753.37	6,864.56	6,753.36	7,287.57	72,311.45
DSC	3,264.29	2,538.91	1,895.38	1,965.06	1,912.56	1,868.35	1,670.00	2,116.76	2,665.65	3,397.56	3,537.50	3,412.22	30,264.24
Athletics	6,529.66	5,515.85	7,024.63	5,098.24	6,758.31	7,074.44	6,005.25	5,518.98	4,236.23	5,171.44	5,004.97	5,012.44	68,630.44
Transportation	423.30	362.94	323.97	616.39	813.05	698.49	445.97	461.36	413.16	494.58	518.08	510.69	6,281.98
Total	62,009.00	50,118.82	42,398.05	41,973.40	44,226.38	44,760.79	38,691.85	43,959.50	49,809.31	50,942.79	51,787.19	56,229.42	576,906.50

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,022.10	16,004.47	13,985.43	12,571.13	12,701.49	14,411.68	12,722.34	15,478.05	16,871.46	16,597.18	16,815.57	21,528.40	189,709.30
MW Academy	271.21	199.10	147.85	123.84	117.57	137.82	115.46	184.26	243.02	289.49	384.65	435.23	2,650.00
Junior High	9,364.43	7,000.42	6,821.27	6,855.84	7,901.36	7,526.86	7,038.19	5,739.45	6,327.74	6,681.61	7,309.58	9,250.23	87,836.98
Travis	7,750.05	5,803.50	4,647.11	4,279.74	4,336.99	4,907.85	4,562.72	4,047.21	4,860.13	4,904.84	5,677.17	7,328.97	63,096.78
Houston	5,227.47	3,728.27	2,557.39	2,096.01	2,535.17	2,723.18	2,449.58	2,376.43	2,911.73	3,050.62	3,633.85	4,734.33	38,033.13
Lamar	8,104.29	6,576.67	4,851.09	3,548.17	4,534.93	5,165.77	4,518.18	4,867.48	5,657.92	5,789.92	5,903.56	7,245.77	66,764.75
DSC	3,203.42	2,410.42	1,672.48	1,608.66	1,729.17	1,870.30	1,609.06	1,868.75	2,232.64	2,892.74	3,161.22	3,854.53	28,113.39
Athletics	5,674.74	5,015.86	4,313.50	4,735.02	5,527.09	7,066.19	6,109.50	4,774.90	3,508.63	3,365.80	3,367.34	4,546.34	58,004.91
Transportation	479.19	473.59	505.78	648.24	747.52	678.67	624.23	453.65	411.95	371.73	402.51	517.93	6,314.99
Total	60,116.90	47,212.30	39,502.90	36,466.65	40,121.29	44,488.32	39,749.26	39,790.68	43,025.22	43,953.93	46,654.55	59,442.23	540,524.23

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,328.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76	436.04	440.20	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
Total	64,503.53	54,688.69	43,039.88	69,452.96	17,720.56	-	69,889.70	27,042.73	28,920.36	37,158.04	42,755.38	52,748.00	507,919.83

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.62	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,209.64	2,351.14	2,179.62	2,284.18	2,863.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics													

Water

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,756.59	2,569.46	2,053.89	2,060.25	2,039.80	1,774.43	1,654.41	2,041.42	1,740.43	1,027.42	786.43	1,492.43	21,996.96
Junior High	1,189.08	1,232.27	1,716.51	1,154.41	802.60	742.60	761.30	774.65	893.27	1,129.25	794.57	791.09	11,781.60
Travis	1,245.64	2,276.77	1,804.49	1,689.91	1,742.52	1,304.50	1,493.51	1,516.52	1,410.50	805.51	580.52	1,174.26	17,044.65
Houston	2,348.96	2,947.27	1,618.26	1,399.30	1,059.91	1,318.92	1,472.92	1,542.92	1,442.90	632.90	628.35	1,093.91	17,506.52
Lamar	1,288.38	3,677.70	853.20	869.74	662.51	813.78	745.60	836.34	836.51	1,411.76	628.35	1,093.91	17,506.52
DSC	792.01	742.70	792.87	845.07	573.10	851.54	711.10	687.54	735.10	766.09	6,501.16	797.37	19,294.05
Athletics	4,399.92	6,726.55	1,804.00	1,477.44	981.19	1,242.67	1,077.14	1,282.62	1,034.73	2,843.80	3,447.24	2,789.21	29,106.51
Transportation	147.86	119.86	107.13	113.50	89.92	205.90	81.90	92.91	82.91	115.90	68.91	101.90	1,328.60
Total	14,168.44	20,292.58	10,750.35	9,609.62	7,951.55	8,254.34	7,997.88	8,774.92	7,976.35	8,732.63	13,559.45	9,219.13	127,287.24

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,877.42	1,777.42	1,698.70	2,135.78	1,943.91	1,765.39	1,674.40	1,722.63	1,788.27	1,068.37	1,872.41	1,460.98	20,785.68
Junior High	2,050.48	2,860.17	900.61	1,011.92	818.24	790.29	723.68	775.94	834.74	411.48	418.81	713.62	12,309.98
Travis	1,824.52	1,688.50	1,637.84	1,511.64	1,998.99	1,711.70	1,534.53	1,776.66	1,550.94	741.43	578.30	431.58	16,986.63
Houston	1,610.92	1,643.91	1,893.61	1,094.36	1,558.11	1,481.16	1,530.73	1,717.46	1,702.06	559.10	548.84	1,244.47	16,584.73
Lamar	1,511.84	938.82	889.93	701.45	998.88	988.73	884.41	984.86	945.88	371.53	317.14	816.75	10,350.22
DSC	758.88	769.10	791.64	780.36	776.25	770.10	770.99	788.43	798.69	741.23	695.07	770.99	9,211.73
Athletics	2,903.21	2,180.50	1,555.99	1,027.56	1,730.00	951.04	1,344.57	1,160.79	1,205.79	2,066.10	1,488.66	1,885.77	19,499.98
Transportation	89.92	97.90	127.61	87.60	99.91	107.10	95.67	95.67	93.62	97.72	77.20	103.88	1,173.80
Total	12,627.19	11,956.32	9,495.93	8,350.67	9,924.29	8,565.51	8,558.98	9,022.44	8,919.99	6,056.96	5,996.43	7,428.04	106,902.75

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,793.41	2,002.35	2,077.96	1,352.11	2,761.64	1,630.65	4,459.94	1,791.19	1,604.97	1,052.63	980.76	1,475.33	22,982.94
Junior High	894.63	1,124.27	823.31	667.31	825.28	982.72	482.65	759.68	574.70	365.66	420.75	756.47	8,677.43
Travis	2,956.57	1,769.29	2,275.21	1,914.24	2,791.32	2,879.13	2,052.84	2,209.42	1,726.97	609.72	452.08	458.42	22,095.21
Houston	1,725.66	2,328.61	1,891.37	1,746.70	2,122.29	2,861.84	1,213.47	1,776.32	1,488.54	879.84	841.05	1,408.21	20,284.90
Lamar	992.25	1,041.73	908.43	755.02	942.28	942.28	885.15	1,018.46	984.60	630.18	460.89	891.49	10,452.76
DSC	746.37	798.89	831.23	814.75	834.86	796.77	844.23	798.89	845.44	831.04	828.51	809.47	9,780.45
Athletics	2,601.71	2,375.07	1,532.22	1,924.56	1,312.88	1,348.02	1,375.72	1,324.17	1,348.06	2,033.00	1,671.53	2,920.34	21,767.28
Transportation	107.99	120.25	113.03	109.67	113.91	114.96	118.14	120.25	112.84	116.03	459.87	111.79	1,718.73
Total	11,818.59	11,560.46	10,452.76	9,284.36	11,704.46	11,556.37	11,432.14	9,798.38	8,686.12	6,518.10	6,115.44	8,832.52	117,759.70

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,035.85	1,841.10	1,632.61	1,576.98	1,745.54	2,020.16	1,685.36	2,035.33	1,640.82	915.49	713.22	1,391.03	19,233.49
Junior High	1,852.81	1,635.34	1,119.09	1,098.72	1,319.49	1,768.03	1,268.32	1,243.90	1,069.90	757.09	734.00	1,282.05	15,149.74
Travis	3,228.70	2,257.94	2,065.61	1,886.65	1,992.11	1,912.15	1,479.83	2,002.55	1,544.75	825.01	1,023.19	1,609.64	21,841.13
Houston	1,805.94	1,777.39	1,613.69	1,622.97	1,861.73	1,672.80	1,434.05	1,794.50	1,502.44	847.60	897.43	1,606.73	18,437.27
Lamar	1,173.98	1,230.05	1,103.44	1,033.90	1,103.44	1,239.05	1,051.29	1,339.88	1,083.74	574.93	600.43	1,244.83	12,778.96
DSC	850.72	874.00	905.79	944.04	979.97	964.70	899.67	1,034.44	1,002.44	941.67	802.85	768.63	11,068.92
Athletics	2,097.28	1,914.95	1,798.22	1,472.44	1,437.23	1,426.02	1,427.63	1,491.29	1,442.04	1,331.90	1,341.56	3,890.43	21,080.99
Transportation	126.60	135.05	139.64	150.08	165.13	160.50	205.71	186.00	163.97	162.82	167.45	184.85	1,947.80
Total	13,181.88	11,666.82	10,381.09	9,785.78	10,604.64	11,173.41	9,551.86	11,127.89	9,450.10	6,356.51	6,280.13	11,978.19	121,538.30

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.77	1,513.98	1,707.02	1,872.76	885.08	702.67	1,037.72	629.04	613.02	1,271.69	16,077.30
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91	1,121.78	650.49	502.94	471.09	826.08	627.80	1,096.43	12,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	675.94	1,514.66	17,351.37
Houston	2,017.02	2,197.82	2,266.41	1,651.03	2,145.23	2,151.17	2,136.91	426.19	1,002.37	1,112.86	1,319.57	1,552.42	19,979.00
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.40	419.52	420.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	676.00	540.56	381.37	359.37	358.79	338.60	350.48	489.47	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	229.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
Total	12,387.39	14,501.71	10,987.84	9,534.59	9,977.95	10,587.30	7,439.39	4,823.91	5,518.78	5,890.94	5,791.81	9,833.78	107,275.39

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.80	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	378.07	357.69	981.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,777.06	1,930.79	1,970.25	1,785.48	1,924.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
Total	10,628.86	9,300.75	10,345.13	8,989.60	10,551.11	11,091.56	10,800.21	10,041.94	9,951.61	6,283.33	5,630.54	9,568.55	113,183.19

2021-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79												2,339.79
Junior High	1,571.80												1,571.80
Travis	2,963.35												2,963.35
Houston	1,019.67												1,019.67
Lamar	1,361.69												1,361.69
DSC	385.10												385.10
Athletics	2,854.33												2,854.33
Transportation	249.12												



BOARD OF TRUSTEES Agenda Item

MEETING DATE: November 8, 2021

MEETING TYPE:

- Regular Meeting
 Special Meeting

AGENDA ITEM TYPE:

- Action Item
 Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
- Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Minutes of the October 11, 2021 Regular Board Meeting and October 27, 2021 Special Meeting

RECOMMENDED ACTION: It is recommended that the October 11, 2021 and October 27, 2021 minutes be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy BE(LOCAL)

OVERVIEW:

Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meeting shall be approved by vote of the Board and signed by the Board President and the Board Secretary.

FISCAL IMPACT: N/A

ATTACHMENTS: October 11, 2021 and October 27, 2021 Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:  _____

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: October 11, 2021
TIME: 5:00 p.m.

Board Members Present: Maria Jones, President
Joe Ruelas
Greg Malone
Scott Elder
Lauretta Poole
Donna Henderson

Board Members Absent: Sunny Lee, Vice President

Central Administrators Present: John Kuhn, Superintendent
David Tarver, Assistant Superintendent
Angie Myrick, Executive Director of Curriculum
Natalie Griffin, Executive Director of Special Programs
Paul Hearn, Chief Financial Officer

Call to Order/Establish Quorum: The regular meeting was called to order at 5:03 p.m. by President Maria Jones. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:03 p.m. and ended at 6:30 p.m. No action was taken during the workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:30 p.m. The closed session ended at 7:10 p.m. No action was taken in closed session.

Open Session: The Board reconvened in open session at 7:10 p.m.

Prayer: Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas Flags: The Board led the audience in the pledges of allegiance.

Mission & Vision Statements: Greg Malone read the Mission and Vision Statements.

Public Comment: No one registered for Public Comment.

Comments, Compliments, Recognition:

Dr. Kuhn recognized the MWISD Human Resources Department by reading a Proclamation by the Governor.

Dr. Kuhn recognized the Travis Elementary Apple Corps teacher, Leslie Thompson. Teachers and students from Travis Elementary took turns recognizing Mrs. Thompson for her accomplishments and attributes. She was presented with a plaque and a certificate from Dr. Kuhn and the Board. David Wells, principal of Travis Elementary, presented her with an engraved garden stone.

The Travis Spotlight was centered around the Stem Team. These students are working on innovative projects such as solar powered lanterns to aide in Hurricane Relief projects. The students passed around a sample solar powered lantern for the Board to view.

President's Report:

Maria Jones, Board President, reported that the Board viewed a Cybersecurity podcast, and that all Board members are working hard to secure their required training hours.

Superintendent's Report:

A. Enrollment Report

Dr. Kuhn, Superintendent, reported that our enrollment numbers are starting to level off, and we are remaining steady even in the midst of COVID-19.

B. Evaluation of Bilingual/ESL Program

Angie Myrick, Director of Curriculum, shared a Program Evaluation of the Bilingual/ESL Program.

C. Athletics Update

Tony Raffaele, Girls Athletic Director, shared Basketball Schedules with the Board. He stated that he is wanting to upgrade the Championship Banners in the gym and provided some examples of what he was looking at. He also asked the Board to review the policies on Facilities Use for future student uses.

D. Ag Barn/Maintenance Update

Bobby Mori, Maintenance Director, gave the status of the New Ag Facility and informed the Board that we still have not received all the supplies needed for progress on the building to proceed further. He stated that we are staying in close contact with the builder and are doing everything possible to speed things up.

Action Items:

A. Consider and Accept the District Services Complex Fire Alarm Replacement for Proposal

The Fire Alarm System at the DSC needs to be replaced. Justin Lascsak, Technology Director, presented the Board with a quote of what is needed to update the system. Scott Elder moved and Laurretta Poole seconded a motion to accept the District Services Complex Fire Alarm Replacement Request as presented. The motion carried 6-0. (copies attached)

B. Consider and Accept a Monetary Donation of \$1500.00 to Houston Elementary

Houston Elementary was gifted a monetary donation of \$1500.00 to help pay for 150 students to attend Casa Manana. Donna Henderson moved and Greg Malone seconded a motion to accept the monetary donation of \$1500.00 to Houston Elementary. The motion carried 6-0.

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing**
- B. Water/Electricity/Gas Reports**
- C. Minutes of the September 13, 2021 Regular Meeting**
- D. Annual Investment Report**

Joe Ruelas moved and Greg Malone seconded a motion to approve the consent agenda items as presented. The motion carried 6-0. (copies attached)

Information Items:

The Board received calendars for the months of October, and November 2021. (copies attached)

Adjournment:

Upon a motion by Scott Elder and a second by Joe Ruelas, the meeting was adjourned at 8:15 p.m. The motion carried 6-0.

Maria Jones, President

Scott Elder, Secretary

SC

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Special Meeting
DATE: October 27, 2021
TIME: 5:00 p.m.

Board Members Present: Maria Jones, President
Joe Ruelas (arrived at 5:24)
Greg Malone
Scott Elder
Donna Henderson

Board Members Absent: Sunny Lee, Vice President
Lauretta Poole

Central Administrators Present: John Kuhn, Superintendent

Call to Order/Establish Quorum: The Special meeting was called to order at 5:02 p.m. by President Maria Jones. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:03 p.m. Ross Rivers from VLK Architects gave a presentation regarding Long Range Planning for Mineral Wells ISD.

Public Comment: No one registered for Public Comment.

Action Items:

- A. Consider Contract with Enviromatic Services for Purchase and Installation of HVAC Systems Bobby Mori, Maintenance Director, presented the Board with a quote from Enviromatic Services for Purchase and Installation of HVAC Systems. Joe Ruelas made a motion to accept the quote, Greg Malone seconded the motion. The motion carried 5-0.
- B. Consider Purchase and Installation of Cameras for the Bus Fleet. Bret Barrick, Transportation Director, presented the Board with a quote from Pro-Vision for Purchase and Installation of Cameras for the Bus Fleet. Greg Malone made a motion to accept the quote, Joe Ruelas seconded the motion. The motion carried 5-0.
- C. Consider Renewal of District of Innovation Plan Dr. Kuhn, Superintendent, asked the Board to approve the Renewal of the District of Innovation Plan. Scott Elder made a motion to accept the Renewal and Greg Malone seconded the motion. The motion carried 5-0.

Adjournment: Upon a motion by Scott Elder and a second by Greg Malone, the meeting was adjourned at 7:05 p.m. The motion carried 5-0.

Maria Jones, President



BOARD OF TRUSTEES Agenda Item

MEETING DATE: November 8, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Calendars for November and December

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached calendars.

FISCAL IMPACT: N/A

ATTACHMENTS: November and December Calendars

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

November 2021

November 2021							December 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6				1	2	3	4
7	8	9	10	11	12	13	5	6	7	8	9	10	11
14	15	16	17	18	19	20	12	13	14	15	16	17	18
21	22	23	24	25	26	27	19	20	21	22	23	24	25
28	29	30					26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 31	Nov 1 Student & Staff Holiday - Edlio Calendar	2 5:00pm MWJH Rams Football vs. Springtown - Edlio 5:00pm Lady Rams Basketball vs	3	4 5:00pm 9th/JV Football @ Bridgeport (Bridgeport High School (1 Maroon Dr, Bridgeport, TX	5 End of 2nd Six Weeks - Edlio Calendar 7:00pm Rams Varsity Football vs Bridgeport (Senior	6
7	8 Beginning of 3rd Six Weeks - Edlio Calendar 7:00pm MWISD Monthly Board Meeting - Edlio	9 4:30am Lady Rams Basketball @ Venus (Venus High School (12 Bulldog Dr, Venus, TX 76084))	10	11 11:00am Veterans Day Celebration (Ram Stadium) - Edlio Calendar	12 5:00pm Lady Rams JV & Varsity Basketball vs. Hico (Mineral Wells High School (3801 Ram Blvd, Mineral	13
14 World Diabetes Day - Edlio Calendar	15	16 5:00pm MWHS Rams Basketball vs. Benbrook (Mineral 5:00pm Lady Rams Basketball vs.	17 Education Support Professionals Day - Edlio Calendar	18 Lady Rams Basketball @ Hamilton Tournament (Hamilton High School (611 S College St, H	19 MWISD Early Release All Students - Edlio Substitute Educators 5:00pm MWHS Rams	20
21	22 10:00am MWHS Rams Basketball@ 5:00pm Lady Rams Basketball vs.	23	24 Varsity Rams Basketball @ Northside (Northside High School (2211	25	26	27
Student & Staff Holiday - Edlio Calendar						
28	29	30 5:00pm Lady Rams Basketball vs. Ft. Worth Southwest 5:00pm MWHS Rams Basketball vs. Millsap	Dec 1	2	3	4

December 2021

December 2021							January 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4							1
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 28	29	30	Dec 1	2	3	4
				Lady Rams 9th & JV Basketball Tournament (Mineral Wells High School (3801 Ram Blvd, N Lady Rams Varsity Basketball @ Hillsboro Tournament (Hillsboro High School (1600 Abbot Varsity Rams Basketball @ Lipan Tournament (Lipan High School (211 N Kickapoo St, Lipan		
5	6	7	8	9	10	11
		5:00pm Lady Rams Basketball vs. Bowie (Bowie High School 5:00pm MWHS Rams Basketball vs.		Varsity Rams Basketball @ Poolville Tournament (Poolville High School (1001 Lone Star Rd Lady Rams Basketball @ Bridgeport (Bridgeport High School (1 Maroon Dr.		
12	13	14	15	16	17	18
	7:00pm MWISD Monthly Board Meeting - Edlio Calendar	8:00am MWHS JV & V Rams Basketball vs. Northside (Mineral Wells High School (3801 Ram Blvd.		MWHS Rams Basketball Tournament (Mineral Wells High School (3801 Ram Blvd, Mineral		
19	20	21	22	23	24	25
	Student Early Release (Secondary Only) 8:00am MWHS Rams Basketball @ Springtown	End of 3rd Six Weeks - Edlio Calendar First Day of Winter - Student Early Release All 5:00pm Lady Rams				
26	27	28	29	30	31	Jan 1, 22
	Student & Staff Holiday - Edlio Calendar					
	Lady Rams Basketball vs. Western Hills (Mineral Wells High School (3801 Ram	Lady Rams Varsity Basketball @ Castleberry Tournament (Castleberry High School (215 Ch MWHS JV Rams Basketball @ Gordon Tournament (Gordon School (112 Rusk St, Gordon, T			11:00am MWHS Rams Basketball @ Burleson (Burleson High School (100 Elk	