

Agenda of Regular Meeting

The Board of Trustees Grand Prairie Independent School District

A Regular Meeting of the Board of Trustees of Grand Prairie Independent School District will be held Thursday, June 11, 2026, beginning at 5:30 PM in the Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, Texas 75052.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

1. **5:30 P.M. - CALL TO ORDER**
2. **RECESS TO CLOSED SESSION**
 - A. Personnel Matters (§ 551.074)
Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Administrators, Principals, Teachers and/or other Employees.
 1. Proposed Termination of Probationary Contract(s) at the End of the Contract Term
 2. Chapter 21 Contract Recommendations for 2026-2027
 3. The evaluation, duties, and discipline of a public officer
 4. Final Evaluation of the Superintendent's Entry Plan
 - B. Deliberation Regarding Real Property (§ 551.072).
 1. Long Range Facility Planning
 - C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082).
 - D. Consultation with Attorney (§ 551.071)
Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including, but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.

- E. Deliberation Regarding Security Devices or Security Audits (§§ 551.076; .089).
The deployment, or specific occasions for implementation, of security personnel or devices;
or a security audit.
 - 1. Intruder Detection Audit.
- 3. **RECONVENE IN OPEN SESSION AT 7:00 P.M.**
- 4. **INVOCATION**
- 5. **PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**
- 6. **OATH OF OFFICE OF ELECTED OFFICIALS**
- 7. **REORGANIZATION OF THE BOARD OF TRUSTEES**
- 8. **RECOGNITION OF SPECIAL GUESTS**
Presenter: Sam Buchmeyer, Public Information Officer
- 9. **OPEN FORUM FOR AGENDA ITEMS**
 - A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee by 7:00 p.m. The first Open Forum is limited to: (a) agenda items other than personnel, public officers, and individual/specific students and (b) parents/guardians of a student who currently attends a GPISD school. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.
- 10. **ACTION AS A RESULT OF CLOSED SESSION**
- 11. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**
 - A. Minutes
 - 1. 5.5.26 4
 - 2. 5.13.26 6
 - 3. 5.14.25 7
 - 4. 5.20.26 11
 - B. Personnel: Routine Action
 - 1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
 - 2. Personnel Report
 - a. Personnel Report
 - C. Regular Reports of the Superintendent
Presenter: Dr. Thurston Lamb, Deputy Superintendent of Operations
 - 1. Contract Listing
 - a. Contract Listing
 - 2. Check Register Listing
 - a. Check Register
 - 3. Property Tax Collection Report
 - a. Tax Report 12
 - 4. Revenue and Expenditure
 - a. Revenue and Expenditure 13
 - b. Revenue and Expenditure — \$16 Million Donation 14
 - c. Revenue and Expenditure — Capital Projects 15
 - 5. Budget Transfers and Amendments
 - a. Budget Transfer and Amendment General Fund #10 16
 - D. Donation to the District 17
 - E. 2026 TAFE Educators Rising Nationals 19

- Presenter:** Traci Davis, Strategic Innovation Officer, and Aniska Douglas, Chief of Career and Technical Education & Innovative Programs
- F. Out-of-State Travel, GPHS Mariachi Azul 20
Presenter: Amy Francis, Executive Director of Fine Arts
- G. Out-of-State Travel, SGPHS Chey-annes 21
Presenter: Amy Francis, Executive Director of Fine Arts
12. **CONSIDER APPROVAL OF ACTION AGENDA ITEMS**
- A. Innovation Update: Virtual Hybrid Programming 22
Presenter: Aniska Douglas, Chief of CTE and Innovative Programs, and Dr. Angela Herron, Chief of Teaching and Learning
- B. Renewal of District of Innovation Plan 23
Presenter: Dr. Melissa Kates, General Counsel
- C. Authorization for Superintendent to hire contractual personnel until September 1, 2026 24
Presenter: Dr. Gabriel Trujillo, Superintendent of Schools
13. **INFORMATION/DISCUSSION ITEMS**
14. **OPEN FORUM FOR NON-AGENDA ITEMS**
- A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee by 7:00 p.m. This second Open Forum allows individuals to address the Board on any subject, except personnel and individual/specific students. Any personnel concern should be brought directly to the attention of the Superintendent prior to the meeting. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same topic, the Board President may ask the group to appoint one spokesperson.
15. **COMMENTS FROM INDIVIDUAL BOARD MEMBERS AND SUPERINTENDENT UPDATE**
- A. Board of Trustees' expressions of thanks, congratulations, and condolences.
16. **ADJOURNMENT**

Special Meeting

Tuesday, May 5, 2026, 5:30 PM

Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, Texas 75052

Terry Brooks:	Present
Gloria Carrillo:	Present
David Espinosa:	Absent
Emily Liles:	Present
Amber Moffitt:	Present
Bryan Parra:	Present

1. 5:30 P.M. - CALL TO ORDER

Board President Amber Moffitt called the meeting to order at 5:31 p.m.

2. RECESS TO CLOSED SESSION

A. Personnel Matters (§ 551.074)

Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Administrators, Principals, Teachers and/or other Employees.

B. Consultation with Attorney (§ 551.071)

Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including, but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.

3. RECONVENE IN OPEN SESSION

4. FRAMEWORK TRAINING

5. OPEN FORUM FOR AGENDA ITEMS

No one addressed the Board during Open Forum for Agenda Items.

6. ADJOURNMENT

Board President Amber Moffitt adjourned the meeting at 6:45 p.m.

Approved: June 11, 2026

President, Board of Education

Attest: _____
Vice President, Board of Education

Special Meeting

Wednesday, May 13, 2026, 4:30 PM

Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie,
Texas 75052

Terry Brooks:	Present
Gloria Carrillo:	Present
David Espinosa:	Absent
Emily Liles:	Present
Amber Moffitt:	Absent
Bryan Parra:	Absent

1. **4:30 P.M. - CALL TO ORDER**

Board President Amber Moffitt called the meeting to order at 4:32 p.m.

2. **OPEN FORUM FOR AGENDA ITEMS**

No one addressed the Board during Open Forum for Agenda Items.

3. **ACTION ITEM**

A. **Canvass Board Election**

Dr. Thurston Lamb, Deputy Superintendent of Operations

1. Order Canvassing Election Returns

Mr. Brooks made a motion to approve the order canvassing the
Election. Ms. Carrillo seconded the motion. Motion passed 3-0.

4. **ADJOURN**

Board President Amber Moffitt adjourned the meeting at 4:34 p.m.

Approved: June 11, 2026

President, Board of Education

Attest: _____
Vice President, Board of Education

Regular Meeting

Thursday, May 14, 2026, 5:30 PM

Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, Texas 75052

Terry Brooks: Present

Gloria Carrillo: Present

David Espinosa: Absent when meeting called to order but joined Board in closed session

Emily Liles: Present

Amber Moffitt: Present

Bryan Parra: Present

1. 5:30 P.M. - CALL TO ORDER

Board President Amber Moffitt called the meeting to order at 5:32 p.m.

2. RECESS TO CLOSED SESSION

A. Personnel Matters (§ 551.074)

Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Administrators, Principals, Teachers and/or other Employees.

1. Level III FNG Grievance

2. Proposed Nonrenewal of Term Contract at the End of the Contract Term

3. Proposed Termination of Probationary Contract(s) at the End of the Contract Term

4. Chapter 21 Contract Recommendations for 2026-2027

5. The evaluation, duties, and discipline of a public officer

B. Deliberation Regarding Real Property (§ 551.072).

1. Long Range Facility Planning

C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082).

D. Consultation with Attorney (§ 551.071)

Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including, but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.

E. Deliberation Regarding Security Devices or Security Audits (§§ 551.076; .089).

The deployment, or specific occasions for implementation, of security personnel or devices; or a security audit.

1. Intruder Detection Audit.
 - a. Physical Security Audit - Executive Summary Review
Neal Sandlin, Chief of Security and Emergency Preparedness
 - b. VOLT AI Safety Monitoring System - Proof of Concept
Neal Sandlin, Chief of Security and Emergency Preparedness
 - c. Texas Education Agency (TEA) District Vulnerability Assessment
Neal Sandlin, Chief of Security and Emergency Preparedness
3. **RECONVENE IN OPEN SESSION AT 7:00 P.M.**
Mr. Espinosa was present after joining the Board in Closed Session
4. **INVOCATION**
5. **PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**
6. **RECOGNITION OF SPECIAL GUESTS**
Sam Buchmeyer, Public Information Officer
7. **OPEN FORUM FOR AGENDA ITEMS**
Elizabeth Enreste
Caleb Evans
8. **ACTION AS A RESULT OF CLOSED SESSION**
Mr. Brooks made the motion to uphold the decision of Administration in the Level III FNG grievance heard in closed session. Mr. Parra seconded the motion. Motion passed 6-0.

Mr. Brooks made a motion that the Board of Trustees to nonrenew the 2025-2026 term contract of Mary S. Procell and to authorize the Superintendent to provide written notice to the employee of the nonrenewal on behalf of the District as required by law. Mr. Parra seconded the motion. Motion passed 6-0.
9. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**
Mrs. Liles made a motion to approve the consent agenda as presented, excluding the TK Education Consulting contract, which was removed from the consent agenda at the recommendation of the Superintendent. Mr. Parra seconded the motion. Motion passed 6-0.
 - A. Minutes
 1. Minutes 4.16.26
 - B. Personnel: Routine Action
 1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
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 - a. Personnel Report
 - C. Regular Reports of the Superintendent
Dr. Thurston Lamb, Deputy Superintendent of Operations
 1. Contract Listing
 - a. Contract Listing

- 2. Check Register Listing
 - a. Check Register Listing
- 3. Property Tax Collection Report
 - a. Tax Report
- 4. Revenue and Expenditure
 - a. Revenue and Expenditure
 - b. Revenue and Expenditure – \$16 Million Donation
 - c. Revenue and Expenditure – Capital Projects
- 5. Budget Transfers and Amendments
 - a. Budget Transfer
- D. Resolution on Hazardous Areas for 2026-2027 School Year
Pablo F. Orozco, Executive Director of Facilities and Maintenance
- E. edVANTAGE Strategy Group Services
Gay Lynn Broom, Executive Director of Communications
- F. Out-of-State Travel, SGP Band and Orchestra – Orlando, Florida
Amy Francis, Executive Director of Fine Arts
- G. Out-of-State Travel, SkillsUSA National Leadership and Skills Conference – Atlanta, GA
Aniska Douglas, Chief of Career and Technical Education and Innovative Programs
- H. Out-of-State Travel, 2026 Destination Imagination Team – Kansas City, Missouri
Kasie Roden, Executive Director of Advanced Academics & STEM

10. CONSIDER APPROVAL OF ACTION AGENDA ITEMS

- A. Senate Bill 546 – 3-Point Seat Belts for all Buses
Pablo F. Orozco, Executive Director of Facilities and Maintenance
Ms. Liles made a motion to formally document the District's financial infeasibility and delay regarding the implementation of the requirement of Senate Bill 546 to install three-point seat belts in District buses. Ms. Carrillo seconded the motion. Motion passed 6-0.
- B. Instructional Material Adoption for Math Grades K-8
Angela Herron, Chief Teaching and Learning Officer, and Marty Cardenas, Director of Teaching & Learning
Ms. Liles made the motion to approve the Instructional Material Adoption for Math Grades K-8 as presented. Mr. Parra seconded the motion. Motion passed 6-0.
- C. GPISD Board Goals and Guardrails
Dr. Gabriel Trujillo, Superintendent of Schools
Ms. Liles made the motion to approve the GPISD Board Goals and Guardrails as presented. Ms. Carrillo seconded the motion. Motion passed 6-0.

11. INFORMATION/DISCUSSION ITEMS

- A. Innovation Update: Virtual Hybrid Programming
Aniska Douglas, Chief of CTE and Innovative Programs, and Dr. Angela Herron, Chief of Teaching and Learning
- B. Pre-K and Early Learning Update
Dr. Angela Herron, Chief Teaching and Learning Officer; Tammy Sanchez, Executive Director of Bilingual/ESL Programs & PK Registration, and

Jean Ann Holt, Elementary RLA and Early Learning Facilitator

C. Renewal of District of Innovation Plan
Dr. Melissa Kates, General Counsel

12. OPEN FORUM FOR NON-AGENDA ITEMS

Doris Hill

13. COMMENTS FROM INDIVIDUAL BOARD MEMBERS AND SUPERINTENDENT UPDATE

A. Board of Trustees' expressions of thanks, congratulations, and condolences.

14. ADJOURNMENT

Board President Amber Moffitt adjourned the meeting at 9:55 p.m.

Approved: June 11, 2026

President, Board of Education

Attest: _____
Vice President, Board of Education

Revised Special Meeting

Wednesday, May 20, 2026, 4:30 PM

Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie,
Texas 75052

Terry Brooks: Present
Gloria Carrillo: Present
David Espinosa: Absent
Emily Liles: Present
Amber Moffitt: Present
Bryan Parra: Absent

1. 4:30 P.M. - CALL TO ORDER

Board President Amber Moffitt called the meeting to order at 4:32 p.m.

2. RECESS TO CLOSED SESSION

A. Personnel Matters (\$551.074)

Appointments, Discipline, Dismissals, Duties, Employment, Employment
Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals,
Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job
Abandonment, Terminations, Proposed Terminations, Requests for Leave of
Absence, Requests for Extended Leave Without Pay, Proposed Suspension
Without Pay, Resignations, and Settlements.

1. CHAPTER 21 CONTRACTS FOR 2026-2027

3. RECONVENE IN OPEN SESSION AT 5:07 P.M.

4. OPEN FORUM FOR AGENDA ITEMS

No one addressed the Board during Open Forum for Agenda Items.

5. ACTION AS A RESULT OF CLOSED SESSION

6. ACTION AGENDA

**A. Authorization for Superintendent to Hire Contractual Personnel Until September
1, 2026**

Dr. Gabriel Trujillo, Superintendent

**Mr. Brooks made a motion to approve the resolution authorizing the
Superintendent to Hire Contractual Personnel Until June 11, 2026.**

Ms. Carrillo seconded the motion. Motion passed 4-0.

**B. Early Resignation Incentive Pay for Employees at the Education Center and
the Grand Family Service Center**

Dr. Gabriel Trujillo, Superintendent

**Ms. Carrillo made the motion to approve Early Resignation Incentive Pay
for Employees at the Education Center and the Grand Family Service
Center. Mr. Brooks seconded the motion. Motion passed 4-0**

7. ADJOURN

Board President Amber Moffitt adjourned the meeting at 9:55 p.m.

Approved: June 11, 2026

President, Board of Education

Attest: _____
Vice President, Board of Education



GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT PROPERTY TAX COLLECTION REPORT FOR THE PERIOD ENDING APRIL 30, 2026

MAINTENANCE & OPERATION (M&O)

Description	2025-2026		APRIL	
	Original Budget	Revised Budget	2025-2026 Monthly Activity	2025-2026 FYTD Activity
LOCAL TAXES-CURRENT	\$ 99,156,302.00	\$ 99,156,302.00	\$ (20,766.18)	\$ 103,804,477.71
LOCAL TAXES-PRIOR YR	-	-	(58,256.79)	(1,170,906.80)
PENALTY/INTEREST	500,000.00	500,000.00	86,223.65	451,117.65
TOTAL	\$ 99,656,302.00	\$ 99,656,302.00	\$ 7,200.68	\$ 103,084,688.56

INTEREST & SINKING (I&S)

Description	2025-2026		APRIL	
	Original Budget	Revised Budget	2025-2026 Monthly Activity	2025-2026 FYTD Activity
LOCAL TAXES - CUR YR	\$ 34,750,000.00	\$ 34,750,000.00	\$ (7,277.89)	\$ 36,380,641.04
LOCAL TAXES - PRIOR YEAR	-	-	(23,192.41)	(470,781.50)
PENALTY/INTEREST/DEL	100,000.00	100,000.00	31,666.24	173,837.78
TOTAL	\$ 34,850,000.00	\$ 34,850,000.00	\$ 1,195.94	\$ 36,083,697.32

This report is prepared for the Board of Trustees meeting held June 11, 2026.

2025-2026 GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FINANCIAL POSITION AS OF APRIL 30, 2026

	General Fund Original Budget	April 30, 2026 Amended Budget	04/30/26 Revenue, Expenditures, and Change in FB	% of Budget
REVENUES:				
5700 Local revenues	\$ 109,649,888	\$ 109,649,888	\$ 111,584,223	102%
5800 State revenues	186,986,474	186,986,474	116,885,191	63%
5900 Federal revenues	1,940,000	1,940,000	307,263	16%
TOTAL REVENUES	\$ 298,576,362	\$ 298,576,362	\$ 228,776,677	77%
EXPENDITURES:				
11 Instruction	\$ 184,213,250	\$ 184,531,816	\$ 98,549,101	53%
12 Inst. Resources/Media	3,419,418	3,393,442	2,058,316	61%
13 Curr & Staff Develop	3,422,462	3,267,549	1,699,169	52%
21 Inst Leadership	6,084,043	6,346,049	4,310,277	68%
23 School Leadership	20,779,472	21,340,060	13,722,545	64%
31 Guidance/Counseling	13,381,182	13,091,571	7,959,579	61%
32 Social Services	1,045,448	1,044,363	639,673	61%
33 Health Services	4,049,305	4,016,957	2,154,279	54%
34 Transportation	8,512,559	9,132,236	6,893,367	75%
35 Food Service	803,176	821,814	760,286	93%
36 Extra-Curricular	6,259,034	6,418,497	4,033,634	63%
41 General Admin.	8,156,208	7,802,854	5,194,257	67%
51 Maint & Operations	34,588,228	36,290,425	22,316,210	61%
52 Security	6,825,710	7,300,186	4,491,884	62%
53 Data Processing	8,129,683	8,195,527	6,013,580	73%
61 Community Services	4,290,158	4,124,122	2,376,683	58%
71 Debt Service	1,198,700	1,198,700	1,091,800	91%
81 Facilities Acq/Constr.	171,627	9,230,686	1,267,125	14%
95 Juvenile Justice Prgm	16,000	16,000	8,130	51%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	496,703	496,703	372,528	75%
TOTAL EXPENDITURES	\$ 315,842,366	\$ 328,059,557	\$ 185,912,423	57%
OTHER SOURCES:				
7912 Sale of Property	\$ -	\$ -	\$ 151,524	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
TOTAL OTHER SOURCES	\$ -	\$ -	\$ 151,524	
OTHER USES:				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
TOTAL OTHER USES	\$ -	\$ -	\$ -	
CHANGE IN FUND BALANCE	\$ (17,266,004)	\$ (29,483,195)	\$ 43,015,778	

2025-2026 GENERAL FUND - MACKENZIE SCOTT DONATION
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FINANCIAL POSITION AS OF APRIL 30, 2026

	Mackenzie Scott Donation Original Budget	April 30, 2026 Amended Budget	04/30/26 Revenue, Expenditures, and Change in FB	% of Budget
REVENUES:				
5700 Local revenues	\$ 250,000	\$ 250,000	\$ 170,116	68%
5800 State revenues	-	-	-	0%
5900 Federal revenues	-	-	-	0%
TOTAL REVENUES	\$ 250,000	\$ 250,000	\$ 170,116	68%
EXPENDITURES:				
11 Instruction	\$ 3,651,368	\$ 1,514,153	\$ 120,318	8%
12 Inst. Resources/Media	-	-	-	0%
13 Curr & Staff Develop	-	-	-	0%
21 Inst Leadership	-	-	-	0%
23 School Leadership	-	-	-	0%
31 Guidance/Counseling	3,835	2,285,835	1,140,999	50%
32 Social Services	-	-	-	0%
33 Health Services	-	-	-	0%
34 Transportation	-	-	-	0%
35 Food Service	-	-	-	0%
36 Extra-Curricular	-	-	-	0%
41 General Admin.	-	-	-	0%
51 Maint & Operations	-	1,300,000	-	0%
52 Security	-	-	-	0%
53 Data Processing	-	-	-	0%
61 Community Services	-	-	-	0%
71 Debt Service	-	-	-	0%
81 Facilities Acq/Constr.	3,737,892	2,214,096	(52,509)	-2%
95 Juvenile Justice Prgm	-	-	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	-	-	-	0%
TOTAL EXPENDITURES	\$ 7,393,095	\$ 7,314,084	\$ 1,208,808	17%
OTHER SOURCES:				
7912 Sale of Property	\$ -	\$ -	\$ -	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	
OTHER USES:				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
TOTAL OTHER USES	\$ -	\$ -	\$ -	
CHANGE IN FUND BALANCE	\$ (7,143,095)	\$ (7,064,084)	\$ (1,038,692)	

8/31/25 FUND BALANCE	\$ 7,182,608
2025-2026 Revenue (Interest Earnings) as of 04/30/26	\$ 170,116
2025-2026 Expenditures as of 04/30/26	\$ (1,208,808)
04/30/26 FUND BALANCE	\$ 6,143,916

2025-2026 LOCALLY DEFINED CAPITAL PROJECT FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FINANCIAL POSITION AS OF APRIL 30, 2026

	Locally Defined Capital Project Fund Original Budget	April 30, 2026 Amended Budget	04/30/26 Revenue, Expenditures, and Change in FB	% of Budget
REVENUES:				
5700 Local revenues	\$ -	\$ -	\$ 202,728	0%
5800 State revenues	-	-	-	0%
5900 Federal revenues	-	-	-	0%
TOTAL REVENUES	\$ -	\$ -	\$ 202,728	0%
EXPENDITURES:				
11 Instruction	\$ -	\$ -	\$ -	0%
12 Inst. Resources/Media	-	-	-	0%
13 Curr & Staff Develop	-	-	-	0%
21 Inst Leadership	-	-	-	0%
23 School Leadership	-	-	-	0%
31 Guidance/Counseling	-	-	-	0%
32 Social Services	-	-	-	0%
33 Health Services	-	-	-	0%
34 Transportation	-	-	-	0%
35 Food Service	-	-	-	0%
36 Extra-Curricular	-	-	-	0%
41 General Admin.	-	-	-	0%
51 Maint & Operations	-	-	-	0%
52 Security	-	-	-	0%
53 Data Processing	-	1,811,384	545,974	30%
61 Community Services	-	-	-	0%
71 Debt Service	-	-	-	0%
81 Facilities Acq/Constr.	-	3,946,173	(48,037)	-1%
95 Juvenile Justice Prgm	-	-	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	-	-	-	0%
TOTAL EXPENDITURES	\$ -	\$ 5,757,557	\$ 497,937	9%
OTHER SOURCES:				
7912 Sale of Property	\$ -	\$ -	\$ -	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	
OTHER USES:				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
TOTAL OTHER USES	\$ -	\$ -	\$ -	
CHANGE IN FUND BALANCE	\$ -	\$ (5,757,557)	\$ (295,209)	

08/31/25 FUND BALANCE	\$ 7,399,926
2025-2026 Revenue (Interest Earnings) as of 04/30/26	\$ 202,728
2025-2026 Transfer In from General Fund as of 04/30/26	\$ -
2025-2026 Expenditures as of 04/30/26	\$ (497,937)
04/30/26 FUND BALANCE	\$ 7,104,717

2025-2026 General Fund
Summary of Proposed Budget Transfers/Amendments
06/11/2026 Regular Board Meeting

	General Fund Original Budget	May, 2026 Amended Budget	June, 2026 Proposed Budget Transfers	June, 2026 Proposed Budget Amendment	June, 2026 Proposed Amended Budget
REVENUES:					
5700 Local revenues	\$ 109,649,888	\$ 109,649,888	\$ -	\$ -	\$ 109,649,888
5800 State revenues	186,986,474	186,986,474	-	-	186,986,474
5900 Federal revenues	1,940,000	1,940,000	-	-	1,940,000
TOTAL REVENUES	\$ 298,576,362	\$ 298,576,362	\$ -	\$ -	\$ 298,576,362
EXPENDITURES:					
11 Instruction	\$ 184,213,250	\$ 184,491,317	\$ (108,500)	\$ -	\$ 184,382,817
12 Inst. Resources/Media	3,419,418	3,394,278	-	-	3,394,278
13 Curr & Staff Develop	3,422,462	3,295,859	(114,943)	-	3,180,916
21 Inst Leadership	6,084,043	6,697,714	10,273	-	6,707,987
23 School Leadership	20,779,472	20,979,468	111,766	-	21,091,234
31 Guidance/Counseling	13,381,182	13,054,072	5,765	-	13,059,837
32 Social Services	1,045,448	1,046,363	-	-	1,046,363
33 Health Services	4,049,305	4,018,568	-	-	4,018,568
34 Transportation	8,512,559	9,141,874	3,759	-	9,145,633
35 Food Service	803,176	821,814	2,506	-	824,320
36 Extra-Curricular	6,259,034	6,430,062	-	-	6,430,062
41 General Admin.	8,156,208	7,819,904	108,500	-	7,928,404
51 Maint & Operations	34,588,228	36,293,050	4,504	501,585	36,799,139
52 Security	6,825,710	7,300,186	(44,349)	-	7,255,837
53 Data Processing	8,129,683	8,196,035	17,542	-	8,213,577
61 Community Services	4,290,158	4,136,904	3,177	-	4,140,081
71 Debt Service	1,198,700	1,198,700	-	-	1,198,700
81 Facilities Acq/Constr.	171,627	15,467,925	-	-	15,467,925
95 Juvenile Justice Prgm	16,000	16,000	-	-	16,000
99 Intergovernmental Chgs	496,703	496,703	-	-	496,703
TOTAL EXPENDITURES	\$ 315,842,366	\$ 334,296,796	\$ -	\$ 501,585	\$ 334,798,381
OTHER SOURCES:					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-	-	-
7915 Operating Transfer In	-	-	-	-	-
7917 SBITA	-	-	-	-	-
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER USES:					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -	\$ -	\$ -
CHANGE IN FUND BALANCE	\$ (17,266,004)	\$ (35,720,434)	\$ -	\$ (501,585)	\$ (36,222,019)

Grand Prairie ISD Board of Trustees

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Topic: Donation to the District

Submitted by: Kristin Byrd, Chief Financial Officer

Approved for Transmittal: 

Board Meeting Date: 6/11/2026

Recommendation:

The Administration recommends that the Board accept the donation from Thurgood Marshall Leadership PTA.

Rationale:

Board Policy requires that donations with a value of \$20,000 or more be presented to the Board for approval.

Budget Information:

Board Policy Reference and Compliance:

Policy CDC (LOCAL) – Other Revenues: Gifts and Solicitations



Business Operations Department
2602 S. Belt Line Rd. Grand Prairie, TX 70552

972.237.5501 FAX 972.237.5432 FAX
www.gpisd.org

DONATION ACKNOWLEDGEMENT AND TRACKING FORM

Grand Prairie Independent School District is a public school district and is a political subdivision of the State of Texas. The District is not a tax-exempt entity under the Internal Revenue Service (IRS) Code Section 501(c)(3). However, the District is considered a tax-exempt organization that may receive charitable contributions according to the IRS Code Section 170(c)(1). This section states that a charitable contribution means a contribution or gift to or for the use of:

"A State, a possession of the United States, or any political subdivision of any of the foregoing, or the United States or the District of Columbia, but only if the contribution or gift is made for exclusively public purposes."

The District may receive charitable contributions if they are for public purposes, such as benefiting a group and not an individual. Per Grand Prairie ISD Policy CDC (LOCAL), contributions may be made to the District and become the sole property of the District for its use and disposition with the District's discretion to use the contributions for a specific campus or organization. Any donation at or above \$20,000 shall be approved by the Board of Trustees. These charitable contributions are deductible by the contributor on their tax return. The federal identification number of Grand Prairie Independent School District is #75-6001697.

Please note, contributions made to various parent or community organizations, such as PTOs and Booster Clubs, are not contributions to the District. Since these organizations are separate entities from the District, the District's tax-exempt status does not apply to these organizations. These organizations must apply for their tax-exempt status under IRS Code Section 501(c)(3). Evidence of their tax-exempt status would be a Determination Letter from the IRS. When a PTO or Booster Club donates monetary or non-monetary items to the District, then the donation is considered a contribution to the District.

Please keep this written acknowledgment of your donation for your tax records. Starting January 1, 1994, the IRS no longer accepts your canceled check as proof of any donation of \$250 or more. Changes in tax law also require us to estimate the value of goods or services, if any, that have been rendered to you in return for your contribution, and to remind you that your contribution is deductible only to the extent that it exceeds what we have provided.

Grand Prairie Independent School District greatly appreciates the support of:

Name of Contributor (Company or Person) Thurgood Marshall Leadership PTA
Address 1160 Warrior Trail
Contact Name / Phone Number Maria Soto (Treasurer) 469-996-9595

through the monetary contribution of: \$ 25,800.00 (circle one) Cash / Check # _____

For the purpose of: 65 TV Monitors and Carts AND/OR

through the in-kind donation of items or services as described below:

Re-allocation of playground funds

Grand Prairie ISD may not assign, appraise, or certify a market value of in-kind donation items or services. The donor is responsible for obtaining and providing any required documentation of valuation to the IRS.

Do any unused donation funds have to be returned to the donor? YES or NO (circle one)
If YES is selected, please provide an expiration date to this donation N/A (this is the PO deadline date)

This contribution meets the Criteria for Acceptance as defined in Policy CDC (LOCAL). This support will assist the District in continuing to improve the educational environment.

Ernie Amato, Principal
Print Name, Title of District Administrator Receiving the Contribution
Marshall Leadership
School or Location / Department

5/18/26
Date

[Signature]
Signature of District Administrator

Financial Services Approval, certifying Board approval if greater than \$20,000

For GPISD use: Were any goods or services rendered to the Contributor in return for the contribution above? YES / NO (circle one)

If YES, description and estimated value: _____

Upon all approvals, please forward copies of completed form to: 1) Contributor, 2) GPISD Financial Services Dept., 3) GPISD Dept./Campus Recipient

Grand Prairie ISD Board of Trustees

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Topic: Out-of-State Travel to 2026 TAFE - Educators Rising National Conference

Submitted by: Traci Davis, Strategic Innovation Officer, and Aniska Douglas, Chief of Career & Technical Education and Innovative Programs

Approved for Transmittal: 

Board Meeting Date: 6/11/2026

Recommendation:

The GPISD CTE Department requests that the Board approve out-of-state travel to the 2026 TAFE – Educators Rising National Conference in Portland, Oregon, June 20-23, 2026. Students from Arnold Middle School will attend.

Rationale:

The students from Arnold Middle School have qualified for the national competition.

Budget Information:

Local General Fund

Board Policy Reference and Compliance:

EHBF(LEGAL) - SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

Grand Prairie ISD Board of Trustees

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Topic: Out-of-State Student Travel

Submitted by: Amy Francis, Executive Director of Fine Arts

Approved for Transmittal:



Board Meeting Date: 6/11/2026

Recommendation:

The Administration is requesting Board approval for Grand Prairie High School Mariachi Azul to travel to Albuquerque, NM, July 7-12, 2026.

Rationale:

Students will participate in competition as well as attend workshops at the Mariachi Spectacular de Albuquerque conference.

Budget Information:

Student /parent funding. No District funds are being requested.

Board Policy Reference and Compliance:

FMG(LOCAL)

Grand Prairie ISD Board of Trustees

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☐ Action

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Topic: Out-of-State Student Travel

Submitted by: Amy Francis, Executive Director of Fine Arts

Approved for Transmittal:



Board Meeting Date: 6/11/2026

Recommendation:

The Administration is requesting Board approval for South Grand Prairie High School Chey-annes to travel to Disney World in Orlando, Florida, March 11-14, 2027.

Rationale:

Students will participate in dance classes with Disney Performing Arts.

Budget Information:

Student /parent funding. No District funds are being requested.

Board Policy Reference and Compliance:

FMG(LOCAL)

Grand Prairie ISD Board of Trustees

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Topic: Innovation Update: Virtual Hybrid Programming

Submitted by: Aniska Douglas, Chief of CTE and Innovative Programs, and Dr. Angela Herron, Chief of Teaching and Learning

Approved for Transmittal:



Board Meeting Date: 6/11/2026

Recommendation:

The Administration recommends the approval of the virtual and hybrid programming for the 2026-2027 school year.

Rationale:

The proposed model is designed to expand access to high-quality instructional options, meet the evolving needs of students and families, and provide flexible pathways for learning. This work aligns with state guidance and ensures that all students continue to receive rigorous, standards-aligned instruction in a structured and accountable environment.

Budget Information:

Board Policy Reference and Compliance:

CQ(LOCAL); EH(LOCAL); EIF(LOCAL); FB(LOCAL)

Grand Prairie ISD Board of Trustees

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Topic: Renewal of District of Innovation Plan

Submitted by: Dr. Melissa Kates, General Counsel

Approved for Transmittal: 

Board Meeting Date: 6/11/2026

Recommendation:

The Administration recommends that the Board approve the renewal of the District of Innovation Plan as presented for calendar years 2026-2031.

Rationale:

The District Education Improvement Committee has approved the renewal of the District of Innovation Plan for calendar years 2026-2031 and is now presenting it to the Board of Trustees for approval.

Budget Information:

None

Board Policy Reference and Compliance:

AF(LEGAL)

Grand Prairie ISD Board of Trustees

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Topic: Authorization for Superintendent to hire contractual personnel until September 1, 2026

Submitted by: Dr. Gabriel Trujillo, Superintendent

Approved for Transmittal: 

Board Meeting Date: 6/11/2026

Recommendation:

Under Board Policy DC (Local), the Board delegates to the Superintendent final authority to hire certain Chapter 21 employees from June 11, 2026, through September 1, 2026.

Rationale:

Approval of this action agenda item will authorize the Superintendent to hire employees from June 11, 2026, until September 1, 2026, under (1) Chapter 21 teacher contracts and (2) Chapter 21 administrator contracts on a Pay Grade 5 or below. Due to the shortage of educators across the country, delegating the authority of the Superintendent to approve, offer, and sign contracts on behalf of the district for the specifically listed employees will lower the risk of losing qualified candidates, who would otherwise have to wait until the next Board meeting before being offered a position. Additionally, new employees hired under Chapter 21 teacher contracts and Chapter 21 administrator contracts (on a Pay Grade 5 or below) can start working over the summer to prepare for the upcoming school year. The Board will retain authority to hire administrators under a Chapter 21 contract on a Pay Grade 6 and above.

Budget Information:

Board Policy Reference and Compliance:

DC (LOCAL)