

# Agenda of Regular Meeting

## The Board of Trustees Grand Prairie Independent School District

A Regular Meeting of the Board of Trustees of Grand Prairie Independent School District will be held Thursday, November 13, 2025, beginning at 5:30 PM in the Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, Texas 75052.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

1. **5:30 P.M. - CALL TO ORDER**
2. **RECESS TO CLOSED SESSION**
  - A. Personnel Matters (§ 551.074)

Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Administrators, Principals, Teachers and/or other Employees.

    1. Chapter 21 Contract Recommendations for 2025-2026
    2. The evaluation, duties, and discipline of a public officer
  - B. Deliberation Regarding Real Property (§ 551.072).
    1. Long Range Facility Planning
  - C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082).
  - D. Consultation with Attorney (§ 551.071)

Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including, but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.
  - E. Deliberation Regarding Security Devices or Security Audits (§§ 551.076; .089).

The deployment, or specific occasions for implementation, of security personnel or devices; or a security audit.

    1. Intruder Detection Audit.

3. **RECONVENE IN OPEN SESSION AT 7:00 P.M.**
4. **INVOCATION**
5. **PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**
6. **RECOGNITION OF SPECIAL GUESTS**  
**Presenter:** Sam Buchmeyer, Public Information Officer
  - A. District Holiday Card Winner
  - B. Beta Club National Conference Winners
  - C. GPISD Education Foundation Check Presentation
  - D. Students of Character
7. **OPEN FORUM FOR AGENDA ITEMS**  
 A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee by 7:00 p.m. The first Open Forum is limited to: (a) agenda items other than personnel, public officers, and individual/specific students and (b) parents/guardians of a student who currently attends a GPISD school. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.
8. **ACTION AS A RESULT OF CLOSED SESSION**
9. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**
  - A. Minutes
    1. Minutes 10.16.25 4
  - B. Personnel: Routine Action
    1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
    2. Personnel Report
  - C. Regular Reports of the Superintendent  
**Presenter:** Dr. Thurston Lamb, Deputy Superintendent of Operations
    1. Contract Listing
      - a. Board Agenda Contracts
    2. Check Register Listing
      - a. Check Register
    3. Property Tax Collection Report
      - a. Tax Report 8
    4. Revenue and Expenditure
      - a. Revenue and Expenditure 9
      - b. Revenue and Expenditure — \$16 Million Donation 10
      - c. Revenue and Expenditure — Capital Projects 11
    5. Budget Transfers and Amendments
      - a. Budget Transfers and Amendments — General Fund #3 12
      - b. Budget Transfers and Amendments — MacKenzie Scott Donation #3 13
10. **PUBLIC HEARING: SCHOOL FIRST** **14**  
**Presenter:** Dr. Thurston Lamb, Deputy Superintendent of Operations
11. **CONSIDER APPROVAL OF ACTION AGENDA ITEMS**
  - A. Out-of-State Student Travel for Grand Prairie Fine Arts Academy 15  
**Presenter:** Traci Davis, Strategic Innovation Officer
  - B. 2025–2026 Targeted Improvement Plans and Turnaround Plan 16  
**Presenter:** Dr. Tamela Horton, Deputy Superintendent of Academics

- C. RBC Capital Markets, LLC 17  
**Presenter:** Dr. Thurston Lamb, Deputy Superintendent of Operations
- 12. **INFORMATION/DISCUSSION ITEMS**
  - A. BOY Measures of Academic Progress (MAP) data and High Priority Instructional Levers Update 18  
**Presenter:** Dr. Tamela Horton, Deputy Superintendent of Academics
  - B. 2026-2027 and 2027-2028 School Calendar Information 19  
**Presenter:** Dr. Tamela Horton, Deputy Superintendent of Academics, and Angela Herron, Chief T&L Officer
- 13. **OPEN FORUM FOR NON-AGENDA ITEMS**
  - A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee by 7:00 p.m. This second Open Forum allows individuals to address the Board on any subject, except personnel and individual/specific students. Any personnel concern should be brought directly to the attention of the Superintendent prior to the meeting. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same topic, the Board President may ask the group to appoint one spokesperson.
- 14. **COMMENTS FROM INDIVIDUAL BOARD MEMBERS AND SUPERINTENDENT UPDATE**
  - A. Board of Trustees' expressions of thanks, congratulations, and condolences.
- 15. **ADJOURNMENT**

## **Regular Meeting**

Thursday, October 16, 2025, 5:30 PM

Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, Texas 75052

**1. 5:30 P.M. - CALL TO ORDER**

**Board President Amber Moffitt called the meeting to order at 5:30 p.m. Other trustees present were Gloria Carrillo, Terry Brooks, Nancy Bridges, Emily Liles, Bryan Parra, and David Espinosa.**

**2. RECESS TO CLOSED SESSION**

**A. Personnel Matters (§ 551.074)**

Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Administrators, Principals, Teachers and/or other Employees.

1. Level III DGBA Grievance

2. Chapter 21 Contract Recommendations for 2025-2026

3. The evaluation, duties, and discipline of a public officer

**B. Deliberation Regarding Real Property (§ 551.072).**

1. Long Range Facility Planning

**C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082).**

**D. Consultation with Attorney (§ 551.071)**

Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including, but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.

**E. Deliberation Regarding Security Devices or Security Audits**

(§§ 551.076; .089).

The deployment, or specific occasions for implementation, of security personnel or devices; or a security audit.

1. Intruder Detection Audit.

**3. RECONVENE IN OPEN SESSION AT 7:00 P.M.**

**4. INVOCATION**

**5. PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**

**6. RECOGNITION OF SPECIAL GUESTS**

Sam Buchmeyer, Public Information Officer

**A. Principals Month Recognition**

**B. Mark of Excellence Award Winners**

C. Hispanic Heritage Month – Student Essay Contest Winner

7. **OPEN FORUM FOR AGENDA ITEMS**

**Dr. Tiffany Clark**

8. **ACTION AS A RESULT OF CLOSED SESSION**

**Mr. Brooks made the motion to uphold the decision of administration in the Level III grievance heard in closed session. Mr. Parra seconded the motion. Ms. Moffitt and Mrs. Bridges recused themselves and Mr. Espinosa abstained. Motion passed 4-0-1.**

9. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**

**Ms. Liles made a motion to approve the consent agenda after (1) the removal of Board Operating Procedures to be considered at a future meeting and (2) the removal of the RBC contract from the consent agenda for separate consideration. Mr. Parra seconded the motion. Motion passed 7-0.**

A. Minutes

1. Minutes 9.18.25
2. Minutes 9.30.25

B. Personnel: Routine Action

1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
2. Personnel Report

C. Regular Reports of the Superintendent

Dr. Thurston Lamb, Deputy Superintendent of Operations

1. Contract Listing
  - a. Board Agenda Contracts
2. Check Register Listing

**Mr. Parra made the motion to table the RBC Capital Markets Contract. Mrs. Carrillo seconded the motion. Motion passed 7-0.**
3. Property Tax Collection Report
  - a. Tax Report
4. Budget Transfers and Amendments
  - a. Budget Transfers and Amendments – General Fund #2
  - b. Budget Transfers and Amendments – MacKenzie Scott Donation #2

D. Investment Report Quarter 4

E. Interlocal Agreement – The University of Texas at Austin

F. Board Operating Procedures

Dr Gabriel Trujillo, Superintendent of Schools

G. HB 3372 Administrator Contract(s)

Dr. Melissa Kates, General Counsel

10. **CONSIDER APPROVAL OF ACTION AGENDA ITEMS**

**Mr. Brooks made a power motion to approve items A, B, and C as presented. Mr. Espinosa seconded the motion. Motion passed 7-0.**

- A. Out-of-State Travel to 2025 Leadership Summit for DECA – Arlington, VA  
Traci Davis, Associate Superintendent of Academics, Innovation and School Leadership
- B. Out-of-State Student Travel for South Grand Prairie Orchestra – New Orleans, LA.  
Traci Davis, Strategic Innovation Officer and Amy Francis, Executive Director of Fine Arts
- C. Out-of-State Student Travel for Grand Prairie Fine Arts Academy Orchestra – Los Angeles, CA  
Traci Davis, Strategic Innovation Officer, and Amy Francis, Executive Director of Fine Arts
- D. American Indian/Native Studies Course Update  
Dr. Tamela Horton, Deputy Superintendent of Academics and Angela Herron, Chief Teaching and Learning Officer  
**Mr. Parra made a motion to approve the American Indian/Native Studies Course Update as presented. Ms. Bridges seconded the motion. Motion passed 6-0. Mr. Brooks was not present for the vote.**
- E. 2025-2026 School Year Meal Prices  
Dr. Thurston Lamb, Deputy Superintendent of Operations  
**Ms. Liles made a motion to approve the 2025-2026 School Year Meal Prices as presented. Mr. Espinosa seconded the motion. Motion passed 7-0.**
- F. 2025-2026 House Bill 3 (HB 3) Goals and District Improvement (DIP) and Campus Improvement Plans (CIP)  
Dr. Tamela Horton, Deputy Superintendent of Academics and Angela Herron, Chief Teaching and Learning Officer
- G. **Ms. Liles made a motion to approve the 2025-2026 House Bill 3 (HB 3) Goals and District Improvement (DIP) and Campus Improvement Plans (CIP) presented. Mr. Espinosa seconded the motion. Motion passed 7-0.**

11. **INFORMATION/DISCUSSION ITEMS**

- A. Year At a Glance Instructional Calendar  
Dr. Tamela Horton, Deputy Superintendent of Academics

12. **OPEN FORUM FOR NON-AGENDA ITEMS**

**Harold George  
Gary Hotchkiss**

13. **COMMENTS FROM INDIVIDUAL BOARD MEMBERS AND SUPERINTENDENT UPDATE**

- A. Board of Trustees' expressions of thanks, congratulations, and condolences.

14. **ADJOURNMENT**

**President Moffitt adjourned the meeting at 8:40 p.m.**

Approved: November 13, 2025

\_\_\_\_\_  
President, Board of Education

Attest: \_\_\_\_\_  
Secretary, Board of Education



**GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTION REPORT  
FOR THE PERIOD ENDING SEPTEMBER 30, 2025**

**MAINTENANCE & OPERATION (M&O)**

Description	2025-2026		SEPTEMBER	
	Original Budget	Revised Budget	2025-2026 Monthly Activity	2025-2026 FYTD Activity
LOCAL TAXES-CURRENT	\$ 99,156,302.00	\$ 99,156,302.00	\$ -	\$ -
LOCAL TAXES-PRIOR YR	-	-	(500,807.22)	(500,807.22)
PENALTY/INTEREST	500,000.00	500,000.00	25,627.03	25,627.03
<b>TOTAL</b>	<b>\$ 99,656,302.00</b>	<b>\$ 99,656,302.00</b>	<b>\$ (475,180.19)</b>	<b>\$ (475,180.19)</b>

**INTEREST & SINKING (I&S)**

Description	2025-2026		SEPTEMBER	
	Original Budget	Revised Budget	2025-2026 Monthly Activity	2025-2026 FYTD Activity
LOCAL TAXES - CUR YR	\$ 34,750,000.00	\$ 34,750,000.00	\$ -	\$ -
LOCAL TAXES - PRIOR YEAR	0.00	0.00	(200,859.35)	(200,859.35)
PENALTY/INTEREST/DEL	100,000.00	100,000.00	10,482.25	10,482.25
<b>TOTAL</b>	<b>\$ 34,850,000.00</b>	<b>\$ 34,850,000.00</b>	<b>\$ (190,377.10)</b>	<b>\$ (190,377.10)</b>

This report is prepared for the Board of Trustees meeting held November 13, 2025.

**2025-2026 GENERAL FUND**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FINANCIAL POSITION AS OF SEPTEMBER 30, 2025**

	General Fund Original Budget	September 30, 2025 Amended Budget	09/30/25 Revenue, Expenditures, and Change in FB	% of Budget
<b>REVENUES:</b>				
5700 Local revenues	\$ 109,649,888	\$ 109,649,888	\$ 649,209	1%
5800 State revenues	186,986,474	186,986,474	38,235,593	20%
5900 Federal revenues	1,940,000	1,940,000	56,113	3%
<b>TOTAL REVENUES</b>	<b>\$ 298,576,362</b>	<b>\$ 298,576,362</b>	<b>\$ 38,940,915</b>	<b>13%</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 184,213,250	\$ 184,525,250	\$ (2,688,639)	-1%
12 Inst. Resources/Media	3,419,418	3,419,418	99,720	3%
13 Curr & Staff Develop	3,422,462	3,422,462	112	0%
21 Inst Leadership	6,084,043	6,084,043	447,093	7%
23 School Leadership	20,779,472	20,779,472	1,294,075	6%
31 Guidance/Counseling	13,381,182	13,381,182	329,969	2%
32 Social Services	1,045,448	1,045,448	4,646	0%
33 Health Services	4,049,305	4,049,305	(31,128)	-1%
34 Transportation	8,512,559	9,079,059	87,856	1%
35 Food Service	803,176	803,176	-	0%
36 Extra-Curricular	6,259,034	6,359,034	202,640	3%
41 General Admin.	8,156,208	8,156,208	670,364	8%
51 Maint & Operations	34,588,228	35,898,617	4,196,796	12%
52 Security	6,825,710	7,331,375	133,953	2%
53 Data Processing	8,129,683	8,192,650	1,542,720	19%
61 Community Services	4,290,158	4,290,158	91,729	2%
71 Debt Service	1,198,700	1,198,700	-	0%
81 Facilities Acq/Constr.	171,627	171,627	-	0%
95 Juvenile Justice Prgm	16,000	16,000	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	496,703	496,703	124,176	25%
<b>TOTAL EXPENDITURES</b>	<b>\$ 315,842,366</b>	<b>\$ 318,699,887</b>	<b>\$ 6,506,082</b>	<b>2%</b>
<b>OTHER SOURCES:</b>				
7912 Sale of Property	\$ -	\$ -	\$ 13,256	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,256</b>	
<b>OTHER USES:</b>				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (17,266,004)</b>	<b>\$ (20,123,525)</b>	<b>\$ 32,448,089</b>	

**2025-2026 GENERAL FUND - MACKENZIE SCOTT DONATION**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FINANCIAL POSITION AS OF SEPTEMBER 30, 2025**

	MacKenzie Scott Donation Original Budget	September 30, 2025 Amended Budget	09/30/25 Revenue, Expenditures, and Change in FB	% of Budget
<b>REVENUES:</b>				
5700 Local revenues	\$ 250,000	\$ 250,000	\$ 26,521	11%
5800 State revenues	-	-	-	0%
5900 Federal revenues	-	-	-	0%
<b>TOTAL REVENUES</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 26,521</b>	<b>11%</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 3,651,368	\$ 1,469,368	-	0%
12 Inst. Resources/Media	-	-	-	0%
13 Curr & Staff Develop	-	-	-	0%
21 Inst Leadership	-	-	-	0%
23 School Leadership	-	-	-	0%
31 Guidance/Counseling	3,835	2,185,835	-	0%
32 Social Services	-	-	-	0%
33 Health Services	-	-	-	0%
34 Transportation	-	-	-	0%
35 Food Service	-	-	-	0%
36 Extra-Curricular	-	-	-	0%
41 General Admin.	-	-	-	0%
51 Maint & Operations	-	-	-	0%
52 Security	-	-	-	0%
53 Data Processing	-	-	-	0%
61 Community Services	-	-	-	0%
71 Debt Service	-	-	-	0%
81 Facilities Acq/Constr.	3,737,892	3,737,892	(46,785)	-1%
95 Juvenile Justice Prgm	-	-	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	-	-	-	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,393,095</b>	<b>\$ 7,393,095</b>	<b>\$ (46,785)</b>	<b>-1%</b>
<b>OTHER SOURCES:</b>				
7912 Sale of Property	\$ -	\$ -	\$ -	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OTHER USES:</b>				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (7,143,095)</b>	<b>\$ (7,143,095)</b>	<b>\$ 73,306</b>	

8/31/24 FUND BALANCE	\$ 11,411,535
2024-2025 Revenue (Interest Earnings) as of 08/31/25	\$ 447,630
2024-2025 Expenditures as of 08/31/25	\$ (4,676,557)
<b>08/31/25 FUND BALANCE</b>	<b>\$ 7,182,608</b>
8/31/25 FUND BALANCE	\$ 7,182,608
2025-2026 Revenue (Interest Earnings) as of 09/30/25	\$ 26,521
2025-2026 Expenditures as of 09/30/25	\$ 46,785
<b>09/30/25 FUND BALANCE</b>	<b>\$ 7,255,914</b>

**2025-2026 LOCALLY DEFINED CAPITAL PROJECT FUND  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FINANCIAL POSITION AS OF SEPTEMBER 30, 2025**

	Locally Defined Capital Project Fund Original Budget	September 30, 2025 Amended Budget	09/30/25 Revenue, Expenditures, and Change in FB	% of Budget
<b>REVENUES:</b>				
5700 Local revenues	\$ -	\$ -	\$ 30,108	0%
5800 State revenues	-	-	-	0%
5900 Federal revenues	-	-	-	0%
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,108</b>	<b>0%</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ -	\$ -	\$ -	0%
12 Inst. Resources/Media	-	-	-	0%
13 Curr & Staff Develop	-	-	-	0%
21 Inst Leadership	-	-	-	0%
23 School Leadership	-	-	-	0%
31 Guidance/Counseling	-	-	-	0%
32 Social Services	-	-	-	0%
33 Health Services	-	-	-	0%
34 Transportation	-	-	-	0%
35 Food Service	-	-	-	0%
36 Extra-Curricular	-	-	-	0%
41 General Admin.	-	-	-	0%
51 Maint & Operations	-	-	(9,805)	0%
52 Security	-	-	-	0%
53 Data Processing	-	1,811,384	2,250	0%
61 Community Services	-	-	-	0%
71 Debt Service	-	-	-	0%
81 Facilities Acq/Constr.	-	3,946,173	(336,232)	0%
95 Juvenile Justice Prgm	-	-	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	-	-	-	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 5,757,557</b>	<b>\$ (343,787)</b>	<b>0%</b>
<b>OTHER SOURCES:</b>				
7912 Sale of Property	\$ -	\$ -	\$ -	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OTHER USES:</b>				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>CHANGE IN FUND BALANCE</b>	<b>\$ -</b>	<b>\$ (5,757,557)</b>	<b>\$ 373,895</b>	

<b>08/31/24 FUND BALANCE</b>	<b>\$ 9,031,093</b>
<b>2024-2025 Revenue (Interest Earnings) as of 08/31/25</b>	<b>\$ 542,720</b>
<b>2024-2025 Transfer In from General Fund as of 08/31/25</b>	<b>\$ 10,461,000</b>
<b>2024-2025 Expenditures as of 08/31/25</b>	<b>\$ (12,634,887)</b>
<b>08/31/25 FUND BALANCE</b>	<b>\$ 7,399,926</b>
<b>08/31/25 FUND BALANCE</b>	<b>\$ 7,399,926</b>
<b>2025-2026 Revenue (Interest Earnings) as of 09/30/25</b>	<b>\$ 30,108</b>
<b>2025-2026 Transfer In from General Fund as of 09/30/25</b>	<b>\$ -</b>
<b>2025-2026 Expenditures as of 09/30/25</b>	<b>\$ 343,787</b>
<b>09/30/25 FUND BALANCE</b>	<b>\$ 7,773,821</b>

**2025-2026 General Fund  
Summary of Proposed Budget Transfers/Amendments  
11/13/2025 Regular Board Meeting**

	General Fund Original Budget	October, 2025 Amended Budget	November, 2025 Proposed Budget Transfers	November, 2025 Proposed Amended Budget
<b>REVENUES:</b>				
5700 Local revenues	\$ 109,649,888	\$ 109,649,888	\$ -	\$ 109,649,888
5800 State revenues	186,986,474	186,986,474	-	186,986,474
5900 Federal revenues	1,940,000	1,940,000	-	1,940,000
<b>TOTAL REVENUES</b>	<b>\$ 298,576,362</b>	<b>\$ 298,576,362</b>	<b>\$ -</b>	<b>\$ 298,576,362</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 184,213,250	\$ 184,577,583	\$ 7,600	184,585,183
12 Inst. Resources/Media	3,419,418	3,419,418	-	3,419,418
13 Curr & Staff Develop	3,422,462	3,317,630	(2,030)	3,315,600
21 Inst Leadership	6,084,043	6,653,924	40,408	6,694,332
23 School Leadership	20,779,472	20,792,099	1,400	20,793,499
31 Guidance/Counseling	13,381,182	13,297,015	(10,120)	13,286,895
32 Social Services	1,045,448	1,041,513	50	1,041,563
33 Health Services	4,049,305	4,049,634	-	4,049,634
34 Transportation	8,512,559	9,197,318	-	9,197,318
35 Food Service	803,176	803,176	-	803,176
36 Extra-Curricular	6,259,034	6,364,797	-	6,364,797
41 General Admin.	8,156,208	7,658,425	(43,643)	7,614,782
51 Maint & Operations	34,588,228	36,236,599	23,439	36,260,038
52 Security	6,825,710	7,364,145	(20,204)	7,343,941
53 Data Processing	8,129,683	8,192,650	-	8,192,650
61 Community Services	4,290,158	4,151,542	3,100	4,154,642
71 Debt Service	1,198,700	1,198,700	-	1,198,700
81 Facilities Acq/Constr.	171,627	171,627	-	171,627
95 Juvenile Justice Prgm	16,000	16,000	-	16,000
99 Intergovernmental Chgs	496,703	496,703	-	496,703
<b>TOTAL EXPENDITURES</b>	<b>\$ 315,842,366</b>	<b>\$ 319,000,498</b>	<b>\$ -</b>	<b>\$ 319,000,498</b>
<b>OTHER SOURCES:</b>				
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-	-
7915 Operating Transfer In	-	-	-	-
7917 SBITA	-	-	-	-
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (17,266,004)</b>	<b>\$ (20,424,136)</b>	<b>\$ -</b>	<b>\$ (20,424,136)</b>

**2025-2026 MacKenzie Scott Donation Fund**  
**Summary of Proposed Budget Transfers/Amendments**  
**11/13/2025 Regular Board Meeting**

	MacKenzie Scott Fund Original Budget	October, 2025 Amended Budget	November, 2025 Proposed Budget Transfers	November, 2025 Proposed Budget Amendment	November, 2025 Proposed Amended Budget
<b>REVENUES:</b>					
5700 Local revenues	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
5800 State revenues	-	-	-	-	-
5900 Federal revenues	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>
<b>EXPENDITURES:</b>					
11 Instruction	\$ 3,651,368	\$ 1,369,368	\$ -	\$ 13,309	1,382,677
12 Inst. Resources/Media	-	-	-	-	0
13 Curr & Staff Develop	-	-	-	-	0
21 Inst Leadership	-	-	-	-	0
23 School Leadership	-	-	-	-	0
31 Guidance/Counseling	3,835	2,285,835	-	-	2,285,835
32 Social Services	-	-	-	-	0
33 Health Services	-	-	-	-	0
34 Transportation	-	-	-	-	0
35 Food Service	-	-	-	-	0
36 Extra-Curricular	-	-	-	-	0
41 General Admin.	-	-	-	-	0
51 Maint & Operations	-	-	-	-	0
52 Security	-	-	-	-	0
53 Data Processing	-	-	-	-	0
61 Community Services	-	-	-	-	0
71 Debt Service	-	-	-	-	0
81 Facilities Acq/Constr.	3,737,892	3,737,892	-	(223,796)	3,514,096
95 Juvenile Justice Prgm	-	-	-	-	0
99 Intergovernmental Chgs	-	-	-	-	0
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,393,095</b>	<b>\$ 7,393,095</b>	<b>\$ -</b>	<b>\$ (210,487)</b>	<b>7,182,608.00</b>
<b>OTHER SOURCES:</b>					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-	-	-
7915 Operating Transfer In	-	-	-	-	-
7917 SBITA	-	-	-	-	-
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (7,143,095)</b>	<b>\$ (7,143,095)</b>	<b>\$ -</b>	<b>\$ 210,487</b>	<b>\$ (6,932,608)</b>

# Grand Prairie ISD Board of Trustees

CREATE.  
EMPOWER.  
LEAD.

Information

Action

Consent

**Topic:** Public Meeting to Discuss School FIRST (Financial Integrity Rating System of Texas)

**Submitted by:** Kristin Byrd, Chief Financial Officer

**Approved for Transmittal:** 

**Board Meeting Date:** 11/13/2025

**Recommendation:**

**Rationale:**

The 2024-2025 School FIRST rating is based upon financial data for the fiscal period that ended August 31, 2024.

The Texas Legislature created the School FIRST (Financial Integrity Rating System of Texas) in 2001 to communicate information and improve the management of school districts' financial resources. The system requires the Texas Education Agency to review the audited financial reports from all districts and assign financial management ratings based on how the data conforms to the indicators. School districts are required to prepare an annual financial management report that includes the district's financial management performance rating from TEA, and the district's previous performance on the rating indicators. In addition, state law requires that school districts hold a public meeting to discuss the report.

**Budget Information:**

**Board Policy Reference and Compliance:**

Title 19 Texas Administrative Code, Chapter 109, Subchapter AA

# Grand Prairie ISD Board of Trustees

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Information

Action

Consent

**Topic:** Out-of-State Student Travel for Grand Prairie Fine Arts Academy

**Submitted by:** Traci Davis, Strategic Innovation Officer

**Approved for Transmittal:** 

**Board Meeting Date:** 11/13/2025

**Recommendation:**

The Administration is requesting Board approval for the Grand Prairie Fine Arts Academy to travel to New Orleans, LA, from February 19-22, 2026

**Rationale:**

Students will visit historic sites, tour Loyola University, and participate in a clinic.

**Budget Information:**

Campus/Fine Arts/Student funding

**Board Policy Reference and Compliance:**

FMG (LOCAL)

# Grand Prairie ISD Board of Trustees

CREATE.  
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LEAD.

Information

Action

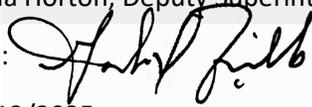
Consent

**Topic:**

2025 - 2026 Targeted Improvement Plans (TIPs) for Adams MS, Arnold MS, Fannin MS, Dickinson Elementary, Florence Hill Elementary, Garcia Elementary, Morton Elementary, and the Turnaround Plan (TAP) for Williams Elementary.

**Submitted by:** Dr. Tamela Horton, Deputy Superintendent of Academics

**Approved for Transmittal:**



**Board Meeting Date:** 11/13/2025

**Recommendation:**

The Administration recommends that the Board approve the TIPs and TAP submitted for consideration.

**Rationale:**

TEA requires School Board approval of campuses' Targeted Improvement Plans and Turnaround Plans prior to submission to TEA.

**Budget Information:**

Local and Grant Funds

**Board Policy Reference and Compliance:**

# Grand Prairie ISD Board of Trustees

CREATE.  
EMPOWER.  
LEAD.

Information

Action

Consent

**Topic:** Contract with RBC Capital Markets, LLC

**Submitted by:** Dr. Thurston Lamb, Deputy Superintendent of Operations

**Approved for Transmittal:** 

**Board Meeting Date:** 11/13/2025

**Recommendation:**

It is the recommendation of administration for the Board to approve the proposed contract with RBC as presented.

**Rationale:**

RBC Capital Markets collaborates closely with school districts to design and execute financing strategies that foster growth and modernization while maintaining fiscal responsibility. With national reach and local expertise, RBC provides end-to-end support — from project planning and bond issuance to investor engagement and long-term financial strategy — helping districts achieve their educational and infrastructure goals efficiently and effectively.

RBC can provide the following services and expertise to K-12 public school districts to develop and implement comprehensive financial strategies: Bond Structuring and Underwriting, Competitive Market Access, Financial Advisory Services, Debt Management and Refinancing, Facility and Capital Project Financing, Flexible Funding Structures, Specialized Education Financing, Strategic Financial Planning

**Budget Information:**

**Board Policy Reference and Compliance:**

CH (LEGAL and LOCAL), CCA (LEGAL), CDA (LEGAL and LOCAL)

# Grand Prairie ISD Board of Trustees

CREATE.  
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LEAD.

Information

Action

Consent

**Topic:** BOY Measures of Academic Progress (MAP) Data and High Priority Instructional Levers Update

**Submitted by:** Dr. Tamela Horton, Deputy Superintendent of Academics

**Approved for Transmittal:** 

**Board Meeting Date:** 11/13/2025

**Recommendation:**

This presentation will provide an overview of students' BOY MAP scores and high priority instructional levers in place to support increased student learning outcomes.

**Rationale:**

The BOY MAP data provides a baseline snapshot of the current state of students' academic readiness. The focus on high-priority instructional lever creates a cohesive and coherent framework for improving student outcomes and teacher effectiveness across the district.

**Budget Information:**

N/A

**Board Policy Reference and Compliance:**

N/A

# Grand Prairie ISD Board of Trustees

CREATE.  
EMPOWER.  
LEAD.

Information

Action

Consent

**Topic:** 2026–2027 and 2027–2028 School Calendar Information

**Submitted by:** Dr. Tamela Horton, Deputy Superintendent of Academics, and Dr. Angela Herron, Chief T&L Officer

**Approved for Transmittal:** 

**Board Meeting Date:** 11/13/2025

## Recommendation:

It is recommended that the Board of Trustees receive the draft school calendars for the 2026–2027 and 2027–2028 school years. These draft calendars were developed by the District Calendar Committee, which includes teachers, campus principals, and district support staff, to ensure alignment with state requirements and district goals. The drafts reflect careful consideration of instructional priorities, professional learning needs, holidays, and community feedback. No action is requested at this time. Final calendar recommendations will be presented to the Board for approval at a future meeting following additional review and input.

## Rationale:

The development of a district calendar is an essential component of effective instructional planning and operational alignment. The calendar impacts every aspect of the educational process, including instructional continuity, student learning outcomes, staff professional development, and family engagement. Presenting draft calendars to the Board of Trustees provides transparency in the decision-making process and ensures that the final recommendation reflects thoughtful consideration of multiple factors, such as state requirements, district priorities, and stakeholder perspectives. This step also allows time for additional input before formal adoption, ensuring the final calendars support both high-quality instruction and the overall well-being of students and staff.

## Budget Information:

## Board Policy Reference and Compliance:

EB (LEGAL)

EB (LOCAL)