

Agenda of Regular Meeting

The Board of Trustees Grand Prairie Independent School District

A Regular Meeting of the Board of Trustees of Grand Prairie Independent School District will be held Tuesday, August 20, 2024, beginning at 5:30 PM in the Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, TX 75052.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

1. **5:30 P.M. - CALL TO ORDER**
2. **RECESS TO CLOSED SESSION**
 - A. Personnel Matters (§ 551.074)
Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements, for Superintendent, Administrators, Principals, Teachers and/or other employees.
 1. Chapter 21 Contract Recommendations for 2024-2025
 - B. Deliberation Regarding Real Property (§ 551.072)
 - C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082)
 - D. Consultation with Attorney (§ 551.071)
Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.
 - E. Deliberation Regarding Security Devices or Security Audits (§§ 551.076; .089).
The deployment, or specific occasions for implementation, of security personnel or devices; or a security audit.

1. Intruder Detection Audit
3. **RECONVENE IN OPEN SESSION**
4. **OPEN FORUM FOR AGENDA ITEMS**
 - A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee by 5:30 p.m. The Open Forum is limited to agenda items other than personnel, public officers, and individual/specific students. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.
5. **BUDGET WORKSHOP**
 - A. **INFORMATION/DISCUSSION ITEMS**
 1. 2024-2025 Budget Planning Update 3
Presenter: Tracy Ray, Deputy Superintendent of Business Operations
 2. Discuss Changes and Impact to Local, State, and Federal Funding 4
Presenter: Tracy Ray, Deputy Superintendent of Business Operations
6. **ADJOURNMENT**

Grand Prairie ISD Board of Trustees

CREATE.
EMPOWER.
LEAD.

Information

Action

Consent

Topic: 2024-2025 Budget Planning Update

Submitted by: Tracy Ray, Deputy Superintendent of Business

Approved for Transmittal: *George Anselmi*

Board Meeting Date: 8/20/2024

Recommendation:

The Administration will present an update on the 2024-2025 budget.

Rationale:

Budget Information:

Board Policy Reference and Compliance:

CE(LEGAL) and CE(LOCAL)

Grand Prairie ISD Board of Trustees

CREATE.
EMPOWER.
LEAD.

Information

Action

Consent

Topic: Discuss Changes and Impact to Local, State, and Federal Funding

Submitted by: Tracy Ray, Deputy Superintendent of Business Operations

Approved for Transmittal: *George Anicheto*

Board Meeting Date: 8/20/2024

Recommendation:

The Administration will present information regarding 2024 Certified Property Values and discuss any changes/impact to local, state, and federal funding for the 2024-2025 fiscal year.

Rationale:

TEA has changed a School FIRST indicator that requires districts to discuss certified values with the Board of Trustees prior to the adoption of the budget. This indicator now requires a discussion of changes or impact to local, state, and federal funding related to the general fund.

Budget Information:

Board Policy Reference and Compliance:

School FIRST Indicator



**DALLAS CENTRAL APPRAISAL DISTRICT
CERTIFICATION OF APPRAISAL ROLL**

Year: 2024

Jurisdiction: GRAND PRAIRIE ISD

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions*	\$18,549,048,130
Taxable Value of all Real & Business Personal Property	\$13,650,207,860

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	Market Value	Taxable Value
Values under protest as determined by the Appraisal District**	\$474,976,270	\$348,156,416
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$338,961,013	\$253,264,597
Freeport Estimated Loss		\$4,396,479
Estimated Net Taxable		\$248,868,118

I, Shane Docherty, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 25th day of July, 2024 .

Dallas Central Appraisal District

Shane Docherty
Executive Director/Chief Appraiser

*Total Value of New Construction in Certified Market Value above	\$400,652,105
**Value of Disputed New Construction in Protested Market Value Above	\$1,183,710



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: JURISDICTION TOTALS
 DATABASE: CERTIFICATION (2024)
 TAX YEAR: 2024
 REPORT DATE: July 18, 2024
 RUN DATE: July 18, 2024 9:03 pm

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	42,190	2,911,516,130	12,611,446,310	3,026,085,690	18,549,048,130

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	18,549,048,130	866,737,873	4,020,073,203	12,029,194	13,650,207,860

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	1,018	1,503,007,070	12,222,342	1,490,784,728	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 2500	629	648,040	0	648,040	0	0
MINERAL RIGHTS	693	132,430	8,992	123,438	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	19,025	5,631,289,400	778,480,830	1,836,036,703	166,111,276	2,850,660,591
CAPPED VALUE LOSS	15,915	4,676,127,370	778,480,830	0	1,680,277,662	2,217,368,878
OVER-65	6,700	1,922,214,180	322,016,229	92,020,008	677,010,052	831,167,891
DISABLED PERSONS	731	197,960,290	40,219,429	6,455,921	74,720,175	76,564,765
DISABLED VETERANS	520	173,058,710	17,648,174	5,529,296	77,177,110	72,704,130
100% DISABLED VETERANS	320	111,026,170	10,965,020	64,110,570	34,885,570	1,065,010
DISABLED VET DONATED HOME	1	397,550	94,898	190,652	112,000	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	42	26,956,750	0	6,672,833	0	20,283,917
FREEPORT	66	1,164,187,760	0	517,501,014	0	646,686,746
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
CHILDCARE	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				2,528,516,997		
TOTAL REAL PARTIAL EXEMPT				2,004,343,150		
TOTAL BPP PARTIAL EXEMPT				524,173,847		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	49	12,086,850	34,910	12,121,760

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	12,121,760	0	12,029,194	0	92,566

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	3,364,816	371,142,849	26,144,440	400,652,105



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: RESIDENTIAL TOTALS
 DATABASE: CERTIFICATION (2024)
 TAX YEAR: 2024
 REPORT DATE: July 18, 2024
 RUN DATE: July 18, 2024 9:03 pm

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	34,002	1,799,832,270	6,804,231,660	0	8,604,063,930

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	8,604,063,930	835,666,612	2,016,699,220	0	5,751,698,098

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	256	14,019,430	1,171,376	12,848,054	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 2500	0	0	0	0	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	19,020	5,630,175,150	778,189,515	1,835,586,719	166,081,276	2,850,317,640
CAPPED VALUE LOSS	15,910	4,675,013,120	778,189,515	0	1,679,797,678	2,217,025,927
OVER-65	6,695	1,921,099,930	321,724,914	91,990,008	676,560,068	830,824,940
DISABLED PERSONS	731	197,960,290	40,219,429	6,455,921	74,720,175	76,564,765
DISABLED VETERANS	519	172,977,090	17,648,174	5,517,296	77,177,110	72,634,510
100% DISABLED VETERANS	320	111,026,170	10,965,020	64,110,570	34,885,570	1,065,010
DISABLED VET DONATED HOME	1	397,550	94,898	190,652	112,000	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
CHILDCARE	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				2,003,851,166		
TOTAL REAL PARTIAL EXEMPT				2,003,851,166		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	3,364,816	20,779,689	0	24,144,505



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: COMMERCIAL TOTALS
 DATABASE: CERTIFICATION (2024)
 TAX YEAR: 2024
 REPORT DATE: July 18, 2024
 RUN DATE: July 18, 2024 9:03 pm

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	4,727	1,111,683,860	5,807,214,650	0	6,918,898,510

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	6,918,898,510	31,071,261	1,470,046,866	12,029,194	5,405,751,189

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	722	1,480,482,410	11,050,966	1,469,431,444	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 2500	0	0	0	0	0	0
MINERAL RIGHTS	693	132,430	8,992	123,438	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	5	1,114,250	291,315	449,984	30,000	342,951
CAPPED VALUE LOSS	5	1,114,250	291,315	0	479,984	342,951
OVER-65	5	1,114,250	291,315	30,000	449,984	342,951
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	1	81,620	0	12,000	0	69,620
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
CHILDCARE	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				491,984		
TOTAL REAL PARTIAL EXEMPT				491,984		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	49	12,086,850	34,910	12,121,760

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	12,121,760	0	12,029,194	0	92,566

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	350,363,160	0	350,363,160



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: BPP TOTALS
 DATABASE: CERTIFICATION (2024)
 TAX YEAR: 2024
 REPORT DATE: July 18, 2024
 RUN DATE: July 18, 2024 9:03 pm

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	3,461	0	0	3,026,085,690	3,026,085,690

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	3,026,085,690	0	533,327,117	0	2,492,758,573

	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTAL EXEMPTIONS						
TOTALLY EXEMPT	40	8,505,230	0	8,505,230	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 2500	629	648,040	0	648,040	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	0	0	0	0	0	0
CAPPED VALUE LOSS	0	0	0	0	0	0
OVER-65	0	0	0	0	0	0
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	0	0	0	0	0	0
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS						
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	42	26,956,750	0	6,672,833	0	20,283,917
FREEPORT	66	1,164,187,760	0	517,501,014	0	646,686,746
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
CHILDCARE	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				524,173,847		
TOTAL REAL PARTIAL EXEMPT				0		
TOTAL BPP PARTIAL EXEMPT				524,173,847		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	0	26,144,440	26,144,440

Dallas Central Appraisal District

Certified Estimated Value Report

Property Class Breakdown

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: PROPERTY CLASS BREAKDOWN
 DATABASE: CERTIFICATION (2024)
 TAX YEAR: 2024
 REPORT DATE: July 18, 2024
 RUN DATE: July 18, 2024 9:03 pm

DCAD SPTD	PTD CODE	DESCRIPTION	PARCELS	MARKET VALUE	TAXABLE VALUE
A11	A	SINGLE FAMILY RESIDENCES	27,157	7,893,995,970	5,197,814,518
A12	A	SFR - TOWNHOUSES	854	189,450,440	130,739,918
A13	A	SFR - CONDOMINIUMS	393	17,622,320	8,996,536
A20	A	MOBILE HOME ON OWNERS LAND	105	8,319,810	5,198,736
	A - TOTAL	REAL: RESIDENTIAL SINGLE FAMILY	28,509	8,109,388,540	5,342,749,708
B11	B	MFR - APARTMENTS	126	1,030,368,870	924,236,322
B12	B	MFR - DUPLEXES	1,335	289,922,070	221,743,171
	B - TOTAL	REAL: RESIDENTIAL MULTI-FAMILY	1,461	1,320,290,940	1,145,979,493
C11	C1	SFR - VACANT LOTS/TRACTS	2,930	52,415,610	38,907,915
C12	C1	COMMERCIAL - VACANT PLOTTED LOTS/TRACTS	1,109	199,994,010	122,911,180
C13	C1	INDUSTRIAL - VACANT PLOTTED LOTS/TRACTS	239	29,243,020	20,735,648
C14	C1	RURAL VACANT - LESS THAN 5 ACRES	129	13,203,730	7,485,536
	C1 - TOTAL	REAL: VACANT LOTS/TRACTS	4,407	294,856,370	190,040,279
D10	D1	QUALIFIED OPEN SPACE LAND	49	12,121,760	92,566
	D1 - TOTAL	REAL: QUALIFIED LAND	49	12,121,760	92,566
E11	E	RURAL LAND AND IMPROVEMENTS NON QUALIFIE	3	816,930	802,700
	E - TOTAL	REAL: FARM AND RANCH IMPROVEMENTS	3	816,930	802,700
F10	F1	COMMERCIAL IMPROVEMENTS	1,617	5,573,526,720	4,269,397,039
	F1 - TOTAL	REAL: COMMERCIAL	1,617	5,573,526,720	4,269,397,039
F20	F2	INDUSTRIAL IMPROVEMENTS	31	162,280,990	162,183,108
	F2 - TOTAL	REAL: INDUSTRIAL	31	162,280,990	162,183,108
G10	G1	OIL, GAS AND MINERAL RESERVES	1,338	8,291,420	7,460,692
	G1 - TOTAL	REAL: MINERALS, OIL AND GAS	1,338	8,291,420	7,460,692
J10	J	PRIVATE WATER SYSTEMS	2	100,170	3,270
J20	J	GAS COMPANIES	2	47,757,590	47,757,590
J30	J	ELECTRIC COMPANIES	76	250,250,510	248,245,080
J40	J	TELEPHONE COMPANIES	8	16,539,000	16,539,000
J51	J	RAILROAD CORRIDOR	5	17,621,410	17,437,270
J60	J	PIPELINES	3	3,399,850	3,399,850
J70	J	CABLE COMPANIES	16	1,049,160	1,048,740
	J - TOTAL	REAL AND TANGIBLE PERSONAL UTILITIES	112	336,717,690	334,430,800
L10	L1	COMMERCIAL BPP	3,183	2,080,454,110	1,682,118,824
	L1 - TOTAL	PERSONAL: COMMERCIAL	3,183	2,080,454,110	1,682,118,824
L20	L2	INDUSTRIAL BPP	50	589,957,750	455,063,589
	L2 - TOTAL	PERSONAL: INDUSTRIAL	50	589,957,750	455,063,589
M31	M1	MOBILE HOMES ON LEASED SPACES	1,039	12,251,670	11,796,172
	M1 - TOTAL	MOBILE HOMES	1,039	12,251,670	11,796,172

**Dallas Central Appraisal District
 Certified Estimated Value Report
 Property Class Breakdown**

O10	O	RESIDENTIAL - VACANT LOTS AS INVENTORY	199	6,240,000	6,240,000
	O - TOTAL	REAL PROPERTY: INVENTORY	199	6,240,000	6,240,000
S10	S	SPECIAL INVENTORY	192	41,853,240	41,852,890
	S - TOTAL	SPECIAL INVENTORY	192	41,853,240	41,852,890
	GRAND TOTALS		42,190	18,549,048,130	13,650,207,860