

# Agenda of Regular Meeting

## The Board of Trustees Grand Prairie Independent School District

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A Regular Meeting of the Board of Trustees of Grand Prairie Independent School District will be held Thursday, April 13, 2023, beginning at 5:30 PM in the Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, TX 75052.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

1. **5:30 P.M. - CALL TO ORDER**
2. **RECESS TO CLOSED SESSION**
  - A. Personnel Matters (§ 551.074)  
Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements.
    1. Chapter 21 Contract Recommendations for 2023-2024
    2. Terminate the Listed Probationary Contract(s) at the End of the Contract Term
    3. Nonrenewal of the Listed Term Contract(s) at the End of the Contract Term
  - B. Deliberation Regarding Real Property (§ 551.072)
  - C. School Children; School District Employees; Disciplinary Matter or Complaint (§ 551.082)
  - D. Consultation with Attorney (§ 551.071)  
Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meeting Act, or on a matter which the attorney determines should be confidential, including but not limited to, contract negotiations in accordance with the Texas Government Code §§ 551.071, 551.082, 551.0821, 551.087.
3. **RECONVENE IN OPEN SESSION**
4. **INVOCATION**

5. **PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**
6. **RECOGNITION OF SPECIAL GUESTS**  
**Presenter:** Sam Buchmeyer, Public Information Officer
  - A. Bowie Fine Arts Academy Dance Team - National Champions
  - B. Atmos Energy - Literacy Donation
  - C. SkillsUSA State Competitors
  - D. GPISD Spotlight: District Teachers of the Year
  - E. Students of Character
  - F. College Advisor Month Appreciation
  - G. Region 10 TEPSAN of the Year - Maggie Garcia, Eisenhower Elementary
  - H. GPISD Teacher Incentive Allotment Recipients
7. **OPEN FORUM FOR AGENDA ITEMS**  
 A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee prior to the meeting being convened. The first Open Forum is limited to agenda items other than personnel, public officers, and individual/specific students. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.
8. **ACTION AS A RESULT OF CLOSED SESSION**
9. **SUPERINTENDENT UPDATE**  
**Presenter:** Linda Ellis, Superintendent of Schools
  - A. Announcement of Board Hours
10. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**
  - A. Minutes
    1. Minutes 3.23.23 4
  - B. Personnel: Routine Action
    1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
    2. Personnel Report
      - a. Personnel Report
  - C. Regular Reports of the Superintendent  
**Presenter:** Tracy Ray, Interim Deputy Superintendent of Business
    1. Contract Listing
      - a. Contract Listing & Detailed Contract Listing
    2. Property Tax Collection Report
      - a. Property Tax Collection 7
    3. Revenue & Expenditure
      - a. Revenue & Expenditure Report 8
      - b. Revenue & Expenditure Report - \$16 Million Donation 9
    4. Budget Transfers/Amendments
      - a. Budget Transfer/Amendments - General Fund #8 10
      - b. Budget Transfers/Amendments - Food Service #1 11
    5. Quarterly Investments 12
  - D. Resolution for Participation in Commencement Exercises 13  
**Presenter:** Dr. Melissa Steger, Chief Data and Information Systems Officer
11. **CONSIDER APPROVAL OF ACTION AGENDA ITEMS**
  - A. National Archery in the School Program Competition 15

- Presenter:** Traci Davis, Chief of School Leadership and Innovative Programs
- B. Career and Technical Education - Texas Association of Future Educators (TAFE) State Conference 23  
**Presenter:** Traci Davis, Chief of School Leadership and Innovative Programs and Aniska Douglas, Executive Director of CTE
- C. Career and Technical Education - Distributive Education Clubs of America (DECA) International Career Development Conference 26  
**Presenter:** Traci Davis, Chief of School Leadership and Innovative Programs and Aniska Douglas, Executive Director of CTE
- D. Career and Technical Education - Business Professionals of America (BPA) National Leadership Academy 30  
**Presenter:** Traci Davis, Chief of School Leadership and Innovative Programs and Aniska Douglas, Executive Director of CTE
- E. Phase 3 Network Upgrades 39  
**Presenter:** Chris Malone, Chief Technology Officer
12. **INFORMATION/DISCUSSION ITEMS**
- A. Property Insurance Process 41  
**Presenter:** Tracy Ray, Interim Deputy Superintendent of Business
- B. Locally Defined Capital Projects Fund 43  
**Presenter:** Tracy Ray, Interim Deputy Superintendent of Business
- C. 2023 Summer Programs 46  
**Presenter:** Dr. Pat Lewis, Associate Superintendent
- D. Review of Board Agenda Calendar  
**Presenter:** Linda Ellis, Superintendent of Schools
1. Review of Board Calendar 47
13. **OPEN FORUM FOR NON-AGENDA ITEMS**
- A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee prior to the meeting being convened. This second Open Forum allows individuals to address the Board on any subject, except personnel and individual/specific students. Any personnel concern should be brought directly to the attention of the Superintendent prior to the meeting. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same topic, the Board President may ask the group to appoint one spokesperson.
14. **COMMENTS FROM INDIVIDUAL BOARD MEMBERS**
- A. Board of Trustees expressions of thanks, congratulations, and condolences.
15. **ADJOURNMENT**

## **Regular Meeting**

Thursday, March 23, 2023, 5:30 PM

Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, TX 75052

**1. 5:30 P.M. - CALL TO ORDER**

**Board President Gloria Carrillo called the meeting to order at 5:34 p.m. Other trustees present were Emily Liles, Terry Brooks, Bryan Parra, Amber Moffitt, David Espinosa, and Aaron King.**

**2. RECESS TO CLOSED SESSION**

**A. Personnel Matters (§551.074)**

Appointments, Discipline, Dismissals, Duties, Employment, Employment Contracts, Evaluations, Extensions, Leaves of Absence, Nonrenewals, Proposals for Nonrenewals, Renewals, Reassignments, Retirements, Job Abandonment, Terminations, Proposed Terminations, Requests for Leave of Absence, Requests for Extended Leave Without Pay, Proposed Suspension Without Pay, Resignations, and Settlements.

1. Chapter 21 Contract Recommendations for 2023-2024

2. Terminate the Listed Probationary Contract(s) at the End of the Contract Term

3. Nonrenewal of the Listed Term Contract(s) at the End of the Contract Term

**B. Deliberation Regarding Real Property (§551.072)**

**C. School Children; School District Employees; Disciplinary Matter or Complaint (§551.082)**

**D. Consultation with Attorney (§551.071)**

Consultation with the attorney with respect to pending or contemplated litigation, settlement offers, and matters where the attorney's duty to the district, pursuant to the code of professional responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Act, or on a matter which the attorney determines should be confidential, including but not limited to, contract negotiations in accordance with the Texas Government Code §§551.071, 551.082, 551.0821, 551.087.

**3. RECONVENE IN OPEN SESSION**

**The Board Reconvened in Open Session at 7:30 p.m.**

**4. INVOCATION**

**5. PLEDGE TO THE AMERICAN FLAG AND TEXAS FLAG**

**6. RECOGNITION OF SPECIAL GUESTS**

Sam Buchmeyer, Public Information Officer

A. Grand Prairie Fine Arts Academy Middle School Tenor Bass Choir (TMEA)

B. Grand Prairie Fine Arts Academy High School Tenor Bass Choir (ACDA)

C. South Grand Prairie High School/Early College Beta Club State Winners

D. GPISD Spotlight - Moseley Elementary

E. 2022-2023 Campus Teachers of the Year

7. **OPEN FORUM FOR AGENDA ITEMS**  
Wendell Davidson  
Malcom Chakery  
Doris Hill
  
8. **ACTION AS A RESULT OF CLOSED SESSION**  
**Motion to approve the Superintendent's recommendation for the Chapter 21 Contracts for the 2023-2024 school year as discussed in closed session was made by Ms. Liles. Mr. King seconded the motion. Motion carried 7-0.**
  
9. **SUPERINTENDENT UPDATE**  
Linda Ellis, Superintendent of Schools  
A. Update of Current District Events, Student Data, Programs, and Operations.
  
10. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**  
**Ms. Liles made the motion that the Consent Agenda be approved as presented. Mr. Espinosa seconded the motion. Motion carried 7-0.**
  - A. Minutes
    1. Minutes 2.16.23
  - B. Personnel: Routine Action
    1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
    2. Personnel Report
      - a. Personnel Report
  - C. Regular Reports of the Superintendent  
Tracy Ray, Interim Deputy Superintendent of Business
    1. Contract Listing
      - a. Contract Listing & Detailed Contract Listing
    2. Property Tax Collection Report
      - a. Property Tax Collection
    3. Revenue & Expenditure
      - a. Revenue & Expenditure Report
      - b. Revenue & Expenditure Report - \$16 Million Donation
    4. Budget Transfers/Amendments
      - a. Budget Transfer/Amendments - General Fund #7
  - D. Interlocal Agreement with Region 4 ESC  
Debbie Torres, Director of Purchasing/Elections Coordinator
  
11. **CONSIDER APPROVAL OF ACTION AGENDA ITEMS**
  - A. High School and Middle School Track Renovations  
Joel Falcon, Chief of Operations  
**Mr. Brooks made the motion to approve the High School and Middle School Track Renovations as presented. Mr. Parra seconded the motion. Motion carried 7-0.**
  
  - B. Safety Film Project  
Neal Sandlin, Director of Emergency Management  
**Mr. Brooks made the motion to approve the Safety Film Project as presented. Mr. King seconded the motion. Motion carried 7-0.**
  
12. **INFORMATION/DISCUSSION ITEMS**

A. Update on the Process for Employee Health Benefits for 2023-2024  
Tracy Ray, Interim Deputy Superintendent of Business

B. Results of School Start Time Survey  
Sam Buchmeyer, Public Information Officer

C. **Review of Board Agenda Calendar**

Linda Ellis, Superintendent of Schools

1. Review Board Agenda Calendar

**March 27<sup>th</sup> - Dolores C. Huerta and Cesar E. Chavez Day**

**April 7<sup>th</sup> - Good Friday Holiday**

**April 10 - Bad Weather Make-Up Day**

13. **OPEN FORUM FOR NON-AGENDA ITEMS**

Carol Harrison Lafayette

Angela Luckey

Dee Crane

Elder Johnny Chapman

Briana Garcia

Edgar Bocanegra

Edgar Suarez

Ivan Jacobs

Trina Hall

Wendell Davidson

Malcom Chakery

14. **ADJOURNMENT**

Ms. Carrillo adjourned the meeting at 9:37 p.m.

Approved: April 13, 2023

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President, Board of Education

Attest: \_\_\_\_\_  
Secretary, Board of Education



**GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTION REPORT  
FOR THE PERIOD ENDING FEBRUARY 28, 2023**

**MAINTENANCE & OPERATION (M&O)**

Description	2022-2023		FEBRUARY	
	Original Budget	Revised Budget	2022-2023 Monthly Activity	2022-2023 FYTD Activity
LOCAL TAXES-CURRENT	\$ 104,439,630.00	\$ 104,439,630.00	\$ 21,984,690.32	\$ 104,698,503.55
LOCAL TAXES-PRIOR YR	700,000.00	700,000.00	96,165.10	595,949.05
PENALTY/INTEREST	500,000.00	500,000.00	139,323.69	322,070.41
<b>TOTAL</b>	<b>\$ 105,639,630.00</b>	<b>\$ 105,639,630.00</b>	<b>\$ 22,220,179.11</b>	<b>\$ 105,616,523.01</b>

**INTEREST & SINKING (I&S)**

Description	2022-2023		FEBRUARY	
	Original Budget	Revised Budget	2022-2023 Monthly Activity	2022-2023 FYTD Activity
LOCAL TAXES - CUR YR	\$ 40,870,000.00	\$ 40,870,000.00	\$ 8,489,367.79	\$ 40,429,228.71
LOCAL TAXES - PRIOR YEAR	100,000.00	100,000.00	41,224.78	254,490.58
PENALTY/INTEREST/DEL	25,000.00	25,000.00	54,942.93	130,370.99
<b>TOTAL</b>	<b>\$ 40,995,000.00</b>	<b>\$ 40,995,000.00</b>	<b>\$ 8,585,535.50</b>	<b>\$ 40,814,090.28</b>

This report is prepared for the Board of Trustees meeting held April 13, 2023.

**2022-2023 GENERAL FUND**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FINANCIAL POSITION AS OF FEBRUARY 28, 2023**

	General Fund Original Budget	February 28, 2023 Amended Budget	02/28/23 Revenue, Expenditures, and Change in FB	% of Budget
<b>REVENUES:</b>				
5700 Local revenues	\$ 112,839,630	\$ 112,839,630	\$ 113,064,719	100%
5800 State revenues	152,637,704	152,637,704	87,887,279	58%
5900 Federal revenues	7,099,025	7,099,025	2,445,297	34%
<b>TOTAL REVENUES</b>	<b>\$ 272,576,359</b>	<b>\$ 272,576,359</b>	<b>\$ 203,397,295</b>	<b>75%</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 153,526,773	\$ 152,735,310	\$ 60,286,587	39%
12 Inst. Resources/Media	3,850,369	3,926,998	1,709,570	44%
13 Curr & Staff Develop	4,318,325	4,186,326	1,564,344	37%
21 Inst Leadership	5,016,691	4,818,452	2,239,006	46%
23 School Leadership	21,665,370	22,208,915	10,532,305	47%
31 Guidance/Counseling	13,337,675	13,886,099	6,221,547	45%
32 Social Services	262,709	268,655	127,395	47%
33 Health Services	4,300,152	4,366,169	1,713,024	39%
34 Transportation	7,750,904	8,468,484	3,977,900	47%
35 Food Service	-	-	-	0%
36 Extra-Curricular	5,785,049	5,968,976	2,371,753	40%
41 General Admin.	7,490,327	7,689,283	3,620,471	47%
51 Maint & Operations	33,911,174	39,705,823	14,104,546	36%
52 Security	3,862,811	4,366,918	1,916,554	44%
53 Data Processing	9,356,089	9,738,638	4,457,368	46%
61 Community Services	4,711,228	4,861,786	1,930,076	40%
71 Debt Service	1,207,700	1,207,700	1,039,950	86%
81 Facilities Acq/Constr.	-	219,000	122,123	56%
95 Juvenile Justice Prgm	80,410	80,410	20,670	26%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	447,762	447,762	335,822	75%
<b>TOTAL EXPENDITURES</b>	<b>\$ 280,881,518</b>	<b>\$ 289,151,704</b>	<b>\$ 118,291,011</b>	<b>41%</b>
<b>OTHER SOURCES:</b>				
7912 Sale of Property	\$ -	\$ -	\$ 33,688	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,688</b>	
<b>OTHER USES:</b>				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (8,305,159)</b>	<b>\$ (16,575,345)</b>	<b>\$ 85,139,972</b>	

**2022-2023 GENERAL FUND - DONATION**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FINANCIAL POSITION AS OF FEBRUARY 28, 2023**

	General Fund Original Budget	February 28, 2023 Amended Budget	02/28/23 Revenue, Expenditures, and Change in FB	% of Budget
<b>REVENUES:</b>				
5700 Local revenues	\$ -	\$ -	\$ 16,231,537	0%
5800 State revenues	-	-	-	0%
5900 Federal revenues	-	-	-	0%
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,231,537</b>	<b>0%</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ -	\$ -	\$ -	0%
12 Inst. Resources/Media	-	-	-	0%
13 Curr & Staff Develop	-	-	-	0%
21 Inst Leadership	-	-	-	0%
23 School Leadership	-	-	-	0%
31 Guidance/Counseling	-	-	-	0%
32 Social Services	-	-	-	0%
33 Health Services	-	-	-	0%
34 Transportation	-	-	-	0%
35 Food Service	-	-	-	0%
36 Extra-Curricular	-	-	-	0%
41 General Admin.	-	-	-	0%
51 Maint & Operations	-	-	-	0%
52 Security	-	-	-	0%
53 Data Processing	-	-	-	0%
61 Community Services	-	-	-	0%
71 Debt Service	-	-	-	0%
81 Facilities Acq/Constr.	-	-	-	0%
95 Juvenile Justice Prgm	-	-	-	0%
97 Payments to TIF	-	-	-	0%
99 Intergovernmental Chgs	-	-	-	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>OTHER SOURCES:</b>				
7912 Sale of Property	\$ -	\$ -	\$ -	
7913 Proceeds from Capital Leases	-	-	-	
7915 Operating Transfer In	-	-	-	
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OTHER USES:</b>				
8911 Operating Transfer Out	\$ -	\$ -	\$ -	
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>CHANGE IN FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,231,537</b>	

**2022-2023 General Fund  
Summary of Proposed Budget Transfers/Amendments  
04/13/2023 Regular Board Meeting**

	General Fund Original Budget	March, 2023 Amended Budget	April, 2023 Proposed Budget Transfers	April, 2023 Proposed Budget Amendment	April, 2023 Proposed Amended Budget
<b>REVENUES:</b>					
5700 Local revenues	\$ 112,839,630	\$ 112,839,630	\$ -	\$ -	\$ 112,839,630
5800 State revenues	152,637,704	152,637,704	-	-	152,637,704
5900 Federal revenues	7,099,025	7,099,025	-	-	7,099,025
<b>TOTAL REVENUES</b>	<b>\$ 272,576,359</b>	<b>\$ 272,576,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 272,576,359</b>
<b>EXPENDITURES:</b>					
11 Instruction	\$ 153,526,773	\$ 152,540,115	\$ (517,700)	\$ -	\$ 152,022,415
12 Inst. Resources/Media	3,850,369	3,926,998	-	-	3,926,998
13 Curr & Staff Develop	4,318,325	4,184,101	91,869	-	4,275,970
21 Inst Leadership	5,016,691	4,818,452	4,950	-	4,823,402
23 School Leadership	21,665,370	22,204,845	41,381	-	22,246,226
31 Guidance/Counseling	13,337,675	13,875,849	-	-	13,875,849
32 Social Services	262,709	298,655	-	-	298,655
33 Health Services	4,300,152	4,366,669	24,350	-	4,391,019
34 Transportation	7,750,904	8,543,484	(12,000)	-	8,531,484
35 Food Service	-	-	-	-	-
36 Extra-Curricular	5,785,049	6,075,216	228,150	-	6,303,366
41 General Admin.	7,490,327	7,689,283	100,000	-	7,789,283
51 Maint & Operations	33,911,174	39,705,823	2,000	-	39,707,823
52 Security	3,862,811	4,766,840	-	-	4,766,840
53 Data Processing	9,356,089	9,738,638	-	-	9,738,638
61 Community Services	4,711,228	4,861,786	7,000	-	4,868,786
71 Debt Service	1,207,700	1,207,700	-	-	1,207,700
81 Facilities Acq/Constr.	-	3,587,426	30,000	-	3,617,426
95 Juvenile Justice Prgm	80,410	80,410	-	-	80,410
97 Payments to TIF	-	-	-	-	-
99 Intergovernmental Chgs	447,762	447,762	-	-	447,762
<b>TOTAL EXPENDITURES</b>	<b>\$ 280,881,518</b>	<b>\$ 292,920,052</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 292,920,052</b>
<b>OTHER SOURCES:</b>					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7915 Operating Transfer In	-	-	-	-	-
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (8,305,159)</b>	<b>\$ (20,343,693)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (20,343,693)</b>

**2022-2023 Food Services  
Summary of Proposed Budget Transfers/Amendments  
04/13/23 Regular Board Meeting**

	Food Services Original Budget	March, 2023 Amended Budget	April, 2023 Proposed Budget Transfers	April, 2023 Proposed Budget Amendment	April, 2023 Proposed Amended Budget
<b>REVENUES:</b>					
5700 Local revenues	\$ 2,768,117	\$ 2,768,117	\$ -	\$ -	\$ 2,768,117
5800 State revenues	33,694	33,694	-	-	33,694
5900 Federal revenues	17,511,506	17,511,506	-	647,758	18,159,264
<b>TOTAL REVENUES</b>	<b>\$ 20,313,317</b>	<b>\$ 20,313,317</b>	<b>\$ -</b>	<b>\$ 647,758</b>	<b>\$ 20,961,075</b>
<b>EXPENDITURES:</b>					
35 Food Service	18,752,714	18,752,714	-	647,758	19,400,472
51 Maint & Operations	-	-	-	-	-
<b>6030 TOTAL EXPENDITURES</b>	<b>\$ 18,752,714</b>	<b>\$ 18,752,714</b>	<b>\$ -</b>	<b>\$ 647,758</b>	<b>\$ 19,400,472</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ 1,560,603</b>	<b>\$ 1,560,603</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,560,603</b>

# GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT

Quarterly Summary of Investments for the period December 1, 2022 to February 28, 2023 (2nd Quarter)

	BEGINNING BALANCE 12/01/2022	INCREASES	DECREASES	ENDING BALANCE 02/28/2023	AVERAGE YIELD	# DAYS IN PERIOD	QUARTERLY INTEREST EARNED
<b>TEXPOOL</b>							
Debt Service Fund	2,993,458.55	31,349.29	-	3,024,807.84	4.24%	90	31,349.29
General Fund	3,646,788.21	38,191.42	-	3,684,979.63	4.24%	90	38,191.42
<b>Total Texpool</b>	<b>\$ 6,640,246.76</b>	<b>\$ 69,540.71</b>	<b>\$ -</b>	<b>\$ 6,709,787.47</b>			<b>\$ 69,540.71</b>
<b>TexStar</b>							
General Fund	109,356.00	1,144.12	-	110,500.12	4.24%	90	1,144.12
Debt Service Fund	1,906.56	19.93	-	1,926.49	4.24%	90	19.93
<b>Total TexStar Pool</b>	<b>\$ 111,262.56</b>	<b>\$ 1,164.05</b>	<b>\$ -</b>	<b>\$ 112,426.61</b>			<b>\$ 1,164.05</b>
<b>Texas Class Pool</b>							
General Fund	90,526,792.45	152,104,134.16	67,029,082.75	175,601,843.86	4.55%	90	1,364,134.00
Debt Service Fund	30,142,951.19	38,327,430.16	31,006,775.00	37,463,606.35	4.55%	90	454,214.49
Campus Activity Fund	761,487.70	8,576.28	-	770,063.98	4.55%	90	8,576.28
Food Service Fund	8,118,978.28	2,604,378.07	-	10,723,356.35	4.55%	90	104,378.07
Natl Philanthropic	16,050,765.67	180,771.43	-	16,231,537.10	4.55%	90	180,771.43
<b>Total Texas Class Pool</b>	<b>\$ 145,600,975.29</b>	<b>\$ 193,225,290.10</b>	<b>\$ 98,035,857.75</b>	<b>\$ 240,790,407.64</b>			<b>\$ 2,112,074.27</b>
<b>Lone Star Pool</b>							
General Fund	19,114.70	203.40	-	19,318.10	4.31%	90	203.40
<b>Total Lone Star Pool</b>	<b>\$ 19,114.70</b>	<b>\$ 203.40</b>	<b>\$ -</b>	<b>\$ 19,318.10</b>			<b>\$ 203.40</b>

SECURITIES	BEGINNING MARKET VALUE	INCREASES	DECREASES	ENDING MARKET VALUE		QUARTERLY EARNINGS/FV AMORT ADJ
Gen Fund-Federal Agency Securities	9,569,453.40	55,057.90	-	9,624,511.30		116,557.90
Gen Fund-Treasury Securities	33,920,670.00	276,830.00	-	34,197,500.00		286,205.00
Gen Fund-Commercial Paper	39,690,990.00	309,010.00	40,000,000.00	-		309,010.00
	<b>\$ 83,181,113.40</b>			<b>\$ 43,822,011.30</b>		<b>\$711,772.90</b>
<b>TOTAL INVESTMENTS</b>	<b>\$ 235,552,712.71</b>			<b>\$ 291,453,951.12</b>		<b>\$ 2,894,755.33</b>

	BEGINNING BALANCE 09/01/2022	INCREASES	DECREASES	ENDING BALANCE 02/28/2023		YEAR TO DATE INTEREST/FV ADJ
<b>FISCAL YEAR TO DATE</b>	<b>\$ 169,025,823.00</b>	<b>\$ 331,223,630.85</b>	<b>\$ 208,795,502.73</b>	<b>\$ 291,453,951.12</b>		<b>\$ 4,105,710.73</b>

### COMPLIANCE CERTIFICATION

I hereby certify that the quarterly Investment Report represents the investment position of the district as of February 28, 2023 and that all investments were purchased in compliance with the Board approved Investment Policy. The Board of Trustees has approved and reviewed the policies and strategies for investments of the Grand Prairie Independent School District.

*Lara Brown*

March 22, 2023

Lara Brown  
Director of Finance

Date

# Grand Prairie ISD

## Board of Trustees

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Information

Action

Consent

**Topic:** Resolution for Participation in Commencement Exercises

**Submitted by:** Dr. Melissa Steger, Chief Data and Information Systems Officer

**Approved for Transmittal:** *Amalini*

**Board Meeting Date:** 4/13/2023

**Recommendation:**

It is recommended the Board of Education adopt the attached resolution regarding student participation in commencement activities and ceremonies in May 2023.

**Rationale:**

The 2023 STAAR redesign creates a need for the Texas Education Agency to complete a new standard setting process delaying STAAR End of Course (EOC) results until the end of May 2023, after GPISD graduation ceremonies.

**Budget Information:**

No budgetary implications.

**Board Policy Reference and Compliance:**

FMH (LOCAL)

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT**

**WHEREAS**, the district policy states that a student shall meet all applicable state testing requirements to be eligible to participate in commencement activities and ceremonies.

**WHEREAS**, the district relies on performance results reported by the Texas Education Agency (TEA) to indicate that a student has met the state graduation requirement to pass the State of Texas Assessments of Academic Readiness (STAAR) End-of-Course (EOC) Assessments;

**WHEREAS**, TEA has indicated the agency will release performance results of the STAAR EOC Assessments on May 31, 2023;

**WHEREAS**, certain commencement activities, including the commencement ceremony, may occur prior to the receipt of assessment performance results;

**WHEREAS**, the Board finds that a need exists to temporarily adjust local policy provisions addressing eligibility to participate in commencement activities and ceremonies to allow graduating students to participate in commencement activities and ceremonies;

**NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF TRUSTEES OF  
THE GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT makes the following  
temporary adjustments to policy FMH(LOCAL), Student Activities: Commencement:**

**RESOLVED**, the provision requiring a student to meet all applicable testing requirements to be eligible to participate in commencement activities and ceremonies is hereby suspended for the 2022-2023 school year.

**RESOLVED**, the authority granted by this resolution to adjust FMH(LOCAL) requirements shall apply only for the 2022-2023 school year, unless the Board takes further action.

**PASSED AND APPROVED** this 13<sup>th</sup> day of April 2023.

By: \_\_\_\_\_  
Gloria Carrillo, President of the Grand Prairie ISD Board of Trustees

Attest: \_\_\_\_\_  
Bryan Parra, Board Secretary

# Grand Prairie ISD

## Board of Trustees

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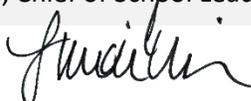
Action

Consent

**Topic:** Out-of-state student travel for Reagan Middle School and South Grand Prairie High School

**Submitted by:** Traci Davis, Chief of School Leadership and Innovative Programs

**Approved for Transmittal:**



**Board Meeting Date:** 4/13/2023

### Recommendation:

Requesting board approval for the Reagan Middle School and South Grand Prairie High School Archery Teams to travel to the 2023 National Archery in the Schools Program competition. The competition will be held in Sandy, Utah, April 27 – 30, 2023. Reagan Middle School and South Grand Prairie High School Archery team will be representing the state of Texas and the Grand Prairie Independent School District.

### Rationale:

Students qualified at the state level to compete at the national competition. The school participates in using the National Archery in the School's curriculum. Research data shows that archery improves micro and macro ability as well as listening and observation skills. Archery also contributes to a student's overall attention span and focus.

### Budget Information:

Booster club contributions and personal student contributions.

### Board Policy Reference and Compliance:

FM (LOCAL)

**SCHOOL SPONSORED TRIP REQUEST**

[See FMG (LOCAL) for Travel Requirements]

**In-State Trips**  
Form must be submitted  
**15 days** prior to trip.

**Out-of-State Trips**  
Form must be submitted  
**30 days** prior to the trip.

**DO NOT USE GRAY AREA**

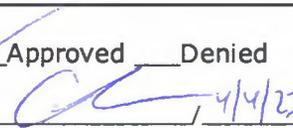
School Bus  Charter Bus  Air

Overnight No  Yes  If yes, how many nights

Date of request:	3-Apr-23
Campus Name:	Reagan Middle School
Requested by:	Lenora Tygart
Contact number:	<b>CAMPUS NUMBER</b> 972-522-7340
	<b>CELL NUMBER</b> 214-621-6826
Purpose of trip/Event(s) to be Attended:	National Archery Tournament
Educational Relevance:	Archery Skills, mathematics, leadership skills, world history, and cultural history
Number of Students:	24
<b>Names</b> of Chaperones: If non teacher chaperones are attending, they MUST have background check approval prior to travel.	Lenora Tygart-Teacher
	Christopher Lee-Principal
	Julie Hungaski-Instructional Media
	Yesinia Kirk-Academic Advisor
Funding Source:	Archery Activity Account
Departure Date:	4/27/23
Departure Time:	8:25am
Departure Location:	Dallas Love Field
Destination Name:	Sandy, Utah
Destination Address: (PHYSICAL)	9575 State Street
<b>CITY &amp; STATE</b>	Sandy, Utah
<b>ZIP CODE</b>	84070
Return Date:	4/30/23
<b>Arrival</b> Time Back to Campus:	
Return Departure Pickup Location:	Dallas Love Filed
Special Instructions:	Archers will be picked up from DAL by their parent/guardian
Transportation needed at the event?	No <input type="checkbox"/> Yes <input type="checkbox"/>
SPED Bus Needed?	No <input type="checkbox"/> Yes <input type="checkbox"/> # of Students _____

**FOR OFFICE USE**

Account Code:	
Estimate/Bid cost:	
Trip Number:	

<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied  Principal /Date 4/4/23	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied  Area Supt. Or Program Director / Date 4/4/23	<input type="checkbox"/> Approved <input type="checkbox"/> Denied  Supt. or Asst. Supt. Of Admin/Date
---	---	---

After principal **approval** or **denial**, forward a copy to the Area Superintendent  
**FINE ARTS MUST SEND TO SABRINA GARCIA FIRST FOR FA APPROVAL**

**SCHOOL SPONSORED TRIP REQUEST**  
[See FMG (LOCAL) for Travel Requirements]

**In-State Trips**  
Form must be submitted  
**15 days** prior to trip.

**Out-of-State Trips**  
Form must be submitted  
**30 days** prior to the trip.

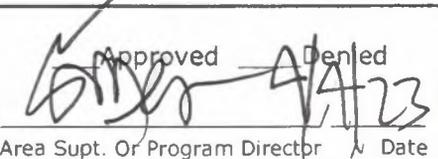
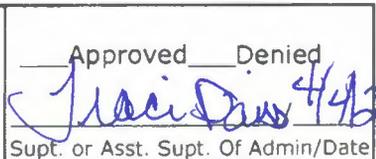
**DO NOT USE GRAY AREA**

School Bus  Charter Bus  Air   
Overnight No  Yes  If yes, how many nights \_\_\_\_\_

Date of request:	4/4/2023
Campus Name:	South Grand Prairie High School
Requested by:	Lenora Tygart
Contact number:	<b>CAMPUS NUMBER</b> 972-522-7340
	<b>CELL NUMBER</b> 214-621-6826
Purpose of trip/Event(s) to be Attended:	National Archery Tournament
Educational Relevance:	Archery Skills, mathematics, leadership skills, world history, and cultural history
Number of Students:	24
<b>Names</b> of Chaperones: If non teacher chaperones are attending, they MUST have background check approval prior to travel.	Nathan Troutman: Archery Booster President
	Scott Liles: Archery Booster Parliamentarian
Funding Source:	SGP Archery Booster
Departure Date:	27-Apr-23
Departure Time:	7:25am
Departure Location:	Dallas Love Field
Destination Name:	Sandy, Utah
Destination Address: (PHYSICAL)	9575 State Street
	<b>CITY &amp; STATE</b> Sandy, Utan
	<b>ZIP CODE</b> 84070
Return Date:	4/30/2023
<b>Arrival</b> Time Back to Campus:	
Return Departure Pickup Location:	Dallas Love Field
Special Instructions:	Archers will be picked up from DAL by their parent/guardian
Transportation needed at the event?	No <input type="checkbox"/> Yes <input type="checkbox"/>
SPED Bus Needed?	No <input type="checkbox"/> Yes <input type="checkbox"/> # of Students _____

**FOR OFFICE USE**

Account Code:	
Estimate/Bid cost:	
Trip Number:	

<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied  Principal /Date 4/4/23	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied  Area Supt. Or Program Director /Date 4/4/23	<input type="checkbox"/> Approved <input type="checkbox"/> Denied  Supt. or Asst. Supt. Of Admin/Date 4/4/23
---	---	---

## 2023 Nationals Information Reagan and SGP

- Student Travel: April 27 – April 30, 2023
- Tournament: April 28 and April 29
- You are excused from school Thursday the 27<sup>th</sup> and Friday the 28<sup>th</sup>
- **Flight Information**
  - Depart DAL on 4/27/23 on Southwest Flight 1603 at 7:20am. Arriving in Salt Lake City at 11:35am.
  - Depart Salt Lake City on 4/30/23 on Southwest Flight 2762 at 5:25am. Arriving at DAL at 11:50am
- **DAL Airport Meeting Location and Time**
  - Archers/parents cannot check-in for the flight. Coach will check-in.
  - We will meet at **5:20am** near the Southwest ticket counters
- **Baggage**
  - You will only be allowed to check-in your bow case. The bow and arrows need to be secured inside the case. The case needs to have 2 locks and padding to protect the bow. **The case must be a normal size hard case, no soft cases are allowed.**
  - You are allowed 1 carry on item. This needs to have your clothing/hygiene items that will be needed
  - All liquid items must be in a clear Ziploc bag
  - Please read the Southwest baggage guidelines at <https://www.southwest.com/help/baggage/carryon-baggage>
- **Hotel Information**
  - Hotel Name: Tru by Hilton Midvale Salt Lake City
  - Hotel Address: 6962 S Bingham Junction BLV Midvale, UT 84047
  - We will be staying Thursday, Friday, and Saturday nights
- **Dining Information**
  - The hotel has a continental breakfast
  - All archers will need money for lunch and dinner
- **Travel in Utah**
  - Archers will ride with the chaperones in rental vehicles
- **Competition Days/Times:** will not know until April 10
- **Tournament Location Information:**
  - Address: Mountain America Center  
9575 S. State Street

Sandy, UT 84070

- **Parent Information**

- Parents that choose to attend the tournament must follow the below guidelines
  - Parents will plan their own travel arrangements (do not need to be on same flight as archer)
  - Parents are NOT allowed to enter the student hotel room and students are NOT allowed to enter their parent's hotel room
  - Parents are NOT allowed to ride in the rental vehicle and students are NOT allowed to ride with their parents
  - Parents are welcome to attend all activities with the students
  - **All archers will attend all activities with the team and may NOT do separate activities with parents**

- **Students will need**

- ID (license or school ID) (not school temporary)
- Hard bow case (not the giant ones) with 2 locks
- Clothing and hygiene items in their carry-on bag
- Spending money for Fat Catz arcade night
- Spending money for souvenirs
- Money for lunch and dinner

## Daily Itinerary

- Thursday
  - Depart DAL 7:20am (arrive at 5:20am)
  - Arrive in Salt Lake City at 11:35am
  - Eat lunch at restaurant around hotel
  - Check in to hotel after eating lunch
  - Have down time
  - Fat Catz arcade night and dinner (bowling, mini-golf, arcade)
  - Dinner at arcade
- Friday (times are TBA until we have our competition time)
  - Breakfast time TBA based on hotel breakfast hours
  - Relax (before leaving for EXPO center)
  - Explore City Creek Center (shopping, dining) and eat lunch
  - Depart for hotel for relaxation time and to change before dinner
  - Group dinner
  - Lights out and in rooms within 30 minutes of arriving back at hotel
- Saturday (times are TBA until we have our competition time)
  - Breakfast time TBA based on hotel breakfast hours
  - Relax (before leaving for EXPO center)
  - Explore Downtown Salt Lake City
  - Depart for hotel for relaxation time
  - Explore Olympic Wintergame area
  - Dinner
- Sunday
  - Depart hotel at 3am
  - Flight at 5:25am
  - Arrive in DAL at 11:50am



National Archery in the Schools Program

## 2023 NASP® National Bullseye Tournament Qualifications

**All rankings and scores are based on the official results from the state NASP® Bullseye tournament in your state.**

### Teams:

**The following teams are eligible to register for the Eastern/Western Nationals**

- 1<sup>st</sup> place teams in each division (Elementary, Middle, High)
- Elementary Division teams with a team score GREATER THAN 2,499.
- Middle School Division teams with a team score GREATER THAN 2,999.
- High School Division teams with a team score of GREATER THAN 3,099.

### Individuals:

**The following individuals are eligible to register for the Eastern/Western Nationals**

- Top 10 individual boys from each division (Elementary, Middle, High)
- Top 10 individual girls from each division (Elementary, Middle, High)

### Important Notes:

- If your team qualifies, you **MUST** register and compete as a full qualified team. This means at least 12 archers with at least 4 of each gender.
- If you cannot “field” a full qualified team, only your archers that qualify to register as individuals are eligible to participate (*those that finish in the top 10 individually in their division*).
- Teams and individuals are not guaranteed shooting spots. Teams/Individuals will be assigned shooting positions based on their tier, score/rank, preferences.

### Eastern and Western States:

- Qualified teams and individuals from Western States receive registration priority for the Western national tournament. Any qualified teams or individuals from Eastern states that want to register for the Western national will be placed in the final tier if space remains.
- Qualified teams and individuals from all states may register for the Eastern national equally.



## 2023 National IBO 3-D Challenge Tournament Qualifications

**If your state conducts a NASP® IBO 3-D Challenge State Tournament you must participate in that state tournament to qualify. Teams and Individual archers from states that do not offer a NASP® IBO 3-D Challenge State Tournament may register for flight placement in final tier if space is available.**

**All rankings and scores are based on the official results from the state NASP® IBO 3-D Challenge tournament**

*in your state.*

**Teams:**

**The following teams are eligible to register for the Eastern/Western National IBO 3-D Challenge Tournament.**

- 1<sup>st</sup> place teams in each division (Elementary, Middle, High)
- Elementary Division teams with a team score GREATER THAN 1,099.
- Middle School Division teams with a team score GREATER THAN 1,349.
- High School Division teams with a team score of GREATER THAN 1,499.
- Teams from active NASP® schools in any State without a NASP® IBO 3-D Challenge State Tournament.

**Individuals:**

**The following individuals are eligible to register for the Eastern/Western National Bullseye Tournament.**

- Top 10 individual boys from each division (Elementary, Middle, High)
- Top 10 individual girls from each division (Elementary, Middle, High)
- Individual archers from active NASP® schools in any State without a NASP® IBO 3-D Challenge State Tournament.

**Additional Tournament Information:**

**Western National:** <https://www.naspschools.org/event/us-western-national-tournament/>

**Eastern National:** <https://www.naspschools.org/event/us-eastern-national-tournament/>

# Grand Prairie ISD

## Board of Trustees

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Information

Action

Consent

**Topic:** Career and Technical Education- Texas Association of Future Educators (TAFE)

**Submitted by:** Traci Davis, Chief of School Leadership and Innovative Programs & Aniska Douglas, Executive Director of CTE

**Approved for Transmittal:** 

**Board Meeting Date:** 4/13/2023

### Recommendation:

The GPISD CTE Department would like consideration for out-of-state travel for the 2023 Educators Rising National Conference in Orland, FL, June 29-July 2, 2023. South Grand Prairie High, Grand Prairie High, and Young Women's Leadership Academy students competed at Texas Association of Future Educators State Conference in several leadership and educational events that qualified them to advance to Nationals.

### Rationale:

TAFE Area 11 Nationals will provide the opportunity for the students to showcase their educational, leadership, and classroom preparation at the 2023 Educators Rising National Conference. They will participate in this unique opportunity for students and their teacher leadership skills to compete, connect, and learn together.

Potential educational opportunities such as: the College and Innovation Fair, communication network sessions and Teacher Academy Training for students to experience.

### Budget Information:

Local General Fund

### Board Policy Reference and Compliance:

EHBF(LEGAL) - SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

**SCHOOL SPONSORED TRIP REQUEST**

[See FMG (LOCAL) for Travel Requirements]

**In-State Trips**

Form must be submitted  
**15 days** prior to trip.

**Out-of-State Trips**

Form must be submitted  
**30 days** prior to the trip.

**DO NOT USE GRAY AREA**

School Bus  Charter Bus  Air   
Overnight No  Yes  If yes, how many nights     

Date of request:	MARCH 8, 2023
Campus Name:	GPHS/SGP/YWLA
Requested by:	Latorna Wilson-Cruz
Contact number: <b>CAMPUS NUMBER</b>	972 343 7935
<b>CELL NUMBER</b>	817 227 5578
Purpose of trip/Event(s) to be Attended:	TAFE National Competition
Educational Relevance:	State qualifiers for national competition
Number of Students:	10
<b>Names of Chaperones:</b> If non teacher chaperones are attending, they MUST have background check approval prior to travel.	April Alonso/Cecilia Dixon -  
Funding Source:	CTE
Departure Date:	June 29, 2023
Departure Time:	9:00AM
Departure Location:	GPHS/ YWLA/SGP
Destination Name:	Renaissance Orlando
Destination Address: (PHYSICAL)	6677 Sea Harbor Drive
<b>CITY &amp; STATE</b>	Orlando, FL
<b>ZIP CODE</b>	32821
Return Date:	July 2, 2023
<b>Arrival</b> Time Back to Campus:	6:00 pm
Return Departure Pickup Location:	
Special Instructions:	
Transportation needed at the event?	No Yes <input checked="" type="checkbox"/>
SPED Bus Needed?	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> # of Students <u>    </u>

**FOR OFFICE USE**

Account Code:	
Estimate/Bid cost:	
Trip Number:	

<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied <i>Hugh Boyle</i> /Date <u>3-8-23</u> Principal	<input type="checkbox"/> Approved <input type="checkbox"/> Denied <i>Anoika Douglas</i> / Date _____ Area Supt. Or Program Director	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied <i>Travis Rowland</i> /Date <u>4/4/23</u> Supt. or Asst. Supt. Of Admin/Date
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After principal approval or denial, forward a copy to the Area Superintendent  
**FINE ARTS MUST SEND TO SABRINA GARCIA FIRST FOR FA APPROVAL** Page 1 of 1

## June 29–July 2, 2023 | Renaissance Orlando at SeaWorld | Orlando, FL

### Tentative conference schedule

#### Wednesday, June 28th

- 1:00 PM - 6:00 PM State/Regional Coordinators Meeting (*by invitation only*)
- 3:00 PM - 6:00 PM Registration/Store open

#### Thursday, June 29th

- 8:00 AM - 5:00 PM Registration/Store open
- 9:00 AM - 12:00 PM Judges training and Lunch (*by invitation only*)
- 1:00 PM - 7:00 PM Competitions
- 1:00 PM - 5:00 PM College & Innovation Fair
- 1:00 PM - 5:00 PM Game/Networking room open
- 1:00 PM - 5:00 PM Emerging Leader/Distinguished Educator Fellows Meeting (*by invitation only*)
- 7:00 PM Opening Ceremony with Keynote

#### Friday, June 30th

- 8:00 AM - 5:00 PM Registration/Store open
- 8:00 PM - 5:00 PM Game/Networking room open
- 8:00 AM - 12:00 PM Competitions
- 9:00 AM - 12:00 PM Curriculum Training Part 1\* (*pre-registration required*)
- 9:00 AM - 10:45 AM Breakout sessions
- 9:00 AM - 5:00 PM College & Innovation Fair
- 9:00 AM - 5:00 PM Emerging Leader/Distinguished Educator Fellows Meeting (*by invitation only*)
- 11:00 - 11:45 PM Dedicated time to visit the exhibit hall
- 12:00 - 2:00 PM Membership Recognition Lunch with Keynote
- 2:00 - 4:45 PM Breakout sessions
- 2:00 - 5:00 PM Curriculum Training Part 2\* (*pre-registration required*)
- 2:00 - 7:00 PM Competitions
- 7:00 - 8:00 PM National Signing Event
- 8:00 - 11:00 PM Student Social Event (Lip Sync and Karaoke)

#### Saturday, July 1st

- 8:00 AM - 12:00 PM Help Desk/Store open
- 8:00 AM - 12:00 PM Curriculum Training Part 3\* (*pre-registration required*)
- 8:00 AM - 1:00 PM Competitions
- 8:00 PM - 5:00 PM Game/Networking room open
- 9:00 AM - 11:45 AM Breakout Sessions
- 9:00 AM - 12:00 PM Emerging Leader/Distinguished Educator Fellows Meeting (*by invitation only*)
- 11:00 AM - 12:00 PM Delegate meeting
- 12:00 - 1:00 PM Lunch (on your own)
- 1:00 PM City Exploration Time

#### Sunday, July 2nd

- 8:00 AM - 12:00 PM Help Desk/Store open
- 9:00 - 11:45 AM Breakout sessions
- 12:00 - 1:00 PM Adult Networking Lunch
- 12:00 - 1:00 PM Student Networking Luncheon
- 1:30 - 3:30 PM Closing General Session & Awards Celebration

*\*Attendees must have purchased the Educators Rising Curriculum*

# Grand Prairie ISD

## Board of Trustees

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Information

Action

Consent

**Topic:** Career and Technical Education - Distributive Education Clubs of America (DECA)

**Submitted by:** Traci Davis, Chief of School Leadership and Innovative Programs & Aniska Douglas, Executive Director of CTE

**Approved for Transmittal:** 

**Board Meeting Date:** 4/13/2023

**Recommendation:**

The GPISD CTE Department would like consideration for out-of-state travel for the 2023 DECA International Career Development Conference in Orlando, FL, April 21-April 26, 2023. South Grand Prairie High and Dubiski Career High School students competed at DECA State Career Development Conference in several leadership and business professional events that qualified them to advance to Internationals.

**Rationale:**

DECA Internationals will provide the opportunity for the students to showcase their leadership and business-related career fields at the 2023 DECA International Career Development Leadership Conference. They will participate in this unique opportunity for students and their business professional leadership skills to compete, connect, and learn together. Potential educational and learning opportunities such as leadership workshops, college & career workshops, and business social and networking for students to experience.

**Budget Information:**

Local General Fund

**Board Policy Reference and Compliance:**

EHBF(LEGAL) - SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

**SCHOOL SPONSORED TRIP REQUEST**

[See FMG (LOCAL) for Travel Requirements]

**In-State Trips**  
Form must be submitted  
**15 days** prior to trip.

**Out-of-State Trips**  
Form must be submitted  
**30 days** prior to the trip.

**DO NOT USE GRAY AREA**

School Bus  Charter Bus  Air   
Overnight No Yes X If yes, how many nights 4 \_

Date of request:	3/22/23
Campus Name:	Dubiski
Requested by:	Ron Proctor / Craig Wozniak
Contact number: <b>CAMPUS NUMBER</b>	972-343-7800
<b>CELL NUMBER</b>	214-442-7214
Purpose of trip/Event(s) to be Attended:	DECA National Leadership Conference
Educational Relevance:	Students Qualified for Nationals
Number of Students:	11
<b>Names of Chaperones:</b> If non teacher chaperones are attending, they <b>MUST</b> have background check approval prior to travel.	Latonya Wilson-Cruz
Funding Source:	CTE
Departure Date:	4/21/23
Departure Time:	8 am
Departure Location:	Dubiski / SG P
Destination Name:	Orange County Convention Center
Destination Address: (PHYSICAL)	9800 International Drive
<b>CITY &amp; STATE</b>	Orlando, FL 32819
<b>ZIP CODE</b>	
Return Date:	4/26/2023
<b>Arrival</b> Time Back to Campus:	3:00pm
Return Departure Pickup Location:	
Special Instructions:	
Transportation needed at the event?	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>
SPED Bus Needed?	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> # of Students _____

**FOR OFFICE USE**

Account Code:	
Estimate/Bid cost:	
Trip Number:	

<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied <i>Holly Natter</i> 3/22/23 Principal /Date	<input type="checkbox"/> Approved <input type="checkbox"/> Denied <i>Anicka Douglas</i> / Area Supt. Or Program Director / Date	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied <i>Travis Davis</i> 4/4/23 Supt. or Asst. Supt. Of Admin/Date
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After principal **approval** or **denial**, forward a copy to the Area Superintendent  
**FINE ARTS MUST SEND TO SABRINA GARCIA FIRST FOR FA APPROVAL** Page 1 of 1



# INTERNATIONAL CAREER DEVELOPMENT CONFERENCE

ORLANDO | 2023

## FRIDAY, APRIL 21

8:00 AM - 6:00 PM	CHARTERED ASSOCIATION ADVISOR CHECK-IN <i>Chapter advisors register with their chartered association advisor at their assigned hotel</i>	W206
8:00 AM - 9:00 PM	HEADQUARTERS + ATTRACTION TICKET BOOTH	W206
8:00 AM - 9:00 PM	SHOP DECA + BLAZER SHOP	W205
6:30 PM	CHARTERED ASSOCIATION ADVISOR DINNER <i>by invitation only</i> <i>Sponsored by SCAD</i>	W309

## SATURDAY, APRIL 22

7:00 AM - 8:30 PM	HEADQUARTERS + ATTRACTION TICKET BOOTH	W206
7:00 AM - 8:30 PM	SHOP DECA + BLAZER SHOP	W205
8:00 AM	EVENT DIRECTORS' BRIEFING <i>Sponsored by MBA Research &amp; Curriculum Center</i>	W208AB
8:00 AM - 5:00 PM	DECA DAY IN THE PARKS <i>Advance ticket purchase required</i>	Walt Disney World Resort* Universal Orlando Resort™
10:00 AM	OFFICER CANDIDATE ORIENTATION + INTERVIEWS	W310A
1:00 PM - 5:00 PM	EXHIBIT BOOTH SET-UP	WB2
5:00 PM	PARADE OF CHARTERED ASSOCIATIONS REHEARSAL	WA1-4
7:00 PM	NATIONAL ADVISORY BOARD + EXECUTIVE MENTOR RECEPTION <i>by invitation only</i>	W309
8:30 PM	GRAND OPENING SESSION	WA1-4
12:30 AM	CURFEW <i>Chapters and chartered associations may set earlier curfew times</i>	Assigned Hotel

## SUNDAY, APRIL 23

7:00 AM - 5:00 PM	HEADQUARTERS + ATTRACTION TICKET BOOTH	W206
7:00 AM - 5:00 PM	SHOP DECA + BLAZER SHOP	W205
7:30 AM	JUDGES' ORIENTATION	WB4 Foyer
8:00 AM	MDA FUNDRAISING RECOGNITION BREAKFAST <i>Sponsored by the Muscular Dystrophy Association   by invitation only</i>	W309
8:00 AM - 11:30 AM	SCHOOL-BASED ENTERPRISE ACADEMY   FOOD OPERATIONS <i>Sponsored by Intuit and Otis Spunkmeyer</i>	W303 + W314 + W315
8:00 AM - 3:30 PM	EMERGING LEADER SERIES <i>See page 37</i>	OCCC
8:00 AM - 4:00 PM	COLLEGE + CAREER EXHIBITS / SHOP DECA <i>Advisors only from 8:00 AM - 9:00 AM</i>	WB2
8:00 AM - 5:00 PM	COMPETITIVE EVENT TESTING <i>See pages 15-19, 29-31</i>	WC + Valencia Ballroom
8:00 AM - 5:00 PM	COMPETITIVE EVENT PRELIMINARY COMPETITION <i>See pages 21-27</i>	WB4
9:00 AM	VIRTUAL BUSINESS CHALLENGE PARTICIPANTS' BRIEFING	W203 + W204
9:00 AM - 4:00 PM	ADVISOR PROFESSIONAL LEARNING SERIES <i>See page 39</i>	W312
9:30 AM - 1:00 PM	EXECUTIVE MENTOR PROGRAM	W311E
12:30 PM - 4:00 PM	SCHOOL-BASED ENTERPRISE ACADEMY   RETAIL OPERATIONS <i>Sponsored by Intuit and Otis Spunkmeyer</i>	W303 + W314 + W315
4:00 PM	VOTING DELEGATES' BRIEFING + CANDIDATE CAMPAIGN SESSIONS	W311
12:30 AM	CURFEW <i>Chapters and chartered associations may set earlier curfew times</i>	Assigned Hotel



**CREATE YOUR  
PERSONAL SCHEDULE**  
deca.org/app

## MONDAY, APRIL 24

7:00 AM – 5:00 PM	HEADQUARTERS + ATTRACTION TICKET BOOTH	W206
7:00 AM – 5:00 PM	SHOP DECA	W205
7:30 AM	JUDGES' ORIENTATION	WB4 Foyer
8:00 AM – 4:00 PM	COLLEGE + CAREER EXHIBITS / SHOP DECA	WB2
8:00 AM – 4:30 PM	EMERGING LEADER SERIES <i>See page 37</i>	OCCC
8:00 AM – 6:00 PM	COMPETITIVE EVENT PRELIMINARY COMPETITION <i>See pages 15-19, 29-31, 35</i>	WA4 + WB4
8:30 AM – 10:30 AM	JOHNSON & WALES SCHOLARSHIP AWARD BREAKFAST <i>Sponsored by Johnson &amp; Wales University   by invitation only</i>	W309
9:00 AM – 4:00 PM	ADVISOR PROFESSIONAL LEARNING SERIES <i>See page 39</i>	W312
12:00 PM – 1:30 PM	CHARTERED ASSOCIATION OFFICER + ADVISOR LUNCHEON <i>Sponsored by the U.S. Army   by invitation only</i>	W311
2:00 PM – 3:30 PM	LEADERSHIP RECOGNITION RECEPTION <i>by invitation only</i>	W309
2:30 PM – 4:30 PM	MEET THE CANDIDATES SESSION <i>Open to all members</i>	W304
3:00 PM – 4:00 PM	COMPETITIVE EVENTS UPDATE <i>Advisors only</i>	W312
5:00 PM – 11:00 PM	DECA NIGHT AT UNIVERSAL ORLANDO <i>Advance ticket purchase required</i>	Universal Orlando Resort™
12:30 AM	CURFEW <i>Chapters and chartered associations may set earlier curfew times</i>	Assigned Hotel

## TUESDAY, APRIL 25

7:30 AM – 6:00 PM	HEADQUARTERS	W206
8:00 AM	ACHIEVEMENT AWARDS SESSION	WA1-4
8:30 AM – 10:00 AM	JUDGES' ORIENTATION	WB4 Foyer
8:30 AM – 6:00 PM	COMPETITIVE EVENT FINAL COMPETITION <i>See pages 13-35</i>	WB4
8:30 AM – 6:00 PM	SHOP DECA + FINALIST T-SHIRTS + RECOGNITION ITEMS	W205
12:00 PM	BUSINESS + ELECTION SESSION	W304
7:00 PM – 8:00 PM	SCHOLARSHIP + NATIONAL ADVISORY BOARD RECEPTION <i>Sponsored by National Advisory Board Partners   by invitation only</i>	W203
8:30 PM	GRAND AWARDS SESSION	WA1-4

## WEDNESDAY, APRIL 26

9:00 AM – 1:00 PM	NEW EXECUTIVE OFFICER ORIENTATION	W310A
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Events will be held in the **ORANGE COUNTY CONVENTION CENTER, WEST CONCOURSE** unless otherwise noted.

**DECA QUEST**  
WILL YOU ACCEPT THE CHALLENGE?

Download the app, visit exhibitors and complete challenges to gain points towards awesome prizes while at #DECAICDC. Learn more on page 8.

# Grand Prairie ISD

## Board of Trustees

CREATE.  
EMPOWER.  
LEAD.

Information

Action

Consent

**Topic:** Career and Technical Education - Business Professionals of America (BPA)

**Submitted by:** Traci Davis, Chief of School Leadership and Innovative Programs & Aniska Douglas, Executive Director of CTE

**Approved for Transmittal:** 

**Board Meeting Date:** 4/13/2023

**Recommendation:**

The GPISD CTE Department would like consideration for out-of-state travel for the 2023 BPA National Leadership Conference in Anaheim, CA, April 26-April 30, 2023. Truman Middle School, South Grand Prairie High, and Dubiski Career High School students competed at the BPA State Leadership Conference in several leadership and business professional events that qualified them to advance to Nationals.

**Rationale:**

BPA Area 1 Region 2 Nationals will provide the opportunity for the students to showcase their leadership and business-related career fields at the 2023 BPA National Leadership Conference. They will participate in this unique opportunity for students and their business professional leadership skills to compete, connect, and learn together.

Potential educational and learning opportunities such as leadership workshops and business social and networking for students to experience.

**Budget Information:**

General Local Fund

**Board Policy Reference and Compliance:**

EHBF(LEGAL) - SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

Student Travel  
8/2022

**SCHOOL SPONSORED TRIP REQUEST**  
[See FMG (LOCAL) for Travel Requirements]

**In-State Trips**  
Form must be submitted  
**15 days** prior to trip.

**Out-of-State Trips**  
Form must be submitted  
**30 days** prior to the trip.

**DO NOT USE GRAY AREA**

School Bus  Charter Bus  Air   
Overnight No  Yes  If yes, how many nights 4

Date of request:	3/20/2023
Campus Name:	Truman Middle School
Requested by:	Spencer Clemson
Contact number:	<b>CAMPUS NUMBER</b> 972-641-7676
	<b>CELL NUMBER</b> 214-675-8486
Purpose of trip/Event(s) to be Attended:	BPA National Leadership Conference
Educational Relevance:	5 Truman Students Qualified for Nationals
Number of Students:	5
<b>Names</b> of Chaperones: If non teacher chaperones are attending, they MUST have background check approval prior to travel.	Michelle Lopez
Funding Source:	CTE Department
Departure Date:	4/26/2023
Departure Time:	8 AM
Departure Location:	Truman Middle School
Destination Name:	Anahiem Marriott
Destination Address: (PHYSICAL)	700 West Convention Way
	<b>CITY &amp; STATE</b> Anaheim, California
	<b>ZIP CODE</b> 92802
Return Date:	4/30/23
<b>Arrival</b> Time Back to Campus:	5pm
Return Departure Pickup Location:	Truman Middle School
Special Instructions:	<small>5 students from Truman will fly to California with 5 other SPED students to participate in BPA National.</small>
Transportation needed at the event?	No <input type="checkbox"/> Yes <input checked="" type="checkbox"/>
SPED Bus Needed?	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> # of Students _____

**FOR OFFICE USE**

Account Code:	
Estimate/Bid cost:	
Trip Number:	

<input checked="" type="checkbox"/> Approved ___ Denied <i>Patricia Lee</i> / 3/21/23 Principal / Date	___ Approved ___ Denied <i>Anika Douglas</i> / Area Supt. Or Program Director / Date	<input checked="" type="checkbox"/> Approved ___ Denied <i>Traci Davis</i> / 4/1/23 Supt. or Asst. Supt. Of Admin/Date
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After principal **approval** or **denial**, forward a copy to the Area Superintendent  
**FINE ARTS MUST SEND TO SABRINA GARCIA FIRST FOR FA APPROVAL** Page 1 of 1

**SCHOOL SPONSORED TRIP REQUEST**  
[See FMG (LOCAL) for Travel Requirements]

**In-State Trips**  
Form must be submitted  
**15 days** prior to trip.

**Out-of-State Trips**  
Form must be submitted  
**30 days** prior to the trip.

**DO NOT USE GRAY AREA**

School Bus  Charter Bus  Air   
Overnight No Yes X If yes, how many nights 4 \_

Date of request:	3/22/23
Campus Name:	Dubiski
Requested by:	Barry Nance
Contact number:	<b>CAMPUS NUMBER</b> 010
	<b>CELL NUMBER</b> 817-657-4154
Purpose of trip/Event(s) to be Attended:	BPA National Leadership Conference
Educational Relevance:	Students Qualified for Nationals
Number of Students:	7
<b>Names</b> of Chaperones: If non teacher chaperones are attending, they <b>MUST</b> have background check approval prior to travel.	Kelsey Luff
Funding Source:	CTE
Departure Date:	4/26/23
Departure Time:	8 am
Departure Location:	Dubiski
Destination Name:	Anaheim Marriott
Destination Address: (PHYSICAL)	700 West Convention Way
	<b>CITY &amp; STATE</b> Anaheim, CA
	<b>ZIP CODE</b> 92802
Return Date:	4/30/2023
<b>Arrival</b> Time Back to Campus:	3:00pm
Return Departure Pickup Location:	
Special Instructions:	
Transportation needed at the event?	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>
SPED Bus Needed?	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> # of Students _____

**FOR OFFICE USE**

Account Code:	
Estimate/Bid cost:	
Trip Number:	

<input checked="" type="checkbox"/> Approved ___ Denied ___ <i>Holly Nance</i> /Date 3/22/23 Principal /Date	<input type="checkbox"/> Approved ___ Denied ___ <i>Anita Douglas</i> /Date _____ Area Supt. Or Program Director / Date	<input checked="" type="checkbox"/> Approved ___ Denied ___ <i>Maia Davis</i> /Date 4/4/23 Supt. or Asst. Supt. Of Admin/Date
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After principal approval or denial, forward a copy to the Area Superintendent  
**FINE ARTS MUST SEND TO SABRINA GARCIA FIRST FOR FA APPROVAL** Page 1 of 1



# NATIONAL LEADERSHIP CONFERENCE

April 26–30, 2023 • Anaheim, California

# PREVIEW GUIDE



BUSINESS  
PROFESSIONALS  
of AMERICA

# Tentative Schedule

<b>TUESDAY, APRIL 25</b>	
<b>TUESDAY GENERAL EVENTS</b>	
12:00 pm–6:00 pm	Competitive Events Center
3:00 pm–10:00 pm	Registration/Information Desk
3:00 pm–10:00 pm	Finance Desk
3:00 pm–10:00 pm	Conference Headquarters
5:00 pm–6:00 pm	Student Volunteer Orientation
7:00 pm–8:00 pm	Host Committee Reception
8:30 pm–10:00 pm	Executive Director’s Reception
<b>WEDNESDAY, APRIL 26</b>	
<b>WEDNESDAY GENERAL EVENTS</b>	
7:00 am–8:00 am	Administrator/Proctor/Grader Orientation
7:00 am–7:00 pm	Tour Desk
7:00 am–7:00 pm	Registration/Information Desk
7:00 am–7:00 pm	Finance Desk
8:00 am–7:00 pm	Conference Headquarters
8:00 am–8:00 pm	Competitive Events HQ
8:30 am–9:30 am	Student Volunteer Orientation
9:30 am–4:00 pm	Student Volunteer Desk
10:00 am–5:00 pm	BPA Store
12:00 pm–1:00 pm	Texas Officer Meeting
12:00 pm–6:00 pm	BPA Acts of Service <i>A Million Thanks, A Smile a Day Thank You Cards, American Red Cross Blood Drive</i>
1:00 pm–5:00pm	Conference pin and merchandise pick up (T-shirts, tassles, honor cords)
3:00 pm–4:00 pm	Candidate/Head Voting Delegate/Voting Delegate Briefing Meeting <i>All candidates and head voting delegates must attend. General voting delegates are invited to attend, but not required.</i>
4:00 pm–4:30 pm	Candidate Rehearsal
4:00 pm–5:00 pm	Administrator/Proctor/Grader Orientation
4:30 pm–5:30 pm	Parade of Flags Rehearsal <i>State representatives must attend</i>
4:30 pm–5:30 pm	SAAC Meeting
5:00 pm–6:00 pm	CEAC Meeting
5:30 pm–6:30 pm	Student Volunteer Orientation
6:00 pm–8:00 pm	Exhibitor Move In
6:30 pm–7:30 pm	State Meetings <i>Illinois, Iowa-S, Iowa-PS, Massachusetts, Minnesota-S, Montana, New Mexico, Ohio, Oklahoma, Wisconsin</i>
7:00 pm–8:00 pm	AICPA Advisor Reception <i>Pre-registration and ticket required</i>

8:30 pm–10:00 pm	Opening General Session
10:00 pm–11:00 pm	State Meetings <i>Delaware, Florida, Idaho, Indiana, Michigan, Minnesota-PS, South Carolina, Texas, National Virtual &amp; Independent Chapters</i>
Midnight	Curfew (Secondary & Middle Level)
<b>WEDNESDAY COMPETITIVE EVENTS</b>	
1:00 pm–5:00 pm (Last exam at 4:30 pm)	WSAP Open Events Lab <i>Administrative Support Concepts (S/PS) BPA Merit Scholar (open to all attendees) Business Communication Skills Concepts (ML) Business Fundamentals Concepts (ML) Business Math Concepts (ML) Computer Literacy Concepts (ML) Computer Programming Concepts (S/PS) Digital Communications &amp; Design Concepts (S/PS) Digital Marketing Concepts (S/PS) Financial Math &amp; Analysis Concepts (S/PS) Information Technology Concepts (S/PS) Management, Marketing, and Human Resources Concepts (S/PS) Medical Terminology Concepts (S/PS) Meeting &amp; Event Planning Concepts (S/PS) Parliamentary Procedure Concepts (S/PS) Project Management Concepts (PS)</i>
<b>THURSDAY, APRIL 27</b>	
<b>THURSDAY GENERAL EVENTS</b>	
6:30 am–5:00 pm	Competitive Events HQ / Test Distribution
7:00 am–8:00 am	Judge Orientation <i>Judged Event Administrators may attend Ticket required</i>
7:00 am–8:00 am	Student Volunteer Orientation
7:00 am–8:30 am	State Officers’ Breakfast
7:00 am–9:00 am	Exhibitor Move In
7:00 am–5:00 pm	Registration/Information Desk
7:00 am–5:00 pm	Finance Desk
7:00 am–5:00 pm	Tour Desk
8:00 am–8:50 am	LEADERSHIP PASSPORT WORKSHOP <b>Public Speaking &amp; Presentation Skills</b> <i>Michael Ivanov, SpeakLife365</i>
8:00 am–9:00 am	Administrator/Proctor/Grader Orientation
8:00 am–11:00 am	Candidate Placement Committee Candidate Interviews (PS)
8:00 am–5:00 pm	Conference Headquarters
9:00 am–10:30 am	LEADERSHIP PASSPORT WORKSHOP <b>Building Your Personal Brand</b> <i>Michael Ivanov, SpeakLife 365</i>
9:00 am–4:00 pm	Student Volunteer Desk
9:00 am–5:00 pm	BPA Store

9:00 am–5:00 pm	Conference Pin & Prepaid Merchandise Pick-up (T-shirts, tassles, honor cords)
9:00 am–5:00 pm	Grading Room
9:00 am–5:00 pm	NLC Exhibitor Showcase
10:00 am–10:50 am	LEADERSHIP PASSPORT WORKSHOP How to Win Friends and Influence People, <i>Michael Ivanov, SpeakLife 365</i>
11:00 am–11:50 am	LEADERSHIP PASSPORT WORKSHOP Taking Responsibility Like a True Leader, <i>Michael Ivanov, SpeakLife 365</i>
12:00 pm–1:00 pm	Judge Orientation <i>Judged Event Administrators may attend *Ticket Required</i>
1:00 pm–1:50 pm	LEADERSHIP PASSPORT WORKSHOP Taking Action on Your Goals <i>Michael Ivanov, SpeakLife 365</i>
1:00 pm–6:00 pm (Last exam at 5:30 pm)	Certiport Open Certification Lab
1:00 pm–6:00 pm (Last exam at 5:30 pm)	YouScience Open Certification Lab
2:00 pm–2:50 pm	LEADERSHIP PASSPORT WORKSHOP Separating from the Crowd <i>Michael Ivanov, SpeakLife365</i>
2:00 pm–3:00 pm	Texas Officer Meeting
2:30 pm–3:30 pm	Student Volunteer Orientation
3:00 pm–3:50 pm	LEADERSHIP PASSPORT WORKSHOP How to Dress for Success <i>Wendy McConnell, Tailored Brands</i>
3:00 pm–4:00 pm	Secondary Campaign Rally Set-Up
3:00 pm–5:00 pm	BPA Acts of Service <i>Special Olympics Chain of Love, Walk for Special Olympics Posters</i>
4:00 pm–5:00 pm	Alumni Division Business Meeting
5:00 pm–7:00 pm	Secondary Division Business Meeting
After Business Mtg	Secondary Division Campaign Rally
6:30 pm–7:30 pm	Postsecondary Campaign Rally Set-Up
8:00 pm–9:00 pm	Postsecondary Division Business Meeting
8:00 pm–10:30 pm	National Officer Tabulation Meeting
After Business Mtg	Postsecondary Campaign Rally
Following Cam- paign Rally	Postsecondary State Caucus <i>Idaho, Iowa, Kansas, Massachusetts, Michigan, Minnesota, Montana, Oklahoma, Texas, Wisconsin</i>
8:30 pm–10:30 pm	Secondary State Caucuses <i>Alaska, Delaware, Florida, Idaho, Illinois, Indiana, Iowa, Kansas, Massachusetts, Michigan, Minnesota, Montana, National Virtual Chapter, New Mexico, Ohio, Oklahoma, South Carolina, Texas</i>
11:00 pm–11:30 pm	Candidate Selection Committee Meeting
Midnight	Curfew (Secondary & Middle Level)
<b>THURSDAY COMPETITIVE EVENTS</b>	
7:00 am–10:00 am	Device Configuration & Troubleshooting (S/PS)
7:00 am–9:00 am	Fundamental Accounting (S)
7:00 am–9:00 am	Personal Financial Management (S/PS)

7:00 am–10:00 am	Fundamentals of Web Design (S/PS)
7:00 am–12:00 pm (Last exam at 11:30 am)	WSAP Open Events Lab <i>Administrative Support Concepts (S/PS) BPA Merit Scholar (open to all attendees) Business Communication Skills Concepts (ML) Business Fundamentals Concepts (ML) Business Math Concepts (ML) Computer Literacy Concepts (ML) Computer Programming Concepts (S/PS) Digital Communications &amp; Design Concepts (S/PS) Digital Marketing Concepts (S/PS) Financial Math &amp; Analysis Concepts (S/PS) Information Technology Concepts (S/PS) Management, Marketing, and Human Resources Concepts (S/PS) Medical Terminology Concepts (S/PS) Meeting &amp; Event Planning Concepts (S/PS) Parliamentary Procedure Concepts (S/PS) Project Management Concepts (PS)</i>
7:30 am–8:30 am	Parliamentary Procedure Team–Objective Event (S)
8:00 am–12:00 pm	Computer Modeling (S)
8:00 am–12:00 pm	Contemporary Issues (PS)
8:00 am–12:00 pm	Digital Media Production (PS)
8:00 am–12:00 pm	Digital Media Production (S)
8:00 am–12:00 pm	Extemporaneous Speech (ML)
8:00 am–12:00 pm	Extemporaneous Speech (S)
8:00 am–12:00 pm	Graphic Design Promotion (ML)
8:00 am–12:00 pm	Graphic Design Promotion (PS)
8:00 am–12:00 pm	Graphic Design Promotion (S)
8:00 am–12:00 pm	Video Production Team (ML)
8:00 am–12:00 pm	Presentation Individual (S)
8:00 am–12:00 pm	Video Production Team (PS)
8:00 am–12:00 pm	Video Production Team (S)
8:00 am–5:00 pm	Event Conflicts (must first be resolved by Competitive Events Center)
9:00 am–11:00 am	Administrative Support Team (ML/S/PS) - Section 1
9:30 am–11:30 am	Payroll Accounting (PS)
9:30 am–11:30 am	Payroll Accounting (S)
10:30 am–12:30 pm	C++ Programming (S/PS)
10:30 am–1:30 pm	Digital Citizenship (ML)
10:30 am–1:30 pm	Advanced Word Processing (S/PS)
10:30 am–1:30 pm	Linux Operating System Fundamentals (S/PS)
10:30 am–1:30 pm	Server Administration Using Microsoft (S/PS)
12:00 pm–2:00 pm	Advanced Accounting (S)
12:00 pm–2:00 pm	Advanced College Accounting (PS)
1:00 pm–5:00 pm	Advanced Interview Skills (PS)
1:00 pm–5:00 pm	Advanced Interview Skills (S)
1:00 pm–5:00 pm	Broadcast News Production Team (PS)
1:00 pm–5:00 pm	Broadcast News Production Team (S)

1:00 pm–5:00 pm	Computer Animation Team (S)
1:00 pm–5:00 pm	Entrepreneurship Exploration (ML)
1:00 pm–5:00 pm	Entrepreneurship (PS)
1:00 pm–5:00 pm	Entrepreneurship (S)
1:00 pm–5:00 pm	Ethics & Professionalism (PS)
1:00 pm–5:00 pm	Ethics & Professionalism (S)
1:00 pm–5:00 pm	Presentation Individual (PS)
1:00 pm–5:00 pm	Presentation Team (ML)
1:00 pm–5:00 pm	Presentation Team (PS)
1:00 pm–5:00 pm	Presentation Team (S)
1:00 pm–5:00 pm	Small Business Management Team (PS)
1:00 pm–5:00 pm	Small Business Management Team (S)
2:00 pm–5:00 pm	Integrated Office Applications (S/PS)
2:00 pm–5:00 pm	Computer Security (S/PS)
2:00 pm–5:00 pm	C# Programming (S/PS)
2:00 pm–5:00 pm	Java Programming (S/PS)
2:30 pm–3:30 pm	Banking & Finance (S/PS)
2:30 pm–4:30 pm	College Accounting (PS)
2:30 pm–4:30 pm	Managerial Accounting (PS)
4:00 pm–5:30 pm	Health Insurance & Medical Billing (S/PS)
5:00 pm–8:00 pm	Python Programming (S/PS)
5:30 pm–8:30 pm	Advanced Spreadsheet Applications (S/PS)
5:30 pm–8:30 pm	Database Applications (S/PS)
5:30 pm–8:30 pm	Computer Network Technology (S/PS)

## FRIDAY, APRIL 28

### FRIDAY GENERAL EVENTS

6:30 am–7:00 pm	Competitive Events HQ / Test Distribution
7:00 am–8:00 am	Judge Orientation <i>Judged Event Administrators may attend *Ticket Required</i>
7:00 am–8:00 am	Walk for Special Olympics
7:00 am–5:00 pm	Registration/Information Desk
7:00 am–5:00 pm	Finance Desk
7:00 am–5:00 pm	Tour Desk
7:00 am–5:00 pm	Conference Headquarters
7:30 am–9:00 am	BPA National Showcase Set-up
7:30 am–11:00 am	Candidate Placement Committee Candidate Interviews (S)
8:00 am–4:00 pm	Student Volunteer Desk
9:00 am–9:50 am	LEADERSHIP PASSPORT WORKSHOP <b>Just the Beginning</b> <i>2022–2023 BPA Executive Council</i>
9:00 am–10:00 am	National Showcase Business Panel <i>National Showcase participants must attend</i>
9:00 am–5:00 pm	BPA Store
9:00 am–5:00 pm	Conference Pin & Prepaid Merchandise Pick-up (T-shirts, tassles, honor cords)
9:00 am–5:00 pm	NLC Exhibitor Showcase
9:00 am–5:00 pm	Grading Room
10:00 am–12:30 pm	BPA National Showcase

	2D Animation Team - Pilot Cybersecurity - Digital Forensics Financial Portfolio Management Team Mobile Applications Promotional Photography Social Media Marketing Campaign Team - Pilot Software Engineering Team Start-up Enterprise Team Virtual Branding Team Virtual Multimedia & Promotion Individual Virtual Multimedia & Promotion Team Web Application Team
11:00 am–11:50 am	LEADERSHIP PASSPORT WORKSHOP <b>Finding Peace at School, the Workplace, and Home</b> <i>Tonya Schumacher, BPA Alumna</i>
12:00 pm–1:00 pm	Judge Orientation <i>Judged Event Administrators may attend *Ticket Required</i>
12:30 pm–2:00 pm	National Honor Awards Ceremony
1:00 pm–6:00 pm (Last exam at 5:30 pm)	Certiport Open Certification Lab
1:00 pm–6:00 pm (Last exam at 5:30 pm)	YouScience Open Certification Lab
2:00 pm–3:00 pm	Administrator/Proctor/Grader Orientation
2:00 pm–3:30 pm	AICPA Accounting Networking Event: Speed Dating with CPAs! <i>Christin Hunter, AICPA &amp; CMA</i>
3:00 pm–5:00 pm	BPA Acts of Service <i>BPA Coloring Books for Kids, Buddy Baskets</i>
7:00 pm–10:00 pm	SoCal Bash
Midnight	Curfew (Secondary & Middle Level)
<b>FRIDAY COMPETITIVE EVENTS</b>	
7:00 am–12:00 pm (Last exam at 11:30 am)	WSAP Open Events Lab <i>Administrative Support Concepts (S/PS) BPA Merit Scholar (open to all attendees) Business Communication Skills Concepts (ML) Business Fundamentals Concepts (ML) Business Math Concepts (ML) Computer Literacy Concepts (ML) Computer Programming Concepts (S/PS) Digital Communications &amp; Design Concepts (S/PS) Digital Marketing Concepts (S/PS) Financial Math &amp; Analysis Concepts (S/PS) Information Technology Concepts (S/PS) Management, Marketing, and Human Resources Concepts (S/PS) Medical Terminology Concepts (S/PS) Meeting &amp; Event Planning Concepts (S/PS) Parliamentary Procedure Concepts (S/PS) Project Management Concepts (PS)</i>
7:00 am–5:00 pm	Broadcast News Production Team Finals (S) <i>Students complete projects 7:00 am–10:00 am</i>
7:00 am–5:00 pm	Video Production Team Finals (S/PS) <i>Students complete projects 7:00 am–10:00 am</i>
7:30 am–9:30 am	Administrative Support Team (ML/S/PS) - Section 2

8:00 am–9:30 am	Health Administration Procedures (S/PS)
8:00 am–9:30 am	Intermediate Word Processing (S/PS)
8:00 am–9:30 am	Spreadsheet Applications (ML)
8:00 am–12:00 pm	Administrative Support Research Project (S)
8:00 am–12:00 pm	Economic Research Team (S)
8:00 am–12:00 pm	Financial Analyst Team (PS)
8:00 am–12:00 pm	Financial Analyst Team (S)
8:00 am–12:00 pm	Human Resource Exploration (ML)
8:00 am–12:00 pm	Human Resource Management (PS)
8:00 am–12:00 pm	Human Resource Management (S)
8:00 am–12:00 pm	Parliamentary Procedure Team (S)
8:00 am–12:00 pm	Podcast Production Team (PS)
8:00 am–12:00 pm	Podcast Production Team (S)
8:00 am–12:00 pm	Visual Design Team - Pilot (ML)
8:00 am–12:00 pm	Visual Design Team - Pilot (PS)
8:00 am–12:00 pm	Visual Design Team - Pilot (S)
8:00 am–12:00 pm	Website Design Team (ML)
8:00 am–12:00 pm	Website Design Team (PS)
8:00 am–12:00 pm	Website Design Team (S)
8:00 am–5:00 pm	Event Conflicts (must first be resolved by Competitive Events HQ)
9:30 am–11:30 am	Administrative Support Team (ML/S/PS) - Section 3
10:00 am–11:30 am	Legal Office Procedures (S/PS)
10:00 am–12:00 pm	Fundamental Desktop Publishing (S/PS)
10:00 am–12:00 pm	Basic Office Systems & Procedures (S/PS)
12:30 pm–2:30 pm	Advanced Office Systems & Procedures (S/PS)
12:30 pm–2:30 pm	Advanced Desktop Publishing (S/PS)
12:30 pm–2:30 pm	Fundamental Word Processing (S/PS)
12:30 pm–2:30 pm	Word Processing (ML)
1:00 pm–5:00 pm	Digital Game Design Team (ML)
1:00 pm–5:00 pm	Economic Research Individual (S)
1:00 pm–5:00 pm	Global Marketing Team (S)
1:00 pm–5:00 pm	Health Administration Leadership - Special Topics (PS)
1:00 pm–5:00 pm	Health Administration Leadership - Special Topics (S)
1:00 pm–5:00 pm	Interview Skills (PS)
1:00 pm–5:00 pm	Interview Skills (S)
1:00 pm–5:00 pm	Network Design Team (PS)
1:00 pm–5:00 pm	Network Design Team (S)
1:00 pm–5:00 pm	Prepared Speech (ML)
1:00 pm–5:00 pm	Prepared Speech (PS)
1:00 pm–5:00 pm	Prepared Speech (S)
1:00 pm–5:00 pm	User Experience Design Team Using Adobe XD (S)
3:00 pm–4:00 pm	Financial Literacy (ML)
3:00 pm–4:00 pm	Network Administration Using Cisco (S/PS)
3:00 pm–6:00 pm	SQL Database Fundamentals (S/PS)

4:30 pm–5:30 pm	Business Law & Ethics (S/PS)
4:30 pm–5:30 pm	ICD-10-CM Medical Diagnostic Coding (S/PS)
4:30 pm–6:30 pm	Fundamental Spreadsheet Applications (S/PS)
<b>SATURDAY, APRIL 29</b>	
<b>SATURDAY GENERAL EVENTS</b>	
6:00 am–12:00 pm	Competitive Events HQ / Test Distribution
7:00 am–8:00 am	Judge Orientation <i>Judged Event Administrators may attend *Ticket Required</i>
7:00 am–12:00 pm	Grading Room
7:00 am–12:00 pm	Registration/Information Desk
7:00 am–12:00 pm	Finance Desk
7:00 am–12:00 pm	Tour Desk
7:00 am - 3:00 pm	BPA Store
7:00 am–3:00 pm	Conference Pin & Prepaid Merchandise Pick-up (T-shirts, tassles, honor cords)
8:00 am–12:00 pm	Conference Headquarters
9:00 am–12:00 pm	Student Volunteer Desk
10:00 am–11:00 am	Executive Council Reception (By Invitation Only)
10:00 am–4:00 pm (Last exam at 3:30 pm)	Certiport Open Certification Lab
10:00 am–4:00 pm (Last exam at 3:30 pm)	YouScience Open Certification Lab
12:00 pm–2:00 pm	Leadership Passport Certificate Pick-up
2:00 pm–3:00 pm	Joint CEAC/SAAC Meeting
2:00 pm–4:00 pm	Contest Review - Drop in to review the event of your choice
3:00 pm–4:00 pm	CEAC Meeting
3:00 pm–4:00 pm	SAAC Meeting
6:00 pm–8:00 pm	Postsecondary Awards Session
8:30 pm–11:30 pm	Secondary/Middle Level Awards Session
Midnight	Curfew (Secondary & Middle Level)
<b>SATURDAY COMPETITIVE EVENTS</b>	
7:30 am–12:00 pm	Extemporaneous Speech Finals (ML)
7:30 am–12:00 pm	Extemporaneous Speech Finals (S)
7:30 am–12:00 pm	Financial Analyst Team Finals (S)
7:30 am–12:00 pm	Human Resource Management Finals (S)
7:30 am–12:00 pm	Network Design Team Finals (S)
7:30 am–12:00 pm	Parliamentary Procedure Team Finals (S)
7:30 am–12:00 pm	Small Business Management Team Finals (S)
8:00 am–9:00 am	MIS Event Finals - Section 1
8:00 am–9:00 am	Computer Security - Application Event (S/PS)
8:00 am–9:00 am	Device Configuration & Troubleshooting - Application Event (S/PS)
8:00 am–9:00 am	Computer Network Technology - Application Event (S/PS)
8:00 am–9:00 am	Server Administration Using Microsoft - Application Event (S/PS)

8:00 am–9:00 am	Network Administration Using Cisco - Application Event (S/PS)
8:00 am–9:00 am	Linux Operating System Fundamentals - Application Event (S/PS)
8:00 am–12:00 pm	Administrative Support Research Project Finals (S)
8:00 am–12:00 pm	Advanced Interview Skills Finals (S)
8:00 am–12:00 pm	Computer Animation Team Finals (S)
8:00 am–12:00 pm	Computer Modeling Finals (S)
8:00 am–12:00 pm	Digital Media Production Finals (S)
8:00 am–12:00 pm	Economic Research Individual Finals (S)
8:00 am–12:00 pm	Economic Research Team Finals (S)
8:00 am–12:00 pm	Entrepreneurship Finals (S)
8:00 am–12:00 pm	Ethics & Professionalism Finals (S)
8:00 am–12:00 pm	Global Marketing Team Finals (S)
8:00 am–12:00 pm	Graphic Design Promotion Finals (S)
8:00 am–12:00 pm	Health Administration Leadership - Special Topics Finals (S)
8:00 am–12:00 pm	Interview Skills Finals (S)
8:00 am–12:00 pm	Video Production Team Finals (ML)
8:00 am–12:00 pm	Podcast Production Team Finals (S)
8:00 am–12:00 pm	Prepared Speech Finals (ML)
8:00 am–12:00 pm	Prepared Speech Finals (S)
8:00 am–12:00 pm	Presentation Individual Finals (S)
8:00 am–12:00 pm	Presentation Team Finals (S)
8:00 am–12:00 pm	User Experience Design Team Using Adobe XD Finals (S)
8:00 am–12:00 pm	Website Design Team Finals (S)
9:30 am–10:30 am	MIS Event Finals - Section 2
9:30 am–10:30 am	Computer Security - Application Event (S/PS)
9:30 am–10:30 am	Device Configuration & Troubleshooting - Application Event (S/PS)
9:30 am–10:30 am	Computer Network Technology - Application Event (S/PS)
9:30 am–10:30 am	Server Administration Using Microsoft - Application Event (S/PS)
9:30 am–10:30 am	Network Administration Using Cisco - Application Event (S/PS)
9:30 am–10:30 am	Linux Operating System Fundamentals - Application Event (S/PS)
11:00 am–12:00 pm	MIS Event Finals - Section 3
11:00 am–12:00 pm	Computer Security - Application Event (S/PS)
11:00 am–12:00 pm	Device Configuration & Troubleshooting - Application Event (S/PS)
11:00 am–12:00 pm	Computer Network Technology - Application Event (S/PS)
11:00 am–12:00 pm	Server Administration Using Microsoft - Application Event (S/PS)
11:00 am–12:00 pm	Network Administration Using Cisco - Application Event (S/PS)
11:00 am–12:00 pm	Linux Operating System Fundamentals - Application Event (S/PS)

SUNDAY, APRIL 30	
SUNDAY GENERAL EVENTS	
7:00 am–11:00 am	NLC Award Pick-up (final opportunity)
7:30 am–8:30 am	Board of Trustees Meeting
8:00 am–9:00 am	New Executive Council Briefing Meeting
9:00 am–11:00 am	Corporate Meeting
11:00 am–12:00 pm	New Board of Trustees Meeting



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# Grand Prairie ISD

## Board of Trustees

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Information

Action

Consent

**Topic:** Phase 3 Network Upgrades

**Submitted by:** Chris Malone, Chief Technology Officer

**Approved for Transmittal:**



**Board Meeting Date:** 4/13/2023

**Recommendation:**

The Administration recommends that the Board of Trustees approve the attached budget amendment from the general fund balance to be used for Phase 3 Network upgrades.

**Rationale:**

Phase 3 Network upgrades include updates to the paging, camera, and voice (phone) systems along with cabling and infrastructure to support them.

**Budget Information:**

General Fund Balance

**Board Policy Reference and Compliance:**

CH (LEGAL)

CH (LOCAL)

**2022-2023 General Fund  
Summary of Proposed Budget Transfers/Amendments  
04/13/2023 Regular Board Meeting**

	General Fund Original Budget	March, 2023 Amended Budget	April, 2023 Proposed Budget Transfers	#8A April, 2023 Proposed Budget Amendment	April, 2023 Proposed Amended Budget
<b>REVENUES:</b>					
5700 Local revenues	\$ 112,839,630	\$ 112,839,630	\$ -	\$ -	\$ 112,839,630
5800 State revenues	152,637,704	152,637,704	-	-	152,637,704
5900 Federal revenues	7,099,025	7,099,025	-	-	7,099,025
<b>TOTAL REVENUES</b>	<b>\$ 272,576,359</b>	<b>\$ 272,576,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 272,576,359</b>
<b>EXPENDITURES:</b>					
11 Instruction	\$ 153,526,773	\$ 152,540,115	\$ (517,700)	\$ -	\$ 152,022,415
12 Inst. Resources/Media	3,850,369	3,926,998	-	-	3,926,998
13 Curr & Staff Develop	4,318,325	4,184,101	91,869	-	4,275,970
21 Inst Leadership	5,016,691	4,818,452	4,950	-	4,823,402
23 School Leadership	21,665,370	22,204,845	41,381	-	22,246,226
31 Guidance/Counseling	13,337,675	13,875,849	-	-	13,875,849
32 Social Services	262,709	298,655	-	-	298,655
33 Health Services	4,300,152	4,366,669	24,350	-	4,391,019
34 Transportation	7,750,904	8,543,484	(12,000)	-	8,531,484
35 Food Service	-	-	-	-	-
36 Extra-Curricular	5,785,049	6,075,216	228,150	-	6,303,366
41 General Admin.	7,490,327	7,689,283	100,000	-	7,789,283
51 Maint & Operations	33,911,174	39,705,823	2,000	-	39,707,823
52 Security	3,862,811	4,766,840	-	-	4,766,840
53 Data Processing	9,356,089	9,738,638	-	12,500,000	22,238,638
61 Community Services	4,711,228	4,861,786	7,000	-	4,868,786
71 Debt Service	1,207,700	1,207,700	-	-	1,207,700
81 Facilities Acq/Constr.	-	3,587,426	30,000	-	3,617,426
95 Juvenile Justice Prgm	80,410	80,410	-	-	80,410
97 Payments to TIF	-	-	-	-	-
99 Intergovernmental Chgs	447,762	447,762	-	-	447,762
<b>TOTAL EXPENDITURES</b>	<b>\$ 280,881,518</b>	<b>\$ 292,920,052</b>	<b>\$ -</b>	<b>\$ 12,500,000</b>	<b>\$ 305,420,052</b>
<b>OTHER SOURCES:</b>					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7915 Operating Transfer In	-	-	-	-	-
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (8,305,159)</b>	<b>\$ (20,343,693)</b>	<b>\$ -</b>	<b>\$ (12,500,000)</b>	<b>\$ (32,843,693)</b>

# Grand Prairie ISD Board of Trustees

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Information

Action

Consent

**Topic:** Update on the Process for Property Insurance for 2023-2024

**Submitted by:** Interim Deputy Superintendent of Business

**Approved for Transmittal:**



**Board Meeting Date:** 4/13/2023

**Recommendation:**

The Administration will provide an update to the Board of Trustees on the Property Insurance process.

**Rationale:**

A Request For Proposal has been released for property insurance. The Administration will bring a recommendation to the Board of Trustees at the May 11, 2023, Board meeting.

**Budget Information:**

**Board Policy Reference and Compliance:**

CH (LEGAL) CH (LOCAL)

## Property Insurance RFP

The District's property insurance will expire June 30<sup>th</sup>, 2023. The purchasing department set a procurement timeline as follows:

Published March 17<sup>th</sup> and March 20<sup>th</sup>

Released RFP March 20<sup>th</sup>

Questions must be received by March 29<sup>th</sup>

Addendum released, if needed, on March 31<sup>st</sup>

RFPs opened on April 15<sup>th</sup>

Agenda Item with recommendation at the May 11<sup>th</sup> Board Meeting

# Grand Prairie ISD Board of Trustees

CREATE.  
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Information

Action

Consent

**Topic:** Locally Defined Capital Projects Fund

**Submitted by:** Tracy Ray, Interim Deputy Superintendent of Business

**Approved for Transmittal:**



**Board Meeting Date:** 4/13/2023

**Recommendation:**

The Administration will present information on the utilization of the Locally Defined Capital Projects Fund the Board of Trustee established on July 15, 2021, to fund the Board-approved projects.

**Rationale:**

A Locally Defined Capital Projects Fund provides a control mechanism to accumulate the resources and corresponding expenditures of large capital improvement initiatives that can sometimes occur over multiple years in a segregated fund. The projects that will be funded from the Locally Defined Capital Projects Fund are Phase 4 and Phase 5 HVAC replacements, Track Projects, Security Film, and Phase 3 Technology (Paging System, Cameras, Phones, Cabling, and Infrastructure).

**Budget Information:**

Transfer from General Fund to Locally Defined Capital Projects Fund

**Board Policy Reference and Compliance:**

CE (LEGAL) CE (LOCAL)

CFA (LEGAL) CFA (LOCAL)

**2022-2023 General Fund  
Summary of Proposed Budget Transfers/Amendments  
05/11/2023 Regular Board Meeting**

	General Fund Original Budget	April, 2023 Amended Budget	May, 2023 Proposed Budget Transfers	May, 2023 Proposed Budget Amendment	May, 2023 Proposed Amended Budget
<b>REVENUES:</b>					
5700 Local revenues	\$ 112,839,630	\$ 112,839,630	\$ -	\$ -	\$ 112,839,630
5800 State revenues	152,637,704	152,637,704	-	-	152,637,704
5900 Federal revenues	7,099,025	7,099,025	-	-	7,099,025
<b>TOTAL REVENUES</b>	<b>\$ 272,576,359</b>	<b>\$ 272,576,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 272,576,359</b>
<b>EXPENDITURES:</b>					
11 Instruction	\$ 153,526,773	\$ 152,022,415	\$ -	\$ -	\$ 152,022,415
12 Inst. Resources/Media	3,850,369	3,926,998	-	-	3,926,998
13 Curr & Staff Develop	4,318,325	4,275,970	-	-	4,275,970
21 Inst Leadership	5,016,691	4,823,402	-	-	4,823,402
23 School Leadership	21,665,370	22,246,226	-	-	22,246,226
31 Guidance/Counseling	13,337,675	13,875,849	-	-	13,875,849
32 Social Services	262,709	298,655	-	-	298,655
33 Health Services	4,300,152	4,391,019	-	-	4,391,019
34 Transportation	7,750,904	8,531,484	-	-	8,531,484
35 Food Service	-	-	-	-	-
36 Extra-Curricular	5,785,049	6,303,366	-	-	6,303,366
41 General Admin.	7,490,327	7,789,283	-	-	7,789,283
51 Maint & Operations	33,911,174	39,707,823	-	(6,967,486)	32,740,337
52 Security	3,862,811	4,766,840	-	(399,922)	4,366,918
53 Data Processing	9,356,089	22,238,638	-	(12,500,000)	9,738,638
61 Community Services	4,711,228	4,868,786	-	-	4,868,786
71 Debt Service	1,207,700	1,207,700	-	-	1,207,700
81 Facilities Acq/Constr.	-	3,617,426	-	(3,368,426)	249,000
95 Juvenile Justice Prgm	80,410	80,410	-	-	80,410
97 Payments to TIF	-	-	-	-	-
99 Intergovernmental Chgs	447,762	447,762	-	-	447,762
<b>TOTAL EXPENDITURES</b>	<b>\$ 280,881,518</b>	<b>\$ 305,420,052</b>	<b>\$ -</b>	<b>\$ (23,235,834)</b>	<b>\$ 282,184,218</b>
<b>OTHER SOURCES:</b>					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7915 Operating Transfer In	-	-	-	-	-
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ 23,235,834	\$ 23,235,834
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,235,834</b>	<b>\$ 23,235,834</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (8,305,159)</b>	<b>\$ (32,843,693)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (32,843,693)</b>

**2022-2023 Locally Defined Capital Projects Fund 636**  
**Summary of Proposed Budget Transfers/Amendments**  
**05/11/2023 Regular Board Meeting**

	Locally Defined Capital Projects Fund 636 Original Budget	5/xx2/23 Proposed Budget Amendment	5/31/2023 Proposed Amended Budget
<b>REVENUES:</b>			
5700 Local revenues	\$ -	\$ -	\$ -
5800 State revenues	-	-	-
5900 Federal revenues	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES:</b>			
11 Instruction	\$ -	\$ -	\$ -
12 Inst. Resources/Media	-	-	-
13 Curr & Staff Develop	-	-	-
21 Inst Leadership	-	-	-
23 School Leadership	-	-	-
31 Guidance/Counseling	-	-	-
32 Social Services	-	-	-
33 Health Services	-	-	-
34 Transportation	-	-	-
35 Food Service	-	-	-
36 Extra-Curricular	-	-	-
41 General Admin.	-	-	-
51 Maint & Operations	-	6,967,486	6,967,486
52 Security	-	399,922	399,922
53 Data Processing	-	12,500,000	12,500,000
61 Community Services	-	-	-
71 Debt Service	-	-	-
81 Facilities Acq/Constr.	-	3,368,426	3,368,426
95 Juvenile Justice Prgm	-	-	-
97 Payments to TIF	-	-	-
99 Intergovernmental Chgs	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 23,235,834</b>	<b>\$ 23,235,834</b>
<b>OTHER SOURCES:</b>			
7915 Operating Transfer In	\$ -	\$ 23,235,834	\$ 23,235,834
<b>TOTAL OTHER SOURCES</b>	<b>\$ -</b>	<b>\$ 23,235,834</b>	<b>\$ 23,235,834</b>
<b>OTHER USES:</b>			
8911 Operating Transfer Out	\$ -	\$ -	\$ -
<b>TOTAL OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Grand Prairie ISD

## Board of Trustees

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Information

Action

Consent

**Topic:** 2023 Summer Programs

**Submitted by:** Dr. Pat Lewis, Associate Superintendent

**Approved for Transmittal:**



**Board Meeting Date:** 4/13/2023

**Recommendation:**

The Board of Trustees will receive an update on the 2023 Grand Prairie ISD academic and enrichment summer programming.

**Rationale:**

Summer learning has a positive impact on both academic and social-emotional development for our students. It provides personalized learning with fun and enriching educational experiences for continuous growth.

**Budget Information:**

Local and federal funds

**Board Policy Reference and Compliance:**

EHBC (LEGAL)

EHBE (LEGAL)

EKB (LEGAL)

# Grand Prairie ISD Board of Trustees

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Information/Discussion

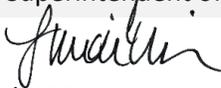
Action

Consent Agenda/Action

**Topic:** Review of Board Agenda Calendar

**Submitted by:** Linda Ellis, Superintendent of Schools

**Approved for Transmittal:**



**Board Meeting Date:** 4/13/2023

**Recommendation:**

The Board Agenda Calendar is presented for your review for revisions or additions.

**Rationale:**

**Budget Information:**

N/A

**Board Policy Reference and Compliance:**

Grand Prairie ISD  
 Board of Trustees  
 AGENDA CALENDAR

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April 2023

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	<ol style="list-style-type: none"> <li>1. Administrator Contract Recommendations</li> <li>2. Non-Administrator Contract Recommendations and Proposed Non-renewals; Terminations</li> </ol>
<b>Budget</b>	
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	<ol style="list-style-type: none"> <li>1. Good Friday Holiday: April 7, 2023</li> <li>2. Holiday/Bad Weather Make-Up Day: April 10, 2023</li> </ol>
<b>District Events</b>	<ol style="list-style-type: none"> <li>1. Service Awards Banquet and Retiree Recognition: April 25, 2023</li> </ol>
<b>Other Board Related Events</b>	<ol style="list-style-type: none"> <li>1. Announce Board Member Training Credits</li> </ol>

# Grand Prairie ISD

## Board of Trustees

### AGENDA CALENDAR

**CREATE.  
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**May 2023**

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	
<b>Budget</b>	
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	<ol style="list-style-type: none"> <li>1. Canvass School Board Election (called meeting)</li> <li>2. Cinco de Mayo: May 5, 2023</li> <li>3. Memorial Day Holiday: May 29, 2023</li> <li>4. Asian American and Pacific Islander Heritage Month</li> </ol>
<b>District Events</b>	<ol style="list-style-type: none"> <li>1. GPISD Graduations            May 25, 2023 - GPFAA            May 27, 2023 - GPCI &amp; YWLA            May 30, 2023 - Grand Prairie HS &amp; South Grand Prairie HS            May 31, 2023 - Crosswinds &amp; Dubiski</li> </ol>
<b>Other Board Related Events</b>	<ol style="list-style-type: none"> <li>1. School Board Election</li> </ol>

Grand Prairie ISD  
 Board of Trustees  
 AGENDA CALENDAR

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June 2023

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	
<b>Budget</b>	
<b>Team Development</b>	<ol style="list-style-type: none"> <li>1. New Board Member Orientation</li> </ol>
<b>Policy</b>	
<b>Other</b>	<ol style="list-style-type: none"> <li>1. Reorganization of Board</li> <li>2. Juneteenth: June 19, 2023</li> </ol>
<b>District Events</b>	
<b>Other Board Related Events</b>	<ol style="list-style-type: none"> <li>1. TASB Post-Legislative Conference</li> <li>2. TASB Summer Leadership Institute</li> </ol>

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July 2023

<b>Planning/ Evaluation</b>	1. Approve Hazardous Bus Routes
<b>Personnel</b>	
<b>Budget</b>	1. Review Draft of Budget
<b>Team Development</b>	
<b>Policy</b>	1. Investment Policy and Strategy Review and Approval
<b>Other</b>	
<b>District Events</b>	<ol style="list-style-type: none"> <li>1. Mandatory GPISD Closing: July 3-7, 2023</li> <li>2. Independence Day Observed</li> </ol>
<b>Other Board Related Events</b>	<ol style="list-style-type: none"> <li>1. Approve Board Participation in TASA/TASB Annual Convention</li> <li>2. Approve Board Delegate and Alternate to TASB Delegate Assembly</li> <li>3. Texas Institute for School Boards Center for Reformed School Systems Training (CRSS)</li> </ol>

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August 2023

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	
<b>Budget</b>	<ol style="list-style-type: none"> <li>1. Public Hearing for New Fiscal Year Budget</li> <li>2. Approval of New Fiscal Year Budget</li> <li>3. Order Establishing Tax Rate and Levying/Assessing Ad Valorem Taxes</li> <li>4. Budget Workshop</li> <li>5. Final Budget Amendment for Current Year</li> </ol>
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	
<b>District Events</b>	<ol style="list-style-type: none"> <li>1. Convocation</li> <li>2. Summer Graduation</li> <li>3. First Day of School: August 14, 2023</li> </ol>
<b>Other Board Related Events</b>	<ol style="list-style-type: none"> <li>1. Virtual Summer School for Trustees</li> </ol>

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September 2023

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	
<b>Budget</b>	<ol style="list-style-type: none"> <li>1. Budget Amendment #1</li> </ol>
<b>Team Development</b>	<ol style="list-style-type: none"> <li>1. Board Team of 8 Training/Annual Goal Setting</li> </ol>
<b>Policy</b>	
<b>Other</b>	<ol style="list-style-type: none"> <li>1. National Hispanic Heritage Month</li> </ol>
<b>District Events</b>	<ol style="list-style-type: none"> <li>1. Football season begins</li> <li>2. Labor Day Holiday: September 4, 2023</li> </ol>
<b>Other Board Related Events</b>	<ol style="list-style-type: none"> <li>1. TASA/TASB Convention: September 29, 2023 -October 1, 2023</li> </ol>

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October 2023

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	
<b>Budget</b>	
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	
<b>District Events</b>	<ol style="list-style-type: none"><li>1. Indigenous Peoples' Day: October 9, 2023</li><li>2. Education Foundation Golf Tournament</li></ol>
<b>Other Board Related Events</b>	<ol style="list-style-type: none"><li>1. MASBA</li></ol>

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November 2023

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	
<b>Budget</b>	
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	
<b>District Events</b>	<ol style="list-style-type: none"><li>1. Thanksgiving Break: November 20-24, 2023</li><li>2. YES Conference</li></ol>
<b>Other Board Related Events</b>	

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December 2023

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	
<b>Budget</b>	
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	
<b>District Events</b>	1. Winter Break: December 21-January 5, 2023
<b>Other Board Related Events</b>	

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January 2024

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	1. Evaluation of Superintendent/Superintendent's Contract
<b>Budget</b>	1. Approve Audit Report
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	1. Adoption of Election Order
<b>District Events</b>	1. Martin Luther King Jr. Day: January 15, 2024
<b>Other Board Related Events</b>	1. School Board Recognition Month

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February 2024

<b>Planning/ Evaluation</b>	<ol style="list-style-type: none"> <li>1. Attendance Zones</li> <li>2. Texas Academic Performance Report (TAPR) Public Hearing</li> </ol>
<b>Personnel</b>	<ol style="list-style-type: none"> <li>1. Administrator Contract Recommendations</li> </ol>
<b>Budget</b>	
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	
<b>District Events</b>	<ol style="list-style-type: none"> <li>1. Bad Weather Make-Up Day: February 19, 2024</li> </ol>
<b>Other Board Related Events</b>	<ol style="list-style-type: none"> <li>1. Soup's on for Love</li> <li>2. TASA/TASB Legislative Conference</li> </ol>

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March 2024

<b>Planning/ Evaluation</b>	
<b>Personnel</b>	<ol style="list-style-type: none"><li>1. Non-Administrator Contract Recommendations and Proposed Non-renewals/ Terminations</li></ol>
<b>Budget</b>	
<b>Team Development</b>	
<b>Policy</b>	
<b>Other</b>	<ol style="list-style-type: none"><li>1. Dolores C. Huerta and Cesar E. Chavez Day: March 25, 2024</li></ol>
<b>District Events</b>	<ol style="list-style-type: none"><li>1. GPISD Experience</li><li>2. Texas Public Schools Week</li><li>3. Spring Break: March 11-March 15, 2024</li></ol>
<b>Other Board Related Events</b>	