

Agenda of Regular Meeting

The Board of Trustees Grand Prairie Independent School District

A Regular Meeting of the Board of Trustees of Grand Prairie Independent School District will be held August 27, 2020, beginning at 5:30 PM in the Board Room at the Education Center 2602 South Belt Line Road Grand Prairie, TX 75052.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

1. 5:30 P.M. - CALL TO ORDER

2. RECESS TO CLOSED SESSION

- A. Board Discussion of Personnel Matters under § 551.074: Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
- B. Pursuant to Texas Government Code Sections §551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Local Government Code, including legal advice regarding the re-opening of schools.
- C. Pursuant to Texas Government Code Sections §551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee, including personnel issues regarding the re-opening of schools.
- D. Discussion of Real Property under § 551.072.
- E. Consultation with legal counsel regarding and/or involving pending or contemplated litigation or a settlement offer or on a matter which the School District's legal counsel determines should be confidential including contract negotiations in accordance with Government Code, § 551.082, § 551.0821, § 551.087, and § 551.071, respectively; *Hawkland v. GPISD No. 3-19-cv-01822-B*

3. RECONVENE IN OPEN SESSION

- A. Action as a Result of Closed Session 1

4. OPEN FORUM FOR AGENDA ITEMS

5. ADOPT AGENDA

6. PUBLIC HEARING: HEARING AND PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE FOR 2020-2021.

7. ACTION ITEMS

- A. Consider Approval of Final Budget Amendments for 2019-2020
- B. Consider Approval of 2020 Certified Property Values
- C. Consider Adoption of the 2020-2021 General Fund, Debt Service Fund and Food Service Fund Budgets
- D. Consider Approval of Setting the Tax Rate for 2020-2021.
- E. Discuss and Consider Resolution Seeking a Waiver From TEA Regarding the Start of In-Person School.

8. COMMENTS FROM INDIVIDUAL BOARD MEMBERS

- A. Board of Trustees expressions of thanks, congratulations, and condolences.

9. ADJOURNMENT



Action

Topic: Hearing and Public Meeting to Discuss Budget and Proposed Tax Rate for 2020-2021

Submitted by: Tracy Ray

Approved for transmittal to school board: 

Date assigned for board consideration: August 27, 2020

RECOMMENDATION:

RATIONALE:

Districts are required to publish a Notice of Public Meeting To Discuss Budget And Proposed Tax Rate in a local newspaper 10 to 30 days prior to the public meeting. The Notice of Public Meeting To Discuss Budget And Proposed Tax Rate was approved by the Board of Trustees on August 13, 2020. The approved notice was published on August 15, 2020 in the Dallas Morning News.

BUDGETARY INFORMATION:

BOARD POLICY REFERENCE & COMPLIANCE:

Policy CE (LEGAL), CE (LOCAL) – Annual Operating Budget



Action

Topic: Consider Approval of Final Budget Amendments for 2019-2020

Submitted by: Tracy Ray

Approved for transmittal to school board: 

Date assigned for board consideration: August 27, 2020

RECOMMENDATION:

The administration recommends approval of the final 2019-2020 budget amendments for the General Fund, Debt Service Fund, and Food Service Fund budgets. In addition, the administration recommends approval of the movement of budgets associated with revenue and expenditure adjustments and/or reclassification as needed.

RATIONALE:

Final adjustments to the 2019-2020 General Fund, Debt Service Fund, and Food Service Fund will be presented in preparation of the closing of the fiscal year.

BUDGETARY INFORMATION:

BOARD POLICY REFERENCE & COMPLIANCE:

Policy CE(LEGAL), CE(LOCAL) – Annual Operating Budget



Action

Topic: Consider Approval of 2020 Certified Property Values

Submitted by: Ms. Tracy Ray

Approved for transmittal to school board: 

Date assigned for board consideration: August 27, 2020

RECOMMENDATION:

The Administration recommends the approval of the 2020 Certified Appraisal Roll.

RATIONALE:

The District received the 2020 Certified Appraisal Roll from the Dallas Central Appraisal District on Thursday, August 20, 2020.

BUDGETARY INFORMATION:

BOARD POLICY REFERENCE & COMPLIANCE:



**DALLAS CENTRAL APPRAISAL DISTRICT
CERTIFICATION OF APPRAISAL ROLL**

Year: 2020

Jurisdiction: GRAND PRAIRIE ISD

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions*	\$11,360,258,560
Taxable Value of all Real & Business Personal Property	\$8,795,317,496

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	Market Value	Taxable Value
Values under protest as determined by the Appraisal District**	\$557,411,500	\$516,655,736
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$390,630,097	\$361,659,015
Freeport Estimated Loss		\$0
Estimated Net Taxable		\$361,659,015

I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 20th day of August, 2020 .

Dallas Central Appraisal District

W. Kenneth Nolan
Executive Director/Chief Appraiser

*Total Value of New Construction in Certified Market Value above	\$333,507,952
**Value of Disputed New Construction in Protested Market Value Above	\$6,236,322



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: JURISDICTION TOTALS
 DATABASE: CERTIFICATION (2020)
 TAX YEAR: 2020
 REPORT DATE: August 13, 2020
 RUN DATE: August 14, 2020 3:08 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	41,225	1,879,058,510	7,236,068,340	2,245,131,710	11,360,258,560

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	11,360,258,560	335,736,284	2,205,149,222	24,055,558	8,795,317,496

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	1,037	1,024,779,130	0	1,024,779,130	0	0
PRORATED TOTAL EXEMPT	3	393,020	0	166,078	0	226,942
UNDER 500	134	37,430	0	37,430	0	0
MINERAL RIGHTS	1,426	96,950	0	96,950	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	18,978	3,605,936,258	335,736,284	462,769,932	144,224,797	2,663,205,245
CAPPED VALUE LOSS	13,219	2,320,694,230	335,736,284	0	422,457,559	1,562,500,387
OVER-65	6,070	1,094,374,900	126,078,191	87,630,791	169,172,886	711,493,032
DISABLED PERSONS	777	130,483,780	18,836,837	7,431,383	23,908,240	80,307,320
DISABLED VETERANS	523	114,275,390	7,324,155	5,414,203	28,608,045	72,928,987
100% DISABLED VETERANS	255	59,458,700	3,413,642	45,671,632	9,158,480	1,214,946
DISABLED VET DONATED HOME	1	236,250	29,532	169,718	37,000	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	10	96,458,150	0	262,805	86,449,474	9,745,871
FREEPORT	80	1,163,568,750	0	570,719,170	21,849	592,827,731
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				1,180,069,634		
TOTAL REAL PARTIAL EXEMPT				609,087,659		
TOTAL BPP PARTIAL EXEMPT				570,981,975		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	60	24,129,040	45,450	24,174,490

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	24,174,490	0	24,055,558	0	118,932

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	330,764,482	2,743,470	333,507,952



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: RESIDENTIAL TOTALS
 DATABASE: CERTIFICATION (2020)
 TAX YEAR: 2020
 REPORT DATE: August 13, 2020
 RUN DATE: August 14, 2020 3:08 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	32,988	1,086,998,570	4,145,998,650	0	5,232,997,220

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	5,232,997,220	335,558,293	617,896,357	0	4,279,542,570

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	269	8,980,540	0	8,980,540	0	0
PRORATED TOTAL EXEMPT	2	277,100	0	50,158	0	226,942
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	18,972	3,604,929,988	335,558,293	462,619,932	144,164,797	2,662,586,966
CAPPED VALUE LOSS	13,214	2,319,946,710	335,558,293	0	422,272,559	1,562,115,858
OVER-65	6,066	1,093,693,370	125,923,319	87,570,791	169,072,886	711,126,374
DISABLED PERSONS	777	130,483,780	18,836,837	7,431,383	23,908,240	80,307,320
DISABLED VETERANS	522	114,210,340	7,324,155	5,402,203	28,608,045	72,875,937
100% DISABLED VETERANS	255	59,458,700	3,413,642	45,671,632	9,158,480	1,214,946
DISABLED VET DONATED HOME	1	236,250	29,532	169,718	37,000	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				608,865,659		
TOTAL REAL PARTIAL EXEMPT				608,865,659		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	24,565,072	0	24,565,072



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: COMMERCIAL TOTALS
 DATABASE: CERTIFICATION (2020)
 TAX YEAR: 2020
 REPORT DATE: August 13, 2020
 RUN DATE: August 14, 2020 3:08 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	5,061	792,059,940	3,090,069,690	0	3,882,129,630

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	3,882,129,630	177,991	1,011,802,780	24,055,558	2,846,093,301

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	730	1,011,367,910	0	1,011,367,910	0	0
PRORATED TOTAL EXEMPT	1	115,920	0	115,920	0	0
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	1,426	96,950	0	96,950	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	6	1,006,270	177,991	150,000	60,000	618,279
CAPPED VALUE LOSS	5	747,520	177,991	0	185,000	384,529
OVER-65	4	681,530	154,872	60,000	100,000	366,658
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	1	65,050	0	12,000	0	53,050
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				222,000		
TOTAL REAL PARTIAL EXEMPT				222,000		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	60	24,129,040	45,450	24,174,490

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	24,174,490	0	24,055,558	0	118,932

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	306,199,410	0	306,199,410



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: BPP TOTALS
 DATABASE: CERTIFICATION (2020)
 TAX YEAR: 2020
 REPORT DATE: August 13, 2020
 RUN DATE: August 14, 2020 3:08 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	3,176	0	0	2,245,131,710	2,245,131,710

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	2,245,131,710	0	575,450,085	0	1,669,681,625

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	38	4,430,680	0	4,430,680	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	134	37,430	0	37,430	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	0	0	0	0	0	0
CAPPED VALUE LOSS	0	0	0	0	0	0
OVER-65	0	0	0	0	0	0
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	0	0	0	0	0	0
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	10	96,458,150	0	262,805	86,449,474	9,745,871
FREEPORT	80	1,163,568,750	0	570,719,170	21,849	592,827,731
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				570,981,975		
TOTAL REAL PARTIAL EXEMPT				0		
TOTAL BPP PARTIAL EXEMPT				570,981,975		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	0	2,743,470	2,743,470

Dallas Central Appraisal District Certified Estimated Value Report Property Class Breakdown

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: PROPERTY CLASS BREAKDOWN
 DATABASE: CERTIFICATION (2020)
 TAX YEAR: 2020
 REPORT DATE: August 13, 2020
 RUN DATE: August 14, 2020 3:08 am

DCAD SPTD	PTD CODE	DESCRIPTION	PARCELS	MARKET VALUE	TAXABLE VALUE
A11	A	SINGLE FAMILY RESIDENCES	26,356	4,899,860,758	3,995,919,197
A12	A	SFR - TOWNHOUSES	975	138,251,000	116,300,407
A13	A	SFR - CONDOMINIUMS	301	5,206,320	2,503,690
A20	A	MOBILE HOME ON OWNERS LAND	113	3,243,430	1,827,306
	A - TOTAL	REAL: RESIDENTIAL SINGLE FAMILY	27,745	5,046,561,508	4,116,550,600
B11	B	MFR - APARTMENTS	112	544,286,910	503,678,960
B12	B	MFR - DUPLEXES	1,125	115,528,242	98,468,174
	B - TOTAL	REAL: RESIDENTIAL MULTI-FAMILY	1,237	659,815,152	602,147,134
C11	C1	SFR - VACANT LOTS/TRACTS	3,008	30,352,980	24,677,791
C12	C1	COMMERCIAL - VACANT PLOTTED LOTS/TRACTS	1,041	127,559,280	86,766,570
C13	C1	INDUSTRIAL - VACANT PLOTTED LOTS/TRACTS	238	23,161,680	17,879,730
C14	C1	RURAL VACANT - LESS THAN 5 ACRES	143	9,291,400	4,828,160
	C1 - TOTAL	REAL: VACANT LOTS/TRACTS	4,430	190,365,340	134,152,251
D10	D1	QUALIFIED OPEN SPACE LAND	60	24,174,490	118,932
	D1 - TOTAL	REAL: QUALIFIED LAND	60	24,174,490	118,932
E11	E	RURAL LAND AND IMPROVEMENTS NON QUALIFIE	1	121,750	121,750
	E - TOTAL	REAL: FARM AND RANCH IMPROVEMENTS	1	121,750	121,750
F10	F1	COMMERCIAL IMPROVEMENTS	1,443	3,017,351,490	2,099,312,469
	F1 - TOTAL	REAL: COMMERCIAL	1,443	3,017,351,490	2,099,312,469
F20	F2	INDUSTRIAL IMPROVEMENTS	31	136,696,610	136,696,610
	F2 - TOTAL	REAL: INDUSTRIAL	31	136,696,610	136,696,610
G10	G1	OIL, GAS AND MINERAL RESERVES	1,968	9,136,510	8,362,420
	G1 - TOTAL	REAL: MINERALS, OIL AND GAS	1,968	9,136,510	8,362,420
J10	J	PRIVATE WATER SYSTEMS	2	82,560	2,480
J20	J	GAS COMPANIES	2	29,363,470	29,363,470
J30	J	ELECTRIC COMPANIES	82	156,802,710	154,894,340
J40	J	TELEPHONE COMPANIES	10	15,754,620	15,754,620
J51	J	RAILROAD CORRIDOR	4	13,185,600	13,001,460
J60	J	PIPELINES	3	3,487,800	3,487,800
J70	J	CABLE COMPANIES	14	2,614,610	2,614,190
	J - TOTAL	REAL AND TANGIBLE PERSONAL UTILITIES	117	221,291,370	219,118,360
L10	L1	COMMERCIAL BPP	2,858	1,459,541,790	1,061,159,004
	L1 - TOTAL	PERSONAL: COMMERCIAL	2,858	1,459,541,790	1,061,159,004
L20	L2	INDUSTRIAL BPP	47	550,881,710	373,895,091
	L2 - TOTAL	PERSONAL: INDUSTRIAL	47	550,881,710	373,895,091
M31	M1	MOBILE HOMES ON LEASED SPACES	1,052	11,350,540	10,712,755
	M1 - TOTAL	MOBILE HOMES	1,052	11,350,540	10,712,755

**Dallas Central Appraisal District
 Certified Estimated Value Report
 Property Class Breakdown**

S10	S	SPECIAL INVENTORY	236	32,970,300	32,970,120
	S - TOTAL	SPECIAL INVENTORY	236	32,970,300	32,970,120
	GRAND TOTALS		41,225	11,360,258,560	8,795,317,496



Action

Topic: Consider Adoption of the 2020-2021 General Fund, Debt Service Fund and Food Service Fund Budgets

Submitted by: Tracy Ray

Approved for transmittal to school board:

Date assigned for board consideration: August 27, 2020

RECOMMENDATION:

The administration recommends approval of the 2020-2021 revenue and expenditure budgets for the General Fund, Debt Service Fund and the Food Service Fund as presented.

RATIONALE:

Texas Education Code requires the annual adoption of the General Fund, Debt Service Fund and Food Service Fund budgets prior to August 31st and must be prepared according to generally accepted accounting principles.

BUDGETARY INFORMATION:

BOARD POLICY REFERENCE & COMPLIANCE:

Policies BAA(LEGAL), CCG(LEGAL), CE(LEGAL), and CE(LOCAL)

2020-2021 Budget
Funds Requiring Adoption by the Board of Trustees
General Fund, Food Service Fund, Debt Service Fund
August 27, 2020

	General Fund	Food Service Fund	Debt Service Fund
REVENUES:			
5700 Local revenues	\$ 90,111,750	\$ 1,490,408	\$ 37,200,000
5800 State revenues	194,488,250	\$ 75,000	5,000,000
5900 Federal revenues	900,000	\$ 8,445,645	-
TOTAL REVENUES	\$ 285,500,000	\$ 10,011,053	\$ 42,200,000
EXPENDITURES:			
11 Instruction	\$ 171,695,476	\$ -	\$ -
12 Inst. Resources/Media	3,665,060	-	-
13 Curr & Staff Develop	3,723,787	-	-
21 Inst Leadership	4,436,253	-	-
23 School Leadership	20,219,186	-	-
31 Guidance/Counseling	11,905,320	-	-
32 Social Services	234,007	-	-
33 Health Services	4,073,850	-	-
34 Transportation	6,563,516	-	-
35 Food Service	50,000	10,011,053	-
36 Extra-Curricular	5,655,757	-	-
41 General Admin.	8,172,533	-	-
51 Maint & Operations	27,632,139	-	-
52 Security	2,871,342	-	-
53 Data Processing	8,416,197	-	-
61 Community Services	4,485,177	-	-
71 Debt Service	1,205,400	-	42,200,000
81 Facilities Acq/Constr.	-	-	-
95 Juvenile Justice Prgm	85,000	-	-
97 Payments to TIF	-	-	-
99 Intergovernmental Chgs	410,000	-	-
TOTAL EXPENDITURES	\$ 285,500,000	\$ 10,011,053	\$ 42,200,000
OTHER SOURCES:			
7912 Sale of Property	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-
7915 Operating Transfer In	-	-	-
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -
OTHER USES:			
8911 Operating Transfer Out	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -
BUDGETED CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -



Action

Topic: Set the Tax Rate for the 2020-2021

Submitted by: Tracy Ray

Approved for transmittal to school board: 

Date assigned for board consideration: August 27, 2020

RECOMMENDATION:

Administration recommends setting the Maintenance & Operations tax rate at \$1.0547 and the Debt Service tax rate at \$0.455 for a total tax rate of \$1.5097 as approved by the Board of Trustees on August 13, 2020 and published per legal requirements in the Dallas Morning News on August 15, 2020.

RATIONALE:

Texas Property Tax Code requires a taxing unit to adopt its tax rate by September 30th or by the 60th day after the taxing unit receives the certified appraisal role, whichever date is later.

BUDGETARY INFORMATION:

BOARD POLICY REFERENCE & COMPLIANCE:

BAA (LEGAL) and CCG (LEGAL)



Action

Topic: Board Resolution – Extended Virtual Only School

Submitted by: Ms. Linda Ellis

Approved for transmittal to school board:

Date assigned for board consideration: August 27, 2020

RECOMMENDATION:

The Administration recommends a review of recent information and possible action regarding an extension of virtual only school.

RATIONALE:

BUDGETARY INFORMATION:

BOARD POLICY REFERENCE & COMPLIANCE:

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE
GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Board of Trustees (“Board”) of the Grand Prairie Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the state and school districts continue to deal with the effects of COVID-19 in preparation for the start of the 2020–21 school year; and

WHEREAS, the Texas Education Agency (TEA) guidance authorizes school districts as part of a start-of-year transition period to restrict or limit on-campus instruction for up to the first four weeks of the District’s instructional calendar (start-of-year transition period) in compliance with TEA requirements; and

WHEREAS, the TEA guidance further authorizes school districts, for the health and safety of students and staff, to extend the start-of-year transition period for up to another four weeks, thus extending the transition period for up to eight weeks from the beginning of the District’s instructional calendar; and

WHEREAS, any extension of the start-of-year transition period must be approved by the Board through specific vote and may not be delegated to the Superintendent; and

WHEREAS, the Board-approved waiver request that is submitted to TEA must include an indication as to the local public health conditions that the District believes would warrant a faster end to the transition period.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT:

RESOLVED, that due to the current COVID-19 local public health conditions in our community, the Board believes it is best for the health and safety of students and staff to continue to restrict on-campus instruction beyond the first four weeks of the District’s instructional calendar.

RESOLVED, that the District shall continue to limit access to on-campus instruction at District campuses through October 9, 2020. Students who cannot participate in remote learning at home because of lack of broadband internet access should contact their school administrator for guidance.

RESOLVED, the District shall use the following local public health indicators for Dallas County, as set forth by the Dallas County Public Health Committee, to facilitate a safe, effective return to on-campus instruction for students, teachers, and staff:

1. The community prevalence of the virus.
2. The rate of propagation of the virus in a community, the R0 number.
3. The number of infections resulting in hospitalization or ICU stays.
4. The capacity for hospitals and ICUs.
5. The known number of positive tests within a community realizing that the true number of cases is likely many times greater.
6. The decline in weekly COVID-19 cases from the prior week.

7. A test positivity rate below 10%.
8. The decline in daily hospitalization numbers.
9. Adequate ICU capacity.

RESOLVED, the authority granted by this resolution shall only apply for the 2020–21 school year unless the Board takes further action.

PASSED AND APPROVED this ____ day of _____ 2020 by the Board of Trustees for the Grand Prairie Independent School District.

By: _____
Aaron King, Board President

Attest: _____
Terry Brooks, Board Secretary