

Board of Education Special Hearing to Set Final Tax Request

Monday, September 13, 2021 6:45 PM

**Bayard High School Library
726 4th Avenue
Bayard, NE 69334**

Notice is hereby given that a Board of Education Special Hearing to Set Final Tax Request of the School District of Bayard in the Counties of Morrill, Scotts Bluff, Box Butte, and Banner in the State of Nebraska will be held on Monday, September 13, 2021 at 6:45 PM in the Bayard High School Library located at 726 4th Avenue, Bayard, NE 69334, which meeting shall be open to the public. An agenda for such meeting, kept continuously current is available for public inspection during normal business hours at the office of the Superintendent, located at 726 4th Avenue, Bayard, NE 69334.

AGENDA

- I. Opening the Meeting
 - I.A. Call to Order
 - I.B. Open Meetings Act
 - I.C. Notice of Meeting
 - I.D. Roll Call
 - I.E. Status of Absent Board Members
- II. Approval of Agenda
- III. Conduct Hearing on the Property Tax Levy for 2021-2022 for the General Fund, Special Building Fund, and the Bond Fund
- IV. Adjournment

The Bayard Public Schools Board of Education reserves the right to convene a Closed Session for purposes in accordance with 84-1410(1). The Board of Education also reserves the right to change the order of agenda items at the discretion of the Presiding Officer of the Board of Education.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Bayard Public Schools (62-0021) in Morrill County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 6:30 o'clock, P.M., at Bayard High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 6,240,241.00	\$ 6,502,495.00	\$ 8,198,881.00	\$ 400,000.00	\$ 5,566,881.00	\$ 3,062,626.00
Depreciation	\$ 96,399.00	\$ 98,849.00	\$ 180,340.00		\$ 180,340.00	
Employee Benefit	\$ 69,699.00	\$ 86,148.00	\$ 164,717.00		\$ 164,717.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 246,044.00	\$ 226,513.00	\$ 575,029.00	\$ -	\$ 575,029.00	
School Nutrition	\$ 243,351.00	\$ 272,838.00	\$ 384,501.00	\$ -	\$ 384,501.00	
Bond	\$ 211,630.00	\$ 1,456,840.00	\$ 387,843.00	\$ -	\$ 175,475.00	\$ 214,513.00
Special Building	\$ 225,486.00	\$ 101,699.00	\$ 927,821.00		\$ 867,821.00	\$ 60,606.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	
Student Fee	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,332,850.00	\$ 8,745,382.00	\$ 10,924,132.00	\$ 400,000.00	\$ 8,019,764.00	\$ 3,337,745.00

Notice of Special Hearing To Set Final Tax Request

Bayard Public Schools (62-0021) in Morrill County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of, September 2021 at 6:45 o'clock P.M., at Bayard High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	303,021,715	307,166,534	1%

Fund	2020/21 Budget Information			2021/22 Budget Information					
	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,283,738.00	3,062,626.00	1.010695	0.997057	8,198,881.00	3,062,626.00	0.997057	-1%	13%
Bond Fund(s) K - 12	1,594,747.00	221,079.00	0.072958	0.071974	387,843.00	214,513.00	0.089836	-4%	-76%
Special Building Fund	535,038.00	111,111.00	0.036668	0.036173	927,821.00	60,606.00	0.019731	-46%	73%
Total	9,413,523.00	3,394,816.00	1.120321	1.105204	9,514,545.00	3,337,745.00	1.086624	-3%	1%

USEFUL INFORMATION

Note to MAC Users:

You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1

The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)

These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - **FOR YOUR USE ONLY - NOT TO BE SUBMITTED TO THE STATE**

The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. **If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.**

Moving From Page to Page:

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:

On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](tel:4024712111) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Checklist of Items to be Completed and Submitted

Due by September 20th:

- Budget Form
- Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- Schedule B, shows the District is in compliance with State Statutes
- Proof of Publication for Notice of Budget Hearing (NBH).
- Schedules A, B, and D
- Certificate of Valuation(s). Total Certified Valuation was completed on Page 1.
- Lid Computation Form LC-2 and the Special Grant Fund List completed and submitted
- Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 20th. This report should detail interlocal agreements the District was involved in during the 2020-2021 year.

If your school district has held a successful election to override the levy limits, which is in effect for this budget year, you will also need:

- Election Ballot and Certified Election Results for the special election to override the levy limits.

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	62-0021	
Name of School:	Bayard Public Schools	
Name of County:	Morrill	<i>Do not include the word "County"</i>
Class:	III	
Current Valuation		307,166,534
Prior Valuation		303,021,715
Prior Year Property Tax Request		3,394,816.00
Prior Year Levy Rate	1.120321	
Hearing Held On:		
Day of month:	13th	
Month:	September	
Year:	2021	
Time:	6:30	
A.M. or P.M.:	P.M.	
Location of Hearing:	Bayard High School Library	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	13th	
Month:	September	
Year:	2021	
Time:	6:45	
A.M. or P.M.:	P.M.	
Location of Hearing:	Bayard High School Library	

**2021-2022
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 62-0021 Class #: III
Bayard Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Morrill County

This budget is for the Period **SEPTEMBER 1, 2021** through **AUGUST 31, 2022**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 3,062,626.00	\$ 3,062,626.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 214,513.00		\$ 214,513.00
Special Building Fund	\$ -	\$ 60,606.00	\$ 60,606.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ 214,513.00	\$ 3,123,232.00	\$ 3,337,745.00

Outstanding Bonded Indebtedness as of September 1, 2021
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 1,250,000.00	Principal
\$ 28,738.00	Interest
\$ 1,278,738.00	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties) \$ 307,166,534

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2020 through June 30, 2021?

YES NO

If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2020 through June 30, 2021?

YES NO

If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2021-2022 school fiscal year?

YES NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-20-2021

- Submit budget to:**
1. Auditor of Public Accounts -Electronically on Website or Mail
 2. County Board (SEC. 13-508), C/O County Clerk
 3. Nebraska Dept. of Education -Upload to NDE Portal only

2021-2022 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	984,340.00	5,566,881.00	3,032,000.00	8,598,881.00	800,000.00	7,398,881.00	8,198,881.00	400,000.00	8,598,881.00
Depreciation	80,340.00	180,340.00		180,340.00			180,340.00		180,340.00
Employee Benefit	134,717.00	164,717.00		164,717.00			164,717.00	-	164,717.00
Contingency	-	-		-			-		-
Activities	465,029.00	575,029.00		575,029.00			575,029.00	-	575,029.00
School Nutrition	68,001.00	384,501.00		384,501.00			384,501.00	-	384,501.00
Bond	175,475.00	175,475.00	212,368.00	387,843.00			387,843.00	-	387,843.00
Special Building	317,071.00	867,821.00	60,000.00	927,821.00			927,821.00		927,821.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	100,000.00		100,000.00			100,000.00	-	100,000.00
Student Fee	-	5,000.00		5,000.00			5,000.00	-	5,000.00
				-					-
TOTAL ALL FUNDS	2,224,973.00	8,019,764.00	3,304,368.00	11,324,132.00	800,000.00	7,398,881.00	10,924,132.00	400,000.00	11,324,132.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,032,000.00	212,368.00	60,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	30,626.00	2,145.00	606.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,062,626.00	214,513.00	60,606.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,985,560.00	\$ 150,000.00

COUNTY TREASURER'S BALANCE, 9-1-2021			
500,000.00	50,000.00	50,000.00	-

2020-2021 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,221,353.00	4,671,134.00	2,815,701.00	7,486,835.00	658,980.00	5,843,515.00	6,502,495.00	984,340.00
Depreciation	137,189.00	179,189.00		179,189.00			98,849.00	80,340.00
Employee Benefit	160,865.00	220,865.00		220,865.00			86,148.00	134,717.00
Contingency	-	-		-			-	-
Activities	459,025.00	691,542.00		691,542.00			226,513.00	465,029.00
School Nutrition	106,744.00	340,839.00		340,839.00			272,838.00	68,001.00
Bond	165,224.00	1,429,280.00	203,035.00	1,632,315.00			1,456,840.00	175,475.00
Special Building	297,813.00	306,424.00	112,346.00	418,770.00			101,699.00	317,071.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	2,548,213.00	7,839,273.00	3,131,082.00	10,970,355.00	658,980.00	5,843,515.00	8,745,382.00	2,224,973.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
\$	138,712.00

2019-2020 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,231,318.00	4,576,274.00	2,885,320.00	7,461,594.00	441,938.00	5,798,303.00	6,240,241.00	1,221,353.00
Depreciation	189,329.00	233,588.00		233,588.00			96,399.00	137,189.00
Employee Benefit	227,736.00	230,564.00		230,564.00			69,699.00	160,865.00
Contingency	-	-		-			-	-
Activities	410,330.00	705,069.00		705,069.00			246,044.00	459,025.00
School Lunch	69,016.00	350,095.00		350,095.00			243,351.00	106,744.00
Bond	155,352.00	175,522.00	201,332.00	376,854.00			211,630.00	165,224.00
Special Building	368,508.00	389,780.00	133,519.00	523,299.00			225,486.00	297,813.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 2,651,589.00	6,660,892.00	3,220,171.00	9,881,063.00	441,938.00	5,798,303.00	7,332,850.00	2,548,213.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 163,750.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Bayard Public Schools

ADDRESS 726 4th Avenue

CITY & ZIP CODE Bayard, NE 69334

TELEPHONE 308-586-1325

WEBSITE www.bayardpublicschools.org

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Kim Kildow</u>	<u>Dr. Travis Miller</u>	<u></u>
TITLE /FIRM NAME	<u>Chairperson</u>	<u>Superintendent</u>	<u></u>
TELEPHONE	<u>308-631-0389</u>	<u>308-586-1325</u>	<u></u>
EMAIL ADDRESS	<u>kkildow@charter.net</u>	<u>travis.miller@bayardtigers.org</u>	<u></u>

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

62-0021

Bayard Public Schools

Line No.		2021-2022 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ -

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2021/22 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2021/22 year and future years are listed below:

	2021/22 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 144,460.00	\$ 288,920.00	\$ 433,380.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 300.00	600	\$ 900.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 27,574.00	\$ 55,148.00	\$ 82,722.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 1,500.00	\$ 3,000.00	\$ 4,500.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>	\$ 2,000.00	\$ 4,000.00	\$ 6,000.00
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 175,834.00	\$ 351,668.00	\$ 527,502.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Bayard Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Bayard Public Schools resolves that:

1. The 2021-2022 property tax request be set at:

General Fund:	\$	3,062,626.00
Bond Fund:	\$	214,513.00
Special Building Fund:	\$	60,606.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 1.37 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.105204 per \$100 of assessed value.
4. Bayard Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.086624 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Bayard Public Schools will increase or decrease last year's budget by 1.07 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2021.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2021

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Bayard Public Schools (62-0021) in Morrill County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 6:30 o'clock, P.M., at Bayard High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

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	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 6,240,241.00	\$ 6,502,495.00	\$ 8,198,881.00	\$ 400,000.00	\$ 5,566,881.00	\$ 3,062,626.00
Depreciation	\$ 96,399.00	\$ 98,849.00	\$ 180,340.00		\$ 180,340.00	
Employee Benefit	\$ 69,699.00	\$ 86,148.00	\$ 164,717.00	\$ -	\$ 164,717.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 246,044.00	\$ 226,513.00	\$ 575,029.00	\$ -	\$ 575,029.00	
School Nutrition	\$ 243,351.00	\$ 272,838.00	\$ 384,501.00	\$ -	\$ 384,501.00	
Bond	\$ 211,630.00	\$ 1,456,840.00	\$ 387,843.00	\$ -	\$ 175,475.00	\$ 214,513.00
Special Building	\$ 225,486.00	\$ 101,699.00	\$ 927,821.00		\$ 867,821.00	\$ 60,606.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	
Student Fee	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,332,850.00	\$ 8,745,382.00	\$ 10,924,132.00	\$ 400,000.00	\$ 8,019,764.00	\$ 3,337,745.00

Notice of Special Hearing To Set Final Tax Request

Bayard Public Schools (62-0021) in Morrill County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of, September 2021 at 6:45 o'clock P.M., at Bayard High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	303,021,715	307,166,534	1%

2020/21 Budget Information

2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Chang e in Tax Rate	Change in Operating Budget
General Fund	7,283,738.00	3,062,626.00	1.010695	0.997057	8,198,881.00	3,062,626.00	0.997057	-1%	13%
Bond Fund(s) K - 12	1,594,747.00	221,079.00	0.072958	0.071974	387,843.00	214,513.00	0.069836	-4%	-76%
Special Building Fund	535,038.00	111,111.00	0.036668	0.036173	927,821.00	60,606.00	0.019731	-46%	73%
Total	9,413,523.00	3,394,816.00	1.120321	1.105204	9,514,545.00	3,337,745.00	1.086624	-3%	1%

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **62-0021**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	2,841,744.00	2,861,591.00	2,998,881.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	426,949.00	521,724.00	625,000.00
4	Support Services - Pupils (SPED Related)	2100's		133,430.00	150,000.00
5					
6	Support Services - Pupil (Non-SPED Related)	2100's	171,704.00	81,962.00	80,000.00
7	Support Services - Instructional	2200's	107,500.00	111,749.00	115,000.00
8					
9	Board of Education	2310	125,027.00	137,242.00	160,000.00
10	Executive Administration Services	2320	165,958.00	172,087.00	180,000.00
11	District Legal Services	2330	7,241.00	10,385.00	25,000.00
12	Office of the Principal	2410	389,924.00	398,575.00	360,000.00
13	General Administration - Business Services	2500	287,036.00	231,394.00	250,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	581,658.00	608,151.00	675,000.00
15	Vehicle Acquisition & Maintenance	2650			350,000.00
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	154,856.00	155,625.00	200,000.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 /	14,989.00	3,826.00	25,000.00
18	Other Support Services	2900	22,845.00	21,342.00	100,000.00
19	Community Services	3300	425.00	797.00	5,000.00
20	Categorical Grant from Corporation	3400		13,271.00	
21	State Categorical Programs	3500's	78,434.00	108,565.00	125,000.00
22	Debt Services	5000			
23	Federal Programs	6000's	700,537.00	696,462.00	450,000.00
24	ESSER				500,000.00
25	Transfers to _____ Fund	8000	142,000.00	212,000.00	300,000.00
26	Interfund Loan/Repayment to _____ Fund				
27	Summer School	1300	21,384.00	22,317.00	25,000.00
28	Other		30.00		
29	COPS Grant (Anticipated Possibility)				500,000.00
30	Total Disbursements & Transfers (Including SPED)		6,240,241.00	6,502,495.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	441,938.00	658,980.00	800,000.00
32	Total Non-Special Education Disbursements & Transfers		5,798,303.00	5,843,515.00	7,398,881.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				8,198,881.00
34	NECESSARY CASH RESERVE				400,000.00
35	TOTAL REQUIREMENTS				8,598,881.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		731,318.00	721,353.00	484,340.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		500,000.00	500,000.00	500,000.00
41	Total Beginning Balance		1,231,318.00	1,221,353.00	984,340.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	19,461.00	20,939.00	20,000.00
46	Public Power District Sales Tax	1120	2,818.00		
47	Motor Vehicle Taxes	1125	163,750.00	138,712.00	150,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370	5,320.00	6,634.00	5,000.00
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440	272.00		
53	Interest	1510 / 1520	329.00	87.00	
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990	26,886.00	24,607.00	20,000.00
56	Local License Fees/Court Fines	1911 / 1921			
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59	Postsecondary Receipts		1,458.00		500.00
60					
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	34,206.00	29,998.00	25,000.00
66	Other County Sources	2130			
67	ESU Receipts	2210	22,986.00	15,915.00	10,000.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	1,985,757.00	1,974,495.00	1,985,560.00
72	Special Education Programs	3120	144,585.00	169,297.00	150,000.00
73	Special Education Transportation	3125	4,426.00	31,306.00	15,000.00
74	Homestead Exemption	3130	53,636.00	46,058.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	6,605.00	5,495.00	5,000.00
77	Payments for High Ability Learners	3535			
78	Other State Appropriations				
79					
80					
81					
82	High Ability Learners		4,748.00	4,745.00	4,000.00
83	Distance Education		10,142.00	14,473.00	6,300.00
84	State Apportionment	3400	52,018.00	42,808.00	40,000.00
85	Other				
86	State Categorical Programs	3500's	34,225.00	41,087.00	71,380.00
87	Other State Receipts	3990	42,000.00	66,904.00	
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	203,051.00	178,695.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511		125,441.00	117,605.00
91	Title IV, 21st CCLC	4526-4528, 4531	55,459.00	50,000.00	50,000.00
92	Title I Comprehensive Support		283,930.00	172,916.00	400,000.00
93	Title II			22,118.00	21,697.00
94	IDEA Programs	4512-4523	128,590.00	108,682.00	73,237.00
95	IDEA ARP	4416-4418			17,262.00
96					
97	Medicaid in Public Schools	4708		16,736.00	10,000.00
98	Medicaid Administrative Activities in Public Schools	4709	24,616.00		10,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524		33,807.00	
101	COPS Grant (Anticipated Possibility)				500,000.00
102	ESSER			100,454.00	850,000.00
103					
104	Vocational Education (Carl Perkins)	4525			
105	Other Federal Categorical Receipts	4530			
106					
107	Grants from Corporations & Other Private Interests	4710			
108	Title IV SSAE/REAP		33,682.00	7,372.00	25,000.00
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300			
114	Transfers from _____ Fund	5200			
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690			
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		4,576,274.00	4,671,134.00	5,566,881.00
121	Personal and Real Property Taxes	1100	2,885,320.00	2,815,701.00	3,032,000.00
122	TOTAL RESOURCES AVAILABLE		7,461,594.00	7,486,835.00	8,598,881.00
123	Less: Disbursements & Transfers		6,240,241.00	6,502,495.00	
124	BALANCE FORWARD		1,221,353.00	984,340.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP	
	3,032,000.00
	30,626.00
	3,062,626.00

Note: To present a balanced budget, **TOTAL RESOURCES AVAILABLE** on line 122 must agree with **TOTAL REQUIREMENTS** on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	DEPRECIATION FUND	Object/Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				180,340.00
3	Capital Outlay		96,399.00	98,849.00	
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		96,399.00	98,849.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				180,340.00
14	TOTAL REQUIREMENTS				180,340.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		189,329.00	137,189.00	80,340.00
17	Investments, 9-1				
18	Total Beginning Balance		189,329.00	137,189.00	80,340.00
19	LOCAL SOURCES				
20	Interest	1510	2,259.00		
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200	42,000.00	42,000.00	100,000.00
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		233,588.00	179,189.00	180,340.00
28	Less: Disbursements & Transfers		96,399.00	98,849.00	
29	BALANCE FORWARD		137,189.00	80,340.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	EMPLOYEE BENEFIT FUND	Object/Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				
3	Employee Benefits		23,220.00	56,148.00	134,717.00
4	Retirement Incentive Plan Payments		46,457.00	30,000.00	30,000.00
5	Other Expenses		22.00		
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		69,699.00	86,148.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				164,717.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				164,717.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		227,736.00	160,865.00	134,717.00
18	Investments, 9-1				
19	Total Beginning Balance		227,736.00	160,865.00	134,717.00
20	LOCAL SOURCES				
21	Interest	1510	2,828.00		
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200		60,000.00	30,000.00
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		230,564.00	220,865.00	164,717.00
29	Less: Disbursements & Transfers		69,699.00	86,148.00	
30	BALANCE FORWARD		160,865.00	134,717.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	ACTIVITIES FUND	Object/Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Disbursements		246,044.00	226,513.00	575,029.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		246,044.00	226,513.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				575,029.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				575,029.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		410,330.00	459,025.00	465,029.00
18	Investments, 9-1				
19	Total Beginning Balance		410,330.00	459,025.00	465,029.00
20	LOCAL SOURCES				
21	Interest	1510	893.00		
22	Activities Receipts	1790	193,846.00	122,517.00	
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	100,000.00	110,000.00	110,000.00
27					
28	TOTAL RESOURCES AVAILABLE		705,069.00	691,542.00	575,029.00
29	Less: Disbursements & Transfers		246,044.00	226,513.00	
30	BALANCE FORWARD		459,025.00	465,029.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's	57,279.00	55,206.00	70,000.00
3	Employee Benefits	200's	25,414.00	25,179.00	30,000.00
4	Purchased Services	300 / 400			
5	Supplies & Materials (Excluding Food)	610	7,319.00	5,846.00	10,000.00
6	Food	630	152,876.00	144,501.00	244,501.00
7	Capital Outlay (New & Replacement)	731, 733, 739	263.00	39,157.00	25,000.00
8	Other		200.00	2,949.00	5,000.00
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		243,351.00	272,838.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				384,501.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				384,501.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		69,016.00	106,744.00	68,001.00
18	Investments, 9-1				
19	Total Beginning Balance		69,016.00	106,744.00	68,001.00
20	LOCAL SOURCES				
21	Interest	1510	23.00	9.00	
22	Sale of Lunches/Milk	1610-1650	63,702.00	13,859.00	
23			1,160.00	4,055.00	
24	STATE SOURCES				
25	State Reimbursement	3150	2,076.00	1,667.00	1,500.00
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	214,118.00	214,505.00	215,000.00
29					
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200			100,000.00
32					
33	TOTAL RESOURCES AVAILABLE		350,095.00	340,839.00	384,501.00
34	Less: Disbursements & Transfers		243,351.00	272,838.00	
35	BALANCE FORWARD		106,744.00	68,001.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831		1,250,000.00	
3	Bond - Principal	831	185,000.00	180,000.00	205,000.00
4	Bond - Interest	832	26,180.00	26,390.00	7,368.00
5			450.00	450.00	175,475.00
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		211,630.00	1,456,840.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				387,843.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				387,843.00
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		105,352.00	115,224.00	125,475.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		50,000.00	50,000.00	50,000.00
16	Total Beginning Balance		155,352.00	165,224.00	175,475.00
17	LOCAL SOURCES				
18	Carline Tax	1115	1,073.00	1,022.00	
19	Interest	1510	234.00	14.00	
20					
21					
22	STATE SOURCES				
23	Homestead Exemption	3130	3,738.00	2,718.00	
24	Pro-Rate Motor Vehicle	3180	973.00	301.00	
25					
26	Property Tax Credit		14,152.00	10,001.00	
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101		1,250,000.00	
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		175,522.00	1,429,280.00	175,475.00
33	Personal and Real Property Taxes	1100	201,332.00	203,035.00	212,368.00
34	TOTAL RESOURCES AVAILABLE		376,854.00	1,632,315.00	387,843.00
35	Less: Disbursements & Transfers		211,630.00	1,456,840.00	
36	BALANCE FORWARD		165,224.00	175,475.00	

PROPERTY TAX RECAP

212,368.00
2,145.00
214,513.00

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2021

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2021:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2021-2022	\$ 205,000.00	\$ 7,368.00	\$ 212,368.00
2022-2023	\$ 210,000.00	\$ 6,275.00	\$ 216,275.00
2023-2024	\$ 205,000.00	\$ 5,540.00	\$ 210,540.00
2024-2025 and thereafter	\$ 630,000.00	\$ 9,555.00	\$ 639,555.00
Total All Years	\$ 1,250,000.00	\$ 28,738.00	\$ 1,278,738.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400			
3	Supplies	600			
4	Capital Outlay (New Only)	700's			250,000.00
5	Site Acquisition & Improvements	710	42,723.00		
6	Building Acquisition & Improvement	720	182,763.00	101,699.00	377,821.00
7	Loan Repayment	831 / 832			
8	ESSER Covid-19 Mitigation Projects				300,000.00
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		225,486.00	101,699.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				927,821.00
12	TOTAL REQUIREMENTS				927,821.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		318,508.00	247,813.00	267,071.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		50,000.00	50,000.00	50,000.00
17	Total Beginning Balance		368,508.00	297,813.00	317,071.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	1,015.00	812.00	500.00
20	Interest	1510	83.00	23.00	
21	Public Power Sales Tax		14.00		
22	NGPC Grant (Anticipated)		8,000.00		250,000.00
23	STATE SOURCES				
24	Homestead Exemption	3130	2,475.00	1,670.00	
25	Pro-Rate Motor Vehicles	3180	305.00	265.00	250.00
26					
27	Property Tax Credit	3131	9,380.00	5,841.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			300,000.00
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				
36	Total Available Resources Before Property Taxes		389,780.00	306,424.00	867,821.00
37	Personal and Real Property Taxes	1100	133,519.00	112,346.00	60,000.00
38	TOTAL RESOURCES AVAILABLE		523,299.00	418,770.00	927,821.00
39	Less: Disbursements & Transfers		225,486.00	101,699.00	
40	BALANCE FORWARD		297,813.00	317,071.00	

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

PROPERTY TAX RECAP	
	60,000.00
	606.00
	60,606.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **62-0021**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831			
5	Bond - Interest	832			
6					
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
18	Interest	1510			
20					
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180			
24					
25	Property Tax Credit	3131			
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33	-
2. Compute County Treasurer's Commission at 1% of tax requirement.	-
3. Total Personal and Real Property Tax Requirement.	-

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			100,000.00
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				100,000.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				100,000.00
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			100,000.00
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35					
36	TOTAL RESOURCES AVAILABLE		-	-	100,000.00
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	-	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Cooperative Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

62-0021

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2019 to 8-31-2020 (Column 1)	ACTUAL/ESTIMATED 9-1-2020 to 8-31-2021 (Column 2)	ADOPTED 9-1-2021 to 8-31-2022 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				5,000.00
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				5,000.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				5,000.00
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			5,000.00
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		-	-	5,000.00
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		-	-	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2021
{certification required on or before August 20th of each year}**

**TO: Bayard School
P O Box 607

Bayard, NE 69334**

TAXABLE VALUE LOCATED IN THE COUNTY OF BANNER

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
BAYARD 21	3	62-0021		5,940,610

I BERNICE HUFFMAN, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Bernice Huffman
(signature of county assessor)



8-19-21
(date)

CC: County Clerk, BANNER County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2021
*{certification required on or before August 20th of each year}***

**TO: BAYARD SCHOOL
P O BOX 607**

BAYARD, NE 69334

TAXABLE VALUE LOCATED IN THE COUNTY OF BANNER

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BAYARD 21 BOND 2008		62-0021	5,940,610

I BERNICE HUFFMAN, BANNER County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Bernice Huffman
(signature of county assessor)



8-19-21
(date)

CC: County Clerk, BANNER County

CC: County Clerk where school district is headquartered, if different county, , _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2021
{certification required on or before August 20th of each year}**

TO: BAYARD PUBLIC SCHOOLS

**PO BOX 607
BAYARD NE 69334-0607**

TAXABLE VALUE LOCATED IN THE COUNTY OF BOX BUTTE

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
BAYARD 21	3	62-0021		310,892

I MICHELLE ROBINSON, BOX BUTTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Michelle Robinson
(signature of county assessor)

AUG 16 2021
(date)

CC: County Clerk, BOX BUTTE County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2021
{certification required on or before August 20th of each year}**

TO: BAYARD PUBLIC SCHOOLS

**PO BOX 607
BAYARD NE 69334-0607**

TAXABLE VALUE LOCATED IN THE COUNTY OF BOX BUTTE

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BAYARD 21 BOND		62-0021	310,892

I MICHELLE ROBINSON, BOX BUTTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Michelle Robinson
(signature of county assessor)

AUG 16 2021
(date)

CC: County Clerk, BOX BUTTE County
CC: County Clerk where school district is headquartered, if different county, , _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.



Box Butte County Assessor

Michelle Robinson ~ 515 Box Butte Ave Suite 102 ~ Alliance NE 69301

Phone (308) 762-6100

Email: assessor@boxbuttecountyne.gov

www.boxbutte.gworks.com

August 16, 2021

Enclosed please find the certified valuations for your entity. Please let me know if you did not receive everything you need, received more than you need, or if there is a change in contact person or address.

Sincerely,

Michelle Robinson

Michelle Robinson
Box Butte County Assessor

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2021
{certification required on or before August 20th of each year}**

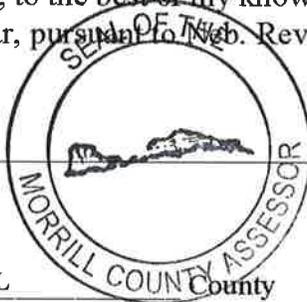
**TO: SCHOOL DISTRICT BAYARD 21
SUPERINTENDENT
P O BOX 607
BAYARD, NE 69334**

TAXABLE VALUE LOCATED IN THE COUNTY OF MORRILL

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
BAYARD 21	3	62-0021		239,122,074

I ROSE M NELSON, MORRILL County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Rose M. Nelson
(signature of county assessor)



8-16-2021
(date)

CC: County Clerk, MORRILL County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2021**
{certification required on or before August 20th of each year}

**TO: BAYARD SCHOOL DISTRICT
21 SCHOOL DISTRICT
P O BOX 607
BAYARD, NE. 69334**

TAXABLE VALUE LOCATED IN THE COUNTY OF SCOTTS BLUFF

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
BAYARD SCHOOL-21	3	62-0021		61,792,958

I ANGELA DILLMAN, SCOTTS BLUFF County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.


(signature of county assessor)

8.19.21
(date)

CC: County Clerk, SCOTTS BLUFF County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2021
*{certification required on or before August 20th of each year}***

**TO: BAYARD SCHOOL DISTRICT
21 SCHOOL DISTRICT
P O BOX 607
BAYARD, NE. 69334**

TAXABLE VALUE LOCATED IN THE COUNTY OF SCOTTS BLUFF

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
BAYARD SCHOOL BOND-21		62-0021	61,792,958

I ANGELA DILLMAN, SCOTTS BLUFF County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Angela Dillman
(signature of county assessor)

8-19-21
(date)

CC: County Clerk, SCOTTS BLUFF County
CC: County Clerk where school district is headquartered, if different county, , _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

District Number: 62-0021-000
 District Name: BAYARD PUBLIC SCHOOLS
 District Phone: (308)586-1325

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

2021/22 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 <input style="width: 100px;" type="text" value="5,951,607"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$0]	A-355 <input style="width: 100px;" type="text" value="0"/>
Total Adjusted Budget Authority	A-361 <input style="width: 100px;" type="text" value="5,951,607"/>
Total Allowable Budget Authority	A-780 <input style="width: 100px;" type="text" value="5,951,607"/>

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2021/22 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2021/22 General Fund Budget of Disbursements & Transfers	B-100 <input style="width: 100px;" type="text" value="8,198,881"/>
2021/22 Special Grant Funds	B-110 <input style="width: 100px;" type="text" value="1,447,274"/>
2021/22 Special Education Budget of Disbursements & Transfers	B-120 <input style="width: 100px;" type="text" value="800,000"/>
2021/22 General Fund Lid Exclusions	B-130 <input style="width: 100px;" type="text" value="0"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input style="width: 100px;" type="text" value="5,951,607"/>
2021/22 Unused Budget Authority	B-150 <input style="width: 100px;" type="text" value="0"/>

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2020/21 Total Unused Budget Authority	B-160	<input type="text" value="0"/>
2021/22 General Fund Expenditure Growth	B-162	<input type="text" value="0"/>
Adjusted Unused Budget Authority	B-165	<input type="text" value="0"/>
2021/22 Unused Budget Authority	B-170	<input type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	<input type="text" value="0"/>

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override)

B-180 Yes No

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?

B-400 Yes No

2021 / 22 Section C: Allowable Reserves and Total Reserves

2021/22 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="45.00"/>
2021/22 Total Allowable Reserves	C-180	<input type="text" value="3,689,496"/>
2021/22 General Fund Necessary Cash Reserve	C-300	<input type="text" value="400,000"/>
2021/22 Depreciation Fund Total Requirements	C-310	<input type="text" value="180,340"/>
2021/22 Employee Benefit Fund Necessary Cash Reserve	C-320	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="580,340"/>

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE.
You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Bayard Public Schools (62-0021) in Morrill County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 6:30 o'clock, P.M., at Bayard High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 6,240,241.00	\$ 6,502,495.00	\$ 8,198,881.00	\$ 400,000.00	\$ 5,566,881.00	\$ 3,062,626.00
Depreciation	\$ 96,399.00	\$ 98,849.00	\$ 180,340.00		\$ 180,340.00	
Employee Benefit	\$ 69,699.00	\$ 86,148.00	\$ 164,717.00		\$ 164,717.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 246,044.00	\$ 226,513.00	\$ 575,029.00	\$ -	\$ 575,029.00	
School Nutrition	\$ 243,351.00	\$ 272,838.00	\$ 384,501.00	\$ -	\$ 384,501.00	
Bond	\$ 211,630.00	\$ 1,456,840.00	\$ 387,843.00	\$ -	\$ 175,475.00	\$ 214,513.00
Special Building	\$ 225,486.00	\$ 101,699.00	\$ 927,821.00		\$ 867,821.00	\$ 60,606.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	
Student Fee	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,332,850.00	\$ 8,745,382.00	\$ 10,924,132.00	\$ 400,000.00	\$ 8,019,764.00	\$ 3,337,745.00

Notice of Special Hearing To Set Final Tax Request

Bayard Public Schools (62-0021) in Morrill County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of, September 2021 at 6:45 o'clock P.M., at Bayard High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	303,021,715	307,166,534	1%

Fund	2020/21 Budget Information			2021/22 Budget Information					
	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,283,738.00	3,062,626.00	1.010695	0.997057	8,198,881.00	3,062,626.00	0.997057	-1%	13%
Bond Fund(s) K - 12	1,594,747.00	221,079.00	0.072958	0.071974	387,843.00	214,513.00	0.089836	-4%	-76%
Special Building Fund	535,038.00	111,111.00	0.036668	0.036173	927,821.00	60,606.00	0.019731	-46%	73%
Total	9,413,523.00	3,394,816.00	1.120321	1.105204	9,514,545.00	3,337,745.00	1.086624	-3%	1%