



HORIZON CITY

Incorporated 1988

**AGENDA
PUBLIC MEETING
REGULAR CITY COUNCIL MEETING
THE TOWN OF HORIZON CITY, TEXAS
Tuesday, June 9, 2026, 6:00 PM**

Notice is hereby given that a Regular City Council Meeting of the Town of Horizon City, Texas will be held on **Tuesday, June 9, 2026 at 6:00 PM** at City Council Chambers Mtg Room, 15021 Darrington Road, Horizon City, TX 79928, at which time the following will be discussed and considered:

- 1. Call to order; Pledge of Allegiance; Establishment of Quorum**
- 2. Open Forum:**

CONSENT AGENDA

All matters listed under the CONSENT AGENDA are considered routine and will be enacted in one motion. There will be no separate discussion of these items unless a member(s) of the City Council requests one or more items be removed from the CONSENT AGENDA to the REGULAR AGENDA for separate discussion and action prior to the City Council's vote to adopt the CONSENT AGENDA.

3. Approval of Minutes from:

4

May 12, 2026 Regular City Council Meeting.

4. Request to Excuse Absent Council Members:

5. Approval of Consent Agenda Items:

REGULAR AGENDA

6. Public Hearing:

Mayor/Planning Director

2nd Reading of Ordinance No. 0264 Amendment No. 1, An Ordinance of the City Council of the Town of Horizon City, Texas, amending Ordinance No. 0264, concerning Tax Increment Reinvestment Zone Number One, Town of Horizon City, Texas, established pursuant to Chapter 311 of the Texas Tax Code, by expanding the Boundaries of Tax Increment Financing Reinvestment Zone Number One, Town of Horizon City, Texas.

7. Discussion and Action:

8

Mayor/Planning Director

2nd Reading of Ordinance No. 0264 Amendment No. 1. An Ordinance of the City Council of the Town of Horizon City, Texas, amending Ordinance No. 0264, concerning Tax Increment Reinvestment Zone Number One, Town of Horizon City, Texas, established pursuant to Chapter 311 of the Texas Tax Code, by expanding the Boundaries of Tax Increment Financing Reinvestment Zone Number One, Town of Horizon City, Texas.

8. Discussion and Action:

59

Mayor/Police Chief

To ratify a Resolution to authorize the Mayor to sign a grant application for the FY-2027 Rifle-Resistant Body Armor Grant and designating the Finance Director as the person to submit reports and other functions required by the Grant.

9. Discussion and Action:

Mayor/Police Chief

Approve and authorize the purchase of a vehicle to be used by Public Safety Communications using surplus funds from the same account in an amount not to exceed \$40,000.00 purchase to be made through a cooperative agreement.

10. Discussion and Action:

Mayor/Police Chief

Approve and authorize the purchase of adding a second secure radio channel to be used by Public Safety Communications using surplus funds from the same account in an amount not to exceed \$65,000.00. Purchase to be made through a cooperative agreement.

11. Discussion and Action:

Mayor/Police Chief

Approve and authorize the purchase of a UTV vehicle to be used by Public Safety using surplus funds from the same account, not to exceed \$40,000.00. This purchase is to be made through a cooperative agreement.

12. Discussion and Action:

Mayor/CIP Manager

On an update on the Capital Improvement Program.

13. Discussion and Action:

64

Mayor/Planning Director

On the acceptance of the roadway and drainage improvements as constructed with the Rancho Desierto Bello Unit 17 Subdivision Plat for maintenance and to accept the required maintenance bond.

14. Discussion and Action:

72

Mayor/Finance Director

On a Resolution to amend the Town of Horizon City Procurement policy to increase the amount requiring compliance with State Procurement statutes and regulations from \$50,000.00 to \$100,000.00 as allowed by State Law.

15. Executive Session

The City Council of the Town of Horizon City reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.087 (Economic Development).

A. .

Deliberation regarding Project Hornet, being considered for location within the municipal boundaries of the Town of Horizon City. 551.071 (Consultation with Attorney) and 551.087 (Economic Development).

Adjournment:

Motion to Adjournment: _____ 2nd _____

Dated this June 3, 2026

By: _____
Elvia Schuller, City Clerk

I, the undersigned authority, hereby certify that the above notice of the Regular City Council Meeting of the Town of Horizon City, Texas is a correct copy of this notice, and that I posted this notice at least three (3) business days preceding the scheduled meeting at the City Hall Bulletin Boards of the Town of Horizon City, Texas on this June 3, 2026 by 5:00 p.m.

Agenda Removed: _____ Time _____ By _____

In compliance with the Americans with Disabilities Act, the Town of Horizon City will provide for reasonable accommodations for persons attending meetings. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling the City Clerk at (915) 852-1046.

**MINUTES
AGENDA
PUBLIC MEETING
REGULAR CITY COUNCIL MEETING
THE TOWN OF HORIZON CITY, TEXAS
Tuesday, May 12, 2026, 6:00 PM**

Notice is hereby given that a Regular City Council Meeting of the Town of Horizon City, Texas was held on **Tuesday, May 12, 2026 at 6:00 PM**, at City Council Chambers Mtg Room, 15021 Darrington Road, Horizon City, TX 79928, at which time the following was discussed and considered:

1. Call to order; Pledge of Allegiance; Establishment of Quorum

The Mayor recognized local student, Luke Alvarado for his academic achievements and had him lead the city council meeting attendees in reciting the pledge of allegiance.

Meeting called to order at 6:00pm. Council Member, Katherine Ames was absent. Quorum established. Deputy City Clerk, Armando Bustillos sat in for City Clerk, Elvia Schuller.

2. Open Forum:

No one signed up to speak.

CONSENT AGENDA

All matters listed under the CONSENT AGENDA are considered routine and will be enacted in one motion. There will be no separate discussion of these items unless a member(s) of the City Council requests one or more items be removed from the CONSENT AGENDA to the REGULAR AGENDA for separate discussion and action prior to the City Council's vote to adopt the CONSENT AGENDA.

3. Approval of Minutes from:

Mayor/City Clerk

April 14, 2026 Regular City Council Meeting.

4. Request to Excuse Absent Council Members:

5. Approval of Consent Agenda Items:

A motion was made by Council Member Quiroz, seconded by Council Member R. Ortega to excuse absent Council Member Ames and approve the remainder of the consent agenda. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

REGULAR AGENDA

6. Presentation:

Mayor/Police Chief

On a Proclamation declaring May 11 - May 17, 2025 as Police Week.

Deputy City Clerk, Armando Bustillos, informed City Council that the year on the posted language was incorrect and should read 2026.

Police Chief, Marco Vargas spoke regarding this item.

7. Discussion and Action:

Mayor

On a Resolution to authorize naming the pickleball court located at Oz Glaze in honor of Walter Lee and placing a dedication plaque designating it as the "Walter Lee Pickleball Court".

Mayor, Andres Renteria and Horizon City resident, Walter Lee spoke regarding this item. The Horizon City Pickleball team presented Walter Lee with a plaque.

A motion was made by Council Member Gardea, seconded by Council Member R. Ortega to approve the resolution authorizing naming the pickleball court located at Oz Glaze in honor of Walter Lee and placing a dedication plaque designating it as the "Walter Lee Pickleball Court. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

8. Discussion and Action:

Mayor/Police Chief

Approve and authorize the Chief of Police to sign Memorandums of Understanding regarding evidence collection, joint investigations and cross-training between the Emergency Services District 1 Fire Marshals Office and the Horizon City Police Department.

Police Chief, Marco Vargas spoke regarding this item.

A motion was made by Council Member Mendoza, seconded by Council Member R. Ortega to approve and authorize the Chief of Police to sign Memorandums of Understanding regarding evidence collection, joint investigations and cross-training between the Emergency Services District 1 Fire Marshals Office and the Horizon City Police Department. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

9. Discussion and Action:

Mayor/CIP Manager

On an update on the Capital Improvement Program.

CIP Manager, Jesse Sanchez spoke regarding this item.

A motion was made by Council Member Gardea, seconded by Council Member Quiroz to accept the report as presented. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

10. Discussion and Action:

Mayor/Planning Director

On a Resolution ratifying the Mayor's signature on the First Amendment to Agreement Permitting a Limited Encroachment between the Town of Horizon City and Texas Gas Service, a division of One Gas, Inc. to allow for an emergency crossing for the Horizon City Police Department as part of the N. Darrington Road Reconstruction Project.

Planning Director, Art Rubio spoke regarding this item.

A motion was made by Council Member Quiroz, seconded by Council Member R. Ortega to approve the resolution ratifying the Mayor's signature on the First Amendment to Agreement Permitting a Limited Encroachment between the Town of Horizon City and Texas Gas Service, a division of One Gas, Inc. to allow for an emergency crossing for the Horizon City Police Department as part of the N. Darrington Road Reconstruction Project. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

11. **Discussion:**

Mayor/Planning Director

1st Reading of Ordinance No. 0264 Amendment No. 2, an Ordinance of the City Council of the Town of Horizon City, Texas, amending Ordinance No. 0264, concerning Tax Increment Reinvestment Zone Number One, Town of Horizon City, Texas, established pursuant to Chapter 311 of the Texas Tax Code, by expanding the Boundaries of Tax Increment Financing Reinvestment Zone Number One, Town of Horizon City, Texas.

Asst. EDC Executive Director, Rafael Arellano and Petit and Ayala Consulting Rep, David Petit spoke regarding this item.

12. **Discussion and Action:**

Mayor/Finance Director

On the approval of the City's Investment Policy.

Finance Director, Lily Gaytan spoke regarding this item.

A motion was made by Council Member Mendoza, seconded by Council Member Gardea to approve the City's Investment Policy. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

13. **Discussion and Action:**

Mayor/Finance Director

A Resolution suspending an increase in rates for 45 days the effective date proposed by Texas Gas Service Company, a Division of ONE Gas, Inc., (the TGS or the Company) in its application filed on or about March 10, 2026, pursuant to section 104.301 of the Gas Utility Regulatory Act.

Asst. City Atty, Sylvia First spoke regarding this item.

A motion was made by Council Member Gardea, seconded by Council Member Mendoza to approve the resolution suspending an increase in rates for 45 days the effective date proposed by Texas Gas Service Company, a Division of ONE Gas, Inc., (the TGS or the Company) in its application filed on or about March 10, 2026, pursuant to section 104.301 of the Gas Utility Regulatory Act. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

14. **Discussion and Action:**

Mayor/ Building Official

On a Resolution authorizing the Mayor to sign an Interlocal Agreement between the Town of Horizon City, Texas and the Town of Clint, Texas for the Town of Horizon City, Texas to provide vector control services to the Town of Clint, Texas during the 2026 calendar year.

Planning Director, Art Rubio spoke regarding this item.

A motion was made by Council Member Quiroz, seconded by Council Member Mendoza to approve the resolution authorizing the Mayor to sign an Interlocal Agreement between the Town of Horizon City, Texas and the Town of Clint, Texas for the Town of Horizon City, Texas to provide vector control services to the Town of Clint, Texas during the 2026 calendar year. The Deputy City Clerk polled the Council: G. Ortega – Aye, Quiroz – Aye, R. Ortega – Aye, Avila – Aye, Ames – Absent, Gardea – Aye, Mendoza – Aye. Motion Passed.

Mayor Renteria spoke regarding the new Police & Municipal Courts facility and thanked Staff & City Council for their efforts and support.

15. **Executive Session**

The City Council of the Town of Horizon City reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.087 (Economic Development).

ADJOURNMENT

A motion was made by Council Member Mendoza and seconded by Council Member Avila to adjourn at 7:24 PM.

Approved this ____ day of _____, 20__.

Attest:

Elvia Schuller, City Clerk

Andres Renteria, Mayor

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, TEXAS, AMENDING ORDINANCE NO. 0264, CONCERNING TAX INCREMENT REINVESTMENT ZONE NUMBER ONE, TOWN OF HORIZON CITY, TEXAS, ESTABLISHED PURSUANT TO CHAPTER 311 OF THE TEXAS TAX CODE, BY EXPANDING THE BOUNDARIES OF TAX INCREMENT FINANCING REINVESTMENT ZONE NUMBER ONE, TOWN OF HORIZON CITY, TEXAS

WHEREAS, the Town of Horizon City, Texas (the "City"), pursuant to Chapter 311 of the Texas Tax Code, as amended (the "Act"), may designate a geographic area within the City or the extraterritorial jurisdiction (the "ETJ") of the municipality as a tax increment reinvestment zone if the area satisfies the requirements of the Act; and

WHEREAS, the Act provides that the governing body of a municipality by ordinance may designate a contiguous or noncontiguous geographic area that is in the City limits or the extraterritorial jurisdiction (the "ETJ") of the municipality to be a reinvestment zone if the governing body determines that development or redevelopment would not occur solely through private investment in the reasonably foreseeable future; and

WHEREAS, the City Council desires to promote the development of a certain noncontiguous geographic area in the City, which is more specifically described in ***Exhibits "A" and "B"*** of this Ordinance (the "Zone"), through the expansion of a reinvestment zone as authorized by and in accordance with the Tax Increment Financing Act, codified at Chapter 311 of the Texas Tax Code; and

WHEREAS, on December 8, 2020, the City Council of the Town of Horizon City, Texas, pursuant to Chapter 311 of the Texas Tax Code, approved Ordinance No. 0264 designating a contiguous geographic area within the City as a Reinvestment Zone Number One, Town of Horizon City, Texas (the "Zone"); and

WHEREAS, on September 12, 2023, the City Council of the Town of Horizon City, Texas, pursuant to Chapter 311 of the Texas Tax Code, approved Amendment No. 1 to Ordinance No. 0264 amending the Project and Financing Plan to add Project Horizon Manor; and

WHEREAS, the City Council of the Town of Horizon City, Texas, now desires to further amend Reinvestment Zone Number One, Town of Horizon City, Texas, to expand the boundaries of the existing Reinvestment Zone Number One; and

WHEREAS, upon approval of this Ordinance, Reinvestment Zone Number One, Town of Horizon City, Texas, will consist of noncontiguous land, as described and depicted in Exhibits "A" and "B" of this Ordinance, a copy of which is attached hereto and is incorporated herein for all purposes; and

WHEREAS, Section 311.01 l(e) of the Texas Tax Code, in pertinent part provides, "If an amendment reduces or increases the geographic area of the zone, increases the amount of bonded indebtedness

to be incurred, increases or decreases the percentage of a tax increment to be contributed by a taxing unit, increases the total estimated project costs, or designates additional property in the zone to be acquired by the municipality or county, the approval must be by ordinance or order, as applicable, adopted after a public hearing that satisfies the procedural requirements of Sections 311.003(c) and (d);" and

WHEREAS, pursuant to and as required by the Act, the City has prepared a *Preliminary Amended Project Plan and Financing Plan for Tax Increment Reinvestment Zone Number One, Town of Horizon City*, attached as **Exhibit "C"** (hereinafter referred to as the "Preliminary Amended Project and Financing Plan") for a proposed amended tax increment reinvestment zone containing the real property within the Zone; and

WHEREAS, notice of the public hearing on the expansion of the proposed zone was published in a newspaper having general circulation in the City on May 22, 2026, which date is before the seventh (7th) day before the public hearing held on June 9, 2026; and

WHEREAS, at the public hearing on June 9, 2026, interested persons were allowed to speak for or against the expanded boundaries of the Zone and the concept of tax increment financing, and owners of property in the proposed Zone were given a reasonable opportunity to protest the inclusion of their property in the Zone; the public hearing was held in full accordance with Section 311.003(c) of the Act; and

WHEREAS, evidence was received and presented at the public hearing on June 9, 2026, and in favor of the amendment of the Zone; and

WHEREAS, after all comments and evidence, both written and oral, were received by the City Council, the public hearing was closed on June 9, 2026; and

WHEREAS, the City has taken all actions required to expand the Zone including, but not limited to, all actions required by the home-rule Charter of the City, the Act, the Texas Open Meetings Act (defined herein), and all other laws applicable to the creation of the Zone; and

WHEREAS, the percentage of the property in the proposed zone, excluding property that is public owned, that is used for residential purposes is less than thirty percent; and

WHEREAS, a Preliminary Amended Project and Finance plan has been prepared for the proposed expanded reinvestment zone.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, TEXAS, THAT:

SECTION 1. RECITALS INCORPORATED.

The facts and recitations contained in the preamble of this Ordinance are hereby found and declared to be true and correct.

SECTION 2. FINDINGS.

That the City Council, after conducting the above described hearings and having heard the evidence and testimony presented at the hearings, has made the following findings and

determined based on the evidence and testimony presented to it:

- (a) That the public hearings on the expansion of the reinvestment zone has been properly called, held, and conducted and that notice of such hearing has been published as required by law; and
- (b) That the expansion of the reinvestment zone with boundaries as described and depicted in *Exhibits "A" and "B"* will result in benefits to the City, its residents and property owners, in general, and to the property, residents, and property owners in the reinvestment zone; and
- (c) That the expanded reinvestment zone, as defined in *Exhibits "A" and "B"*, meets the criteria for the creation of a reinvestment zone set forth in the Act in that:
 - 1. It is a geographic area located wholly within the City limits and extraterritorial jurisdiction of the City; and
 - 2. That the City Council further finds and declares that the proposed zone meets the criteria and requirements of Section 311.005 of the Texas Tax Code because the proposed zone is predominantly open and, because of obsolete platting, deterioration of structures or site improvements, or other factors, substantially impair or arrest the sound growth of the City or county.
- (d) That 30 percent or less of the property in the proposed reinvestment zone, excluding property dedicated to public use, is currently used for residential purposes; and
- (e) That the total appraised value of all taxable real property in the proposed reinvestment zone according to the most recent appraisal rolls of the City, together with the total appraised value of taxable real property in all other existing reinvestment zones within the City, according to the most recent appraisal rolls of the City, does not exceed 50 percent of the current total appraised value of taxable real property in the City and in the industrial districts created by the City, if any; and
- (f) That the improvements in the proposed reinvestment zone will significantly enhance the value of all taxable real property in the proposed reinvestment zone and will be of general benefit to the City or county; and
- (g) That the development or redevelopment of the property in the proposed reinvestment zone will not occur solely through private investment in the reasonable foreseeable future.

SECTION 3. DURATION OF THE ZONE.

That the expanded Zone shall take effect immediately upon the passage and approval of this Ordinance, consistent with Section 311.004(a)(3) of the Act, and termination of the Zone shall occur upon any of the following: (i) on December 31, 2050 (with the final year's tax increment to be collected by September 1, 2051), for those parcels added to the TIRZ upon the creation in 2020 ("Original Boundaries") and for those parcels added to the TIRZ with the boundary expansion included in this 2026 amendment ("TIRZ 1A"); (ii) at an earlier time designated by subsequent ordinance; (iii) at such time, subsequent to the issuance of tax increment bonds, if any, that all project costs, tax increment bonds, notes and other obligations of the Zone, and the interest thereon, have been paid in full, in accordance with Section 311.017 of the Act.

SECTION 4. TAX INCREMENT BASE AND TAX INCREMENT.

That the tax increment base for the Original Boundaries of the Zone, as defined by Section 311.012(c) of the Texas Tax Code, shall be the total appraised value of all real property in the Zone taxable by a taxing unit, determined as of January 1, 2020, which is the year in which the Zone was originally designated as a reinvestment zone, as defined by Section 311.0123. The tax increment base for TIRZ 1A, the 2026 expanded boundaries of the Zone, as defined by Section 311.012(c) of the Texas Tax Code, shall be the total appraised value of all real property in the Zone taxable by a taxing unit, determined as of January 1, 2026, which is the year in which the expanded area of the Zone was designated as a reinvestment zone, as defined by Section 311.0123.

For both the Original Boundaries and the expanded boundaries, TIRZ 1A, the Tax Increment Fund shall consist of (i) the percentage of the tax increment, as defined by Section 311.012(a) of the Texas Tax Code, that each taxing unit which levies real property taxes in the Zone, other than the City, has elected to dedicate to the Tax Increment Fund under an agreement with the City authorized by Section 311.013(f) of the Texas Tax Code, and (ii) one hundred percent (100%) of the City's tax increment, as defined by Section 311.012(a) of the Texas Tax Code, subject to any binding agreement executed at any time by the City that pledges a portion of such tax increment or an amount of other legally available funds whose calculation is based on receipt of any portion of such tax increment.

SECTION 5. BOARD OF DIRECTORS.

That a board of directors for the Zone ("Board") has been created. The Board shall consist of (8) members comprised of Town of Horizon City Council members from Places 1 through 7 and the Mayor. The Mayor shall serve as chair of the Board and the Board may elect a vice chairman and such other officers as the Board sees fit.

Additionally, each taxing unit that levies taxes within the Zone and chooses to contribute all or part of the tax increment produced by the unit into the tax increment fund may appoint at least one member of the Board. A contributing taxing entity may waive its right to appoint a director. The number of directors on the Board shall be increased by at least one for each taxing unit that appoints a director to the Board; provided, that the maximum number of directors shall not exceed fifteen (15). All appointments to the Board must be made in accordance of Section 311.009 of the Act. The powers and duties of the board of directors are set forth in Section 311.010 of the Act.

Pursuant to Section 311.010(h) of the Act and Article III, Section 52-a of the Texas Constitution, the City Council hereby authorizes the Board, as necessary or convenient to implement the Project and Finance Plan and achieve its purposes, to establish and provide for the administration of one or more programs for the public purposes of developing and diversifying the economy of the Zone, eliminating unemployment and underemployment in the Zone, and developing or expanding transportation, business, and commercial activity in the Zone, including programs to make grants of land and buildings and make grants from the Tax Increment Fund for activities that benefit the Zone and stimulate business and commercial activity in the Zone. In addition, the City Council hereby authorizes the Board to exercise all of the powers of the City under Chapter 380, Texas Local Government Code, as amended.

SECTION 6. SEVERABILITY CLAUSE.

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase

thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional or invalid.

SECTION 7. OPEN MEETINGS.

It is hereby found, determined, and declared that sufficient written notice of the date, hour, place and subject of the meeting of the City Council at which this Ordinance was adopted was posted at a place convenient and readily accessible at all times to the general public at the City Hall of the City for the time required by law preceding its meeting, as required by Chapter 551 of the Texas Government Code, and that this meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter hereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

SECTION 8. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon its adoption and publication in accordance with and as provided by law and the City Charter.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, TEXAS, ON THIS THE ____ DAY OF JUNE 2026.

TOWN OF HORIZON CITY

Andres Renteria, Mayor

ATTEST:

Elvia Schuller
City Clerk

APPROVED AS TO FORM:

Sylvia Borunda Firth
City Attorney

EXHIBIT A
BOUNDARY DESCRIPTION

DESCRIPTION OF A 753.984 ACRE TRACT OF LAND, AND BEING COMPRISED HEREIN OF FOUR (4) PARTS, PART 1 AND 2 BEING SITUATED IN SECTION 32, BLOCK 78, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD COMPANY SURVEYS, AND PART 3 AND 4 BEING SITUATED IN SECTION 30, BLOCK 78, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD COMPANY SURVEYS, ALL IN EL PASO COUNTY, TEXAS, SAID 753.984 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

PART I: (SECTION 32)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,628,885.50, E=478,523.79, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears N 87°00'31" W, a distance of 10,633.42 feet, and the NGS Monument "TX04A" bears N 63°25'41" W, a distance of 20,353.75 feet;

THENCE S 87°04'04" E, with the north line of the herein described tract, a distance of **4263.90 feet** to the northeast corner of the herein described tract;

THENCE with the east line of the herein described tract, the following ten (10) courses and distances:

- 1) **S 02°56'19" W**, for a distance of **30.00 feet** to a point in the beginning of a curve to the right,
- 2) Along said curve to the right, having an arc length of **31.06 feet**, a radius of **20.00 feet**, a delta angle of **88°59'13"**, with a chord bearing of **S 42°34'06" E**, for a chord distance of **28.03 feet** to a point in the beginning of a reversed curve to the left,
- 3) Along said curve to the left, having an arc length of **90.99 feet**, a radius of **330.00 feet**, a delta angle of **15°47'52"**, with a chord bearing of **S 04°57'36" E**, for a chord distance of **90.70 feet** to a point in the beginning of a reversed curve to the right,
- 4) Along said curve to the right, having an arc length of **64.30 feet**, a radius of **240.00 feet**, a delta angle of **15°21'04"**, with a chord bearing of **S 05°10'59" E**, for a chord distance of **64.11 feet** to a point at the end of said curve,
- 5) **S 02°29'32" W**, for a distance of **3059.73 feet** to a point,
- 6) **N 87°30'53" W**, for a distance of **123.77 feet** to a point,

- 7) **N 86°58'35" W**, for a distance of **1200.23 feet** to a point,
- 8) **S 02°32'17" W**, for a distance of **1376.53 feet** to a point,
- 9) **N 86°58'35" W**, for a distance of **429.74 feet** to a point, and
- 10) **S 03°00'09" W**, for a distance of **483.13 feet** to a point for the southeast corner of the herein described tract;

THENCE N 87°03'11" W, with the south line of the herein described tract, and being the north line of Horizon Boulevard, for a distance of **215.51 feet** to a point for the southwest corner of the herein described tract;

THENCE departing said common line, with the west line of the herein described tract, and being the east line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following 17 courses and distances:

- 1) **N 02°56'49" E**, for a distance of **90.64 feet** to a point in the beginning of a curve to the right,
- 2) Along said curve to the right, having an arc length of **345.34 feet**, a radius of **1840.00 feet**, a delta angle of **10°45'13"**, with a chord bearing of **N 08°19'16" E**, for a chord distance of **344.83 feet** to a point at the end of said curve,
- 3) **N 13°41'52" E**, for a distance of **142.05 feet** to a point in the beginning of a curve to the left,
- 4) Along said curve to the left, having an arc length of **485.70 feet**, a radius of **1560.00 feet**, a delta angle of **17°50'20"**, with a chord bearing of **N 04°46'42" E**, for a chord distance of **483.74 feet** to a point at the end of said curve,
- 5) **N 04°08'27" W**, for a distance of **598.71 feet** to a point in the beginning of a curve to the right,
- 6) Along said curve to the right, having an arc length of **497.67 feet**, a radius of **3940.00 feet**, a delta angle of **07°14'11"**, with a chord bearing of **N 00°31'22" W**, for a chord distance of **497.28 feet** to a point at the end of said curve,
- 7) **N 03°05'43" E**, for a distance of **465.69 feet** to a point in the beginning of a curve to the left,
- 8) Along said curve to the left, having an arc length of **1051.30 feet**, a radius of **1160.00 feet**, a delta angle of **51°55'36"**, with a chord bearing of **N 22°52'05" W**, for a chord distance of **1015.69 feet** to a point at the end of said curve,
- 9) **N 48°49'53" W**, for a distance of **1131.39 feet** to a point in the beginning of a curve to the left,

- 10) Along said curve to the left, having an arc length of **75.55 feet**, a radius of **1560.00 feet**, a delta angle of **02°46'29"**, with a chord bearing of **N 50°13'08" W**, for a chord distance of **75.54 feet** to a point at the end of said curve,
- 11) **N 51°36'22" W**, for a distance of **488.79 feet** to a point in the beginning of a curve to the right,
- 12) Along said curve to the right, having an arc length of **93.47 feet**, a radius of **1440.00 feet**, a delta angle of **03°43'08"**, with a chord bearing of **N 49°44'48" W**, for a chord distance of **93.45 feet** to a point at the end of said curve,
- 13) **N 47°53'14" W**, for a distance of **372.24 feet** to a point in the beginning of a curve to the right,
- 14) Along said curve to the right, having an arc length of **129.64 feet**, a radius of **1440.00 feet**, a delta angle of **05°09'29"**, with a chord bearing of **N 45°18'29" W**, for a chord distance of **129.60 feet** to a point at the end of said curve,
- 15) **N 42°43'45" W**, for a distance of **85.11 feet** to a point,
- 16) **N 42°43'33" W**, for a distance of **42.27 feet** to a point, and
- 17) **N 02°28'46" E**, for a distance of **96.64 feet** to the **POINT OF BEGINNING**, containing **225.228 acres** of land

PART 2: (SECTION 32)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,628,619.84, E=478,512.29, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears **N 85°34'39" W**, a distance of **10,639.11 feet**;

THENCE with the east line of the herein described tract, and being the east line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following 15 courses and distances:

- 1) **S 42°43'33" E**, for a distance of **8.16 feet** to a point in the beginning of a curve to the left,
- 2) Along said curve to the left, having an arc length of **140.53 feet**, a radius of **1560.00 feet**, a delta angle of **05°09'42"**, with a chord bearing of **S 45°18'23" E**, for a chord distance of **140.49 feet** to a point at the end of said curve,
- 3) **S 47°53'14" E**, for a distance of **372.24 feet** to a point in the beginning of a curve to the left,

- 4) Along said curve to the left, having an arc length of **101.26 feet**, a radius of **1560.00 feet**, a delta angle of **03°43'08"**, with a chord bearing of **S 49°44'48" E**, for a chord distance of **101.24 feet** to a point at the end of said curve,
- 5) **S 51°36'22" E**, for a distance of **488.79 feet** to a point in the beginning of a curve to the left,
- 6) Along said curve to the left, having an arc length of **69.74 feet**, a radius of **1440.00 feet**, a delta angle of **02°46'29"**, with a chord bearing of **S 50°13'08" E**, for a chord distance of **69.73 feet** to a point at the end of said curve,
- 7) **S 48°49'53" E**, for a distance of **1131.38 feet** to a point in the beginning of a curve to the right,
- 8) Along said curve to the right, having an arc length of **942.54 feet**, a radius of **1040.00 feet**, a delta angle of **51°55'36"**, with a chord bearing of **S 22°52'05" E**, for a chord distance of **910.62 feet** to a point at the end of said curve,
- 9) **S 03°05'43" W**, for a distance of **465.69 feet** to a point in the beginning of a curve to the left,
- 10) Along said curve to the left, having an arc length of **512.76 feet**, a radius of **4060.00 feet**, a delta angle of **07°14'11"**, with a chord bearing of **S 00°31'22" E**, for a chord distance of **512.42 feet** to a point at the end of said curve,
- 11) **S 04°08'27" E**, for a distance of **598.71 feet** to a point in the beginning of a curve to the right,
- 12) Along said curve to the right, having an arc length of **448.34 feet**, a radius of **1440.00 feet**, a delta angle of **17°50'20"**, with a chord bearing of **S 04°46'42" W**, for a chord distance of **446.53 feet** to a point at the end of said curve,
- 13) **S 13°41'52" W**, for a distance of **142.05 feet** to a point in the beginning of a curve to the left,
- 14) Along said curve to the left, having an arc length of **367.86 feet**, a radius of **1960.00 feet**, a delta angle of **10°45'13"**, with a chord bearing of **S 08°19'16" W**, for a chord distance of **367.32 feet** to a point at the end of said curve, and
- 15) **S 02°56'39" W**, for a distance of **90.63 feet** to the southeast corner of the herein described tract;

THENCE N 87°03'11" W, with the south line of the herein described tract, and being the north line of Horizon Boulevard, for a distance of **1485.58 feet** to an angle point;

THENCE N 87°03'28" W, continuing with the south line of the herein described tract, being also the north line of said Horizon Boulevard, for a distance of **572.49 feet** to the southwest corner of the herein described tract;

THENCE departing said common line, with the west line of the herein described tract, the following three (3) courses and distances:

- 1) **N 02°29'28" E**, for a distance of **591.24 feet** to a point,
- 2) **N 25°43'37" W**, for a distance of **317.63 feet** to a point, and
- 3) **N 02°28'46" E**, for a distance of **3984.49 feet** to the **POINT OF BEGINNING**, containing **200.238 acres** of land.

PART 3: (SECTION 30)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,634,186.16, E=475,724.59, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears S 58°44'13" W, a distance of 9147.36 feet, and the NOS Monument "TX04A" bears N 76°08'01" W, a distance of 15,866.44 feet;

THENCE S 87°03'50" E, with the north line of the herein described tract, for a distance of **2693.96 feet** to a point;

THENCE S 87°04'13" E, continuing with the north line of the herein described tract, for a distance of **232.24 feet** to the northeast corner of the herein described tract;

THENCE departing the north line of the herein described tract, with the east line of the herein described tract, the following nine (9) courses and distances:

- 1) **S 02°28'23" W**, for a distance of **293.01 feet** to a point,
- 2) **N 87°02'24" W**, for a distance of **427.99 feet** to a point,
- 3) **S 02°57'36" W**, for a distance of **20.00 feet** to a point,
- 4) **S 87°02'24" E**, for a distance of **120.17 feet** to a point,
- 5) **S 02°29'32" W**, for a distance of **248.44 feet** to a point,
- 6) **S 87°02'27" E**, for a distance of **308.08 feet** to a point,
- 7) **S 02°28'27" W**, for a distance of **4562.08 feet** to a point,
- 8) **S 87°02'34" E**, for a distance of **99.97 feet** to a point, and
- 9) **S 02°28'26" W**, for a distance of **28.36 feet** to the southeast corner of the herein described tract;

THENCE departing the east line of the herein described tract, with the south line of the herein described tract, being also the north line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following five (5) courses and distances:

- 1) **N 87°04'12" W**, for a distance of **98.12 feet** to a point,
- 2) **N 42°43'33" W**, for a distance of **585.92 feet** to a point in the beginning of a curve to the left,
- 3) Along said curve to the left, having an arc length of **888.04 feet**, a radius of **1160.00 feet**, a delta angle of **43°51'47"**, with a chord bearing of **N 64°39'26" W**, for a chord distance of **866.52 feet** to a point at the end of said curve,
- 4) **N 87°01'32" W**, for a distance of **133.87 feet** to a point, and
- 5) **N 87°02'26" W**, for a distance of **2081.18 feet** to a point in the beginning of a curve to the right;

THENCE departing said common line, with the west line of the herein described tract, being also the east line of Horizon Mesa Unit 1, 3, 5 and 6, the following 55 courses and distances:

- 1) Along said curve to the right, having an arc length of **47.12 feet**, a radius of **30.00 feet**, a delta angle of **90°00'00"**, with a chord bearing of **N 41°57'17" W**, for a chord distance of **42.43 feet** to a point at the end of said curve,
- 2) **N 03°02'33" E**, for a distance of **620.25 feet** to a point,
- 3) **S 86°57'27" E**, for a distance of **1252.46 feet** to a point in the beginning of a curve to the right,
- 4) Along said curve to the right, having an arc length of **204.16 feet**, a radius of **2340.41 feet**, a delta angle of **04°59'53"**, with a chord bearing of **N 22°27'12" W**, for a chord distance of **204.10 feet** to a point at the end of said curve,
- 5) **THENCE N 68°22'17" E**, for a distance of **60.03 feet** to a point in the beginning of a curve to the right,
- 6) Along said curve to the right, having an arc length of **32.10 feet**, a radius of **20.00 feet**, a delta angle of **91°56'46"**, with a chord bearing of **N 24°24'32" E**, for a chord distance of **28.76 feet** to a point at the end of said curve,
- 7) **N 21°07'04" W**, for a distance of **60.00 feet** to a point in the beginning of a curve to the right,
- 8) Along said curve to the right, having an arc length of **31.47 feet**, a radius of **20.00 feet**, a delta angle of **90°08'39"**, with a chord bearing of **N 66°36'04" W**, for a chord distance of **28.32 feet** to a point at the beginning of a reversed curve to the left,

- 9) Along said curve to the left, having an arc length of **467.26 feet**, a radius of **3140.06 feet**, a delta angle of **08°31'34"**, with a chord bearing of **N 26°07'08" W**, for a chord distance of **466.83 feet** to a point at the end of said curve,
- 10) **S 59°33'32" W**, for a distance of **60.00 feet** to a point in the beginning of a curve to the left,
- 11) Along said curve to the left, having an arc length of **741.92 feet**, a radius of **3126.67 feet**, a delta angle of **13°35'44"**, with a chord bearing of **N 37°17'58" W**, for a chord distance of **740.18 feet** to a point at the end of said curve,
- 12) **N 45°48'13" E**, for a distance of **60.00 feet** to a point in the beginning of a curve to the left,
- 13) Along said curve to the left, having an arc length of **3.83 feet**, a radius of **3186.67 feet**, a delta angle of **00°04'08"**, with a chord bearing of **N 44°08'01" W**, for a chord distance of **3.83 feet** to a point in the beginning of a reversed curve to the right,
- 14) Along said curve to the right, having an arc length of **31.48 feet**, a radius of **20.00 feet**, a delta angle of **90°11'16"**, with a chord bearing of **N 00°33'26" E**, for a chord distance of **28.33 feet** to a point at the end of said curve,
- 15) **N 45°27'45" E**, for a distance of **88.93 feet** to a point in the beginning of a curve to the right,
- 16) Along said curve to the right, having an arc length of **455.32 feet**, a radius of **2473.41 feet**, a delta angle of **10°32'50"**, with a chord bearing of **N 50°44'10" E**, for a chord distance of **454.67 feet** to a point at the end of said curve,
- 17) **N 56°00'35" E**, for a distance of **144.22 feet** to a point in the beginning of a curve to the right,
- 18) Along said curve to the right, having an arc length of **258.95 feet**, a radius of **4817.28 feet**, a delta angle of **03°04'47"**, with a chord bearing of **N 57°33'03" E**, for a chord distance of **258.91 feet** to a point in the beginning of a compound curve to the right,
- 19) Along said curve to the right, having an arc length of **30.85 feet**, a radius of **20.00 feet**, a delta angle of **88°23'09"**, with a chord bearing of **S 76°42'59" E**, for a chord distance of **27.88 feet** to a point at the end of said curve,
- 20) **S 32°31'24" E**, for a distance of **3.56 feet** to a point,
- 21) **N 57°28'36" E**, for a distance of **52.00 feet** to a point in the beginning of a curve to the right,
- 22) Along said curve to the right, having an arc length of **32.38 feet**, a radius of **20.00 feet**, a delta angle of **92°45'03"**, with a chord bearing of **N 13°51'07" E**, for a chord distance of **28.96 feet** to a point at the beginning of a compound curve to the right,

- 23) Along said curve to the right, having an arc length of **68.90 feet**, a radius of **6299.36 feet**, a delta angle of **00°37'36"**, with a chord bearing of **N 60°32'27" E**, for a chord distance of **68.90 feet** to a point at the end of said curve,
- 24) **N 29°08'45" W**, for a distance of **52.00 feet** to a point,
- 25) **N 35°46'46" W**, for a distance of **98.77 feet** to a point,
- 26) **N 47°36'57" W**, for a distance of **58.30 feet** to a point,
- 27) **N 49°42'50" W**, for a distance of **58.30 feet** to a point,
- 28) **N 46°55'05" W**, for a distance of **58.60 feet** to a point,
- 29) **N 53°56'09" W**, for a distance of **59.92 feet** to a point,
- 30) **N 56°03'35" W**, for a distance of **58.48 feet** to a point,
- 31) **N 58°09'28" W**, for a distance of **58.48 feet** to a point,
- 32) **N 60°15'20" W**, for a distance of **58.48 feet** to a point,
- 33) **N 61°52'03" W**, for a distance of **76.14 feet** to a point,
- 34) **N 25°02'00" E**, for a distance of **96.56 feet** to a point in the beginning of a curve to the right,
- 35) Along said curve to the right, having an arc length of **31.96 feet**, a radius of **20.00 feet**, a delta angle of **91°33'16"**, with a chord bearing of **N 70°48'38" E**, for a chord distance of **28.67 feet** to a point at the end of said curve,
- 36) **N 23°52'11" E**, for a distance of **52.06 feet** to a point in the beginning of a curve to the right,
- 37) Along said curve to the right, having an arc length of **30.90 feet**, a radius of **20.00 feet**, a delta angle of **88°31'32"**, with a chord bearing of **N 19°13'46" W**, for a chord distance of **27.92 feet** to a point at the end of said curve,
- 38) **N 25°02'00" E**, for a distance of **202.64 feet** to a point in the beginning of a curve to the right,
- 39) Along said curve to the right, having an arc length of **31.85 feet**, a radius of **20.00 feet**, a delta angle of **91°15'01"**, with a chord bearing of **N 70°39'30" E**, for a chord distance of **28.59 feet** to a point at the end of said curve,
- 40) **N 24°05'37" E**, for a distance of **52.04 feet** to a point in the beginning of a curve to the right,

- 41) Along said curve to the right, having an arc length of **31.00 feet**, a radius of **20.00 feet**, a delta angle of **88°48'19"**, with a chord bearing of **N 19°22'09" W**, for a chord distance of **27.99 feet** to a point at the end of said curve,
- 42) **N 25°02'00" E**, for a distance of **77.40 feet** to a point in the beginning of a curve to the right,
- 43) Along said curve to the right, having an arc length of **31.84 feet**, a radius of **20.00 feet**, a delta angle of **91°13'13"**, with a chord bearing of **N 70°38'37" E**, for a chord distance of **28.58 feet** to a point at the end of said curve,
- 44) **N 24°23'26" E**, for a distance of **74.04 feet** to a point in the beginning of a curve to the right,
- 45) Along said curve to the right, having an arc length of **31.01 feet**, a radius of **20.00 feet**, a delta angle of **88°50'27"**, with a chord bearing of **N 19°23'13" W**, for a chord distance of **28.00 feet** to a point at the end of said curve,
- 46) **N 64°58'02" W**, for a distance of **52.00 feet** to a point in the beginning of a curve to the right,
- 47) Along said curve to the right, having an arc length of **31.01 feet**, a radius of **20.00 feet**, a delta angle of **88°50'24"**, with a chord bearing of **S 69°27'12" W**, for a chord distance of **28.00 feet** to a point in the beginning of a reversed curve to the left,
- 48) Along said curve to the left, having an arc length of **536.64 feet**, a radius of **2253.13 feet**, a delta angle of **13°38'47"**, with a chord bearing of **N 72°56'59" W**, for a chord distance of **535.37 feet** to a point at the end of said curve,
- 49) **N 10°13'37" E**, for a distance of **167.00 feet** to a point in the beginning of a curve to the left,
- 50) Along said curve to the left, having an arc length of **28.79 feet**, a radius of **2420.13 feet**, a delta angle of **00°40'54"**, with a chord bearing of **N 80°06'50" W**, for a chord distance of **28.79 feet** to a point at the end of said curve,
- 51) **N 09°32'43" E**, for a distance of **131.29 feet** to a point,
- 52) **S 80°04'35" E**, for a distance of **18.12 feet** to a point,
- 53) **N 02°57'36" E**, for a distance of **188.16 feet** to a point,
- 54) **N 87°02'24" W**, for a distance of **13.58 feet** to a point, and
- 55) **N 02°48'44" E**, for a distance of **121.26 feet** to the **POINT OF BEGINNING**, containing **279.476 acres** of land.

PART 4: (SECTION 30)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,629,715.82, E=474,466.73, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears S 87°35'34" W, a distance of 6566.75 feet, and the NGS Monument "TX04A" bears N 59°40'36" W, a distance of 16,387.92 feet;

THENCE S 86°57'17" E, with the north line of the herein described tract, being also the south line of Eastlake Boulevard, for a distance of **561.65 feet** to a point;

THENCE continuing with the north line of the herein described tract, being also the south line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following four (4) courses and distances:

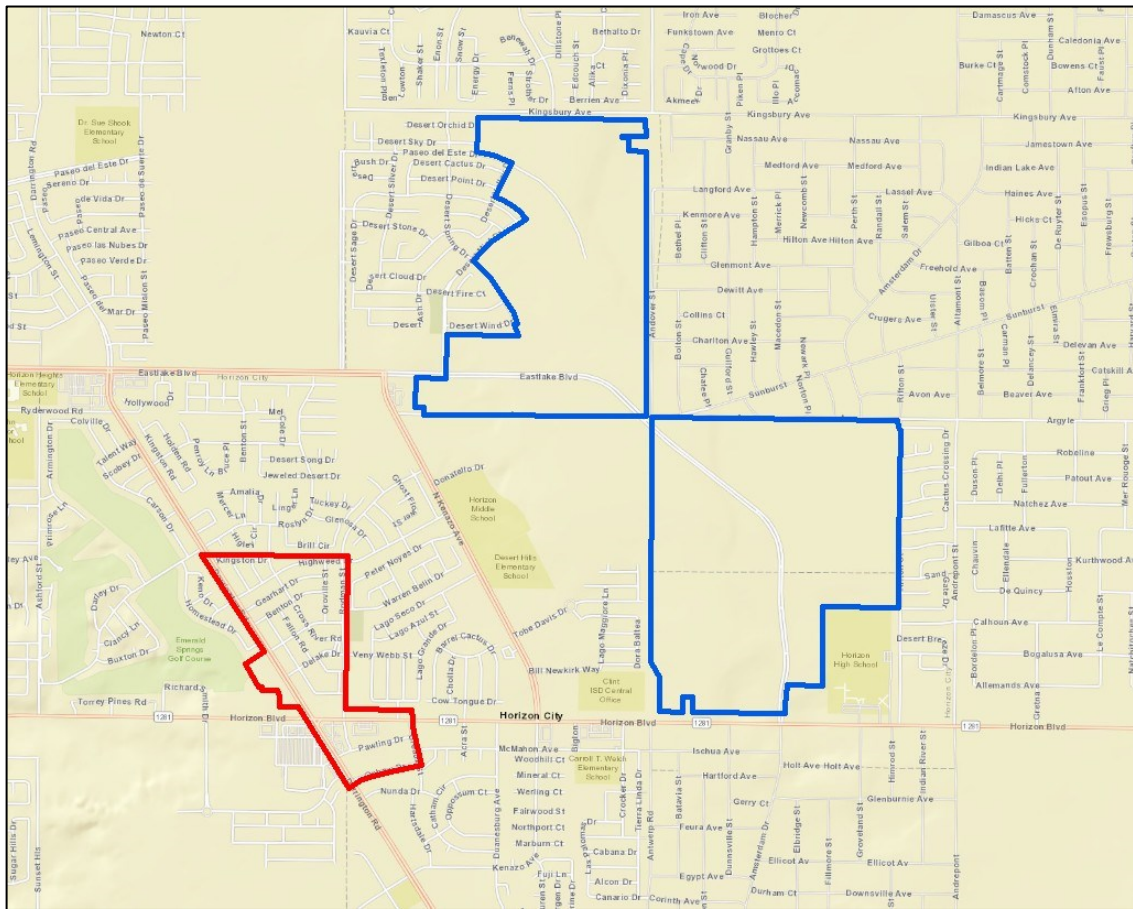
- 1) **S 87°02'26" E**, for a distance of **2080.24 feet** to a point,
- 2) **S 87°01'32" E**, for a distance of **134.24 feet** to a point in the beginning of a curve to the right,
- 3) Along said curve to the right, having an arc length of **795.97 feet**, a radius of **1040.00 feet**, a delta angle of **43°51'06"**, with a chord bearing of **S 64°39'06" E**, for a chord distance of **776.69 feet** to a point at the end of said curve, and
- 4) **S 42°43'33" E**, for a distance of **463.14 feet** to the southeast corner of the herein described tract;

THENCE departing said common line, with the south line of the herein described tract, the following three (3) courses and distances:

- 1) **N 87°04'12" W**, for a distance of **3674.74 feet** to a point,
- 2) **N 03°01'26" E**, for a distance of **125.07 feet** to a point, and
- 3) **N 86°46'35" W**, for a distance of **151.80 feet** to the southwest corner of the herein described tract;

THENCE N 03°02'43" E, with the west line of the herein described tract, being also the east line of Horizon Mesa Commercial Subdivision Unit One, for a distance of **496.38 feet** to the **POINT OF BEGINNING**, containing **49.042 acres** of land.

EXHIBIT B **BOUNDARY MAP**



- TIRZ #1 Boundary (Original Boundaries)
- TIRZ #1A Boundary (Expanded Boundaries)

EXHIBIT C
PRELIMINARY AMENDED PROJECT PLAN AND FINANCE PLAN

Tax Increment Reinvestment Zone #1

Horizon City, Texas

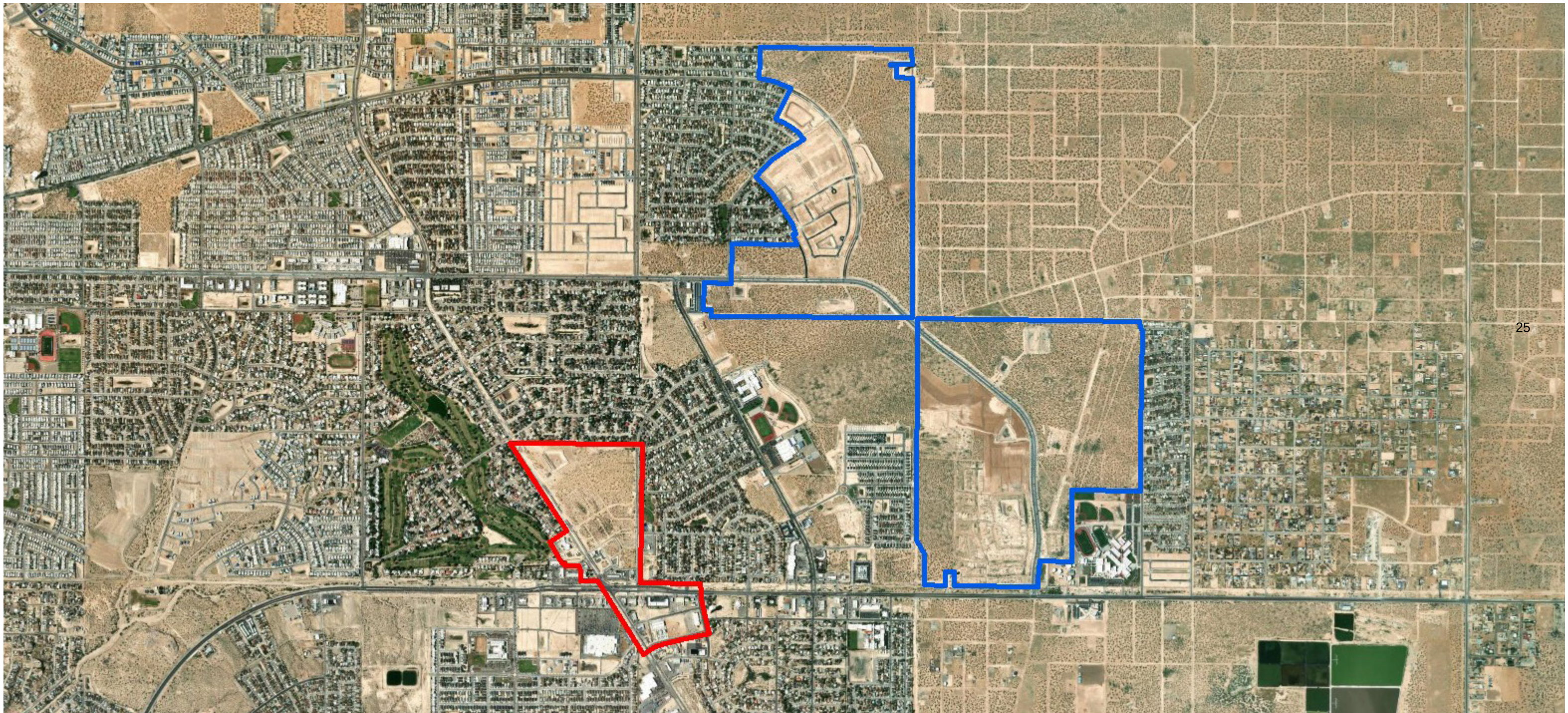


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DISCLAIMER

Our conclusions and recommendations are based on current market conditions and the expected performance of the national, and/or local economy and real estate market. Given that economic conditions can change and real estate markets are cyclical, it is critical to monitor the economy and real estate market continuously, and to revisit key project assumptions periodically to ensure that they are still justified.

The future is difficult to predict, particularly given that the economy and housing markets can be cyclical, as well as subject to changing consumer and market psychology. There will usually be differences between projected and actual results because events and circumstances frequently do not occur as expected, and the differences may be material.



The Town of Horizon City, incorporated in 1988, is a small but rapidly growing suburban city located in far West Texas, just east of El Paso in El Paso County. It is part of the larger El Paso metropolitan area and sits near the edge of the Chihuahuan Desert.

With an estimated population of 24,800 residents, the Horizon area is generally bounded by the El Paso City limits to the west, Interstate-10 to the south, the Hueco Mountains to the east, and Montana Avenue and military land to the north.

Via the Paso del Norte International Bridge, Horizon has easy access to Ciudad Juárez, a thriving city of over one million people. Horizon City boasts a robust infrastructure, recently investing significantly in its water, wastewater, and drainage systems. The city has also made substantial investments in its manufacturing district. The commercial districts are well-positioned to attract value-added manufacturing operations that can easily connect with the extensive clusters of manufacturers just minutes away in Mexico.

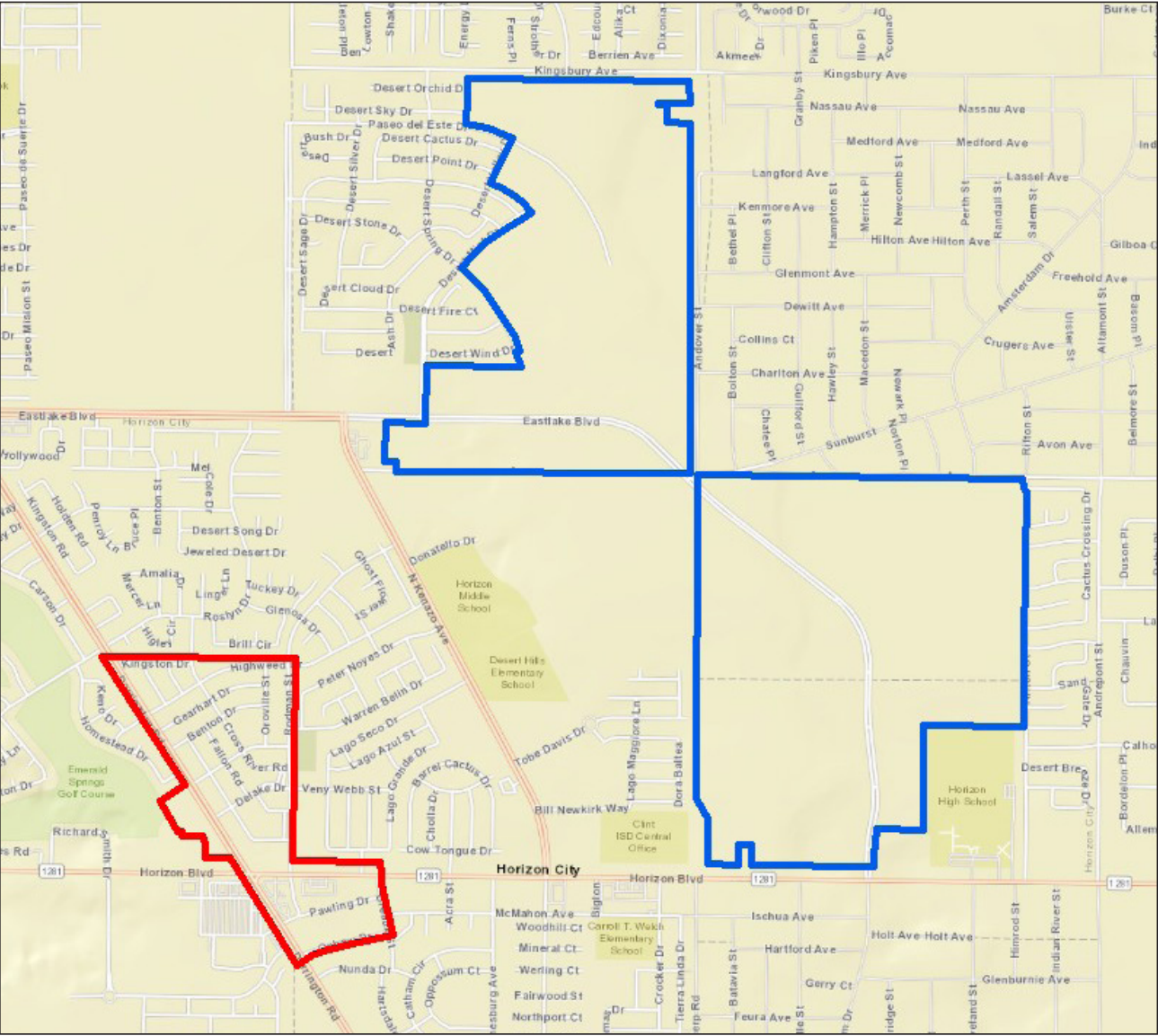
Neighbors can meet up at the country club, which offers an 18-hole golf course, tennis courts, swimming pool, elegant dining, and entertainment. Old-fashioned community values are alive and well here.

Tax Increment Reinvestment Zone #1, Horizon City

Tax Increment Financing (TIF) is a tool used to promote both new development and redevelopment within a specified geographic area. A city may designate a geographic area targeted for new development and redevelopment that would not occur but for the designation of the geographic area as a Tax Increment Reinvestment Zone (TIRZ).

On December 8, 2020, the City Council of the Town of Horizon City, Texas (the “Council”), pursuant to Chapter 311 of the Texas Tax Code, approved Ordinance No. 0264 designating a contiguous geographic area within the City as Tax Increment Reinvestment Zone Number One, Town of Horizon City, Texas (“TIRZ #1”). On September 12, 2023, the City Council of the Town of Horizon City, Texas, pursuant to Chapter 311 of the Texas Tax Code, approved Amendment No. 1 to Ordinance No. 0264 amending the Project and Financing Plan to add Project Horizon Manor. On June 9, 2026 the Council will consider an ordinance to further amend the TIRZ to expand the boundaries of TIRZ #1. The goal of TIRZ #1 is to fund the construction of needed public infrastructure and to encourage private development that will yield additional tax revenue to all local taxing jurisdictions.

This preliminary amended project and financing plan outlines the funding of \$468,590,970 in public improvements related to water, sanitary sewer, and storm water facilities, as well as street and intersection improvements, public facilities, utilities and street lighting, and economic development grants. The TIRZ can fund these improvements through ad valorem participation of eligible taxing jurisdictions, including Horizon City. Without the implementation of the TIRZ, the specified property would continue to impair the sound growth of the municipality.



-  - TIRZ #1 Boundary (Original Boundaries)
-  - TIRZ #1A Boundary (Expanded Boundaries)

Boundary Description

The original boundaries of the TIRZ #1 consist of approximately 153 acres. The expanded boundries are noncontiguous and consist of approximately 753.984 acres located within the City limits of Horizon City. The legal description for the expanded area is described in detail below.

Legal Description TIRZ #1A - Expanded Boundaries

DESCRIPTION OF A 753.984 ACRE TRACT OF LAND, AND BEING COMPRISED HEREIN OF FOUR (4) PARTS, PART 1 AND 2 BEING SITUATED IN SECTION 32, BLOCK 78, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD COMPANY SURVEYS, AND PART 3 AND 4 BEING SITUATED IN SECTION 30, BLOCK 78, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD COMPANY SURVEYS, ALL IN EL PASO COUNTY, TEXAS, SAID 753.984 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

PART I: (SECTION 32)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,628,885.50, E=478,523.79, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears N 87°00'31" W, a distance of 10,633.42 feet, and the NGS Monument "TX04A" bears N 63°25'41" W, a distance of 20,353.75 feet;

THENCE S 87°04'04" E, with the north line of the herein described tract, a distance of 4263.90 feet to the northeast corner of the herein described tract;

THENCE with the east line of the herein described tract, the following ten (10) courses and distances:

- 1) S 02°56'19" W, for a distance of 30.00 feet to a point in the beginning of a curve to the right,
- 2) Along said curve to the right, having an arc length of 31.06 feet, a radius of 20.00 feet, a delta angle of 88°59'13", with a chord bearing of S 42°34'06" E, for a chord distance of 28.03 feet to a point in the beginning of a reversed curve to the left,
- 3) Along said curve to the left, having an arc length of 90.99 feet, a radius of 330.00 feet, a delta angle of 15°47'52", with a chord bearing of S 04°57'36" E, for a chord distance of 90.70 feet to a point in the beginning of a reversed curve to the right,
- 4) Along said curve to the right, having an arc length of 64.30 feet, a radius of 240.00 feet, a delta angle of 15°21'04", with a chord bearing of S 05°10'59" E, for a chord distance of 64.11 feet to a point at the end of said curve,
- 5) S 02°29'32" W, for a distance of 3059.73 feet to a point,
- 6) N 87°30'53" W, for a distance of 123.77 feet to a point,

- 7) N 86°58'35" W, for a distance of 1200.23 feet to a point,
- 8) S 02°32'17" W, for a distance of 1376.53 feet to a point,
- 9) N 86°58'35" W, for a distance of 429.74 feet to a point, and
- 10) S 03°00'09" W, for a distance of 483.13 feet to a point for the southeast corner of the herein described tract;

THENCE N 87°03'11" W, with the south line of the herein described tract, and being the north line of Horizon Boulevard, for a distance of 215.51 feet to a point for the southwest corner of the herein described tract;

THENCE departing said common line, with the west line of the herein described tract, and being the east line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following 17 courses and distances:

- 1) N 02°56'49" E, for a distance of 90.64 feet to a point in the beginning of a curve to the right,
- 2) Along said curve to the right, having an arc length of 345.34 feet, a radius of 1840.00 feet, a delta angle of 10°45'13", with a chord bearing of N 08°19'16" E, for a chord distance of 344.83 feet to a point at the end of said curve,
- 3) N 13°41'52" E, for a distance of 142.05 feet to a point in the beginning of a curve to the left,
- 4) Along said curve to the left, having an arc length of 485.70 feet, a radius of 1560.00 feet, a delta angle of 17°50'20", with a chord bearing of N 04°46'42" E, for a chord distance of 483.74 feet to a point at the end of said curve,
- 5) N 04°08'27" W, for a distance of 598.71 feet to a point in the beginning of a curve to the right,
- 6) Along said curve to the right, having an arc length of 497.67 feet, a radius of 3940.00 feet, a delta angle of 07°14'11", with a chord bearing of N 00°31'22" W, for a chord distance of 497.28 feet to a point at the end of said curve,
- 7) N 03°05'43" E, for a distance of 465.69 feet to a point in the beginning of a curve to the left,
- 8) Along said curve to the left, having an arc length of 1051.30 feet, a radius of 1160.00 feet, a delta angle of 51°55'36", with a chord bearing of N 22°52'05" W, for a chord distance of 1015.69 feet to a point at the end of said curve,

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Legal Description TIRZ #1A - Expanded Boundaries (continued)

- 9) N 48° 49'53" W, for a distance of 1131.39 feet to a point in the beginning of a curve to the left,
- 10) Along said curve to the left, having an arc length of 75.55 feet, a radius of 1560.00 feet, a delta angle of 02° 46'29", with a chord bearing of N 50° 13'08" W, for a chord distance of 75.54 feet to a point at the end of said curve,
- 11) N 51° 36'22" W, for a distance of 488.79 feet to a point in the beginning of a curve to the right,
- 12) Along said curve to the right, having an arc length of 93.47 feet, a radius of 1440.00 feet, a delta angle of 03° 43'08", with a chord bearing of N 49° 44'48" W, for a chord distance of 93.45 feet to a point at the end of said curve,
- 13) N 47° 53'14" W, for a distance of 372.24 feet to a point in the beginning of a curve to the right,
- 14) Along said curve to the right, having an arc length of 129.64 feet, a radius of 1440.00 feet, a delta angle of 05° 09'29", with a chord bearing of N 45° 18'29" W, for a chord distance of 129.60 feet to a point at the end of said curve,
- 15) N 42° 43'45" W, for a distance of 85.11 feet to a point,
- 16) N 42° 43'33" W, for a distance of 42.27 feet to a point, and
- 17) N 02° 28'46" E, for a distance of 96.64 feet to the POINT OF BEGINNING, containing 225.228 acres of land

PART 2: (SECTION 32)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,628,619.84, E=478,512.29, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears N 85° 34'39" W, a distance of 10,639.11 feet;

THENCE with the east line of the herein described tract, and being the east line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following 15 courses and distances:

- 1) S 42° 43'33" E, for a distance of 8.16 feet to a point in the beginning of a curve to the left,
- 2) Along said curve to the left, having an arc length of 140.53 feet, a radius of 1560.00 feet, a delta angle of 05° 09'42", with a chord bearing of S 45° 18'23" E, for a chord distance of 140.49 feet to a point at the end of said curve,
- 3) S 47° 53'14" E, for a distance of 372.24 feet to a point in the beginning of a curve to the left,

- 4) Along said curve to the left, having an arc length of 101.26 feet, a radius of 1560.00 feet, a delta angle of 03° 43'08", with a chord bearing of S 49° 44'48" E, for a chord distance of 101.24 feet to a point at the end of said curve,
- 5) S 51° 36'22" E, for a distance of 488.79 feet to a point in the beginning of a curve to the left,
- 6) Along said curve to the left, having an arc length of 69.74 feet, a radius of 1440.00 feet, a delta angle of 02° 46'29", with a chord bearing of S 50° 13'08" E, for a chord distance of 69.73 feet to a point at the end of said curve,
- 7) S 48° 49'53" E, for a distance of 1131.38 feet to a point in the beginning of a curve to the right,
- 8) Along said curve to the right, having an arc length of 942.54 feet, a radius of 1040.00 feet, a delta angle of 51° 55'36", with a chord bearing of S 22° 52'05" E, for a chord distance of 910.62 feet to a point at the end of said curve,
- 9) S 03° 05'43" W, for a distance of 465.69 feet to a point in the beginning of a curve to the left,
- 10) Along said curve to the left, having an arc length of 512.76 feet, a radius of 4060.00 feet, a delta angle of 07° 14'11", with a chord bearing of S 00° 31'22" E, for a chord distance of 512.42 feet to a point at the end of said curve,
- 11) S 04° 08'27" E, for a distance of 598.71 feet to a point in the beginning of a curve to the right,
- 12) Along said curve to the right, having an arc length of 448.34 feet, a radius of 1440.00 feet, a delta angle of 17° 50'20", with a chord bearing of S 04° 46'42" W, for a chord distance of 446.53 feet to a point at the end of said curve,
- 13) S 13° 41'52" W, for a distance of 142.05 feet to a point in the beginning of a curve to the left,
- 14) Along said curve to the left, having an arc length of 367.86 feet, a radius of 1960.00 feet, a delta angle of 10° 45'13", with a chord bearing of S 08° 19'16" W, for a chord distance of 367.32 feet to a point at the end of said curve, and
- 15) S 02° 56'39" W, for a distance of 90.63 feet to the southeast corner of the herein described tract;

THENCE N 87° 03'11" W, with the south line of the herein described tract, and being the north line of Horizon Boulevard, for a distance of 1485.58 feet to an angle point;

Legal Description TIRZ #1A - Expanded Boundaries (continued)

THENCE N 87°03'28" W, continuing with the south line of the herein described tract, being also the north line of said Horizon Boulevard, for a distance of 572.49 feet to the southwest corner of the herein described tract;

THENCE departing said common line, with the west line of the herein described tract, the following three (3) courses and distances:

- 1) N 02°29'28" E, for a distance of 591.24 feet to a point,
- 2) N 25°43'37" W, for a distance of 317.63 feet to a point, and
- 3) N 02°28'46" E, for a distance of 3984.49 feet to the POINT OF BEGINNING, containing 200.238 acres of land.

PART 3: (SECTION 30)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,634,186.16, E=475,724.59, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears S 58°44'13" W, a distance of 9147.36 feet, and the NOS Monument "TX04A" bears N 76°08'01" W, a distance of 15,866.44 feet;

THENCE S 87°03'50" E, with the north line of the herein described tract, for a distance of 2693.96 feet to a point;

THENCE S 87°04'13" E, continuing with the north line of the herein described tract, for a distance of 232.24 feet to the northeast corner of the herein described tract;

THENCE departing the north line of the herein described tract, with the east line of the herein described tract, the following nine (9) courses and distances:

- 1) S 02°28'23" W, for a distance of 293.01 feet to a point,
- 2) N 87°02'24" W, for a distance of 427.99 feet to a point,
- 3) S 02°57'36" W, for a distance of 20.00 feet to a point,
- 4) S 87°02'24" E, for a distance of 120.17 feet to a point,
- 5) S 02°29'32" W, for a distance of 248.44 feet to a point,
- 6) S 87°02'27" E, for a distance of 308.08 feet to a point,
- 7) S 02°28'27" W, for a distance of 4562.08 feet to a point,

- 8) S 87°02'34" E, for a distance of 99.97 feet to a point, and
- 9) S 02°28'26" W, for a distance of 28.36 feet to the southeast corner of the herein described tract;

THENCE departing the east line of the herein described tract, with the south line of the herein described tract, being also the north line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following five (5) courses and distances:

- 1) N 87°04'12" W, for a distance of 98.12 feet to a point,
- 2) N 42°43'33" W, for a distance of 585.92 feet to a point in the beginning of a curve to the left,
- 3) Along said curve to the left, having an arc length of 888.04 feet, a radius of 1160.00 feet, a delta angle of 43°51'47", with a chord bearing of N 64°39'26" W, for a chord distance of 866.52 feet to a point at the end of said curve,
- 4) N 87°01'32" W, for a distance of 133.87 feet to a point, and
- 5) N 87°02'26" W, for a distance of 2081.18 feet to a point in the beginning of a curve to the right;

THENCE departing said common line, with the west line of the herein described tract, being also the east line of Horizon Mesa Unit 1, 3, 5 and 6, the following 55 courses and distances:

- 1) Along said curve to the right, having an arc length of 47.12 feet, a radius of 30.00 feet, a delta angle of 90°00'00", with a chord bearing of N 41°57'17" W, for a chord distance of 42.43 feet to a point at the end of said curve,
- 2) N 03°02'33" E, for a distance of 620.25 feet to a point,
- 3) S 86°57'27" E, for a distance of 1252.46 feet to a point in the beginning of a curve to the right,
- 4) Along said curve to the right, having an arc length of 204.16 feet, a radius of 2340.41 feet, a delta angle of 04°59'53", with a chord bearing of N 22°27'12" W, for a chord distance of 204.10 feet to a point at the end of said curve,
- 5) THENCE N 68°22'17" E, for a distance of 60.03 feet to a point in the beginning of a curve to the right,
- 6) Along said curve to the right, having an arc length of 32.10 feet, a radius of 20.00 feet, a delta angle of 91°56'46", with a chord bearing of N 24°24'32" E, for a chord distance of 28.76 feet to a point at the end of said curve,
- 7) N 21°07'04" W, for a distance of 60.00 feet to a point in the beginning of a curve to the right,

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Legal Description TIRZ #1A - Expanded Boundaries (continued)

- 8) Along said curve to the right, having an arc length of 31.47 feet, a radius of 20.00 feet, a delta angle of 90°08'39", with a chord bearing of N 66°36'04" W, for a chord distance of 28.32 feet to a point at the beginning of a reversed curve to the left,
- 9) Along said curve to the left, having an arc length of 467.26 feet, a radius of 3140.06 feet, a delta angle of 08°31'34", with a chord bearing of N 26°07'08" W, for a chord distance of 466.83 feet to a point at the end of said curve,
- 10) S 59°33'32" W, for a distance of 60.00 feet to a point in the beginning of a curve to the left,
- 11) Along said curve to the left, having an arc length of 741.92 feet, a radius of 3126.67 feet, a delta angle of 13°35'44", with a chord bearing of N 37°17'58" W, for a chord distance of 740.18 feet to a point at the end of said curve,
- 12) N 45°48'13" E, for a distance of 60.00 feet to a point in the beginning of a curve to the left,
- 13) Along said curve to the left, having an arc length of 3.83 feet, a radius of 3186.67 feet, a delta angle of 00°04'08", with a chord bearing of N 44°08'01" W, for a chord distance of 3.83 feet to a point in the beginning of a reversed curve to the right,
- 14) Along said curve to the right, having an arc length of 31.48 feet, a radius of 20.00 feet, a delta angle of 90°11'16", with a chord bearing of N 00°33'26" E, for a chord distance of 28.33 feet to a point at the end of said curve,
- 15) N 45°27'45" E, for a distance of 88.93 feet to a point in the beginning of a curve to the right,
- 16) Along said curve to the right, having an arc length of 455.32 feet, a radius of 2473.41 feet, a delta angle of 10°32'50", with a chord bearing of N 50°44'10" E, for a chord distance of 454.67 feet to a point at the end of said curve,
- 17) N 56°00'35" E, for a distance of 144.22 feet to a point in the beginning of a curve to the right,
- 18) Along said curve to the right, having an arc length of 258.95 feet, a radius of 4817.28 feet, a delta angle of 03°04'47", with a chord bearing of N 57°33'03" E, for a chord distance of 258.91 feet to a point in the beginning of a compound curve to the right,
- 19) Along said curve to the right, having an arc length of 30.85 feet, a radius of 20.00 feet, a delta angle of 88°23'09", with a chord bearing of S 76°42'59" E, for a chord distance of 27.88 feet to a point at the end of said curve,
- 20) S 32°31'24" E, for a distance of 3.56 feet to a point,
- 21) N 57°28'36" E, for a distance of 52.00 feet to a point in the beginning of a curve to the right,

- 22) Along said curve to the right, having an arc length of 32.38 feet, a radius of 20.00 feet, a delta angle of 92°45'03", with a chord bearing of N 13°51 '07" E, for a chord distance of 28.96 feet to a point at the beginning of a compound curve to the right,
- 23) Along said curve to the right, having an arc length of 68.90 feet, a radius of 6299.36 feet, a delta angle of 00°37'36", with a chord bearing of N 60°32'27" E, for a chord distance of 68.90 feet to a point at the end of said curve,
- 24) N 29°08'45" W, for a distance of 52.00 feet to a point,
- 25) N 35°46'46" W, for a distance of 98.77 feet to a point,
- 26) N 47°36'57" W, for a distance of 58.30 feet to a point,
- 27) N 49°42'50" W, for a distance of 58.30 feet to a point,
- 28) N 46°55'05" W, for a distance of 58.60 feet to a point,
- 29) N 53°56'09" W, for a distance of 59.92 feet to a point,
- 30) N 56°03'35" W, for a distance of 58.48 feet to a point,
- 31) N 58°09'28" W, for a distance of 58.48 feet to a point,
- 32) N 60°15'20" W, for a distance of 58.48 feet to a point,
- 33) N 61°52'03" W, for a distance of 76.14 feet to a point,
- 34) N 25°02'00" E, for a distance of 96.56 feet to a point in the beginning of a curve to the right,
- 35) Along said curve to the right, having an arc length of 31.96 feet, a radius of 20.00 feet, a delta angle of 91°33'16", with a chord bearing of N 70°48'38" E, for a chord distance of 28.67 feet to a point at the end of said curve,
- 36) N 23°52'11" E, for a distance of 52.06 feet to a point in the beginning of a curve to the right,
- 37) Along said curve to the right, having an arc length of 30.90 feet, a radius of 20.00 feet, a delta angle of 88°31'32", with a chord bearing of N 19°13'46" W, for a chord distance of 27.92 feet to a point at the end of said curve,
- 38) N 25°02'00" E, for a distance of 202.64 feet to a point in the beginning of a curve to the right,
- 39) Along said curve to the right, having an arc length of 31.85 feet, a radius of 20.00 feet, a delta angle of 91°15'01", with a chord bearing of N 70°39'30" E, for a chord distance of 28.59 feet to a point at the end of said curve,

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Legal Description TIRZ #1A - Expanded Boundaries (continued)

- 40) N 24°05'37" E, for a distance of 52.04 feet to a point in the beginning of a curve to the right,
- 41) Along said curve to the right, having an arc length of 31.00 feet, a radius of 20.00 feet, a delta angle of 88°48'19", with a chord bearing of N 19°22'09" W, for a chord distance of 27.99 feet to a point at the end of said curve,
- 42) N 25°02'00" E, for a distance of 77.40 feet to a point in the beginning of a curve to the right,
- 43) Along said curve to the right, having an arc length of 31.84 feet, a radius of 20.00 feet, a delta angle of 91°13'13", with a chord bearing of N 70°38'37" E, for a chord distance of 28.58 feet to a point at the end of said curve,
- 44) N 24°23'26" E, for a distance of 74.04 feet to a point in the beginning of a curve to the right,
- 45) Along said curve to the right, having an arc length of 31.01 feet, a radius of 20.00 feet, a delta angle of 88°50'27", with a chord bearing of N 19°23'13" W, for a chord distance of 28.00 feet to a point at the end of said curve,
- 46) N 64°58'02" W, for a distance of 52.00 feet to a point in the beginning of a curve to the right,
- 47) Along said curve to the right, having an arc length of 31.01 feet, a radius of 20.00 feet, a delta angle of 88°50'24", with a chord bearing of S 69°27'12" W, for a chord distance of 28.00 feet to a point in the beginning of a reversed curve to the left,
- 48) Along said curve to the left, having an arc length of 536.64 feet, a radius of 2253.13 feet, a delta angle of 13°38'47", with a chord bearing of N 72°56'59" W, for a chord distance of 535.37 feet to a point at the end of said curve,
- 49) N 10°13'37" E, for a distance of 167.00 feet to a point in the beginning of a curve to the left,
- 50) Along said curve to the left, having an arc length of 28.79 feet, a radius of 2420.13 feet, a delta angle of 00°40'54", with a chord bearing of N 80°06'50" W, for a chord distance of 28.79 feet to a point at the end of said curve,
- 51) N 09°32'43" E, for a distance of 131.29 feet to a point,
- 52) S 80°04'35" E, for a distance of 18.12 feet to a point,
- 53) N 02°57'36" E, for a distance of 188.16 feet to a point,
- 54) N 87°02'24" W, for a distance of 13.58 feet to a point, and
- 55) N 02°48'44" E, for a distance of 121.26 feet to the POINT OF BEGINNING, containing 279.476 acres of land.

PART 4: (SECTION 30)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,629,715.82, E=474,466.73, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears S 87°35'34" W, a distance of 6566.75 feet, and the NGS Monument "TX04A" bears N 59°40'36" W, a distance of 16,387.92 feet; THENCE S 86°57'17" E, with the north line of the herein described tract, being also the south line of Eastlake Boulevard, for a distance of 561.65 feet to a point;

THENCE continuing with the north line of the herein described tract, being also the south line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following four (4) courses and distances:

- 1) S 87°02'26" E, for a distance of 2080.24 feet to a point,
- 2) S 87°01'32" E, for a distance of 134.24 feet to a point in the beginning of a curve to the right,
- 3) Along said curve to the right, having an arc length of 795.97 feet, a radius of 1040.00 feet, a delta angle of 43°51'06", with a chord bearing of S 64°39'06" E, for a chord distance of 776.69 feet to a point at the end of said curve, and
- 4) S 42°43'33" E, for a distance of 463.14 feet to the southeast corner of the herein described tract;

THENCE departing said common line, with the south line of the herein described tract, the following three (3) courses and distances:

- 1) N 87°04'12" W, for a distance of 3674.74 feet to a point,
- 2) N 03°01'26" E, for a distance of 125.07 feet to a point, and
- 3) N 86°46'35" W, for a distance of 151.80 feet to the southwest corner of the herein described tract;

THENCE N 03°02'43" E, with the west line of the herein described tract, being also the east line of Horizon Mesa Commercial Subdivision Unit One, for a distance of 496.38 feet to the POINT OF BEGINNING, containing 49.042 acres of land.

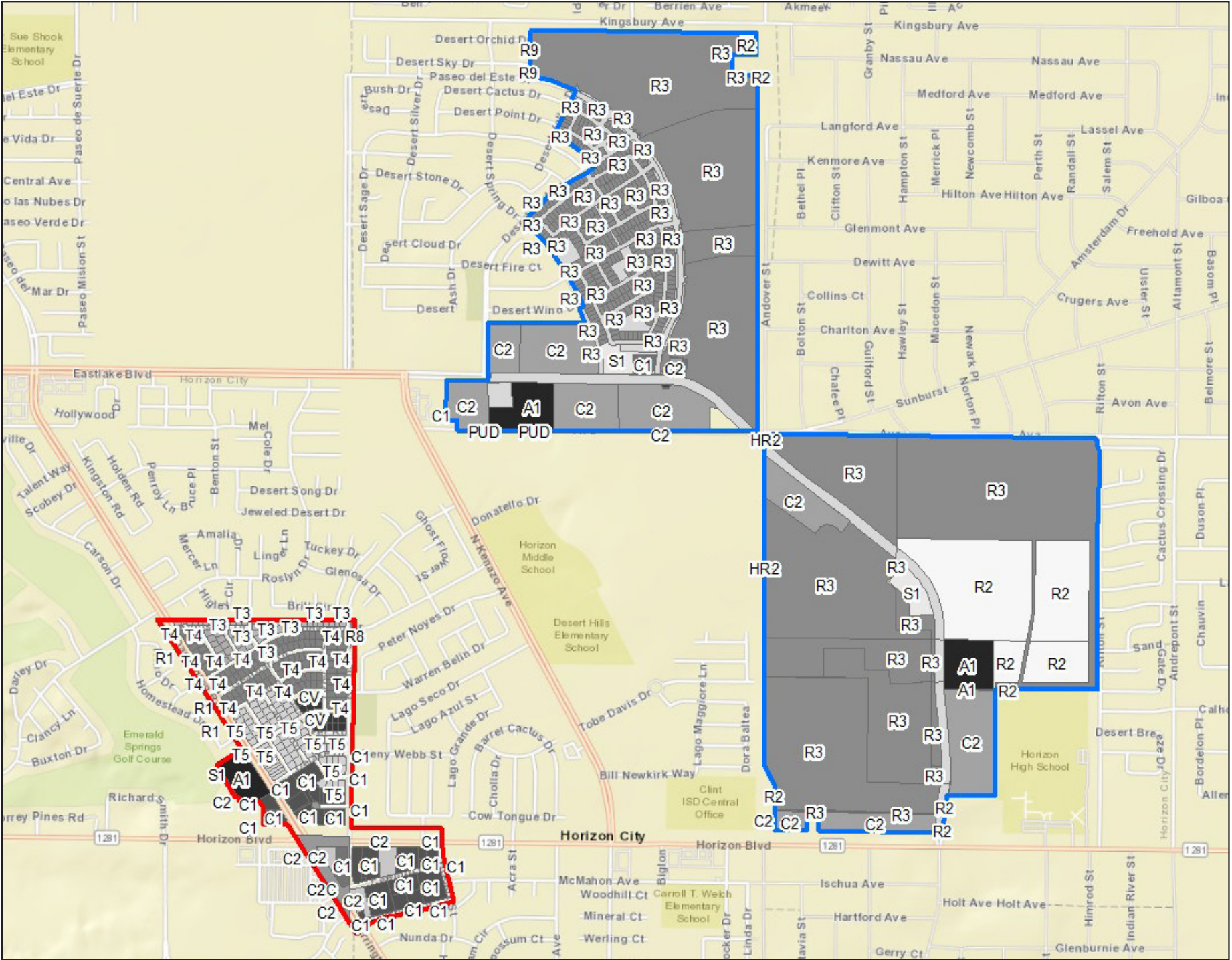
Land Use

The land within the zone is primarily vacant land that is well positioned for future development, with some improved land that is well positioned for redevelopment. Less than 30 percent of the property in the zone, excluding property that is publicly owned, is used for residential purposes.

Zoning

Much of the land within the the original boundaries of the zone is designated for high-density, mixed-use development. These areas allow for higher density residential alongside commercial uses. It encourages walkable, multi-modal development which is conducive to increased transit usage. The land within the expanded boundaries is zoned to accomodate both residential and commercial uses.

The property may need to be rezoned to accomodate any future development. It is not anticipated there will be any changes to Horizon City zoning ordinance, master plan, building codes, subdivision rules and regulations or other municipal ordinances as a result of the TIRZ.



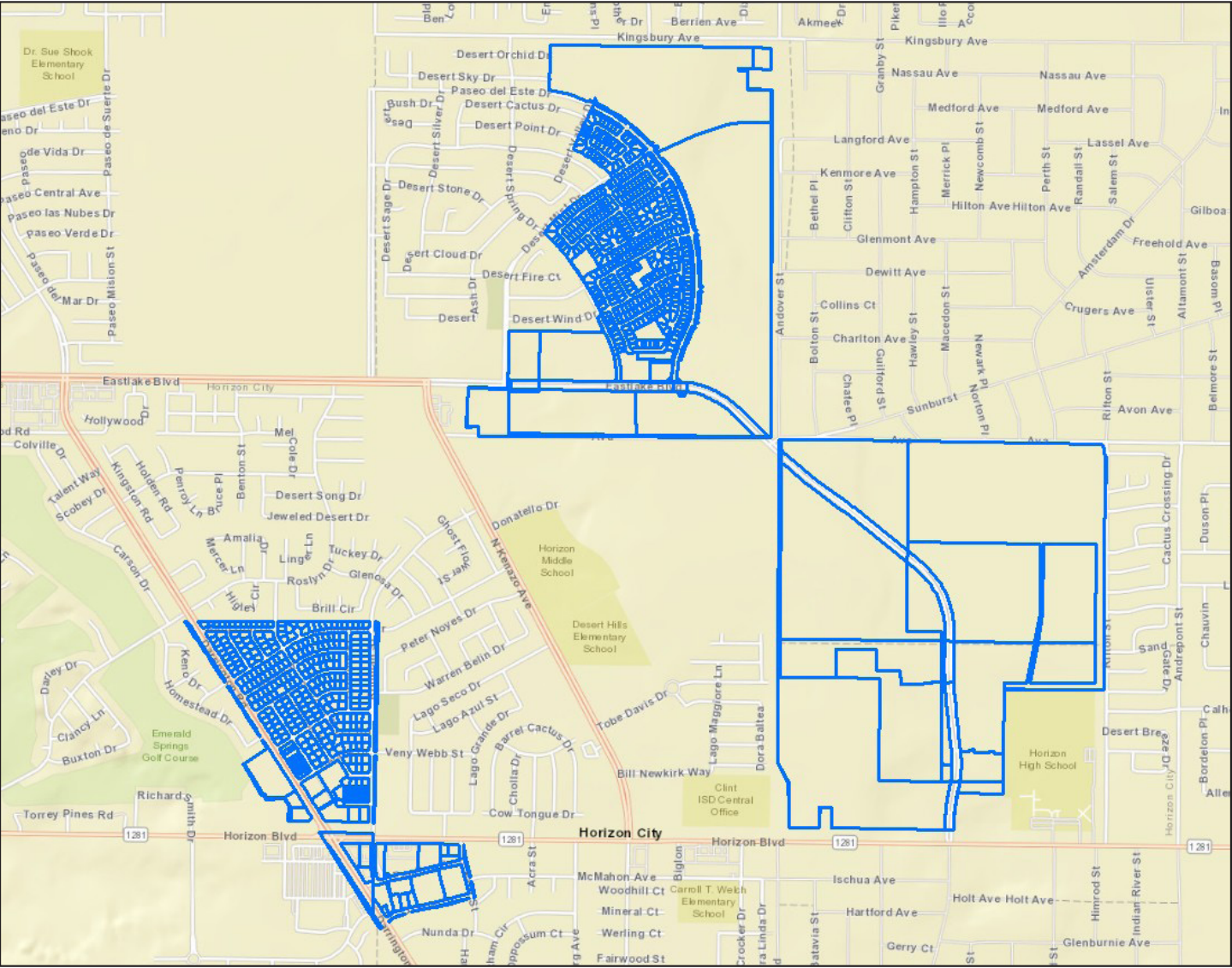
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Method of Relocating Persons to be Displaced

It is not anticipated that any persons will be displaced or need to be relocated as result of the implementation of the TIRZ.

Current Ownership

There are currently various parcels within Tax Increment Reinvestment Zone #1. The 2020 Horizon City taxable base value of the property within the original boundaries of the TIRZ is \$10,350,810. The 2026 estimated Horizon City taxable base value of the property within the expanded boundaries is \$16,570,042. The 2026 base value will need to be verified by the El Paso County Appraisal District when the final 2026 taxable values are available. For further details of parcels included within the expanded boundaries of the TIRZ see **Appendix A**.



Proposed Development

Anticipated Development

The property within the zone is well positioned for future development. The table below provides an overview of the scope and timing of potential development that PAC projects could occur during the life of the TIRZ. The development projections for the original boundaries were based on market trends, input from City staff, as well as the 2019 TOD/Town Center Fiscal Impact Report. For the expnaded boundaries, known planned development was taken into account, with input from the Developer informing the property types, timing, and scale of the development assumptions. It is anticipated that the development that occurs within the TIRZ could be financed in part by incremental real property tax generated within the TIRZ.

Original Boundaries						
Property Type	Square Feet/Units	Projected Completion Date	Real Property Taxable Value PSF/Unit	Real Property Incremental Value	Sales PSF	Total Sales
Commercial	111,078	2031	\$ 125	\$ 13,884,750	\$ 200	\$ 22,215,600
Commercial	111,078	2033	\$ 125	\$ 13,884,750	\$ 200	\$ 22,215,600
Commercial	111,078	2035	\$ 125	\$ 13,884,750	\$ 200	\$ 22,215,600
Multifamily	192	2033	\$ 100,000	\$ 19,200,000	\$ -	\$ -
Multifamily	192	2035	\$ 100,000	\$ 19,200,000	\$ -	\$ -
Commercial	111,078	2037	\$ 125	\$ 13,884,750	\$ 200	\$ 22,215,600
Commercial	111,078	2039	\$ 125	\$ 13,884,750	\$ 200	\$ 22,215,600
Multifamily	192	2041	\$ 100,000	\$ 19,200,000	\$ -	\$ -
Commercial	111,078	2042	\$ 125	\$ 13,884,750	\$ 200	\$ 22,215,600
Commercial	111,078	2044	\$ 125	\$ 13,884,750	\$ 200	\$ 22,215,600
Multifamily	192	2046	\$ 100,000	\$ 19,200,000	\$ -	\$ -
TOTAL				\$ 173,993,250	\$ 155,509,200	

Expanded Boundaries						
Property Type	Square Feet/Units	Projected Completion Date	Real Property Taxable Value PSF/Unit	Real Property Incremental Value	Sales PSF	Total Sales
Single Family	234	2027	\$ 327,684	\$ 76,678,056	\$ -	\$ -
Single Family	700	2028	\$ 327,684	\$ 229,378,800	\$ -	\$ -
Single Family	705	2029	\$ 327,684	\$ 231,017,220	\$ -	\$ -
Single Family	483	2030	\$ 327,684	\$ 158,271,372	\$ -	\$ -
Single Family	135	2031	\$ 327,684	\$ 44,237,340	\$ -	\$ -
Single Family	121	2032	\$ 327,684	\$ 39,649,764	\$ -	\$ -
Single Family	44	2033	\$ 327,684	\$ 14,418,096	\$ -	\$ -
Multifamily	200	2031	\$ 100,000	\$ 20,000,000	\$ -	\$ -
Multifamily	200	2033	\$ 100,000	\$ 20,000,000	\$ -	\$ -
Commercial	177,080	2031	\$ 125	\$ 22,135,014	\$ 200	\$ 35,416,022
Commercial	177,080	2032	\$ 125	\$ 22,135,014	\$ 200	\$ 35,416,022
Commercial	177,080	2033	\$ 125	\$ 22,135,014	\$ 200	\$ 35,416,022
Commercial	177,080	2034	\$ 125	\$ 22,135,014	\$ 200	\$ 35,416,022
Commercial	177,080	2035	\$ 125	\$ 22,135,014	\$ 200	\$ 35,416,022
TOTAL				\$ 944,325,718	\$ 177,080,112	

Project Costs of the Zone

There are a number of improvements to be located within the boundaries of Tax Increment Reinvestment Zone #1 that will be financed by in part by incremental real property tax generated within the TIRZ.

Proposed Project Costs - TIRZ #1		
Public Utilities	\$ 140,577,291	30%
Water Facilities and Improvements, Sanitary Sewer Facilities and Improvements, Storm Water Facilities and Improvements		
Parking and Transit Improvements	\$ 23,429,548	5%
Street and Intersection Improvements	\$ 140,577,291	30%
Pedestrian Enhancements	\$ 37,487,278	8%
Streetscape, lighting, public art, and other amenities that enhance the pedestrian experience		
Open Space, Park and Recreation Facilities and Improvements, Public Facilities and Improvements	\$ 70,288,645	15%
Economic Development Grants	\$ 46,859,097	10%
Administrative Costs	\$ 9,371,819	2%
Total	\$ 468,590,970	100%

The categories listed in the table above outline various public improvements, and are meant to include all projects eligible under Chapter 311, Section 311.002 of the Texas Tax Code, listed to the right. The project costs listed above are estimates and may be revised. Savings from one line item may be applied to a cost increase in another line item. The \$468,590,970 project cost total amount shall be considered a cap on expenditures that shall not be exceeded without an amendment to the project and financing plan.

Economic Development Grants may include grants, loans, and services for public and private development. Chapter 380 of the Local Government Code grants municipalities in Texas the authority to offer grants and loans of public funds to stimulate economic development. Section 311.010 (h) of the Texas Tax Code details the authority of Chapter 380 within a project and financing plan and limits the aggregate amount not to exceed the amount of tax increment produced by the municipality and paid into the tax increment fund for the zone for activities that benefit the zone and stimulate business and commercial activity in the zone.

The project costs are anticipated to be incurred over the term of the TIRZ, subject to demand for development driven by market conditions. It is anticipated that the individual TIRZ project costs will be evaluated on a case-by-case basis consistent with Chapter 311, Section 311.002, and brought forward to the TIRZ Board and City Council for consideration.

Chapter 311 of the Texas Tax Code

Sec. 311.002.

- (1) “Project costs” means the expenditures made or estimated to be made and monetary obligations incurred or estimated to be incurred by the municipality or county designating a reinvestment zone that are listed in the project plan as costs of public works, public improvements, programs, or other projects benefiting the zone, plus other costs incidental to those expenditures and obligations. “Project costs” include:
- (A) capital costs, including the actual costs of the acquisition and construction of public works, public improvements, new buildings, structures, and fixtures; the actual costs of the acquisition, demolition, alteration, remodeling, repair, or reconstruction of existing buildings, structures, and fixtures; the actual costs of the remediation of conditions that contaminate public or private land or buildings; the actual costs of the preservation of the facade of a public or private building; the actual costs of the demolition of public or private buildings; and the actual costs of the acquisition of land and equipment and the clearing and grading of land;
 - (B) financing costs, including all interest paid to holders of evidences of indebtedness or other obligations issued to pay for project costs and any premium paid over the principal amount of the obligations because of the redemption of the obligations before maturity;
 - (C) real property assembly costs;
 - (D) professional service costs, including those incurred for architectural, planning, engineering, and legal advice and services;
 - (E) imputed administrative costs, including reasonable charges for the time spent by employees of the municipality or county in connection with the implementation of a project plan;
 - (F) relocation costs;
 - (G) organizational costs, including the costs of conducting environmental impact studies or other studies, the cost of publicizing the creation of the zone, and the cost of implementing the project plan for the zone;
 - (H) interest before and during construction and for one year after completion of construction, whether or not capitalized;
 - (I) the cost of operating the reinvestment zone and project facilities;
 - (J) the amount of any contributions made by the municipality or county from general revenue for the implementation of the project plan;
 - (K) the costs of school buildings, other educational buildings, other educational facilities, or other buildings owned by or on behalf of a school district, community college district, or other political subdivision of this state; and
 - (L) payments made at the discretion of the governing body of the municipality or county that the governing body finds necessary or convenient to the creation of the zone or to the implementation of the project plans for the zone.

Public Utilities includes but is not limited to:

Water Facilities and Improvements: This category includes TIRZ eligible expenditures for design, engineering and construction of water facilities and improvements that support the development and redevelopment of the TIRZ.

Sanitary Sewer Facilities and Improvements: This category includes TIRZ eligible expenditures for design, engineering and construction of structures or systems designed for the collection, transmission, treatment, or disposal of sewage, and includes trunk mains, interceptors, treatment plants and disposal systems.

Storm Water Facilities and Improvements: Proper utility drainage is an important component of the project plan. Utility drainage encompasses the physical provisions to accommodate and regulate stormwater runoff to preclude excessive erosion and sedimentation and to control and regulate the rate of flow. Facilities/ systems can include natural features and conduits, channels, ditches, swales, pipes, detention devices or other devices designed or intended to carry, direct, detain or otherwise control stormwater.

Parking and Transit Improvements: Parking structures, whether newly constructed or existing, may be utilized to encourage denser development and support public access to commercial, residential, and retail developments at future mixed-use or transit-oriented developments. Parking includes, but is not limited to, parking garages; surface parking; parking lighting; parking signage and wayfinding, parking meters/ kiosks and electrical charging stations. The goal is to create compact, walkable, pedestrian-centered developments to enhance and act as a catalyst to spur additional development and redevelopment in the district.

Street and Intersection Improvements and Pedestrian Enhancements: The TIRZ will encourage the construction of multi-functional, pedestrian-oriented, aesthetically-pleasing, safe, and inviting street for residents and visitors. To promote pedestrian connectivity, the TIRZ may fund greenbelts, linear open spaces or natural corridors that provide safe, aesthetically pleasing, and often off-road pathways linking different neighborhood areas, parks, schools, and commercial centers. Creating a pleasing public realm supports and encourages a wide variety of new development and investment. Elements of complete streets include the building to building improvements which may encompass: sidewalks, shared travel lanes (e.g. bus and bicycle), parallel and angled parking, pedestrian crosswalks, pedestrian and emergency bulb (American with Disabilities Act (ADA) accessibility), awnings, street improvements, planters, pedestrian street furniture, bike racks and pedestrian lighting. This includes public art and other amenities that enhance the pedestrian experience.

Public Facilities Improvements: In accordance with Sec. 311.008(4B), TIRZ funds may be used to acquire, construct, reconstruct, or install public facilities improvements. Costs of design, improvements, and land acquisition are TIRZ eligible expenses and can be funded from this category.

Economic Development Grants: This may include grants, loans, and services for public and private development. Eligible TIRZ project costs are not limited to public uses and may also include projects that involve: historic preservation, demolition, environmental remediation and economic development grants. Chapter 380 of the Local Government Code grants municipalities in Texas the authority to offer grants and loans of public funds to stimulate economic development. Section 311.010 (h) of the Texas Tax Code details the authority of Chapter 380 within a project and financing plan and limits the aggregate amount not to exceed the amount of tax increment produced by the municipality and paid into the tax increment fund for the zone for activities that benefit the zone and simulate business and commercial activity in the zone.

Administrative Costs: Administrative costs, including reasonable charges for the time spent by employees of the City, to assist with implementation within the TIRZ will be eligible for reimbursement as project costs, upon approval by the Board of Directors and in connection with the implementation of the Project and Financing Plan. Other related administrative expenses including legal fees and consulting fees of the City, management expenses, meeting expenditures and equipment are included in this category.

Method of Financing

To fund the public improvements outlined on the previous page, Horizon City will contribute 100% of the real property increment within both the original boundaries and the expanded boundaries of the Zone. Within the original boundaries, El Paso County contributes 100% of the real property increment and the Horizon Regional Municipal Utility District contributes 60% of the real property increment.

Subject to a separate to be negotiated interlocal agreement, within the expanded boundaries, El Paso County may contribute 100% of the real property increment and the Horizon Regional Municipal Utility District may contribute 60% of the real property increment.

Debt Service

It is not anticipated at this time that the TIRZ will incur any bonded indebtedness.

Economic Feasibility Study

A taxable value analysis was developed as part of the project and financing plan to determine the economic feasibility of the project. The study examined the expected tax revenue the TIRZ would receive based on the previously outlined developments. A summary overview of the anticipated development square footages, the anticipated sales per square foot and the anticipated taxable value per square foot can be found on the following pages.

The following pages show the estimated captured appraised value of the zone during each year of its existence and the net benefits of the zone to each of the local taxing jurisdictions as well as the method of financing.

Utilizing the information outlined in this feasibility study, Pettit & Ayala Consulting has found that the TIRZ is economically feasible and will provide the City and other taxing jurisdictions with economic benefits that would not occur without its implementation.

Real Property Tax - 2025 Tax Rates		Participation	
Horizon City	0.53536800	100%	0.5353680
El Paso County	0.45888900	100%	0.4588890
Socorro ISD	1.06000000	0%	0.0000000
Clint ISD	1.12240000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	60%	0.3976800

Personal Property Tax		Participation	
Horizon City	0.53536800	0%	0.0000000
El Paso County	0.45888900	0%	0.0000000
Socorro ISD	1.06000000	0%	0.0000000
Clint ISD	1.12240000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	0%	0.0000000

Horizon City	0.0150000	0.00%	0.0000000
El Paso County	0.0050000	0.00%	0.0000000
	0.02000000		0.0000000

Financial Feasibility Analysis - Development Input - Original Boundaries

INFLATION RATE	3.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	100%	0.5353680
El Paso County	0.45888900	100%	0.4588890
Socorro ISD	1.06000000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	60%	0.3976800
	3.16151200		1.3919370

PERSONAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	0%	0.0000000
El Paso County	0.45888900	0%	0.0000000
Socorro ISD	1.06000000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	0%	0.0000000
	3.16151200		0.0000000

Horizon City	0.0150000	0.00%	0.0000000
El Paso County	0.0050000	0.00%	0.0000000
	0.02000000		0.00000000

INPUT		AREA SF	REAL PROPERTY		PERSONAL PROPERTY		SALES	
			\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
	Commercial	111,078	\$ 125.00	\$ 13,884,750.00	\$ -	\$ -	\$ 200.00	\$ 22,215,600
	Commercial	111,078	\$ 125.00	\$ 13,884,750.00	\$ -	\$ -	\$ 200.00	\$ 22,215,600
	Commercial	111,078	\$ 125.00	\$ 13,884,750.00	\$ -	\$ -	\$ 200.00	\$ 22,215,600
	Multifamily	192	\$ 100,000.00	\$ 19,200,000.00	\$ -	\$ -	\$ -	\$ -
	Multifamily	192	\$ 100,000.00	\$ 19,200,000.00	\$ -	\$ -	\$ -	\$ -
	Commercial	111,078	\$ 125.00	\$ 13,884,750.00	\$ -	\$ -	\$ 200.00	\$ 22,215,600
	Commercial	111,078	\$ 125.00	\$ 13,884,750.00	\$ -	\$ -	\$ 200.00	\$ 22,215,600
	Multifamily	192	\$ 100,000.00	\$ 19,200,000.00	\$ -	\$ -	\$ -	\$ -
	Commercial	111,078	\$ 125.00	\$ 13,884,750.00	\$ -	\$ -	\$ 200.00	\$ 22,215,600
	Commercial	111,078	\$ 125.00	\$ 13,884,750.00	\$ -	\$ -	\$ 200.00	\$ 22,215,600
	Multifamily	192	\$ 100,000.00	\$ 19,200,000.00	\$ -	\$ -	\$ -	\$ -

TOTAL			173,993,250		-		155,509,200
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► OUTPUT

TOTAL TAX REVENUE		TOTAL	REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	38.6%	\$ 69,109,053	=	\$ 19,046,171	+	\$ -	+	\$ 50,062,882
El Paso County	18.4%	\$ 33,012,993	=	\$ 16,325,366	+	\$ -	+	\$ 16,687,627
Socorro ISD	21.0%	\$ 37,710,400	=	\$ 37,710,400	+	\$ -	+	\$ -
EPCC	2.1%	\$ 3,684,342	=	\$ 3,684,342	+	\$ -	+	\$ -
Emergency Service #1	2.0%	\$ 3,557,585	=	\$ 3,557,585	+	\$ -	+	\$ -
University Medical Center	4.8%	\$ 8,569,937	=	\$ 8,569,937	+	\$ -	+	\$ -
Horizon MUD	13.2%	\$ 23,579,673	=	\$ 23,579,673	+	\$ -	+	\$ -
	TOTAL	\$ 179,223,984		\$ 112,473,474		\$ -		\$ 66,750,509

TOTAL PARTICIPATION		TOTAL	REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	38.5%	\$ 19,046,171	=	\$ 19,046,171	+	\$ -	+	\$ -
El Paso County	33.0%	\$ 16,325,366	=	\$ 16,325,366	+	\$ -	+	\$ -
Socorro ISD	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
EPCC	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
Emergency Service #1	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
University Medical Center	0.0%	\$ -	=	\$ -	+	\$ -	+	\$ -
Horizon MUD	28.6%	\$ 14,147,804	=	\$ 14,147,804	+	\$ -	+	\$ -
	100.0%	\$ 49,519,341		\$ 49,519,341		\$ -		\$ -

NET BENEFIT		TOTAL	REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	38.6%	\$ 50,062,882	=	\$ -	+	\$ -	+	\$ 50,062,882
El Paso County	12.9%	\$ 16,687,627	=	\$ -	+	\$ -	+	\$ 16,687,627
Socorro ISD	29.1%	\$ 37,710,400	=	\$ 37,710,400	+	\$ -	+	\$ -
EPCC	2.8%	\$ 3,684,342	=	\$ 3,684,342	+	\$ -	+	\$ -
Emergency Service #1	2.7%	\$ 3,557,585	=	\$ 3,557,585	+	\$ -	+	\$ -
University Medical Center	6.6%	\$ 8,569,937	=	\$ 8,569,937	+	\$ -	+	\$ -
Horizon MUD	7.3%	\$ 9,431,869	=	\$ 9,431,869	+	\$ -	+	\$ -
	100.0%	\$ 129,704,643		\$ 62,954,133		\$ -		\$ 66,750,509

Financial Feasibility Analysis - Development Worksheet - Original Boundaries

TOTAL TAX REVENUE		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Multifamily		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	
	Taxable Value Per SF	100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392	138,423	142,576	146,853	151,259	155,797	160,471	165,285	170,243	175,351	180,611	186,029	191,610	197,359	203,279	
	Cumulative Units	-	-	-	-	-	-	-	-	192	192	384	384	384	384	384	384	576	576	576	576	768	768	768	768	768	
	TAXABLE VALUE	-	-	-	-	-	-	-	24,321,986	25,051,645	51,606,389	53,154,581	54,749,218	56,391,695	58,083,445	59,825,949	92,431,091	95,204,024	98,060,144	101,001,949	104,032,007	142,870,623	147,156,742	151,571,444	156,118,587		
Commercial	Taxable Value Per SF	125	129	133	137	141	145	149	154	158	163	168	173	178	184	189	195	201	207	213	219	226	233	240	247	254	
	Cumulative Units	-	-	-	-	-	-	111,078	111,078	222,156	222,156	333,234	333,234	444,312	444,312	555,390	555,390	555,390	666,468	666,468	777,546	777,546	777,546	777,546	777,546		
	TAXABLE VALUE	-	-	-	-	-	-	16,579,118	17,076,491	35,177,572	36,232,899	55,979,829	57,659,224	79,185,334	81,560,894	105,009,651	108,159,940	111,404,739	137,696,257	141,827,145	170,428,952	175,541,821	180,808,075	186,232,318	191,819,287	197,573,866	
	Cumulative Taxable Value	-	-	-	-	-	-	16,579,118	17,076,491	59,499,557	61,284,544	107,586,218	110,813,804	133,934,552	137,952,589	163,093,096	167,985,889	203,835,830	232,900,281	239,887,289	271,430,901	279,573,828	323,678,698	333,389,059	343,390,731	353,692,453	
REAL PROPERTY	Horizon City	-	-	-	-	-	-	88,759	91,422	318,542	328,098	575,982	593,262	717,043	738,554	873,148	899,343	1,091,272	1,246,874	1,284,280	1,453,154	1,496,749	1,732,872	1,784,858	1,838,404	1,893,556	19,046,171
	El Paso County	-	-	-	-	-	-	76,080	78,362	273,037	281,228	493,701	508,512	614,611	633,049	748,416	770,869	935,380	1,068,754	1,100,816	1,245,567	1,282,934	1,485,326	1,529,886	1,575,782	1,623,056	16,325,366
	Socorro ISD	-	-	-	-	-	-	175,739	181,011	630,695	649,616	1,140,414	1,174,626	1,419,706	1,462,297	1,728,787	1,780,650	2,160,660	2,468,743	2,542,805	2,877,168	2,963,483	3,430,994	3,533,924	3,639,942	3,749,140	37,710,400
	EPCC	-	-	-	-	-	-	17,170	17,685	61,620	63,468	111,420	114,762	138,707	142,868	168,904	173,971	211,099	241,199	248,434	281,102	289,535	335,211	345,268	355,626	366,295	3,684,342
	Emergency Service #1	-	-	-	-	-	-	16,579	17,076	59,500	61,285	107,586	110,814	133,935	137,953	163,093	167,986	203,836	232,900	239,887	271,431	279,574	323,679	333,389	343,391	353,692	3,557,585
	University Medical Center	-	-	-	-	-	-	39,938	41,136	143,330	147,630	259,167	266,942	322,638	332,317	392,878	404,665	491,024	561,038	577,869	653,855	673,471	779,716	803,108	827,201	852,017	8,569,937
	Horizon MUD	-	-	-	-	-	-	109,886	113,183	394,363	406,194	713,081	734,474	887,718	914,350	1,080,981	1,113,410	1,351,024	1,543,663	1,589,973	1,799,044	1,853,015	2,145,342	2,209,703	2,275,994	2,344,274	23,579,673
	Total	-	-	-	-	-	-	524,151	539,875	1,881,086	1,937,518	3,401,351	3,503,392	4,234,357	4,361,388	5,156,208	5,310,894	6,444,294	7,363,170	7,584,065	8,581,321	8,838,760	10,233,141	10,540,135	10,856,339	11,182,029	112,473,474
Commercial	Taxable Value Per SF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Cumulative SF	-	-	-	-	-	-	111,078	111,078	222,156	222,156	333,234	333,234	444,312	444,312	555,390	555,390	555,390	666,468	666,468	777,546	777,546	777,546	777,546	777,546	777,546	
	TAXABLE VALUE	-	-	-	-	-	-	111,078	111,078	222,156	222,156	333,234	333,234	444,312	444,312	555,390	555,390	555,390	666,468	666,468	777,546	777,546	777,546	777,546	777,546	777,546	
	Cumulative Taxable Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PERSONAL PROPERTY	Horizon City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	El Paso County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Socorro ISD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	EPCC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Emergency Service #1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	University Medical Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Horizon MUD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial	Taxable Value Per SF	200	206	212	219	225	232	239	246	253	261	269	277	285	294	303	312	321	331	340	351	361	372	383	395	407	
	Cumulative SF	-	-	-	-	-	-	111,078	111,078	222,156	222,156	333,234	333,234	444,312	444,312	555,390	555,390	555,390	666,468	666,468	777,546	777,546	777,546	777,546	777,546	777,546	
	TAXABLE VALUE	-	-	-	-	-	-	26,526,588	27,322,386	56,284,115	57,972,638	89,567,726	92,254,758	126,696,534	130,497,430	168,015,441	173,055,905	178,247,582	220,314,011	226,923,431	272,686,324	280,866,913	289,292,921	297,971,708	306,910,859	316,118,185	
	Cumulative Taxable Value	-	-	-	-	-	-	26,526,588	27,322,386	56,284,115	57,972,638	89,567,726	92,254,758	126,696,534	130,497,430	168,015,441	173,055,905	178,247,582	220,314,011	226,923,431	272,686,324	280,866,913	289,292,921	297,971,708	306,910,859	316,118,185	
SALES TAX	Horizon City	-	-	-	-	-	-	397,899	409,836	844,262	869,590	1,343,516	1,383,821	1,900,448	1,957,461	2,520,232	2,595,839	2,673,714	3,304,710	3,403,851	4,090,295	4,213,004	4,339,394	4,469,576	4,603,663	4,741,773	50,062,882
	El Paso County	-	-	-	-	-	-	132,633	136,612	281,421	289,863	447,839	461,274	633,483	652,487	840,077	865,280	891,238	1,101,1								

Financial Feasibility Analysis - Development Input - Expanded Boundaries

INFLATION RATE	3.00%
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DISCOUNT RATE	6.00%
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REAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	100%	0.5353680
El Paso County	0.45888900	100%	0.4588890
Clint ISD	1.12240000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	60%	0.3976800
	3.22391200		1.3919370

PERSONAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	0%	0.0000000
El Paso County	0.45888900	0%	0.0000000
Socorro ISD	1.06000000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	0%	0.0000000
	3.16151200		0.0000000

Horizon City	0.0150000	0.00%	0.0000000
El Paso County	0.0050000	0.00%	0.0000000
	0.02000000		0.00000000

INPUT		AREA	REAL PROPERTY		PERSONAL PROPERTY		SALES	
		SF	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE	\$ / SF	TAX VALUE
	Single Family	234	\$ 327,684.00	\$ 76,678,056	\$ -	\$ -	\$ -	\$ -
	Single Family	700	\$ 327,684.00	\$ 229,378,800	\$ -	\$ -	\$ -	\$ -
	Single Family	705	\$ 327,684.00	\$ 231,017,220	\$ -	\$ -	\$ -	\$ -
	Single Family	483	\$ 327,684.00	\$ 158,271,372	\$ -	\$ -	\$ -	\$ -
	Single Family	135	\$ 327,684.00	\$ 44,237,340	\$ -	\$ -	\$ -	\$ -
	Single Family	121	\$ 327,684.00	\$ 39,649,764	\$ -	\$ -	\$ -	\$ -
	Single Family	44	\$ 327,684.00	\$ 14,418,096	\$ -	\$ -	\$ -	\$ -
	Multifamily	200	\$ 100,000.00	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -
	Multifamily	200	\$ 100,000.00	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -
	Commercial	177,080	\$ 125.00	\$ 22,135,014	\$ -	\$ -	200.00	\$ 35,416,022
	Commercial	177,080	\$ 125.00	\$ 22,135,014	\$ -	\$ -	200.00	\$ 35,416,022
	Commercial	177,080	\$ 125.00	\$ 22,135,014	\$ -	\$ -	200.00	\$ 35,416,022
	Commercial	177,080	\$ 125.00	\$ 22,135,014	\$ -	\$ -	200.00	\$ 35,416,022
	Commercial	177,080	\$ 125.00	\$ 22,135,014	\$ -	\$ -	200.00	\$ 35,416,022
TOTAL				944,325,718		-		177,080,112

OUTPUT

TOTAL TAX REVENUE		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
Horizon City	22.0%	\$ 232,367,160	= \$ 159,241,859	+ \$ -	+ \$ 73,125,300
El Paso County	15.2%	\$ 160,868,760	= \$ 136,493,660	+ \$ -	+ \$ 24,375,100
Clint ISD	31.6%	\$ 333,850,852	= \$ 333,850,852	+ \$ -	+ \$ -
EPCC	2.9%	\$ 30,804,166	= \$ 30,804,166	+ \$ -	+ \$ -
Emergency Service #1	2.8%	\$ 29,744,374	= \$ 29,744,374	+ \$ -	+ \$ -
University Medical Center	6.8%	\$ 71,651,817	= \$ 71,651,817	+ \$ -	+ \$ -
Horizon MUD	18.7%	\$ 197,145,710	= \$ 197,145,710	+ \$ -	+ \$ -
	TOTAL	\$ 1,056,432,838	\$ 958,932,437	\$ -	\$ 97,500,400

TOTAL PARTICIPATION		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
Horizon City	38.5%	\$ 159,241,859	= \$ 159,241,859	+ \$ -	+ \$ -
El Paso County	33.0%	\$ 136,493,660	= \$ 136,493,660	+ \$ -	+ \$ -
Clint ISD	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
EPCC	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
Emergency Service #1	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
University Medical Center	0.0%	\$ -	= \$ -	+ \$ -	+ \$ -
Horizon MUD	28.6%	\$ 118,287,426	= \$ 118,287,426	+ \$ -	+ \$ -
	100.0%	\$ 414,022,945	\$ 414,022,945	\$ -	\$ -

NET BENEFIT		TOTAL	REAL PROPERTY	PERSONAL PROPERTY	SALES
Horizon City	11.4%	\$ 73,125,300	= \$ -	+ \$ -	+ \$ 73,125,300
El Paso County	3.8%	\$ 24,375,100	= \$ -	+ \$ -	+ \$ 24,375,100
Clint ISD	52.0%	\$ 333,850,852	= \$ 333,850,852	+ \$ -	+ \$ -
EPCC	4.8%	\$ 30,804,166	= \$ 30,804,166	+ \$ -	+ \$ -
Emergency Service #1	4.6%	\$ 29,744,374	= \$ 29,744,374	+ \$ -	+ \$ -
University Medical Center	11.2%	\$ 71,651,817	= \$ 71,651,817	+ \$ -	+ \$ -
Horizon MUD	12.3%	\$ 78,858,284	= \$ 78,858,284	+ \$ -	+ \$ -
	100.0%	\$ 642,409,693	\$ 544,909,492	\$ -	\$ 97,500,400

Financial Feasibility Analysis - Development Worksheet - Expanded Boundaries

TOTAL TAX REVENUE		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Single Family		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	
	Taxable Value Per Unit	327,684	337,515	347,640	358,069	368,811	379,876	391,272	403,010	415,100	427,553	440,380	453,591	467,199	481,215	495,651	510,521	525,837	541,612	557,860	574,596	591,834	609,589	627,876	646,713	666,114	
	Cumulative Units	-	-	234	934	1,639	2,122	2,257	2,378	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	
	TAXABLE VALUE	-	-	81,347,750	334,436,590	604,481,604	806,095,951	883,100,526	958,357,751	1,005,372,896	1,035,534,083	1,066,600,105	1,098,598,108	1,131,556,052	1,165,502,733	1,200,467,815	1,236,481,850	1,273,576,305	1,311,783,594	1,351,137,102	1,391,671,215	1,433,421,352	1,476,423,992	1,520,716,712	1,566,338,213	1,613,328,360	
Multifamily	Taxable Value Per Unit	100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392	138,423	142,576	146,853	151,259	155,797	160,471	165,285	170,243	175,351	180,611	186,029	191,610	197,359	203,279	
	Cumulative Units	-	-	-	-	-	-	200	200	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	
	TAXABLE VALUE	-	-	-	-	-	-	23,881,046	24,597,477	50,670,803	52,190,927	53,756,655	55,369,355	57,030,435	58,741,349	60,503,589	62,318,697	64,188,258	66,113,905	68,097,322	70,140,242	72,244,449	74,411,783	76,644,136	78,943,460	81,311,764	
Commercial	Taxable Value Per SF	125	129	133	137	141	145	149	154	158	163	168	173	178	184	189	195	201	207	213	219	226	233	240	247	254	
	Cumulative Units	-	-	-	-	-	-	177,080	354,160	531,240	708,320	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401		
	TAXABLE VALUE	-	-	-	-	-	-	26,430,364	54,446,550	84,119,920	115,524,691	148,738,039	182,929,027	217,186,186	252,530,072	288,069,974	323,818,186	359,069,974	394,818,186	430,069,974	465,818,186	501,069,974	536,818,186	572,069,974	607,818,186	643,069,974	
REAL PROPERTY	Cumulative Taxable Value	-	-	81,347,750	334,436,590	604,481,604	806,095,951	933,411,937	1,037,401,779	1,140,163,620	1,203,249,701	1,269,094,800	1,307,167,644	1,346,382,673	1,386,774,153	1,428,377,378	1,471,228,699	1,515,365,560	1,560,826,527	1,607,651,323	1,655,880,863	1,705,557,288	1,756,724,007	1,809,425,727	1,863,708,499	1,919,619,754	
	Horizon City	-	-	435,510	1,790,466	3,236,201	4,315,580	4,997,189	5,553,917	6,104,071	6,441,814	6,794,327	6,998,157	7,208,102	7,424,345	7,647,075	7,876,488	8,112,782	8,356,166	8,606,851	8,865,056	9,131,008	9,404,938	9,687,086	9,977,699	10,277,030	159,241,859
	El Paso County	-	-	373,296	1,534,693	2,773,900	3,699,086	4,283,325	4,760,523	5,232,085	5,521,581	5,823,736	5,998,449	6,178,402	6,363,754	6,554,667	6,751,307	6,953,846	7,162,461	7,377,335	7,598,655	7,826,615	8,061,413	8,303,256	8,552,353	8,808,924	136,493,660
	Clint ISD	-	-	913,047	3,753,716	6,784,702	9,047,621	10,476,616	11,643,798	12,797,196	13,505,275	14,244,320	14,671,650	15,111,799	15,565,153	16,032,108	16,513,071	17,008,463	17,518,717	18,044,278	18,585,607	19,143,175	19,717,470	20,308,994	20,918,264	21,545,812	333,850,852
	EPCC	-	-	84,246	346,353	626,019	834,817	966,669	1,074,364	1,180,788	1,246,121	1,314,313	1,363,742	1,394,354	1,436,185	1,479,270	1,523,649	1,569,358	1,616,439	1,664,932	1,714,880	1,766,326	1,819,316	1,873,896	1,930,112	1,988,016	30,804,166
	Emergency Service #1	-	-	81,348	334,437	604,482	806,096	933,412	1,037,402	1,140,164	1,203,250	1,269,095	1,307,168	1,346,383	1,386,774	1,428,377	1,471,229	1,515,366	1,560,827	1,607,651	1,655,881	1,705,557	1,756,724	1,809,426	1,863,708	1,919,620	29,744,374
	University Medical Center	-	-	195,960	805,631	1,456,148	1,941,821	2,248,515	2,499,018	2,746,563	2,988,532	3,057,148	3,148,862	3,243,328	3,340,628	3,440,847	3,544,072	3,650,394	3,759,906	3,872,703	3,988,885	4,108,551	4,231,808	4,358,762	4,489,525	4,624,210	71,651,817
	Horizon MUD	-	-	539,173	2,216,646	4,006,504	5,342,804	6,186,654	6,875,899	7,557,004	8,233,139	8,911,560	9,594,981	10,284,402	10,979,823	11,681,244	12,389,665	13,104,086	13,824,507	14,550,928	15,283,349	16,021,770	16,766,191	17,516,612	18,273,033	19,035,454	197,145,710
Total		-	-	2,622,580	10,781,941	19,487,955	25,987,824	30,092,379	33,444,920	36,757,872	38,791,711	40,914,500	42,141,935	43,406,193	44,708,378	46,049,630	47,431,119	48,854,052	50,319,674	51,829,264	53,384,142	54,985,666	56,635,236	58,334,293	60,084,322	61,886,852	958,932,437
Commercial	Taxable Value Per SF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Cumulative SF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	TAXABLE VALUE	-	-	-	-	-	-	177,080	354,160	531,240	708,320	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	
PERSONAL PROPERTY	Cumulative Taxable Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Horizon City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	El Paso County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Clint ISD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	EPCC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Emergency Service #1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	University Medical Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Horizon MUD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total		-	-	-	-	-	-	-	-	-																	

Financial Feasibility Analysis - Anticipated TIRZ Revenue

ESTIMATE OF GENERAL IMPACT OF PROPOSED ZONE PROPERTY VALUES AND TAX REVENUES

TAXABLE BASE YEAR GROWTH										3.00%																	
DISCOUNT RATE										6.00%																	
										REAL PROPERTY TAX				BUSINESS PERSONAL PROPERTY TAX				SALES TAX									
Horizon City		0.5353680	100%					Horizon City		0.5353680	0%	0.0000000		Horizon City		0.0150000	0.00%	0.0000000									
El Paso County		0.4588890	100%					El Paso County		0.4588890	0%	0.0000000		El Paso County		0.0050000	0.00%	0.0000000									
Socorro ISD		1.0600000	0%					Socorro ISD		1.0600000	0%	0.0000000															
Clint ISD		1.1224000	0%					Clint ISD		1.1224000	0%	0.0000000															
EPCC		0.1035630	0%					EPCC		0.1035630	0%	0.0000000															
Emergency Service #1		0.1000000	0%					Emergency Service #1		0.1000000	0%	0.0000000															
University Medical Center		0.2408920	0%					University Medical Center		0.2408920	0%	0.0000000															
Horizon MUD		0.6628000	60%			0.3976800		Horizon MUD		0.6628000	0%	0.0000000															
REVENUE YEAR		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	TOTALS	
Original Boundaries		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
BASE YEAR - 2020																											
Horizon City		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
El Paso County		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Socorro ISD		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
EPCC		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Emergency Service #1		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
University Medical Center		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Horizon MUD		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
TAXABLE VALUE																											
Horizon City		12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
El Paso County		12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Socorro ISD		12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
EPCC		12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Emergency Service #1		12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
University Medical Center		12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Horizon MUD		12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
TAXABLE VALUE INCREMENT																											
Horizon City		1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
El Paso County		1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Socorro ISD		1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
EPCC		1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Emergency Service #1		1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
University Medical Center		1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Horizon MUD		1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
REVENUE A																											
TAXABLE VALUE GROWTH																											
Horizon City		10,094	12,059	14,083	16,168	18,316	20,527	22,806	25,152	27,569	30,059	32,623	35,264	37,985	40,787	43,673	46,645	49,707	52,861	56,109	59,455	62,901	66,450	70,106	73,872	925,270	Horizon City
El Paso County		8,652	10,336	12,071	13,858	15,699	17,595	19,548	21,559	23,631	25,765	27,963	30,227	32,558	34,960	37,434	39,982	42,606	45,309	48,094	50,961	53,915	56,958	60,091	63,319	793,092	El Paso County
Socorro ISD		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
EPCC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Emergency Service #1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
University Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Horizon MUD		7,498	8,958	10,461	12,010	13,605	15,248	16,940	18,684	20,479	22,328	24,233	26,195	28,216	30,297	32,441	34,649	36,923	39,266	41,679	44,164	46,724	49,360	52,076	54,873	687,305	Horizon MUD
npv @ 6%		1,018,773	26,243	31,353	36,616	42,036	47,620	53,371	59,294	65,395	71,679	78,152	84,819	91,686	98,759	106,044	113,547	121,276	129,237	137,436	145,881	154,580	163,540	172,768	182,274	192,064	2,405,667
Expanded Boundaries																											
BASE YEAR - 2026																											
Horizon City		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
El Paso County		16,570,042	16,570,042	16,570,042</																							

Financial Feasibility Analysis - Anticipated TIRZ Revenue

[illegible]

Financial Feasibility Analysis - All Revenue Generated

ESTIMATE OF GENERAL IMPACT OF PROPOSED ZONE PROPERTY VALUES AND TAX REVENUES

[illegible]

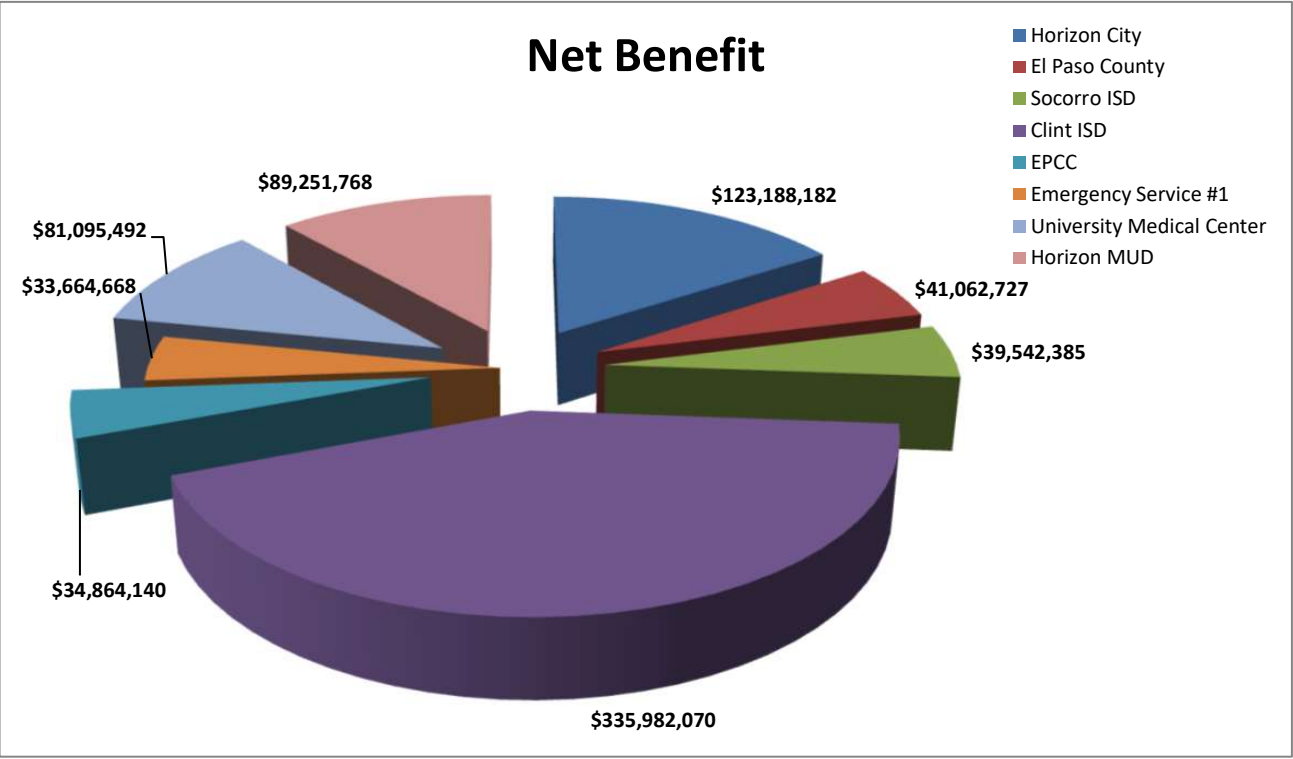
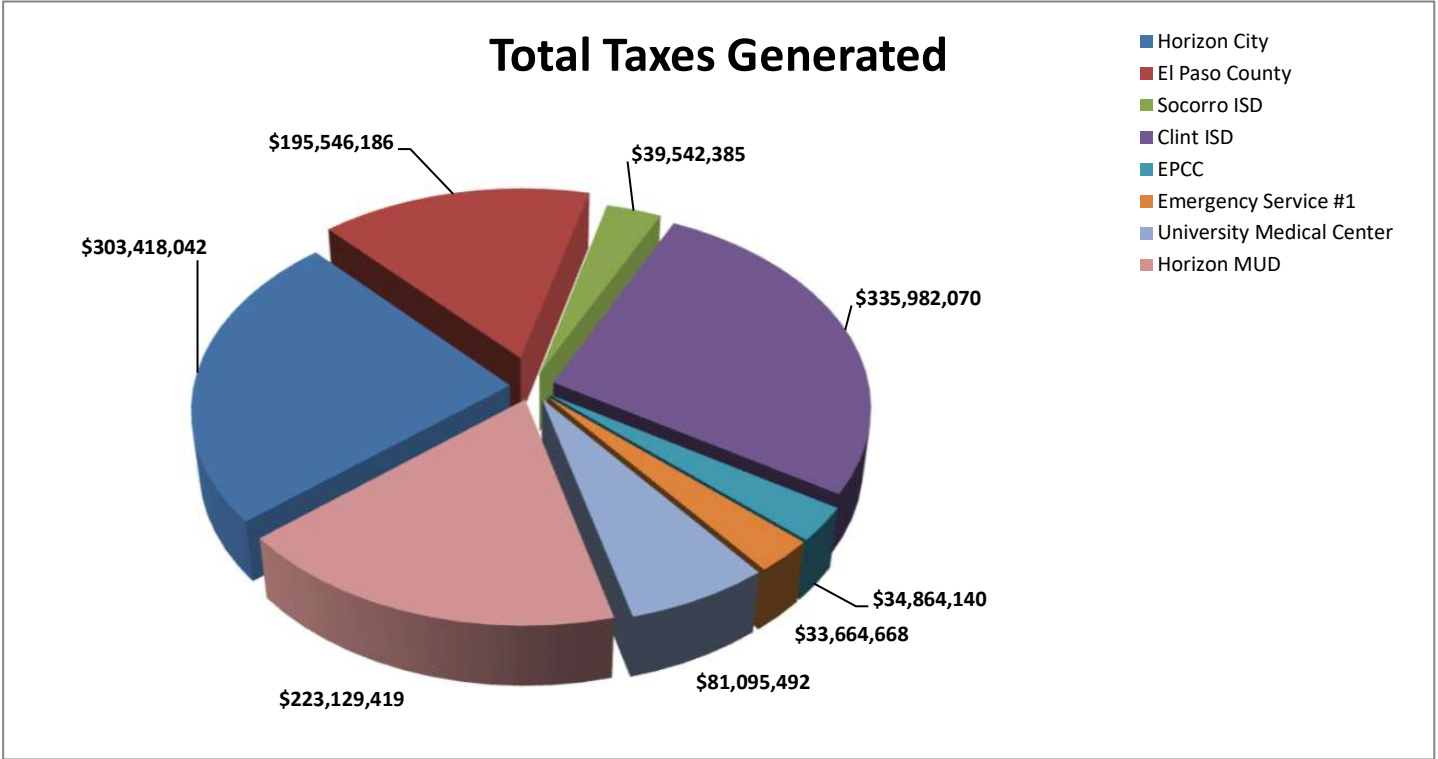
Financial Feasibility Analysis - All Revenue Generated

ORIGINAL BOUNDARIES																																										
REAL PROPERTY TAX		0	0	0	0	0	0	16,579,118	17,076,491	59,499,557	61,284,544	0	107,586,218	110,813,804	133,934,552	137,952,589	163,093,096	167,985,889	0	203,835,830	232,900,281	239,887,289	0	271,430,901	279,573,828	323,678,698	333,389,059	343,390,731	353,692,453													
BUSINESS PERSONAL PROPERTY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
Horizon City		0	0	0	0	0	88,759	91,422	318,542	328,098	575,982	593,262	717,043	738,554	873,148	899,343	1,091,272	1,246,874	1,284,280	1,453,154	1,496,749	1,732,872	1,794,858	1,838,404	1,893,556	19,046,171	Horizon City															
El Paso County		0	0	0	0	0	76,080	78,362	273,037	281,228	493,701	508,512	614,611	633,049	748,416	770,869	935,380	1,068,754	1,245,567	1,282,934	1,485,326	1,529,886	1,575,782	1,623,056	16,325,366	El Paso County																
Socorro ISD		0	0	0	0	0	175,739	181,011	630,695	649,616	1,140,414	1,174,626	1,419,706	1,462,297	1,728,787	1,780,560	2,160,660	2,468,743	2,542,805	2,877,168	2,963,483	3,430,994	3,533,924	3,639,942	3,749,140	37,710,400	Socorro ISD															
EPCC		0	0	0	0	0	17,170	17,685	61,620	63,468	111,420	114,762	138,707	142,868	168,904	173,971	211,099	241,199	248,434	281,102	289,535	335,211	345,268	356,626	366,295	3,684,342	EPCC															
Emergency Service #1		0	0	0	0	0	16,579	17,076	59,500	61,285	107,586	110,814	133,935	137,953	163,093	167,986	203,836	232,900	239,887	271,431	279,574	323,679	333,389	343,391	353,692	3,557,585	Emergency Service #1															
University Medical Center		0	0	0	0	0	39,938	41,136	143,330	147,630	259,167	266,942	322,638	332,317	404,665	404,665	491,024	561,038	577,869	653,855	673,471	779,716	803,108	827,201	852,017	8,569,937	University Medical Center															
Horizon MUD		0	0	0	0	0	109,886	113,183	394,363	406,194	713,081	734,474	887,718	914,350	1,080,981	1,113,410	1,351,024	1,543,663	1,589,973	1,799,044	1,853,015	2,145,342	2,209,703	2,275,994	2,344,274	23,579,673	Horizon MUD															
npv @ 6%																																										
40,505,588		0	0	0	0	0	524,151	539,875	1,881,086	1,937,518	3,401,351	3,503,392	4,234,357	4,361,388	5,156,208	5,310,894	6,444,294	7,363,170	7,584,065	8,581,321	8,838,760	10,233,141	10,540,135	10,856,339	11,182,029	112,473,474																
ORIGINAL BOUNDARIES																																										
SALES TAX																																										
SALES TAX		0	0	0	0	0	26,526,588	27,322,386	56,284,115	57,972,638	89,567,726	92,254,758	126,696,534	130,497,430	168,015,441	173,055,905	178,247,582	220,314,011	226,923,431	272,686,324	280,866,913	289,292,921	297,971,708	306,910,859	316,118,185																	
City		0	0	0	0	0	397,899	409,836	844,262	869,590	1,343,516	1,383,821	1,900,448	1,957,461	2,520,232	2,595,839	2,673,714	3,304,710	3,403,851	4,090,295	4,213,004	4,339,394	4,469,576	4,603,663	4,741,773	50,062,882	City															
County		0	0	0	0	0	132,633	136,612	281,421	289,863	447,839	461,274	633,483	652,487	840,077	865,280	891,238	1,101,570	1,134,617	1,363,432	1,404,335	1,446,465	1,489,859	1,534,554	1,580,591	16,687,627	County															
		0	0	0	0	0	530,532	546,448	1,125,682	1,159,453	1,791,355	1,845,095	2,533,931	2,609,949	3,360,309	3,461,118	3,564,952	4,406,280	4,538,469	5,453,726	5,617,338	5,785,858	5,959,434	6,138,217	6,322,364	66,750,509																
EXPANDED BOUNDARIES																																										
REAL PROPERTY TAX		0	81,347,750	334,436,590	604,481,604	806,095,951	933,411,937	1,037,401,779	1,140,163,620	1,203,249,701	1,269,094,800	1,307,167,644	1,346,382,673	1,386,774,153	1,428,377,378	1,471,228,699	1,515,365,560	1,560,826,527	1,607,651,323	1,655,880,863	1,705,557,288	1,756,724,007	1,809,425,727	1,863,708,499	1,919,619,754																	
BUSINESS PERSONAL PROPERTY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
Horizon City		0	435,510	1,790,466	3,236,201	4,315,580	4,997,189	5,553,917	6,104,071	6,441,814	6,794,327	6,998,157	7,208,102	7,424,345	7,647,075	7,876,488	8,112,782	8,358,166	8,606,851	8,865,056	9,131,008	9,404,938	9,687,086	9,977,699	10,277,030	159,241,859	Horizon City															
El Paso County		0	373,296	1,534,693	2,773,900	3,699,086	4,283,325	4,760,523	5,232,085	5,521,591	5,823,736	5,998,449	6,178,402	6,363,754	6,554,667	6,751,307	6,953,846	7,162,461	7,377,335	7,598,585	7,826,615	8,061,413	8,303,256	8,552,353	8,808,924	136,493,660	El Paso County															
Clint ISD		0	913,047	3,753,716	6,784,702	10,476,518	11,643,798	12,797,196	13,505,275	14,244,320	14,871,650	15,101,799	15,352,108	15,612,107	15,882,607	16,153,071	16,433,108	16,718,717	17,008,463	17,302,497	17,604,278	17,914,175	18,231,826	18,556,807	18,889,480	233,850,852	Clint ISD															
EPCC		0	84,246	346,353	626,019	966,669	1,074,364	1,180,788	1,256,121	1,314,313	1,353,742	1,394,354	1,436,185	1,479,270	1,523,649	1,569,358	1,616,439	1,664,932	1,714,880	1,766,326	1,819,316	1,873,896	1,928,016	1,983,112	30,804,166	EPCC																
Emergency Service #1		0	81,348	334,437	604,482	806,096	933,412	1,037,402	1,140,164	1,203,250	1,269,095	1,307,168	1,346,383	1,386,774	1,428,377	1,471,229	1,515,366	1,560,827	1,607,651	1,655,881	1,705,557	1,756,724	1,809,426	1,863,708	1,919,620	29,744,374	Emergency Service #1															
University Medical Center		0	195,960	805,631	1,456,148	1,941,821	2,248,515	2,499,018	2,746,563	2,898,532	3,057,148	3,148,862	3,243,328	3,340,628	3,440,847	3,544,072	3,650,394	3,759,906	3,872,703	3,988,885	4,108,551	4,231,808	4,358,762	4,489,525	4,624,210	71,651,817	University Medical Center															
Horizon MUD		0	539,173	2,216,646	4,006,504	5,342,804	6,186,654	6,875,899	7,557,004	7,975,139	8,411,560	8,663,907	8,923,824	9,191,539	9,467,285	9,751,304	10,043,843	10,345,158	10,655,513	10,975,178	11,304,434	11,643,567	11,992,874	12,352,660	12,723,240	197,145,710	Horizon MUD															
npv @ 6%																																										
418,187,962		0	2,622,580	10,781,941	19,487,955	25,987,824	30,092,379	33,444,920	36,757,872	38,791,711	40,914,500	42,141,935	43,406,193	44,708,378	46,049,630	47,431,119	48,854,052	50,319,674	51,829,264	53,384,142	54,985,666	56,635,236	58,334,293	60,084,322	61,886,852	958,932,437																
EXPANDED BOUNDARIES																																										
SALES TAX																																										
SALES TAX		0	0	0	0	0	42,288,583	87,114,481	134,591,873	184,839,505	237,980,863	245,120,289	252,473,898	260,048,114	267,849,558	275,885,045	284,161,596	292,686,444	301,467,037	310,511,048	319,826,380	329,421,171	339,303,806	349,482,920	359,967,408																	
City		0	0	0	0	0	634,329	1,306,717	2,018,878	2,772,593	3,569,713	3,676,804	3,787,108	3,900,722	4,017,743	4,138,276	4,262,424	4,390,297	4,522,006	4,657,666	4,797,396	4,941,318	5,089,557	5,242,244	5,399,511	73,125,300	City															
County		0	0	0	0	0	211,443	435,572	672,959	1,225,601	1,439,248	1,622,369	1,889,904	2,130,241	2,339,248	2,562,369	2,800,808	3,054,132	3,318,927	3,594,555	3,881,176	4,178,806	4,486,519	4,806,837	5,139,837	24,375,100	County															
		0	0	0	0	0	845,772	1,742,290	2,691,837	3,696,790	4,759,617	4,902,406	5,049,478	5,200,962	5,356,991	5,517,701	5,683,232	5,853,729	6,029,341	6,210,221	6,396,528	6,588,423	6,786,076	6,989,658	7,199,348	97,500,400																
TOTAL REVENUE		75,632	2,726,324	10,914,641	19,650,479	26,181,068	32,217,718	36,531,007	42,747,519	45,911,089	51,228,051	52,790,736	55,659,647	57,355,280	60,437,822	62,276,800	65,145,021	68,585,142	70,668,540	74,363,276	76,620,018	80,073,680	82,501,733	85,002,629	87,578,551	1,247,242,403																
Running Total		75,632	2,801,956	13,716,598	33,367,077	59,548,145	91,765,863	128,296,870	171,044,389	216,955,478	268,183,528	320,974,264	376,633,911	433,989,191	494,427,013	556,703,813	621,848,834	690,433,976	761,102,516	835,465,792	912,085,810	992,159,489	1,074,661,223	1,159,663,851	1,247,242,403																	
NET PRESENT VALUE @ 6%		526,150,762																																								
GROSS		1,247,242,403																																								
		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050																	
Horizon City	\$	124,135,446	12,755	452,971	1,812,775	3,263,503	4,348,025	6,155,918	7,405,090	9,334,570	10,466,700	12,344,106	12,718,753	13,685,735	14,100,631	15,144,457	15,603,115	16,240,481	17,405,668	17,932,162	19,189,124	20,557,740	21,178,796	21,818,483	22,477,362	303,418,042	Horizon City															
El Paso County	\$	81,764,108	10,933	388,263	1,553,815	2,797,301	3,726,896	4,735,831	5,448,096	6,501,346	7,063,675	8,007,096	8,251,015	8,751,466	9,017,716	9,556,344	9,846,741	10,287,235	10,888,465	11,218,825	11,865,597	12,225,271	12,759,640	13,146,135	13,544,225	195,546,186	El Paso County															
Socorro ISD	\$	14,356,644	19,985	23,876	27,884	32,012	36,264	41,362	46,800	52,519	58,526	64,849	70,420	77,192	84,364	91,954	99,999	108,614	117,914	127,914	138,614	149,914	161,814	174,314	187,414	39,542,385	Socorro ISD															
Clint ISD	\$	14,914,281	5,579	924,373	3,770,962	6,808,044	9,077,243	10,512,706	11,686,55																																	

Revenue Summary

Taxing Jurisdictions	Total Taxes Generated	Participation	Total Net Benefit
Horizon City	\$303,418,042	\$180,229,860	\$123,188,182
El Paso County	\$195,546,186	\$154,483,458	\$41,062,727
Socorro ISD	\$39,542,385	\$0	\$39,542,385
Clint ISD	\$335,982,070	\$0	\$335,982,070
EPCC	\$34,864,140	\$0	\$34,864,140
Emergency Service #1	\$33,664,668	\$0	\$33,664,668
University Medical Center	\$81,095,492	\$0	\$81,095,492
Horizon MUD	\$223,129,419	\$133,877,652	\$89,251,768
Total	\$1,247,242,403	\$468,590,970	\$778,651,433

Taxing Jurisdictions	Total Taxes Generated	Participation	Net Benefit
Horizon City	\$303,418,042	\$180,229,860	\$123,188,182
Horizon City - Real Property	\$180,229,860	\$180,229,860	\$0
Horizon City - Sales	\$123,188,182	\$0	\$123,188,182
El Paso County	\$195,546,186	\$154,483,458	\$41,062,727
El Paso County - Real Property	\$154,483,458	\$154,483,458	\$0
El Paso County - Sales	\$41,062,727	\$0	\$41,062,727





Length of TIRZ #1 in Years:

The TIRZ has a 30 year term and is scheduled to end on December 31, 2050 (with the final year’s tax increment to be collected by September 1, 2051).

Powers and Duties of Board of Directors:

The Board shall have all powers granted to it by Chapter 311 of the Texas Tax Code, including powers of a municipality under Chapter 380, Local Government Code. The Board shall not be authorized to:

- issue bonds;
- impose taxes or fees;
- exercise the power of eminent domain; or
- give final approval to the Zone’s project and financing plan.

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
686587	78 TSP 3 SEC 30 T & P ABST 9999 TR 1-C-3 (1.0210 AC)	CITY OF HORIZON	EX-XV	\$ -
686593	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-1 (4.6400 AC)	CITY OF HORIZON	EX-XV	\$ -
686594	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-2 (0.4620 AC)	CITY OF HORIZON	EX-XV	\$ -
686603	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-E (3.6300 AC)	CITY OF HORIZON	EX-XV	\$ -
686616	78 TSP 3 SEC 32 T & P TR 10-D-2 (1.8060 AC)	CITY OF HORIZON	EX-XV	\$ -
686618	78 TSP 3 SEC 32 T & P TR 10-D-4 (0.1160 AC)	CITY OF HORIZON	EX-XV	\$ -
686628	78 TSP 3 SEC 32 T & P TR 5-C (5.8780 AC)	CITY OF HORIZON	EX-XV	\$ -
686657	78 TSP 3 SEC 32 T & P TR 6-A-1 (2.4190 AC) & TR 6-B-1 (1.1760 AC) (3.5950 AC)	CITY OF HORIZON	EX-XV	\$ -
686661	78 TSP 3 SEC 32 T & P TR 6-C (3.5942 AC)	CITY OF HORIZON	EX-XV	\$ -
686665	78 TSP 3 SEC 32 T & P TR 6-E (1.5068 AC)	CITY OF HORIZON	EX-XV	\$ -
252061	78 TSP 3 SEC 32 T & P TR 10-D (1.6144 AC)	COLONY PARTNERS EAST LP		\$ 12,915
740660	BLK 1 VERDANCIA #1 LOT 17	CULLERS LAND HOLDINGS LLC		\$ 20,698
740661	BLK 1 VERDANCIA #1 LOT 18	CULLERS LAND HOLDINGS LLC		\$ 20,698
740697	BLK 2 VERDANCIA #1 LOT 9	CULLERS LAND HOLDINGS LLC		\$ 20,778
740920	BLK 6 VERDANCIA #1 LOT 80	CULLERS LAND HOLDINGS LLC		\$ 20,778
740921	BLK 6 VERDANCIA #1 LOT 81	CULLERS LAND HOLDINGS LLC		\$ 20,778
740922	BLK 6 VERDANCIA #1 LOT 82	CULLERS LAND HOLDINGS LLC		\$ 20,778
740923	BLK 6 VERDANCIA #1 LOT 83	CULLERS LAND HOLDINGS LLC		\$ 20,778
740924	BLK 6 VERDANCIA #1 LOT 84	CULLERS LAND HOLDINGS LLC		\$ 20,778
740925	BLK 6 VERDANCIA #1 LOT 85	CULLERS LAND HOLDINGS LLC		\$ 20,778
740926	BLK 6 VERDANCIA #1 LOT 86	CULLERS LAND HOLDINGS LLC		\$ 20,778
740927	BLK 6 VERDANCIA #1 LOT 87	CULLERS LAND HOLDINGS LLC		\$ 20,792
740674	BLK 1 VERDANCIA #1 LOT 31	CULLERS LAND HOLDINGS LLC		\$ 20,842
740675	BLK 1 VERDANCIA #1 LOT 32	CULLERS LAND HOLDINGS LLC		\$ 20,842
740676	BLK 1 VERDANCIA #1 LOT 33	CULLERS LAND HOLDINGS LLC		\$ 20,842
740766	BLK 4 VERDANCIA #1 LOT 6	CULLERS LAND HOLDINGS LLC		\$ 21,327
740765	BLK 4 VERDANCIA #1 LOT 5	CULLERS LAND HOLDINGS LLC		\$ 21,574
740740	BLK 3 VERDANCIA #1 LOT 9	CULLERS LAND HOLDINGS LLC		\$ 22,296
740739	BLK 3 VERDANCIA #1 LOT 8	CULLERS LAND HOLDINGS LLC		\$ 22,328
740749	BLK 3 VERDANCIA #1 LOT 18	CULLERS LAND HOLDINGS LLC		\$ 22,609
740738	BLK 3 VERDANCIA #1 LOT 7	CULLERS LAND HOLDINGS LLC		\$ 22,663
740745	BLK 3 VERDANCIA #1 LOT 14	CULLERS LAND HOLDINGS LLC		\$ 22,873
740691	BLK 2 VERDANCIA #1 LOT 3	CULLERS LAND HOLDINGS LLC		\$ 23,165
740741	BLK 3 VERDANCIA #1 LOT 10	CULLERS LAND HOLDINGS LLC		\$ 23,254
740712	BLK 2 VERDANCIA #1 LOT 24	CULLERS LAND HOLDINGS LLC		\$ 23,412
740929	BLK 6 VERDANCIA #1 LOT 89	CULLERS LAND HOLDINGS LLC		\$ 23,510
740692	BLK 2 VERDANCIA #1 LOT 4	CULLERS LAND HOLDINGS LLC		\$ 23,616
740729	BLK 2 VERDANCIA #1 LOT 41	CULLERS LAND HOLDINGS LLC		\$ 24,008
740730	BLK 2 VERDANCIA #1 LOT 42	CULLERS LAND HOLDINGS LLC		\$ 24,008
740930	BLK 6 VERDANCIA #1 LOT 90	CULLERS LAND HOLDINGS LLC		\$ 24,299
740908	BLK 6 VERDANCIA #1 LOT 68	CULLERS LAND HOLDINGS LLC		\$ 30,639
740681	BLK 1 VERDANCIA #1 LOT 38	DESERT VIEW CONSTRUCTION LLC		\$ 20,842
740732	BLK 3 VERDANCIA #1 LOT 1	DESERT VIEW CONSTRUCTION LLC		\$ 21,214
740733	BLK 3 VERDANCIA #1 LOT 2	DESERT VIEW CONSTRUCTION LLC		\$ 21,280
740734	BLK 3 VERDANCIA #1 LOT 3	DESERT VIEW CONSTRUCTION LLC		\$ 22,278
740795	BLK 5 VERDANCIA #1 LOT 12	HORIZON DESERT BREEZE LLC		\$ 20,603
740796	BLK 5 VERDANCIA #1 LOT 13	HORIZON DESERT BREEZE LLC		\$ 20,603
740797	BLK 5 VERDANCIA #1 LOT 14	HORIZON DESERT BREEZE LLC		\$ 20,603
740798	BLK 5 VERDANCIA #1 LOT 15	HORIZON DESERT BREEZE LLC		\$ 20,603

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740714	BLK 2 VERDANCIA #1 LOT 26	HORIZON DESERT BREEZE LLC		\$ 20,657
740806	BLK 5 VERDANCIA #1 LOT 23	HORIZON DESERT BREEZE LLC		\$ 20,667
740807	BLK 5 VERDANCIA #1 LOT 24	HORIZON DESERT BREEZE LLC		\$ 20,667
740808	BLK 5 VERDANCIA #1 LOT 25	HORIZON DESERT BREEZE LLC		\$ 20,667
740809	BLK 5 VERDANCIA #1 LOT 26	HORIZON DESERT BREEZE LLC		\$ 20,667
740918	BLK 6 VERDANCIA #1 LOT 78	HORIZON DESERT BREEZE LLC		\$ 20,778
740725	BLK 2 VERDANCIA #1 LOT 37	HORIZON DESERT BREEZE LLC		\$ 20,861
740726	BLK 2 VERDANCIA #1 LOT 38	HORIZON DESERT BREEZE LLC		\$ 20,865
740727	BLK 2 VERDANCIA #1 LOT 39	HORIZON DESERT BREEZE LLC		\$ 20,865
740789	BLK 5 VERDANCIA #1 LOT 6	HORIZON DESERT BREEZE LLC		\$ 22,704
740816	BLK 5 VERDANCIA #1 LOT 33	HORIZON DESERT BREEZE LLC		\$ 23,346
686589	78 TSP 3 SEC 30 T & P ABST 9999 TR 1-C-5 (5.9827 AC)	HUNT COMMUNITIES DEVELOP CO II LLC		\$ 260,606
686619	78 TSP 3 SEC 32 T & P TR 10-D-5 (0.0774 AC)	HUNT COMMUNITIES HOLDING LLC		\$ 619
266321	78 TSP 3 SEC 32 T & P TR 10 (84.0160 AC)	HUNT COMMUNITIES HOLDING LLC		\$ 537,702
686658	78 TSP 3 SEC 32 T & P TR 6-B-2 (0.6793 AC)	HUNT HORIZON CROSSING 2 LP		\$ 5,434
219978	78 TSP 3 SEC 32 T & P TR 6-A (2.2330 AC) & TR 6-B (0.0459 AC) (2.2789 AC AC)	HUNT HORIZON CROSSING 2 LP		\$ 18,231
686659	78 TSP 3 SEC 32 T & P TR 6-B-3 (5.0258 AC)	HUNT HORIZON CROSSING 2 LP		\$ 40,206
686617	78 TSP 3 SEC 32 T & P TR 10-D-3 (4.5374 AC)	HUNT HORIZON CROSSING 2 LP		\$ 46,735
257541	78 TSP 3 SEC 32 T & P TR 5-A (25.79 AC) & TR 5-B (4.206 AC) (29.996 AC)	HUNT HORIZON CROSSING 2 LP		\$ 191,974
139921	78 TSP 3 SEC 32 T & P TR 10-D (76.7174 AC)	HUNT HORIZON CROSSING 2 LP		\$ 790,189
686669	78 TSP 3 SEC 32 T & P TR 6-F (0.4366 AC)	HUNT HORIZON CROSSING LLC		\$ 3,493
686662	78 TSP 3 SEC 32 T & P TR 6-D (7.4124 AC)	HUNT HORIZON CROSSING LLC		\$ 59,299
65845	78 TSP 3 SEC 32 T & P TR 7 (10.2976 AC)	HUNT HORIZON CROSSING LLC		\$ 82,381
338775	78 TSP 3 SEC 32 T & P TR 5 (19.8647 AC)	HUNT HORIZON CROSSING LLC		\$ 127,134
59497	78 TSP 3 SEC 32 T & P TR 7 (20.7242 AC)	HUNT HORIZON CROSSING LLC		\$ 132,635
27019	78 TSP 3 SEC 32 T & P TR 6 (25.5719 AC)	HUNT HORIZON CROSSING LLC		\$ 204,575
686629	78 TSP 3 SEC 32 T & P TR 5-D (30.4501 AC)	HUNT HORIZON CROSSING LLC		\$ 243,601
279712	78 TSP 3 SEC 32 T & P TR 6 (39.0442 AC)	HUNT HORIZON CROSSING LLC		\$ 249,883
76178	78 TSP 3 SEC 32 T & P TR 5 (65.6514 AC)	HUNT HORIZON CROSSING LLC		\$ 420,169
740683	BLK 1 VERDANCIA #1 LOT 40 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740684	BLK 1 VERDANCIA #1 LOT 41 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740685	BLK 1 VERDANCIA #1 LOT 42 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740686	BLK 1 VERDANCIA #1 LOT 43 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740933	BLK 6 VERDANCIA #1 LOT 93 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740934	BLK 6 VERDANCIA #1 LOT 94 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740935	BLK 6 VERDANCIA #1 LOT 95 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740936	BLK 6 VERDANCIA #1 LOT 96 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
740937	BLK 6 VERDANCIA #1 LOT 97 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741034	BLK 7 VERDANCIA #1 LOT 20 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741104	BLK 9 VERDANCIA #1 LOT 29 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741154	BLK 11 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		\$ 50
741155	BLK 11 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 50
741167	BLK 12 VERDANCIA #1 LOT 8 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741168	BLK 12 VERDANCIA #1 LOT 9 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741169	BLK 12 VERDANCIA #1 LOT 10 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741203	BLK 13 VERDANCIA #1 LOT 25 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741204	BLK 13 VERDANCIA #1 LOT 26 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741205	BLK 13 VERDANCIA #1 LOT 27 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741206	BLK 13 VERDANCIA #1 LOT 28 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
741223	BLK 15 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741224	BLK 15 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741226	BLK 16 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741227	BLK 16 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741229	BLK 17 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741230	BLK 17 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741231	BLK 17 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741232	BLK 18 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741233	BLK 18 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741234	BLK 18 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741239	BLK 19 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741240	BLK 19 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741241	BLK 19 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741246	BLK 20 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741247	BLK 20 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
741248	BLK 20 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		\$ 50
686604	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-F (0.0310 AC)	HUNT HORIZON MESA LLC		\$ 174
686596	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-4 (0.0713 AC)	HUNT HORIZON MESA LLC		\$ 5,360
66234	78 TSP 3 SEC 30 T & P ABST 9999 TR 4 (1.5620 AC)	HUNT HORIZON MESA LLC		\$ 12,496
741152	BLK 11 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 20,592
741098	BLK 9 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		\$ 20,603
741099	BLK 9 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		\$ 20,603
741100	BLK 9 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		\$ 20,603
741101	BLK 9 VERDANCIA #1 LOT 26	HUNT HORIZON MESA LLC		\$ 20,603
741153	BLK 11 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 20,637
740717	BLK 2 VERDANCIA #1 LOT 29	HUNT HORIZON MESA LLC		\$ 20,649
740716	BLK 2 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		\$ 20,660
740713	BLK 2 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		\$ 20,661
741192	BLK 13 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 20,667
741193	BLK 13 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 20,667
740662	BLK 1 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 20,698
740890	BLK 6 VERDANCIA #1 LOT 50	HUNT HORIZON MESA LLC		\$ 20,724
740858	BLK 6 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 20,728
741030	BLK 7 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 20,729
741031	BLK 7 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		\$ 20,729
741032	BLK 7 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 20,729
741033	BLK 7 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 20,729
741029	BLK 7 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 20,732
740865	BLK 6 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		\$ 20,736
741088	BLK 9 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 20,737
741124	BLK 10 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 20,737
741085	BLK 9 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 20,744
740876	BLK 6 VERDANCIA #1 LOT 36	HUNT HORIZON MESA LLC		\$ 20,778
740877	BLK 6 VERDANCIA #1 LOT 37	HUNT HORIZON MESA LLC		\$ 20,778
740878	BLK 6 VERDANCIA #1 LOT 38	HUNT HORIZON MESA LLC		\$ 20,778
740879	BLK 6 VERDANCIA #1 LOT 39	HUNT HORIZON MESA LLC		\$ 20,778
740880	BLK 6 VERDANCIA #1 LOT 40	HUNT HORIZON MESA LLC		\$ 20,778
740881	BLK 6 VERDANCIA #1 LOT 41	HUNT HORIZON MESA LLC		\$ 20,778
740882	BLK 6 VERDANCIA #1 LOT 42	HUNT HORIZON MESA LLC		\$ 20,778

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740883	BLK 6 VERDANCIA #1 LOT 43	HUNT HORIZON MESA LLC		\$ 20,778
740884	BLK 6 VERDANCIA #1 LOT 44	HUNT HORIZON MESA LLC		\$ 20,778
740885	BLK 6 VERDANCIA #1 LOT 45	HUNT HORIZON MESA LLC		\$ 20,778
740886	BLK 6 VERDANCIA #1 LOT 46	HUNT HORIZON MESA LLC		\$ 20,778
740887	BLK 6 VERDANCIA #1 LOT 47	HUNT HORIZON MESA LLC		\$ 20,778
741102	BLK 9 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		\$ 20,778
741187	BLK 13 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 20,781
741048	BLK 8 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 20,793
740682	BLK 1 VERDANCIA #1 LOT 39	HUNT HORIZON MESA LLC		\$ 20,816
741091	BLK 9 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 20,819
741087	BLK 9 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 20,831
741084	BLK 9 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 20,834
741086	BLK 9 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 20,834
740668	BLK 1 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		\$ 20,842
740669	BLK 1 VERDANCIA #1 LOT 26	HUNT HORIZON MESA LLC		\$ 20,842
740670	BLK 1 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		\$ 20,842
740671	BLK 1 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		\$ 20,842
740672	BLK 1 VERDANCIA #1 LOT 29	HUNT HORIZON MESA LLC		\$ 20,842
740673	BLK 1 VERDANCIA #1 LOT 30	HUNT HORIZON MESA LLC		\$ 20,842
740677	BLK 1 VERDANCIA #1 LOT 34	HUNT HORIZON MESA LLC		\$ 20,842
740678	BLK 1 VERDANCIA #1 LOT 35	HUNT HORIZON MESA LLC		\$ 20,842
740679	BLK 1 VERDANCIA #1 LOT 36	HUNT HORIZON MESA LLC		\$ 20,842
740680	BLK 1 VERDANCIA #1 LOT 37	HUNT HORIZON MESA LLC		\$ 20,842
741186	BLK 13 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 20,842
741147	BLK 11 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 20,843
741219	BLK 14 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 20,849
741123	BLK 10 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 20,850
740870	BLK 6 VERDANCIA #1 LOT 30	HUNT HORIZON MESA LLC		\$ 20,854
740724	BLK 2 VERDANCIA #1 LOT 36	HUNT HORIZON MESA LLC		\$ 20,861
740841	BLK 6 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 20,861
741218	BLK 14 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 20,861
740861	BLK 6 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		\$ 20,865
741185	BLK 13 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 20,869
740723	BLK 2 VERDANCIA #1 LOT 35	HUNT HORIZON MESA LLC		\$ 20,872
741083	BLK 9 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 20,880
741097	BLK 9 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		\$ 20,898
741194	BLK 13 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 20,898
741117	BLK 10 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 20,913
741118	BLK 10 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 20,913
741119	BLK 10 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 20,913
741120	BLK 10 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 20,913
741121	BLK 10 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 20,913
741122	BLK 10 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		\$ 20,913
740667	BLK 1 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		\$ 20,921
741082	BLK 9 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 20,959
741160	BLK 12 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 20,959
741096	BLK 9 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		\$ 20,970
741066	BLK 8 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		\$ 20,974
741067	BLK 8 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		\$ 20,974

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
741068	BLK 8 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		\$ 20,974
741069	BLK 8 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		\$ 20,974
740875	BLK 6 VERDANCIA #1 LOT 35	HUNT HORIZON MESA LLC		\$ 20,977
741065	BLK 8 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 20,988
741138	BLK 11 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 20,988
740855	BLK 6 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 21,011
741220	BLK 14 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 21,014
740663	BLK 1 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 21,026
741090	BLK 9 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 21,029
741093	BLK 9 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 21,040
741095	BLK 9 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 21,040
741092	BLK 9 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		\$ 21,044
741221	BLK 14 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 21,055
741166	BLK 12 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 21,059
741217	BLK 14 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 21,081
741094	BLK 9 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 21,100
740811	BLK 5 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		\$ 21,118
741142	BLK 11 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,118
741141	BLK 11 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 21,122
741140	BLK 11 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 21,126
741143	BLK 11 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,141
741215	BLK 14 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 21,163
740854	BLK 6 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 21,167
740906	BLK 6 VERDANCIA #1 LOT 66	HUNT HORIZON MESA LLC		\$ 21,167
741051	BLK 8 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,181
740853	BLK 6 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 21,188
741216	BLK 14 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 21,200
740852	BLK 6 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 21,207
740860	BLK 6 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 21,207
741125	BLK 10 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 21,207
741139	BLK 11 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 21,207
740790	BLK 5 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 21,222
740793	BLK 5 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 21,226
740859	BLK 6 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 21,230
741184	BLK 13 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,236
740851	BLK 6 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 21,248
741144	BLK 11 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 21,266
740849	BLK 6 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 21,276
740735	BLK 3 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 21,277
740736	BLK 3 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,277
740850	BLK 6 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 21,280
741078	BLK 9 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 21,285
741079	BLK 9 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 21,285
741080	BLK 9 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,285
741081	BLK 9 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,285
741064	BLK 8 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 21,295
740786	BLK 5 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 21,299
740847	BLK 6 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 21,302
740902	BLK 6 VERDANCIA #1 LOT 62	HUNT HORIZON MESA LLC		\$ 21,324

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740903	BLK 6 VERDANCIA #1 LOT 63	HUNT HORIZON MESA LLC		\$ 21,324
740904	BLK 6 VERDANCIA #1 LOT 64	HUNT HORIZON MESA LLC		\$ 21,324
740905	BLK 6 VERDANCIA #1 LOT 65	HUNT HORIZON MESA LLC		\$ 21,324
740848	BLK 6 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 21,325
740792	BLK 5 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 21,343
740715	BLK 2 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		\$ 21,357
740785	BLK 5 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 21,375
740787	BLK 5 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 21,375
740666	BLK 1 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		\$ 21,387
740664	BLK 1 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		\$ 21,397
740665	BLK 1 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		\$ 21,408
741047	BLK 8 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 21,408
741049	BLK 8 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 21,408
741050	BLK 8 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,408
740846	BLK 6 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,426
741077	BLK 9 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 21,433
740708	BLK 2 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 21,441
740891	BLK 6 VERDANCIA #1 LOT 51	HUNT HORIZON MESA LLC		\$ 21,447
741183	BLK 13 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,467
741070	BLK 8 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		\$ 21,477
740791	BLK 5 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 21,480
741145	BLK 11 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 21,505
740895	BLK 6 VERDANCIA #1 LOT 55	HUNT HORIZON MESA LLC		\$ 21,560
741199	BLK 13 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		\$ 21,560
741200	BLK 13 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		\$ 21,560
741201	BLK 13 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		\$ 21,560
740845	BLK 6 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,570
741046	BLK 8 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 21,573
740707	BLK 2 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 21,589
741103	BLK 9 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		\$ 21,595
741202	BLK 13 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		\$ 21,617
741109	BLK 10 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 21,621
741110	BLK 10 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,621
741111	BLK 10 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,621
741112	BLK 10 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 21,621
741113	BLK 10 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 21,621
741114	BLK 10 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 21,621
741165	BLK 12 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,624
740842	BLK 6 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 21,635
741146	BLK 11 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 21,645
740844	BLK 6 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 21,674
741164	BLK 12 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 21,692
740843	BLK 6 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 21,696
741108	BLK 10 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 21,696
740751	BLK 3 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 21,702
741191	BLK 13 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 21,731
741198	BLK 13 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		\$ 21,800
741028	BLK 7 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 21,804
740896	BLK 6 VERDANCIA #1 LOT 56	HUNT HORIZON MESA LLC		\$ 21,813

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740897	BLK 6 VERDANCIA #1 LOT 57	HUNT HORIZON MESA LLC		\$ 21,813
741106	BLK 10 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 21,820
740794	BLK 5 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 21,863
740721	BLK 2 VERDANCIA #1 LOT 33	HUNT HORIZON MESA LLC		\$ 21,873
740898	BLK 6 VERDANCIA #1 LOT 58	HUNT HORIZON MESA LLC		\$ 21,880
741116	BLK 10 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 21,880
741089	BLK 9 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 21,884
740932	BLK 6 VERDANCIA #1 LOT 92	HUNT HORIZON MESA LLC		\$ 21,930
741150	BLK 11 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 21,970
741015	BLK 7 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 21,986
741020	BLK 7 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 21,986
741021	BLK 7 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 21,997
740899	BLK 6 VERDANCIA #1 LOT 59	HUNT HORIZON MESA LLC		\$ 22,168
741016	BLK 7 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 22,198
741018	BLK 7 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 22,198
741019	BLK 7 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 22,198
741076	BLK 9 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 22,252
740784	BLK 5 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 22,281
741115	BLK 10 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 22,306
740894	BLK 6 VERDANCIA #1 LOT 54	HUNT HORIZON MESA LLC		\$ 22,389
740901	BLK 6 VERDANCIA #1 LOT 61	HUNT HORIZON MESA LLC		\$ 22,400
740706	BLK 2 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 22,479
740888	BLK 6 VERDANCIA #1 LOT 48	HUNT HORIZON MESA LLC		\$ 22,591
740871	BLK 6 VERDANCIA #1 LOT 31	HUNT HORIZON MESA LLC		\$ 22,630
740900	BLK 6 VERDANCIA #1 LOT 60	HUNT HORIZON MESA LLC		\$ 22,648
741107	BLK 10 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 22,665
740689	BLK 2 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 22,748
740874	BLK 6 VERDANCIA #1 LOT 34	HUNT HORIZON MESA LLC		\$ 22,780
740690	BLK 2 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 22,794
740737	BLK 3 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 22,855
741017	BLK 7 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 22,876
741022	BLK 7 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 22,882
741212	BLK 14 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 22,913
740889	BLK 6 VERDANCIA #1 LOT 49	HUNT HORIZON MESA LLC		\$ 22,924
740719	BLK 2 VERDANCIA #1 LOT 31	HUNT HORIZON MESA LLC		\$ 22,996
741161	BLK 12 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 23,007
741211	BLK 14 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 23,066
741059	BLK 8 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 23,093
741209	BLK 14 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 23,169
741063	BLK 8 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 23,269
740931	BLK 6 VERDANCIA #1 LOT 91	HUNT HORIZON MESA LLC		\$ 23,297
741210	BLK 14 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 23,388
740720	BLK 2 VERDANCIA #1 LOT 32	HUNT HORIZON MESA LLC		\$ 23,412
741195	BLK 13 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		\$ 23,447
740788	BLK 5 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		\$ 23,472
740867	BLK 6 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		\$ 23,485
741214	BLK 14 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 23,527
741151	BLK 11 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 23,691
741024	BLK 7 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 23,721

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740864	BLK 6 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		\$ 23,753
741213	BLK 14 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		\$ 23,786
741060	BLK 8 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 23,821
741053	BLK 8 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		\$ 23,832
740868	BLK 6 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		\$ 23,839
741061	BLK 8 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 23,847
740718	BLK 2 VERDANCIA #1 LOT 30	HUNT HORIZON MESA LLC		\$ 23,875
740722	BLK 2 VERDANCIA #1 LOT 34	HUNT HORIZON MESA LLC		\$ 23,896
740701	BLK 2 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 23,916
740869	BLK 6 VERDANCIA #1 LOT 29	HUNT HORIZON MESA LLC		\$ 24,089
741057	BLK 8 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 24,165
740909	BLK 6 VERDANCIA #1 LOT 69	HUNT HORIZON MESA LLC		\$ 24,343
741179	BLK 13 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 24,391
741182	BLK 13 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 24,394
740659	BLK 1 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 24,468
741062	BLK 8 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		\$ 24,559
741188	BLK 13 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 24,612
740731	BLK 2 VERDANCIA #1 LOT 43	HUNT HORIZON MESA LLC		\$ 24,679
740893	BLK 6 VERDANCIA #1 LOT 53	HUNT HORIZON MESA LLC		\$ 24,693
740866	BLK 6 VERDANCIA #1 LOT 26	HUNT HORIZON MESA LLC		\$ 24,712
740910	BLK 6 VERDANCIA #1 LOT 70	HUNT HORIZON MESA LLC		\$ 24,806
740658	BLK 1 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 24,885
740702	BLK 2 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 25,072
741208	BLK 14 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		\$ 25,095
740862	BLK 6 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		\$ 25,105
740657	BLK 1 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		\$ 25,187
740815	BLK 5 VERDANCIA #1 LOT 32	HUNT HORIZON MESA LLC		\$ 25,203
741027	BLK 7 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 25,226
741222	BLK 14 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		\$ 25,370
741148	BLK 11 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 25,388
741180	BLK 13 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		\$ 25,594
740711	BLK 2 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		\$ 25,667
741055	BLK 8 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		\$ 25,738
741058	BLK 8 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		\$ 25,770
740907	BLK 6 VERDANCIA #1 LOT 67	HUNT HORIZON MESA LLC		\$ 26,465
741052	BLK 8 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		\$ 26,931
741190	BLK 13 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 27,132
741156	BLK 11 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 27,373
741197	BLK 13 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		\$ 27,533
741026	BLK 7 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 27,793
741149	BLK 11 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 27,894
740873	BLK 6 VERDANCIA #1 LOT 33	HUNT HORIZON MESA LLC		\$ 27,947
740892	BLK 6 VERDANCIA #1 LOT 52	HUNT HORIZON MESA LLC		\$ 28,044
741025	BLK 7 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 28,096
740872	BLK 6 VERDANCIA #1 LOT 32	HUNT HORIZON MESA LLC		\$ 28,195
741023	BLK 7 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 28,254
740856	BLK 6 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		\$ 28,319
740863	BLK 6 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		\$ 28,330
741163	BLK 12 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		\$ 28,356

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
741162	BLK 12 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 28,364
741054	BLK 8 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		\$ 29,233
741196	BLK 13 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		\$ 30,064
741181	BLK 13 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		\$ 30,152
740857	BLK 6 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		\$ 30,593
741189	BLK 13 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 30,938
741056	BLK 8 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 31,174
686605	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-G (17.8896 AC)	HUNT HORIZON MESA LLC		\$ 114,494
740655	BLK 1 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		\$ 319,972
102667	78 TSP 3 SEC 30 T & P ABST 9999 TR 2 (63.2962 AC)	HUNT HORIZON MESA LLC		\$ 405,096
740654	BLK 1 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		\$ 601,060
677907	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B (14.1422 AC)	HUNT HORIZON MESA LLC		\$ 807,005
686595	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-3 (21.9477 AC)	HUNT HORIZON MESA LLC		\$ 974,594
324200	78 TSP 3 SEC 30 T & P ABST 9999 TR 3 (91.3123 AC)	HUNT HORIZON MESA LLC		\$ 1,168,838
740695	BLK 2 VERDANCIA #1 LOT 7	JCGAR VENTURES LLC		\$ 20,778
740696	BLK 2 VERDANCIA #1 LOT 8	JCGAR VENTURES LLC		\$ 20,778
740698	BLK 2 VERDANCIA #1 LOT 10	JCGAR VENTURES LLC		\$ 20,778
740919	BLK 6 VERDANCIA #1 LOT 79	JCGAR VENTURES LLC		\$ 20,778
740709	BLK 2 VERDANCIA #1 LOT 21	JCGAR VENTURES LLC		\$ 21,181
740644	BLK 1 VERDANCIA #1 LOT 1	JCGAR VENTURES LLC		\$ 21,534
740748	BLK 3 VERDANCIA #1 LOT 17	JCGAR VENTURES LLC		\$ 21,959
740653	BLK 1 VERDANCIA #1 LOT 10	JCGAR VENTURES LLC		\$ 22,092
740928	BLK 6 VERDANCIA #1 LOT 88	JCGAR VENTURES LLC		\$ 22,092
740750	BLK 3 VERDANCIA #1 LOT 19	JCGAR VENTURES LLC		\$ 22,099
740800	BLK 5 VERDANCIA #1 LOT 17	JCGAR VENTURES LLC		\$ 22,213
740805	BLK 5 VERDANCIA #1 LOT 22	JCGAR VENTURES LLC		\$ 22,213
740647	BLK 1 VERDANCIA #1 LOT 4	JCGAR VENTURES LLC		\$ 22,220
740646	BLK 1 VERDANCIA #1 LOT 3	JCGAR VENTURES LLC		\$ 22,270
740645	BLK 1 VERDANCIA #1 LOT 2	JCGAR VENTURES LLC		\$ 22,303
740710	BLK 2 VERDANCIA #1 LOT 22	JCGAR VENTURES LLC		\$ 22,306
740648	BLK 1 VERDANCIA #1 LOT 5	JCGAR VENTURES LLC		\$ 22,328
740801	BLK 5 VERDANCIA #1 LOT 18	JCGAR VENTURES LLC		\$ 22,425
740802	BLK 5 VERDANCIA #1 LOT 19	JCGAR VENTURES LLC		\$ 22,425
740803	BLK 5 VERDANCIA #1 LOT 20	JCGAR VENTURES LLC		\$ 22,425
740804	BLK 5 VERDANCIA #1 LOT 21	JCGAR VENTURES LLC		\$ 22,425
740746	BLK 3 VERDANCIA #1 LOT 15	JCGAR VENTURES LLC		\$ 22,855
740651	BLK 1 VERDANCIA #1 LOT 8	JCGAR VENTURES LLC		\$ 22,992
740652	BLK 1 VERDANCIA #1 LOT 9	JCGAR VENTURES LLC		\$ 22,992
740693	BLK 2 VERDANCIA #1 LOT 5	JCGAR VENTURES LLC		\$ 23,444
740694	BLK 2 VERDANCIA #1 LOT 6	JCGAR VENTURES LLC		\$ 23,825
740728	BLK 2 VERDANCIA #1 LOT 40	JCGAR VENTURES LLC		\$ 24,008
740699	BLK 2 VERDANCIA #1 LOT 11	JCGAR VENTURES LLC		\$ 24,968
740911	BLK 6 VERDANCIA #1 LOT 71	LEH PROPERTIES LLC		\$ 20,778
740912	BLK 6 VERDANCIA #1 LOT 72	LEH PROPERTIES LLC		\$ 20,778
740913	BLK 6 VERDANCIA #1 LOT 73	LEH PROPERTIES LLC		\$ 20,778
740914	BLK 6 VERDANCIA #1 LOT 74	LEH PROPERTIES LLC		\$ 20,778
740915	BLK 6 VERDANCIA #1 LOT 75	LEH PROPERTIES LLC		\$ 20,778
740916	BLK 6 VERDANCIA #1 LOT 76	LEH PROPERTIES LLC		\$ 20,778
740917	BLK 6 VERDANCIA #1 LOT 77	LEH PROPERTIES LLC		\$ 20,778

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740764	BLK 4 VERDANCIA #1 LOT 4	LEH PROPERTIES LLC		\$ 21,940
740747	BLK 3 VERDANCIA #1 LOT 16	LEH PROPERTIES LLC		\$ 21,959
740772	BLK 4 VERDANCIA #1 LOT 12	LEH PROPERTIES LLC		\$ 22,212
740767	BLK 4 VERDANCIA #1 LOT 7	LEH PROPERTIES LLC		\$ 22,213
740743	BLK 3 VERDANCIA #1 LOT 12	LEH PROPERTIES LLC		\$ 22,296
740744	BLK 3 VERDANCIA #1 LOT 13	LEH PROPERTIES LLC		\$ 22,296
740763	BLK 4 VERDANCIA #1 LOT 3	LEH PROPERTIES LLC		\$ 22,414
740768	BLK 4 VERDANCIA #1 LOT 8	LEH PROPERTIES LLC		\$ 22,425
740769	BLK 4 VERDANCIA #1 LOT 9	LEH PROPERTIES LLC		\$ 22,425
740770	BLK 4 VERDANCIA #1 LOT 10	LEH PROPERTIES LLC		\$ 22,425
740771	BLK 4 VERDANCIA #1 LOT 11	LEH PROPERTIES LLC		\$ 22,425
740762	BLK 4 VERDANCIA #1 LOT 2	LEH PROPERTIES LLC		\$ 23,014
740742	BLK 3 VERDANCIA #1 LOT 11	LEH PROPERTIES LLC		\$ 23,015
740761	BLK 4 VERDANCIA #1 LOT 1	LEH PROPERTIES LLC		\$ 23,575
740649	BLK 1 VERDANCIA #1 LOT 6	LEH PROPERTIES LLC		\$ 24,064
740650	BLK 1 VERDANCIA #1 LOT 7	LEH PROPERTIES LLC		\$ 24,169
740810	BLK 5 VERDANCIA #1 LOT 27	LEH PROPERTIES LLC		\$ 25,449
740813	BLK 5 VERDANCIA #1 LOT 30	LEH PROPERTIES LLC		\$ 26,883
740705	BLK 2 VERDANCIA #1 LOT 17	LEH PROPERTIES LLC		\$ 27,589
740704	BLK 2 VERDANCIA #1 LOT 16	LEH PROPERTIES LLC		\$ 27,719
740814	BLK 5 VERDANCIA #1 LOT 31	LEH PROPERTIES LLC		\$ 27,733
740817	BLK 5 VERDANCIA #1 LOT 34	LEH PROPERTIES LLC		\$ 28,116
740812	BLK 5 VERDANCIA #1 LOT 29	LEH PROPERTIES LLC		\$ 28,186
740703	BLK 2 VERDANCIA #1 LOT 15	LEH PROPERTIES LLC		\$ 29,981
740656	BLK 1 VERDANCIA #1 LOT 13 (PUBLIC PARK)	TOWN OF HORIZON CITY	EX-XV	\$ -
740700	BLK 2 VERDANCIA #1 LOT 12 (POND)	TOWN OF HORIZON CITY	EX-XV	\$ -
740799	BLK 5 VERDANCIA #1 LOT 16 (PARK)	TOWN OF HORIZON CITY	EX-XV	\$ -
740938	BLK 6 VERDANCIA #1 LOT 98 (POND)	TOWN OF HORIZON CITY	EX-XV	\$ -
741252	BLK 78 TSP 3 SEC 30 T & P ABST 9999 (29.2467 AC) OUT OF SEC FOR EXEMPT PROPERTIES (VERDANCIA #1)	TOWN OF HORIZON CITY	EX-XV	\$ -

TOWN OF HORIZON CITY, TEXAS

RESOLUTION

WHEREAS, the Town of Horizon City finds it in the best interest of the citizens of The Town of Horizon City that the Rifle-Resistant Body Armor Grant Program be operated for FY27;

WHEREAS, the Town of Horizon City acknowledges that the Office of the Governor, Criminal Justice Division does not require matching funds by the Rifle-Resistant Body Armor Grant Program FY27 grant application;

WHEREAS, the Town of Horizon City agrees that in the event of loss or misuse of the Office of the Governor funds, the Town of Horizon City assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the Town of Horizon City designates the Mayor as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

WHEREAS, the Town of Horizon City designates the Finance Director as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Town of Horizon City approves submission of the grant application for Rifle-Resistant Body Armor Grant Program FY27 to the Office of the Governor.

Passed and Approved the _____ day of June 2026.

(Signatures on Next Page)

Grant Number: 5772601

TOWN OF HORIZON CITY

By: _____
Andres Renteria, Mayor

ATTEST:

By: _____
Elvia Schuler, City Clerk

By: _____
Lilia Gaytan, Financial Director

APPROVED AS TO FORM:

By: _____
Sylvia Borunda Firth
City Attorney

RESOLUTION
OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION
RIFLE- RESISTANT BODY ARMOR GRANT PROGRAM
FY-2027 (5772601)

WHEREAS, the Town of Horizon City finds that this grant will enhance officer safety and survivability by providing rifle-resistant body armor to commissioned peace officers in order to better protect them from high-powered rifle threats and active-shooter incidents;

WHEREAS, the Town of Horizon City finds it in the best interest of the citizens of the Town of Horizon City to submit the grant application for the **FY-2027 Rifle-Resistant Body Armor Grant Program** to the Office of the Governor, Criminal Justice Division;

WHEREAS, the Town of Horizon City acknowledges that the Office of the Governor, Criminal Justice Division **does not require matching funds** for the Rifle-Resistant Body Armor Grant Program;

WHEREAS, the Town of Horizon City agrees that in the event of loss or misuse of the Office of the Governor FY-2027 Rifle-Resistant Body Armor Grant funds, the Town of Horizon City assures that the funds will be paid back in full;

WHEREAS, the Town of Horizon City agrees that the existence of an award will not be used to offset or decrease total salaries, expenses, or allowances that the Town provides to its Police Department at or after the grant is awarded; and

WHEREAS, the Town of Horizon City designates the **Mayor** as the **Authorized Official**, and the Authorized Official is given the power to apply for, accept, reject, alter, or terminate the grant.

NOW THEREFORE, BE IT RESOLVED that the Town of Horizon City approves submission of the grant application for the **FY-2027 Rifle-Resistant Body Armor Grant Program** to the Office of the Governor.

Signed by:

Passed and Approved this _____ (Day) of _____ (Month), _____ (Year)

Grant Number: 5772601

(Signatures continued on next Page)

TOWN OF HORIZON CITY

By: _____
Andres Renteria, Mayor

ATTEST:

By: _____
Elvia Schuller, City Clerk

APPROVED AS TO FORM:

By: _____
Sylvia Borunda Firth
Assistant City Attorney



Office of the Governor
Public Safety Office –CEO/Law Enforcement Certifications and Assurances Form

Entity Name: Town of Horizon City	Date: January 19, 2026
Agency/Department Name: Horizon City Police Department	
Name of Chief Executive Officer: Andres Renteria	
Name of Head of Law Enforcement Agency: Marco A. Vargas	

Certification Required by CEO and Head of Law Enforcement Agency

In our respective capacities as chief executive officer of Town of Horizon City and as head of Horizon City Police Department, we hereby each certify that Grantee and Agency participate fully, and will continue to participate fully from the date of this certification until the later of August 31, 2027 or the end of the grant project period, in all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS.

We further certify that Grantee and Agency do not have, and will continue not to have until the later of August 31, 2027 or the end of the grant project period, any policy, procedure, or agreement (written or unwritten) that in any way limits or impedes Agency's receipt or DHS's issuance of detainer requests, or in any way limits or restricts Grantee's and Agency's full participation in all aspects of the programs and procedures utilized by DHS to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS.

Additionally, we certify that neither Grantee nor Agency have in effect, purport to have in effect, or are subject to or bound by any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); or (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii).

Lastly, we certify that Grantee and Agency will comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

We acknowledge that failure to comply with this certification may result in OOG, in its sole discretion, terminating any grant made by OOG to Grantee, and that Grantee must return all funds received from OOG for any grant terminated under this certification. We further acknowledge that Grantee will remain ineligible for OOG funding until it provides satisfactory evidence that the jurisdiction has complied with this certification for at least one year.

Signature
Chief Executive Officer for Grantee

Signature
Head of Agency



**TOWN OF HORIZON CITY
MEMORANDUM**

Date: June 09, 2026

To: Honorable Mayor and Members of City Council

From: Art Rubio, Planning Director

SUBJECT: On the acceptance of the roadway and drainage improvements as constructed with the Rancho Desierto Bello Unit 17 Subdivision Plat for maintenance and to accept the required maintenance bond.

PURPOSE: This item is a request by the applicant for the acceptance of the completion of roadway and drainage improvements completed on Rancho Desierto Bello Unit 17 Subdivision.

IMPACTS OF DISAPPROVAL: Developer and builders will not have the ability to begin construction on Rancho Desierto Bello Unit 17 Subdivision.

MOTION RECOMMENDATION: Staff recommends the Council approve the acceptance of the roadway and drainage improvements as constructed with the Rancho Desierto Bello Unit 17 Subdivision for maintenance and to accept the required maintenance bond. City Engineer has submitted the approval letter.

BOND NUMBER: 108379881

MAINTENANCE BOND

KNOW ALL MEN BY THESE PRESENTS, That we **SDC Development, LLC** as Principal, and **Travelers Casualty and Surety Company**, as Surety, are held firmly bound unto **Town of Horizon City**, as Obligee, the penal sum of **One Hundred Twenty Eight Thousand Eight Hundred Sixty Nine and 56/100 (\$128,869.56)** to which payment well and truly to be made we do bind ourselves, our and each of our heirs, executors, administrators, successors and assigns jointly and severally, firmly by these presents.

WHEREAS, the said Principal entered into a contract with the **Town of Horizon City** dated **9th of June, 2026** for **Rancho Desierto Bello Unit 17 Street & Drainage Improvements**.

WHEREAS, said contract provides that the Principle will furnish a bond conditioned to guarantee for the period of **One** year(s) after the Notice of Acceptance is issued by the Obligee for an individual unit or from and after SUBSTANTIAL COMPLETION, whichever is less, by the owner, against all defects in workmanship and materials which may become apparent during said period, and

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the Principal shall indemnify the Obligee for all loss that Obligee may sustain by reason of any defect in equipment, material or workmanship which may be discovered during the period of 1 (one) years from and after the Notice of Acceptance is issued by the Obligee for an individual unit or from and after SUBSTANTIAL COMPLETION, whichever is less, but in no event less than 1 (one) years, then this obligation shall be void, otherwise to remain in full force and effect. Provided however the surety and principal acknowledge the units to be covered under the bond are referenced under Attachment "A".

SIGNED, SEALED and DATED

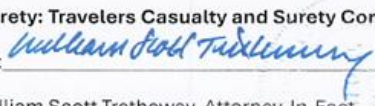
2nd of June, 2026

Principal: SDC Development, LLC

BY: 

Alex Emerson, Chief Financial Officer

Surety: Travelers Casualty and Surety Company

BY: 

William Scott Trethewey, Attorney-In-Fact



Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

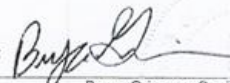
Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and the Companies do hereby make, constitute and appoint **William Scott Trethewey** of **FT LAUDERDALE**, **Florida**, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this 16th day of February, 2024.



State of Connecticut

City of Hartford ss.

By: 
Bryce Grissom, Senior Vice President

On this the 16th day of February, 2024, before me personally appeared **Bryce Grissom**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the 30th day of June, 2026




Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

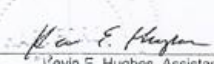
FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this 2nd day of June, 2026




Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.

June 08, 2026

Honorable Mayor Andres Renteria
Town of Horizon City
14999 Darrington Road
Horizon City, Texas 79928

Re: Subdivision Acceptance—Rancho Desierto Bello Unit 17

Dear Mayor Renteria,

As of June 08, 2026, the improvements for the subdivision referenced above have been completed. As Town Engineer, Huitt-Zollars recommends the final acceptance of the subdivision and the public improvement.

Please do not hesitate to call us at (915) 587-4339, if we can be of further assistance.

Sincerely,

HUITT-ZOLLARS, INC.



Floyd Johnson, PE
Managing Principal

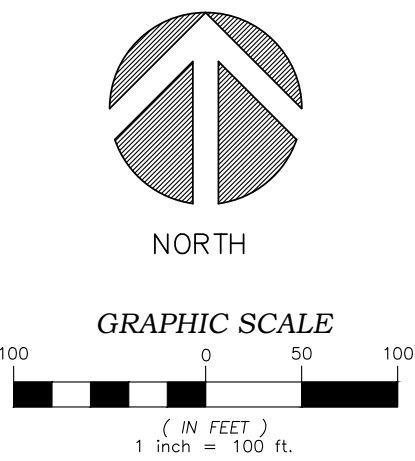
CC: Arturo Rubio—Chief Planner, Town of Horizon City
Albert Valle, CFM—Public Works Director, Town of Horizon City
David G. Ruiz – Planner, Town of Horizon City

Title: Rancho Desierto Bello Unit 17
 Description: Street & Drainage Improvements
 Location: Horizon City, Texas
 Owner: SDC Development
 TRE Job No: 1770-12517
 Bid Date: February 6, 2025
 Prepared By: Cindy Chacon

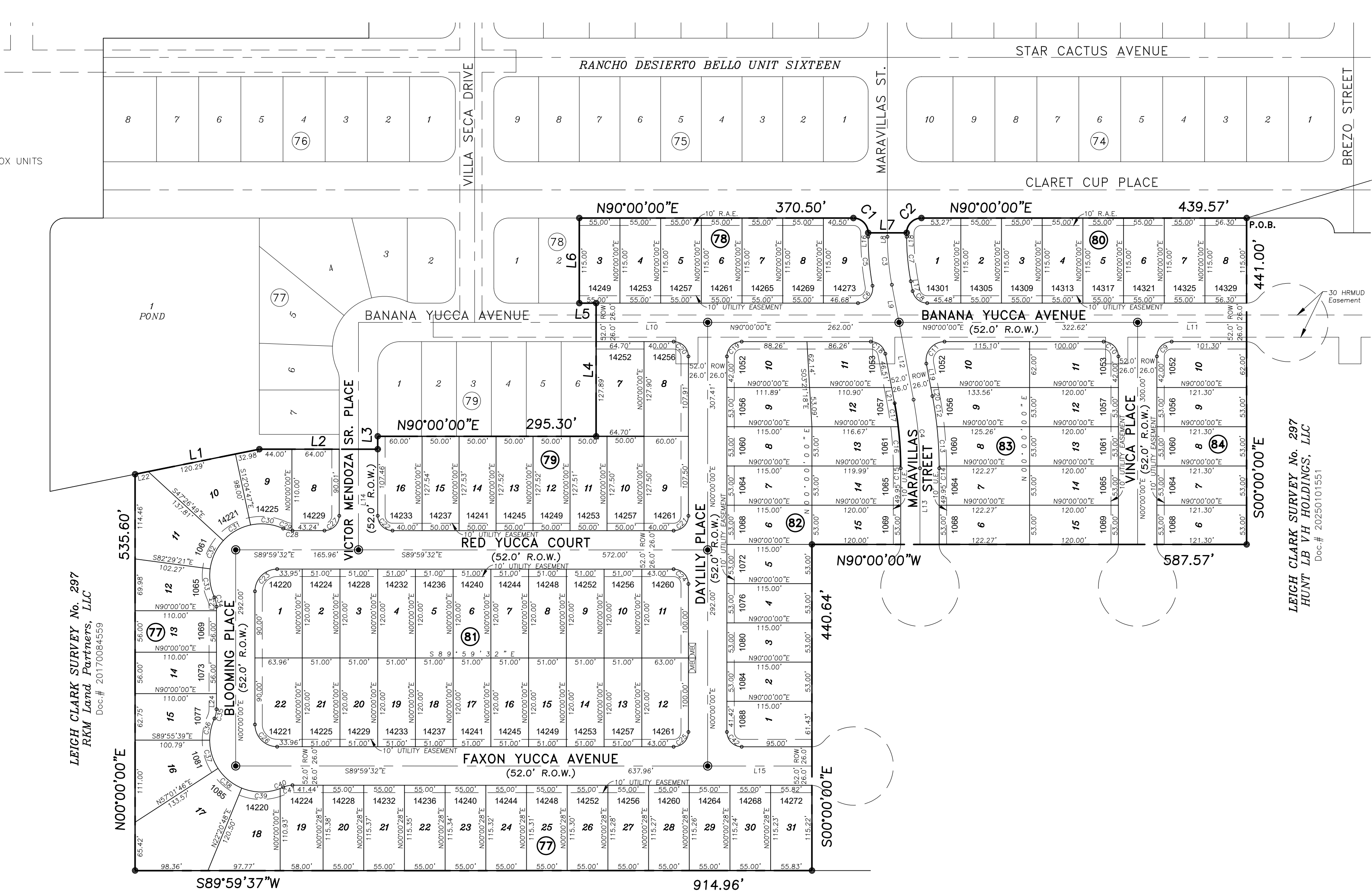
				Desert Pass Construction, Inc.	
Item	Description	Unit	Qty	Unit Price	Cost
<u>Rancho Desierto Bello Unit 17 Subdivision Street and Grading Improvements</u>					
1	12" SUBGRADE PREPARATION	SY	16,702	\$3.50	\$58,457.00
2	6" BASE COURSE MATERIAL	SY	15,092	\$8.95	\$135,073.40
3	1.5" H.M.A.C.	SY	15,092	\$11.60	\$175,067.20
4	6" CURB AND GUTTER	LF	7,720	\$17.50	\$135,100.00
5	MONUMENTATION	EA	8	\$750.00	\$6,000.00
6	6" BASE COURSE MATERIAL FOR TEMPORARY TURN AROUNDS	SY	3,000	\$11.00	\$33,000.00
7	RETAINING ROCKWALL	PE	1,150	\$165.00	\$189,750.00
8	PEDESTRIAN RAMPS	EA	18	\$2,000.00	\$36,000.00
9	TRAFFIC, STRIPING AND STREET SIGNAGE	LS	1	\$9,600.00	\$9,600.00
10	REMOVAL OF EXISTING DEAD-END SIGN AND GUARDRAIL	EA	3	\$1,000.00	\$3,000.00
11	DEAD-END SIGN AND GUARDRAIL	EA	4	\$4,000.00	\$16,000.00
<u>Total Street and Grading Improvements</u>					\$797,047.60
<u>Erosion Control mprovements</u>					
1	SILT FENCE	LF	2,995	\$5.00	\$14,975.00
2	STABLIZED CONSTRUCTION ENTRANCE	EA	1	\$2,000.00	\$2,000.00
<u>Total Erosion Control Improvements</u>					\$16,975.00
<u>Earthwork Improvements</u>					
1	EARTHWORK CUT TO FILL	CY	16,450	\$7.50	\$123,375.00
<u>Total Earthwork Improvements</u>					\$123,375.00
<u>Drainage Improvements</u>					
1	18" ADS SANITITE	LF	72	\$80.00	\$5,760.00
2	30" ADS SANITITE	LF	479	\$115.00	\$55,085.00
3	36" CI III RCP	LF	439	\$185.00	\$81,215.00
4	42" CI III RCP	LF	424	\$220.00	\$93,280.00
5	Box Storm Sewer Manhole	EA	7	\$11,242.00	\$78,694.00
6	2-Grate Type I Storm Inlet	EA	1	\$8,000.00	\$8,000.00
7	2-Grate Type III Storm Inlet	EA	1	\$8,000.00	\$8,000.00
8	3-GRATE TYPE I STORM INLET	EA	1	\$8,000.00	\$8,000.00
9	3-GRATE TYPE III STORM INLET	EA	1	\$8,000.00	\$8,000.00
10	MANHOLE ADJUSTMENTS	EA	7	\$550.00	\$3,850.00
11	Trench Safety Systems including pipeline trench and manhole excavation	LF	1,414	\$1.00	\$1,414.00
<u>Total Drainage Improvements</u>					\$351,298.00
<u>TOTAL IMPROVEMENTS</u>					\$1,288,695.60
<u>MAINTENANCE BOND AMOUNT (10%)</u>					\$128,869.56

RANCHO DESIERTO BELLO
UNIT SEVENTEEN

A PORTION OF LEIGH CLARK SURVEY No. 297,
TOWN OF HORIZON CITY, EL PASO COUNTY, TEXAS.
CONTAINING 20.085 ACRES ±



- LEGEND**
- SUBDIVISION BOUNDARY LINE
 - STREET RIGHT OF WAY
 - STREET CENTERLINE
 - EASEMENT LINE
 - U.S. POSTAL SERVICE COLLECTION BOX UNITS
 - BLOCK NUMBER
 - LOT NUMBER
 - ADDRESS
 - PROPOSED CITY MONUMENT
 - RESTRICTIVE ACCESS EASEMENT
 - UTILITY EASEMENT



P.O.C.
Section Corner
Existing 2" Iron Pipe
SEC. 43, BLK. 78, TSP. 3,
T.&P.R.R. CO. SURVEYS

LEIGH CLARK SURVEY
No. 297
SEC. 5, BLK. 78,
TSP. 4,
T.&P.R.R. CO.
SURVEYS

PROPOSED LAND USE
RESIDENTIAL

RESIDENTIAL LOTS = 101

SCHOOL DISTRICT
CLINT INDEPENDENT SCHOOL
DISTRICT

DEDICATION

HUNT LB VH HOLDINGS, LLC, the owner of this land, does hereby present this map and dedicate their respective portions of property to the use of the public, the streets, drives, ponding area, drainage right-of-way, and utility easements as hereon laid down and designated, including easements for overhang of service wires for pole type utilities and the right for installation of service poles alongside lot lines as may be required, easements for buried service wires, conduits and pipes for underground utilities, and the right to ingress and egress for service and construction, and the right to trim interfering trees and shrubs.

We certify that all utilities have been or will be installed in accordance to requirements by the local utility companies and the Town of Horizon City.

We attest that the matters asserted in this plat are true and complete.

Witness my signature this _____ day of _____, 2026.

Charles Duddy
HUNT LB VH HOLDINGS, LLC

ACKNOWLEDGEMENT

STATE OF TEXAS
COUNTY OF EL PASO

Before me, the undersigned authority, on this day personally appeared Greg DiDonna, President, VIVA LAND VENTURES, LP, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that executed the same as the act and deed for the purpose and consideration herein expressed.

Given under my hand and seal of office this _____ day of _____, 2026.

Notary Public in and for El Paso County, Texas

My Commission Expires _____

TOWN OF HORIZON CITY TOWN COUNCIL

This subdivision is hereby approved as to the platting and as to the conditions of the dedication in accordance with Chapter 212 of the Local Government Code of Texas, this _____ day of _____, 2026.

Accepted and adopted by the City Council of Town of Horizon City this _____ day of _____, 2026.

Elvia Schuller, City Clerk

Andres Renteria, Mayor

Approved for filing this _____ day of _____, 2026.

HUITT-ZOLLARS, INC. (Town Engineer)
by Isabel Vasquez, P.E.,
Vice President

FILING

Filed and recorded in the office of the County Clerk of El Paso County, Texas, this _____ day of _____, 2026, in Volume _____ of the Plat Records,
Page _____, File No. _____.

County Clerk

by Deputy

Subdivision Improvement Plans
prepared by and under the supervision
of TRE & Associates, LLC

This plat represents a survey made on the
ground by me or under my supervision
and complies with the current Texas Board
of Professional Land Survey Professional
and Technical Standards.

ROBERTO S. ROMERO, P.E.
Licensed Professional Engineer
Texas License No. 114517

LARRY L. DREWES, R.P.L.S.
Registered Professional Land Surveyor
Texas License No. 4869

OWNER

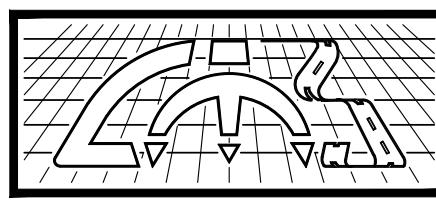
HUNT LB VH HOLDINGS, LLC
OFFICE LOCATION: HGI NEW YORK NY
OFFICE ADDRESS: 1330 AVENUE OF THE
AMERICAS, 28TH FLOOR, NEW YORK, NY, 10019
PHONE: (332)208-6633
CONTACT: CHARLES DUDDY

ENGINEER



Engineering Solutions
TYPE FIRM No. 13987
110 Mesa Park Drive, Suite 200 Austin, Texas 78735
Tel: (512) 355-4049 Fax: (512) 355-4049

SURVEYOR



Land-Mark Professional
Surveying, Inc.
1420 Bessmer Drive, Suite "A"
El Paso, Texas 79936
(915) 598-1300
Texas Licensed Surveying Firm
Registration Number 101259000
email: Larry@Land-marksurvey.com
"Serving Texas, New Mexico
and Arizona"

LOCATION MAP

SCALE: 1"=600'



RANCHO DESIERTO BELLO
UNIT SEVENTEEN

A PORTION OF LEIGH CLARK SURVEY No. 297,
TOWN OF HORIZON CITY, EL PASO COUNTY, TEXAS.
CONTAINING 20.085 ACRES ±

METES & BOUNDS DESCRIPTION
COMMENCING, for reference, at an existing 2-inch iron pipe located at the common east corner of Section 43, Block 78, Township 3, Texas and Pacific Railroad Company Surveys and Leigh Clark Survey No. 297;
THENCE, South 73°09'34" West, a distance of 3588.45 feet to a point lying in the southerly boundary line of Rancho Desierto Bello Unit Sixteen, for a corner of this parcel and the POINT OF BEGINNING of this parcel description;
THENCE, South 00°00'00" West, departing said southerly boundary line, a distance of 441.00 feet to a point, for a corner of this parcel;
THENCE, North 90°00'00" West, a distance of 587.57 feet to a point, for a corner of this parcel;
THENCE, South 00°00'00" West, a distance of 440.64 feet to a point lying in the northerly boundary line of a parcel of land recorded in Document No. 20170017847, Official Records of El Paso County, Texas; for a corner of this parcel;
THENCE, South 89°59'37" West, with said northerly boundary line, a distance of 914.96 feet to a point, for a corner of this parcel;
THENCE, North 00°00'00" East, departing said northerly boundary line, a distance of 535.60 feet to a point lying in said southerly boundary line of Rancho Desierto Bello Unit Sixteen, for a corner of this parcel;
THENCE, North 78°37'00" East, with said southerly boundary line a distance of 171.33 feet to a point, for a corner of this parcel;
THENCE, North 90°00'00" East, continuing with said southerly boundary line, a distance of 160.00 feet to a point, for a corner of this parcel;
THENCE, North 00°00'00" West, continuing with said southerly boundary line, a distance of 17.44 feet to a point, for a corner of this parcel;
THENCE, North 90°00'00" East, continuing with said southerly boundary line, a distance of 295.30 feet to a point, for a corner of this parcel;
THENCE, North 00°00'00" East, continuing with said southerly boundary line, a distance of 179.89 feet to a point, for a corner of this parcel;
THENCE, North 90°00'00" West, continuing with said southerly boundary line, a distance of 22.80 feet to a point, for a corner of this parcel;
THENCE, North 00°00'00" East, continuing with said southerly boundary line, a distance of 115.00 feet to a point, for a corner of this parcel;
THENCE, North 90°00'00" East, continuing with said southerly boundary line, a distance of 370.50 feet to a point, for a corner of this parcel;
THENCE, Southeasterly with the arc of a curve to the right, and continuing with said southerly boundary line, a distance of 31.42 feet to a point, for a corner of this parcel; Said curve having a radius of 20.00 feet, a central angle of 90°00'00", and a chord which bears South 45°00'00" East, a distance of 28.28 feet;
THENCE, North 90°00'00" East, continuing with said southerly boundary line, a distance of 52.00 feet to a point, for a corner of this parcel;
THENCE, Northeasterly with the arc of a curve to the right, and continuing with said southerly boundary line, a distance of 31.42 feet to a point, for a corner of this parcel; Said curve having a radius of 20.00 feet, a central angle of 90°00'00", and a chord which bears North 45°00'00" East, a distance of 28.28 feet;
THENCE, North 90°00'00" East, continuing with said southerly boundary line, a distance of 439.57 feet to the POINT OF BEGINNING.
Said parcel contains 20.085 Acres (874,892 Square feet) more or less.

CURVE TABLE					
CURVE	RADIUS	LENGTH	CHORD	BEARING	DELTA
C1	20.00'	31.42'	28.28'	S45°00'00"E	90°00'00"
C2	20.00'	31.42'	28.28'	N45°00'00"E	90°00'00"
C3	350.00'	65.25'	65.15'	S05°20'26"E	10°40'52"
C4	500.00'	93.21'	93.08'	N05°20'26"W	10°40'52"
C5	376.00'	66.52'	66.43'	S05°04'06"E	10°08'11"
C6	20.00'	34.95'	30.67'	N39°55'54"E	100°08'11"
C7	324.00'	60.40'	60.31'	S05°20'26"E	10°40'52"
C8	20.00'	27.69'	25.53'	S50°20'26"E	79°19'08"
C9	20.00'	31.42'	28.28'	S45°00'00"W	90°00'00"
C10	20.00'	31.42'	28.28'	N45°00'00"W	90°00'00"
C11	25.00'	43.93'	38.49'	S39°39'34"W	100°40'52"
C12	526.00'	41.90'	41.89'	N08°23'56"W	4°33'52"
C13	526.00'	53.11'	53.08'	N03°13'28"W	5°47'05"
C14	526.00'	3.05'	3.05'	N00°09'58"W	0°19'55"
C15	474.00'	3.05'	3.05'	N00°11'03"W	0°22'06"
C16	474.00'	53.13'	53.10'	N03°34'47"W	6°25'21"
C17	474.00'	32.18'	32.18'	N08°44'10"W	3°53'25"
C18	20.00'	27.69'	25.53'	N50°20'26"W	79°19'08"
C19	20.00'	31.42'	28.28'	S45°00'00"W	90°00'00"
C20	20.00'	31.42'	28.28'	N45°00'00"W	90°00'00"
C21	20.00'	31.42'	28.29'	N45°00'14"E	90°00'28"

CURVE TABLE					
CURVE	RADIUS	LENGTH	CHORD	BEARING	DELTA
C22	20.00'	31.41'	28.28'	S44°59'46"E	89°59'32"
C23	30.00'	47.13'	42.43'	S45°00'14"W	90°00'28"
C24	20.00'	31.41'	28.28'	N44°59'46"W	89°59'32"
C25	20.00'	31.42'	28.29'	N45°00'14"E	90°00'28"
C26	30.00'	47.12'	42.42'	S44°59'46"E	89°59'32"
C27	20.00'	31.42'	28.29'	N45°00'14"E	90°00'28"
C28	30.00'	0.76'	0.76'	S89°15'55"E	1°27'14"
C29	30.00'	12.22'	12.13'	S76°52'21"E	23°19'55"
C30	70.00'	45.05'	44.28'	N83°38'35"W	36°52'23"
C31	70.00'	43.21'	42.53'	S60°14'12"W	35°22'03"
C32	70.00'	42.81'	42.15'	S25°01'55"W	35°02'32"
C33	70.00'	39.46'	38.94'	S08°38'15"E	32°17'47"
C34	30.00'	12.98'	12.88'	N12°23'34"W	24°47'08"
C35	30.00'	12.98'	12.88'	N12°23'41"E	24°47'23"
C36	70.00'	30.20'	29.96'	S12°25'52"W	24°43'02"
C37	70.00'	40.37'	39.81'	S16°26'56"E	33°02'34"
C38	70.00'	42.37'	41.73'	S50°18'43"E	34°40'59"
C39	70.00'	53.23'	51.96'	S89°26'20"E	43°34'15"
C40	70.00'	4.35'	4.35'	N66°59'49"E	3°33'27"
C41	30.00'	12.98'	12.88'	S77°36'47"W	24°47'23"
C42	20.00'	31.41'	28.28'	S44°59'46"E	89°59'32"

LINE TABLE		
LINE	BEARING	LENGTH
L1	N78°37'00"E	171.33'
L2	N90°00'00"E	160.00'
L3	N00°00'00"W	17.44'
L4	N00°00'00"E	179.89'
L5	N90°00'00"W	22.80'
L6	N00°00'00"E	115.00'
L7	N90°00'00"E	52.00'
L8	S00°00'00"E	5.31'
L9	N10°40'52"W	51.72'
L10	N90°00'00"E	150.70'
L11	N90°00'00"E	147.30'
L12	S10°40'52"E	106.22'
L13	N00°00'00"E	102.95'
L14	N00°00'00"E	136.02'
L15	S89°59'32"E	141.00'
L16	S00°00'00"E	5.31'
L17	N10°40'52"W	13.58'
L18	S00°00'00"E	5.30'
L19	N10°40'52"W	32.94'
L20	N10°40'52"W	11.76'
L21	S10°40'52"E	21.57'
L22	N78°37'00"E	18.06'
L23	S00°00'00"E	5.54'
L24	S00°00'00"E	21.04'

LOT AREA TABLE			
BLOCK & LOT #	SQ. FT.	ACRES	
Block 77, Lot 08	6,955	0.160	
Block 77, Lot 09	6,804	0.156	
Block 77, Lot 10	8,592	0.197	
Block 77, Lot 11	9,792	0.225	
Block 77, Lot 12	6,603	0.152	
Block 77, Lot 13	6,160	0.141	
Block 77, Lot 14	6,160	0.141	
Block 77, Lot 15	6,691	0.154	
Block 77, Lot 16	8,066	0.185	
Block 77, Lot 17	12,768	0.293	
Block 77, Lot 18	8,155	0.187	
Block 77, Lot 19	6,667	0.153	
Block 77, Lot 20	6,345	0.146	
Block 77, Lot 21	6,345	0.146	
Block 77, Lot 22	6,344	0.146	
Block 77, Lot 23	6,343	0.146	
Block 77, Lot 24	6,342	0.146	
Block 77, Lot 25	6,342	0.146	
Block 77, Lot 26	6,341	0.146	
Block 77, Lot 27	6,340	0.146	
Block 77, Lot 28	6,339	0.146	
Block 77, Lot 29	6,339	0.146	
Block 77, Lot 30	6,338	0.145	
Block 77, Lot 31	6,432	0.148	
Block 78, Lot 03	6,325	0.145	
Block 78, Lot 04	6,325	0.145	
Block 78, Lot 05	6,325	0.145	
Block 78, Lot 06	6,325	0.145	
Block 78, Lot 07	6,325	0.145	
Block 78, Lot 08	6,325	0.145	
Block 78, Lot 09	7,060	0.162	
Block 79, Lot 07	8,275	0.190	
Block 79, Lot 08	7,588	0.174	
Block 79, Lot 09	7,564	0.174	

LOT AREA TABLE			
BLOCK & LOT #	SQ. FT.	ACRES	
Block 79, Lot 10	6,375	0.146	
Block 79, Lot 11	6,375	0.146	
Block 79, Lot 12	6,376	0.146	
Block 79, Lot 13	6,376	0.146	
Block 79, Lot 14	6,376	0.146	
Block 79, Lot 15	6,377	0.146	
Block 79, Lot 16	7,564	0.174	
Block 80, Lot 01	7,924	0.182	
Block 80, Lot 02	6,325	0.145	
Block 80, Lot 03	6,325	0.145	
Block 80, Lot 04	6,325	0.145	
Block 80, Lot 05	6,325	0.145	
Block 80, Lot 06	6,325	0.145	
Block 80, Lot 07	6,325	0.145	
Block 80, Lot 08	6,475	0.149	
Block 81, Lot 01	7,482	0.172	
Block 81, Lot 02	6,120	0.140	
Block 81, Lot 03	6,120	0.140	
Block 81, Lot 04	6,120	0.140	
Block 81, Lot 05	6,120	0.140	
Block 81, Lot 06	6,120	0.140	
Block 81, Lot 07	6,120	0.140	
Block 81, Lot 08	6,120	0.140	
Block 81, Lot 09	6,120	0.140	
Block 81, Lot 10	6,120	0.140	
Block 81, Lot 11	7,474	0.172	
Block 81, Lot 12	7,474	0.172	
Block 81, Lot 13	6,120	0.140	
Block 81, Lot 14	6,120	0.140	
Block 81, Lot 15	6,120	0.140	
Block 81, Lot 16	6,120	0.140	
Block 81, Lot 17	6,120	0.140	
Block 81, Lot 18	6,120	0.140	
Block 81, Lot 19	6,120	0.140	

LOT AREA TABLE			
BLOCK & LOT #	SQ. FT.	ACRES	
Block 81, Lot 20	6,120	0.140	
Block 81, Lot 21	6,120	0.140	
Block 81, Lot 22	7,482	0.172	
Block 82, Lot 01	6,978	0.160	
Block 82, Lot 02	6,095	0.140	
Block 82, Lot 03	6,095	0.140	
Block 82, Lot 04	6,095	0.140	
Block 82, Lot 05	6,095	0.140	
Block 82, Lot 06	6,095	0.140	
Block 82, Lot 07	6,095	0.140	
Block 82, Lot 08	6,095	0.140	
Block 82, Lot 09	6,013	0.138	
Block 82, Lot 10	6,740	0.155	
Block 82, Lot 11	6,572	0.151	
Block 82, Lot 12	6,048	0.139	
Block 82, Lot 13	6,298	0.145	
Block 82, Lot 14	6,360	0.146	
Block 82, Lot 15	6,360	0.146	
Block 83, Lot 06	6,480	0.149	
Block 83, Lot 07	6,480	0.149	
Block 83, Lot 08	6,536	0.150	
Block 83, Lot 09	6,837	0.157	
Block 83, Lot 10	8,439	0.194	
Block 83, Lot 11	7,354	0.169	
Block 83, Lot 12	6,360	0.146	
Block 83, Lot 13	6,360	0.146	
Block 83, Lot 14	6,360	0.146	
Block 83, Lot 15	6,360	0.146	
Block 84, Lot 06	6,429	0.148	
Block 84, Lot 07	6,429	0.148	
Block 84, Lot 08	6,429	0.148	
Block 84, Lot 09	6,429	0.148	
Block 84, Lot 10	7,435	0.171	

PLAT NOTES AND RESTRICTIONS

- BEARINGS ARE BASED ON UNDERLYING DEEDS.
- = THIS SYMBOL REPRESENTS ALL PROPOSED STREET MONUMENTS LOCATIONS.
- ☐ = THIS SYMBOL REPRESENTS U.S. POSTAL SERVICE COLLECTION BOX UNITS. POSTAL SERVICE WITHIN THE SUBDIVISION WILL BE PROVIDED USING NEIGHBORHOOD DELIVERY AND COLLECTION BOX UNITS.
- ACCORDING TO THE FEDERAL EMERGENCY MAPPING AGENCY, FLOOD INSURANCE RATE MAP, PANEL NO. 480212 C250B, DATED SEPTEMBER 4, 1991, THIS PROPERTY APPEARS TO LIE WITHIN ZONE "X" WHICH BY DEFINITIONS IS NOT A SPECIAL FLOOD HAZARD ZONE.
- ALL UTILITY EASEMENTS ARE 10 FEET WIDE UNLESS OTHERWISE SPECIFIED.
- SET 5/8" REBAR WITH CAP STAMPED "LAND-MARK TX 4869 NM11402" AT ALL EXTERIOR BOUNDARY CORNERS UNLESS OTHERWISE NOTED.
- TAX CERTIFICATE(S) FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORDS SECTION.
INSTRUMENT NO. _____ INSTRUMENT NO. _____
- RESTRICTIVE COVENANTS FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORDS SECTION.
INSTRUMENT NO. _____
- THIS IS TO CERTIFY THAT WATER AND SEWER SERVICES WILL BE PROVIDED TO RANCHO DESIERTO BELLO UNIT SEVENTEEN BY THE HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT IN ACCORDANCE WITH THEIR RULES AND REGULATIONS AND WITH SECTION 16.343 OF THE TEXAS WATER CODE. WATER AND SEWER SERVICES WILL BE EXTENDED TO THE SUBDIVISION FROM EXISTING FACILITIES AND WILL BE CONSTRUCTED TO SERVE THE SUBDIVISION WITHIN ONE YEAR OF THE DATE OF FILING THE FINAL SUBDIVISION PLAT.
- ACCESS TO LOTS 3-9, BLOCK 78, LOTS 1-8, BLOCK 80, ABUTTING CLARET CUP PLACE, SHALL BE FROM OTHER DEDICATED STREETS ONLY.

BENCHMARK

CITY MONUMENT AT THE CENTERLINE INTERSECTION OF ESCALERA DRIVE AND VALLEJO PLACE.
ELEVATION 4016.99' (NAVD 88 DATUM)

AREA TABLE		
DESCRIPTION	ACRES	SQ. FT.
RESIDENTIAL	15.405	671,024
RIGHT-OF-WAY	4.680	203,868

STREET TABLE			
NORTH - SOUTH	LENGTH	EAST - WEST	LENGTH
BLOOMING PLACE	292.00'	BANANA YUCCA AVENUE	879.27'
VICTOR MENDOZA SR. PLACE	136.02'	RED YUCCA COURT	637.96'
DAYLILY PLACE	599.41'	FAXON YUCCA AVENUE	778.96'
MARAVILLAS STREET	424.65'		
VINCA PLACE	300.00'		

OWNER

HUNT LB VH HOLDINGS, LLC
OFFICE LOCATION: HCI NEW YORK NY
OFFICE ADDRESS: 1330 AVENUE OF THE AMERICAS, 28TH FLOOR, NEW YORK, NY, 10019
PHONE: (332)208-6633
CONTACT: CHARLES DUDDY

ENGINEER

TRE

& ASSOCIATES

Engineering Solutions
TBPE FIRM No. 13687
110 Mesa Park Drive, Suite 200
El Paso, Texas 79912
Office: (915) 852-9063
Fax: (915) 829-8508

6101 W. Courtyard Dr. Bldg. 1, Suite 100
Austin, Texas 78730
Office: (512) 358-4040
Fax: (512) 368-0314

SURVEYOR

Land-Mark Professional

Surveying, Inc.
1420 Bessmer Drive, Suite 'A',
El Paso, Texas 79935
(915) 598-1300
email: Larry@land-marksurvey.com
"Serving Texas, New Mexico and Arizona"

DATE OF PREPARATION: JUNE 25, 2024
DATE OF LAST REVISION: APRIL 30, 2026

TOWN OF HORIZON CITY

RESOLUTION

WHEREAS, the Texas State Legislature amended Texas Local Government Code Chapter 252 to raise the limit on the purchasing amount that requires competitive bidding from \$50,000.00 to \$100,000.00;

WHEREAS, the Town of Horizon City has adopted Purchasing Policy No. 7 on 2017 that contains the \$50,000.00 limit;

WHEREAS, the staff has requested City Council increase the limit to \$100,000.00 in order take advantage of the efficiencies arising from the higher limit; and

WHEREAS, City Council agrees that the procurement process will be more efficient and timely if the number of formal bids can be reduced.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY AS FOLLOWS;

That the Town of Horizon city Texas Purchasing Policy Revision 8 is hereby adopted and approved by the City Council and the change of the policy will be effective immediately.

Passed and approved the _____ day of June, 2026.

Town of Horizon City

By: _____
Andres Renteria, Mayor

ATTEST:

By: _____
Elvia Schuller, City Clerk

APPROVED AS TO FORM:

By: _____
Sylvia Borunda Firth
City Attorney

TOWN OF HORIZON CITY, TEXAS

PURCHASING POLICY REVISION No. 8

A. Compliance with Applicable Laws and Regulations: All purchases shall comply with applicable portions of Texas laws pertaining to purchasing and contracting authority of municipalities, including but not limited to:

- Texas Local Government Code Chapter 252 (competitive bidding, competitive proposals, historically under-utilized businesses, etc.).
- Texas Local Government Code Chapter 271 (lease-purchases, public works procurements, cooperative purchasing, alternative delivery methods for construction projects).
- Texas Local Government Code Chapter 273 (acquisition by gift, dedication, purchase, or condemnation/ eminent domain).
- Texas Local Government Code Chapter 302 (energy or water conservation)
- Texas Government Code Chapter 2254 (professional services).

B. Administrative authority for staff purchases:

1. People in first line supervisory positions have approval authority on purchase requisitions of \$500.00 or less. This pertains to first-line supervisory positions which include but are not limited to people with the title of “Manager” who report to a Department Head or Director designated in that capacity. The Assistant Police Chief will have the same purchasing authority as the Police Chief in his/her absence.
2. Department heads have approval authority on purchase requisitions of \$5,000.00 or less.
3. The signature of the Mayor is required on any purchase requisitions exceeding \$5,000.00 up to \$10,000.00.
4. Purchases greater than \$10,000.00 must be approved by the City Council.
5. In the event of an emergency or matter of public safety, the Mayor may approve a purchase requisition exceeding \$10,000.00 up to \$25,000.00 that is necessary in conjunction with addressing an emergency situation or a matter of public safety.

C. Administrative processes for staff purchase of goods and services (excluding public works):

1. For any item up to \$1,000.00, the Department Head/Director must seek the best price, giving consideration for local businesses, availability, and quality.
2. For any item of \$1,000.00 to \$3,000.00, two written quotes must be obtained. The written quotes shall be included as part of the requisition package.

3. For any item of more than \$3,000.00 and less than \$100,000.00, the following process will apply:
 - a. If the anticipated procurement is less than \$10,000.00, the Department Head/Director shall obtain three written quotes. The written quotes must be included as part of the requisition package.
 - b. If the anticipated procurement is \$10,000.00 or more but less than \$100,000.00, the Department Head/Director will review the procurement to determine whether obtaining written quotes or utilizing the informal sealed bid process will be more advantageous to the City and obtaining the best results before proceeding with the chosen procurement process.
4. In making an expenditure of more than \$3,000.00 but less than \$100,000.00 the Department Head/ Director shall contact at least two historically underutilized businesses on a rotating basis, based on information provided by the comptroller pursuant to Chapter 216 1, Government Code. If the list fails to identify a historically
5. underutilized business in El Paso County, the Department Head/ Director is exempt from this requirement. (252.0215 TLGC).

D. Administrative processes for staff procurement of public works projects:

1. For any project anticipated to be less than \$5,000.00, two written quotes/bids will be obtained. Prior to obtaining quotes/bids on a project that will constitute a public work, the businesses/contractors will be provided with a copy of the Invitation to Submit Bids and the General Conditions for Small Public Works Projects approved by the City Council on 6/14/2016, so as to advise the businesses of the special requirements of State Law to the project. Minor revisions to these documents that are necessary due to the unique nature of the procurement may be approved by the Mayor.
2. For any project anticipated to be more than \$5,000.00 and less than \$100,000.00, the Department will utilize the informal sealed bid process for construction/public works projects. Procurements of public works projects by the use of the informal bid process will utilize the short form contract documents (Informal Bid Instructions, Contract General Provisions, Contract Special Conditions and Standard Form of Agreement) approved by City Council on 6/14/2016. Minor
3. revisions to these documents that are necessary due to the unique nature of the procurement may be approved by the Mayor.
4. The contract for a public works project shall be created though the bid documents, the acceptance of the winning bid and issuing a notice to proceed.

E. Use of buy-board for procurement:

1. In lieu of obtaining written quotes for purchases and procurements authorized under this policy, the **Department Head/Director** may utilize an approved buy-board for a purchase.
2. In lieu of utilizing a City-created procurement process for any purchase of \$25,000 or more, a **Department Head/Director** or Mayor may recommend the use of an approved buy-board for procurement.
3. Prior to making the determination to utilize or recommend an approved buy-board for any procurement, the **Department Head/Director** or Mayor, as appropriate, shall give consideration to the appropriateness of the pricing offered and availability of the item or service through the buy-board.

F. Exceptions: Sole provider/scarc provider:

1. In the event the item to be purchased is only available by a sole provider, such as the manufacturer or single supplier, that information will be so noted on the requisition_
2. In the event that only one quote/bid is received for a purchase that does not require Council approval, and in the best opinion of the Department Head there is no likelihood of receiving an additional quote, the said purchase may be made and this information and opinion will be so noted on the requisition.

Approved by City Council on June 9, 2026.

Town of Horizon City

By: _____
Andres Renteria, Mayor

ATTEST:

By: _____
Elvia Schuller, City Clerk

APPROVED AS TO FORM:

By: _____
Sylvia Borunda Firth
City Attorney