

**WASHINGTON COUNTY
BOARD OF EDUCATION**

June 29, 2023

5:30 PM

Central Office

- I. CALL TO ORDER**
- II. CONSIDERATION OF MEETING AGENDA**
- III. APPROVAL OF MEETING MINUTES**
 - A. June 1, 2023**
 - B. June 20, 2023 (Board workshop)**
- IV. ANNOUNCEMENTS**
 - A. July 3-4, 2023**
District Offices Closed for Observance of Independence Holiday
 - B. July 20-22, 2023**
TSBA Summer Law Institute; Gatlinburg, TN
 - C. July 24, 2023; 6:00 p.m.**
County Commission Meeting
- V. SUPERINTENDENT'S REPORT**
 - A. Enrollment Update**
 - B. Field Trips Report**
 - C. Maintenance Report**
 - D. Monthly Financials**
 - E. Personnel Report**
 - F. Grants Report**
 - G. Other**
 - 1. July 12-14, 2023**
DA Leadership Institute Executive Cabinet Retreat in Cambridge, MD
 - 2. July 16-17, 2023**
RTM July National Superintendents Forum; Orlando, FL
- VI. CONSIDERATION OF CONSENT AGENDA**
 - A. Overnight Field Trip Requests**
 - 1. David Crockett High School**
Volleyball Team; Team Camp
University of Winthrop, Rock Hill, SC
July 16-19, 2023

David Crockett High School

**Volleyball Team; Competition
Brentwood High School, Brentwood, TN
July 20-23, 2023**

**Sulphur Springs Elementary School
CTE Stem Lab; Presentation at CTE Summer Institute
Chattanooga, TN
July 10-11, 2023**

- B. Approval for Lewis Group Architect to develop conceptual drawings of the Citi Facility**
- C. Approval of Annual Subscription/Services of A Better Way Athletics, LLC, effective July 1, 2023 - June 30, 2024, in the amount of \$12,000 to be paid from 141E 72310-399**
- D. Approval of Allowances and Reimbursements Guidelines**
- E. Transportation Report (Inspection Report)**
- F. Federal Disposition of Equipment**
- G. Purchasing Cooperative List; Request to add AEPA (Association of Education Purchasing Agencies) and Schools/Communities USA**
- H. Items to be considered surplus and sold on GovDeals**
- I. Approval of Annual Agenda**

VII. DISCUSSIONS/PRESENTATIONS

- A. Gifts and Bequests Report**
- B. Health Insurance Rates**
- C. Future of Jonesborough Middle School Facility and Property, Jonesborough Elementary School Road Frontage, Midway Facility**
- D. Review and Approval of Policies on First Reading:**
 - 1.102 Board Members**
 - 1.106 Code of Ethics**
 - 1.400 School Board Meetings**
 - 1.402 Notification of Meetings**
 - 1.609 Appeals to and Appearances Before the Board**
 - 3.202 Emergency Preparedness Plan**
 - 3.205 Security**
 - 3.204 Threat Assembly Team**
 - 4.300 Extracurricular Activities**
 - 6.400 Student Surveys, Analyses, and Evaluations**
 - 6.402 Physical Examinations and Immunizations**
 - 4.403 Library Materials**
 - 5.107 Application and Employment**
 - 5.119 Employment of Retirees**
 - 5.302 Sick Leave**
 - 5.305 Family and Medical Leave**
 - 5.307 Physical Assault Leave**
 - 5.600 Staff Rights and Responsibilities**
 - 6.202 Home Schools**
 - 6.300 Code of Conduct**

6.309 Zero Tolerance Offenses

6.319 Alternative Education

E. Approval of Differentiated Pay Plan

F. Request to Authorize SRO MOU with the Washington County Sheriff's Office

VIII. Purchase Orders

A. Purchase Order 8463; Benchmark Education; New Rochelle, NY; Instructional Supplies; SPED; Summer Learning Camp; \$33,000.00; Sole Source; Funded by ESSER 3.0; Line Item 142E 71200-429-937

B. Purchase Order 8452; Global Industrial, Port Washington, NY; Gray Elementary; Picnic Tables; Funded by School Uplift Grant; \$11,611.43; Line Item 141E 71100499 0008

C. Purchase Order 8463; Benchmark Education Company; Summer Learning Camps; \$33,396.00; Line Item 141E 71100-429-0003

D. Purchase Order 8466; ACT, Iowa City, IA; District-wide ACT Testing; \$25,160.00; Line Item 72130322

E. Purchase Order 8470; Kaplan; Jonesborough Elementary; Early Learning Classroom Supplies; Jonesborough Elementary; \$11,570.17; Line Item 141E 73400-599

F. Purchase Order 35183; Instructure; Salt Lake City, UT; Contract for District Full Year-Case Assessments; \$109,663.75; Line Item 142E 71100-471-937

G. Purchase Order 35185; Generation Genius, Inc; Sherman Oaks, CA; Science Videos and Lessons; University School; \$11,295.00; Funded by ESSER 3.0; Line Item 142E 71100 471; Purchas Order 35184; Generation Genius, Inc.; Sherman Oaks, CA: Science Videos and Lessons (10 licenses); \$9,225.00; Line Item 142E 71100 471

H. Purchase Order 35181; Capturing Kids Hearts, College Station, TX; Capturing Kids Hearts Professional Development; Gray Elementary School; \$49,050.00; Funded by ESSER 3.0; Line Item 72210 524 937

I. Approval of Various Purchase Orders for the Dietary Department; Through NETCO Purchasing Cooperative; Hershey's (Prior Bid)

IX. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

June 1, 2023; 5:30 PM

Central Office

Those present were Chairman Mike Masters, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, and Gregg Huddleston.

I. CALL TO ORDER

A. Update on Earned Interest Revenue

Mayor Joe Grandy and Trustee Rick Storey were present to answer questions regarding the county's plan in the FY24 budget to reduce the rural portion of the local option sales tax that goes to the school system from 100% to 50%.

II. School Safety Projects Update - Lewis Group Architects

Paul McCall, with the Lewis Group Architects was present. He said the safety projects for Asbury, Fall Branch, and Sulphur Springs will be kept separate during the bid process.

The Board discussed the recent tour of the Citi facility in Gray.

Mr. Fleenor asked if appropriate to bring in commission to see the presentation on converting the facility into a school. Possibly doing another tour with the commission and then return to meet and discuss.

Chad Fleenor made a motion to move forward and schedule time to share the concept of converting the Citi facility into a school with the county commission including a tour and discussion Vince Walters seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

III. CONSIDERATION OF MEETING AGENDA

David Hammond moved for approval of the meeting agenda. Whitney Riddle seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

IV. APPROVAL OF MEETING MINUTES

A. May 4, 2023

B. May 23, 2023 - Called Meeting and Workshop

Vince Walters move for approval. Chad Fleenor seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

V. ANNOUNCEMENTS

A. Board Workshop

June 20, 2023; 5:00 p.m.

B. County Commission Monthly Meeting

June 26, 2023; 6:00 p.m.

C. Board Meeting

June 29, 2023; 5:30 p.m.

VI. SUPERINTENDENT'S REPORT

A. Enrollment Update

B. Field Trips Report

C. Maintenance Report

D. Personnel Report

E. Grants Report

F. Other

VII. CONSIDERATION OF CONSENT AGENDA

Vince Walters moved for approval of the consent agenda. Chad Fleenor seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

A. Items to be declared as surplus

B. Agreements

1. Southern Flooring, Greenville, SC; Gym Floor Maintenance Systems; System-wide; \$23,912.00; Line Item 141E72620-335-000-141

2. Sidekick Therapy Partners; Knoxville, TN; Contract for Speech and Language Services; 2023-2024 School Year

3. Grace Rehabilitation Center, Inc.; Contract for Physical Therapy Services; Effective August 1, 2023 - July 31, 2024.

C. Review of Bid Received for replacement of David Crockett High School Library Floor; \$33,430.00; Insurance Reimbursement; Line Item 141E 72620-335-000-00016

D. Purchases

1. Purchase of Angel Trax School Bus Cameras (72); \$199,413.36; Funded by ESSER 2.0; Sourcewell Co-op; Line Item 142E 72710-729-934

1. Purchase Order 35112 Angel Trax; Dothan, AL; Funded by ESSER 2.0; Line Item 93472710729

2. Purchase of Angel Trax School Bus Cameras for SPED (22); \$62,141.86; Sourcewell Co-op; Funded by ARP IDEA Grant; Line Item 142E 72710-729-901

E. Purchase Orders

1. Purchase Order 8379; TCM, Huntington Beach, CA; District-Wide Summer Learning Camps; Summer Scholars Mathematics Materials Rising 1st - 4th grades; \$13,461.29; Line Item 141E 71100-429-003

F. FY24 Meeting Calendar

G. Amendments to 2023-2024 School Year District Calendar

H. Overnight and/or Out of State Field Trips

**1. David Crockett High
SkillsUSA National Convention; Atlanta, GA
June 19-24, 2023**

**2. David Crockett High
Boys' Basketball Team
Summer Camp; University of Georgia
July 9-11, 2023**

VIII. DISCUSSIONS/PRESENTATIONS

A. FY24 General Purpose (GP) School Budget

Chad Fleenor moved to approve GP FY24 as presented. David Hammond seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *no*
- Keith Ervin: *no*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

Chad Fleenor school nutrition fy24. Vince Walters seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

Chad Fleenor moved for approval of budget amendment #2 for FY23, as presented. Whitney Riddle seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

B. FY24 Federal Projects Budget

Chad Fleenor moved for the approval of the FY24 Consolidated Federal Application with budgets for fiscal year 2024 and for all subsequent amendments as approved by the TDOE. Whitney Riddle seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

C. 5 Year Education Capital Improvement Plan Revisions/Updates

Chad Fleenor moved for approval of the 5 year education capital improvement plan, as presented. Vince Walters seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

IX. Additional Items for Consideration

Vince Walters moved for approval of the purchase orders, as presented. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

A. Purchase Order 34916; TNTP Inc., Funded by Early Literacy Networks Grant; \$40,000.00; Line Item 142E 72210-399-952

B. Purchase Order 35092 TNTP Inc., Funded by HQIM Literacy Implementation Grant; \$18,200.00; Line Item 142E 72210 399 951

C. Purchase Order 8448 Coach Cliffs Gaga Ball Pits; Boones Creek Elementary; \$10,983.24; Funded by School Uplift Grant; Line Item 141E 71100-499 00004

D. Purchase Order 35154; Learn Thru Movement; Gray Elementary; \$15,475.70; Funded by ESSER 2.0; Line Item 142E 7100-429-934

E. Purchase Order 35155; Learn Through Movement; \$15,475.70; Grandview Elementary; Funded by ESSER 2.0; Line Item 142E 71100-429-934

F. Purchase Order 35139; Attainment SPED; Funded by IDEA Part B Grant; \$29,975.03; Line Item 142E 72220-499-900

G. Purchase Order 35171; Kaplan; SPED; \$11,980.00; Funded by AALN Grant; Line Item 142E 71200-429-895

Mr. Masters shared retired coach Bobby Snyder had passed away.

X. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

June 20, 2023; 5:00 PM

Central Office

Those present were Chairman Mike Masters, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, and Gregg Huddleston. Annette Buchanan was absent.

I. Call to Order

Mr. Masters said Sheriff Keith Sexton was present and if no one objected the agenda item regarding the Jonesborough Middle School property would be moved as the first item.

Discussion was held regarding the interlocal agreement between Board of Education, Town of Jonesborough, and Washington County Government. It was noted in the agreement the Jonesborough Middle School property would be sold. The Board discussed selling the property to the Sheriff's Department and to be offered for use by the Washington County Election Commission. Sheriff Sexton the possible use would be for a CTAS training site.

The Board will consider selling the property to the Sheriff's Department.

II. Academics

A. Summer Learning Session Update(s)

Mr. Boyd said it was the 3rd week of summer school, that the program is going well and anticipate all attending will move on to the 4th grade.

B. Lost and Damaged Textbooks Report - None submitted

III. Business/Finance

A. Monthly Financials

B. Review of Allowances and Reimbursements Guidelines

The Board will consider to adjust the current rates to match the conus per diem rates.

C. Federal Disposition

D. Purchase Orders

E. Purchase Order 8452; Global Industrial, Port Washington, NY; Gray Elementary; Picnic Tables; Funded by School Uplift Grant; \$11,611.43; Line Item 141E 71100499 0008

F. Purchase Order 8463; Benchmark Education Company; Summer Learning Camps; \$33, 396.00; Line Item 141E 71100-429-0003

G. Purchase Order 8466; ACT, Iowa City, IA; District-wide ACT Testing; \$25, 160.00; Line Item 72130322

H. Purchase Order 8470; Kaplan; Jonesborough Elementary; Early Learning Classroom Supplies; Jonesborough Elementary; \$11,570.17; Line Item 141E 73400-599

I. Purchase Order 35183; Instructure; Salt Lake City, UT; Contract for District Full Year-Case Assessments; \$109,663.75; Line Item 142E 71100-471-937

IV. Operations

A. Transportation Report (Inspection Report)

B. Purchasing Cooperative List; Request to add AEPA (Association of Education Purchasing Agencies) and Schools/Communities USA

C. West View Gym Floor Project

D. Items to be considered surplus and sold on GovDeals

E. Athletic Programs -- Supports, Communications, and Consistency

V. Student Supports

VI. Superintendent

A. Key Education Legislative Updates from Spring 2023 TN General Session (includes review of policies)

VII. Disposal of Surplus Property: Land and Buildings

A. InterGovernmental Agreement (WCBOE/Washington County/Town of Jonesborough)

1. JMS Facility and Property

2. JES acreage -- road frontage

3. Midway Facility and Property

VIII. Long Range Facilities Plan

A. Recommendation 1: School Campus Security Upgrades

B. Recommendation 2: Enrollment Zone Adjustments

C. Recommendation 3: Land Purchase for New School in North Sector

D. Recommendation 4: Addition(s) to DBHS

IX. Review of Annual Agenda

X. Adjournment

Enrollment as of 8/2/2023 (not all Kindergartners are enrolled yet)

School	-2	-1	K	1	2	3	4	5	6	7	8	9	10	11
Boones Creek Elementary School		21	100	83	103	86	106	82	78	74	82			
Daniel Boone High School												281	298	292
David Crockett High School												289	298	300
Fall Branch Elementary School			29	24	25	44	25	26	27	32	24			
Gray Elementary School		17	40	52	55	52	64	53	50	54	46			
Grandview Elementary School	1	27	75	67	53	70	63	50	71	74	74			
Jonesborough Elementary School			7	91	97	101	86	95	96	107	105			
Lamar Elementary School		17	35	54	51	36	39	41	43	40	45			
Ridgeview Elementary School	6	17	63	97	80	87	69	92	104	85	99			
South Central Elementary School			14	17	25	21	18	11	17	20	30			
Sulphur Springs Elementary School			5	38	40	35	54	40	35	38	40			
University School			1	18	18	22	24	48	54	51	54	86	82	73
West View Elementary School			8	37	31	33	39	26	37	35	36			
Tennessee Virtual Learning Academy											8	2	2	15
Jonesborough Middle School								1						
Total	7	99	377	578	578	587	587	565	612	610	643	658	680	680

Enrollment as of 5/25/2023

School	-2	-1	K	1	2	3	4	5	6	7	8	9	10	11
Boones Creek Elementary School	6	22	85	104	84	108	79	79	74	82	69			
Daniel Boone High School												298	292	305
David Crockett High School												297	301	304
Fall Branch Elementary School		1	26	24	44	26	26	27	32	25	29			
Gray Elementary School		21	51	56	53	64	53	51	54	46	72			
Grandview Elementary School	22	42	80	51	72	63	51	71	74	74	64			
Lamar Elementary School		21	52	53	36	39	41	42	40	46	49			
Ridgeview Elementary School	19	30	97	81	88	69	92	104	85	99	74			
South Central Elementary School			16	29	20	19	11	17	20	30	22			
Sulphur Springs Elementary School		1	42	40	35	54	40	36	38	41	44			
University School			18	18	22	19	25	46	51	53	52	74	67	69
West View Elementary School		3	37	30	32	41	26	37	35	36	39			
Tennessee Virtual Learning Academy										9	1	2	15	18
Jonesborough Elementary			94	99	99	87	98							
Jonesborough Middle School								96	107	106	109			
Total	47	141	598	585	585	589	542	606	610	647	624	671	675	696

12	Total
	815
308	1179
315	1202
	256
	483
	625
	785
	401
	799
	173
	325
70	601
	282
19	46
	1
712	7973

12	Total
	792
234	1129
195	1097
	260
	521
	664
	419
	838
	184
	371
74	588
	316
6	51
	477
	418
509	8125

Monthly Facility Tracker reports

All Locations -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=af78549c-6e53-41e9-afec-dd4d8bfa815d>

WVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7061e70d-ee81-4bbe-a0a9-333ee6630ce4>

SSES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=82641ccd-b40b-406e-9593-f1f5d6d454ea>

SCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=f4112e8b-ace7-42c8-83ce-ce7cca700d0a>

RVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=abece4e4-3aaf-4e20-afb9-e7a4b253e7ea>

LES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=03c462a1-53fd-429c-8d8a-862353a095d4>

JMS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=047f5116-d265-4220-bca1-d51fd1f24df6>

JES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=3c2e5fd0-4dc5-4a44-b1a8-7ff0bc15c27e>

GES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ef3d7048-0b99-4548-9f31-04632f0fae84>

GVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=e2b27430-f9cb-4618-8958-f37a78a60a75>

FBES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=b9027fb8-5461-4cad-a2ca-4cd8a33ecfbe>

DCHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=88424530-f628-46ae-8852-1a2d40bc9785>

DBHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=1f5402fa-95ef-4b85-bc13-1b2a390eadd8>

BCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=475154ae-7197-4f43-8ec4-6b9764458>

[b84](#)

Midway -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ec7f00ea-3b78-41db-9542-060401a41>

[1e6](#)

Bus Garage -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=13f0ab1b-e7e9-4a01-bbeb-9b2d5181fb5f>

Warehouse -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7da489ac-1553-4a46-a0ac-27646726a003>

Central Office -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=fbf02e24-8b01-46d9-98d1-a5e123581838>

Intent to Apply/Research	Grants Writer/Manager's Report	July 2023							
EPA Clean School Bus	minimum purchase for electric buses for new Jonesborough site is 15 buses.								
Assisting schools with foundation opportunities									
Lottery for Education Afterschool Program	To continue SCES program which ends June 30, 2023								
COPS SVPP US DOJ	SAFETY AND SECURITY GRANT FOR DB AND DC OUTDOOR SERVAILLANCE CAMERAS, PANIC BUTTONS IN LOCKERROOMS, SECURITY CAMERAS TO ENTRY/EXIT, CAR LICENSE CAMERAS								
Grants Awarded									
Grants Managed									
MANAGEMENT OF ISM GRANT	MANAGEMENT OF EXPENDITURES FY 23, LOGISTICS	BCE, Gray, GV, RV, SS, WV, University, Lamar, Jonesborough receives \$500,000 each, FB, SC receives \$200,000 each and DB and DC receive \$1,000,000 each				Currently managing ePlan, receiving quotes, writing POs and executing communication of deliveries for University, DC, and		ISM grant duration FY 23, 24, 25, and 26	Entitlement
MANAGEMENT OF SCHOOL UPLIFT	SCHOOL UPLIFT EXPENDITURES, LOGISTICS								
STEM in the Classroom TVA/Battelle grant	SSES \$5000	GVES \$1500	purchasing of their budgeted items, schools will do individual reporting by June 2023		grant is closed				
ESSER documentation and certain line items	ending ESSER 2.0 and ESSER 3.0 has one more year								
CTE/STEM M.S. Start-Up and SBE grant	Applied for VR CTE experience for Middle Schools, working with CTE department		6 elementary schools receiving the equipment and being trained by CTE department	\$60,000	30 VR devices and Career Exploration program provided by TRANSFR	6 elementary schools receiving the equipment and being trained by CTE department	This grant will end mid year of SY 24		
Safe Schools Grant	Entitlement Grant in ePlan for school safety		In progress	working with Operations Department	\$139,920.06	To services schools in response to their (state) safety assessment	The state has extended this grant through Dec. 2023 it will be the last of this kind.		
Resilient School Communities Grant	Working with CSH in the Student Supports Department	In progress	Mental Health Support	\$146,756	4-Behavioral Health Student Assistant Counselors	generate monthly POs	This grant will be closed		
BEST FOR ALL GRANT	\$250,000 awarded due to participating in TN ALL Corps and spending 50% ESSER 3.0 award amount (across budgets for ESSER 1.0, 2.0, 3.0) on activities directly related to improving student academic achievement.		Work with design team in the development of CTE Connections Lab at the middle school level.		Do purchases and communication on grant items under a strategic rollout plan, plus documentation support.		This grant is finilizing all purchases and will be closed		Working with CTE department
ARP 2.0 Homeless Grant	one more year with this grant FY24		In collaboration with Director of Attendance and Chief Students Supports Officer.		Providing purchasing and documentation support.	HELP WITH REPORTING			

ELC Epidemiology & Laboratory Capacity Grant	Epidemiology - the branch of medicine which deals with the incidence, distribution, and possible control of diseases and other factors relating to health.			\$1,421,745.48	In collaboration with Director of Coordinated School Health, working on quotes and purchasing and shipments. The grant must be expended by June 30, 2023		this grant will be closed July 15, 2023	
LEAPS	Documents, Financial, Timesheets, Preparing Budget for routine approval	\$50,000 plus roll over	EPlan financial desktop and on-campus program monitoring (TDOE).		Will be starting year 3 of the Lottery for Education Afterschool Program at South Central.	Last year	this grant is closed	
Science materials and Kajeets	line items closed							
ESSER Planning Grant (2 years)	Education Elements partnership pertaining to DATA Monitoring		Participate with Ed Elements and keep up with contract/funding.		Year 2 with Ed Elements and with partnership starting districtwide PLC structure and monitoring ESSER funding educational resources.		This grant is closed	
TN ALL Corps	Year 2 budget \$352,800	Year 2 budget to support the low ratio tutoring program		working with Academics Department	Grant will close Year 2 and only one more year is lefts FY24			
Math Implementation Support Grant	\$71,250.00	2 year budget, 50% per year	NIET will assist with math standards and textbook adoption		working with Academics Department			
U.S. Department of Agriculture (USDA) for Local Food for Schools (LFS) Cooperative Grant		\$90,000	nutrition department	non-competitive	Food service will be managing this grant			
Equipment Grant	Awarded \$60,000	Dishwasher at Gray elementary	awarded 4-3-2023		Operations will be purchasing, I will report			
CTE/Innovation School Model Grant	BCE, Gray, GV, RV, SS, WV, University, Lamar, Jonesborough receives \$500,000 each, FB, SCES receives \$200,000 each and DB and DC receive \$1,000,000 each		Approved by State Department 4/4/2023, did FY 23 purchasing and will be training new CTE director the grant.		\$6,900,000.00	Entitlement		
RDE4HT ETCleanFuels	Rebate for 5 propane buses	\$78,000 Revised award	For one new propane school bus and three new diesel buses		Buses are expecting to arrive September-October			
School Uplift Program. Funds awarded May 1, 2023.	Winners for the School Uplift Program: Gray Elementary \$25,000, Lamar \$10,000, SSES \$10,000, West View \$10,000, RVES \$10,000, GVES \$10,000, FBES \$10,000, SCES \$10,000, BCE \$10,000, DBHS \$10,000, DCHS \$10,000			Working with Operations department	Currently working on all purchases throughout June and July			

RECEIVED

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

JUN 16 2023

Jonesborough, Tennessee

BY: KP

School Educational **OVERNIGHT** Trip Authorization*

6/16/23

School Sulphur Springs Date of Trip 7/10-11/23 Date of Request

Estimated Time of Departure 12:00 pm 7/10/23 and Return 5:00 pm 7/11/23

Total Time Away 29 hours

Destination(include location) CTE Summer Institute / Chattanooga Convention Center

Teacher D. Little Class 7th - 1 student Grade 7th/8th
8th - 2 students
CTE/STEM Lab

Chaperones Craig Lancaster / Parent Number of Students Involved 3
Hillary Broyles / Parent Estimated Total Miles (Both Ways) of Trip 408 miles
Lorianne Carver / Parent

Bus Driver N/A Bus Number N/A

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:

CTE Students from Sulphur Springs have been accepted to do a conference presentation for Summer Institute. Students are presenting about school transformation to implement CTE/STEM connections labs.

Total Cost Estimate: Hotel Rooms - \$125 x 4 = \$500.00 Mileage - \$188 x 4 = \$752.00
\$500.00 + \$752.00 = \$1,252.00

Plans for meeting the costs: CTE Director \$1,252.00

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

3.15 per hour to cover fixed charges (SS, Retirement, etc.)

\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.



Principal's Signature

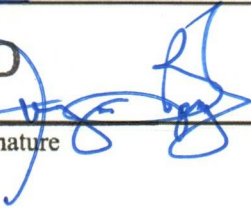
10/16/23

Date

*Refer to Board Policy 4.302

BY WC SUPERINTENDENT

Superintendent's Signature



10-19-23

Date

Date Approved by the Board of Education

RECEIVED

JUN 09 2023

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

BY: KR

School Educational OVERNIGHT Trip Authorization*

6-7-23

School David Crockett Date of Trip July 16-19th Date of Request

Estimated Time of Departure 12:00 p.m. and Return 1:00 p.m.

Total Time Away 4 days

Destination(include location) University of Winthrop

Teacher Coach Hippenstiel Coach Pleasant Jerry Day Class 9th-12th Grade High School

Chaperones Coach Pleasant Jerry Day Coach Hippenstiel Number of Students Involved _____

Estimated Total Miles (Both Ways) of Trip _____

Bus Driver Jerry Day Bus Number X15

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:
Our Volleyball Team will be participating in a college team camp. Girls will experience the atmosphere and Faculties in a University.

Players will interact with College Coaches that can help them understand how a college volleyball Program looks like

Total Cost Estimate: \$2500

Plans for meeting the costs: E-mail and Calendar Fundraiser

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

3.15 per hour to cover fixed charges (SS, Retirement, etc.)

\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Ashley Davis

Principal's Signature

APPROVED

BY WC SUPERINTENDENT

Superintendent's Signature

6/9/23

Date

06-09-23

Date

*Refer to Board Policy 4.302

Date Approved by the Board of Education

RECEIVED

JUN 09 2023

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

BY: [Signature]

School Educational OVERNIGHT Trip Authorization*

6-7-23

School David Crockett Date of Trip July 20-23 Date of Request

Estimated Time of Departure 4:00 p.m. and Return 12:00 p.m.

Total Time Away 4 days

Destination(include location) Brentwood High School

Teacher Coach Pleasant Class H.S. Volleyball Grade 9th-12th
Coach Ashton Hippenstiel Team

Chaperones Coach Pleasant Number of Students Involved 2 Vans
Terry Day Estimated Total Miles (Both Ways) of Trip 536

Bus Driver _____ Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:

The girls will be competing against other school which will in turn the team will learn from game experience. They will learn how to work together during scrimmages and pick each other up afterward mistakes. Playing on a team increases self esteem and mental toughness.

Total Cost Estimate: \$3200

Plans for meeting the costs: Calendar and E-mail Fundraiser



June 8, 2023

Jerry Boyd, Director of Schools
405 W College Street
Jonesborough, TN 37659

Re: Citi Bank Building Concept Design Proposal

Mr. Boyd,

Thank you for the opportunity to provide you and the Washington County Board of Education a proposal for design services on the above referenced project. This is an exciting and challenging opportunity that we are ready to take on! The following is a description of the scope of the work along with a fee proposal. If given the go ahead, we are prepared to begin work immediately.

Project Scope:

Washington County Schools is considering the purchase of an existing building to potentially be reused as an educational facility. The building is approximately 137,000 square feet and sits on 11.9 acres. LGA is charged to evaluate, study, and provide a conceptual design of how this can be achieved. Items to be considered and identified are core spaces and capacity, classroom capacity, and grade configuration.

Deliverables:

- Conceptual Site Plan
- Conceptual Floor Plan for both levels

LGA proposes to perform this assessment/conceptual design for a lump sum fee amount of \$8,500.00. We feel this can be completed in 1-2 weeks. If you are in agreement with this proposal, please sign and date below. We thank you for the opportunity to be your design partner and look forward to hearing from you soon!

Sincerely,

A handwritten signature in black ink that reads "Paul M. McCall". The signature is written in a cursive style with a prominent initial "P".

Paul M. McCall AIA, Principal

Lewis Group Architects

Washington County Schools

Date

A Better Way Athletics, LLC

10710 Midlothian Tpke Ste 300
North Chesterfield, VA 23235
US



INVOICE

BILL TO
Washington County Schools
405 West College Street
Jonesborough, TN 37659 USA

INVOICE 1081
DATE 07/01/2023
TERMS Net 30
DUE DATE 07/31/2023

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Annual Fee	Subscription Terms: July 1, 2023 - June 30, 2024	1	12,000.00	12,000.00

Please remit payment to A Better Way Athletics, LLC at:
10710 Midlothian Tpke
Suite 300
North Chesterfield, VA 23235

BALANCE DUE

\$12,000.00

Federal EIN #: 87-2452442

For billing related questions, please contact billing@abetterwayathletics.com.

Washington County Board of Education

Monitoring: Review: Annually	Descriptor Term: Expenses and Reimbursements	Descriptor Code: 2.804	Issued Date: 06/25/19
		Rescinds: 2.804	Issued: 04/05/18

1 *Central Office*

2 The board shall review expense allowances and reimbursement guidelines on an annual basis.

3 Requests for reimbursements shall be submitted to the director of schools' office within thirty (30) days
4 of the date of the completion of such travel.

5 The director of schools shall develop procedures and forms to ensure consistency and transparency with
6 the implementation of this policy.

7 **SCHOOL PERSONNEL**

8 School personnel who incur expenses in carrying out their authorized duties will be reimbursed upon
9 submission of an approved voucher and supporting receipts.

10 Expenses for travel will be reimbursed when the travel has the advance authorization of the director of
11 schools. The director of schools may grant this authorization without prior board action when the travel
12 expense has been anticipated and incorporated into the operational budget of the particular program
13 involved.

14 Any reimbursement made to a school principal from a Washington County Department of Education or
15 school bank account must have final approval from the Director of Schools before reimbursement can
16 be processed.

17 The board shall be responsible for all expenses pertaining to staff development. Student activity funds
18 shall not be used for this purpose.¹

19 **BOARD MEMBERS**

20 The members of the board shall be paid for transportation, lodging, meals, and other pertinent expenses
21 when traveling on business for the board. Attendance at conventions or other educational meetings
22 or travel for other school purposes shall be authorized in advance by the board.²

Legal References

1. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 5-18
2. TCA 49-2-2001(c)

WCDE Allowances and Reimbursements

General Reimbursement Rates

IRS Rate Mileage Reimbursement Rate \$ 0.655/mile

Meal Reimbursements

Breakfast	\$	10.00
Lunch	\$	15.00
Dinner	\$	20.00

For approved travel, all necessary expenses are covered/reimbursed (hotel, parking, airfare, etc)

Per Diem Meal Reimbursement Effective FY24

FY24 Rates

Breakfast	\$ 15.00
Lunch	\$ 25.00
Supper	\$ 35.00
Total Daily Rate	\$ 75.00

Mileage Reimbursement

Follow IRS/State Rate \$ 0.655 Per Mile



BUS INVENTORY SY 2023-2024

The following inventory lists the purchase year and number purchased of conventional AND mini-buses. This inventory list will be used to predict future bus purchasing needs for Washington County Schools.

REGISTRATION YEAR	NUMBER OF CONVENTIONAL BUSES	NUMBER OF MINIBUSES	YEAR OF REPLACEMENT
2010	2	3	2025
2011	4	2	2026
2012	6	2	2027
2013	16	6	2028
2014	1	0	2029
2015	4	7	2030
2016	9	3	2031
2017	7	0	2032
2018	7	3	2033
2019	2	1	2034
2020	5 Propane	0	2035
2021	6 Propane; 1 Electric	0	2036
2022	7 Propane	3	2037
2023	4	0	2038
TOTAL	77	30	

The following buses will be removed from service at the end of the 2023-2024 SY:

Regular Buses-2, 31, 69, X3, X35- These buses will be replaced.

Mini-Buses-116, 117

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

June 20, 2023

Dear Board Members:

Several pieces of equipment purchased with federal funds are obsolete or have been deemed beyond repair. In accordance with federal guidelines, this equipment must be deleted from federal inventories. These items are listed on an attached form (see Washington County Department of Education Federal Disposition Report) for approval at the June 29, 2023 board meeting. This procedure is to provide assurance that all items being written off federal inventories are disposed of in compliance with Education DePARTMENT General Administrative Regulations (EDGAR) and other rules and regulations.

I am presenting these inventory items to the Board for disposition.

Sincerely,

Jerry Whitaker
Director of Federal Programs

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters

Washington County Department of Education Federal Disposition Report

Description of Property	Serial # or Other Identification Number	Cost	Acquisition Date (proj.yr.)	School	Location of Property	Insurance removal	Ready for Disposition	Reason	Type of Inventory
SMART RESPONSE 32-UNIT SYSTEM	(18 UNITS)	\$ 1,666.00	2010.01	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE I
DELL LATITUDE LAPTOP D830	B4YRGG1	\$ 1,299.18	2008.01	LAMAR	152-Hall	Yes	Yes	Obsolete	TITLE I
SMARTBOARD 680	SB680R2654397	\$ 1,239.00	2009.01	GV	118-Williams	Yes	Yes	Beyond Repair	TITLE I
SMARTBOARD 680	SB680R2704005	\$ 1,239.00	2009.01	GV	115-Taylor	Yes	Yes	Beyond Repair	TITLE I
SMARTBOARD 680	SB680-R2-498531	\$ 1,225.00	2008.01	GV	132-Ratiff	Yes	Yes	Beyond Repair	TITLE I
CHARGING STATION, OKLAHOMA SOUND	TCSC	\$ 926.26	9/30/2014	BCE	D101-L. Brown	Yes	Yes	Obsolete	TITLE I
SS 21ST COMP/HD	GBQ31D1	\$ 788.00	2007.01	LAMAR	167-Hill	Yes	Yes	Obsolete	TITLE I
iPad (9)	DLXFL3P7DJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad (10)	DKVGD0Z7DJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad (11)	DLXFL2CNDJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad (12)	DLXFL3JUDJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
ELMO DIGITAL VISUAL PRESENTER	*127835	\$ 663.30	2006.01	LAMAR	152-Hall	Yes	Yes	Obsolete	TITLE I
iPad 2 (6)14	DLXGCBKNDFFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (7)15	DLXG9YKCDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (5)13	DLXGC8BQDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (8)16	DLXGC30ZDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (9)17	DLXGC22XDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (18)	DLXGC26TDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
SMART RESPONSE RECEIVER	22825	\$ 585.00	2010.01	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFW5QF182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFW1QF182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVUEF182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVJKF182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVMBF182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVLZF182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFV3F182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVZ2F182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFW11F182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVT4F182	\$ 379.00	9/30/2014	BCE	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (51/74)	DMQNCW8NF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (52/73)	DMQNCWV1F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (53/70)	DMQNCWBPF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (54/75)	DMQNCWHTF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (55/81)	DMQNCWVVF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (56/82)	DMQNCWE6F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (57/80)	DMQNCW96F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (58/69)	DMQNCWVXF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (59/72)	DMQNCWAMF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (60/71)	DMQNCW4KF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (61/83)	DMQNCG87F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (62/77)	DMQNC7JUF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (64/78)	DMQNCVHF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (65/79)	DMQNC95CF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L. Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (8)	DMQNCW6EF182	\$ 379.00	9/30/2014	GV	109-Simons	No	Yes	Beyond Repair	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6L8G5VJ	\$ 379.00	4/22/2016	LAMAR	91-Adkins	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6M2G5VJ	\$ 379.00	4/22/2016	LAMAR	164-G.Scott	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6MSG5VJ	\$ 379.00	4/22/2016	LAMAR	148-N.Combs	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6N5G5VJ	\$ 379.00	4/22/2016	LAMAR	158-Dugger	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6PRG5VJ	\$ 379.00	4/22/2016	LAMAR	Office	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH72NG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH739G5VJ	\$ 379.00	4/22/2016	LAMAR	130-Sturgill	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH73LG5VJ	\$ 379.00	4/22/2016	LAMAR	126-Haren	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH780G5VJ	\$ 379.00	4/22/2016	LAMAR	123-Edmonds	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDVFG5VJ	\$ 379.00	4/22/2016	LAMAR	168-Holmquist	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDVYG5VJ	\$ 379.00	4/22/2016	LAMAR	149-Snyder	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDWDG5VJ	\$ 379.00	4/22/2016	LAMAR	151-Spadin	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDWZG5VJ	\$ 379.00	4/22/2016	LAMAR	172-Gym	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDXTG5VJ	\$ 379.00	4/22/2016	LAMAR	172-Gym	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHE4VG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHE7DG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHE8VG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEHHG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDX5G5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDZ1G5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEHXG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEKQG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEW9G5VJ	\$ 379.00	4/22/2016	LAMAR	Office	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNCBFSF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNC7J1F182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNC7QLF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNC4RF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I

Washington County Department of Education Federal Disposition Report

Description of Property	Serial # or Other Identification Number	Cost	Acquisition Date (proj.yr.)	School	Location of Property	Insurance removal	Ready for Disposition	Reason	Type of Inventory
APPLE iPad Wi-Fi 16GB Black	DMQNC4TF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
DUKANE DOCUMENT CAMERA 105u	79950609180	\$ 369.99	2009.01	GRAY	115-J.Ahrens	No	Yes	Obsolete	TITLE I
SMARTBOARD WIRELESS SLATE	7JZ015305	\$ 334.00	2008.01	FB	109-K.Huff	No	Yes	Obsolete	TITLE I
SMARTBOARD WIRELESS SLATE	712016940	\$ 334.00	2008.01	JMS	112-Bradley	No	Yes	Obsolete	TITLE I
Samsung Galaxy Tab 4 10.1	R52F90L1MNL	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
Samsung Galaxy Tab 4 10.1 (with Case)	R52F90L1XEN	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
Samsung Galaxy Tab 4 10.1	R52F90L1P6X	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
Samsung Galaxy Tab 4 10.1	R52F90L1LDV	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLTCWGF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLWAZDF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7TLR8RZFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLX1R0FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLT6J7FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7NLNZ5PFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7TLR8R4FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLNLQBFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLWAWJFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLW0Z9FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLNJQKFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLR9JSFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLTQ5FFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLN2RGFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RM2B7JFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7NLXZT9FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RM28GLFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLNLHVFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7NLXZV8FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLT5VUFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLWADCF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLW1L1FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLTC8TF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLT8UHFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
I-POD	*8K617KJ9S29	\$ 269.00	2006.01	FB	109-K.Huff	No	Yes	Obsolete	TITLE I
I-POD	*8K617KAES29	\$ 269.00	2006.01	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
LEXMARK E360dn LASER PRINTER	72M78NH	\$ 254.98	2009.01	GRAY	115-J.Ahrens	No	Yes	Beyond Repair	TITLE I
TABLE	*T-22	\$ 231.55	1996.01	LAMAR	160-Ball	No	Yes	Beyond Repair	TITLE I
TABLE	*T-33	\$ 231.00	1996.21	SC	213-A.Hilbert	No	Yes	Beyond Repair	TITLE I
DIGITAL CAMERA	*DCM-9	\$ 229.98	2006.01	LAMAR	167-Hill	No	Yes	Obsolete	TITLE I
I-POD SOUND DOCK	*035703952660479AE	\$ 229.00	2006.01	FB	109-K.Huff	No	Yes	Obsolete	TITLE I
I-POD SOUND DOCK	*035703952343492AE	\$ 229.00	2006.01	LAMAR	152-Hall	No	Yes	Obsolete	TITLE I
I-POD SOUND DOCK	*035703952914773AE	\$ 229.00	2006.01	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
FILE CABINET	*FC-10	\$ 200.00	1988.01	JES	152-Boling	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	CSE-11	\$ 190.00	2010.01	JMS	206-Washington	No	Yes	Obsolete	TITLE I
SS 21ST MONITOR	CN-OWH318-72872-74H-OY3U	\$ 186.00	2007.01	LAMAR	167-Hill	No	Yes	Obsolete	TITLE I
MEDIA BAG DISPLAY	*MBD-001	\$ 175.00	2006.01	JES	152-Dugger	No	Yes	Obsolete	TITLE I
FILE CABINET	*FC-15	\$ 175.00	1992.01	WV	137-Blackburn	No	Yes	Obsolete	TITLE I
AV CART STAND	CSE-10	\$ 164.86	2008.01	JES	152-Dugger	No	Yes	Obsolete	TITLE I
Motorola Two-Way Radio	278K281353	\$ 150.83	4/26/2019	Asbury	Inner Office	No	Yes	Beyond Repair	TITLE IV
Motorola Two-Way Radio	281231094	\$ 150.83	4/26/2019	Asbury	Room 2	No	Yes	Beyond Repair	TITLE IV
Motorola Two-Way Radio	278K260842	\$ 150.83	4/26/2019	Asbury	Room 5	No	Yes	Beyond Repair	TITLE IV
Motorola Two-Way Radio	278K190927	\$ 150.83	4/26/2019	Asbury	Comp. Room 13	No	Yes	Beyond Repair	TITLE IV
FILE CABINET	*FC-34	\$ 139.00	1999.01	WV	137-Blackburn	No	Yes	Obsolete	TITLE I
FILE CABINET	*FC-18	\$ 124.99	1997.01	JES	152-Boling	No	Yes	Obsolete	TITLE I
FILE CABINET	*514	\$ 120.00	1978.01	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	*CSE-2	\$ 119.95	1999.01	JES	152-Dugger	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	*CSE-3	\$ 119.95	1999.01	JES	152-Boling/ Dugger	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	*CSE-4	\$ 119.95	1999.01	JMS	206-Washington	No	Yes	Obsolete	TITLE I
Apple TV	COHJ99YVDRHN	\$ 118.00	2013.01	WV	137-Blackburn	No	Yes	Obsolete	TITLE I
TS 21ST PRINTER	*MY5A55P32C	\$ 115.00	2006.01	SC	107-McMillan	No	Yes	Beyond Repair	TITLE I
SHELF	*SH-9	\$ 106.00	1993.01	JES	152-Boling	No	Yes	Obsolete	TITLE I
SHELF	*SH-28	\$ 106.00	1993.01	JES	152-Boling	No	Yes	Obsolete	TITLE I



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

Memorandum

To: Washington County Schools Board of Directors
From: Dr. Jarrod Adams, Chief Operations Officer
RE: Current Purchasing Cooperatives Memberships
Date: June 20, 2023

Board Members:

The following is a list of purchasing cooperatives to which Washington County Schools has current membership:

1. BuyBoard
2. Sourcewell
3. PEPPM Cooperative Purchasing
4. Tennessee Statewide Contracts
5. TIPS-USA
6. SAMS (Nutrition)
7. Landscape Structures
8. Omnia Partners
9. National Purchasing Partners
10. AEPA (Association of Education Purchasing Agencies)
11. Schools/Communities USA

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters









ANNUAL AGENDA

SEPTEMBER

Reorganization of the Board (To include two students from each high school per state rules)
Report on opening of school
School Visits
Administrative Reports
School Calendar

Events: TSBA Fall District Meeting

OCTOBER

Appointment of committees (including Disciplinary Hearing Authority)
Designation of staff members as management personnel for Collaborative Conferencing
Textbook Selection Committees
Review of Board's Strategic Plan

Events: New Board Chairman workshop
New Board Member orientation
Board Retreat

NOVEMBER

Review of school activity funds
Begin Director's Review

Events: TSBA Convention
American Education Week

DECEMBER

Compliance Report
Complete Director's Review

Events: Christmas Dinner

JANUARY

Recognition of new tenured teachers
Review of Policies – Section I
Self –evaluation by Board
Budget Calendar

Events: School Board Week
Mid-year Board Retreat

FEBRUARY

Bus Bids
Review of Policies – Section 2
Principal Conferences with Director of Schools for budget requests
Budget requests presented to Director of Schools from principals/department heads
Quarterly meeting – Director’s evaluation

Events: TSBA Day on the Hill

MARCH

Review of policies – Section 3

APRIL

Textbook Selection
Summer School Program
Review of policies – Section 4
Budget review and adoption

Events: Top Ten Banquet

MAY

Federal Projects approval
Deadline for School Board Academy optional credit proposals
Approval of fee waivers
Approval of prices for meals

Review of policies – Section 5

Events: Teacher Appreciation Week
Teacher of the Year Banquet
Graduation

JUNE

Review of policies – Section 6
Review allowances and reimbursement guidelines
Differentiated Pay Plan

Events: SRO Luncheon

JULY

Lost and Damaged Textbook Report
Transportation Report (Inspection Report)
Review Annual Agenda
Personnel list/salaries
Gifts and bequests

Events: New teacher Recognition Luncheon
TSBA Law Institute

AUGUST

Vehicle Authorization Report

Events: Recognition of retiring employees

Adopted July 2022

2023-24 Differentiated Pay Plan Submission

On May 24, 2017, the State Board of Education passed the new Strategic Compensation Policy which provides greater clarity on the qualifications for differentiated pay plans. Each LEA shall report annually on the implementation of its differentiated pay plan. Implementation of differentiated pay plans requires that districts compensate eligible educators as outlined by the approved district plan for the year in which they are reporting. Creating a plan in which there are no eligible educators to meet the criteria will not be considered for approval. When determining funding scenarios, districts should examine all applicable federal, state, and local funding received to determine what sources will fund the differentiated pay plan.

The department has released the 2023-24 differentiated pay submission process with some updates based on feedback from districts.

Districts will have 3 options for plan submission:

1. submit a new plan for the 2023-24,
2. submit minor changes to the 2022-23 plan,
3. continue to implement the approved 2022-23 plan.

Each differentiated pay plan submitted to the department shall include compensation for educators based on, at minimum, one of the following criteria:

- High-needs subject areas and schools, sometimes referred to as hard-to-staff subjects or schools
- Instructional roles and/or responsibilities
- Performance

Each district must submit this form by **5 p.m. CT, Friday, July 14**. Submission includes:

- 2023-24 Differentiated Pay Plan (complete this form)
- Implementation Update on 2022-23 Differentiated Pay Plan (based on payouts to teachers during the 2022-23 school year)
- 2023-24 Salary Schedule (Excel format uploaded in this form)

The following items are optional, but do not meet the above-differentiated pay criteria:

- Responsibilities that support student organizations or extracurricular activities.
- Attendance bonuses
- National board certification
- School and district administrator compensation



Submission tips and guidelines:

- *You may advance through the application without completing all required fields on a page.*
- *You may use the "Save and Resume Later" function to save your work and come back later. However, any file uploads will not be saved.*
- *All required fields must be completed in order to submit the application.*

The deadline for submission is 5 p.m. CT, Friday, July 14.

District Name*

WASHINGTON COUNTY--900

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Contact Information

Please provide your contact information in the event that we need to follow up with any questions.

Name*

Jerry Whitaker

Role in District Office*

Other

Please list your role here

Deputy Chief Finance & Business Officer

Email Address*

whitakerj@wcde.org

Confirm Email Address *

whitakerj@wcde.org

Phone*

(423) 753-1106

CORE Region*

First

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Progress

Update Options

Which update option is your district choosing?*

- My district is submitting a newly developed plan for implementation in 2023-24.
- My district is making minor changes to the 2022-23 plan for the 2023-24 implementation.
- My district is implementing as we did in 2022-23 and we do not need to make changes to the plan for the 2023-24 implementation.

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Progress



Hard-to-Staff Schools, Subjects, and/or Grades

- High-needs schools are defined as schools with significant populations of historically disadvantaged students (low income, special education, racial/ethnic subgroups), schools with significant populations of Below Basic/Basic (or Below/Approaching) students, schools with low teacher retention rates or high teacher turnover, and schools with equity gaps/effective teaching gaps.
- High-needs subject areas are defined as content or grade levels that districts struggle to recruit and retain effective educators for positions. Metrics to determine this could include any positions not filled by July 1, shifting effective teachers to priority areas, etc.
- The Every Student Succeeds Act (ESSA) outlines the necessity for providing a well-rounded education which means high-needs subject areas are **NOT** limited to reading or math, but could include fine arts, special education, foreign language, career/technical educators, etc.

Is your district implementing a Hard-to-Staff component for the 2023-24 school year?*

Hard-to-Staff Priority Areas*

	Math	Science	Reading/ELA	ESL/ELL	School Psychology	Fine Arts	Special Education	Other (explain below)
K-5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6-8	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9-12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Describe any additional hard-to-staff areas that were not listed above.

**Recruitment pay for grades 9-12 high school mathematics teachers.
Retention/recruitment pay for Comprehensive Development Classroom (CDC) teachers.**

Describe the eligibility criteria for Hard-to-Staff component:*

- Level of overall effectiveness (LOE)
- Individual TVAAS
- Certified in content/grade area
- Attendance minimum (i.e., miss no more than 12 days)

Years of experience

Advanced degrees

None

Provide any additional details about eligibility criteria for Hard-to-Staff:

The teacher must complete the entire school year to qualify.

Indicate N/A if there is no additional information.

Who is eligible for your Hard-to-Staff component?*

Current teachers

New hires

Select all that apply.

What types of Hard-to-Staff bonuses are available?*

Signing/Recruitment

Retention

Select all that apply.

What is the amount of the compensation per Hard-to-Staff role?*

\$5,000

Format your response as "Role (# of positions) x Compensation Amount". For example, "9-12 Chemistry Teacher (2) x \$2000".

Estimate the number of teachers who will receive Hard-to-Staff compensation in 2023-24:*

19

This refers to the number of positions to be filled.

Estimate the total district cost of the Hard-to-Staff component:*

\$

95000.00

Budgeted amount for this component.

Estimate the percentage of total salary expenditures that the Hard-to-Staff component represents:*

0.32

Excluding benefits/fringe.

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Instructional Roles and Responsibilities

Instructional roles and/or responsibilities are defined as duties assigned to educators that allow them to build leadership capacity and increase effective educator practice across schools and the district. Roles should support increasing educator effectiveness at the grade, school, or district level. Please include teacher leadership roles (such as those developed through the Teacher Leader Network).

NOTE: Districts may provide additional compensation for other responsibilities that support student organizations or extracurricular activities, attendance bonuses, or national board certification. However, these opportunities will **NOT** be considered in determining whether the minimum differentiated pay guidelines have been met.

Is your district implementing instructional roles and/or responsibilities for the 2023-24 school year?*

Yes

How many unique instructional roles will be implemented for the 2023-24 school year?*

5 or more

For example, a district implementing six Teacher Coach positions and two Content Lead positions would be implementing (2) unique instructional roles.

Description of Instructional Roles and Responsibilities*

- (1) Two Student Technology Support Specialists to support and train teachers with instructional technology
- (2) Four Instructional Coaches to support and train teachers
- (3) One position as coordinator of RTI programs working with teachers
- (4) One support position as a teacher-leader in RTI programs working with teachers
- (5) Forty mentor teachers to support novice teachers and Grow Your Own staff

Describe how the district will utilize instructional roles and responsibilities in the district to build capacity. Please format your response as "Instructional Role: Descriptions and responsibilities for role". For example, "Teacher Coach: Facilitate professional development and review best instructional practices".

Describe the eligibility criteria for the Instructional Roles and Responsibilities component:*

Level of overall effectiveness (LOE)

Individual TVAAS

Certified in content/grade area

Attendance minimum (i.e., miss no more than 12 days)

Years of experience

Advanced degrees

None

Provide any additional details about eligibility criteria for the Instructional Roles and Responsibilities component:

Individuals are selected with the intent to develop and increase leadership capacity within the LEA instructional staff. Eligibility criteria will be Level of Overall Effectiveness (LOE) and certified in content/grade area.

Indicate N/A if there is no additional information.

What is the amount of the compensation per instructional role?*

Compensation for roles 1 and 2 are based on degree, experience and time on task. Compensation for roles 3, 4 and 5 are based on time on task and performance in teacher support.
(1) Two Student Technology Support Specialists (2) * \$67,529.50
(2) Four Instructional Coaches (4) * \$75,683.85
(3) One position as coordinator of RTI programs (1) * \$6,600
(4) One support position as a teacher-leader in RTI programs working with teachers (1) * \$1,650
(5) Forty mentor teachers to support novice teachers and Grow Your Own staff (40) * \$330.00

Include amount per role, formatted as "Role (# of roles) x Compensation Amount". For example, "Teacher Coach (6) x \$1000".

Estimate the number of teachers that will receive compensation for instructional roles in 2023-24:*

48

This refers to the number of positions to be filled.

Estimate total district cost of the Instructional Roles and Responsibilities component:*

\$

459244.40

Budgeted amount for this component.

Estimate the percentage of total salary expenditures that the Instructional Roles and Responsibilities component represents:*

1.55

Performance

Performance components differentiate pay based on educator effectiveness data or accountability data (for use at school/district level). Districts can provide stipends/bonuses or base pay increases.

If your district is providing performance based bonuses, please continue to complete this section.

Base pay increases determined by an educator's level of overall effectiveness (LOE) qualify as an alternative salary schedule and are subject to approval by the board.

If your district has an alternative salary schedule, this information will be collected in the next section.

Is your district implementing a performance based bonus for the 2023-24 school year?*

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Alternative Salary Schedule

An alternative salary schedule uses some other component, often performance criteria, in addition to or in lieu of education and experience to determine base pay.

Base pay increases determined by an educator's level of overall effectiveness (LOE) qualify as an alternative salary schedule and are subject to approval by the board.

Is your district implementing an alternative salary schedule?*

 No

An alternative salary schedule uses some other component, often performance criteria, in addition to or in lieu of education and experience to determine base pay.

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2023-24 Salary Schedule

If you save and resume later, the attachment will not save and you will have to re-upload your salary schedule.

Describe how educators are compensated for earning advanced degrees in your district:*

Pay increases are awarded for MA, MA+30, EdS, MA+50, MA+60 and EdD degrees.

List the advanced degrees your district compensates for (MA, MA+45, Ed.D, Ph.D).

2023-24 Salary Schedule (excel format only)

No File Chosen

File uploads may not work on some mobile devices.

Make sure your salary schedule is labeled 2023-24 salary schedule.

Data Used to Create Plan

Did you use data to support the development of your plan?*

yes

no

What type of data was used in developing your plan? (check all that apply)*

Student achievement data

Growth data

Vacancy data

Other:

LEA Strategic Plan priorities

Check all that apply.

Implementation Update on 2022-23 Differentiated Pay Plan

Per the Strategic Compensation policy (State Board of Education Policy 5.600), each LEA shall report annually on the implementation of its differentiated pay plan.

Total number of certified teachers in the district in 2022-23:*

631

Did your district pay out funds to educators for fulfilling a Hard-to-Staff component of your 2022-23 differentiated pay plan?*

No

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Implementation Update on 2022-23 Differentiated Pay Plan: Additional Roles/Responsibilities

Did your district pay out funds to educators for fulfilling additional roles and responsibilities as outlined in your 2022-23 differentiated pay plan?

Yes

How many teachers received the Additional Roles and Responsibilities award in 2022-23?*

38

What is the amount the individual educators received per additional role in 2022-23?*

Instructional Coaches (4) * \$69,555.78 (avg.)
Student Support Technology Specialists (2) * \$63,476.04 (avg.)
RTI Coordinator and Support (2) * \$33.00/hour
Mentor programs (30) * \$33.00/hour

Include amount per role, formatted as "Role (# of roles) x Compensation Amount". For example, "Teacher Coach (6) x \$1000".

Actual total cost of the Additional Roles and Responsibilities component:*

\$
417451.20

Total paid out to all teachers

When did you pay out for the Additional Roles and Responsibilities component?*

The pay out was monthly starting July 2022 and ending June 2023.

Report in the format of "Month Year". For example, "May 2018".

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Implementation Update on 2022-23 Differentiated Pay Plan: Performance

Implementation updates for performance awards based on 2022-23 data are due **December 1, 2023**.

Did your district pay out funds (or plan to pay out funds) to educators based on performance criteria as outlined in your 2022-23 differentiated pay plan?*

No

If you are planning to make performance payouts using 2022-23 data but have not yet made payments, then you will submit this information by December 1, 2023.

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2023-24 Differentiated Pay Plan Confirmation

Please type your name below to certify that you have read and agree to the following statements:

- The differentiated pay plan described in this form submission contains **at least one (1) eligible component** per State Board Policy 5.600.
- All data reported within this plan is accurate to the best of my knowledge at the time of submission.
- The differentiated pay plan will not receive final approval until all components have been submitted, including the 2023-24 salary schedule, vacancy data, and implementation data (if applicable). Failure to submit all required components will result in noncompliance.
- The district will implement the submitted differentiated pay plan as approved by the department. If the district would like to make any changes or revisions to the approved plan, the district must notify the department and await additional approval before implementing revisions.

Type your name here to indicate agreement with the previous statements.*

Jerry

First Name

Whitaker

Last Name

2023-24 Differentiated Pay Plan Feedback

What type of feedback would be most helpful in improving your 2023-24 differentiated pay plan?

N/A

What questions do you have for the educator effectiveness team about your differentiated pay plan?

N/A

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Submit!



**BENCHMARK
EDUCATION
COMPANY**
145 Huguenot Street, 8th Floor
New Rochelle, New York 10801

Contact representative
Angie Templeton
Email: atempleton@benchmarkeducation.com
Office Phone:
Phone: 615-679-8020

QUOTE: 48627

Customer:

Attn: Sabrena St. John, Special Education Coordinator
Washington County School 63194
405 W College St
Jonesborough TN 37659
United States

Ship To:

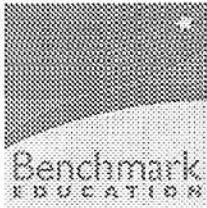
Attn: Sabrena St. John
Washington County Warehouse
306 1/2 Forest Drive
Jonesborough TN 37659

Product Code	Title	Price Level	Unit Price	Qty	Total Price
XY9344D	Steps to Advance Literacy Solutions Gr. 2 Teacher Package Print and Digital 1-Year	Current	\$305.00	12	\$3,660.00
XY9345D	Steps to Advance Literacy Solutions Gr. 3 Teacher Package Print and Digital 1-Year	Current	\$305.00	12	\$3,660.00
XY9346D	Steps to Advance Literacy Solutions Gr. 4 Teacher Package Print and Digital 1-Year	Current	\$305.00	12	\$3,660.00
XY9347D	Steps to Advance Literacy Solutions Gr. 5 Teacher Package Print and Digital 1-Year	Current	\$305.00	12	\$3,660.00
XY9304D	Steps to Advance Literacy Solutions Gr. 2 Student Package 5-Copy Print and Digital 1-Year	Current	\$160.00	24	\$3,840.00
XY9305D	Steps to Advance Literacy Solutions Gr. 3 Student Package 5-Copy Print and Digital 1-Year	Current	\$160.00	24	\$3,840.00
XY9306D	Steps to Advance Literacy Solutions Gr. 4 Student Package 5-Copy Print and Digital 1-Year	Current	\$160.00	24	\$3,840.00
XY9307D	Steps to Advance Literacy Solutions Gr. 5 Student Package 5-Copy Print and Digital 1-Year	Current	\$160.00	24	\$3,840.00

Subtotal	Sales Tax	Shipping Cost	Total
\$30,000.00	\$0.00	\$3,000.00	\$33,000.00 USD

Memo

* The above pricing cannot be combined with any other offers.
 * Price firm for 45 days from quote date. Price quote must be attached to school purchase orders to receive the quoted price.
 * All digital subscriptions will end on July 31st the last year of the term purchased.
 * Any changes, including cancellations to the originally agreed upon PD trainings, must be made at least 10 business days prior to the delivery of the PD trainings. Customized PD changes must be submitted at least 15 business days prior to agreed delivery date and must go through the customized request process. Benchmark Education will do its best to accommodate the requested changes; however, it reserves the right to render services according to the initial agreement. Please note that any changes requested may incur an additional charge or reduction of number of PD training days rendered. Please note that no changes can be requested on site and all requests must go through the Company approval process.



**BENCHMARK
EDUCATION
COMPANY**
145 Huguenot Street, 8th Floor
New Rochelle, New York 10801

Contact representative
Angie Templeton
Email: atempleton@benchmarkeducation.com
Office Phone:
Phone: 615-679-8020

QUOTE: 48627

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER ALONG WITH THE FOLLOWING INFORMATION FOR ALL DIGITAL SUBSCRIPTIONS

• Name of School(s) That Will Use the Subscription(s)
Attach separate document if necessary

• Onboarding Tech Contact Name

• Onboarding Tech Contact E-Mail

• REQUIRED

SEND ORDER TO: Benchmark Education Company
6295 Commerce Center Drive, Suite B| Groveport, OH 43125-1160
Email: neworders@benchmarkeducation.com
Phone: 877-236-2465| Fax: 877-732-8273

Terms of Service

* By placing an order for Benchmark Education Company ("BEC") products (the "Products"), the entity ("Customer") that this proposal has been prepared for agrees to be bound by BEC's Terms of Service and Terms of Use and Privacy Policy (Please visit this site: <https://help.benchmarkuniverse.com/bubateacher/Content/Customer%20Support/Privacy%20Policy.htm?Highlight=privacy>). Subject to the Customer's payment of the fees set out above, BEC grants to Customer a non-exclusive and non-transferable license to access and use the Products under the terms described in this Terms of Service. The proposal contains the scope of use allowed and the term of Customer's license to the Products.

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order No **8452**

Date Issued **07-03-23**
 141E71100499
 Appropriation No. **2620499-0008**
 Dept. **Intance School**
 School **GRAY Uplift Grant**

PURCHASE ORDER

TO
Global Industrial
11 Harbor Park Drive
Port Washington NY 11050

Deliver to
Gray School
 Address **755 Gray Station Rd**
 Via **Gray TN 37615**

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Picnic Tables		10	\$ 982.81	\$ 9828.10
Freight				533.33
Delivery & Installation				1250.00
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			\$	11,611.43

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



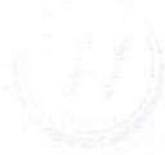
WASHINGTON
COUNTY SCHOOLS
 INSPIRE * STRIVE * THRIVE

PRICE INQUIRY FORM

VENDOR	DESCRIPTION OF ITEM FOR PRICE COMPARISON	PRICE QUOTED
Firm - <u>Outdoor Tables</u> Address - <u>Standard Global Industrial</u> Person contacted <u>Isabel</u> Date - <u>10-9-23</u>	8' Rectangular Picnic table Expanded metal black • 1000lb capacity Capacity 150lbs wt of table warranty 7 yrs. limited WB277153BK * 4 weeks	Unit price \$982.81 *umbrella* hole
Firm - <u>School Outfitters</u> Address - _____ Person contacted <u>Isabel</u> Date - <u>10-9-23</u>	Open Air Series *no umbrella hole* Heavy-Duty Picnic Table w/ Diamond Expanded metal (8'L) 1400lb capacity 205lbs wt of table a warranty * 4 weeks	Unit price \$1460.91
Firm - <u>Getzen</u> Address - _____ Person contacted <u>Isabel</u> Date - <u>10-9-23</u>	8' Portable Perforated metal Picnic Table Grey * 14 weeks - delivery	\$1824.90

Name of person obtaining inquiry Swana McKinney (Barrod Adams)

WASHINGTON COUNTY SCHOOLS



PARENT/STUDENT FORM

NAME & ADDRESS	SCHOOL/TEACHER NAME	GRADE
<p>1234 Main St Springfield, IL 62761 Phone: (618) 555-1234</p>	<p>Washington County School Mrs. J. Doe 5678 Elm St Springfield, IL 62761</p>	<p>4th Grade</p>
<p>Parent/Student Agreement</p> <p>I, the undersigned, hereby certify that the above information is true and correct.</p> <p>Signature: _____ Date: _____</p>	<p>I, the undersigned, hereby certify that the above information is true and correct.</p> <p>Signature: _____ Date: _____</p>	<p>Parent/Student Agreement</p> <p>Signature: _____ Date: _____</p>



725 West Walnut Street
 Johnson City, TN 37604
 PH: 423-282-5400
 www.inspirebusinessinteriors.com

Date Printed: 6/9/2023
 Valid for 30 Days
 Sales Name: Tracy Johnson
 Designer Name : Isabelle Tisor

SOLD TO:

Washington County Schools
 405 W. College St.
 Jonesborough, TN 37659

SHIP TO:

Washington County Schools
 405 W. College St.
 Jonesborough, TN 37659

Sales Number:

PROPOSAL

GES Outdoor Tables Standard Global

11 Harbor Park Drive
 Port Washington NY 11050

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
1		10	WB277153BK Global Industrial™ 8' Rectangular Picnic Table, Expanded Metal, Black	\$982.81	\$9,828.10

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
2		1	FREIGHT Shipping	\$533.33	\$533.33

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
3		1	DELIVERY & INSTALLATION Delivery to Site	\$1,250.00	\$1,250.00

GRAND TOTAL

\$11,611.43

Notes:

Signature: _____ Date: _____ PO #: _____

Approved By: _____ Title: _____

TERMS & CONDITIONS

Notes:

Pricing does not include sales tax. Freight, if any, will be added at the time of invoice. A signature is needed to proceed with order. Payment terms: 50% deposit upon order. Net 20 upon final invoice.

Terms:

Client agrees that the list of items herein has been reviewed and accurately sets forth the items to be purchased. The client acknowledges and agrees that the items to be purchased are made to order and may not be returned and that the purchase of the items is final. The client agrees to pay the purchase price according to net 20 days payment terms.

Any unpaid balance shall accrue interest of 1 1/2% per month. Buyer agrees to pay the balance, as extended, together with all cost of collection, including reasonable attorney's fees and court costs if collection by law or by an attorney at law is necessary.



inspire

BUSINESS INTERIORS

725 West Walnut Street
Johnson City, TN 37604
PH: 423-282-5400
www.inspirebusinessinteriors.com

Date Printed: 6/9/2023
Valid for 30 Days
Sales Name: Tracy Johnson
Designer Name : Isabelle Tisor

SOLD TO:

Washington County Schools
405 W. College St.
Jonesborough, TN 37659

SHIP TO:

Washington County Schools
405 W. College St.
Jonesborough, TN 37659

Sales Number:

PROPOSAL

GES Outdoor Tables Standard School Outfitters

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
1		10	NOR-NW101-D8 Open Air Series Heavy-Duty Picnic Table w/ Diamond Expanded Metal (8'L) FRAME, TABLE Black Powder Coat Black	\$1,460.91	\$14,609.10
2		1	FREIGHT Shipping	\$605.82	\$605.82
3		1	DELIVERY & INSTALLATION Delivery to Site	\$1,250.00	\$1,250.00

GRAND TOTAL

\$16,464.92

Notes:

Signature: _____ Date: _____ PO #: _____

Approved By: _____ Title: _____

TERMS & CONDITIONS

Notes:

Pricing does not include sales tax. Freight, if any, will be added at the time of invoice. A signature is needed to proceed with order. Payment terms: 50% deposit upon order. Net 20 upon final invoice.

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725 West Walnut Street
 Johnson City, TN 37604
 PH: 423-282-5400
 www.inspirebusinessinteriors.com

Date Printed: 5/31/2023
 Valid for 30 Days
 Sales Name: Tracy Johnson
 Designer Name : Isabelle Tisor

SOLD TO:

Washington Co. Schools
 755 Gray Station Rd.
 Gray, TN 37615

SHIP TO:

Washington Co. Schools
 755 Gray Station Rd.
 Gray, TN 37615

Sales Number:

PROPOSAL

GES Getzen Outdoor Tables

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
1		10	OF-T8XPP-PERF-XXX 8' Portable Perforated Metal Picnic Table Grey	\$1,824.90	\$18,249.00
2		1	DELIVERY & INSTALLATION Receiving, Warehousing, Delivery, Trash Removal	\$1,250.00	\$1,250.00

Notes:

Signature: _____ Date: _____ PO #: _____

Approved By: _____ Title: _____

TERMS & CONDITIONS

Notes:

Pricing does not include sales tax. Freight, if any, will be added at the time of invoice. A signature is needed to proceed with order. Payment terms: 50% deposit upon order. Net 20 upon final invoice.

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TVA EnergyRight: SUP Learning Environment Grant Project Approval – GRAY ELEMENTARY SCHOOL

TVA EnergyRight School Uplift <tvaschooluplift@trccompanies.com>

Tue, May 2, 2023 at 10:00 AM

To: whitakerl <whitakerl@wcde.org>, mckinneyt <mckinneyt@wcde.org>

Cc: taborden <taborden@tva.gov>, bbolling <bbolling@brightridge.com>, Christopher Quillen <caquillen@tva.gov>, Josh Cole <jcole@jcpb.com>, jcole <jcole@brightridge.com>, pphipps <pphipps@brightridge.com>, "Irwin, Thomas L" <tirwin@tva.gov>

Dear Lynn Whitaker and Twana McKinney,

CURRENT STATUS:

Congratulations! Your **Learning Environment Grant** for GRAY ELEMENTARY SCHOOL located at 755 Gray Station Rd, Gray, TN has been **approved** to receive an estimated grant amount of **\$25,000.00**. The grant amount was determined based on the completion of the program requirements and that your school has placed in the top 10 performing schools!

According to the Learning Environment Grant guidelines, installation must be completed by **8/15/2023** and **final project paperwork submitted to the Program at completion**. Failure to complete by this date will result in **forfeit of the grant**.

Scope: LEG Scope 1 : Picnic Table Area

This option would include metal picnic tables. Estimate table costs \$1, 052.00. The \$10,000 grant would allow for 4-5 picnic tables whereas the \$25,000 would allow for 10 tables. Concrete poured by our county would run

NEXT STEPS:

- ✓ Submit RFP, if applicable
- ✓ Call or email your Energy Coach and Project Coordinator once installation is finished and equipment is fully operational (if applicable) to ensure the timeliness of incentive processing.
- ✓ Submit the following completion paperwork upon finalization of the project work:
 - Final invoices/receipts that include the quantity, manufacturer, model number and price per quantity
 - Photos of project installed and in place
 - Specification Sheets *if* applicable
 - Valid W9
 - Payee Info:
 - Attention To
 - Email
 - Phone Number
 - Street, City, State, Zip

Any change in project cost may affect final incentive amount. Incentive amounts are subject to adjustment based on final invoicing. Please note that if the project costs go over the granted funding amount awarded, the school is responsible for any overages.

Lastly, TVA EnergyRight for Business and Industry has an incentive program that covers pre-approval projects for LED Lighting, HVAC, UVGI, and Custom, For more information, please visit www.EnergyRight.com

If you have any questions or concerns, please let me know.

Sincerely,

Clay Hoover
Senior Program Manager
TVA EnergyRight® for Business and Industry
M. 615-337-6372 E. gchoover@tva.gov
26 Century Blvd., Nashville, TN 37214

www.EnergyRight.com



PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **№ 8463**

Date Issued **6/13/2023**

Appropriation No. **141E-71100-429003**

Dept. **Summer Learning Camp**

School

PURCHASE ORDER

TO Benchmark Education Co.
 145 Huguenot Street, 8th floor
 New Rochelle, NY 10801

Deliver to **Cindy Hayes/Melinda Carr**
 Address **405 West College Street**
 Via **Jonesborough, TN 37659**

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination) Decodables GR. K-2 Instructional Supplies			\$/ #	30,360
			\$/ #	3,036
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			\$/	33,396.00

SUBJECT TO THE FOLLOWING CONDITIONS

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4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



**BENCHMARK
EDUCATION
COMPANY**
145 Huguenot Street, 8th Floor
New Rochelle, New York 10801

Contact representative
Angie Templeton
Email: atempleton@benchmarkeducation.com
Office Phone:
Phone: 615-679-8020

QUOTE: 49454

Customer:
Melinda Carr
Washington County Schools
2002 Indian Ridge Road
Johnson City TN 37602
United States

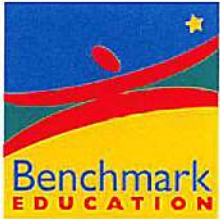
Ship To:
Melinda Carr
Washington County Warehouse
306 1/2 Forest Dr
Jonesborough TN 37659

Product Code	Title	Price Level	Unit Price	Qty	Total Price
XY10256D	Dynamite Decodables Gr. K-2 Complete 6-Pack Set Print and Digital 1-Year	Current	\$3,795.00	8	\$30,360.00

Subtotal	Sales Tax	Shipping Cost	Total
\$30,360.00	\$0.00	\$3,036.00	\$33,396.00 USD

Memo

- * The above pricing cannot be combined with any other offers.
- * Price firm for 45 days from quote date. Price quote must be attached to school purchase orders to receive the quoted price.
- * All digital subscriptions will end on July 31st the last year of the term purchased.
- * Any changes, including cancellations to the originally agreed upon PD trainings, must be made at least 10 business days prior to the delivery of the PD trainings. Customized PD changes must be submitted at least 15 business days prior to agreed delivery date and must go through the customized request process. Benchmark Education will do its best to accommodate the requested changes; however, it reserves the right to render services according to the initial agreement. Please note that any changes requested may incur an additional charge or reduction of number of PD training days rendered. Please note that no changes can be requested on site and all requests must go through the Company approval process.



**BENCHMARK
EDUCATION
COMPANY**
145 Huguenot Street, 8th Floor
New Rochelle, New York 10801

Contact representative
Angie Templeton
Email: atempleton@benchmarkeducation.com
Office Phone:
Phone: 615-679-8020

QUOTE: 49454

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER ALONG WITH THE FOLLOWING INFORMATION FOR ALL DIGITAL SUBSCRIPTIONS

• Name of School(s) That Will Use the Subscription(s)
Attach separate document if necessary

• Onboarding Tech Contact Name

• Onboarding Tech Contact E-Mail

• REQUIRED

SEND ORDER TO: Benchmark Education Company
6295 Commerce Center Drive, Suite B| Groveport, OH 43125-1160
Email: neworders@benchmarkeducation.com
Phone: 877-236-2465| Fax: 877-732-8273

Terms of Service

* By placing an order for Benchmark Education Company ("BEC") products (the "Products"), the entity ("Customer") that this proposal has been prepared for agrees to be bound by BEC's Terms of Service and Terms of Use and Privacy Policy (Please visit this site: <https://help.benchmarkuniverse.com/bubateacher/Content/Customer%20Support/Privacy%20Policy.htm?Highlight=privacy>). Subject to the Customer's payment of the fees set out above, BEC grants to Customer a non-exclusive and non-transferable license to access and use the Products under the terms described in this Terms of Service. The proposal contains the scope of use allowed and the term of Customer's license to the Products.

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **№ 8466**

Date Issued **6/6/23**

Appropriation No. **72130322**

Dept. **TESTING + EVAL**

School **WCDE**

PURCHASE ORDER

TO
ACT
P.O. Box 4072
IOWA CITY, IA 52243-4072

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

Deliver to

Address **JEFF GRAY**

Via

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination) DISTRICT WIDE ACT TESTING				\$25,160.⁰⁰
* NOT TO EXCEED				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				* \$25,160.⁰⁰

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
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5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **Nº 8470**

Date Issued **7/11/2023**

Appropriation No. **141E73400-599**

Dept. **JES Prek 2024**

School **Academics**

PURCHASE ORDER

TO

Kaplan

Deliver to **Jonesborough Elementary**

Address **306 forest drive**

Via **Jonesborough, TN 37659**

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
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3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Supplies for Jonesborough Elementary PreKindergarten (see quote attached)				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$11,570¹⁷

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
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6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

KAPLAN[®]

EARLY LEARNING COMPANY

Dan Divona
 Kaplan Early Learning Company
 1310 Lewisville-Clemmons Road
 Lewisville, NC 27023-0609
 Phone: 1-800-334-2014 ext. 5961
 Email: ddivona@kaplanco.com

QUOTE #463267



CONTACT INFORMATION:

Hannah Woodward
 423-753-1100
 woodwardh@wcde.org

QUOTE TERMS:

15% Discount applied per Contract (3040)
 Free UPS at \$300.00 per Contract (3040)

BILL TO:

647400-1
 WASHINGTON COUNTY BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659-1099
 Phone: 4237531105

SHIP TO:

91049511-1
 JONESBOROUGH ELEM SCH
 306 FORREST DR
 JONESBOROUGH, TN 37659-1541
 Phone: 4237531180

Notice: This quotation abides by the national BuyBoard contract 653-21 for Early Childhood Materials.

Description	Qty	List Price	Price	Freight	Total
Dramatic Play Buyboard contract 653-21					
<u>Lil' Chef's Kitchen Set</u> 31144	1	\$41.95	\$29.71	\$0.00	\$29.71
<u>Kaplan Kids Puppets - Set of 7</u> 46713	1	\$134.95	\$103.66	\$0.00	\$103.66
<u>Healthy Meal Choices Play Food</u> 85874	1	\$89.95	\$59.46	\$0.00	\$59.46
<u>11" Lots to Love Babies with Different Skin Tones - Set of 4</u> 87773	1	\$89.95	\$76.46	\$0.00	\$76.46
<u>Wooden Round Mission Table with 2 Chairs</u> 89352	1	\$359.95	\$226.06	\$0.00	\$226.06
<u>Stainless Steel Pots & Pans Play Set - 8-Pieces</u> 32313	1	\$47.95	\$40.76	\$0.00	\$40.76
<u>Dramatic Play Garments - Set of 5</u> 32403	1	\$199.95	\$161.46	\$0.00	\$161.46
<u>Carolina Wooden All-in-One Kitchen</u> 92069 • Lifetime Limited Warranty • This item ships via Truck.	1	\$1,102.95	\$620.46	\$93.07	\$713.53
<u>Carolina Dress Up Center with Mirror</u> 70987 • Lifetime Limited Warranty	1	\$469.95	\$277.06	\$0.00	\$277.06
Mark For Totals			\$1,595.09	\$93.07	\$1,688.16

Library, music, social/emotion

<u>Library Starter Books - Set of 13</u> 46687	1	\$159.95	\$127.46	\$0.00	\$127.46
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BILL TO:

647400-1
WASHINGTON COUNTY BOARD OF EDUCATION
405 W COLLEGE ST
JONESBOROUGH, TN 37659-1099
Phone: 4237531105

SHIP TO:

91049511-1
JONESBOROUGH ELEM SCH
306 FORREST DR
JONESBOROUGH, TN 37659-1541
Phone: 4237531180

	Description	Qty	List Price	Price	Freight	Total
	<u>Large Crayons Class Pack - 400 Per Box</u> 61321 • 1 Year Limited Warranty	1	\$59.95	\$50.96	\$0.00	\$50.96
	<u>Washable Broad Tip Marker Class Pack - 200 Per Box</u> 61325 • 1 Year Limited Warranty	1	\$79.95	\$65.41	\$0.00	\$65.41
	<u>Crayola® Colors of the World 24-Count Crayons - Set of 4</u> 36693	4	\$14.95	\$12.71	\$0.00	\$50.84
	<u>Crayola® Colors of the World 24-Count Markers - Set of 4</u> 36695	4	\$47.95	\$40.76	\$0.00	\$163.04
	<u>Multipurpose Drying Rack</u> 37931	1	\$252.95	\$215.01	\$0.00	\$215.01
	<u>Kaplan Adjustable 4-Sided Easel</u> 37644	1	\$576.95	\$490.41	\$0.00	\$490.41
	<u>Scarves and Ribbons Set</u> 63025	1	\$89.95	\$55.21	\$0.00	\$55.21
	<u>25 - Player Rhythm Band Kit with 10 Instruments</u> 30398	1	\$159.95	\$106.21	\$0.00	\$106.21
	<u>Branching Out Carpet 4' x 6' - Green</u> 63758-GR	1	\$194.95	\$148.71	\$0.00	\$148.71
Mark For Totals				\$1,550.23	\$0.00	\$1,550.23

Science & Sensory						
	Description	Qty	List Price	Price	Freight	Total
	<u>Kaplan Dough - 3 lb. Tub - White</u> 30699-WH	1	\$14.95	\$10.16	\$0.00	\$10.16
	<u>Sand & Water Play Set - 8 Pieces</u> 37960	1	\$51.95	\$44.16	\$0.00	\$44.16
	<u>Jumbo Magnifiers with Stand</u> 62630	1	\$54.95	\$38.21	\$0.00	\$38.21
	<u>Hammers and Rollers with Various Designs</u> 88712	1	\$54.95	\$39.06	\$0.00	\$39.06
	<u>Magnetic Wands - Set of 6</u> 91186	1	\$16.95	\$12.71	\$0.00	\$12.71
	<u>Early Engineering® Set</u> 62997	1	\$162.95	\$123.21	\$0.00	\$123.21
	<u>Coral Connection Set - 70 Pieces</u> 34396	1	\$169.95	\$140.21	\$0.00	\$140.21

BILL TO:

647400-1
 WASHINGTON COUNTY BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659-1099
 Phone: 4237531105

SHIP TO:

91049511-1
 JONESBOROUGH ELEM SCH
 306 FORREST DR
 JONESBOROUGH, TN 37659-1541
 Phone: 4237531180

	Description	Qty	List Price	Price	Freight	Total
	<u>Unit Block Marble Run - 40 Piece Set</u> 37089	1	\$91.95	\$78.16	\$0.00	\$78.16
	<u>Light Table Accessory Kit</u> 63270	1	\$74.95	\$54.36	\$0.00	\$54.36
	<u>Agate Light Table Slices - 12 Pieces</u> 86109	1	\$21.95	\$16.96	\$0.00	\$16.96
	<u>Earth Solids Magnetic Building Set - 19 Pieces</u> 63615	1	\$189.95	\$161.46	\$0.00	\$161.46
	<u>Color Changing Light Panel</u> 147146	1	\$469.95	\$356.96	\$0.00	\$356.96
	<u>Transparent Light and Color Blocks - 108 Pieces</u> 31535	1	\$71.95	\$46.71	\$0.00	\$46.71
	<u>Click Builders Prism Jr. - 72 Pieces</u> 63679	1	\$36.95	\$29.71	\$0.00	\$29.71
	<u>Translucent Sensory Perception Cubes - 8 Pieces</u> 34222	1	\$77.95	\$61.16	\$0.00	\$61.16
	<u>Magna-Tiles® 100-Piece Clear Colors Set</u> 48099	1	\$144.95	\$110.46	\$0.00	\$110.46
	<u>Play & Explore Fossils - 8 Pieces</u> 63565	1	\$34.95	\$25.46	\$0.00	\$25.46
	<u>Play & Explore Bug Stones - 8 Pieces</u> 63566	1	\$34.95	\$23.76	\$0.00	\$23.76
	<u>Sorting Shells Loose Parts - Set of 48</u> 61039	1	\$27.95	\$21.21	\$0.00	\$21.21
	<u>Therapy Play Sand - Beach - 10 lb. Box</u> 32457	1	\$26.95	\$18.66	\$0.00	\$18.66
	<u>Classic 1 lb Rainbow Colored Play Sand 12 Color Assortment</u> 146191	3	\$27.95	\$23.76	\$0.00	\$71.28
	<u>STEM Builder Series Build a Waterway</u> 63198	1	\$49.95	\$38.21	\$0.00	\$38.21
	<u>Adjustable Sand and Water Table</u> 92752 • Lifetime Limited Warranty	1	\$559.95	\$373.96	\$0.00	\$373.96
	<u>Aquarium Flotex® Hygienic Rug - 5' x 3'</u> 36550	1	\$152.95	\$130.01	\$0.00	\$130.01

BILL TO:







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JONESBOROUGH, TN 37659-1541
Phone: 4237531180

Description	Qty	List Price	Price	Freight	Total
Mark For Totals			\$2,026.21	\$0.00	\$2,026.21

Furniture Essentials

 <u>Carolina Birch Plywood Double-Sided Storage Island</u> 28760 • Lifetime Limited Warranty • This item ships via Truck.	1	\$699.95	\$450.46	\$67.57	\$518.03
 <u>Storage Bins With Lids - Set of 5 - Clear</u> 47997	2	\$79.95	\$51.81	\$0.00	\$103.62
 <u>Carolina Birch Plywood 5-Compartment Storage Unit - 30" Height</u> 28750 • Lifetime Limited Warranty	1	\$469.95	\$254.96	\$0.00	\$254.96
 <u>Modern Vinyl Couch - Green</u> 37413 • 1 Year Limited Warranty	1	\$299.95	\$254.96	\$0.00	\$254.96
 <u>Modern Vinyl Chair - Green</u> 37414 • 1 Year Limited Warranty	1	\$259.95	\$220.96	\$0.00	\$220.96
 <u>Carolina 8 Cubbie Storage Unit with 10 Clear Bins</u> 88467	1	\$415.95	\$353.56	\$0.00	\$353.56
Mark For Totals			\$1,638.52	\$67.57	\$1,706.09

Block Center

 <u>Carolina Block Storage Organizer</u> 28765 • Lifetime Limited Warranty	1	\$589.95	\$365.46	\$0.00	\$365.46
 <u>Wooden Vehicles and Traffic Signs - 15 Pieces</u> 30693	1	\$32.95	\$28.01	\$0.00	\$28.01
 <u>Unit Blocks Classroom Set II - 200 pieces - 28 shapes</u> 30854 • 1 Year Limited Warranty	1	\$581.95	\$465.76	\$0.00	\$465.76
 <u>Animals On the Farm Set - 12 Piece Set</u> 32340	1	\$61.95	\$42.46	\$0.00	\$42.46
 <u>Friends and Family Set - 10 Pieces</u> 63573	1	\$55.95	\$46.71	\$0.00	\$46.71
 <u>North American Wildlife - Set of 13</u> 81978	1	\$47.95	\$33.11	\$0.00	\$33.11









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	Description	Qty	List Price	Price	Freight	Total
	<u>Big City Building Blocks - 36 Pieces</u> 30758 • 1 Year Limited Warranty	1	\$55.95	\$42.46	\$0.00	\$42.46
	<u>Branch Blocks - 36 Pieces</u> 91332 • 1 Year Limited Warranty	1	\$46.95	\$39.91	\$0.00	\$39.91
	<u>Where I Live Transportation Carpet - 4' x 6' Rectangle</u> 33368 • Lifetime Limited Warranty	1	\$179.95	\$141.06	\$0.00	\$141.06
	<u>Community Building Set</u> 30659	1	\$264.95	\$177.61	\$0.00	\$177.61
	<u>Kaplan Gross Motor Skills Kit</u> 12395	1	\$219.95	\$157.21	\$0.00	\$157.21
	<u>Unit Rocks® 50-Piece Set</u> 37441	1	\$159.95	\$135.96	\$0.00	\$135.96
	<u>Unit Bricks® - 100 Piece Set</u> 22174	1	\$379.95	\$254.96	\$0.00	\$254.96
Mark For Totals				\$1,930.68	\$0.00	\$1,930.68

Writing Center						
	Description	Qty	List Price	Price	Freight	Total
	<u>Letter Construction Activity Set</u> 63343	1	\$47.95	\$36.51	\$0.00	\$36.51
	<u>Wooden ABC 123 Stamp Set</u> 93951	1	\$32.95	\$19.51	\$0.00	\$19.51
	<u>Big Dipper Large Grip Pencils with Eraser - 1 Dozen</u> 7665	12	\$8.95	\$5.91	\$0.00	\$70.92
	<u>Gel Writing Boards - Set of 12</u> 47526	1	\$89.95	\$57.76	\$0.00	\$57.76
	<u>A-Z Magnatab Uppercase</u> 36158	1	\$32.95	\$28.01	\$0.00	\$28.01
	<u>Crayola® Take Note!™ Chisel Tip Dry-Erase Markers - 12 Count</u> 34225	1	\$16.95	\$12.71	\$0.00	\$12.71
	<u>Thin Dry Erase Markers - 12 Count</u> 96596	2	\$26.95	\$19.51	\$0.00	\$39.02
	<u>Felt Erasers - Set of 12</u> 95804	2	\$19.95	\$13.56	\$0.00	\$27.12

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	Description	Qty	List Price	Price	Freight	Total
	<u>Textured Number Play Puzzle</u> 0749	1	\$19.95	\$13.56	\$0.00	\$13.56
	<u>Measuring Cups and Spoons</u> 28628	1	\$15.95	\$13.56	\$0.00	\$13.56
	<u>Natural Stack and Sort Board</u> 33141 • 1 Year Limited Warranty	1	\$68.95	\$46.71	\$0.00	\$46.71
	<u>PowerClix® Frames Education Set - 100 Pieces</u> 31142	1	\$169.95	\$144.46	\$0.00	\$144.46
	<u>Pattern Blocks and Picture Cards Set</u> 31171	1	\$39.95	\$31.41	\$0.00	\$31.41
	<u>LEGO® Classic Medium Brick Box - 10696</u> 31559	1	\$46.95	\$39.91	\$0.00	\$39.91
	<u>Junior GeoStix</u> 63176	1	\$27.95	\$22.06	\$0.00	\$22.06
	<u>Mega Sand Timer - Set of 4</u> 63404	1	\$71.95	\$60.31	\$0.00	\$60.31
	<u>Wooden Colorful Shapes and Sizes Geo Forms</u> 42802 • 1 Year Limited Warranty	1	\$46.95	\$28.01	\$0.00	\$28.01
	<u>Wooden Block Balance Scale</u> 63232 • 1 Year Limited Warranty	1	\$34.95	\$27.16	\$0.00	\$27.16
	<u>Kids First Robot Engineer Kit - 53 Pieces</u> 145669	1	\$52.95	\$45.01	\$0.00	\$45.01
	<u>Measurement School Readiness Math Toolbox</u> 63191	1	\$45.95	\$37.36	\$0.00	\$37.36
	<u>Connecting Camels Complete Set</u> 55544	1	\$41.95	\$35.66	\$0.00	\$35.66
	<u>LEGO® DUPLO® Coding Express - 45025</u> 92754	1	\$279.95	\$279.95	\$0.00	\$279.95
	<u>Insects Floor Puzzle - 24 Pieces</u> 62926	1	\$34.95	\$15.26	\$0.00	\$15.26
	<u>Magnetic Dry Erase Boards - Set of 10</u> 30964	2	\$64.95	\$50.96	\$0.00	\$101.92








Mark For Totals **\$1,233.87** **\$0.00** **\$1,233.87**

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	Description	Qty	List Price	Price	Freight	Total
Games and Puzzles						
	Real Image Kids in Motion Puzzles - Set of 6 62618	1	\$76.95	\$65.41	\$0.00	\$65.41
	Classic First Board Games - Set of 4 62855	1	\$71.95	\$53.51	\$0.00	\$53.51
	Emotion-oes Board Game 62921	1	\$15.95	\$11.01	\$0.00	\$11.01
	Differing Abilities Puzzles - Set of 4 63181	1	\$47.95	\$39.06	\$0.00	\$39.06
	Alphabet Floor Puzzle - 24 Pieces 63544	1	\$34.95	\$15.26	\$0.00	\$15.26
	Wild and North American Animals Floor Puzzles - Set of 2 63542	1	\$69.95	\$28.86	\$0.00	\$28.86
Mark For Totals				\$213.11	\$0.00	\$213.11
Additional Services						
	Freight	1	\$1,711.43	\$160.64	\$160.64	\$160.64
Freight charges will be free for all UPS/small parcel products.						

Your Savings		Product Total	\$15,538.05
Product Discounts	\$4,128.52	Less Product Discounts	-\$4,128.52
Freight Savings	\$1,550.79	SubTotal	\$11,409.53
Total Savings	\$5,679.31	Tax	\$0.00
		Freight	\$160.64
		Grand Total	\$11,570.17

Quote valid for 30 days. Prices are subject to change after this period. This quote includes estimated sales tax. Applicable sales tax will be added to your invoice when this quote is approved for order processing. Please reference quote number 463267 when placing this order.

JES PREK PROGRAM - TUITION BASED

Income:							
	<i>Tuition</i>						
	Based on \$125/wk except holidays (38 weeks) \$4,750 (School Year)						
	Full enrollment of 20 students				\$ 95,000.00		
Expenses:							
	<i>Salaries</i>						
	Teacher - Gross Pay				\$ 59,067.00		
	Teacher - Total Benefits				\$ 19,652.00		
	Instructional Assistant - Gross Pay				\$ 16,986.00		
	Instructional Assistant - Total Benefits				\$ 13,343.00		
	<i>Supplies</i>						
	2 Laptops				\$ 2,200.00		
	Printer				\$ 240.00		
	Library, music, social/emotion supplies				\$ 1,461.48		
	Dramatic Play supplies				\$ 1,400.00		
	Art Center				\$ 750.00		
	Science and Sensory Center				\$ 1,400.00		
	Block Center				\$ 1,700.00		
	Writing Center				\$ 400.00		
	Math and Manipulatives				\$ 700.00		
	Games and Puzzles				\$ 200.00		
	Classroom Furniture Essentials				\$ 3,500.00		
					\$ 95,000.00	\$ 122,999.48	
Difference					\$ (27,999.48)		

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **35183**
 Date Issued **7/1/2023**
 Appropriation No. **142E 71100-471-937**
 Dept. **Esser 3.0 -**
 School **Twana McKinney**
Cindy Hayes

TO
 Instructure
 6330 South 3000 East
 Suite 700
 Salt Lake City, UT 84121

Deliver to Washington County Schools
 Address 405 West College Street
 Jonesborough, TN 37659

Via Attn: Cindy Hayes hayesc@wacde.org on or before

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Contract for District Full Year-Case Assessments See Renewal Contract Attached,				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					109,663.75

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filtering - 9 out of 75 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
All	471 - Software	All	No Options Selected	No Options Selected

[Download Budget Data](#)

Budget Detail

Narrative Description

Account Number: 71100 - Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/TNALLCorps/Schools

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Software in school allocation such as listed below.
IXL-\$92,398.00
Achieve 3000-\$278,800.00
Lexia K-8-\$232,000.00
ESGI=\$2,000

School Allocations
Best For All
TN All Corps

Account Number: 71100 - Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: McKinney

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Certica TE 21 CASE Renewal for 2023-2024

Account Number: 71100 - Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Imagine Learning - Edgenuity seats will be purchased for students that will be enrolled in an alternative learning experience. This is a 6-12 learning management system (LMS), supporting student engagement and communication, student encouragement and self-assessment, and other tools to support student learning and progress.

McKinney, Hannah

Production

Session Timeout
00:29:50

Budget Detail

Narrative Description

Code:
Location Code: Washington County (900)
Quantity:
Cost:
Line Item Total:
Account Number: 71100 - Regular Instruction Program
Line Item Number: 471 - Software
Focus Area: Addressing Learning Loss: Coordinat...
School Type: Traditional Public School
Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/Combs
Location Code: Washington County (900)
Quantity:
Cost:
Line Item Total:

SAVVAS Successmaker math & reading (includes training)

Account Number: 71100 - Regular Instruction Program
Line Item Number: 471 - Software
Focus Area: Addressing Learning Loss: Coordinat...
School Type: Traditional Public School
Optional: Meeting Students' Academic, Social,...

IXL math & ELA (\$6,412)
 IXL science & social studies (\$20,671)

Optional Program Code: BFA/Hayes
Location Code: Washington County (900)
Quantity:
Cost:
Line Item Total:

Account Number: 71100 - Regular Instruction Program
Line Item Number: 471 - Software
Focus Area: Addressing Learning Loss: Coordinat...
School Type: Traditional Public School
Optional: Meeting Students' Academic, Social,...

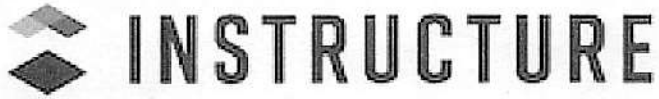
Generation Genius and Kesler Science -
 University School (\$2,191)
 District (\$14,000)

Optional Program Code: BFA/McKinney
Location Code: Washington County (900)
Quantity:
Cost:
Line Item Total:

Account Number: 72120 - Health Services
Line Item Number: 471 - Software
Focus Area: Providing Mental Health Supports

Welnet (Focused Fitness)

Session Timeout
 00:29:50



Services Order Form

Order #: Q-284822-1
 Date: 2023-02-23
 Offer Valid Through: 2023-06-16

6330 South 3000 East, Suite 700, Salt Lake City, UT 84121, United States

Order Form For Washington Co School District

Address: 405 W College St
 City: Jonesborough
 State/Province: Tennessee
 Zip/Postal Code: 37659
 Country: United States

Order Information
 Billing Frequency: Annual Upfront
 Payment Terms: Net 30

Billing Contact

Name: _____
 Email: _____
 Phone: _____

Primary Contact

Name: Twana McKinney
 Email: mckinneyt@wcde.org
 Phone: (423) 833-4617

Billing Frequency Term:

Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Year 1						
Description	Start Date	End Date	Metric	Qty	Price	Amount
Mastery Connect Bundled Subscription	2023-07-01	2024-06-30	User	7,553	USD 5.25	USD 39,653.25
Mastery View Predictive Assessments TN - Full Year - District Pricing - CASE Pacing	2023-07-01	2024-06-30	User	5,810	USD 7.50	USD 43,575.00
Individual Student Reports	2023-07-01	2024-06-30	User	5,810	USD 0.00	USD 0.00
Item Bank - Mastery All 4 Subjects & Mastery View Bundle	2023-07-01	2024-06-30	User	7,553	USD 3.50	USD 26,435.50
Recurring Sub-Total						USD 109,663.75
Year 1 Total						USD 109,663.75
Grand Total:						USD 109,663.75

Deliverable	Description	Expiration
Mastery Item Bank - Supplemental	Annual Subscription for Mastery Item Bank - Supplemental	N/A
Mastery Item Bank Subscription	Mastery Item Bank subscription for ELA, Math, Science and Social Studies featuring learning standards alignments for all 50 States, D.C., Common Core and Next Generation Science Standards.	N/A

The items above must be completed during the time period beginning on the later of the Effective Date or the initial Start Date specified in this Order Form and ending pursuant to the time frame set forth in the Expiration column above.

Metrics and Descriptions:

User: User Metric reflects the maximum number of individuals authorized by the Customer to access and/or use the Service and Customer has paid for such access and/or use.

In the event Customer enables access to the Service to more Users over a given contract year than are allocated to such contract year as set forth above, then Instructure reserves the right, in its sole discretion, to invoice the Customer for such additional number of Users. In addition, the User fees set forth above are based on the assumption that Customer's Users will use the Service commensurate with the average usage patterns of users across Instructure's user base in the aggregate (such average usage being referred to herein as "Typical Use") and do not account for usage of the Service by Customer's Users beyond such Typical Use. To the extent the Users' usage of the Service, in the aggregate, exceeds the Typical Use at any given time, Instructure reserves the right, in its sole discretion, to increase the fees by an amount proportional to such excess usage. In the event Instructure increases the fees pursuant to this paragraph, Instructure shall send an invoice to Customer for the applicable increase along with documentation evidencing the additional usage of or additional Users who have access to the Service giving rise to such fee increase. Any invoice sent pursuant to the foregoing shall be due and payable within 30 days of receipt.

Product	Description
Mastery View Predictive Assessments - Grade Levels	Mastery View Predictive Assessments for the State Tested Subject Areas.
Item Bank - Mastery All 4 Subjects & Mastery View Bundle	Annual Subscription for Mastery View + Mastery Item Banks

Elementary Assessment Order Detail				
Subject	Ordered	# of Tests per Year	Delivery Method	Grade Level
ELA	Yes	3	Online - MasteryConnect	3;4;5
Math	Yes	3	Online - MasteryConnect	3;4;5
Science	Yes	3	Online - MasteryConnect	3;4;5
Social Studies	Yes	3	Online - MasteryConnect	3;4;5

Middle Assessment Order Detail				
Subject	Ordered	# of Tests per Year	Delivery Method	Grade Level
ELA	Yes	3	Online - MasteryConnect	6;7;8
Math	Yes	3	Online - MasteryConnect	6;7;8
Science	Yes	3	Online - MasteryConnect	6;7;8
Social Studies	Yes	3	Online - MasteryConnect	6;7;8

High School Assessment Order Detail				
Subject	Ordered	# of Tests per Year - Traditional	# of Tests per Semester - Block	Delivery Method
Standard Package - All Subjects	Yes	3	2	Online - MasteryConnect
Standard English	Yes	3	2	Online - MasteryConnect
Standard Math	Yes	3	2	Online - MasteryConnect
Standard Science	Yes	3	2	Online - MasteryConnect
Standard Social Studies	Yes	3	2	Online - MasteryConnect

Additional Assessment Details				
Assessment Package		Option 1 (3BA): 1st BA, 2nd BA, & Final Comp		
College Prep Assessments				
Grades to Test		# of Students		# of Administrations
Item Bank Subscription				
Grades to Access		1;2;3;4;5;6;7;8;9;10;11;12;K		
Notes				
This quote is for Mastery View Predictive assessments (with Consortium/Mastery View pacing) for grades 3-11 and Mastery +Supplemental item banks for grades K-12, all delivered via MasteryConnect platform (with GradeCam), with student reports. Quote reflects CER pricing.				

Duration: The Services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related Services prior to the first year Start Date at its sole discretion.

Miscellaneous: Instructure's support terms are available as follows:
Canvas & Catalog: <https://www.instructure.com/canvas/support-terms>
Portfolium: <https://portfolium.com/support-terms>
MasteryConnect: <https://www.masteryconnect.com/support/>

As part of our commitment to provide the most innovative and trusted products in the industry, at times we must increase our renewal rates to cover additional expenses associated with advancing our products. If you have concerns with any increases, please reach out to your account representative.

In the event that Customer fails to execute this Order Form prior to the Start Date listed above, all fees shall become due payable upon Customer's receipt of an invoice.

The pricing for this quote is based on your choice to use CASE pacing. By using CASE pacing, you will not be able to make any changes or adjustments to the benchmark assessments or the CASE reports.

Terms and Conditions

This Order Form shall be governed by the Master Terms and Conditions which can be found here: <https://www.instructure.com/policies/master-terms-and-conditions>

The provision of any Item Bank Services shall also be governed by the Addendum which can be found here:

<https://www.instructure.com/item-bank-addendum>.

The provision of any Predictive Assessment Services shall also be governed by the Addendum which can be found here:

<https://www.instructure.com/benchmark-assessment-addendum>.

In the event of any conflict between this Master Terms and Conditions and any addendum thereto and this Order Form, the provisions of this Order Form shall control.

The parties agreement with regards to Instructure's processing of personal data or personally identifiable information can be found at: <https://www.instructure.com/policies/data-processing>


Notes

This quote is for Mastery View Predictive assessments (with Consortium/Mastery View pacing) for grades 3-11 and Mastery+Supplemental item banks for grades K-12, all delivered via MasteryConnect platform (with GradeCam), with student reports. Quote reflects CER pricing.

PURCHASE ORDER INFORMATION	TAX INFORMATION
Is a Purchase Order required for the purchase or payment of the products on this order form? Please Enter (Yes or No): _____ If yes, please enter PO Number: _____	Check here if your company is exempt from US state sales tax : _____ <i>Please email all US state sales tax exemption certifications to ar@instructure.com</i> 1

By executing this Order Form, each party agrees to be legally bound by this Order Form.

Washington Co School District

Signature:	
Name:	Jerry S. Boyd
Title:	Superintendent
Date:	

Instructure, Inc.

Signature:	
Name:	
Title:	
Date:	

ESSER 3

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **35185**
Date Issued **7/1/23**
Appropriation No. **142E-71100-471-**
Dept. **ESSER 3**
School **District / UH**

TO **Generation Genius, Inc.**
14622 Ventura Blvd #2025
Sherman Oaks, CA 91403
michael@generationgenius.com
Deliver to **Cindy Hayes**
Address **Washington County Schools**
405 West College Street
Via **Jonesborough, TN 37659** on or before

NOTICE TO VENDOR

1. Purchase order number MUST appear on all invoices submitted for payment.

2. Mail TWO copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, Tennessee 37659
Telephone (423) 753-1105

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) See attached quote 160594 1 school - University High Science only One year				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					\$11,295

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent

Generation Genius, Inc.

14622 Ventura Blvd #2026,
Sherman Oaks, CA 91403
contact@generationgenius.com
Phone: (866) 936-5564
EIN: 82-2184201

QUOTE: 160594

Date: 06/21/2023

TO:

Cindy Hayes
Washington County Schools
405 W College Street
Jonesborough, TN 37659

FOR:

Generation Genius Videos & Lessons
School (Science Only) Plan License

DESCRIPTION	YEARS	RATE	AMOUNT
1 School (Science Only) License for educational streaming video subscription to Generation Genius. Includes videos, lesson plans, teacher guides, discussion questions, vocabulary, quizzes, and English / Spanish subtitles.	1	\$1,295.00	\$1,295.00
Total			\$1,295.00

2023-24 School Year: Additional campus to district renewal (University High) - Science only

This quote is valid for thirty (30) days. To subscribe to our service please submit a PO via email (Order@GenerationGenius.com), Fax (707-312-8176), or mail to the address above. Thank you.

ESSER 3

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order 35184

Date Issued 7/1/23

Appropriation No. 142E-71100-471-
Dept. ESSER 3
School District

TO Generation Genius, Inc.
14622 Ventura Blvd #2028
Sherman Oaks, CA 91403
L michael@generationgenius.com
Deliver to Cindy Hayes
Address Washington County Schools
Via 405 West College Street
Jonesborough, TN 37659

NOTICE TO VENDOR

1. Purchase order number MUST appear on all invoices submitted for payment.

2. Mail TWO copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, Tennessee 37659
Telephone (423) 753-1105

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) See attached quote 157284 10 schools (Science Only) Licenses One Year				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					9,275.00

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

Generation Genius, Inc.

14622 Ventura Blvd #2026,
Sherman Oaks, CA 91403
contact@generationgenius.com
Phone: (866) 936-5564
EIN: 82-2184201

QUOTE: 157284

Date: 05/31/2023

142E-71100-471-

TO:

Cindy Hayes
Washington County Schools
405 W College Street
Jonesborough, TN 37659

FOR:

Generation Genius Videos & Lessons
School (Science Only) Plan License

DESCRIPTION	YEARS	RATE	AMOUNT
10 School (Science Only) Licenses for educational streaming video subscription to Generation Genius. Includes videos, lesson plans, teacher guides, discussion questions, vocabulary, quizzes, and English / Spanish subtitles.	1	1 @ \$1,295.00 9 @ \$995.00	\$10,250.00
Discount - 10%			(\$1,025.00)
Total			\$9,225.00

2023-24 School Year: Renewal of 10 campuses - Science only

This quote is valid for thirty (30) days. To subscribe to our service please submit a PO via email (Order@GenerationGenius.com), Fax (707-312-8176), or mail to the address above. Thank you.

Account Number: 71100 - Regular Instruction Program
Line Item Number: 471 - Software
Focus Area: Addressing Learning Loss: Coordinat...
School Type: Traditional Public School
Optional: Meeting Students' Academic, Social,...
Optional Program Code: BFA/McKinney
Location Code: Washington County (900)
Quantity:
Cost:
Line Item Total:

Generation Genius and Kesler Science - University School (\$2,191) District (\$14,000)
--

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **35187**
 Date Issued **7-5-2023**
 Appropriation No. **142 E 72210 524 937**
 Dept. **Esser 3.0**
 School **Gray Elementary - Amy Lawson**

TO
 Capturing Kids Hearts
 1199 Haywood Dr.
 College Station, TX 77845
 Deliver to Gray Elementary
 Address Amy Lawson
 755 Gray Station Rd
 Via Gray, TN 37615

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Capturing Kids Hearts Training				\$49,050.00
	Do not exceed				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$49,050.00

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
 2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
 3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
 4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
 5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
 6. The county is not liable for Federal excise tax or state sales tax.
 7. Each shipment and/or each purchase order should be covered by separate invoice.
- IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER**

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

Items 1-7 out of 7

Budget Detail

Narrative Description

Code:

Location: Washington County (900)
Code:

Quantity:

Cost:

Line Item Total:

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 212 - Employer Medicare

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional:

Optional Program Code: BFA/Hayes

Location: Washington County (900)
Code:

Quantity:

Cost:

Line Item Total:

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing the Unique Needs of Spec...

School Type: Traditional Public School

Optional: Addressing Physical Health and Safe...

Optional Program Code: BFA/TNAllCorps/Morelock

Location: Washington County (900)
Code:

Quantity:

Cost:

Line Item Total:

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 524 - In-Service / Staff Development

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional:

Optional Program Code: BFA/TNALLCorps/Schools

Location: Washington County (900)
Code:

Quantity:

Cost:

Line Item Total:

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 524 - In-Service / Staff Development

Focus Area: Addressing the Unique Needs of Spec...

School Type: Traditional Public School

Tutors for High-Dosage Low-Ratio Tutoring for high-need students

Medicare

ELlevation platform for LEP students to support student data analysis, reporting, collaboration, instruction and monitoring. This includes data implementation.

Professional development training and supplies for schools such as below.

Orton-Gillingham - \$89,125.00

Kagan Strategies - \$183,363.27

95% Group Training - \$4,200.00

Mindset Mathematics - \$660.00

Author School Visits - \$7,000.00

NIET PD - \$154,000

Math, Literacy, SEL, Leadership Conferences - \$116,654

J Casas and Associates - \$8,500

Capturing Kids' Hearts - \$49,050

Best For All

TN All Corps

School allocations

Professional development and professional development materials for ESL teachers and general education teachers over three years. The content will be around student language development, academic growth and learning loss for LEP students.

Orton-Gillingham for ESL teachers=\$2,550.00

WIDA Planning with the WIDA ELD Standards=\$2,566.91

Session Timeout
00:29:06

42E



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

ESSER Requisition Form

~~Please complete and submit this document with ALL ESSER requisitions.~~

School Name: Gray Elementary School

Request Date: 5/31/23

Principal's Signature: *Cindy Hayes*

Cost: \$49,050.00

Vendor Name: Capturing Kids' Hearts

Price Quote Attached: Yes No

Expenditure Type (select one)

- 429 -Instructional Supplies and Materials
- 471-Software
- 524 -In-Service/Staff Development
- Other: _____

Grade Span (select all that apply)

- PreK
- K-2
- 3-5
- 6-8
- 9-10
- 11-12

*All expenditures must be COVID related and for the purpose of preventing, preparing, and responding to the pandemic.

1. How will this expenditure respond to the academic, social, emotional, or mental health needs of students in alignment with your School Improvement Plan?

Character based curriculum focusing on social-emotional, relationship school culture and connectedness.

2. How does this expenditure align with Washington County Schools' Foundational Literacy Skills Plan? (K-5 Literacy)

Students will be more connected and attendance will increase thus student achievement will increase.

3. How will the effectiveness of this initiative be measured?

Effectiveness will be measured by decreased discipline referrals, increase attendance rates and increased student achievement.

For Department Use Only

Form Received Date: <u>5/31/23</u>		Approved <input checked="" type="checkbox"/>		Denied <input type="checkbox"/>	
Name of Approver: <u>Cindy Hayes</u>	Title: <u>CTO</u>	Signature: <u><i>Cindy Hayes</i></u>	Date Approved: <u>6/1/23</u>		
P.O. Number: <u>35187</u>	Date Ordered:	Date Received: <u>6-29-2023</u>	Initial: <u>BW</u>		



Capturing Kids' Hearts

Powered by Flippen Group



CAMPUS BY DESIGN ► **SERVICE AGREEMENT**

CAPTURE Hearts. IMPACT Culture. SEE Change.

Created by:

Jenna Walling
Capturing Kids' Hearts

Prepared for:

Amy Lawson
Gray Elementary School

Date: 05 / 30 / 2023



Gray Elementary School ("Client" or "you")
755 Gray Station Road
Gray, Tennessee 37615

Thank you for selecting The Flippen Group, LLC, dba Capturing Kids' Hearts ("CKH" or "we") to serve your organization. Our goal is to provide you with products and services that will both motivate and empower your organization to advance to a new level of success. Please take a moment to review the information below, and then sign and return this form to confirm this Master Services Agreement ("**Agreement**"). We look forward to serving you.

Section 1: Our Commitment

The Agreement itself is between CKH and you, the above-identified Client, although most of the benefits of this Agreement are available to many of your representatives/participants as well. Once accepted by you, this Agreement governs our relationship with regard to all of the "**Products and Services**" as defined in this Agreement, or that may later be mutually agreed upon between the parties with reference to this Agreement; many if not all of which involve training events to be conducted by CKH's representatives ("**Consultants**" or "**Strategists**"). In addition, this Agreement together with the Terms of Use associated with our "**Websites**" governs our relationship over the numerous resources and products that are and will be made available to you during the "**Term**" of this Agreement (collectively, "**Resources**"). Once your acceptance of this Agreement is confirmed, the pricing applicable to you for all such Products and Services and for your access to many of the Resources ("**Access**") become enforceable.



Section 2: Products and Services

Leadership Solutions	Proposed Timeline	Quantity	Solutions Price	Travel	Solutions Subtotal
<p>Capturing Kids' Hearts® 1 Training</p> <p>Two consecutive-day training sessions for up to 50 participants</p> <p>Includes:</p> <ul style="list-style-type: none"> • Access to the course training manual • Limited collection of foundational videos and resources on CKH.org 	July 27-28, 2023	1	\$21,000.00	\$1,900.00	\$22,900.00
<p>Capturing Kids' Hearts® Process Champions Implementation Visit*</p> <p>A two consecutive-day package</p> <p>Includes:</p> <ul style="list-style-type: none"> • One-day instructional session for up to 30 participants • One day customized to fit your needs (either an additional one-day instructional session for a separate group or a one-day Campus Traction Visit). <p>*Prerequisite: Capturing Kids' Hearts® 1 Training, with at least 70% Capturing Kids' Hearts® implementation on campus.</p>	Fall 2023	1	\$15,000.00	\$1,900.00	\$16,900.00

CAMPUS BY DESIGN



<p>Campus Traction Visit One-day campus visit involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	<p style="text-align: center;">Spring 2024</p>	<p style="text-align: center;">1</p>	<p style="text-align: center;">\$3,000.00</p>	<p style="text-align: center;">\$1,250.00</p>	<p style="text-align: center;">\$4,250.00</p>
<p>CKH Campus Premium A campus-specific subscription that provides comprehensive ongoing support to leaders and staff who have completed Capturing Kids' Hearts® 1 Training</p>	<p style="text-align: center;">2023–2024 School Year</p>	<p style="text-align: center;">1</p>	<p style="text-align: center;">\$5,000.00</p>	<p style="text-align: center;">\$0.00</p>	<p style="text-align: center;">\$5,000.00</p>

Grand Total \$49,050.00



ADDITIONAL CHARGES (where applicable):

TRAVEL EXPENSES:

Travel expenses for each training event or other service provided by CKH under this Agreement will be included in the total amounts itemized under this Agreement. Unless otherwise agreed in advance, such travel expenses inside the Continental United States will be billed at the rate of \$1,250.00 for one-day events, \$1,900.00 for two-day events, and \$2,250.00 for three-day events (per Consultant). Each additional consecutive day for durations in excess of three days will be billed at \$350.00 per day (per Consultant).

FACILITY EXPENSES:

Client (at a minimum) will be responsible for securing facilities/meeting space with adequate square footage, comfortable seating, and light refreshments for all attendees for any training event. Facilities and all related costs will be at Client's expense.

ADDITIONAL PARTICIPANT FEES (to the extent applicable):

- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per Capturing Kids' Hearts® 1 Training.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per Capturing Kids' Hearts® Process Champions Implementation Visit.

Section 3: Investment

AGREEMENT:

By entering this Agreement, you agree to engage CKH as your provider for our Resources and all the Products and Services as outlined in the accompanying Products and Services section or that may later be mutually agreed between the parties with reference to this Agreement, each of which is incorporated into this Agreement in its entirety by this reference.

Until accepted by you this Agreement and its rates and other pricing terms are non-binding and will expire in 10 calendar days following 05 / 30 / 2023. To accept and receive the benefits of this Agreement, your signature and acceptance can only be confirmed by CKH upon our receipt of the signed return of this Agreement on or before, **June 9, 2023**.

PAYMENT TERMS:

The fees for each of the Products and Services and for your Access to Resources shall be determined based on the applicable Products and Services section as well as the other terms of this Agreement. In the case of Products and Services involving scheduled events, the fees (including travel, if applicable) will be billed when the corresponding Products and Services are provided or rendered.

Subscription(s) services shall commence upon the signing of this agreement or June 1, 2023 for the 2023-2024 school year (whichever occurs later) through May 31, 2024. Unless terminated in writing, subscription service(s) will automatically renew on June 1st annually at current rates. Should subscription costs increase by more than 20% over this agreement, the Client will be given 60 days' notice of the rate increase.

Purchase Orders for each scheduled item that is part of the Products and Services section, must be submitted to CKH at least 45 days prior to the scheduled event.

Invoices are due upon receipt. Please make all checks payable to Capturing Kids' Hearts.

SURCHARGES & TAXES:

For Products or Services sold or accessed or Services performed in jurisdictions where taxes, including sales tax, apply to the corresponding transactions under this Agreement, Client shall be responsible for payment of such taxes or for reimbursement of the payment of such taxes when they are paid by or for CKH.



Section 4: Policies

SCHEDULING:

CKH will need someone designated in Client organization to work with on scheduling and event planning needs.

CKH will contact you upon confirmed signing of this Agreement to begin setting up dates for Products and Services to be rendered on the applicable Products and Services section.

Confirmation of all scheduled dates of service will be made via email and is subject to cancellation terms as listed in this Agreement.

CKH may need to communicate with the Client's members/Participant(s) via e-mail to communicate pertinent details about events or products they are attending/experiencing. These e-mail addresses are not shared with any third-party organizations and are only used for the events they are attending. These email addresses are NOT used for soliciting purposes.

FACILITIES/EVENT SET-UP:

You and CKH will mutually agree upon the location of any event as part of the Products and Services section, which should be resolved at least 30 days prior to a scheduled service. CKH will provide event-specific details for any scheduled service (including square footage requirements, AV needs, schedule, and other logistics to be coordinated). Should any of those details need to be altered, prior approval by CKH would be needed.

RECORDING/MEDIA:

Video and/or audio taping of events is strictly prohibited without prior written approval by CKH.

Media representatives are not allowed to attend events without prior written approval by CKH.

DEPOSITS and CANCELLATIONS:

- No deposit is required.
- CKH requires a cancellation notice of 90 days prior to any scheduled date of service. A cancellation notice received inside the 90-day window will result in the full contractual fee being assessed as of the date of cancellation. To the extent not offset by duplicate expenses incurred by CKH, the fee charged for such cancellation may be credited to the event once that event is rescheduled, although any amounts paid for Products or Services that are unused by your organization within the 12 months following the date of signature of this Agreement will be forfeited.
- Travel expenses that CKH has incurred and that must be cancelled because of the Client rescheduling or cancelling a product(s) or service(s) without at least two weeks' advance notice may result in extra charges to the Client.
- In the event an assigned CKH Consultant/Strategist is subject to illness, travel delay, or unavoidable emergencies, the event can be rescheduled/restructured/reassigned.
- Force Majeure: Except with regard to payment obligations, neither party shall be liable to the other for any failure or delay in performing its obligations under this Agreement where such failure or delay is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disasters), pandemics, epidemics, war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity or telephone service, and no other Party will have a right to terminate this Agreement in such circumstances. Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion so that other prudent precautions could be contemplated.

RESOURCES:



During the course of providing the Products and Services, participants will be provided with various Resources, some of which shall be distributed by hand or by email to participants during or in preparation or follow-up to particular events, and others of which shall be accessed through websites operated by CKH ("Websites"). For the purpose of accessing some or all of the Resources used during our provision of the Products and Services, you will be required to create an account through one or more of the Websites. In the process, you will be required to accept the Terms of Use for the Websites, which will govern your rights and obligations with respect to the content accessed through those Websites, to the extent such Terms of Use are consistent with this Agreement.

Section 5: Intellectual Property

COPYRIGHTS & TECHNOLOGY RIGHTS

CKH's intellectual property is a crucial part of providing training materials and consulting services to its clients, and CKH could not continue its work if its clients did not honor and respect CKH's intellectual property rights. All copyrights and other forms of intellectual property protection pertaining to the Resources, including without limitation all content and functionality on or of the Websites, as well as all text, graphics, images, logos, icons, audio, video, tables, algorithms, analytics, reports, and dynamic content associated with the Resources, whether prearranged or created or modified during the course of providing the Products and Services, as well as the selection, arrangement and "look and feel" of all the foregoing, (excluding personal data belonging to you or your authorized users) are the exclusive property of CKH or its licensors. **None of our work or work product is done on a "work for hire" basis, and all our material and work product is owned exclusively by CKH and is subject to one or more of the following: copyright, trademark, patent, license, or trade secret.** Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of CKH. By entering into this Agreement, you are expressly acknowledging and agreeing to the matters set forth in this paragraph and you are agreeing that none of the training materials, notebooks, videos, presentations, processes or concepts may be used by you, for any purpose, without the express advance written consent of CKH. All textual, dramatic, audio, and/or visual Resources are protected by U.S. and international copyright laws. All rights not expressly granted are reserved.

TRADEMARKS:

The trademarks, service marks, designs, and logos displayed on or in conjunction with the Products, Services, Resources or Websites (collectively, the "Trademarks") are the registered and unregistered trademarks of CKH and its licensors. You agree that you will obtain advance written consent from CKH before referring to or attributing any information to CKH or its licensors in any public medium (e.g., signage, press releases, websites, etc.) for advertising or promotion purposes, or for the purpose of informing or influencing any third party, understanding that such consent may be denied for any or no reason. You also agree that you will not use or reproduce any Trademark of, or imply any endorsement by or relationship with, CKH or its licensors.

USE OF RESOURCES:

Capturing Kids' Hearts grants individual participants of training a limited, non-exclusive, revocable, and non-transferable license for the Term of this Agreement to view, access, download, display, and otherwise use specific Capturing Kids' Hearts Resources for their personal and classroom use only. Resources are made available to participants based upon their completed training and provided during training or through site content of Websites.

Access to Resources for participants is based upon both their completion of specific training(s) with Capturing Kids' Hearts and the contractual relationship between Capturing Kids' Hearts and the Client, the organization of which the participant is a current member. The relationship with a Client is documented in the products listed in the Products and Services Section and determines the varying levels of access to Resources based upon the training, products or subscriptions purchased. If the participant is no longer part of the Client's organization, the participant will no longer have access to the resources.

APPLICABLE RESTRICTIONS & REQUIREMENTS:

Any unauthorized use of Resources is prohibited and may violate copyright, trademark, patent, and other applicable laws or regulations and could result in criminal or civil penalties. All Resources are made available for use by you only to the extent



that such use complies with all Applicable Restrictions & Requirements. For these purposes, “**Applicable Restrictions & Requirements**” means any and all of the following: (i) the provisions of this Agreement; (ii) the Terms of Use associated with the Websites; (iii) any other CKH agreements or Products and Services that may be applicable to you; (iv) any written instructions or restrictions provided to you by CKH; and (v) any instructions or restrictions printed on or otherwise accompanying any copies of the Resources that are provided to you, or that appear on Websites that are associated with such Resources. To be clear, except to the extent expressly permitted in writing as part of the Applicable Restrictions & Requirements, your rights do not include rights to do any of the following (collectively, “**Prohibited Actions**”), all of which you are prohibited from doing without CKH’s express prior written consent: (i) reproduce, modify, translate, aggregate, distribute, sell, commercially exploit, transmit, post, make derivatives of, or publicly disclose any of the Resources, or any portion thereof, in any way not expressly permitted in writing by CKH; (ii) remove, redact, or omit any and all copyright and other proprietary notices displayed on the Resources or on any permitted copies thereof; (iii) use of any data mining, robots or similar data gathering or extraction methods in connection with the Resources or the Websites; (iv) download (other than page caching) of any portion of the Resources or the Websites except to the extent expressly authorized during provision of the Products and Services; (v) reverse engineer or access the Resources or the Websites in order to develop or use any competitive website, content, app, product or service; (vi) use any of the Websites, Products or Resources other than for their intended purposes; (vii) resell any Resources or other Products delivered or otherwise acquired by you during the course of the Services or otherwise through the Websites; (viii) store, transport or use any Products or Resources in an unsafe or reckless manner or in any manner prohibited by law or regulation; or (ix) use any of the Resources in any manner not permitted by law or regulation. CKH may also impose additional reasonable limits on the scope of your access to and use of the Resources, including limits on time or number of materials accessed or machines used to access such Resources, in part to prevent unauthorized third-party access to or use of such Resources.

CONFIDENTIALITY:

This Agreement and its various terms (including the pricing, combination of services and solutions, and other terms of all associated Products and Services section) as well as metrics, observations and personal information about Client’s participants that may be contained or reflected in Deliverables (collectively, “**Confidential Information**”) shall be treated as confidential by Client and shall not be disclosed to any third parties throughout the Term of this Agreement and for five (5) years thereafter. However, notwithstanding the foregoing, Client may disclose such Confidential Information in compliance with judicial or other governmental orders or open records requests, provided that (i) Client shall give CKH at least ten business days advance written notice before so disclosing in response to such orders or requests, and (ii) Client shall reasonably cooperate with CKH to accommodate any requests from CKH to secure protective orders or to limit the scope of responses to the extent legally permissible.

Section 6: Disclaimers

Client accepts and must accept all of the Resources, Access, Products and Services, including any work products, results or deliverables produced thereby (collectively, “**Deliverables**”), “AS IS” and with all faults and errors. CKH HEREBY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, THAT MIGHT RELATE TO THE RESOURCES, ACCESS, SERVICES OR ANY DELIVERABLES, EXCEPT FOR ANY SPECIFIC WARRANTIES THAT MAY BE EXPRESSLY PROVIDED IN THE TERMS OF THIS AGREEMENT, IF ANY. The entire risk as to the functionality, operation, and results is with the Client, and neither CKH nor any of its Consultants or other representatives assumes any risk or obligation in connection therewith. CKH hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by Client after use of the Products, Resources, Access, Services, or any Deliverables. CKH shall in no way be responsible or liable for CLIENT’S use of (1) the Resources, Access, Products, Services, or Deliverables, (2) the information and data provided by third parties in order to use the Resources, Access, Products, Services or Deliverables; or (3) the information or results obtained through the Resources, Access, Products, Services or Deliverables. CKH does not guarantee or warrant any particular result or success as a result of the use of the Resources, Access, Products, Services, or Deliverables. Instead, the Resources, Access, Products, Services, and Deliverables should be considered tools to assist the Client, but they should not be treated as a singular solution.



In no event shall CKH or any of its Consultants or other representatives be liable for or responsible for any indirect, incidental, or consequential damages or injuries related to Client's or its representative's use of: (1) the Resources, Access, Products, Services or Deliverables; (2) the information and data provided by third parties in order to use the Resources, Access, Products, Services or Deliverables; or (3) the information or results obtained through the Resources, Access, Products, Services or Deliverables. The maximum possible liability of CKH shall not exceed the lesser of (a) the amount that the Client paid for the Resources, Access, Products, Services, or Deliverables that directly relate to the claim giving rise to such liability or (b) the full retail cost of those same Resources, Access, Products, Services or Deliverables.

No information shared by CKH verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

Section 7: Entirety & Interpretation

Once accepted, this Agreement together with the Terms of Use associated with our Websites represents the entire agreement, and supersedes any and all previous understandings, between you and CKH as pertains to our Products and Services and your Access to Resources. To be valid and enforceable, any amendment or modification to this Agreement, which may be in the form of a subsequent Products and Services Amendment that expressly invokes this Agreement, must be in a writing and signed by the respective authorized representatives to be bound thereby. This Agreement shall be construed, interpreted, and enforced exclusively under the laws and venue applicable in College Station, Brazos County, Texas. Section and paragraph headings have been included in this Agreement in hopes of facilitating ease of reference, but such headings shall not affect the interpretation of this Agreement. In the event of any inconsistency that cannot be reasonably resolved between this Agreement and an applicable Products and Services, the Products and Services section shall control for purposes of resolving the inconsistency, and a more recent Products and Services section shall control over inconsistent terms in Products and Services section(s). To the extent of any inconsistency that cannot be reasonably resolved between this Agreement and the Terms of Use associated with our Websites, this Agreement shall control throughout the Term, while the Terms of Use will control after the Term. You also agree that this Agreement will not be construed against CKH by virtue of having drafted it.

Section 8: Acceptance & Term

To indicate your acceptance of this Agreement without changes, the Client should have its authorized representative sign where indicated below and return the signed Agreement to Capturing Kids' Hearts via email to jenna.walling@capturingkidshearts.org. Once returned, the date of your authorized representative's signature shall be treated as the effective start date of this Agreement. The enforceable term of this Agreement ("Term") shall extend until all services on the Products and Services section are from the Effective Date, unless sooner terminated, except that the Term shall be automatically extended through the last day of your Subscription Access, including any and all Renewal Terms for such Access.

Either party to this Agreement may terminate this Agreement at any point during the Term by providing ninety days' written notice to the other in the event that such other party materially breaches any provision of this Agreement, unless that other party cures such breach during those ninety days. All unpaid payment obligations and all rights and obligations under Intellectual Property of this Agreement shall survive any termination of this Agreement.

Section 9: Confirmation

On behalf of the Client, the undersigned individual hereby confirms that they have read and understand all the terms and conditions of this Agreement, and, as the contact person and authorized representative of the Client for all purposes of this



Agreement, will endeavor to see that all policies and related details are understood and completed by all Client involved parties in the planning of the Products and Services. The undersigned individual applies their signature to this Agreement on behalf of their respective party for the purposes of entering into a legally binding contractual relationship between CKH and Client.

If you have any questions or need additional assistance, please do not hesitate to contact us.

Gray Elementary School

By:

Printed Name:

Client's Authorized Representative

Title:

Date:

Contact Information:

Capturing Kids' Hearts

Attn: Jenna Walling

jenna.walling@capturingkidshearts.org

1199 Haywood Drive

College Station, TX 77845

Phone: 800-316-4311

Fax: 877-941-4700

<i>REQ DATE</i>
06/29/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
1430000005

VENDOR KEY : PEPSI-CO000
 SHIP DATE : 06/29/2023
 FISCAL YEAR : 2023-2024
 ENTERED BY : HEAD KIM000

PRINTED 06/29/2023

VENDOR:
 PEPSI-COLA COMPANY
 PO Box 75948
 CHICAGO, IL 60675-5948

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

ATTN: KIMBERLY HEAD

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Blanket PO FY 24; Drinks; Not to exceed \$30,000	30000.00000	30,000.00
			PAGE TOTAL	30,000.00
			TOTAL	30,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.

<i>REQ DATE</i>
06/29/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
143000002

VENDOR KEY : GORDON F000
 SHIP DATE : 06/29/2023
 FISCAL YEAR : 2023-2024
 ENTERED BY : HEAD KIM000

PRINTED 06/29/2023

VENDOR:
 GORDON FOOD SERVICE
 PO Box 88029
 CHICAGO, IL 60680-1029

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

ATTN: KIMBERLY HEAD

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Blanket PO Non-food FY 24; Not to exceed \$180,000	180000.00000	180,000.00
			PAGE TOTAL	180,000.00
			TOTAL	180,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.

<i>REQ DATE</i>
06/29/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
143000007

VENDOR KEY : NETCO 000
 SHIP DATE : 06/29/2023
 FISCAL YEAR : 2023-2024
 ENTERED BY : HEAD KIM000

PRINTED 06/29/2023

VENDOR:
 NETCO
 100 E MAPLE ST
 JOHNSON CITY, TN 37601

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

ATTN: KIMBERLY HEAD

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Blanket PO FY24; Network Fees, Not to exceed \$170,000	170000.00000	170,000.00
			PAGE TOTAL	170,000.00
			TOTAL	170,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.

<i>REQ DATE</i>
06/29/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
1430000003

VENDOR KEY : MAYFIELD000
 SHIP DATE : 06/29/2023
 FISCAL YEAR : 2023-2024
 ENTERED BY : HEAD KIM000

PRINTED 06/29/2023

VENDOR:
 MAYFIELD DAIRY FARMS- DFA
 PO Box 746108
 Atlanta, GA 30374-6108

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

PHONE: (800) 683-0765

ATTN: KIMBERLY HEAD

<i>QUANTITY</i>	<i>UNIT</i>	<i>DESCRIPTION OF ITEMS OR MATERIALS</i>	<i>UNIT PRICE</i>	<i>AMOUNT</i>
1		Blanket PO FY 24 Milk; Not to exceed \$222,000	222000.00000	222,000.00
			PAGE TOTAL	222,000.00
			TOTAL	222,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.

<i>REQ DATE</i>
06/29/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
1430000004

VENDOR KEY : HERSHEY000
 SHIP DATE : 06/29/2023
 FISCAL YEAR : 2023-2024
 ENTERED BY : HEAD KIM000

PRINTED 06/29/2023

VENDOR:
 HERSHEY'S CREAMERY COMPANY
 301 S CAMERON ST
 HARRISBURG, PA 17101-2815

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

ATTN: KIMBERLY HEAD

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Blanket PO FY 24; Not to exceed \$50,000	50000.00000	50,000.00
			PAGE TOTAL	50,000.00
			TOTAL	50,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.

<i>REQ DATE</i>
06/29/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
1430000001

VENDOR KEY : GORDON F000
 SHIP DATE : 06/29/2023
 FISCAL YEAR : 2023-2024
 ENTERED BY : HEAD KIM000

PRINTED 06/29/2023

VENDOR:
 GORDON FOOD SERVICE
 PO Box 88029
 CHICAGO, IL 60680-1029

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

ATTN: KIMBERLY HEAD

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Blanket PO for FY 24 Food, Not to exceed \$920,000	920000.00000	920,000.00
			PAGE TOTAL	920,000.00
			TOTAL	920,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.

<i>REQ DATE</i>
06/29/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
1430000006

VENDOR KEY : BIMBO BA000
 SHIP DATE : 06/29/2023
 FISCAL YEAR : 2023-2024
 ENTERED BY : HEAD KIM000

PRINTED 06/29/2023

VENDOR:
BIMBO BAKERIES
 PO Box 745618
 Atlanta, GA 30374-5618

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

ATTN: KIMBERLY HEAD

<i>QUANTITY</i>	<i>UNIT</i>	<i>DESCRIPTION OF ITEMS OR MATERIALS</i>	<i>UNIT PRICE</i>	<i>AMOUNT</i>
1		Blanket PO FY 24; Bread; Not to exceed \$16,000	16000.00000	16,000.00
			PAGE TOTAL	16,000.00
			TOTAL	16,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.