

**WASHINGTON COUNTY
BOARD OF EDUCATION**

June 20, 2023

5:00 PM

Central Office

- I. Call to Order**
- II. Academics**
 - A. Summer Learning Session Update(s)**
 - B. Lost and Damaged Textbooks Report - None submitted**
- III. Business/Finance**
 - A. Monthly Financials**
 - B. Review of Allowances and Reimbursements Guidelines**
 - C. Federal Disposition**
 - D. Purchase Orders**
 - E. Purchase Order 8452; Global Industrial, Port Washington, NY; Gray Elementary; Picnic Tables; Funded by School Uplift Grant; \$11,611.43; Line Item 141E 71100499 0008**
 - F. Purchase Order 8463; Benchmark Education Company; Summer Learning Camps; \$33,396.00; Line Item 141E 71100-429-0003**
 - G. Purchase Order 8466; ACT, Iowa City, IA; District-wide ACT Testing; \$25,160.00; Line Item 72130322**
 - H. Purchase Order 8470; Kaplan; Jonesborough Elementary; Early Learning Classroom Supplies; Jonesborough Elementary; \$11,570.17; Line Item 141E 73400-599**
 - I. Purchase Order 35183; Instructure; Salt Lake City, UT; Contract for District Full Year-Case Assessments; \$109,663.75; Line Item 142E 71100-471-937**
- IV. Operations**
 - A. Transportation Report (Inspection Report)**
 - B. Purchasing Cooperative List; Request to add AEPA (Association of Education Purchasing Agencies) and Schools/Communities USA**
 - C. West View Gym Floor Project**
 - D. Items to be considered surplus and sold on GovDeals**
 - E. Athletic Programs -- Supports, Communications, and Consistency**
- V. Student Supports**
- VI. Superintendent**

- A. **Key Education Legislative Updates from Spring 2023 TN General Session (includes review of policies)**
- VII. **Disposal of Surplus Property: Land and Buildings**
 - A. **InterGovernmental Agreement (WCBOE/Washington County/Town of Jonesborough)**
 - 1. **JMS Facility and Property**
 - 2. **JES acreage -- road frontage**
 - 3. **Midway Facility and Property**
- VIII. **Long Range Facilities Plan**
 - A. **Recommendatoin 1: School Campus Security Upgrades**
 - B. **Recommendation 2: Enrollment Zone Adjustments**
 - C. **Recommendation 3: Land Purchase for New School in North Sector**
 - D. **Recommendation 4: Addition(s) to DBHS**
- IX. **Review of Annual Agenda**
- X. **Adjournment**

Washington County Board of Education

Monitoring: Review: Annually	Descriptor Term: Expenses and Reimbursements	Descriptor Code: 2.804	Issued Date: 06/25/19
		Rescinds: 2.804	Issued: 04/05/18

1 *Central Office*

2 The board shall review expense allowances and reimbursement guidelines on an annual basis.

3 Requests for reimbursements shall be submitted to the director of schools' office within thirty (30) days
4 of the date of the completion of such travel.

5 The director of schools shall develop procedures and forms to ensure consistency and transparency with
6 the implementation of this policy.

7 **SCHOOL PERSONNEL**

8 School personnel who incur expenses in carrying out their authorized duties will be reimbursed upon
9 submission of an approved voucher and supporting receipts.

10 Expenses for travel will be reimbursed when the travel has the advance authorization of the director of
11 schools. The director of schools may grant this authorization without prior board action when the travel
12 expense has been anticipated and incorporated into the operational budget of the particular program
13 involved.

14 Any reimbursement made to a school principal from a Washington County Department of Education or
15 school bank account must have final approval from the Director of Schools before reimbursement can
16 be processed.

17 The board shall be responsible for all expenses pertaining to staff development. Student activity funds
18 shall not be used for this purpose.¹

19 **BOARD MEMBERS**

20 The members of the board shall be paid for transportation, lodging, meals, and other pertinent expenses
21 when traveling on business for the board. Attendance at conventions or other educational meetings
22 or travel for other school purposes shall be authorized in advance by the board.²

Legal References

1. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 5-18
2. TCA 49-2-2001(c)

WCDE Allowances and Reimbursements

General Reimbursement Rates

IRS Rate Mileage Reimbursement Rate \$ 0.655/mile

Meal Reimbursements

Breakfast	\$	10.00
Lunch	\$	15.00
Dinner	\$	20.00

For approved travel, all necessary expenses are covered/reimbursed (hotel, parking, airfare, etc)



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

June 20, 2023

Dear Board Members:

Several pieces of equipment purchased with federal funds are obsolete or have been deemed beyond repair. In accordance with federal guidelines, this equipment must be deleted from federal inventories. These items are listed on an attached form (see Washington County Department of Education Federal Disposition Report) for approval at the June 29, 2023 board meeting. This procedure is to provide assurance that all items being written off federal inventories are disposed of in compliance with Education Department General Admistrative Regulations (EDGAR) and other rules and regulations.

I am presenting these inventory items to the Board for disposition.

Sincerely,

Jerry Whitaker
Director of Federal Programs

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters

Washington County Department of Education Federal Disposition Report

Description of Property	Serial # or Other Identification Number	Cost	Acquisition Date (proj.yr.)	School	Location of Property	Insurance removal	Ready for Disposition	Reason	Type of Inventory
SMART RESPONSE 32-UNIT SYSTEM	(18 UNITS)	\$ 1,666.00	2010.01	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE I
DELL LATITUDE LAPTOP D830	B4YRGG1	\$ 1,299.18	2008.01	LAMAR	152-Hall	Yes	Yes	Obsolete	TITLE I
SMARTBOARD 680	SB680R2654397	\$ 1,239.00	2009.01	GV	118-Williams	Yes	Yes	Beyond Repair	TITLE I
SMARTBOARD 680	SB680R2704005	\$ 1,239.00	2009.01	GV	115-Taylor	Yes	Yes	Beyond Repair	TITLE I
SMARTBOARD 680	SB680-R2-498531	\$ 1,225.00	2008.01	GV	132-Ratiff	Yes	Yes	Beyond Repair	TITLE I
CHARGING STATION, OKLAHOMA SOUND	TCSC	\$ 926.26	9/30/2014	BCE	D101-L Brown	Yes	Yes	Obsolete	TITLE I
SS 21ST COMP/HD	GBQ31D1	\$ 788.00	2007.01	LAMAR	167-Hill	Yes	Yes	Obsolete	TITLE I
iPad (9)	DLXFL3P7DJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad (10)	DKVGD0Z7DJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad (11)	DLXFL2CNDJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad (12)	DLXFL3JUDJHG	\$ 729.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
ELMO DIGITAL VISUAL PRESENTER	*127835	\$ 663.30	2006.01	LAMAR	152-Hall	Yes	Yes	Obsolete	TITLE I
iPad 2 (6)14	DLXGCBKNDFFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (7)15	DLXG9YKCDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (5)13	DLXGC8BQDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (8)16	DLXGC30ZDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (9)17	DLXGC22XDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
iPad 2 (18)	DLXGC26TDFHY	\$ 599.00	Sept. 2011	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE II-D
SMART RESPONSE RECEIVER	22825	\$ 585.00	2010.01	WV	137-Blackburn	Yes	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFW5QF182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFW1QF182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVUEF182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVJKF182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVMBF182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVLZF182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFV3F182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVZ2F182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFW11F182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMPNFVT4F182	\$ 379.00	9/30/2014	BCE	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (51/74)	DMQNCW8NF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (52/73)	DMQNCWV1F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (53/70)	DMQNCWBPF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (54/75)	DMQNCWHTF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (55/81)	DMQNCWVVF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (56/82)	DMQNCWE6F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (57/80)	DMQNCW96F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (58/69)	DMQNCWVXF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (59/72)	DMQNCWAMF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (60/71)	DMQNCW4KF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (61/83)	DMQNCG87F182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (62/77)	DMQNC7JUF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (64/78)	DMQNCVHF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (65/79)	DMQNC95CF182	\$ 379.00	9/30/2014	BCE/BCM	D101-L Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black (8)	DMQNCW6EF182	\$ 379.00	9/30/2014	GV	109-Simons	No	Yes	Beyond Repair	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6L8G5VJ	\$ 379.00	4/22/2016	LAMAR	91-Adkins	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6M2G5VJ	\$ 379.00	4/22/2016	LAMAR	164-G.Scott	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6MSG5VJ	\$ 379.00	4/22/2016	LAMAR	148-N.Combs	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6N5G5VJ	\$ 379.00	4/22/2016	LAMAR	158-Dugger	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH6PRG5VJ	\$ 379.00	4/22/2016	LAMAR	Office	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH72NG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH739G5VJ	\$ 379.00	4/22/2016	LAMAR	130-Sturgill	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH73LG5VJ	\$ 379.00	4/22/2016	LAMAR	126-Haren	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRH780G5VJ	\$ 379.00	4/22/2016	LAMAR	123-Edmonds	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDVFG5VJ	\$ 379.00	4/22/2016	LAMAR	168-Holmquist	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDVYG5VJ	\$ 379.00	4/22/2016	LAMAR	149-Snyder	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDWDG5VJ	\$ 379.00	4/22/2016	LAMAR	151-Spadin	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDWZG5VJ	\$ 379.00	4/22/2016	LAMAR	172-Gym	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDXTG5VJ	\$ 379.00	4/22/2016	LAMAR	172-Gym	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHE4VG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHE7DG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHE8VG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEHHG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDX5G5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHDZ1G5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEHXG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEKQG5VJ	\$ 379.00	4/22/2016	LAMAR	119-Library	No	Yes	Obsolete	TITLE I
IPAD Air 2 Wi-Fi 16GB Space G	DMQRHEW9G5VJ	\$ 379.00	4/22/2016	LAMAR	Office	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNCBFSF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNC7J1F182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNC7QLF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
APPLE iPad Wi-Fi 16GB Black	DMQNC4RF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I

Washington County Department of Education Federal Disposition Report

Description of Property	Serial # or Other Identification Number	Cost	Acquisition Date (proj.yr.)	School	Location of Property	Insurance removal	Ready for Disposition	Reason	Type of Inventory
APPLE iPad Wi-Fi 16GB Black	DMQNC4TF182	\$ 379.00	9/30/2014	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
DUKANE DOCUMENT CAMERA 105u	79950609180	\$ 369.99	2009.01	GRAY	115-J.Ahrens	No	Yes	Obsolete	TITLE I
SMARTBOARD WIRELESS SLATE	7JZ015305	\$ 334.00	2008.01	FB	109-K.Huff	No	Yes	Obsolete	TITLE I
SMARTBOARD WIRELESS SLATE	712016940	\$ 334.00	2008.01	JMS	112-Bradley	No	Yes	Obsolete	TITLE I
Samsung Galaxy Tab 4 10.1	R52F90L1MNL	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
Samsung Galaxy Tab 4 10.1 (with Case)	R52F90L1XEN	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
Samsung Galaxy Tab 4 10.1	R52F90L1P6X	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
Samsung Galaxy Tab 4 10.1	R52F90L1LDV	\$ 319.99	10/9/2014	FB	109-Abbott	No	Yes	Beyond Repair	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLTCWGF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLWAZDF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7TLR8RZFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLX1R0FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLT6J7FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7NLN25FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7TLR8R4FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLNLQBFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLWAWJFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLW0Z9FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLNJQKFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLR9JSFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLT05FFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLN2RGFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RM2B7JFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7NLX2T9FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RM28GLFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLNLHVFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7NLXZV8FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7QLTSVUFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLWADCF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7PLW1L1FP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLT8TF84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
APPLE iPad Mini Wi-Fi 16GB	F7RLT8UHFP84	\$ 299.00	9/30/2014	BCE	D101-L.Brown	No	Yes	Obsolete	TITLE I
I-POD	*8K617KJ9S29	\$ 269.00	2006.01	FB	109-K.Huff	No	Yes	Obsolete	TITLE I
I-POD	*8K617KAES29	\$ 269.00	2006.01	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
LEXMARK E360dn LASER PRINTER	72M78NH	\$ 254.98	2009.01	GRAY	115-J.Ahrens	No	Yes	Beyond Repair	TITLE I
TABLE	*T-22	\$ 231.55	1996.01	LAMAR	160-Ball	No	Yes	Beyond Repair	TITLE I
TABLE	*T-33	\$ 231.00	1996.21	SC	213-A.Hilbert	No	Yes	Beyond Repair	TITLE I
DIGITAL CAMERA	*DCM-9	\$ 229.98	2006.01	LAMAR	167-Hill	No	Yes	Obsolete	TITLE I
I-POD SOUND DOCK	*035703952660479AE	\$ 229.00	2006.01	FB	109-K.Huff	No	Yes	Obsolete	TITLE I
I-POD SOUND DOCK	*035703952343492AE	\$ 229.00	2006.01	LAMAR	152-Hall	No	Yes	Obsolete	TITLE I
I-POD SOUND DOCK	*035703952914773AE	\$ 229.00	2006.01	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
FILE CABINET	*FC-10	\$ 200.00	1988.01	JES	152-Boling	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	*CSE-11	\$ 190.00	2010.01	JMS	206-Washington	No	Yes	Obsolete	TITLE I
SS 21ST MONITOR	CN-OWH318-72872-74H-OY3U	\$ 186.00	2007.01	LAMAR	167-Hill	No	Yes	Obsolete	TITLE I
MEDIA BAG DISPLAY	*MBD-001	\$ 175.00	2006.01	JES	152-Dugger	No	Yes	Obsolete	TITLE I
FILE CABINET	*FC-15	\$ 175.00	1992.01	WV	137-Blackburn	No	Yes	Obsolete	TITLE I
AV CART STAND	*CSE-10	\$ 164.86	2008.01	JES	152-Dugger	No	Yes	Obsolete	TITLE I
Motorola Two-Way Radio	278K281353	\$ 150.83	4/26/2019	Asbury	Inner Office	No	Yes	Beyond Repair	TITLE IV
Motorola Two-Way Radio	281231094	\$ 150.83	4/26/2019	Asbury	Room 2	No	Yes	Beyond Repair	TITLE IV
Motorola Two-Way Radio	278K260842	\$ 150.83	4/26/2019	Asbury	Room 5	No	Yes	Beyond Repair	TITLE IV
Motorola Two-Way Radio	278K190927	\$ 150.83	4/26/2019	Asbury	Comp. Room 13	No	Yes	Beyond Repair	TITLE IV
FILE CABINET	*FC-34	\$ 139.00	1999.01	WV	137-Blackburn	No	Yes	Obsolete	TITLE I
FILE CABINET	*FC-18	\$ 124.99	1997.01	JES	152-Boling	No	Yes	Obsolete	TITLE I
FILE CABINET	*514	\$ 120.00	1978.01	WV	176-K.Mauk	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	*CSE-2	\$ 119.95	1999.01	JES	152-Dugger	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	*CSE-3	\$ 119.95	1999.01	JES	152-Boling/ Dugger	No	Yes	Obsolete	TITLE I
CHART STAND EASEL	*CSE-4	\$ 119.95	1999.01	JMS	206-Washington	No	Yes	Obsolete	TITLE I
Apple TV	COHJ99YVDRHN	\$ 118.00	2013.01	WV	137-Blackburn	No	Yes	Obsolete	TITLE I
TS 21ST PRINTER	*MY5A55P32C	\$ 115.00	2006.01	SC	107-McMillan	No	Yes	Beyond Repair	TITLE I
SHELF	*SH-9	\$ 106.00	1993.01	JES	152-Boling	No	Yes	Obsolete	TITLE I
SHELF	*SH-28	\$ 106.00	1993.01	JES	152-Boling	No	Yes	Obsolete	TITLE I

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order No **8452**

Date Issued **07-03-23**
 Appropriation No. **141E 71100 499**
 Dept. **Intance School**
 School **Gray**
 Uplift Grant

PURCHASE ORDER

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

TO
 Global Industrial
 11 Harbor Park Drive
 Port Washington NY 11050

Deliver to
 Address **Gray School**
755 Gray Station Rd
 Via **Gray TN 37615**

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Picnic Tables		10	\$ 982.81	\$ 9828.10
Freight				533.33
Delivery & Installation				1250.00
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			\$	11,611.43

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



WASHINGTON
COUNTY SCHOOLS
 INSPIRE * STRIVE * THRIVE

PRICE INQUIRY FORM

VENDOR	DESCRIPTION OF ITEM FOR PRICE COMPARISON	PRICE QUOTED
Firm - <u>Outdoor Tables</u> Address - <u>Standard Global Industrial</u> Person contacted <u>Isabel</u> Date - <u>10-9-23</u>	8' Rectangular Picnic table Expanded metal black • 1000lb capacity Capacity 150lbs wt of table warranty 7 yrs. limited WB277153BK * 4 weeks	Unit price \$982.81 *umbrella* hole
Firm - <u>School Outfitters</u> Address - _____ Person contacted <u>Isabel</u> Date - <u>10-9-23</u>	Open Air Series *no umbrella hole* Heavy-Duty Picnic Table w/ Diamond Expanded metal (8'L) 1400lb capacity 205lbs wt of table a warranty * 4 weeks	Unit price \$1460.91
Firm - <u>Getzen</u> Address - _____ Person contacted <u>Isabel</u> Date - <u>10-9-23</u>	8' Portable Perforated metal Picnic Table Grey * 14 weeks - delivery	\$1824.90

Name of person obtaining inquiry Swana McKinney (Barrod Adams)



725 West Walnut Street
 Johnson City, TN 37604
 PH: 423-282-5400
 www.inspirebusinessinteriors.com

Date Printed: 6/9/2023
 Valid for 30 Days
 Sales Name: Tracy Johnson
 Designer Name : Isabelle Tisor

SOLD TO:

Washington County Schools
 405 W. College St.
 Jonesborough, TN 37659

SHIP TO:

Washington County Schools
 405 W. College St.
 Jonesborough, TN 37659

Sales Number:

PROPOSAL

GES Outdoor Tables Standard Global

11 Harbor Park Drive
 Port Washington NY 11050

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
1		10	WB277153BK Global Industrial™ 8' Rectangular Picnic Table, Expanded Metal, Black	\$982.81	\$9,828.10

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
2		1	FREIGHT Shipping	\$533.33	\$533.33

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
3		1	DELIVERY & INSTALLATION Delivery to Site	\$1,250.00	\$1,250.00

Notes:

Signature: _____ Date: _____ PO #: _____

Approved By: _____ Title: _____

TERMS & CONDITIONS

Notes:

Pricing does not include sales tax. Freight, if any, will be added at the time of invoice. A signature is needed to proceed with order. Payment terms: 50% deposit upon order. Net 20 upon final invoice.

Terms:

Client agrees that the list of items herein has been reviewed and accurately sets forth the items to be purchased. The client acknowledges and agrees that the items to be purchased are made to order and may not be returned and that the purchase of the items is final. The client agrees to pay the purchase price according to net 20 days payment terms.

Any unpaid balance shall accrue interest of 1 1/2% per month. Buyer agrees to pay the balance, as extended, together with all cost of collection, including reasonable attorney's fees and court costs if collection by law or by an attorney at law is necessary.



725 West Walnut Street
 Johnson City, TN 37604
 PH: 423-282-5400
 www.inspirebusinessinteriors.com

Date Printed: 6/9/2023
 Valid for 30 Days
 Sales Name: Tracy Johnson
 Designer Name : Isabelle Tisor

SOLD TO:	SHIP TO:	Sales Number:
Washington County Schools 405 W. College St. Jonesborough, TN 37659	Washington County Schools 405 W. College St. Jonesborough, TN 37659	

PROPOSAL

GES Outdoor Tables Standard School Outfitters

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
1		10	NOR-NW101-D8 Open Air Series Heavy-Duty Picnic Table w/ Diamond Expanded Metal (8'L) FRAME, TABLE	\$1,460.91	\$14,609.10
				Black Powder Coat Black	
2		1	FREIGHT Shipping	\$605.82	\$605.82
3		1	DELIVERY & INSTALLATION Delivery to Site	\$1,250.00	\$1,250.00

GRAND TOTAL

\$16,464.92

Notes:

Signature: _____ Date: _____ PO #: _____

Approved By: _____ Title: _____

TERMS & CONDITIONS

Notes:

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Any unpaid balance shall accrue interest of 1 1/2% per month. Buyer agrees to pay the balance, as extended, together with all cost of collection, including reasonable attorney's fees and court costs if collection by law or by an attorney at law is necessary.



725 West Walnut Street
 Johnson City, TN 37604
 PH: 423-282-5400
 www.inspirebusinessinteriors.com

Date Printed: 5/31/2023
 Valid for 30 Days
 Sales Name: Tracy Johnson
 Designer Name : Isabelle Tisor

SOLD TO:

Washington Co. Schools
 755 Gray Station Rd.
 Gray, TN 37615

SHIP TO:

Washington Co. Schools
 755 Gray Station Rd.
 Gray, TN 37615

Sales Number:

PROPOSAL

GES Getzen Outdoor Tables

LINE	IMAGE	QTY	PRODUCT	UNIT SELL	EXT SELL
1		10	OF-T8XPP-PERF-XXX 8' Portable Perforated Metal Picnic Table Grey	\$1,824.90	\$18,249.00
2		1	DELIVERY & INSTALLATION Receiving, Warehousing, Delivery, Trash Removal	\$1,250.00	\$1,250.00

Notes:

Signature: _____ Date: _____ PO #: _____

Approved By: _____ Title: _____

TERMS & CONDITIONS

Notes:

Pricing does not include sales tax. Freight, if any, will be added at the time of invoice. A signature is needed to proceed with order. Payment terms: 50% deposit upon order. Net 20 upon final invoice.

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TVA EnergyRight: SUP Learning Environment Grant Project Approval – GRAY ELEMENTARY SCHOOL

TVA EnergyRight School Uplift <tvaschooluplift@trccompanies.com>

Tue, May 2, 2023 at 10:00 AM

To: whitakerl <whitakerl@wcde.org>, mckinneyt <mckinneyt@wcde.org>

Cc: taborden <taborden@tva.gov>, bbolling <bbolling@brightridge.com>, Christopher Quillen <caquillen@tva.gov>, Josh Cole <jcole@jcpb.com>, jcole <jcole@brightridge.com>, pphipps <pphipps@brightridge.com>, "Irwin, Thomas L" <tirwin@tva.gov>

Dear Lynn Whitaker and Twana McKinney,

CURRENT STATUS:

Congratulations! Your **Learning Environment Grant** for GRAY ELEMENTARY SCHOOL located at 755 Gray Station Rd, Gray, TN has been **approved** to receive an estimated grant amount of **\$25,000.00**. The grant amount was determined based on the completion of the program requirements and that your school has placed in the top 10 performing schools!

According to the Learning Environment Grant guidelines, installation must be completed by **8/15/2023** and **final project paperwork submitted to the Program at completion**. Failure to complete by this date will result in **forfeit of the grant**.

Scope: LEG Scope 1 : Picnic Table Area

This option would include metal picnic tables. Estimate table costs \$1, 052.00. The \$10,000 grant would allow for 4-5 picnic tables whereas the \$25,000 would allow for 10 tables. Concrete poured by our county would run

NEXT STEPS:

- ✓ Submit RFP, if applicable
- ✓ Call or email your Energy Coach and Project Coordinator once installation is finished and equipment is fully operational (if applicable) to ensure the timeliness of incentive processing.
- ✓ Submit the following completion paperwork upon finalization of the project work:
 - Final invoices/receipts that include the quantity, manufacturer, model number and price per quantity
 - Photos of project installed and in place
 - Specification Sheets *if* applicable
 - Valid W9
 - Payee Info:
 - Attention To
 - Email
 - Phone Number
 - Street, City, State, Zip

Any change in project cost may affect final incentive amount. Incentive amounts are subject to adjustment based on final invoicing. Please note that if the project costs go over the granted funding amount awarded, the school is responsible for any overages.

Lastly, TVA EnergyRight for Business and Industry has an incentive program that covers pre-approval projects for LED Lighting, HVAC, UVGI, and Custom, For more information, please visit www.EnergyRight.com

If you have any questions or concerns, please let me know.

Sincerely,

Clay Hoover
Senior Program Manager
TVA EnergyRight® for Business and Industry
M. 615-337-6372 E. gchoover@tva.gov
26 Century Blvd., Nashville, TN 37214

www.EnergyRight.com



PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **№ 8463**

Date Issued **6/13/2023**

Appropriation No. **141E-71100-429003**

Dept. **Summer Learning Camp**

School

PURCHASE ORDER

TO Benchmark Education Co.
 145 Huguenot Street, 8th floor
 New Rochelle, NY 10801

Deliver to **Cindy Hayes/Melinda Carr**
 Address **405 West College Street**
 Via **Jonesborough, TN 37659**

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination) Decodables GR. K-2 Instructional Supplies			\$/ #	30,360
			\$/ #	3,036
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			\$/	33,396.00

SUBJECT TO THE FOLLOWING CONDITIONS

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6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

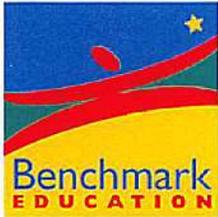
VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



**BENCHMARK
EDUCATION
COMPANY**
145 Huguenot Street, 8th Floor
New Rochelle, New York 10801

Contact representative
Angie Templeton
Email: atempleton@benchmarkeducation.com
Office Phone:
Phone: 615-679-8020

QUOTE: 49454

Customer:
Melinda Carr
Washington County Schools
2002 Indian Ridge Road
Johnson City TN 37602
United States

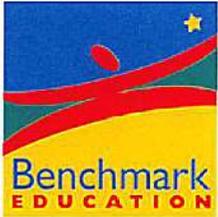
Ship To:
Melinda Carr
Washington County Warehouse
306 1/2 Forest Dr
Jonesborough TN 37659

Product Code	Title	Price Level	Unit Price	Qty	Total Price
XY10256D	Dynamite Decodables Gr. K-2 Complete 6-Pack Set Print and Digital 1-Year	Current	\$3,795.00	8	\$30,360.00

Subtotal	Sales Tax	Shipping Cost	Total
\$30,360.00	\$0.00	\$3,036.00	\$33,396.00 USD

Memo

- * The above pricing cannot be combined with any other offers.
- * Price firm for 45 days from quote date. Price quote must be attached to school purchase orders to receive the quoted price.
- * All digital subscriptions will end on July 31st the last year of the term purchased.
- * Any changes, including cancellations to the originally agreed upon PD trainings, must be made at least 10 business days prior to the delivery of the PD trainings. Customized PD changes must be submitted at least 15 business days prior to agreed delivery date and must go through the customized request process. Benchmark Education will do its best to accommodate the requested changes; however, it reserves the right to render services according to the initial agreement. Please note that any changes requested may incur an additional charge or reduction of number of PD training days rendered. Please note that no changes can be requested on site and all requests must go through the Company approval process.



**BENCHMARK
EDUCATION
COMPANY**

145 Huguenot Street, 8th Floor
New Rochelle, New York 10801

Contact representative

Angie Templeton

Email: atempleton@benchmarkeducation.com

Office Phone:

Phone: 615-679-8020

QUOTE: 49454

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER ALONG WITH THE FOLLOWING INFORMATION FOR ALL DIGITAL SUBSCRIPTIONS

- Name of School(s) That Will Use the Subscription(s)

Attach separate document if necessary

- Onboarding Tech Contact Name

- Onboarding Tech Contact E-Mail

- REQUIRED

SEND ORDER TO: Benchmark Education Company
6295 Commerce Center Drive, Suite B| Groveport, OH 43125-1160
Email: neworders@benchmarkeducation.com
Phone: 877-236-2465| Fax: 877-732-8273

Terms of Service

* By placing an order for Benchmark Education Company ("BEC") products (the "Products"), the entity ("Customer") that this proposal has been prepared for agrees to be bound by BEC's Terms of Service and Terms of Use and Privacy Policy (Please visit this site: <https://help.benchmarkuniverse.com/bubateacher/Content/Customer%20Support/Privacy%20Policy.htm?Highlight=privacy>).

Subject to the Customer's payment of the fees set out above, BEC grants to Customer a non-exclusive and non-transferable license to access and use the Products under the terms described in this Terms of Service. The proposal contains the scope of use allowed and the term of Customer's license to the Products.

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **№ 8466**

Date Issued **6/6/23**

Appropriation No. **72130322**

Dept. **TESTING + EVAL**

School **WCDE**

PURCHASE ORDER

TO
ACT
P.O. Box 4072
IOWA CITY, IA 52243-4072

NOTICE TO VENDOR

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3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

Deliver to

Address **JEFF GRAY**

Via

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination) DISTRICT WIDE ACT TESTING				\$25,160.⁰⁰
* NOT TO EXCEED				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				* \$25,160.⁰⁰

SUBJECT TO THE FOLLOWING CONDITIONS

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VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **№ 8470**

Date Issued **7/11/2023**

Appropriation No. **141E73400-599**

Dept. **JES Prek 2024**

School **Academics**

PURCHASE ORDER

TO

Kaplan

Deliver to **Jonesborough Elementary**

Address **306 forest drive**

Via **Jonesborough, TN 37659**

Articles on this order must be charged to account of

NOTICE TO VENDOR

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Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Supplies for Jonesborough Elementary PreKindergarten (see quote attached)				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$11,570¹⁷

SUBJECT TO THE FOLLOWING CONDITIONS

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VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

KAPLAN[®]

EARLY LEARNING COMPANY

Dan Divona
 Kaplan Early Learning Company
 1310 Lewisville-Clemmons Road
 Lewisville, NC 27023-0609
 Phone: 1-800-334-2014 ext. 5961
 Email: ddivona@kaplanco.com

QUOTE #463267



CONTACT INFORMATION:

Hannah Woodward
 423-753-1100
 woodwardh@wcde.org

QUOTE TERMS:

15% Discount applied per Contract (3040)
 Free UPS at \$300.00 per Contract (3040)

BILL TO:

647400-1
 WASHINGTON COUNTY BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659-1099
 Phone: 4237531105

SHIP TO:

91049511-1
 JONESBOROUGH ELEM SCH
 306 FORREST DR
 JONESBOROUGH, TN 37659-1541
 Phone: 4237531180

Notice: This quotation abides by the national BuyBoard contract 653-21 for Early Childhood Materials.

Description	Qty	List Price	Price	Freight	Total
Dramatic Play Buyboard contract 653-21					
<u>Lil' Chef's Kitchen Set</u> 31144	1	\$41.95	\$29.71	\$0.00	\$29.71
<u>Kaplan Kids Puppets - Set of 7</u> 46713	1	\$134.95	\$103.66	\$0.00	\$103.66
<u>Healthy Meal Choices Play Food</u> 85874	1	\$89.95	\$59.46	\$0.00	\$59.46
<u>11" Lots to Love Babies with Different Skin Tones - Set of 4</u> 87773	1	\$89.95	\$76.46	\$0.00	\$76.46
<u>Wooden Round Mission Table with 2 Chairs</u> 89352	1	\$359.95	\$226.06	\$0.00	\$226.06
<u>Stainless Steel Pots & Pans Play Set - 8-Pieces</u> 32313	1	\$47.95	\$40.76	\$0.00	\$40.76
<u>Dramatic Play Garments - Set of 5</u> 32403	1	\$199.95	\$161.46	\$0.00	\$161.46
<u>Carolina Wooden All-in-One Kitchen</u> 92069 • Lifetime Limited Warranty • This item ships via Truck.	1	\$1,102.95	\$620.46	\$93.07	\$713.53
<u>Carolina Dress Up Center with Mirror</u> 70987 • Lifetime Limited Warranty	1	\$469.95	\$277.06	\$0.00	\$277.06
Mark For Totals			\$1,595.09	\$93.07	\$1,688.16

Library, music, social/emotion

<u>Library Starter Books - Set of 13</u> 46687	1	\$159.95	\$127.46	\$0.00	\$127.46
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BILL TO:

647400-1
WASHINGTON COUNTY BOARD OF EDUCATION
405 W COLLEGE ST
JONESBOROUGH, TN 37659-1099
Phone: 4237531105

SHIP TO:

91049511-1
JONESBOROUGH ELEM SCH
306 FORREST DR
JONESBOROUGH, TN 37659-1541
Phone: 4237531180

	Description	Qty	List Price	Price	Freight	Total
	<u>Large Crayons Class Pack - 400 Per Box</u> 61321 • 1 Year Limited Warranty	1	\$59.95	\$50.96	\$0.00	\$50.96
	<u>Washable Broad Tip Marker Class Pack - 200 Per Box</u> 61325 • 1 Year Limited Warranty	1	\$79.95	\$65.41	\$0.00	\$65.41
	<u>Crayola® Colors of the World 24-Count Crayons - Set of 4</u> 36693	4	\$14.95	\$12.71	\$0.00	\$50.84
	<u>Crayola® Colors of the World 24-Count Markers - Set of 4</u> 36695	4	\$47.95	\$40.76	\$0.00	\$163.04
	<u>Multipurpose Drying Rack</u> 37931	1	\$252.95	\$215.01	\$0.00	\$215.01
	<u>Kaplan Adjustable 4-Sided Easel</u> 37644	1	\$576.95	\$490.41	\$0.00	\$490.41
	<u>Scarves and Ribbons Set</u> 63025	1	\$89.95	\$55.21	\$0.00	\$55.21
	<u>25 - Player Rhythm Band Kit with 10 Instruments</u> 30398	1	\$159.95	\$106.21	\$0.00	\$106.21
	<u>Branching Out Carpet 4' x 6' - Green</u> 63758-GR	1	\$194.95	\$148.71	\$0.00	\$148.71
Mark For Totals				\$1,550.23	\$0.00	\$1,550.23

Science & Sensory						
	Description	Qty	List Price	Price	Freight	Total
	<u>Kaplan Dough - 3 lb. Tub - White</u> 30699-WH	1	\$14.95	\$10.16	\$0.00	\$10.16
	<u>Sand & Water Play Set - 8 Pieces</u> 37960	1	\$51.95	\$44.16	\$0.00	\$44.16
	<u>Jumbo Magnifiers with Stand</u> 62630	1	\$54.95	\$38.21	\$0.00	\$38.21
	<u>Hammers and Rollers with Various Designs</u> 88712	1	\$54.95	\$39.06	\$0.00	\$39.06
	<u>Magnetic Wands - Set of 6</u> 91186	1	\$16.95	\$12.71	\$0.00	\$12.71
	<u>Early Engineering® Set</u> 62997	1	\$162.95	\$123.21	\$0.00	\$123.21
	<u>Coral Connection Set - 70 Pieces</u> 34396	1	\$169.95	\$140.21	\$0.00	\$140.21

BILL TO:

647400-1
WASHINGTON COUNTY BOARD OF EDUCATION
405 W COLLEGE ST
JONESBOROUGH, TN 37659-1099
Phone: 4237531105

SHIP TO:

91049511-1
JONESBOROUGH ELEM SCH
306 FORREST DR
JONESBOROUGH, TN 37659-1541
Phone: 4237531180

	Description	Qty	List Price	Price	Freight	Total
	<u>Unit Block Marble Run - 40 Piece Set</u> 37089	1	\$91.95	\$78.16	\$0.00	\$78.16
	<u>Light Table Accessory Kit</u> 63270	1	\$74.95	\$54.36	\$0.00	\$54.36
	<u>Agate Light Table Slices - 12 Pieces</u> 86109	1	\$21.95	\$16.96	\$0.00	\$16.96
	<u>Earth Solids Magnetic Building Set - 19 Pieces</u> 63615	1	\$189.95	\$161.46	\$0.00	\$161.46
	<u>Color Changing Light Panel</u> 147146	1	\$469.95	\$356.96	\$0.00	\$356.96
	<u>Transparent Light and Color Blocks - 108 Pieces</u> 31535	1	\$71.95	\$46.71	\$0.00	\$46.71
	<u>Click Builders Prism Jr. - 72 Pieces</u> 63679	1	\$36.95	\$29.71	\$0.00	\$29.71
	<u>Translucent Sensory Perception Cubes - 8 Pieces</u> 34222	1	\$77.95	\$61.16	\$0.00	\$61.16
	<u>Magna-Tiles® 100-Piece Clear Colors Set</u> 48099	1	\$144.95	\$110.46	\$0.00	\$110.46
	<u>Play & Explore Fossils - 8 Pieces</u> 63565	1	\$34.95	\$25.46	\$0.00	\$25.46
	<u>Play & Explore Bug Stones - 8 Pieces</u> 63566	1	\$34.95	\$23.76	\$0.00	\$23.76
	<u>Sorting Shells Loose Parts - Set of 48</u> 61039	1	\$27.95	\$21.21	\$0.00	\$21.21
	<u>Therapy Play Sand - Beach - 10 lb. Box</u> 32457	1	\$26.95	\$18.66	\$0.00	\$18.66
	<u>Classic 1 lb Rainbow Colored Play Sand 12 Color Assortment</u> 146191	3	\$27.95	\$23.76	\$0.00	\$71.28
	<u>STEM Builder Series Build a Waterway</u> 63198	1	\$49.95	\$38.21	\$0.00	\$38.21
	<u>Adjustable Sand and Water Table</u> 92752 • Lifetime Limited Warranty	1	\$559.95	\$373.96	\$0.00	\$373.96
	<u>Aquarium Flotex® Hygienic Rug - 5' x 3'</u> 36550	1	\$152.95	\$130.01	\$0.00	\$130.01

BILL TO:

647400-1
WASHINGTON COUNTY BOARD OF EDUCATION
405 W COLLEGE ST
JONESBOROUGH, TN 37659-1099
Phone: 4237531105

SHIP TO:

91049511-1
JONESBOROUGH ELEM SCH
306 FORREST DR
JONESBOROUGH, TN 37659-1541
Phone: 4237531180

Description	Qty	List Price	Price	Freight	Total
Mark For Totals			\$2,026.21	\$0.00	\$2,026.21

Furniture Essentials

 <u>Carolina Birch Plywood Double-Sided Storage Island</u> 28760 • Lifetime Limited Warranty • This item ships via Truck.	1	\$699.95	\$450.46	\$67.57	\$518.03
 <u>Storage Bins With Lids - Set of 5 - Clear</u> 47997	2	\$79.95	\$51.81	\$0.00	\$103.62
 <u>Carolina Birch Plywood 5-Compartment Storage Unit - 30" Height</u> 28750 • Lifetime Limited Warranty	1	\$469.95	\$254.96	\$0.00	\$254.96
 <u>Modern Vinyl Couch - Green</u> 37413 • 1 Year Limited Warranty	1	\$299.95	\$254.96	\$0.00	\$254.96
 <u>Modern Vinyl Chair - Green</u> 37414 • 1 Year Limited Warranty	1	\$259.95	\$220.96	\$0.00	\$220.96
 <u>Carolina 8 Cubbie Storage Unit with 10 Clear Bins</u> 88467	1	\$415.95	\$353.56	\$0.00	\$353.56
Mark For Totals			\$1,638.52	\$67.57	\$1,706.09

Block Center

 <u>Carolina Block Storage Organizer</u> 28765 • Lifetime Limited Warranty	1	\$589.95	\$365.46	\$0.00	\$365.46
 <u>Wooden Vehicles and Traffic Signs - 15 Pieces</u> 30693	1	\$32.95	\$28.01	\$0.00	\$28.01
 <u>Unit Blocks Classroom Set II - 200 pieces - 28 shapes</u> 30854 • 1 Year Limited Warranty	1	\$581.95	\$465.76	\$0.00	\$465.76
 <u>Animals On the Farm Set - 12 Piece Set</u> 32340	1	\$61.95	\$42.46	\$0.00	\$42.46
 <u>Friends and Family Set - 10 Pieces</u> 63573	1	\$55.95	\$46.71	\$0.00	\$46.71
 <u>North American Wildlife - Set of 13</u> 81978	1	\$47.95	\$33.11	\$0.00	\$33.11

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	Description	Qty	List Price	Price	Freight	Total
	<u>Big City Building Blocks - 36 Pieces</u> 30758 • 1 Year Limited Warranty	1	\$55.95	\$42.46	\$0.00	\$42.46
	<u>Branch Blocks - 36 Pieces</u> 91332 • 1 Year Limited Warranty	1	\$46.95	\$39.91	\$0.00	\$39.91
	<u>Where I Live Transportation Carpet - 4' x 6' Rectangle</u> 33368 • Lifetime Limited Warranty	1	\$179.95	\$141.06	\$0.00	\$141.06
	<u>Community Building Set</u> 30659	1	\$264.95	\$177.61	\$0.00	\$177.61
	<u>Kaplan Gross Motor Skills Kit</u> 12395	1	\$219.95	\$157.21	\$0.00	\$157.21
	<u>Unit Rocks® 50-Piece Set</u> 37441	1	\$159.95	\$135.96	\$0.00	\$135.96
	<u>Unit Bricks® - 100 Piece Set</u> 22174	1	\$379.95	\$254.96	\$0.00	\$254.96
Mark For Totals				\$1,930.68	\$0.00	\$1,930.68

Writing Center						
	Description	Qty	List Price	Price	Freight	Total
	<u>Letter Construction Activity Set</u> 63343	1	\$47.95	\$36.51	\$0.00	\$36.51
	<u>Wooden ABC 123 Stamp Set</u> 93951	1	\$32.95	\$19.51	\$0.00	\$19.51
	<u>Big Dipper Large Grip Pencils with Eraser - 1 Dozen</u> 7665	12	\$8.95	\$5.91	\$0.00	\$70.92
	<u>Gel Writing Boards - Set of 12</u> 47526	1	\$89.95	\$57.76	\$0.00	\$57.76
	<u>A-Z Magnatab Uppercase</u> 36158	1	\$32.95	\$28.01	\$0.00	\$28.01
	<u>Crayola® Take Note!™ Chisel Tip Dry-Erase Markers - 12 Count</u> 34225	1	\$16.95	\$12.71	\$0.00	\$12.71
	<u>Thin Dry Erase Markers - 12 Count</u> 96596	2	\$26.95	\$19.51	\$0.00	\$39.02
	<u>Felt Erasers - Set of 12</u> 95804	2	\$19.95	\$13.56	\$0.00	\$27.12

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	Description	Qty	List Price	Price	Freight	Total
	<u>Textured Number Play Puzzle</u> 0749	1	\$19.95	\$13.56	\$0.00	\$13.56
	<u>Measuring Cups and Spoons</u> 28628	1	\$15.95	\$13.56	\$0.00	\$13.56
	<u>Natural Stack and Sort Board</u> 33141 • 1 Year Limited Warranty	1	\$68.95	\$46.71	\$0.00	\$46.71
	<u>PowerClix® Frames Education Set - 100 Pieces</u> 31142	1	\$169.95	\$144.46	\$0.00	\$144.46
	<u>Pattern Blocks and Picture Cards Set</u> 31171	1	\$39.95	\$31.41	\$0.00	\$31.41
	<u>LEGO® Classic Medium Brick Box - 10696</u> 31559	1	\$46.95	\$39.91	\$0.00	\$39.91
	<u>Junior GeoStix</u> 63176	1	\$27.95	\$22.06	\$0.00	\$22.06
	<u>Mega Sand Timer - Set of 4</u> 63404	1	\$71.95	\$60.31	\$0.00	\$60.31
	<u>Wooden Colorful Shapes and Sizes Geo Forms</u> 42802 • 1 Year Limited Warranty	1	\$46.95	\$28.01	\$0.00	\$28.01
	<u>Wooden Block Balance Scale</u> 63232 • 1 Year Limited Warranty	1	\$34.95	\$27.16	\$0.00	\$27.16
	<u>Kids First Robot Engineer Kit - 53 Pieces</u> 145669	1	\$52.95	\$45.01	\$0.00	\$45.01
	<u>Measurement School Readiness Math Toolbox</u> 63191	1	\$45.95	\$37.36	\$0.00	\$37.36
	<u>Connecting Camels Complete Set</u> 55544	1	\$41.95	\$35.66	\$0.00	\$35.66
	<u>LEGO® DUPLO® Coding Express - 45025</u> 92754	1	\$279.95	\$279.95	\$0.00	\$279.95
	<u>Insects Floor Puzzle - 24 Pieces</u> 62926	1	\$34.95	\$15.26	\$0.00	\$15.26
	<u>Magnetic Dry Erase Boards - Set of 10</u> 30964	2	\$64.95	\$50.96	\$0.00	\$101.92

Mark For Totals **\$1,233.87** **\$0.00** **\$1,233.87**

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 Phone: 4237531180

	Description	Qty	List Price	Price	Freight	Total
Games and Puzzles						
	Real Image Kids in Motion Puzzles - Set of 6 62618	1	\$76.95	\$65.41	\$0.00	\$65.41
	Classic First Board Games - Set of 4 62855	1	\$71.95	\$53.51	\$0.00	\$53.51
	Emotion-oes Board Game 62921	1	\$15.95	\$11.01	\$0.00	\$11.01
	Differing Abilities Puzzles - Set of 4 63181	1	\$47.95	\$39.06	\$0.00	\$39.06
	Alphabet Floor Puzzle - 24 Pieces 63544	1	\$34.95	\$15.26	\$0.00	\$15.26
	Wild and North American Animals Floor Puzzles - Set of 2 63542	1	\$69.95	\$28.86	\$0.00	\$28.86
Mark For Totals				\$213.11	\$0.00	\$213.11
Additional Services						
	Freight	1	\$1,711.43	\$160.64	\$160.64	\$160.64
Freight charges will be free for all UPS/small parcel products.						

Your Savings		Product Total	\$15,538.05
Product Discounts	\$4,128.52	Less Product Discounts	-\$4,128.52
Freight Savings	\$1,550.79	SubTotal	\$11,409.53
Total Savings	\$5,679.31	Tax	\$0.00
		Freight	\$160.64
		Grand Total	\$11,570.17

Quote valid for 30 days. Prices are subject to change after this period. This quote includes estimated sales tax. Applicable sales tax will be added to your invoice when this quote is approved for order processing. Please reference quote number 463267 when placing this order.

JES PREK PROGRAM - TUITION BASED

Income:							
	<i>Tuition</i>						
	Based on \$125/wk except holidays (38 weeks) \$4,750 (School Year)						
	Full enrollment of 20 students				\$ 95,000.00		
Expenses:							
	<i>Salaries</i>						
	Teacher - Gross Pay				\$ 59,067.00		
	Teacher - Total Benefits				\$ 19,652.00		
	Instructional Assistant - Gross Pay				\$ 16,986.00		
	Instructional Assistant - Total Benefits				\$ 13,343.00		
	<i>Supplies</i>						
	2 Laptops				\$ 2,200.00		
	Printer				\$ 240.00		
	Library, music, social/emotion supplies				\$ 1,461.48		
	Dramatic Play supplies				\$ 1,400.00		
	Art Center				\$ 750.00		
	Science and Sensory Center				\$ 1,400.00		
	Block Center				\$ 1,700.00		
	Writing Center				\$ 400.00		
	Math and Manipulatives				\$ 700.00		
	Games and Puzzles				\$ 200.00		
	Classroom Furniture Essentials				\$ 3,500.00		
					\$ 95,000.00	\$ 122,999.48	
Difference					\$ (27,999.48)		

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **35183**
 Date Issued **7/1/2023**
 Appropriation No. **142E 71100-471-937**
 Dept. **Esser 3.0 -**
 School **Twana McKinney**
Cindy Hayes

TO
 Instructure
 6330 South 3000 East
 Suite 700
 Salt Lake City, UT 84121

Deliver to Washington County Schools
 Address 405 West College Street
 Jonesborough, TN 37659

Via Attn: Cindy Hayes hayesc@wacde.org on or before

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Contract for District Full Year-Case Assessments See Renewal Contract Attached,				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					109,663.75

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filtering - 9 out of 75 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
All	471 - Software	All	No Options Selected	No Options Selected

[Download Budget Data](#)

Budget Detail

Narrative Description

Account Number: 71100 - Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/TNALLCorps/Schools

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Software in school allocation such as listed below.
IXL-\$92,398.00
Achieve 3000-\$278,800.00
Lexia K-8-\$232,000.00
ESGI=\$2,000

School Allocations
Best For All
TN All Corps

Account Number: 71100 - Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: McKinney

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Certica TE 21 CASE Renewal for 2023-2024

Account Number: 71100 - Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Imagine Learning - Edgenuity seats will be purchased for students that will be enrolled in an alternative learning experience. This is a 6-12 learning management system (LMS), supporting student engagement and communication, student encouragement and self-assessment, and other tools to support student learning and progress.

McKinney, Hannah

Production

Session Timeout
00:29:50

Budget Detail

Narrative Description

Code:
Location Washington County (900)
Code:
Quantity:
Cost:
Line Item
Total:

Account 71100 - Regular Instruction Program
Number:
Line Item 471 - Software
Number:
Focus Area: Addressing Learning Loss: Coordinat...
School Type: Traditional Public School
Optional: Meeting Students' Academic, Social...

Optional BFA/Combs
Program
Code:

SAVVAS Successmaker math & reading (includes training)

Location Washington County (900)
Code:
Quantity:
Cost:
Line Item
Total:

Account 71100 - Regular Instruction Program
Number:
Line Item 471 - Software
Number:
Focus Area: Addressing Learning Loss: Coordinat...
School Type: Traditional Public School
Optional: Meeting Students' Academic, Social...

Optional BFA/Hayes
Program
Code:

IXL math & ELA (\$6,412)
 IXL science & social studies (\$20,671)

Location Washington County (900)
Code:
Quantity:
Cost:
Line Item
Total:

Account 71100 - Regular Instruction Program
Number:
Line Item 471 - Software
Number:
Focus Area: Addressing Learning Loss: Coordinat...
School Type: Traditional Public School
Optional: Meeting Students' Academic, Social...

Optional BFA/McKinney
Program
Code:

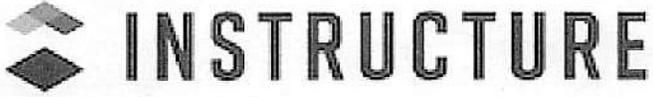
Generation Genius and Kesler Science -
 University School (\$2,191)
 District (\$14,000)

Location Washington County (900)
Code:
Quantity:
Cost:
Line Item
Total:

Account 72120 - Health Services
Number:
Line Item 471 - Software
Number:
Focus Area: Providing Mental Health Supports

Welnet (Focused Fitness)

Session Timeout
 00:29:50



Services Order Form

Order #: Q-284822-1
 Date: 2023-02-23
 Offer Valid Through: 2023-06-16

6330 South 3000 East, Suite 700, Salt Lake City, UT 84121, United States

Order Form For Washington Co School District

Address: 405 W College St
 City: Jonesborough
 State/Province: Tennessee
 Zip/Postal Code: 37659
 Country: United States

Order Information
 Billing Frequency: Annual Upfront
 Payment Terms: Net 30

Billing Contact

Name: _____
 Email: _____
 Phone: _____

Primary Contact

Name: Twana McKinney
 Email: mckinneyt@wcde.org
 Phone: (423) 833-4617

Billing Frequency Term:

Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Year 1						
Description	Start Date	End Date	Metric	Qty	Price	Amount
Mastery Connect Bundled Subscription	2023-07-01	2024-06-30	User	7,553	USD 5.25	USD 39,653.25
Mastery View Predictive Assessments TN - Full Year - District Pricing - CASE Pacing	2023-07-01	2024-06-30	User	5,810	USD 7.50	USD 43,575.00
Individual Student Reports	2023-07-01	2024-06-30	User	5,810	USD 0.00	USD 0.00
Item Bank - Mastery All 4 Subjects & Mastery View Bundle	2023-07-01	2024-06-30	User	7,553	USD 3.50	USD 26,435.50
Recurring Sub-Total						USD 109,663.75
Year 1 Total						USD 109,663.75
Grand Total:						USD 109,663.75

Deliverable	Description	Expiration
Mastery Item Bank - Supplemental	Annual Subscription for Mastery Item Bank - Supplemental	N/A
Mastery Item Bank Subscription	Mastery Item Bank subscription for ELA, Math, Science and Social Studies featuring learning standards alignments for all 50 States, D.C., Common Core and Next Generation Science Standards.	N/A

The items above must be completed during the time period beginning on the later of the Effective Date or the initial Start Date specified in this Order Form and ending pursuant to the time frame set forth in the Expiration column above.

Metrics and Descriptions:

User: User Metric reflects the maximum number of individuals authorized by the Customer to access and/or use the Service and Customer has paid for such access and/or use.

In the event Customer enables access to the Service to more Users over a given contract year than are allocated to such contract year as set forth above, then Instructure reserves the right, in its sole discretion, to invoice the Customer for such additional number of Users. In addition, the User fees set forth above are based on the assumption that Customer's Users will use the Service commensurate with the average usage patterns of users across Instructure's user base in the aggregate (such average usage being referred to herein as "Typical Use") and do not account for usage of the Service by Customer's Users beyond such Typical Use. To the extent the Users' usage of the Service, in the aggregate, exceeds the Typical Use at any given time, Instructure reserves the right, in its sole discretion, to increase the fees by an amount proportional to such excess usage. In the event Instructure increases the fees pursuant to this paragraph, Instructure shall send an invoice to Customer for the applicable increase along with documentation evidencing the additional usage of or additional Users who have access to the Service giving rise to such fee increase. Any invoice sent pursuant to the foregoing shall be due and payable within 30 days of receipt.

Product	Description
Mastery View Predictive Assessments - Grade Levels	Mastery View Predictive Assessments for the State Tested Subject Areas.
Item Bank - Mastery All 4 Subjects & Mastery View Bundle	Annual Subscription for Mastery View + Mastery Item Banks

Elementary Assessment Order Detail				
Subject	Ordered	# of Tests per Year	Delivery Method	Grade Level
ELA	Yes	3	Online - MasteryConnect	3;4;5
Math	Yes	3	Online - MasteryConnect	3;4;5
Science	Yes	3	Online - MasteryConnect	3;4;5
Social Studies	Yes	3	Online - MasteryConnect	3;4;5

Middle Assessment Order Detail				
Subject	Ordered	# of Tests per Year	Delivery Method	Grade Level
ELA	Yes	3	Online - MasteryConnect	6;7;8
Math	Yes	3	Online - MasteryConnect	6;7;8
Science	Yes	3	Online - MasteryConnect	6;7;8
Social Studies	Yes	3	Online - MasteryConnect	6;7;8

High School Assessment Order Detail				
Subject	Ordered	# of Tests per Year - Traditional	# of Tests per Semester - Block	Delivery Method
Standard Package - All Subjects	Yes	3	2	Online - MasteryConnect
Standard English	Yes	3	2	Online - MasteryConnect
Standard Math	Yes	3	2	Online - MasteryConnect
Standard Science	Yes	3	2	Online - MasteryConnect
Standard Social Studies	Yes	3	2	Online - MasteryConnect

Additional Assessment Details				
Assessment Package		Option 1 (3BA): 1st BA, 2nd BA, & Final Comp		
College Prep Assessments				
Grades to Test		# of Students		# of Administrations
Item Bank Subscription				
Grades to Access		1;2;3;4;5;6;7;8;9;10;11;12;K		
Notes				
This quote is for Mastery View Predictive assessments (with Consortium/Mastery View pacing) for grades 3-11 and Mastery +Supplemental item banks for grades K-12, all delivered via MasteryConnect platform (with GradeCam), with student reports. Quote reflects CER pricing.				

Duration: The Services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related Services prior to the first year Start Date at its sole discretion.

Miscellaneous: Instructure's support terms are available as follows:
Canvas & Catalog: <https://www.instructure.com/canvas/support-terms>
Portfolium: <https://portfolium.com/support-terms>
MasteryConnect: <https://www.masteryconnect.com/support/>

As part of our commitment to provide the most innovative and trusted products in the industry, at times we must increase our renewal rates to cover additional expenses associated with advancing our products. If you have concerns with any increases, please reach out to your account representative.

In the event that Customer fails to execute this Order Form prior to the Start Date listed above, all fees shall become due payable upon Customer's receipt of an invoice.

The pricing for this quote is based on your choice to use CASE pacing. By using CASE pacing, you will not be able to make any changes or adjustments to the benchmark assessments or the CASE reports.

Terms and Conditions

This Order Form shall be governed by the Master Terms and Conditions which can be found here: <https://www.instructure.com/policies/master-terms-and-conditions>

The provision of any Item Bank Services shall also be governed by the Addendum which can be found here:

<https://www.instructure.com/item-bank-addendum>.

The provision of any Predictive Assessment Services shall also be governed by the Addendum which can be found here:

<https://www.instructure.com/benchmark-assessment-addendum>.

In the event of any conflict between this Master Terms and Conditions and any addendum thereto and this Order Form, the provisions of this Order Form shall control.

The parties agreement with regards to Instructure's processing of personal data or personally identifiable information can be found at: <https://www.instructure.com/policies/data-processing>

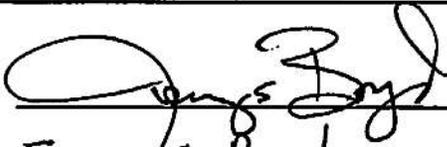
Notes

This quote is for Mastery View Predictive assessments (with Consortium/Mastery View pacing) for grades 3-11 and Mastery+Supplemental item banks for grades K-12, all delivered via MasteryConnect platform (with GradeCam), with student reports. Quote reflects CER pricing.

PURCHASE ORDER INFORMATION	TAX INFORMATION
Is a Purchase Order required for the purchase or payment of the products on this order form? Please Enter (Yes or No): _____ If yes, please enter PO Number: _____	Check here if your company is exempt from US state sales tax : _____ <i>Please email all US state sales tax exemption certifications to ar@instructure.com</i> 1

By executing this Order Form, each party agrees to be legally bound by this Order Form.

Washington Co School District

Signature:	
Name:	Jerry S. Boyd
Title:	Superintendent
Date:	

Instructure, Inc.

Signature:	
Name:	
Title:	
Date:	



BUS INVENTORY SY 2023-2024

The following inventory lists the purchase year and number purchased of conventional AND mini-buses. This inventory list will be used to predict future bus purchasing needs for Washington County Schools.

REGISTRATION YEAR	NUMBER OF CONVENTIONAL BUSES	NUMBER OF MINIBUSES	YEAR OF REPLACEMENT
2010	2	3	2025
2011	4	2	2026
2012	6	2	2027
2013	16	6	2028
2014	1	0	2029
2015	4	7	2030
2016	9	3	2031
2017	7	0	2032
2018	7	3	2033
2019	2	1	2034
2020	5 Propane	0	2035
2021	6 Propane; 1 Electric	0	2036
2022	7 Propane	3	2037
2023	4	0	2038
TOTAL	77	30	

The following buses will be removed from service at the end of the 2023-2024 SY:

Regular Buses-2, 31, 69, X3, X35- These buses will be replaced.

Mini-Buses-116, 117

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

Memorandum

To: Washington County Schools Board of Directors
From: Dr. Jarrod Adams, Chief Operations Officer
RE: Current Purchasing Cooperatives Memberships
Date: June 20, 2023

Board Members:

The following is a list of purchasing cooperatives to which Washington County Schools has current membership:

1. BuyBoard
2. Sourcewell
3. PEPPM Cooperative Purchasing
4. Tennessee Statewide Contracts
5. TIPS-USA
6. SAMS (Nutrition)
7. Landscape Structures
8. Omnia Partners
9. National Purchasing Partners
10. AEPA (Association of Education Purchasing Agencies)
11. Schools/Communities USA

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Status	Policy Descriptor	Notes
	1.102 Board Members	Public Chapter 114 requires acceptance of GED, HiSET, and other types of high school equivalency credentials approved by the State Board of Education.
	1.106 Code of Ethics	A new change to state law, Public Chapter 37, requires local Boards of Education to notify the Tennessee Ethics Commission of the primary person responsible for administering and enforcing their ethical standards. We have added language in model policy 1.106 on this practice. The Board has discretion as to implementation and could select a different individual to be in charge of this reporting.
	1.400 School Board Meetings	Public Chapter 350 creates additional opportunities for board members to attend board meetings electronically. Now, board members will be able to use this method of attendance for two additional reasons: (1) if they are sick or in a period of convalescence on the advice of a healthcare professional; and (2) due to inclement weather.
	1.402 Notification of Meetings; 1.609 Appeals to and Appearances Before the Board	State law, Public Chapter 300, now requires that notice of board meetings include information on how individuals may provide public comment on agenda items. Additionally, each board meeting with actionable items on the agenda is required to have a time dedicated to public comment. The law allows Boards to establish reasonable restrictions on the length of the comment period, number of speakers, and the length of time per speaker. This is an area in which Boards have significant flexibility, and we encourage modifying our model policy to meet local needs.
	Policy 3.202 - Emergency Preparedness Plan; 3.205 Security; 3.204 Threat Assembly Team	A new law that affects many aspects of school safety (Public Chapter 367) requires several policy changes. This new legislation requires an armed intruder drill, an incident command drill, and an emergency safety bus drill (policy 3.202) as well as a policy on threat assessment teams (policy 3.204). Many Boards currently maintain a policy on threat assessment teams, however, this new legislation requires that all Boards have a policy on this topic. There is also now a requirement for all exterior doors to remain locked during school hours. For events occurring after school hours, Boards can choose to create a local plan on how to admit community members. We have updated model policy 3.205 with information about the default practice found in the new legislation. Per state law, this default practice will be in effect if the Board does not include an alternate local plan.
	4.204 Summer Instructional Programs	State Board of Education Policy 3.300 - Promotion and Retention was updated during the State Board of Education's May meeting. This policy change requires local Boards of Education to include additional information on make up days for summer programs in their policies. We have updated model policy 4.204 to align with these new requirements.

	<p>4.300 Extracurricular Activities; 6.400 Student Surveys, Analyses, and Evaluations; 6.402 Physical Examinations and Immunizations</p>	<p>Public Chapter 353 includes new options for parents/guardians regarding certain extracurricular activities and district actions. Specifically, this new law: (1) requires parents/guardians to opt-in before their minor child joins a school club or participates in the activities of a club; (2) requires parents/guardians to opt-in before a minor child participates in a non-instructional survey, analysis, or evaluation; and (3) gives parents/guardians the ability to opt-out of health screenings conducted as part of the coordinated school health program. To align with these changes, we have updated the respective policies on these topics.</p>
	<p>4.403 Library Materials</p>	<p>A new state law, Public Chapter 472, changes the process for school districts to respond to challenged library materials. Previously, state law required that all complaints proceed to the Board of Education. This new law includes flexibility for districts by permitting the Board to create a process with several tiers of review. Please note that Boards may revise this model language to align with local standards. We encourage reaching out to your local board attorney if there are legal concerns.</p>
	<p>5.107 Application and Employment</p>	<p>School districts are prohibited from hiring individuals on Tennessee's Department of Children's Services list of perpetrators of child abuse and those on the registry of abuse of vulnerable persons maintained by the Department of Health. A change to state law, Public Chapter 222, clarifies that districts may not hire individuals who appear on similar lists maintained by other states. We have updated our model policy to align with this change.</p>
	<p>5.119 Employment of Retirees</p>	<p>Due to ongoing teacher shortages, the General Assembly passed Public Chapter 425 which allows more flexibility in hiring retirees. This change allows retirees to work as substitutes beyond the typical 120 day contract and permits retirees to serve as regular classroom teachers on an ongoing basis.</p>
	<p>5.302 Sick Leave</p>	<p>For districts that operate sick leave banks, state law contains restrictions on how those days can be used by employees. Public Chapter 151 adds additional options for employees by creating an option to use this time to care for minor children in addition to being used for the employee's own illness.</p>
	<p>5.305 Family and Medical Leave</p>	<p>Public Chapter 399 gives employees who are required by law to hold a valid license of qualification for employment and who have been employed with the school district for at least twelve consecutive months six weeks of paid leave that can be used after the birth, stillbirth, or adoption of a newly placed minor child. This leave must be used within twelve months of the qualifying event and does not have to be used consecutively. Additionally, this leave counts towards federally granted leave under the Family Medical Leave Act. We have added a provision on this new option to our model policy.</p>

	5.307 Physical Assault Leave	A new state law, Public Chapter 343, clarifies that teachers will receive their full salary while on leave due to a physical assault. Our model policy 5.307 has been updated to reflect this change.
	5.600 Staff Rights & Responsibilities	Teachers are now required to report students who commit certain offenses on school property that endanger the life, health, or safety of others per Public Chapter 153. As a result, we have updated this statutory list of responsibilities in our model policy.
	6.200 Attendance	Boards can award credit to students who take released time courses pursuant to the conditions outlined in their board policy. Previously, Boards could award one-half credit. Public Chapter 130 now allows Boards to offer one full credit for these courses. Please note that this is optional for Boards, and we have included an updated provision on this topic in our alternate version of 6.200. The highlighted language indicates additional options found in state law.
	6.202 Home Schools	Public Chapter 114 requires the acceptance of GED, HiSET, and other types of high school equivalency credentials approved by the State Board of Education. We have updated our model policy to include these other types of credentials in accordance with state law. Additionally, Public Chapter 296 removes the requirement that parents of home school students provide proof of immunizations. Based on this change, we have updated our model policy in line with the new requirements.
	<u>Policy 6.300 - Code of Conduct & Policy 6.309 - Zero Tolerance Offenses</u>	A new zero tolerance offense has been added to state law. Public Chapter 299 adds threats of mass violence to the list of offenses punishable by a one year expulsion. We have revised our model policies 6.300 and 6.309 to reflect this information.
	6.314 Corporal Punishment	Boards have discretion as to whether corporal punishment is used in the district. If this is a disciplinary option, a new state law (Public Chapter 275) requires further actions be taken before corporal punishment occurs. We have updated the version of our model policy that allows this practice to align with the changes to state law.
	6.319 Alternative Education	Public Chapter 279 provides an additional statutory reason that a Director of Schools could require a student to serve a suspension at home rather than on school property. This change to state law allows the Director of Schools discretion if assigning the student to an alternative school or program may endanger the safety of the students or staff.

INTER-LOCAL AGREEMENT
Amended and Restated October 2020

THE INTER-LOCAL AGREEMENT, made and entered into the 19th day of November, 2019, 2019, by and between the TOWN OF JONESBOROUGH, TENNESSEE, hereinafter referred to as the Town; and WASHINGTON COUNTY, TENNESSEE, hereinafter referred to as the County; and the WASHINGTON COUNTY BOARD OF EDUCATION, hereinafter referred to as the Board of Education, and collectively referred to as the parties is hereby this 20th day of October 2020 amended and restated as follows to reflect the changes set out by USDA Rural Development as conditions of the financing of the project:

WHEREAS each of the parties to this agreement have a vested interest in the education of the children of Washington County living within the Town of Jonesborough, and

WHEREAS, the Washington County School Facilities Master Plan adopted in 2013 established as the priority for new K-8 school facilities the combining the Boones Creek Elementary and Middle schools as well as the combining Jonesborough Elementary and Middle schools, and

WHEREAS, the combined student population of Jonesborough Elementary School and Jonesborough Middle School is the largest of all K-8 schools in the Washington County System, and

WHEREAS, with the continued growth of Jonesborough as well as the fact that a large portion of the western half of Washington County has to travel through the Town to get to the large employment centers in Johnson City, the student population at the Jonesborough school will not likely decrease, and

WHEREAS, as a bedroom community to Johnson City essentially adjoining that much larger commercial center that has its own highly regarded school system, the perception of the quality of

education provided by the Jonesborough schools becomes a major deciding factor in where young families with school age children decide to live, and

WHEREAS, the recommendation adopted by the Washington County School Board in 2013 to build a new K-8 school in Jonesborough is still based on the need to spend County capital improvement project funding wisely creating a dynamic new educational facility that will serve Washington County students in the Jonesborough area for another forty to fifty years, and

WHEREAS, the Town of Jonesborough, in acknowledgement of the critical importance of the school facilities in Jonesborough, the educational program provided to Jonesborough's school age children, and the long-term economic growth and stability of the Town has determined it is in the Town's best interest to be proactive in helping overcome obstacles in constructing the education facility needed, then

WITNESSETH:

For and in consideration of material covenants and agreements hereinafter contained, the Town will work with the County and the Board of Education in a mutually beneficial relationship to effectively build a community facility to include recreation facilities and a multipurpose building, primarily for use of the Board of Education as a school facility. In consideration whereof the parties hereto have agreed upon the following terms and conditions, which shall constitute, govern, and control the relationship between the parties hereto, the same being inseparable parts to this Agreement, and such terms and conditions are binding upon the parties and expected to be relied upon by the parties in making their commitments described herein.

GENERAL

The Town and County and Board of Education, their officers, employees, agents and personnel shall fully cooperate in performance of the terms and provisions of this Agreement.

The following terms will be used throughout this document:

1. "Building" or "New Building" refers to the primary new building constructed as part of this project.
2. "Cost Saving Measures" refer to the efforts to reduce costs undertaken by the County and the Town for the mutual benefit of both as set out in this Agreement.
3. "Design Committee" will provide input to the architect and engineers in the planning and design of the building and facilities which are the subject of the project. It is important to note that the Committee will not make final design decisions which are reserved to the Town through the Board of Mayor and Aldermen to allow them to control the cost they are incurring, and, with respect to the furnishings, to the Board of Education to allow it to furnish the Building as it deems necessary and appropriate. Any vacancy on the Design Committee will be filled by the person resigning or declining to accept their appointment who shall select another member of their respective board, or in the case of the County Mayor from his staff, to fill the position; and the at-large member of the Board appointed by the Town will be replaced by the Board of Mayor and Aldermen if necessary; and the administrator or teacher from the Jonesborough Schools will be replaced by the Board of Education if necessary. Any replacement from the initial appointments in this Agreement must be approved by a majority of the Design Committee.
4. "The Design" refers to the design of both the primary building and the grounds and other recreational facilities both while under consideration of the Design Committee and before and after final approval of the Board of Mayor and Aldermen.
5. "Jonesborough Schools" shall refer to Jonesborough Middle School and Jonesborough Elementary School.
6. "Building Lease" refers to the Lease attached to this Agreement as Exhibit A, or a substantially similar document to be developed subsequent to the execution of this Agreement.
7. "Facilities Lease" refers to the Lease attached to this Agreement as Exhibit B, or a substantially similar document to be developed subsequent to the execution of this Agreement.

In the event the terms of this Agreement conflict with the Building Lease or Facilities Lease, the terms of such leases shall govern.

Except as specifically stated herein, all improvements to North Cherokee Street shall be constructed or paid in the same manner as the Town and County have previously constructed roads in the Town and County. However, the new road and traffic circle on the premises shown on the exhibits to the Building Lease and Facilities Lease shall be built and paid for as part of the Project.

Town and County will encourage the Design Committee to obtain estimates of the costs of construction at an appropriate time prior to completion of the Design to determine if they wish to proceed based upon such estimated costs. If estimated costs exceed the proposed maximum amount

of financing issued to pay such costs, Town and County shall use best efforts to reduce the estimated costs. If after sixty (60) days of such review (but in any event, not later than the date the Bonds (as defined in the Building Lease) are issued) either Town or County determines costs cannot be reduced to the maximum amount of the proposed financing, either party may terminate its obligations under the Leases; and in such event, County shall nevertheless pay in full the outstanding Interim Financing (as defined in the Building Lease), including the principal, interest, reserve replenishment, indemnity, fees, costs and expenses required to be paid or prepaid on such date with respect to the Interim Financing, and all reasonable fees, charges and disbursements of the trustee, lender or any bond or note holder accrued and to accrue until the date of full payment, together with the Termination Costs (as defined in the Building Lease).

RESPONSIBILITIES OF THE TOWN OF JONESBOROUGH

1. The Town will execute and serve as Lessor of the primary building to be constructed as part of this project under the Building Lease attached as Exhibit A hereto.
2. The Town will execute and serve as Lessor of the grounds and facilities for recreation space under the Facilities Lease attached as Exhibit B hereto.
3. The Town will select and supervise the work of the architect and engineers and other professional services on the project; provided, however, that the Board attorney will have input into the development of the contract with the architect.
4. The Town will provide four (4) persons to serve as members of the Design Committee including the Mayor, representing the Board of Mayor and Aldermen, the Town Administrator and two other representatives who will not be members of the Board of Mayor and Aldermen, including at least one citizen of the Town of Jonesborough with children who attend the Jonesborough schools, selected by the Board of Mayor and Aldermen. The Town will provide staffing services to the Design Committee.
5. The Board of Mayor and Alderman of the Town will have final approval of the Design and of the cost of construction of the project, except as specifically provided for in this agreement.
6. The Town will seek to obtain financing for the Project and this agreement is contingent on the Town being able to obtain that financing on terms acceptable to the Board of Mayor and Aldermen.
7. The Town will exercise the option it has on the site shown on Exhibit C hereto and will be responsible for the construction of the building after final approval of the Design. The Town agrees to delay acquisition of real property as long as permitted under any purchase contract to allow completion of the Design and to secure Interim Financing (as defined in the Building Lease). Town will also annex such real property at the time of its acquisition.
8. Upon completion of construction, the Town will turn over occupancy of the building and grounds to the County. The BUILDING LEASE AGREEMENT sets forth the parameters as to the operations, maintenance and management of the facility between the Tenant and the Landlord. The Landlord retains ultimate responsibility for operating, maintaining, and managing the facility, and providing for its continued availability and use at reasonable rates and terms as required by 7 CFR §1951.224(a) and 7 C.F.R. § 1942.17(b)(4). The property described herein was obtained or improved with Federal financial assistance and

is subject to the nondiscrimination provisions of title VI of the Civil Rights Act of 1964, title IX of the Education Amendments of 1972, section 504 of the Rehabilitation Act of 1973, and other similarly worded Federal statutes, and the regulations issued pursuant thereto that prohibit discrimination on the basis of race, color, national origin, handicap, religion, age, or sex in programs or activities receiving Federal financial assistance. Such provisions apply for as long as the property continues to be used for the same or similar purposes for which the Federal assistance was extended, for so long as the purchaser owns it, whichever is later as required by 7 CFR §1951.224(a) and 7 C.F.R. § 1951.204.

9. The Town will secure the services of and utilize a construction management professional qualified with substantive experience in the construction of schools and related facilities to advise Town and Design Committee during the construction of the Building and related facilities.
10. The Town will have responsibility for maintenance, management and scheduling of the facilities and grounds under the Facilities Lease as set out in that lease and in any agreement with the County, with the understanding the Washington County Schools will have rights of use as set out in the Facilities Lease, and the Facilities Advisory Committee will review, advise, and recommend maintenance, management, and programming. The County will hold all maintenance, management and scheduling responsibilities during the Secondary Term of the Facilities Lease.
11. The Town will have responsibility (including any financial obligations) for maintenance of the exterior grounds of two separate parcels that Washington County previously purchased for (a) Boones Creek K-8 school; and (b) a public park/athletic facility complex, which shall include all property currently composing the site (such school and park/athletic facilities referred to collectively as the “Boones Creek Properties” and also real properties known as a certain fifty-seven and 47/100ths [57.47] acres, more or less, tract of land as shown by that certain survey by Charles T. Johnson, Jr. [TN#2405] dated December 17, 2016) to the same standard offered to other school and recreation facilities located in Washington County. This responsibility will begin on the Effective Date of the Facilities Lease, is in addition to the Town’s responsibility for the maintenance, management, and scheduling of the facilities and grounds of the Jonesborough facilities, and is agreed with the understanding that the Facilities Advisory Committee may review, advise, and recommend maintenance, management, and programming. The County will have sole operating, management and scheduling responsibilities for the Boones Creek Properties unless otherwise agreed upon in writing.
12. In the event the Interim Financing can be used to pay for costs of the Town incurred prior to funding of the Interim Financing, Town will use the Interim Financing proceeds to reimburse the County for all rent paid by the County prior to the funding of the Interim Financing.

RESPONSIBILITIES OF WASHINGTON COUNTY

1. The County will provide two (2) persons to serve as members of the Design Committee including the County Mayor and one member of the County Commission to be selected by the County Commission.
2. The County will execute and serve as Lessee of the primary building to be constructed as part of this project under the Building Lease attached as Exhibit A hereto.
3. The County will execute and serve as Lessee of the grounds and facilities for recreation space under the Facilities Lease attached as Exhibit B hereto.
4. Participate, to the extent reasonable under the circumstances in the County's judgment, in Cost Saving Measures, as described herein.
5. Participate in the reconfiguring of the driveway into the current Jonesborough elementary school to connect it to the roadway leading to the intersection located between Pal's and the pharmacy on East Jackson Boulevard.
6. Transfer ownership of the Building to the Board of Education at the time the County has the ability to make such transfer of ownership.

RESPONSIBILITIES OF THE WASHINGTON COUNTY BOARD OF EDUCATION

1. The Board of Education will provide four (4) persons to serve as members of the Design Committee including three members of the Board of Education who serve the district in which the Jonesborough Schools are currently situated and an administrator or teacher from the Jonesborough Schools. Additionally, the Board of Education will have a representative from their facilities maintenance staff to serve as a staff member to the Design Committee.
2. The Board of Education will have the authority to select furnishings that the Board of Education believes are necessary and appropriate for use in the Building; provided, that the Board of Education shall collaborate with the Design Committee regarding the selection of any such furnishings; and further provided that the Board of Education shall pay for any such furnishings out of the Dedicated Education Fund per Tenn. Code Ann. § 49-3-352.
3. The Board of Education will receive reports from the Design Committee from time to time and will provide comment and input in the design process. The Board of Education will meet in joint session with the Town's Board of Mayor and Alderman for a discussion of the design of the school building and site prior to the Board of Mayor and Alderman voting to give final approval and bid out the construction project.
4. The Board of Education will be responsible for all aspects of the operation and maintenance of the building once the building is completed and turned over to the County, except for that portion of the building reserved for use by the Jonesborough Parks and Recreation program and the County, which use will be governed by the Building Lease and any written agreement between the parties regarding such use.
5. In recognition of the significant portion of the County's Capital Improvement Fund this project will utilize the Board agrees to use best efforts and sell the following properties within four years of the individual properties being available as a result of new construction at both the Jonesborough Schools and the new Boones Creek K-8 school to a property tax-paying entity or individual to allow those properties to return to the tax rolls. If the Board

is unable to sell these properties after such time, the County will decide the status of such property. The proceeds of these sales will go into the Dedicated Education Fund per Tenn. Code Ann. § 49-3-352 and will be used to (1) offset the cost of purchasing the furnishing as set forth in Paragraph 2 above; and (2) to fund the Five-Year Capital Improvement Plan currently adopted by the Board of Education; provided that the Board of Education, with the approval of the County Commission, may allocate these funds to other school purposes as exigent circumstances may arise:

- a. Midway
 - b. Boones Creek Middle School
 - c. Jonesborough Middle School (except the track – see below)
 - d. Jonesborough Elementary School front lawn only – with the driveway entrance reconfigured to connect at the intersection between Pal’s and the pharmacy.
6. Upon the completion of the move from the Jonesborough Middle School to the new Building, the Board of Education will transfer the portion of the property of the Jonesborough Middle School to include the track and parking area immediately adjacent to the Track to the Town, maintaining a right of access to and from the Jonesborough Elementary School building and the school system bus/maintenance garage facility, for recreational programming; OR, in lieu of transferring the property, the Town and Board of Education may develop a mutually acceptable plan of improvements and programming to be used by both the Town and the School Board for students using the current Jonesborough Elementary school building in the future.

FACILITIES ADVISORY COMMITTEE

The Town and the County will establish a Facilities Advisory Committee comprised of (a) 3 persons selected by the County Commission; (b) 3 persons selected by the Board of Mayor and Alderman of the Town; and (c) the Mayor of the County (or his/her designated representative). In the event the Committee intends and desires to take action, such actions will be made with a vote of a majority of members of the Committee attending a meeting for such purpose, such meetings requiring a quorum of 5 members. The purpose of the Facilities Advisory Committee will be to: (1) review, advise and make recommendations with respect to oversee the Town’s use of Rent under the Facilities Lease Agreement; (2) review exterior grounds’ maintenance responsibilities; and (3) review, advise, and recommend maintenance, management, and programming of parks and recreation (including but not limited to classes and educational programs at the McKinney Center at Booker T. Washington School, Oak Hill School and programming for youth through the Heritage Alliance, Jonesborough Story Initiative – school based program, Chuckey Depot Museum programming for youth, walkway development to enhance family exercise, youth oriented special events, and other uses). The Town will provide the Committee with not less than semi-annual updates of its action related to the foregoing issues (including expenses and use of rent paid by County under the Facilities Lease). Nothing in this provision will interfere with the Town’s responsibilities to the Board of Education and the individual schools contained in this Agreement or the Building and Facilities leases for the Jonesborough School and the adjoining facilities.

OPEN MEETINGS LAW

In recognition of the public interest associated with this project, the parties agree that it is in the best interest of the citizens and residents of Washington County and the Town for all meetings of any committees or governing bodies that will make recommendations or final decisions regarding the design and construction of this project, as well as public expenditures, to be open to the public.

AMENDMENTS TO AGREEMENT

This Agreement may only be amended by the agreement of all three parties to this agreement in writing and approved by the Board of Mayor and Aldermen, the Board of Education and the County Commission.

TERMINATION

This Agreement cannot be terminated during the period of either of the lease agreements called for in this Agreement.

EFFECTIVE DATE

This Agreement shall take effect upon execution by the authorized representative of each party after approval of the governing body of each party and shall remain in full force and effect until canceled as provided herein.

IN TESTIMONY WHEREOF the parties have hereunto set their hands and seals on this this 20th day of October 2020 binding themselves, representatives, successors, and assigns.

THIS INSTRUMENT HAS BEEN EXECUTED IN TRIPLICATE, ANY OF WHICH MAY BE TREATED AS AN ORIGINAL.

ATTEST:

MAYOR AND ALDERMEN
OF THE TOWN OF

JONESBOROUGH, TENNESSEE



By: Abbey Miller
Name: Abbey Miller
Title: Recorder

By: Chuck Vest
Name: Chuck Vest
Title: 10-20-20 Mayor

Approved as to form only:

[Signature]
Name: James R. Wheeler
Title: Town Attorney

ATTEST:

WASHINGTON COUNTY
BOARD OF EDUCATION

By: William R. Flanary
Name: William R. Flanary
Title: Director of Schools

By: Robert J. [Signature]
Name: Robert J. [Signature]
Title: Chairman

Approved as to form only:

[Signature]
Name: D. Susan Seavett
Title: Board Attorney



[Faint handwritten text, possibly a signature]

[Faint handwritten text]

[Faint handwritten text]

[Faint handwritten text]

ATTEST:

WASHINGTON COUNTY,
TENNESSEE

By: Kathy Storey
Name: Kathy Storey
Title: County Clerk



By: William J. Grady
Name: William J. GRADY
Title: Mayor

Approved as to form only:

A. Wilkinson
Name: A. Wilkinson
Title: County Attorney

ANNUAL AGENDA

SEPTEMBER

Reorganization of the Board (To include two students from each high school per state rules)
Report on opening of school
School Visits
Administrative Reports
School Calendar

Events: TSBA Fall District Meeting

OCTOBER

Appointment of committees (including Disciplinary Hearing Authority)
Designation of staff members as management personnel for Collaborative Conferencing
Textbook Selection Committees
Review of Board's Strategic Plan

Events: New Board Chairman workshop
New Board Member orientation
Board Retreat

NOVEMBER

Review of school activity funds
Begin Director's Review

Events: TSBA Convention
American Education Week

DECEMBER

Compliance Report
Complete Director's Review

Events: Christmas Dinner

JANUARY

Recognition of new tenured teachers
Review of Policies – Section I
Self –evaluation by Board
Budget Calendar

Events: School Board Week
Mid-year Board Retreat

FEBRUARY

Bus Bids
Review of Policies – Section 2
Principal Conferences with Director of Schools for budget requests
Budget requests presented to Director of Schools from principals/department heads
Quarterly meeting – Director’s evaluation

Events: TSBA Day on the Hill

MARCH

Review of policies – Section 3

APRIL

Textbook Selection
Summer School Program
Review of policies – Section 4
Budget review and adoption

Events: Top Ten Banquet

MAY

Federal Projects approval
Deadline for School Board Academy optional credit proposals
Approval of fee waivers
Approval of prices for meals

Review of policies – Section 5

Events: Teacher Appreciation Week
Teacher of the Year Banquet
Graduation

JUNE

Review of policies – Section 6
Review allowances and reimbursement guidelines
Differentiated Pay Plan

Events: SRO Luncheon

JULY

Lost and Damaged Textbook Report
Transportation Report (Inspection Report)
Review Annual Agenda
Personnel list/salaries
Gifts and bequests

Events: New teacher Recognition Luncheon
TSBA Law Institute

AUGUST

Vehicle Authorization Report

Events: Recognition of retiring employees

Adopted July 2022