

**In accordance with Executive Order No. 71, some Board members will attend the meeting
by electronic means.
CALLED MEETING**

**WASHINGTON COUNTY
BOARD OF EDUCATION**

February 1, 2021

5:00 PM

Central Office

- I. CALL TO ORDER**
- II. Overview of Job Descriptions of School System Assistant Directors and Supervisors**
- III. Review and Consideration of Capital Projects' Priority List**
- IV. ADJOURNMENT**

Washington County Department of Education
Capital Priority List

Updated and Approved by WCBE 1.9.2020

2019-2020		2020-2021		2021-2022		2022-2023	2023-2024
School Buses REQUEST MADE TO HEW 1.9.20 FUNDING PROVIDED 1.27.20 BY WCC VIA RESOLUTION 20-01-09	\$503,000 \$464,560	School Buses FUNDING PROVIDED 10.26.20 BY WCC VIA RESOLUTION 20- 10-02	\$456,000 \$558,000	Daniel Boone & David Crockett stadium improvements	\$10- 14,000,000		
Technology ALLOCATED BY WCC VIA RESOLUTION 19-06-06 ON 6.24.19	\$640,000	Technology FUNDING PROVIDED 10.26.2020 BY WCC VIA RESOLUTION 20- 10-06	\$640,000	Gray gymnasium floor and bleacher replacement. <i>This item added 11 April 2019 GRAY GYM FLOOR REPLACED NOVEMBER 2020, FUNDING FROM INSURANCE SETTLEMENT AND GENERAL FUND. HEW DECLINED TO FUND GYM FLOOR</i>	insurance - \$134141, WCDE \$14491		
Jonesborough Elementary roof FUNDING PROVIDED 1 APRIL 2019 VIA WCC RESOLUTION 19-03-06	\$1,100,000	Jonesborough Middle Roof if Jonesborough building project is delayed	\$510,000	Old Boones Creek Elementary School roof	\$925,000		
		Daniel Boone HVAC & Controls <i>May be part of energy management plan. Estimate is out of date.</i>	\$2,425,000				
Gray Elementary brick repair FUNDING PROVIDED 10.26.20BY WCC VIA RESOLUTION 20-10-03	\$300,000 \$1,042,000	South Central, Fall Branch, Lamar, Sulphur Springs HVAC controls <i>May be part of energy management plan. Estimate is out of date</i>	\$750,000				
Daniel Boone roof ESTIMATE UPDATED 12.20.19 ALLOCATED BY WCC VIA RESOLUTION 20-02- 04 ON 2.24.20 FOR GYM ONLY, NOT TO EXCEED \$400k FUNDING FOR REMAINDER OF ROOF PROVIDED 10.26.20 BY WCC VIA RESOLUTION 20-10-07	\$1,890,000 \$400,000 \$2,200,000	South Central, West View- structural floor repairs, door hardware and re-key	\$640,000				
David Crockett boiler, HVAC controls BOILER REPLACED BY WCBE VIA FUND BALANCE 12.18.19	\$2,220,000 \$196,350	Central Office HVAC renovation	\$75,000				
Fall Branch, Sulphur Springs doors, door hardware, door frames FUNDING PROVIDED 10.26.20 BY WCC VIA RESOLUTION 20-10-04	\$280000 \$280000						
TOTAL	\$1,740,000	TOTAL	\$5,040,000	TOTAL	TBD		

Notes

1. School Bus Replacements added yearly beginning FY19
2. Technology added yearly beginning FY19
3. Future items listed by priority and subject to change