Facilities Improvement and Oversight Committee Meeting
Monday, November 9, 2026 4:30 PM

Dr. Matthew Prophet Education Center
501 N. Dixon St.
Portland, OR 97227

Agenda

1. Call to Order / Introductions
2. Public Comment (5 two-minute spots)
    - Three (3) for topics related to items on the meeting agenda
    - Two (2) for general topics related to Facilities Improvement and Oversight
3. To sign up for public comment, email PublicComment@pps.net or call 503-916-3741.
4. Departmental Wins
5. Rightsizing Update: Facilities School Readiness
6. Other Business and Future Agenda Items
7. Adjourn

FIO Committee

November 9, 2026



PORTLAND
Public Schools

Agenda

- Welcome and Introductions
- Departmental Wins
- School Readiness Assessment Process and Districtwide Findings
- School by School Review
- Confirming Receiving School Readiness
- Next Steps

Departmental Wins

RISE

Bond Program Wins!

- Ida B Wells Land Use Approval received!
- Grice-Adair had 6 CM/GC firm submit proposals which is twice the historical numbers of participants in response to CM/GC.
- All roofing projects are in close-out including Vestal, Chavez, Marshall (phase1) and Woodmere.
- Beverly Cleary Seismic Retrofit in for permit and contractor RFP issued
- Richmond, Ainsworth and Kelly Seismic Retrofit - contractor RFP schedule before mid-Dec

Purpose

Review School Readiness for potential receiving schools from a facilities and operations lens.

Today we will:

a. Review our process for determining facilities readiness

b. Walk through facilities readiness of schools receiving the highest number of students

c. Model scenario A and B. Discuss what a potential seismic plan would look like

Assessing Facilities Readiness Process

- When initially assessing a school's readiness to welcome students we looked at a building's functional capacity, the current utilization rate, and the number of work orders received from each building.

- We utilized our data from our facilities teams, and pulled data from Tririga, which shows the number of classrooms currently being used for what purpose.

- In June, we brought principals in to look at their school's floor plan and provide feedback on how they are using their spaces.

- When scenarios were released, operations teams comprised of facilities, maintenance, RISE, safety and security, nutrition, and transportation did in-person walkthroughs with principals of 21 buildings set to experience the highest number of student increase.

Functional Capacity: Planning Assumptions

The PPS Utilization Model estimates student capacity using classroom size, space set-asides, and school scheduling needs.

- **Classroom capacity:** Classrooms must be at least 500 sq. ft. Estimated capacity is:
  a. **24 students** for 500–800 sq. ft.;
  b. **27 students** for 801–1,000 sq. ft.;
  c. **30 students** for larger classrooms.
  d. These are planning assumptions, not class-size minimums or maximums.
- **Enrichments and Electives:**
  a. K–5/K–8 calculations exclude gymnasiums and one or two Art/Music rooms, based on enrollment.
  b. Middle/high school calculations use lower utilization assumptions to account for rotating schedules and specialized instructional spaces.
- **Special Education classrooms are intentionally protected:**
  a. Special Education classrooms are set aside from general instructional functional capacity, so they are not assumed to be available for other classroom uses.
  b. Model includes specialized program classroom(s) and Learning Centers (in K-5/K-8).
  c. Classrooms used for students who receive specialized instruction for most of the school day. Capacity in these rooms is 12 students.

***Actual Space Use:** Capacity reflects how spaces could support instruction. Principals determine actual space use (room assignments and any necessary changes).

Campus Readiness Profiles by School

Readiness Status

- Not Yet Ready/ Significant Barriers
- Conditionally Ready/ Improvements Needed
- Ready/ Minor Adjustments

Campus Readiness Profile

[Campus Name]

Readiness Status

- Not Yet Ready/ Significant Barriers
- Conditionally Ready/ Improvements Needed
- Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY

[000] students

PEAK ENROLLMENT

[000] students in [Year]

LARGEST HISTORIC ENROLLMENT

[000] students in [Year]

CLASSROOM USE

[00] SPED classrooms
[00] total classrooms

Planned Future Investments

[A,B,C,D.E]

Readiness for Additional Students

- Urgent improvement:
  - [Improvement] [Target timing / next decision point, estimated cost implication]
- Needed improvement that does not affect school readiness
  - [Improvement]
- Accessibility: ## Accessible classrooms.
  - [Additional accessibility info]

Safety & Security

- [Brief safety/security impact, constraint, or no notable issue]

Nutrition Services

- [Brief kitchen, meal-service, or space requirement]

Transportation

- [Brief transportation impact, constraint, or no notable issue]

Special Education

- [Brief program, space, access, or service consideration]

Campus Readiness Profile

Abernethy

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY

441 students

PEAK ENROLLMENT

369 students in 2029

LARGEST HISTORIC ENROLLMENT

528 students in 2013-2014

CLASSROOM USE

1 SPED classroom
21 classrooms

Planned Future Investments

None at this time

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions for kitchens, see below:
    - $38,300 - completed by Summer 2027
  - Additional WiFi Coverage
- Needed improvement that does not affect school readiness
  - Resolve groundwater issues in Rm 4 - $100K
- Accessibility: 11 Accessible classrooms.
  - First floor accessible; accessed on NW side of building
  - Does not have an elevator

Safety & Security

- Fencing
- Additional cameras to address blind spots

Nutrition Services

- Additional double oven, double door freezer and warming oven ($38,300)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- One Learning Center
- 1 Classroom Total

Campus Readiness Profile

Arleta

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
653 students

PEAK ENROLLMENT
552 students In 2030

LARGEST HISTORIC ENROLLMENT
526 students in 2019-2020

CLASSROOM USE

4 SPED classrooms
26 classrooms

Planned Future Investments

PCEF Mech Upgrades

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions for kitchens, see below:
    - $30,100 - completed by Summer 2027
  - Increase railing height at stairwells
- Needed improvement that does not affect school readiness: None
- Accessibility: 19 Accessible classrooms.
  - First floor accessible; accessed on NW side of building
  - Does not have an elevator

Safety & Security

- Fencing

Nutrition Services

- Additional double oven and warming cabinet ($30,100)

Transportation

- City review and expansion required. Space available.
- No notable issues.

Special Education

- Continue Social Emotional Skills programming for students in grades 3–5.
- Welcoming students from Marysville K-5 Inclusive School Community
- 1 regulation/sensory space
- 4-5 Classrooms Total

Campus Readiness Profile

Boise-Eliot/Humboldt

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
586 students

PEAK ENROLLMENT
540 students in 2028

LARGEST HISTORIC ENROLLMENT
696 students in 1999-2000

CLASSROOM USE

4 SPED classrooms
31 classrooms

Planned Future Investments

DLCD Grant Vision Plan

Readiness for Additional Students

- Urgent improvement: None
- Needed improvement that does not affect school readiness:
  - Vinyl windows need to be addressed (loose and unsafe - cost TBD)
- Accessibility: 20 Accessible classrooms.
  - First floor accessible
  - Does not have an elevator

Safety & Security

- Fencing
- Additional cameras to address camera blind spot areas

Nutrition Services

- Ready

Transportation

Current space is adequate. No notable issues.

Special Education

- BEH has 1.5 Learning Center FTE
- 2 Communication Behavior Classrooms
- 1 Sensory/Regulation space
- 4-5 Classrooms Total

Campus Readiness Profile

Brentwood

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
763 students

PEAK ENROLLMENT
664 students In 2028

LARGEST HISTORIC ENROLLMENT
770 students in 1997-1998

CLASSROOM USE

4 SPED classrooms
35 classrooms

Planned Future Investments

DLCD Grant Vision Plan

Readiness for Additional Students

- Urgent improvement: None
- Needed improvement that does not affect school readiness
  - Lockers, cameras, outdoor space upgrades, repair gymnasium operable partition
- Accessibility: 24 Accessible classrooms.
  - First floor accessible
  - Does not have an elevator

Safety & Security

- Fencing
- Door locks & access control
- Additional cameras to address blind spots

Nutrition Services

- Ready

Transportation

City review and expansion required. Possible space issues.

Special Education

- 2.5 Learning Center Teachers
- 1 ISC Classroom and 1 SES Classroom
- 1 Sensory/Regulation Space
- 4 Classrooms Total

Campus Readiness Profile

Capitol Hill

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
417 students

PEAK ENROLLMENT
387 students in 2030

LARGEST HISTORIC ENROLLMENT
460 students In 2014-2015

CLASSROOM USE

2 SPED classrooms
17 classrooms

Planned Future Investments

Seismic Retrofit

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions for kitchens, see below:
    - $80,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness:
  - Portables need new siding (Cost: TBD)
- Accessibility: 15 Accessible classrooms.
  - First floor accessible
  - Does not have an elevator

Safety & Security

- Access control (additional exterior card readers)

Nutrition Services

- Additional double ovens, new dishwasher, Warming cabinet ($80,100)

Transportation

City review and expansion required. Space available. No notable issues.

Special Education

- 1 Learning Center Teacher
- 1 Classroom Total

Campus Readiness Profile

César Chávez

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
564 students

PEAK ENROLLMENT
541 students in 2027

LARGEST HISTORIC ENROLLMENT
587 students in in 2007-2008

CLASSROOM USE

2 SPED classrooms
29 classrooms

Planned Future Investments

PCEF Comfort/Climate Upgrades
PCEF Schoolyard Upgrade
Covered Play Structure

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additionals for kitchens (see below):
    - $3,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Needs AV upgrades (check with IT)
- Accessibility: 31 Accessible classrooms.
  - Has elevator and full ADA access.
  - Needs some minor work in restrooms

Safety & Security

- Fencing

Nutrition Services

- Warming cabinet ($3,100)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- Inclusive School Community
- 2.5 Special Education Teachers
- 3 Classrooms Total

Campus Readiness Profile

Chief Joseph

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
444 students

PEAK ENROLLMENT
426 students In 2028

LARGEST HISTORIC ENROLLMENT
481 students in 2011-2012

CLASSROOM USE

1 SPED classrooms
18 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - No projectors in portables - completed by Summer 2027
  - Nutrition Services additions for kitchens (see below):
    - $3,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness: None
- Accessibility: 15 Accessible classrooms.
  - First floor accessible
  - Does not have an elevator

Safety & Security

- Fencing
- Additional Cameras-Cafeteria

Nutrition Services

- Warming Cabinet ($3,100)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- 1 Learning Center Teacher
- 1 Classroom Total

Campus Readiness Profile

Duniway

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
552 students

PEAK ENROLLMENT
544 students In 2027

LARGEST HISTORIC ENROLLMENT
512 students in 2019-2020

CLASSROOM USE

1 SPED classrooms
24 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions for kitchen (see below):
    - $83,000 - completed by Summer 2027
- Needed improvement that does not affect school readiness: None
- Accessibility: 16 Accessible classrooms.
  - First floor accessible
  - Does not have an elevator

Safety & Security

- Fencing/Gates
- Additional doors on access control

Nutrition Services

- Double ovens, Dishwasher, Warming Cooler, Milk Cooler ($83,000)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- 1 Learning Center Teacher
- 1 Classroom Total

Campus Readiness Profile

George

Readiness Status: Not Yet Ready/ Significant Barriers

Capacity at a Glance

FUNCTIONAL CAPACITY
623 students

PEAK ENROLLMENT
669 students In 2029

LARGEST HISTORIC ENROLLMENT
588 students in 1996-1997

CLASSROOM USE

7 SPED classrooms
26 classrooms

Planned Future Investments

DLCD Grant Vision Plan
Covered Play Structure

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions for kitchen (see below)
    - $15,000 - completed by Summer 2027
  - Additional space for PE - Outdoor covered Structure $750K (Summer 2028)
- Needed improvement that does not affect school readiness: None
- Accessibility: 33 Accessible classrooms.
  - Full access to building.

Safety & Security

- Fencing/Gates
- Additional access controlled doors
- Additional cameras to address camera blind spots

Nutrition Services

- Milk Cooler, Warming Cabinet ($15,000)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- 3 Learning Center Teachers
- 1 SES Classroom and 2 ISC classrooms
- 1 Sensory or regulation space
- 7 Classrooms Total

Campus Readiness Profile

Gray

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
588 students

PEAK ENROLLMENT
551 students in 2029

LARGEST HISTORIC ENROLLMENT
566 students in 2015-2016

CLASSROOM USE

3 SPED classrooms
23 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below)
    - $30,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Restrooms in band area need to be returned to restrooms (not storage), upper floor lockers need locks replaced (cost: TBD)
- Accessibility: 23 Accessible classrooms.
  - A stair lift provides access to lower levels, though the building's size and layout make the accessible route indirect and difficult to navigate.

Safety & Security

- Additional cameras to address blind spots

Nutrition Services

- Double ovens, warming cabinet ($30,100)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- 2 Learning Center Teachers
- 1 SES Classroom
- 1 Sensory or regulation space
- 4 Classrooms Total

Campus Readiness Profile

Hayhurst

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
525 students

PEAK ENROLLMENT
469 students in 2027]

LARGEST HISTORIC ENROLLMENT
640 students in 2019-2020

CLASSROOM USE

7 SPED classrooms
15 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions for kitchen (see below)
    - $30,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Old windows should be replaced, parking lot restriping
- Accessibility: 23 Accessible classrooms.
  - Full access to building.

Safety & Security

- Additional cameras to address blind spots

Nutrition Services

- Double ovens, Warming cabinet ($30,100)

Transportation

- City review and expansion required. On property adjustments required and able to accommodate.

Special Education

- Continue one Learning Center and two Social Emotional Skills classrooms.
- 1 Sensory or regulation space
- 4 Classrooms Total

Campus Readiness Profile

Hosford

Readiness Status: Conditionally Ready/ Improvements Needed

Capacity at a Glance

FUNCTIONAL CAPACITY
711 students

PEAK ENROLLMENT
747 students in 2028

LARGEST HISTORIC ENROLLMENT
676 students in 2020-2021

CLASSROOM USE

5 SPED classrooms
28 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions for kitchen (see below):
    - $30,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - As with most schools, needs some cosmetic improvements (paint, new carpet)
- Accessibility: 29 Accessible classrooms.
  - Has elevator for access to 1st and 2nd floors, .
  - Basement classrooms (4) are inaccessible or difficult to navigate to.

Safety & Security

- Additional cameras to address blind spots

Nutrition Services

- Double ovens, warming cabinet ($30,100)

Transportation

- City review and expansion required. Space is limited. Further discussion with the city is required.

Special Education

- 2 Learning Center Teachers
- 1 ISC Classroom
- 3 Classrooms Total

Campus Readiness Profile

Markham

Readiness Status: Not Yet Ready/ Significant Barriers

Capacity at a Glance

FUNCTIONAL CAPACITY
561 students

PEAK ENROLLMENT
554 students In 2030

LARGEST HISTORIC ENROLLMENT
456 students in 2017-2018

CLASSROOM USE

2 SPED classrooms
22 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services additions to kitchen (see below):
    - $80,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Roof needs to be replaced (cost: TBD)
- Accessibility: 24 Accessible classrooms.
  - Full access to building.

Safety & Security

- Fencing
- Additional access controlled doors

Nutrition Services

- Double ovens, warming cabinet, dishwasher ($80,100)

Transportation

- Space constraints. Limited street frontage. Options around the building and traffic flow adjustments are required including traffic controls.

Special Education

- Students in Maplewood's Intensive Skills Classroom will return to Markham, with two total ISC classrooms and one Learning Center.
- 3 Classrooms Total

Campus Readiness Profile

Metropolitan Learning Center

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
487 students

PEAK ENROLLMENT
421 students In 2027

LARGEST HISTORIC ENROLLMENT
490 students in 1997-1998

CLASSROOM USE

2 SPED classrooms
20 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below):
    - $33,800 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Exterior masonry work, all classroom hardwood floors need to be refinished, gym and locker room roof need to be addressed (costs: TBD)
- Accessibility: 22 Accessible classrooms.
  - Full access to building.

Safety & Security

- No safety/security concerns identified

Nutrition Services

- Double ovens, warming cabinet, milk cooler, additional prep table ($33,800)

Transportation

- Transportation not currently planned to MLC. Limited space is available for the future.

Special Education

- 2 Learning Center Teachers
- 2 Classrooms Total

Campus Readiness Profile

Mt. Tabor

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
752 students

PEAK ENROLLMENT
647 students In 2027

LARGEST HISTORIC ENROLLMENT
730 students in 2016-2017

CLASSROOM USE

3 SPED classrooms
32 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below):
    - $30,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Some window replacement, new carpet in a few spaces (cost: TBD)
- Accessibility: 35 Accessible classrooms.
  - Full access to building

Safety & Security

- Fencing

Nutrition Services

- Double ovens, warming cabinet ($30,100)

Transportation

- City review and expansion required. On property adjustments required and able to accommodate.

Special Education

- 1 Learning Center Teacher
- 1 ISC Classroom
- CRIS MS DHH Site
- 3 Classrooms Total

Campus Readiness Profile

Ockley Green

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
657 students

PEAK ENROLLMENT
552 students In 2027

LARGEST HISTORIC ENROLLMENT
661 students in 1996-1997

CLASSROOM USE

4 SPED classrooms
35 classrooms

Planned Future Investments

DCLD Grant Vision Plan
Covered Play Structure

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below):
    - $3,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Boiler & burner upgrades, HVAC issues to be addressed, roof issues (cost: TBD)
- Accessibility: 23 Accessible classrooms.
  - Review ADA push button functionality.
  - First floor accessible
  - Does not have an elevator

Safety & Security

- Additional access controlled doors
- Additional cameras to address blind spots

Nutrition Services

- Warming cabinet ($3,100)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- 2 Learning Center Teachers
- 2 Classrooms Total

Campus Readiness Profile

Rigler

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
621 students

PEAK ENROLLMENT
515 students In 2028

LARGEST HISTORIC ENROLLMENT
576 students in 1997-1998

CLASSROOM USE

1 SPED classrooms
27 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below):
    - $3,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness: None
- Accessibility: 22 Accessible classrooms.
  - Has elevator for full access to main building.

Safety & Security

- Fencing

Nutrition Services

- Warming Cabinet ($3,100) May need an additional cooler - cafeteria is incredibly tight and will need detailed scheduling with principal to accommodate.

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- 1 Learning Center Teacher
- 1 Classroom Total

Campus Readiness Profile

Rosa Parks

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
499 students

PEAK ENROLLMENT
487 students In 2028

LARGEST HISTORIC ENROLLMENT
562 students in 2007-2008

CLASSROOM USE

3 SPED classrooms
23 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below)
    - $3,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness
  - Vinyl flooring in restrooms needs to be addressed around toilets,
- Accessibility: 26 Accessible classrooms.
  - Has elevator for full access to building

Safety & Security

- No safety/security concerns identified

Nutrition Services

- Warming cabinet ($3,100)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- Inclusive School Community
- 5.5 Special Education Teachers
- 1 Regulation/Sensory Space
- Approximately 6-7 Classrooms (programming)

Campus Readiness Profile

Sitton

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
419 students

PEAK ENROLLMENT
465 students In 2029

LARGEST HISTORIC ENROLLMENT
449 students in 1996-1997

CLASSROOM USE

5 SPED classrooms
21 classrooms

Planned Future Investments

PCEF Schoolyard Upgrade

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below):
    - $80,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness: None
- Accessibility: 26 Accessible classrooms.
  - Full access to building.

Safety & Security

- Fencing/gates

Nutrition Services

- Double ovens, warming cabinet, dishwasher ($80,100)

Transportation

- City review and expansion required. Space available. No notable issues.

Special Education

- Inclusive School Community
- 4 Learning Center Teachers
- 1 Sensory/Regulation Space
- 5 Classrooms Total

Campus Readiness Profile

Vestal

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
516 students

PEAK ENROLLMENT
507 students In 2027

LARGEST HISTORIC ENROLLMENT
451 students in 2010-2011

CLASSROOM USE

4 SPED classrooms
28 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below):
    - $27,000 - completed by Summer 2027
- Needed improvement that does not affect school readiness: None
- Accessibility: 18 Accessible classrooms.
  - First floor accessible
  - Does not have an elevator

Safety & Security

- Fencing
- Additional cameras to cover blind spots

Nutrition Services

- Double ovens ($27,000), would need additional tables

Transportation

- City review and expansion required. On property adjustments required and able to accommodate.

Special Education

- 1.5 Learning Center Teachers
- 2 ISC classrooms
- 4 Classrooms Total

Campus Readiness Profile

Whitman

Readiness Status: Ready/ Minor Adjustments

Capacity at a Glance

FUNCTIONAL CAPACITY
416 students

PEAK ENROLLMENT
466 students In 2032

LARGEST HISTORIC ENROLLMENT
475 students in 2001-02

CLASSROOM USE

1 SPED classrooms
23 classrooms

Planned Future Investments

None

Readiness for Additional Students

- Urgent improvement:
  - Nutrition Services kitchen additions (see below):
    - $3,100 - completed by Summer 2027
- Needed improvement that does not affect school readiness: None
- Accessibility: 24 Accessible classrooms.
  - Accessible route to front door is indirect.

Safety & Security

- Fencing
- Additional access controlled doors
- Additional cameras to address blind spots

Nutrition Services

- Warming Cabinet ($3,100)

Transportation

- City review and expansion required. On property adjustments required and able to accommodate.

Special Education

- Inclusive School Community
- 4 Learning Center Teachers when combined with Woodmere
- 1 Regulation/Sensory Space
- 4-5 Classrooms Total

District-Wide ADA Accessibility

- Title II of the Americans with Disabilities Act (ADA) requires state and local governments, including public school districts, to give people with disabilities an equal opportunity to benefit from all of their programs, services, and activities.
- School districts must provide program access by ensuring that students with disabilities are not excluded from programs because existing buildings or facilities are inaccessible to them.
- When school districts build or alter facilities, they must make them accessible to people with disabilities, following ADA standards.
- All PPS campuses are ADA accessible to the main floor.

Seismic

Scenario A

Rose City Park & Beach seismic $ - reallocated to:

- Abernethy: (upgrade load bearing URM wall in gym)
- Arleta: (upgrade Building Part A)
- Brentwood: (upgrade Building Part D)
- Duniway: (upgrade URM in D and improve cafeteria)
- Hosford: (upgrade Cafeteria/Building Part B)
- Markham: (upgrade URM walls)
- Rigler: (upgrade URM walls)
- Rieke*: (upgrade Building Parts A, B and C)
- Whitman: (upgrade Building Part A)

Scenario B

Beach seismic $ - reallocated to:

- Duniway: (upgrade URM in D and improve cafeteria)
- Rieke*: (upgrade Building Parts A, B and C)

*Applying for SRGP grant for Rieke (Building Parts B and C)

Seismic

	District Seismic Risk Score and Projections[1,2]			
	2025 Values[3]	Status Quo Values[4]	Scenario A Values[5]	Scenario B Values[6]
PK-8 Ages	6.59	6.36	6.19	6.21
Full District	5.45	5.30	5.04	5.09

Both scenarios show a ***reduction*** in district wide seismic risk.

[1] District Seismic Risk Score is the average of each building part's seismic risk score, weighted by floor area. Larger buildings count for more.

[2] Buildings at schools not assessed in 2024-25 (new builds or recent retrofits) were assigned placeholder scores: new build=1.5; retrofit RC IV=3; retrofit RC III=4; (RC = risk category). This ensures the District Score does not exclude lower scoring buildings.

[3] Per the 2025 Seismic Risk Assessment

[4] Include score updates for all selected 2025 Bond retrofit projects

[5] Include score updates for 2025 Bond retrofit projects (excluding RCP and Beach) and include proposed projects. Removes closed schools.

[6] Include score updates for 2025 Bond retrofit projects (excluding Beach) and include proposed projects. Removes closed schools.

Seismic

Scenario Impacts on Enrollment at Campuses with Building Parts Rated 9.0+ or URM		Student Count				Normalized Student Count[1] (assumes 25-26 enrollment for consistent comparison)			
		Enrollment 25-26		Enrollment 31-32		Enrollment 25-26		Enrollment 31-32	
		2025 Values[2]	Status Quo[3]	Scenario A[4]	Scenario B[5,6]	2025 Values[2]	Status Quo[3]	Scenario A[4]	Scenario B[5,6]
	Total Enrollment	24,646	24,646	24,541	25,031	24,646	24,646	24,646	24,646
	Campus w/ bldg part > 9.0	11,175	8,249	7,981	8,414	11,175	8,249	8,015	8,285
	Campus w/ URM	7,845	4,837	2,718	3,981	7,845	4,837	2,730	3,920
Percent of total enrollment	Campus w/ bldg part > 9.0	45.3%	33.5%	32.5%	33.6%	45.3%	33.5%	32.5%	33.6%
	Campus w/ URM	31.8%	19.6%	11.1%	15.9%	31.8%	19.6%	11.1%	15.9%
Change from 2025 Values	Campus w/ bldg part > 9.0	-	-2,926	-3,194	-2,761	-	-2,926	-3,160	-2,890
	Campus w/ URM	-	-3,008	-5,127	-3,864	-	-3,008	-5,115	-3,925
Percent Change from 2025 Values	Campus w/ bldg part > 9.0	-	-26.2%	-28.6%	-24.7%	-	-26.2%	-28.3%	-25.9%
	Campus w/ URM	-	-38.3%	-65.4%	-49.3%	-	-38.3%	-65.2%	-50.0%

[1] Normalized figures hold total enrollment at 2025-26 levels so the scenarios can be compared on a consistent basis. They are for comparison only, not forecasts of actual student counts or student moves.
[2] Per the 2025 Seismic Risk Assessment
[3] Include score updates for all selected 2025 Bond retrofit projects
[4] Include score updates for 2025 Bond retrofit projects (excluding RCP and Beach) and include proposed projects. Removes closed schools.
[5] Include score updates for 2025 Bond retrofit projects (excluding Beach) and include proposed projects. Removes closed schools.
[5] Scenario B enrollment figures were estimated by extrapolating from the Scenario A figures and may be overstated. Treat them as preliminary estimates, not forecasts.

Both scenarios show a ***reduction*** in the proportion of students attending schools with building parts rated 9.0+ and schools with URM buildings.

Next Steps

- Collaborate with Principals and school teams to refine school-specific implementation plans aligned to each school's transition year.
- Confirm all receiving-school space plans and priority upgrades.
- Finalize transportation, arrival/dismissal, and Safe Routes to School improvements.
- Coordinate moving schedules, technology, equipment, and classroom setup.
- Share school-specific milestones with families and staff, and monitor readiness through opening.

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Questions and Discussion