

Facilities Improvement and Oversight
Committee Meeting
Wednesday, September 23, 2026 4:30 PM

Dr. Matthew Prophet Education Center
501 N. Dixon St.
Portland, OR 97227

Agenda

1. Call to Order / Introductions
2. Public Comment (5 two-minute spots) To sign up for public comment email
PublicComment@pps.net or call 503-916-3741.
3. Overview of the Committee Focus for the Year
4. Update: Facility Improvement Wins
5. Other Business and Future Agenda Items
6. Adjourn

FIO Committee Update

September 23, 2026



PORTLAND
Public Schools



Facility Improvement Wins

Construction Wins

- **Summer 2026 Construction**

- Seismic and roofing projects across 7 sites, *\$29.4M Bond dollars at work*
Woodmere, Cesar Chavez, Marshall, Vestal, Vernon. Winterhaven, Marysville (Ph 3)
- Facility Improvement projects across 34 sites, *\$16M Bond dollars at work*

Mechanical and Controls upgrades	Classroom Technology
Fire Alarms	Science Chemical storage
Sidewalk	Boiler retube
Roof Structures	Restroom piping
Stage Rigging	Cafeteria Tables
- Athletic Projects
 - Jackson Phase 1 began in June
 - Marshall Campus track, field, lighting, tennis courts, gym, and weight room were completed
 - Grant “Flipped the Switch”



**Marshall
Gymnasium**



Chavez Roof



Jackson Field

Buckman Cafetorium



Jefferson Stage Rigging



> Grant Flip the Switch - 9/1/26



> Grant Wins 2-0! - 9/1/26



Maintenance Wins

- Our maintenance crews completed dozens of projects across the district this summer, ensuring our facilities are safe, comfortable, and equipped for staff and students.
 - Crucial system overhauls and energy improvements included boiler repairs at 5 sites, HVAC repairs across 18 sites, and power conversions at 4 sites
 - Playground and athletic repairs were completed at 7 sites
 - ADA ramps were rebuilt at multiple campuses
 - Tree and canopy management completed preventative maintenance to ensure the ongoing health of our trees
 - Multi-window rebuilds and replacements at Laurelhurst
 - Replaced the walk-in fridge and freezer doors at 3 locations
 - Installed a new commercial oven
 - Serviced and repaired art kilns across multiple campuses
 - Repaired stage and field lighting systems
 - Inverter conversions at 4 locations



Custodial Wins

- Custodial crews to executed comprehensive deep cleanings, intensive floor stripping and waxing, and specialized surface care across multiple sites
- For sites hosting summer programs, athletic camps, and community programs, teams efficiently managed complex cleaning schedules to ensure spaces were reset for Fall.
- All district custodial employees participated in comprehensive, in-person professional development this summer, to ensure we are maintaining high operational standards and fostering continuous improvement.

Team Wins

- **Furniture and Moves**

- In the last school year, the move coordination team worked with community partners to obtain over **770** pieces of donated furniture for school and admin use, providing an average value **savings** to the district of **\$206,640**
- Move requests

- **Nutrition**

- Meals Served in 2025-26 - During the 2025-26 school year, our teams served a total of **1,727,075 breakfasts** and **3,585,467 lunches**. That was an average of 10,404 breakfasts and 21,599 lunches provided to students each day. In partnership with our afterschool SUN partners, Nutrition Services provided **136,529 snacks** across 41 eligible after school programs.
- Summer meals - Because hunger does not take a vacation, our team works with several partners to provide meals during the summer break. We provided meals for Summer Scholars, Summer Acceleration Academy, SUN sites and at 15 parks sites across Portland. Meals in the parks is a partnership with Portland Parks and Rec and provides free lunches to anyone in the community ages 1-18.

Team Wins

- **Climate Justice, Energy & Sustainability Wins**

- Brought onboard our new Sustainability Program Manager!
- Began initial work for substantial HVAC upgrades for both Clark and Arleta with PCEF funds as well as bringing on new Project Manager to lead these projects as well as green schoolyard projects

- **Transportation**

- I-5 Closure - through seamless cross-departmental collaboration a temporary operational plan was implemented to mitigate bussing delays during the I-5 South closure.

- **Technology**

- Device Refresh Program - delivered more than 45,000 Chromebooks to all schools and specialized programs, serving student needs across the district.
- ERP Modernization program - is moving into Detailed Planning which will create all the required design documentation and decisions as well as a more detailed project timeline and deployment dates

- **Security**

- Critical Incident Response Maps-Professional campus mapping means first responders arrive with accurate, detailed site maps
- 2020 Security Bond Surveillance Systems-Before the project began, we had roughly 1,200 lens views around the district, now we have over 7,000.

Modernization Project Wins

- 50% Construction Document (CD) reviews completed by RISE Design Managers for all 3 high schools.
- GET savings for passive strategies - utilizing building materials and systems such as increased insulating values for roof/walls, windows, rather than purchasing green energy/solar panels.
- Construction progress (demolition of Cleveland and early work at Jefferson High School fields).
- Grice Adair Center for Educational Excellence is within estimate and advancing into Schematic Design phase. Cost estimates have been received, and the project is currently operating within budget.
 - CMGC alternative delivery method was approved by the Board on 9/15/26. CMGC solicitation has been issued to Planet Bids on 9/16.

> JHS Field Construction - 9/9/26



> CHS Bldg Demo - 9/10/26



> CHS Bldg Demo - 9/15/26



Questions
Thank You

