Budget Hearing and Summary

September 14, 2026 6:45 PM

SPCS Administration Building
765 Main Street
Springfield, NE 68059

Agenda

I. Call to Order and Roll Call
II. Notice of Open Meetings Act- Posted
III. Budget Hearing and Budget Summary for 2026-2027
IV. Items from Patrons on Agenda items
V. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

(77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2026 at 6:45 o'clock, P.M., at Adminstration Building, 765 Main St, Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)	(4)	(5)	(7)
General	$ 20,636,919.00	$ 21,851,022.00	$ 24,309,840.00	$ 6,238,495.00	$ 19,048,335.00	$ 11,616,162.00
Depreciation	$ 32,026.00	$ 89,803.00	$ 916,153.00		$ 916,153.00	
Employee Benefit	$ 2,030.00	$ 3,234.00	$ 475,612.00		$ 475,612.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 568,726.00	$ 581,784.00	$ 1,188,339.00		$ 1,188,339.00	
School Nutrition	$ 628,608.00	$ 625,632.00	$ 803,220.00		$ 803,220.00	
Bond	$ 2,567,845.00	$ 2,673,010.00	$ 8,348,110.00	$ 4,646,864.00	$ 7,960,824.00	$ 5,085,000.00
Special Building	$ 2,876,428.00	$ 9,082,565.00	$ 39,907,733.00		$ 34,784,483.00	$ 5,175,000.00
Qualified Capital Purpose Undertaking	$ 344,882.00	$ 439,232.00	$ 1,000,000.00	$ 543,787.00	$ 1,098,287.00	$ 450,000.00
Cooperative	$ -	$ -	$ -		$ -	
Student Fee	$ 4,049.00	$ 5,329.00	$ 16,154.00		$ 16,154.00	
TOTALS	$ 27,661,513.00	$ 35,351,611.00	$ 76,965,161.00	$ 11,429,146.00	$ 66,291,407.00	$ 22,326,162.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 5,085,000.00	$ 17,241,162.00	$ 22,326,162.00

Suburban Newspapers

YOUR COMMUNITY
YOUR NEWS

Affidavit Of Publication

State of Nebraska }
} SS.
County of Sarpy, Nebraska }

I, (the undersigned) an authorized representative of the SNI Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Wednesday, September 09, 2026 in Sarpy County Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Billing Representative

Sworn to and subscribed before me this 9th day of September, 2026.

Notary Public

State of Virginia
County of Hanover
My Commission expires ____

RICHARD A HUNDLEY
NOTARY PUBLIC
REG. #7904041
COMMONWEALTH OF VIRGINIA
MY COMMISSION EXPIRES JANUARY 31, 2028

SPRINGFIELD PLATTEVIEW SCHOOL DIST

765 MAIN STREET
SPRINGFIELD, NE 68059

Printer's Fee $121.12
Customer 1032072
Number: 0000462912
Order Number:
E-mail

lisa.peterson@spcsne.org

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Springfield Platteview Community Schools 2026-2027 Budget Hearing & Proposed Tax Levy

September 14, 2026

General Fund Highlights

Budget Expenditures

$24,309,804

4% increase from $23.3M

Property Valuations

$3.91B

5% increase YoY

Real Growth

1.72%

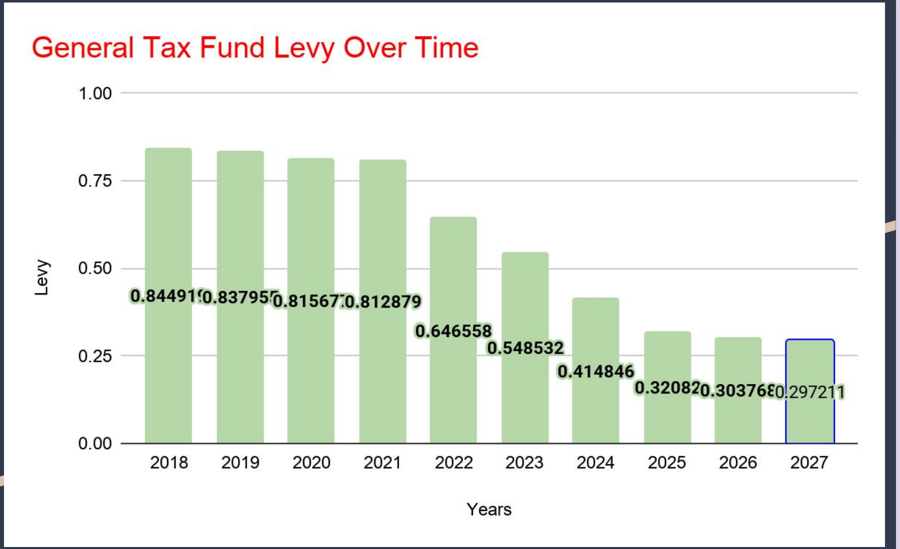
Last year: 2.89%

Tax Anticipation

$1.0M

Tax Anticipation Note

General Fund



2026-2027: 0.297211

2025-2026: 0.303768

2024-2025: 0.32082

2023-2024: 0.414846

2022-2023: 0.548532

2021-2022: 0.646558

General Fund Levy has decreased by 54% since 2021-2022 school year.

All Other Funds

Special Building Fund:

2026-2027: 0.132408

2025-2026: 0.139054

2024-2025: 0.134160

2023-2024: 0.134824

2022-2023: 0.139150

QCPUF:

2026-2027: 0.011514

2025-2026: 0.019481

2024-2025: 0.019770

2023-2024: 0.011553

2022-2023: 0.013451

Bond Fund:

2026-2027: 0.128917

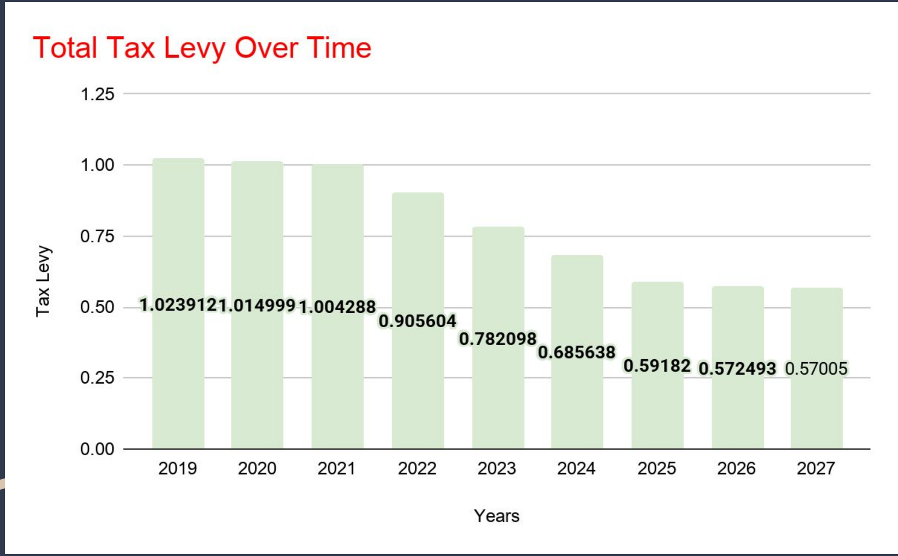
2025-2026: 0.110190

2024-2025: 0.117070

2023-2024: 0.124415

2022-2023: 0.080965

Tax Levy Total 0.570050



Proposed Total Tax Levy

- 0.002443 Decrease
- 0% Change in Tax Rate
- Maintained Levy Rate as promised in Bond Campaign
- .11 cent decrease over the past 4 years
- .20 cent decrease over the past 5 years
- .33 cent decrease over the past 6 years

Special Building Fund 0.132408

- Budget 21-22= $17,320,912
- Budget 22-23= $18,050,000
- Budget 23-24= $14,703,118
- Budget 24-25= $12,597,202
- Budget 25-26= $15,897,862
- Budget 26-27= $39,907,733

- Expenditures from this account include, Bond Costs, Lease Purchase and other facility projects within the district

Bond Fund 0.128917

- Sold bonds for Bond #2:
  - 9.3 Million in 2020
  - 8.76 Million in 2021
  - 9.6 Million in 2022
  - $810,000 in 2023

- Sold Bonds for Bond #3
  - 45.1 Million in 2026

- Reserves will allow:
  - Pay Bond off sooner than planned
  - Keep Interest Costs at a minimum

QCPUF .011514

- Budget 21-22= $349,893
- Budget 22-23= $341,700
- Budget 23-24= $490,695
- Budget 24-25= $738,602
- Budget 25-26= $936,257
- Budget 26-27= $1,000,000

New legislation allows for funds to be used for safety.

Possible purchases:

- Additional Security Cameras
- Unified Key System at PC and PHS

- ✅ Improvement of Building Access ID Badges

Depreciation Fund

- Budget in 2023-2024
  - $650,396
  - $200,000 Transfer from 2022-2023 Budget
    - Technology Replacement
    - Facility Repair/Replacement
- Budget in 2024-2025
  - $585,430
  - $150,000 Transfer from 2023-2024 Budget
    - Technology Replacement
    - Vehicle Replacement
    - Field Repair/Replacement
- Budget in 2025-2026
  - $754,659
  - $200,000 Transfer from 2024-2025 Budget
    - Vehicle Repair/Replacement ✅
    - Technology Replacement ✅
    - Field Repair ✅
    - Field Lighting Replacement ✅
- Budget in 2026-2027
  - $916,153
  - $250,000 Transfer from 2025-2026 Budget
    - Vehicle Repair/Replacement
    - Technology Replacement
    - New Band Uniforms
    - Track Resurfacing

Surrounding Area Overall Tax Levies

1. **SPCS** – $0.57
2. **DC West** – $0.74
3. **Ashland-Greenwood** – $0.82
4. **Elkhorn** – $1.00
5. **Fremont** – $1.01
6. **Millard** – $1.04
7. **Weeping Water** – $1.04
8. **Westside** – $1.07
9. **Papillon** – $1.08
10. **Ralston** – $1.08
11. **Bellevue** – $1.15
12. **Plattsmouth** – $1.17
13. **Omaha** – $
14. **Louisville** – $1.20
15. **Gretna** – $1.30
16. **Bennington** – $1.35