Budget Hearing and Summary

September 15, 2025 7:00 PM

SPCS Administration Building
765 Main Street
Springfield, NE 68059

Agenda

I. Call to Order and Roll Call
II. Notice of Open Meetings Act - Posted
III. Budget Hearing and Budget Summary 2025-2026
IV. Items From Patrons on Agenda Items
V. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 19,650,997.00	$ 20,640,772.00	$ 23,326,545.00	$ 6,802,477.00	$ 18,937,137.00	$ 11,304,934.00
Depreciation	$ 216,934.00	$ 32,026.00	$ 754,659.00		$ 754,659.00	
Employee Benefit	$ -	$ 2,030.00	$ 378,208.00	$ -	$ 378,208.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 688,533.00	$ 564,666.00	$ 1,130,903.00	$ -	$ 1,130,903.00	
School Nutrition	$ 664,845.00	$ 628,572.00	$ 835,446.00	$ -	$ 835,446.00	
Bond	$ 2,073,195.00	$ 2,567,845.00	$ 6,736,405.00	$ 3,150,002.00	$ 5,728,407.00	$ 4,200,000.00
Special Building	$ 6,870,875.00	$ 2,876,413.00	$ 15,897,862.00		$ 10,774,612.00	$ 5,175,000.00
Qualified Capital Purpose Undertaking	$ 350,095.00	$ 344,882.00	$ 936,257.00	$ 447,026.00	$ 665,533.00	$ 725,000.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 5,169.00	$ 4,049.00	$ 15,543.00	$ -	$ 15,543.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 30,520,643.00	$ 27,661,255.00	$ 50,011,828.00	$ 10,399,505.00	$ 39,220,448.00	$ 21,404,934.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 4,200,000.00	$ 17,204,934.00	$ 21,404,934.00

Springfield Platteview Community Schools 2025-2026 Budget Hearing

General Fund Highlights

- General Fund Budget of Expenditures increase from

  $22,324,086 to $23,326,545.00 (4% increase)

- Property Valuations- 5.11% increase
- 2.89% Real Growth (Last year 5.72%)
- $1 Million Tax Anticipation Note

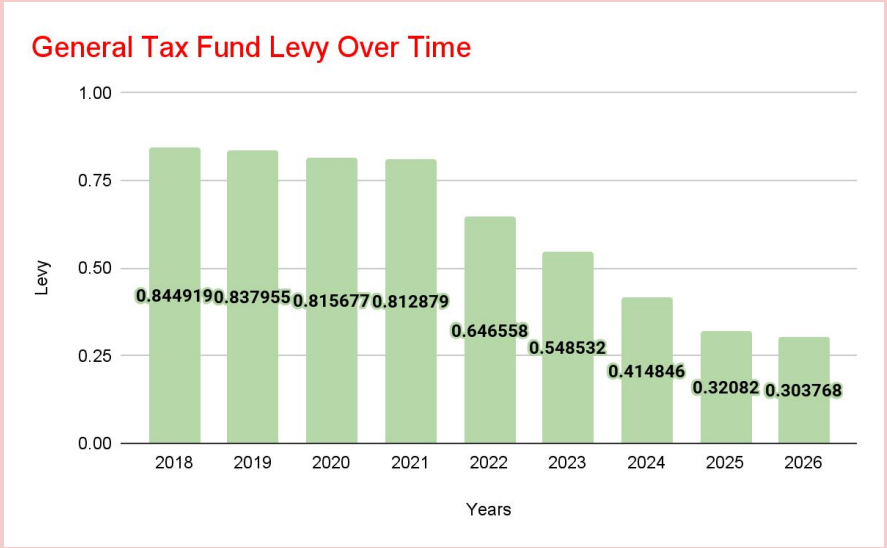
General Fund

2025-2026: 0.303768

2024-2025: 0.32082

2023-2024: 0.414846

2022-2023: 0.548532



All Other Funds

Special Building Fund:

2025-2026: 0.139054

2024-2025: 0.13416

2023-2024: 0.134824

2022-2023: 0.139150

Bond Fund:

2025-2026: 0.11019

2024-2025: 0.11707

2023-2024: 0.124415

2022-2023: 0.080965

QCPUF:

2025-2026: 0.019481

2024-2025: 0.01977

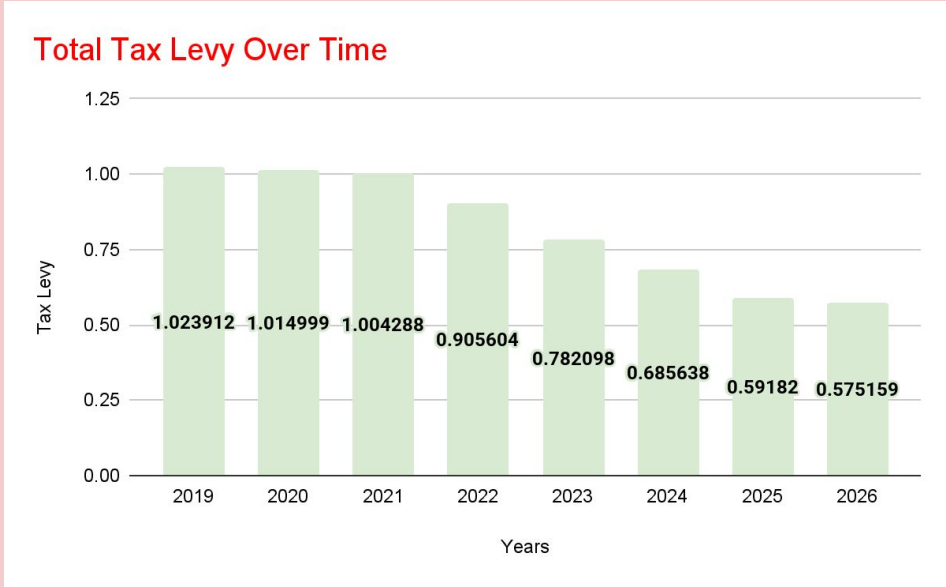
2023-2024: 0.011553

2022-2023: 0.013451

Tax Levy Total 0.572493

Expected Total Tax Levy Decrease

- 0.019328 Decrease
- 3.26% Decrease
- .11 cent decrease over the past 3 years
- .20 cent decrease over the past 4 years
- .33 cent decrease over the past 5 years



Special Building Fund 0.139054

- Budget 21-22= $17,320,912
- Budget 22-23= $18,050,000
- Budget 23-24= $14,703,118
- Budget 24-25= $12,597,202
- Budget 25-26= $15,897,862

- Expenditures from this account include lease purchase and other facility projects within the district

Bond Fund 0.112856

- The District sold bonds of:
  - 9.3 Million in 2020
  - 8.76 Million in 2021
  - 9.6 Million in 2022
  - $810,000 in 2023

- Reserves will allow:
  - Pay Bond off sooner than planned
  - Keep Interest Costs at a minimum

QCPUF .01977

- Budget 21-22= $349,893
- Budget 22-23= $341,700
- Budget 23-24= $490,695
- Budget 24-25= $738,602
- Budget 25-26= $936,257

New legislation allows for funds to be used for safety.

Possible purchases:

- Addition of Bullet Proof Glass on all buildings
- Additional Security Cameras
- Improvement of Building Access ID Badges
- Improved Walkie Talkie coverage across the district

Depreciation Fund

- Budget in 2022-2023
  - $565,137
  - $400,000 Transfer from 2021-22 Budget
    - Vehicle Replacement
    - Technology Replacement
    - Facility Repair/Replacements
- Budget in 2023-2024
  - $650,396
  - $200,000 Transfer from 2022-2023 Budget
    - Technology Replacement
    - Facility Repair/Replacement
- Budget in 2024-2025
  - $585,430
  - $150,000 Transfer from 2023-2024 Budget
    - Technology Replacement
    - Vehicle Replacement
    - Field Repair/Replacement
- Budget in 2025-2026
  - $754,659
  - $200,000 Transfer from 2024-2025 Budget
    - Vehicle Repair/Replacement
    - Technology Replacement
    - Field Repair/Replacement
    - Field Lighting Replacement

Surrounding Area Overall Tax Levies

1. **SPCS** – $0.57249
2. **DC West** – $0.77
3. **Ashland-Greenwood** – $0.81
4. **Elkhorn** – $0.951
5. **Westside** – $1.00
6. **Plattsmouth** – $1.05
7. **Fremont** – $1.06
8. **Millard** – $1.09
9. **Papillion** – $1.09
10. **Omaha** – $1.13
11. **Bellevue** – $1.145
12. **Ralston** – $1.154
13. **Louisville** – $1.23
14. **Gretna** – $1.34
15. **Bennington** – $1.358

Suburban Newspapers

Order Confirmation

Order# 0000441313

Client: SPRINGFIELD PLATTEVIEW SCHOOL DIST
Phone: 4025921300

Payor : SPRINGFIELD PLATTEVIEW SCHOOL DIST
Phone: 4025921300

Account: 1032072
Address: 765 MAIN STREET
SPRINGFIELD NE 68059

Account: 1032072
Address: 765 MAIN STREET
SPRINGFIELD NE 68059

Sales Rep	Accnt Rep	Ordered By	Fax:
tchandlersni	sni_open	Lisa Peterson	**EMail:** lisa.peterson@spcsne.org

Total Amount	**$141.12**
Payment Amount	**$0.00**
Amount Due	**$141.12**
Tax Amount:	0.00
Payment Meth:	Invoice Statement

Tear Sheets	Proofs	Affidavits	PO Number:
0	0	1	

Ad Number	Ad Type	Ad Size	Color
0000441313-01	SNI CLS Legal Dspl	4 X 3.75"	$0.00

Production Method
Creative (In House)

Production Notes

Product and Zone	Placement	Position	# Inserts
SNI Sarpy County Times	C-Legal Ads SNI	Sarpy County Legals	1

Run Dates 9/10/2025

Product and Zone	Placement	Position	# Inserts
SNI Online.com	C-Legal Ads SNI	Sarpy County Legals	7

Run Dates 9/ 9/2025, 9/10/2025, 9/11/2025, 9/12/2025, 9/13/2025, 9/14/2025, 9/15/2025

Ad Content Proof

Note: Ad size does not reflect actual ad

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PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 7:00 o'clock, P.M., at Adminstration Building, 765 Main St, Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

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