

**The Board of Trustees
Aledo ISD
Agenda of Regular Meeting**

A Regular Meeting of the Board of Trustees of Aledo ISD will be held April 15, 2024, beginning at 6:00 PM in the Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008.

**Aledo Independent School District Vision
Growing Greatness through exceptional experiences that empower learners for life**

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this agenda, the Board should determine that a closed session of the Board should be held or is required in relation to any item included on this agenda, then such closed session as authorized by Section 551.001 et seq of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this agenda or as soon after the commencement of the meeting covered by this agenda as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071 – 551.084, inclusive, of the Open Meetings Act.

I. Call To Order

Forrest Collins, President

II. Determine a Quorum

III. Pledge of Allegiance to the United States and Texas Flags

IV. Moment of Silent Prayer or Reflection

Forrest Collins, President

V. Board Member Reports

A. President's Report

Forrest Collins, President

1. Announcement of 2023-2024 Board of Trustees Training Hours

B. Superintendent's Report

Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report

Jennifer Taylor, Trustee

D. Legislative Subcommittee Report

David Lear, Trustee

E. Bond Subcommittee Report

Jessica Brown, Vice President

VI. Campus Presentation - Coder Elementary School

Gina Henze, Coder Elementary School Principal

VII. Commendations

- A. Bearcats of Character: Fairness- Matthew Brown, Aledo High School; Preston Wymore, Aledo Learning Center; Liberty Pelfrey, Daniel Ninth Grade; Blakely Spain, Aledo Middle School; Maddison Bullion, McAnally Middle School; Pablo Garcia, Annetta Elementary School; Wyatt Palmer, Coder Elementary School; Kellan Hill, McCall Elementary School; Nayeli Cortes, Stuard Elementary School; John-Luke Rudd, Vandagriff Elementary School; Declan Daines, Walsh Elementary School
- B. Texas High School Women's Powerlifting Association State Championship Qualifiers: Ari Mathias, Adrianna Lambert, Hannah Clark, Madison Widmayer, Bryanna Orr
- C. UIL State 5A FTC Robotics Championship Qualifiers: Bradyn Baughman, Curtis Bixel, Natalie Browning, Donovan Bruton, Noah Byers, Asher Childress, Drake Duppstadt, Colton Hodges, Ethan Hoggarth, Carter Levy, Noah Nottingham, Ethan Price, Johnnie Reed, Emily Ribar, Ethan Shattuck
- D. Featured Collaborative Team: Walsh Elementary School 3rd Grade- Stacy Beville, Brittany Burns, Alisann Sargent, Jennifer Watkins, and Alicia Swoap
- E. New Walsh Elementary School Principal: Lori Cain

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Forrest Collins, President

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Forrest Collins, President

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Forrest Collins, President

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1. Superintendent Performance Update	
B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071	
C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)	
D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.	
XIV. Trustee Comments/Acknowledgments	
Forrest Collins, President	
XV. Adjourn	
Forrest Collins, President	



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Board Minutes

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

- During each meeting of the Board of Trustees, minutes are taken to highlight the main points of the meeting.

FISCAL INFORMATION:

None

ATTACHMENTS:

March 18, 2024 Regular Board Minutes

March 25, 2024 Special Board Minutes

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the March Board meeting minutes.

Regular Meeting

Monday, March 18, 2024 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. **Call To Order-** 6:00 p.m.

Presenter: Forrest Collins, President

II. **Determine a Quorum-** There was a quorum of Board members present including Trustees: Collins, Tarrant, Brown, Loftin, Taylor, and Lear.

III. **Pledge of Allegiance to the United States and Texas Flags**

IV. **Moment of Silent Prayer or Reflection**

Presenter: Forrest Collins, President

V. **Board Member Reports**

V.A. **President's Report-** Trustee Collins welcomed the community to the Board meeting and thanked the parents in the audience for their involvement in their student's education. He discussed the district budget process and the district's focus on exceptional experiences for students.

Presenter: Forrest Collins, President

V.B. **Superintendent's Report-** Dr. Bohn, Superintendent, thanked the community for their support of the instructional calendar and allowing for staff work days. She also encouraged the community to review the district's most recent budget communications and to submit their feedback regarding the communication. She acknowledged the members of the 2024 Attendance Zone Committee that were in attendance and thanked them for their work.

Presenter: Susan K. Bohn, Superintendent

V.C. **Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report-** Trustee Taylor shared an update on each of the district's Strategic Partners including the Aledo Education Foundation, Aledo ISD PTO, and Aledo AdvoCats.

Presenter: Jennifer Taylor, Trustee

V.D. **Legislative Subcommittee Report-** Trustee Lear shared an update on the results of the most recent state primary election.

Presenter: David Lear, Trustee

V.E. **Bond Subcommittee Report-** Trustee Brown shared an update on each of the 2023 Bond projects.

Presenter: Jessica Brown, Vice President

VI. **Campus Presentation - McAnally Middle School-** Dan Peterson, Principal of McAnally Middle School, introduced Assistant Principal Dr. Megan

Presenter: Dan Peterson, McAnally

Snyder and teachers Shania Trejo, Joni Myres, Cooper Thompson, and Kate Thomas. Students Archer Fowler, Kaitlyn Osche, and Keaton Smith shared the exceptional experiences they are having in their McAnally Middle School science classes.

Middle School
Principal

VII. **Commendations-** The Board celebrated various student and staff groups on their achievements.

VII.A. Bearcats of Character: Humility- Yuliana Hernandez Hernandez, Aledo High School; Sarai De Leon, Aledo Learning Center; Lillie Gideon, Daniel Ninth Grade Center; Evan Danals, Aledo Middle School; Ayannis Morales, McAnally Middle School; Kezia Stillwell, Annetta Elementary School; Sofia Gonzales, Coder Elementary School; Sebastien Beatey, McCall Elementary School; Jaylon Small, Stuard Elementary School; Jonathan Stringfellow, Vandagriff Elementary School; Kallie Neiswender, Walsh Elementary School

VII.B. Texas Association of Future Educators State Qualifiers - Mahaliah Houchen, Zoe LaPraim, Havanna Parker, Conley Hamilton, Caroline Browning, Avery Little, Mackenzie Godber, Abigail Huber, Katlyn Blaker, Olivia Cook, Brooke Rhoades, Grace Giglio

VII.C. Business Professionals of America State Qualifiers- Carter Campbell, Luke Campbell, David Culler, Ella Childress, Hayley Hill, Fatima Junaid, Aubrey Knowles, Mia Mateo, Jack McCarty, Bella Randou, Cooper Reed, Rowan Schlotterbeck, Grant Wiggins

VII.D. UIL Class 5A State Swimming and Diving Meet Qualifier- Porter Lane, Haley Roberson, Victoria Crews, Avery Faulkner, Julia Gordy

VII.E. Speak Up Speak Out State Qualifiers- Aledo Middle School- Landry Kasper, Abigail Link, Tamaya Mendoza, Makenna Gordon, Marcella Cable. McAnally Middle School- Mia Cotton, Addison Cupak, Amelia Halse, Payton Moore, Kevin Nava, Thatcher Pettit, Sydney Purdon, Lukasz Rudzinski, Ian Wade. Aledo High School- Oliver Reid, Reef Woodson, Amos Collier, Julia Bettencourt, Garhett Love, AJ Kessel, Paxton Psencik, Thomas Ruminsky

VII.F. Featured Collaborative Team: Aledo Middle School and McAnally Middle School 8th Grade Reading Language Arts- Christin Coyne, Renee Pokrifcsak, Kristin Seals, Allison Hill, and Emma Youssi; Teachers

VIII. **Public Comment on Non-Agenda Item-** None. **Presenter:** Forrest Collins, President

IX. **Public Comment on Agenda Item-** None. **Presenter:** Forrest Collins, President

X. **Consent Agenda-** Trustee Tarrant made a motion to approve the consent agenda as presented and Trustee Brown seconded the motion. The motion passed 6-0. **Presenter:** Forrest Collins, President

X.A. Consider Approval of Board Minutes

X.B. Consider Approval of Monthly Financial Reports

X.C. Consider Acceptance of Certification of Unopposed Candidates and Approval of Cancellation of Trustee Election on May 4, 2024

X.D. Consider Approval of Instructional Materials Allotment Certification

XI. Communication Items

XI.A. District Instructional Focus- Dr. Amber Crissey, Assistant Superintendent of Curriculum & Instruction shared the most recent 2023-2024 district look for data. **Presenter:** Amber Crissey, Assistant Superintendent of Curriculum and Instruction; Leslee Barnes, Social Studies Coordinator; Cathy Williams, Instructional Specialist

XI.A.1. Social Studies Update- Instructional Specialist Cathy Williams and Social Studies Coordinator Leslee Barnes gave an update on the district's social studies program.

XI.B. 2023 Bond Update- Chief Facilities and Construction Officer Chris Campbell shared an update on each of the 2023 Bond Projects. **Presenter:** Chris Campbell, Chief Facilities and Construction Officer

XI.C. Purchase of Security Camera Video Management Servers- Executive Director of Technology Brooks Moore discussed the potential purchase of additional servers for security camera videos. **Presenter:** Brooks Moore, Executive Director of Technology

XI.D. Purchase Chromebooks using Emergency Connectivity Funds- Mr. Moore discussed the potential purchase of chromebooks for the district through the use of emergency connectivity funds. **Presenter:** Brooks Moore, Executive Director of Technology

XI.E. Purchase of Instructional Materials for 2023 Bond Project Lynn McKinney Elementary School- Mr. Campbell discussed the potential purchase of instructional materials for Lynn McKinney Elementary School. **Presenter:** Chris Campbell, Chief Facilities and Construction Officer

XI.F. Science and Career & Technical Education (CTE) Curriculum Adoption- Director of Assessment and Accountability Candace Summerhill discussed the potential adoption of Science and Career & Technical Education (CTE) curriculum. **Presenter:** Candace Summerhill, Director of Assessment and Accountability

XI.G. 2023-2024 General Fund Budget Update- Chief Financial Officer Earl Husfeld discussed the 2023-2024 general fund budget. **Presenter:** Earl Husfeld, Chief Financial Officer

XI.H. 2024-2025 Budget Update- Mr. Husfeld discussed the 2024-2025 budget update. **Presenter:** Earl Husfeld, Chief Financial Officer

XII. Action Items

XII.A. Consider Approval of Attendance Zone Committee (AZC) Proposed Elementary and Middle School Maps- 2024 Attendance Zone Committee Co-Chairs Aaron Valencia and Lauren Edwards presented and sought Board approval of the proposed elementary school and middle school attendance zones. Trustee Collins made a motion to approve the agenda item, and Trustee Brown seconded the motion. The motion passed 6-0. **Presenter:** Aaron Valencia & Lauren Edwards, 2024 Attendance Zone Committee Co-Chairs

XII.B. Consider Approval of Guaranteed Maximum Price (GMP) #2 for 2023 Bond Construction Project Aledo High School Additions and Renovations- Mr. Campbell sought Board approval for the Guaranteed Maximum Price #2 (GMP#2) for the Aledo High School Additions and Renovations project as part of the 2023 Bond. Trustee Loftin made a motion to approve the agenda item, and Trustee Taylor seconded the motion. The motion passed 6-0. **Presenter:** Chris Campbell, Chief Facilities and Construction Officer

XII.C. Consider Approval of 2023 Bond Safety and Security Projects- Mr. Campbell sought Board approval for the Competitive Sealed Proposal procurement method for the 2023 Bond Safety and Security Project. Trustee Tarrant made a motion to **Presenter:** Chris Campbell, Chief Facilities and Construction Officer

approve the agenda item, and Trustee Lear seconded the motion. The motion passed 6-0.

XII.D. Consider Approval of Purchase of Library/Media Center Materials for Lynn McKinney Elementary School- Dr. Ingia Saxton, Assistant Superintendent of Student and Community Programs, sought Board approval for the purchase of library/media center materials for Lynn McKinney Elementary School. Trustee Loftin made a motion to approve the agenda item, and Trustee Taylor seconded the motion. The motion passed 6-0.

Presenter: Ingia Saxton, Assistant Superintendent of Student and Community Programs

XIII. Executive Session

Presenter: Forrest Collins, President

XIII.A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

XIII.A.1. Superintendent Performance Update

XIII.B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071

XIII.C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

XIII.D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

XIV. **Trustee Comments/Acknowledgments-** The trustees shared their various comments regarding the meeting.

Presenter: Forrest Collins, President

XV. **Adjourn-** 10:32 p.m.

Presenter: Forrest Collins, President

Board Secretary

Special Meeting

Monday, March 25, 2024 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. **Call To Order-** 6:00 p.m.

Presenter: Forrest
Collins, President

II. **Determine a Quorum-** There was a quorum of Board members present including Trustees: Collins, Harris, Tarrant, Loftin, Taylor, and Lear.

III. **Public Comment on Agenda Item-** None.

Jessica Brown joined the meeting at 6:04 p.m.

Presenter: Forrest
Collins, President

IV. **Executive Session**

Presenter: Forrest
Collins, President

IV.A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

IV.A.1. Superintendent 2023-2024 Mid-Year Evaluation

IV.B. Section 551.071 - Consultation with

Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071

IV.C. Section 551.072 - Deliberation Regarding Real

Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

IV.D. Section 551.0821 - School Board- The Board

will discuss personally identifiable information about a public school student.

V. **Adjourn-** 8:07 p.m.

Presenter: Forrest
Collins, President

Board Secretary



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Monthly Financial Reports

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- During each regular meeting of the Board of Trustees, the following month-end reports are presented for review: Revenue and Expenditure Fund Summary, Budget Status Report - General Fund, Cash Balances by Account, Portfolio Investment Report, Property Tax Collection Report, and Check Payment List.
- The Monthly Financial Reports as of and for the month ended March 31, 2024, are presented for your review.

FISCAL INFORMATION:

None

ATTACHMENTS:

Monthly Financial Reports

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the March 2024 Monthly Financial Reports as presented.

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of March 31, 2024**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
CO-CURRICULAR FUND	184	\$ 573,000	\$ 432,437	\$ 140,563	75.47%	\$ 2,249,325	\$ 154,663	\$ 1,254,220	\$ 840,442	62.64%
GENERAL FUND	199	\$ 79,275,045	\$ 57,841,824	\$ 21,433,221	72.96%	\$ 81,077,031	\$ 495,492	\$ 41,729,578	\$ 38,851,961	52.08%
ESEA TITLE I-A IMPROVING BASIC	211	\$ 151,280	\$ -	\$ 151,280	0.00%	\$ 151,280	\$ -	\$ 89,634	\$ 61,646	59.25%
IDEA-B FORMULA	224	\$ 1,108,353	\$ -	\$ 1,108,353	0.00%	\$ 1,108,353	\$ 1,300	\$ 610,312	\$ 496,741	55.18%
IDEA-B PRESCHOOL	225	\$ 11,002	\$ -	\$ 11,002	0.00%	\$ 11,002	\$ 216	\$ 3,168	\$ 7,618	30.76%
NATIONAL BREAKFAST/LUNCH PROGRAM	240	\$ 4,043,163	\$ 2,977,675	\$ 1,065,488	73.65%	\$ 4,043,163	\$ 222,134	\$ 2,174,459	\$ 1,646,570	59.28%
TITLE I PART C CARL D PERKINS	244	\$ 41,291	\$ -	\$ 41,291	0.00%	\$ 41,291	\$ -	\$ 26,250	\$ 15,041	63.57%
TITLE II PART A TPTR	255	\$ 116,353	\$ -	\$ 116,353	0.00%	\$ 116,353	\$ 1,689	\$ 41,021	\$ 73,643	36.71%
TITLE III PART A ELA	263	\$ 19,795	\$ -	\$ 19,795	0.00%	\$ 19,795	\$ -	\$ 12,712	\$ 7,083	64.22%
TCLAS - ESSER III	279	\$ 21,676	\$ -	\$ 21,676	0.00%	\$ 21,676	\$ -	\$ 2,659	\$ 19,017	14 12.27%
ARP HOMELESS II	280	\$ 12,651	\$ -	\$ 12,651	0.00%	\$ 12,651	\$ -	\$ -	\$ 12,651	0.00%
ARP ESSER III	282	\$ 660,434	\$ -	\$ 660,434	0.00%	\$ 660,434	\$ -	\$ 359,655	\$ 300,779	54.46%
TITLE IV, PART A	289	\$ 11,492	\$ 2,939	\$ 8,553	25.57%	\$ 11,492	\$ 1,400	\$ -	\$ 10,092	12.18%
INSTRUCTIONAL MATERIALS FUND	410	\$ 1,363,964	\$ 29,650	\$ 1,334,315	2.17%	\$ 1,363,964	\$ 0	\$ 27,944	\$ 1,336,020	2.05%
SAFETY & FACILITIES ENHANCEMENT GRANT	427	\$ 1,745,563	\$ -	\$ 1,745,563	0.00%	\$ 1,745,563	\$ 102,567	\$ -	\$ 1,642,996	5.88%
SCHOOL SAFETY FORMULA GRANT	429	\$ 539,923	\$ 103,383	\$ 436,540	19.15%	\$ 539,923	\$ 151,025	\$ 261,233	\$ 127,665	76.35%
CAMPUS ACTIVITY FUNDS	461	\$ 1,246,808	\$ 429,459	\$ 817,350	34.44%	\$ 1,246,808	\$ 94,424	\$ 494,523	\$ 657,861	47.24%
EDUCATION FOUNDATION GRANT AWARDS	490	\$ 54,006	\$ 54,006	\$ -	100.00%	\$ 54,006	\$ 16,655	\$ 35,147	\$ 2,203	95.92%
DEBT SERVICE FUND	511	\$ 28,989,643	\$ 27,977,413	\$ 1,012,230	96.51%	\$ 28,989,643	\$ -	\$ 20,035,988	\$ 8,953,655	69.11%
2015 CAPITAL PROJECTS FUND	615	\$ 15,000	\$ 14,047	\$ 953	93.65%	\$ 250,000	\$ -	\$ 113,999	\$ 136,001	45.60%
2019 CAPITAL PROJECTS FUND	619	\$ 75,000	\$ 81,734	\$ (6,734)	108.98%	\$ 3,000,000	\$ 222,962	\$ 820,401	\$ 1,956,637	34.78%
2023 CAPITAL PROJECTS FUND	623	\$ 4,000,000	\$ 3,500,378	\$ 499,622	87.51%	\$ 120,500,000	\$ 31,350,633	\$ 34,506,130	\$ 54,643,237	54.65%

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of March 31, 2024**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
ALEDO ISD CHILD DEVELOPMENT CENTER	715	\$ 726,919	\$ 452,386	\$ 274,533	62.23%	\$ 726,919	\$ 3,703	\$ 493,788	\$ 229,428	68.44%
BEARCAT STORE	730	\$ 93,579	\$ 41,013	\$ 52,566	43.83%	\$ 93,579	\$ 9,380	\$ 57,579	\$ 26,620	71.55%
STADIUM ADVERTISING	733	\$ 75,000	\$ 53,453	\$ 21,547	71.27%	\$ 75,000	\$ -	\$ -	\$ 75,000	0.00%
DON R DANIEL ENDOWMENT FUND	816	\$ 1,000	\$ 735	\$ 265	73.52%	\$ 5,000	\$ -	\$ -	\$ 5,000	0.00%
DAN MANNING ENDOWMENT FUND	817	\$ 1,000	\$ 794	\$ 206	79.40%	\$ 2,500	\$ -	\$ -	\$ 2,500	0.00%
FG ALEDO DEVELOPMENT FUND	819	\$ -	\$ -	\$ -	0.00%	\$ 1,000	\$ -	\$ -	\$ 1,000	0.00%
JULIE CHOATE HIGHER EDUCATION FUND	820	\$ 1,000	\$ 720	\$ 280	71.97%	\$ 12,000	\$ -	\$ 6,000	\$ 6,000	50.00%
ANGLER CLUB SCHOLARSHIP FUND	821	\$ 500	\$ 226	\$ 274	45.13%	\$ 3,000	\$ -	\$ 3,000	\$ -	100.00%
CORE CONSTRUCTION ENDOWMENT FUND	822	\$ 2,500	\$ 2,000	\$ 500	80.00%	\$ 2,500	\$ -	\$ -	\$ 2,500	0.00%
PIERCE G MARTIN MEMORIAL FUND	823	\$ 500	\$ 508	\$ (8)	101.53%	\$ 500	\$ -	\$ -	\$ 500	15 0.00%
HUCKABEE ENDOWMENT FUND	824	\$ 10,000	\$ 10,000	\$ -	100.00%	\$ 10,000	\$ -	\$ -	\$ 10,000	0.00%
JANICE A. MEMORIAL FUND	825	\$ 1,000	\$ 4,610	\$ (3,610)	461.00%	\$ 1,000	\$ -	\$ -	\$ 1,000	0.00%
PBK ENDOWMENT FUND	826	\$ 2,500	\$ 2,500	\$ -	100.00%	\$ 2,500	\$ -	\$ -	\$ 2,500	0.00%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of March 31, 2024**

REVENUES						
FUND	DESCRIPTION	2023-2024				2022-2023
		BUDGET	YTD REVENUE	BALANCE	YTD %	YTD %
	5700 REVENUE FROM LOCAL SOURCES					
199	5711 TAXES, CURRENT YEAR M&O	\$ 47,006,482.00	\$ 42,880,528.60	\$ 4,125,953.40	91.22%	97.84%
199	5712 TAXES, PRIOR YEAR	325,000.00	215,784.08	109,215.92	66.40%	42.57%
199	5719 PENALTY/INTEREST	180,000.00	103,903.50	76,096.50	57.72%	49.21%
	TOTAL REAL AND PERSONAL PROPERTY TAXES	\$ 47,511,482.00	\$ 43,200,216.18	\$ 4,311,265.82	90.93%	97.29%
199	5739 TUITION/PAID PRE-K	\$ 70,000.00	\$ 98,228.94	\$ (28,228.94)	140.33%	183.95%
199	5742 INTEREST FROM INVESTMENTS - BANK	40,000.00	40,135.42	(135.42)	100.34%	546.81%
199	5742 INTEREST FROM INVESTMENTS - TEXPOOL	1,125,000.00	890,839.73	234,160.27	79.19%	485.60%
199	5743 FACILITY USE RENT/FEES	35,000.00	47,545.00	(12,545.00)	135.84%	0.91%
184	5749 FACILITY USE RENT/PARKING - STADIUM	42,500.00	4,264.00	38,236.00	10.03%	2.08%
199	5749 MISCELLANEOUS REVENUE	75,000.00	80,093.36	(5,093.36)	106.79%	124.21%
199	5749 EXAM FEES/TESTING FEES/STUDENT PARKING	45,000.00	101,261.36	(56,261.36)	225.03%	85.91%
184	5752 ATHLETIC RECEIPTS/CONCESSIONS - STADIUM	530,500.00	428,172.60	102,327.40	80.71%	90.03%
199	5753 BAND STUDENT PARTICIPATION	150,000.00	54,400.59	95,599.41	36.27%	41.34%
	TOTAL OTHER REVENUE LOCAL SOURCES	\$ 2,113,000.00	\$ 1,744,941.00	\$ 368,059.00	82.58%	154.49%
	TOTAL REVENUE FROM LOCAL SOURCES	\$ 49,624,482.00	\$ 44,945,157.18	\$ 4,679,324.82	90.57%	98.40%
	5800 REVENUE FROM STATE SOURCES					
199	5810 PER CAPITA/FOUNDATION SCHOOL PROGRAM	\$ 25,529,426.00	\$ 13,238,645.00	\$ 12,290,781.00	51.86%	73.42%
184/199	5831 TRS/TRS CARE ON-BEHALF BENEFITS	4,179,137.00	-	4,179,137.00	0.00%	0.00%
	TOTAL STATE PROGRAM REVENUES	\$ 29,708,563.00	\$ 13,238,645.00	\$ 16,469,918.00	44.56%	61.80%
	5900 REVENUE FROM FEDERAL SOURCES					
199	5931 SCHOOL HEALTH/SHARS	\$ 500,000.00	\$ (26,493.21)	\$ 526,493.21	-5.30%	124.15%
	TOTAL FEDERAL PROGRAM REVENUES	\$ 500,000.00	\$ (26,493.21)	\$ 526,493.21	-5.30%	124.15%
	7900 OTHER SOURCES					
199	7910 SALE OF PROPERTY/SPECIAL ITEMS	\$ 5,000.00	\$ 116,795.93	\$ (111,795.93)	2335.92%	450.00%
199	7940 GAS LEASE RECEIPTS & OTHER RESOURCES	10,000.00	155.78	9,844.22	1.56%	87.75%
	TOTAL OTHER RESOURCES	\$ 15,000.00	\$ 116,951.71	\$ (101,951.71)	779.68%	110.39%
	TOTAL REVENUES	\$ 79,848,045.00	\$ 58,274,260.68	\$ 21,573,784.32	72.98%	86.74%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of March 31, 2024**

EXPENDITURES								
FUND	FUNCTION/DESCRIPTION	2023-2024					2022-2023	
		BUDGET	ENCUMBRANCES	YTD EXPENSE	BALANCE	YTD %	YTD %	
199	11 CLASSROOM INSTRUCTION	\$ 46,771,264.00	\$ 151,390.21	\$ 23,277,966.73	\$ 23,341,907.06	50.09%	49.11%	
199	12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	892,129.00	14,022.84	392,384.04	485,722.12	45.55%	47.19%	
199	13 CURRICULUM/INSTRUCTIONAL STAFF DEVELOPMENT	991,467.00	15,603.82	381,345.87	594,517.31	40.04%	49.37%	
199	21 INSTRUCTIONAL LEADERSHIP	1,006,013.00	3,562.64	532,318.82	470,131.54	53.27%	57.00%	
199	23 SCHOOL LEADERSHIP	4,241,008.00	7,443.88	2,462,509.42	1,771,054.70	58.24%	56.80%	
199	31 GUIDANCE, COUNSELING, & EVALUATION SERVICES	2,938,951.00	8,280.65	1,335,136.53	1,595,533.82	45.71%	47.39%	
199	33 HEALTH SERVICES	838,053.00	21,052.52	384,036.42	432,964.06	48.34%	47.14%	
199	34 STUDENT (PUPIL) TRANSPORTATION	3,907,235.00	50,283.28	2,393,491.55	1,463,460.17	62.54%	61.81%	
199	35 FOOD SERVICES	133,406.00	-	-	133,406.00	0.00%	0.00%	
184	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	2,249,325.00	154,663.02	1,254,219.99	840,441.99	62.64%	60.40%	
199	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	1,053,237.00	30,620.74	638,652.20	383,964.06	63.54%	51.08%	
199	41 GENERAL ADMINISTRATION	3,536,640.00	19,838.09	1,914,550.49	1,602,251.42	54.70%	51.97%	
199	51 PLANT MAINTENANCE & OPERATIONS	9,608,191.00	31,760.23	5,472,899.43	4,103,531.34	57.29%	68.89%	
199	52 SECURITY & MONITORING SERVICES	1,039,185.00	14,214.60	555,446.04	469,524.36	54.82%	56.75%	
199	53 DATA PROCESSING SERVICES	2,152,884.00	127,418.45	1,280,572.15	744,893.40	65.40%	68.15%	
199	61 COMMUNITY SERVICES	62,368.00	-	-	62,368.00	0.00%	0.84%	
199	81 FACILITIES ACQUISITION & CONSTRUCTION	75,000.00	-	12,175.91	62,824.09	16.23%	20.57%	
199	91 CHAPTER 41 PAYMENT TO STATE	875,000.00	-	-	875,000.00	0.00%	0.00%	
199	99 OTHER INTERGOVERNMENTAL CHARGES	955,000.00	-	696,092.84	258,907.16	72.89%	50.91%	
	TOTAL EXPENDITURES	\$ 83,326,356.00	\$ 650,154.97	\$ 42,983,798.43	\$ 39,692,402.60	52.37%	53.05%	

**ALEDO INDEPENDENT SCHOOL DISTRICT
CASH BALANCES BY ACCOUNT
As of March 31, 2024**

Month end reconciled cash balances at First Financial Bank are the following:

<u>Fund/Description</u>	<u>Amount</u>
General Fund:	
First Financial Bank	\$ 1,404,179.45
Total General Fund	\$ 1,404,179.45
Debt Service Fund:	
First Financial Bank	\$ 2,440.43
Total Debt Service Fund	\$ 2,440.43
2015 Capital Projects Fund:	
First Financial Bank	\$ 56,467.93
Total 2015 Capital Projects Fund	\$ 56,467.93
2019 Capital Projects Fund:	
First Financial Bank	\$ 220,964.76
Total 2019 Capital Projects Fund	\$ 220,964.76
2023 Capital Projects Fund:	
First Financial Bank	\$ 38,383.42
Total 2023 Capital Projects Fund	\$ 38,383.42
Campus/Student Activity Funds:	
First Financial Bank	\$ 1,519,196.08
Total Campus/Student Activity Funds	\$ 1,519,196.08
Endowments/Awards Funds:	
First Financial Bank	\$ 26,549.80
Total Endowments/Awards Funds	\$ 26,549.80
Grand Total Cash Balances	\$ 3,268,181.87
Collateral Pledged by First Financial Bank	\$ 40,510,076.67

**ALEDO INDEPENDENT SCHOOL DISTRICT
PORTFOLIO INVESTMENT REPORT
March 1, 2024 through March 31, 2024**

<u>Fund/Description</u>	<u>Book Value 03/01/2024</u>	<u>Deposits/ Purchases</u>	<u>Withdrawals/ Maturities</u>	<u>Interest</u>	<u>Book Value 03/31/2024</u>	<u>Average Yield</u>	<u>Market Value 03/31/2024</u>
General Fund:							
TexPool	\$ 45,144,279.42	\$ -	\$ (6,000,000.00)	\$ 193,610.17	\$ 39,337,889.59	5.4891%	\$ 39,337,889.59
General Fund Totals	\$ 45,144,279.42	\$ -	\$ (6,000,000.00)	\$ 193,610.17	\$ 39,337,889.59		\$ 39,337,889.59
Debt Service Fund:							
TexPool	\$ 12,218,778.18	\$ 350,000.00	\$ (1,000.00)	\$ 58,275.71	\$ 12,626,053.89	5.4891%	\$ 12,626,053.89
Debt Service Fund Totals	\$ 12,218,778.18	\$ 350,000.00	\$ (1,000.00)	\$ 58,275.71	\$ 12,626,053.89		\$ 12,626,053.89
Capital Projects Fund 2015:							
TexPool	\$ 345,855.86	\$ -	\$ (45,000.00)	\$ 1,470.21	\$ 302,326.07	5.4891%	\$ 302,326.07
Capital Projects Fund 2019:							
TexPool	\$ 1,857,048.64	\$ -	\$ (412,415.74)	\$ 7,052.51	\$ 1,451,685.41	5.4891%	\$ 1,451,685.41
Capital Projects Fund 2023:							
TexPool	\$ 94,898,489.03	\$ -	\$ (8,567,675.69)	\$ 421,612.70	\$ 86,752,426.04	5.4891%	\$ 86,752,426.04
Endowments/Awards Funds:							
TexPool	\$ 84,715.47	\$ -	\$ -	\$ 395.02	\$ 85,110.49	5.4891%	\$ 85,110.49
Investment Pool Totals:							
TexPool	\$ 154,549,166.60	\$ 350,000.00	\$ (15,026,091.43)	\$ 682,416.32	\$ 140,555,491.49	5.4891%	\$ 140,555,491.49
Portfolio Totals	\$ 154,549,166.60	\$ 350,000.00	\$ (15,026,091.43)	\$ 682,416.32	\$ 140,555,491.49		\$ 140,555,491.49

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This Portfolio Investment Report of the Aledo Independent School District for the month ended March 31, 2024, is in full compliance with the District's investment policy and strategy as established by the District and the Public Funds Investment Act, Chapter 2256, of the Government Code.


Earl H. Husfeld, CPA, Chief Financial Officer


Beverly Hanson, Business Manager

ALEDO INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT
As of March 31, 2024

Description	Current Year Collections		Delinquent Years Collections	
	Month	Year-to-Date	Month	Year-to-Date
Original Tax Levy/Balance	\$71,121,631.52	\$71,350,498.90	\$902,651.90	\$884,574.39
Levy Adjustments	(24,890.08)	(253,757.46)	82,243.67	100,321.18
Adjusted Tax Levy/Balance	\$71,096,741.44	\$71,096,741.44	\$984,895.57	\$984,895.57
Tax Collections	\$806,111.31	\$69,169,399.53	(\$2,517.57)	\$300,380.04
Penalty & Interest	56,057.06	152,992.78	3,774.30	61,127.26
Total Collections	\$862,168.37	\$69,322,392.31	\$1,256.73	\$361,507.30
Tax Collection Percent	1.13%	97.29%	-0.26%	30.50%
Tax Collection Percent Prior Year	1.27%	97.73%	0.73%	23.92%
Unpaid Tax Balance at Month End	\$1,927,341.91		\$684,515.53	
Percent of Total Collections to Adjusted Levy	98.01%			

This report is prepared in accordance with Chapter 31, Section 31.10 of the Texas Property Tax Code.

Earl H. Husfeld, CPA
Chief Financial Officer

For the Month of March

Check Nbr	Check Date	Payee	Organization	Fnd-Fnc-Obj.S0-Org-Prog	Reason	Amount
					Totals for Fund 184 / 4	206,643.50
					Totals for Fund 199 / 4	1,743,913.30
					Totals for Fund 224 / 4	16,278.75
					Totals for Fund 240 / 4	216,620.43
					Totals for Fund 263 / 4	30.70
					Totals for Fund 429 / 4	151,500.00
					Totals for Fund 461 / 4	42,504.29
					Totals for Fund 490 / 4	25,176.89
					Totals for Fund 511 / 4	1,000.00
					Totals for Fund 615 / 4	48,010.00
					Totals for Fund 619 / 4	194,349.70
					Totals for Fund 623 / 4	7,478,971.55
					Totals for Fund 715 / 4	1,031.17
					Totals for Fund 730 / 4	2,260.72
					Totals for Fund 865 / 4	102,682.84
					Totals For Checks	10,230,973.84

Estimated Number Of Unpaid Checks To Print:0

End of Report

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001421	03-08-2024	FLOORS TO GO	084326	23605-2	615-00-2110.00-000-400000	PO 307206	2,360.00	N
001422	03-08-2024	FLOORS TO GO	084327	23458-2	615-51-6299.00-999-499330	PO 307207 RETAINAGE	23.45	N
			084327	23458-2	615-51-6299.00-999-499500	PO 307207 RETAINAGE	296.55	N
Totals for Check 001422							320.00	
001423	03-08-2024	TRIPLE-C FENCE, LLC	402331	2104	615-51-6299.00-999-499500	CONTRACT SERVICE/MAINT-S. T	44,130.00	N
001424	03-22-2024	WRIGHTSON, JOHNSON,	084480	2314706	615-00-2110.00-000-400000	PO 307529	1,200.00	N
002611	03-08-2024	A&M SIGNS	402916	18294	619-51-6299.00-041-499200	CONTRACT SERVICE/MAINT	21,832.00	N
002612	03-08-2024	CITY OF FORT WORTH	084358	REC PB21-01512	619-81-6629.00-999-499300	COMMERCIAL NEW BUILDING PE	149,672.94	N
006079	03-01-2024	RUSH TRUCK CENTERS	084302	1030-BB23220	623-00-2110.00-000-400000	PO 307117	416,358.00	N
006080	03-08-2024	AMAZON CAPITAL	404016	16MW-LN6N-	623-51-6398.00-999-499800	SUPPLIES/MAINTENANCE	4,903.92	N
006081	03-08-2024	ELLIOTT ELECTRIC SUP	404211	25-55578-01	623-51-6398.00-999-499800	FACILITY MAINTENANCE/VANDA	885.16	N
006082	03-08-2024	LENNOX INDUSTRIES IN	084313	0568585476	623-51-6398.00-999-499800	REPLACE CHECK #006057	454.19	N
006083	03-08-2024	MOORE SUPPLY COMPA	404171	S170845603.001	623-51-6398.00-999-499800	SUPPLIES/MAINTENANCE-AMS	515.37	N
006084	03-08-2024	NETSYNC NETWORK SO	400393	2026124995	623-52-6398.00-999-499600	CONTRACT SERVICE/DISTRICT	5,905.60	N
			400897	2026124953	623-52-6398.00-999-499600	CONTRACT SERVICE/DISTRICT	14,141.70	N
Totals for Check 006084							20,047.30	
006085	03-08-2024	NETSYNC NETWORK SO	400397	2026124665	623-53-6398.00-999-499700	NETWORK EQUIPMENT/DISTRICT	2,210,578.09	N
006086	03-08-2024	RCI TECHNOLOGIES, IN	404173	50352	623-11-6398.00-999-411300	FURNITURE TAGS/AHS-DNG	3,635.00	N
006087	03-08-2024	RELIANT ELEVATOR INS	402879	4820	623-51-6299.00-999-499800	ELEVATOR MAINTENANCE	4,100.00	N
006088	03-08-2024	TEAGUE, NALL AND PER	400355	23346-08	623-81-6629.00-001-499200	CONTRACT SERVICE/AHS PROJE	4,500.00	N
006089	03-08-2024	TEX-OMA BUILDERS SU	403198	801530	623-51-6398.00-999-499800	SUPPLIES/LOCKS-HARDWARE	894.00	N
			403253	801532	623-51-6398.00-999-499800	SUPPLIES/LOCKS-HARDWARE	1,568.00	N
Totals for Check 006089							2,462.00	
006090	03-22-2024	ALPHA TESTING, INC	400983	167128	623-81-6629.00-999-499100	CONTRACT SERVICE	16,907.75	N
006091	03-22-2024	FIRETROL PROTECTION	084444	100913002	623-51-6299.00-999-499800	CODER TROUBLESHOOT AUDIO	2,590.76	N
006092	03-22-2024	FIRETROL PROTECTION	400356	JC208776	623-51-6398.00-999-499800	FACILITY MAINTENANCE/MCCALL	31,133.16	N
006093	03-22-2024	FORT WORTH	404619	18369	623-52-6398.00-999-499600	CONTRACT SERVICE/TECH	477.50	N
006094	03-22-2024	LYNK AUTOMATION LLC	404605	4103	623-52-6398.00-999-499600	CONTRACT SERVICE/TECH	901.25	N
			403825	4104	623-53-6398.00-999-499700	CONTRACT SERVICE/TECH	6,028.44	N
Totals for Check 006094							6,929.69	
006095	03-22-2024	MCCLUNG ROOFING	402848	24-17620851	623-51-6299.00-999-499800	CONTRACT SERVICE/MAINT	21,079.00	N
006096	03-22-2024	NETSYNC NETWORK SO	084416	2026126290	623-00-2110.00-000-400000	PO 307888	1,846.70	N
006097	03-22-2024	PREFERRED MECHANIC	402734	12465481	623-51-6299.00-999-499800	CONTRACT SERVICE/MAINT-DNG	5,500.10	N
006098	03-22-2024	SYSTEM TECH, INC.	400672	T08457	623-53-6398.00-999-499700	NETWORK EQUIPMENT/DISTRICT	240,945.19	N
006099	03-22-2024	TOWN OF ANNETTA	084481	PERMIT 2024-13	623-51-6638.00-999-499800	STUARD PLAYGROUND SHADES	432.15	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
030112	03-01-2024	THE BANK OF NEW YOR	084582	252-2600748	511-71-6599.00-960-499000	ADMINISTRATIVE FEES	1,000.00	N
030601	03-06-2024	FRONTSTREAM	084375	#INV343585	184-36-6499.00-999-499999	CC PROCESSING FEE	161.95	N
			084375	#INV343585	730-61-6499.00-999-499000	CC PROCESSING FEE	161.95	N
Totals for Check 030601							323.90	
030701	03-07-2024	TEXAS COMPTROLLER	084376	FEBRUARY 2024	730-61-6499.00-999-499000	SALES AND USE TAX	177.55	N
031101	03-11-2024	FIRST FINANCIAL BANK	084377	630006	184-36-6499.00-999-499999	CC PROCESSING FEE	1,921.22	N
			084377	630006	730-61-6499.00-999-499000	CC PROCESSING FEE	1,921.22	N
Totals for Check 031101							3,842.44	
031201	03-12-2024	GORDON-DARBY, INC	084378	240213076	199-34-6249.02-930-499930	EMISSIONS TESTING	2.97	N
031801	03-18-2024	ARBITERSPORTS, LLC	084408	ARBITERPAY	184-36-6299.00-041-499965	GAME OFFICIALS	7,000.00	N
031802	03-18-2024	PBK ARCHITECTS, INC	084466	541639	623-81-6629.00-999-499100	ARCH FEES/PROJECT #230020	75,657.34	N
031803	03-18-2024	PBK ARCHITECTS, INC	084467	542036	623-81-6629.00-999-499100	ARCH FEES/PROJECT #230020	36,303.92	N
031804	03-18-2024	PBK ARCHITECTS, INC	084468	542239	623-81-6629.00-999-499100	ARCH FEES/PROJECT #230020	145,215.66	N
031805	03-18-2024	PBK ARCHITECTS, INC	084469	543347	623-81-6629.00-999-499100	ARCH FEES/PROJECT #230020	72,607.82	N
031806	03-18-2024	PBK ARCHITECTS, INC	084470	543506	623-81-6629.00-999-499100	ARCH FEES/PROJECT #230020	72,768.31	N
031807	03-18-2024	PBK ARCHITECTS, INC	084471	533744	619-81-6629.00-999-499500	ARCH FEES/PROJECT #20149	2,005.34	N
031808	03-18-2024	PBK ARCHITECTS, INC	084472	537287	619-81-6629.00-999-499500	ARCH FEES/PROJECT #20149	600.00	N
031809	03-18-2024	PBK ARCHITECTS, INC	084473	537288	619-81-6629.00-999-499500	ARCH FEES/PROJECT #20149	752.00	N
031810	03-18-2024	PBK ARCHITECTS, INC	084474	537672	619-81-6629.00-999-499500	ARCH FEES/PROJECT #20149	752.01	N
031811	03-18-2024	PBK ARCHITECTS, INC	084475	542502	619-81-6629.00-999-499500	ARCH FEES/PROJECT #230254	2,802.50	N
031812	03-18-2024	PBK ARCHITECTS, INC	084476	543118	619-81-6629.00-999-499500	ARCH FEES/PROJECT #230254	152.50	N
031813	03-18-2024	PBK ARCHITECTS, INC	084477	534903	619-81-6629.00-999-499500	ARCH FEES/PROJECT #20149	8,522.72	N
031814	03-18-2024	PBK ARCHITECTS, INC	084478	542773	619-81-6629.00-999-499500	ARCH FEES/PROJECT #230254	610.00	N
031815	03-18-2024	PBK ARCHITECTS, INC	084479	534286	619-81-6629.00-999-499500	ARCH FEES/PROJECT #20149	2,505.68	N
031901	03-19-2024	PBK ARCHITECTS, INC	084479	534286	619-81-6629.00-999-499500	ARCH FEES/PROJECT #20149	1.00	N
032201	02-22-2024	CORE CONSTRUCTION	400982	APP #8	623-81-6629.00-999-499100	CONSTRUCTION/ELEM #7 23-01-0	4,026,149.97	N
032202	03-22-2024	HUCKABEE & ASSOCIAT	084578	102056	619-81-6629.00-041-499200	ARCH FEES/PROJECT #01865-01-	1,446.35	N
032203	03-22-2024	HUCKABEE & ASSOCIAT	084579	102057	619-81-6629.00-999-499300	ARCH FEES/PROJECT #01865-02-	2,694.66	N
032204	03-22-2024	HUCKABEE & ASSOCIAT	084580	102058	623-81-6629.00-001-499200	ARCH FEES/PROJECT #01951-01-	3,430.00	N
032205	03-22-2024	HUCKABEE & ASSOCIAT	084581	102059	623-52-6398.00-999-499600	ARCH FEES/PROJECT #01951-06-	50,557.50	N
033823	03-01-2024	CAPITAL ONE	403821	WALMART	461-11-6399.01-001-411000	SUPPLIES	134.68	N
			403592	SAM'S CLUB	461-11-6399.01-041-411000	SUPPLIES	106.04	N
			403490	SAM'S CLUB	461-11-6399.01-042-411000	SUPPLIES	110.66	N
			403490	WALMART	461-11-6399.01-042-411000	SUPPLIES	58.44	N
			403097	WALMART	461-11-6399.01-101-411000	SUPPLIES	69.46	N
			403677	WALMART	461-11-6399.01-105-411000	SUPPLIES	604.81	N
			403491	SAM'S CLUB	461-11-6399.03-042-411000	SUPPLIES	269.85	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			403340	SAM'S CLUB	461-11-6399.03-042-411000	SUPPLIES	382.26	N
			403799	SAM'S CLUB	461-11-6399.03-042-411000	SUPPLIES	110.54	N
			403551	WALMART	461-11-6399.03-107-411000	SUPPLIES/CDC	226.53	N
			403873	WALMART	461-11-6499.05-001-422972	WELDING AHS	47.88	N
						Totals for Check 033823	2,121.15	
033824	03-01-2024	CAPITAL ONE	403304	WALMART	865-00-2191.55-001-400000	SUPPLIES	104.97	N
			403130	WALMART	865-00-2191.70-041-400000	SUPPLIES	59.64	N
			403447	SAM'S CLUB	865-00-2191.70-041-400000	SUPPLIES	21.63	N
						Totals for Check 033824	186.24	
033825	03-08-2024	AMAZON CAPITAL	403753	1GMK-FWPX-	461-11-6329.01-001-411000	YEARBOOK SUPPLIES	219.41	N
			403804	1WP1-4TY7-	461-11-6329.01-042-411000	SUPPLIES	284.52	N
			403428	113D-FWC6-	461-11-6399.01-001-411000	SUPPLIES	140.32	N
			404080	114P-H39Q-434T	461-11-6399.01-102-411000	SUPPLIES	38.79	N
			403532	19RK-QGPM-	461-11-6399.01-103-411000	SUPPLIES	120.47	N
			403494	1JVT-QQGP-	461-11-6399.01-104-411000	SUPPLIES	285.95	N
			404087	1TRM-LVTF-	461-11-6399.01-104-411000	SUPPLIES	207.48	N
			403601	1QP4-7DHL-	461-11-6399.01-106-411000	SUPPLIES	218.78	N
			404078	1WV7-PPFJ-	461-11-6399.01-106-411000	STAFF DEVELOPMENT	38.96	N
				19DM-4MDT-	461-11-6399.01-106-411000	PO 402982 RETURN	-799.00	N
			403486	1717-GRDV-	461-11-6399.03-102-411000	SUPPLIES	141.88	N
			403469	1TNW-QW73-	461-11-6399.03-104-411000	SUPPLIES	443.64	N
			403471	1VHH-GDXR-	461-11-6399.03-104-411000	SUPPLIES	329.32	N
			403820	1M1L-JVKQ-	461-11-6399.04-102-411000	SUPPLIES	400.80	N
			404080	114P-H39Q-434T	461-12-6399.01-102-411000	SUPPLIES	117.76	N
			403174	1FVH-DY3R-	461-12-6399.01-102-411000	SUPPLIES	45.98	N
			403685	1XPM-FH9C-	461-12-6399.01-106-411000	TESTING MATERIALS	99.95	N
			403982	1Y9N-N9QD-	461-12-6399.01-106-411000	SUPPLIES	219.50	N
			403609	1GCJ-16RN-	461-61-6399.01-907-411000	SUPPLIES	314.75	N
			403609	13NH-6LWM-	461-61-6399.01-907-411000	SUPPLIES	6.99	N
				116R-N6RT-	461-61-6399.01-907-411000	PO 403609 UNAVAILABLE ITEMS	-39.99	N
			403627	1QRX-TP33-	461-61-6399.03-907-411000	SUPPLIES/CDC	149.03	N
						Totals for Check 033825	2,985.29	
033826	03-08-2024	CHICK-FIL-A HUDSON O	403822	4735228	461-11-6399.01-001-411000	SUPPLIES	132.00	N
			084364	4437458	461-11-6399.01-106-411000	COFFEE ORDER	112.00	N
						Totals for Check 033826	244.00	
033827	03-08-2024	DEMCO, INC	404161	7443435	461-12-6399.01-104-411000	SUPPLIES	135.42	N
033828	03-08-2024	EWELL EDUCATIONAL S	404417	6601852	461-11-6499.01-001-422972	AG SCIENCE AHS	430.00	N
			404417	12-16742	461-11-6499.01-001-422972	AG SCIENCE AHS	525.00	N
			404417	12-16874	461-11-6499.01-001-422972	AG SCIENCE AHS	690.00	N
			404417	12-16875	461-11-6499.01-001-422972	AG SCIENCE AHS	320.00	N
			404417	12-16893	461-11-6499.01-001-422972	AG SCIENCE AHS	60.00	N
			404417	12-17021	461-11-6499.01-001-422972	AG SCIENCE AHS	345.00	N
			404417	12-17060	461-11-6499.01-001-422972	AG SCIENCE AHS	456.00	N
			404417	12-17209	461-11-6499.01-001-422972	AG SCIENCE AHS	160.00	N

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			404417	12-17216	461-11-6499.01-001-422972	AG SCIENCE AHS	66.00	N
			404417	12-17249	461-11-6499.01-001-422972	AG SCIENCE AHS	645.00	N
			404417	12-17260	461-11-6499.01-001-422972	AG SCIENCE AHS	620.00	N
			404417	12-17528	461-11-6499.01-001-422972	AG SCIENCE AHS	60.00	N
			404417	12-17536	461-11-6499.01-001-422972	AG SCIENCE AHS	48.00	N
			404417	12-17554	461-11-6499.01-001-422972	AG SCIENCE AHS	150.00	N
			404417	12-18330	461-11-6499.01-001-422972	AG SCIENCE AHS	120.00	N
			404417	12-18366	461-11-6499.01-001-422972	AG SCIENCE AHS	240.00	N
			404417	12-18405	461-11-6499.01-001-422972	AG SCIENCE AHS	50.00	N
			404417	12-18409	461-11-6499.01-001-422972	AG SCIENCE AHS	60.00	N
			404417	12-18455	461-11-6499.01-001-422972	AG SCIENCE AHS	32.00	N
			404417	12-18549	461-11-6499.01-001-422972	AG SCIENCE AHS	150.00	N
			404417	12-18566	461-11-6499.01-001-422972	AG SCIENCE AHS	85.00	N
			404417	12-18635	461-11-6499.01-001-422972	AG SCIENCE AHS	150.00	N
			404417	12-18638	461-11-6499.01-001-422972	AG SCIENCE AHS	30.00	N
			404417	12-18329	461-11-6499.01-001-422972	AG SCIENCE AHS	465.00	N
			404411	12-17292	461-11-6499.05-001-422972	WELDING AHS	30.00	N
			404411	12-17370	461-11-6499.05-001-422972	WELDING AHS	55.00	N
			404411	12-17718	461-11-6499.05-001-422972	WELDING AHS	900.00	N
			404411	12-18667	461-11-6499.05-001-422972	WELDING AHS	25.00	N
Totals for Check 033828							6,967.00	
033829	03-08-2024	FIRST	401652	INV72266	461-11-6399.03-105-411000	SUPPLIES	5,488.35	N
033830	03-08-2024	FIRST FINANCIAL BANK	404216	MCCALL PETTY	461-11-6399.01-104-411000	REIMB/PETTY CASH	74.24	N
033831	03-08-2024	MR. JIM'S PIZZA-#9	404124	009-8298785	461-36-6499.02-001-411000	STUDENT MEALS/UIIL	163.89	N
033832	03-08-2024	NINJA NATION, LLC	084343	10745	461-11-6399.03-105-411000	REPLACE CHECK #033743	2,150.00	N
033833	03-08-2024	PANERA, LLC	403577	60605023979119	461-11-6399.03-042-411000	SUPPLIES	177.99	N
033834	03-08-2024	SHEA MICHELLE BUCKL	404270	8321-DEPOSIT	461-11-6499.01-001-422972	AG SCIENCE AHS	3,287.50	N
033835	03-08-2024	YESTERDAY'S SANDWIC	404295	ALEDO MID SCH	461-11-6399.01-041-411000	SUPPLIES	81.25	N
033836	03-08-2024	YOUR PERSONAL CHEF,	403797	1280	461-11-6399.01-009-411000	SUPPLIES	40.00	N
033837	03-08-2024	A.M. DESIGNS LLC	403749	1955	865-00-2191.33-001-400000	THEATRE SUPPLIES	7,800.00	N
033838	03-08-2024	AMAZON CAPITAL	403747	1VFH-KCKN-	865-00-2191.18-001-400000	SUPPLIES/ATHLETICS	117.89	N
			403624	169H-9CDX-	865-00-2191.32-104-400000	SUPPLIES/CHOIR	452.11	N
			403699	199K-QRQV-	865-00-2191.33-001-400000	SUPPLIES/THEATRE	157.50	N
			403791	171X-3D4Q-	865-00-2191.45-101-400000	SUPPLIES	699.34	N
			403790	1J4R-P1YD-	865-00-2191.45-105-400000	SUPPLIES	27.98	N
Totals for Check 033838							1,454.82	
033839	03-08-2024	BASE10ASSETS, LLC	403792	210254	865-00-2191.46-001-400000	ROBOTICS SUPPLIES FOR SPRIN	732.74	N
033840	03-08-2024	ECOIMPRINT LLC	404244	1013521	865-00-2191.18-001-400000	SUPPLIES/ATHLETICS	1,175.00	N
033841	03-08-2024	BLUE RIDGE SIGNS, INC	403817	15608	865-00-2191.45-105-400000	SUPPLIES	350.00	N

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033842	03-08-2024	BROADWAY LICENSING	404229	2323412	865-00-2191.33-042-400000	ROYALTIES/THEATRE	645.79	N
033843	03-08-2024	KAYLA BRUNER	404225	102	865-00-2191.26-001-400000	CONTRACT SERVICE/DANCE	150.00	N
033844	03-08-2024	BSN SPORTS LLC	404309	924934903	865-00-2191.02-001-400000	SUPPLIES/ATHLETICS	3,339.00	N
			400826	924754291	865-00-2191.05-001-400000	SUPPLIES	9,647.50	N
			403862	924839456	865-00-2191.06-001-400000	SUPPLIES/ATHLETICS	2,550.00	N
Totals for Check 033844							15,536.50	
033845	03-08-2024	EZ FLEX SPORTS MATS	403921	83689	865-00-2191.25-041-400000	SUPPLIES/CHEER	2,174.00	N
033846	03-08-2024	HILLCREST COUNTRY C	403903	VARS BOYS	865-00-2191.06-001-400000	ENTRY FEE/ATHLETICS	400.00	N
			403903	MEDALISTS	865-00-2191.06-001-400000	ENTRY FEE/ATHLETICS	160.00	N
Totals for Check 033846							560.00	
033847	03-08-2024	KELLER ISD ATHLETIC D	404436	TRCK ENTRY	865-00-2191.12-001-400000	REIMB/ENTRY FEE	250.00	N
			404436	TRCK ENTRY	865-00-2191.13-001-400000	REIMB/ENTRY FEE	250.00	N
Totals for Check 033847							500.00	
033848	03-08-2024	MELISSA MCPHERSON	404446	PRE-TRY	865-00-2191.25-001-400000	CONTRACT SERVICE/CHEER	1,250.00	N
033849	03-08-2024	JAIMEE MOORE	404224	100	865-00-2191.26-001-400000	CONTRACT SERVICE/DANCE	150.00	N
033850	03-08-2024	MR. JIM'S PIZZA-#9	404297	009-8309513	865-00-2191.66-001-400000	SUPPLIES FOR SPRING FLING	75.91	N
			404297	009-8309521	865-00-2191.66-001-400000	SUPPLIES FOR SPRING FLING	75.91	N
Totals for Check 033850							151.82	
033851	03-08-2024	MUSIC THEATRE INTER	404140	1107524	865-00-2191.33-001-400000	SECURITY CHECK/SHIPPING COS	447.03	N
033852	03-08-2024	NASSP	404230	01216531	865-00-2191.42-001-400000	NHS SUPPLIES	4,422.50	N
033853	03-08-2024	NATIONAL CHEERLEAD	404214	REG-	865-00-2191.25-042-400000	DEPOSIT/CHEER CAMP	1,300.00	N
033854	03-08-2024	R&R TRAVEL	404500	AHS BAND	865-00-2191.31-001-400000	STUDENT TRAVEL/BAND	13,000.00	N
033855	03-08-2024	REV ROBOTICS, LLC	401517	139904	865-00-2191.46-001-400000	SUPPLIES/ROBOTICS	496.21	N
			403057	146051	865-00-2191.46-001-400000	SUPPLIES	284.94	N
Totals for Check 033855							781.15	
033856	03-08-2024	SPLIT RAIL GOLF COUR	404429	BEARCAT	865-00-2191.06-001-400000	SUPPLIES/ATHLETICS	3,150.00	N
033857	03-08-2024	CORPORATE EMPLOYE	404245	042667	865-00-2191.06-001-400000	SUPPLIES/ATHLETICS	1,325.00	N
			404246	06542	865-00-2191.06-001-400000	SUPPLIES/ATHLETICS	1,000.00	N
			404428	042667	865-00-2191.06-001-400000	SUPPLIES/ATHLETICS	1,300.00	N
Totals for Check 033857							3,625.00	
033858	03-08-2024	TARPLEY MUSIC	403729	3233176	865-00-2191.31-001-400000	INSTRUMENT REPAIRS	150.00	N
033859	03-08-2024	WAY 2 CUTE DESIGNS	404148	6335	865-00-2191.66-001-400000	SUPPLIES	330.00	N
033860	03-08-2024	WEISSMAN'S THEATRIC	402919	244170899	865-00-2191.26-001-400000	SUPPLIES/DANCE	2,910.10	N
			402919	244194862	865-00-2191.26-001-400000	SUPPLIES/DANCE	417.44	N
			403243	244180012	865-00-2191.26-001-400000	SUPPLIES/DANCE	1,867.01	N
Totals for Check 033860							5,194.55	
033861	03-19-2024	FIRST FINANCIAL BANK	404629	MCCALL	461-12-6399.01-104-411000	START UP CASH/BOOK FAIR	225.00	N
033862	03-19-2024	FIRST FINANCIAL BANK	404638	VANDA BOOK	461-12-6399.01-101-411000	START UP CASH/BOOK FAIR	400.00	N

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033863	03-22-2024	BLACKLAND PRAIRIE RA	404153	168098-000191	461-11-6399.03-106-411000	CAMPUS PROGRAM	762.00	N
033864	03-22-2024	DALLAS WORLD AQUARI	404644	STUARD ELEM	461-11-6499.02-103-411000	FIELD TRIP/STUARD	3,032.00	N
033865	03-22-2024	ECHO EDUCATION SER	404630	240325-ADDTL	461-11-6499.02-102-411000	FIELD TRIP/CODER	240.00	N
033866	03-22-2024	EDUCITY PARK FRISCO,	404425	MCCALL ELEM	461-11-6499.02-104-411000	FIELD TRIP/McCALL	1,706.25	N
033867	03-22-2024	FIRST FINANCIAL BANK	404325	UIL MEET	461-36-6499.02-001-411000	STUDENT MEALS/UIL	205.00	N
033868	03-22-2024	TAELYN GONZALEZ	404504	TGCA DYES	461-36-6399.01-001-491001	REIMB/EXPENSE	152.50	N
033869	03-22-2024	INFLATABLE PARTY MA	403599	91161	461-11-6499.03-101-411000	CAMPUS EVENT	1,218.08	N
033870	03-22-2024	MAINSTAY FARM	403164	WALSH ELEM	461-11-6499.02-105-411000	FIELD TRIP/WALSH	1,920.00	N
033871	03-22-2024	MASTERCARD - JP MOR	403448	BROOKSHIRES	461-11-6399.01-001-411000	SUPPLIES	75.00	N
			404175	HEB	461-11-6399.01-001-411000	FLOWERS	41.92	N
			404237	BROOKSHIRES	461-11-6399.01-042-411000	CONTRACT SERVICE	55.00	N
			403101	PALIOS	461-11-6399.01-101-411000	FIELD TRIP/VANDAGRIFF	360.00	N
			403487	HEB	461-11-6399.01-102-411000	SUPPLIES	94.94	N
			403296	CAMPSITE	461-11-6399.01-105-411000	SUPPLIES	240.00	N
			404052	RACHHOUSE	461-11-6399.03-009-411000	AWARDS	71.28	N
			404052	RANCHHOUSE	461-11-6399.03-009-411000	AWARDS	71.28	N
			403858	HEB	461-11-6499.01-001-422972	AG SCIENCE AHS	42.74	N
			404358	FW ZOO	461-11-6499.02-101-421000	FIELD TRIP/GT	350.00	N
			404358	FW ZOO	461-11-6499.02-103-421000	FIELD TRIP/GT	287.00	N
			404358	FW ZOO	461-11-6499.02-104-421000	FIELD TRIP/GT	441.00	N
			404358	FW ZOO	461-11-6499.02-105-421000	FIELD TRIP/GT	399.00	N
			404358	FW ZOO	461-11-6499.02-106-421000	FIELD TRIP/GT	364.00	N
			404234	BUC-EES	461-11-6499.06-001-422972	STUDENT TRAVEL/TAFE	199.58	N
			404234	KALAHARI	461-11-6499.06-001-422972	STUDENT TRAVEL/TAFE	269.91	N
			404234	AUSTINS	461-11-6499.06-001-422972	STUDENT TRAVEL/TAFE	818.35	N
			403954	UPS SHIPPING	461-12-6399.01-104-411000	SHIPPING	35.79	N
			404135	ALEDO DONUT	461-36-6399.01-001-491001	MEETING EXPENSE	36.86	N
			403786	THE FLOWER	461-41-6499.01-750-499002	SYMPATHY/ADMIN BLDG	155.25	N
						Totals for Check 033871	4,408.90	
033872	03-22-2024	MR. JIM'S PIZZA-#9	404491	009-8330126	461-11-6399.01-001-411000	SUPPLIES	134.85	N
033873	03-22-2024	SAGINAW HIGH	403788	662764	461-36-6499.02-001-411000	UIL ACADEMICS EVENT	1,200.00	N
033874	03-22-2024	TEXAN GRADUATION SU	403949	3273	461-11-6399.03-001-426000	SUPPLIES	1,125.00	N
033875	03-22-2024	YESTERDAY'S SANDWIC	403594	ALEDO HIGH	461-11-6399.01-001-411000	SUPPLIES	242.00	N
			403969	ALEDO HIGH	461-11-6399.01-001-411000	SUPPLIES	67.85	N
			403492	MCANALLY	461-11-6399.01-042-411000	SUPPLIES	310.00	N
			403515	MCCALL ELEM	461-11-6399.01-104-411000	SUPPLIES	89.52	N
			403300	ANNETTA ELEM	461-11-6399.01-106-411000	SUPPLIES	101.50	N
						Totals for Check 033875	810.87	
033876	03-22-2024	YOUR PERSONAL CHEF,	403974	1279	461-11-6399.01-106-411000	SUPPLIES	201.00	N

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033877	03-22-2024	KAYLA BRUNER	404150	108	865-00-2191.26-001-400000	CONTRACT SERVICE/DANCE	150.00	N
033878	03-22-2024	BSN SPORTS LLC	403120	924771189	865-00-2191.08-001-400000	SUPPLIES	2,119.52	N
033879	03-22-2024	SARAH BURK	404505	NCA JACKET	865-00-2191.25-001-400000	REIMB/EXPENSE	400.00	N
033880	03-22-2024	CHEERLEADING COMPA	404348	0746758CW	865-00-2191.26-041-400000	SUPPLIES/DANCE	28.90	N
033881	03-22-2024	KAITLYN ELIZABETH DA	084409	AISD CHEER	865-00-2191.25-001-400000	CHEER TRYOUTS 3/7/24	225.00	N
033882	03-22-2024	SIDNEE NICOLE DENMA	084441	103	865-00-2191.26-041-400000	AMS DANCE TEAM JUDGE	75.00	N
			084441	103	865-00-2191.26-042-400000	MMS DANCE TEAM JUDGE	75.00	N
Totals for Check 033882							150.00	
033883	03-22-2024	SIDNEE NICOLE DENMA	404151	106	865-00-2191.26-001-400000	CONTRACT SERVICE/DANCE	150.00	N
033884	03-22-2024	DOMINO'S PIZZA	404513	1285	865-00-2191.12-001-400000	STUDENT MEALS/ATHLETICS	110.99	N
			404513	1285	865-00-2191.13-001-400000	STUDENT MEALS/ATHLETICS	111.00	N
			404190	1257	865-00-2191.31-001-400000	STUDENT MEALS/BAND	882.94	N
Totals for Check 033884							1,104.93	
033885	03-22-2024	MCKENZIE HARRISON	084446	105	865-00-2191.26-041-400000	AMS DANCE TEAM JUDGE	75.00	N
			084446	105	865-00-2191.26-042-400000	MMS DANCE TEAM JUDGE	75.00	N
Totals for Check 033885							150.00	
033886	03-22-2024	MCKENZIE HARRISON	404522	101	865-00-2191.26-001-400000	CONTRACT SERVICE/DANCE	150.00	N
033887	03-22-2024	COURTNEY HUTTEL	084448	104	865-00-2191.26-041-400000	AMS DANCE TEAM JUDGE	75.00	N
			084448	104	865-00-2191.26-042-400000	MMS DANCE TEAM JUDGE	75.00	N
Totals for Check 033887							150.00	
033888	03-22-2024	COURTNEY HUTTEL	404152	107	865-00-2191.26-001-400000	CONTRACT SERVICE/DANCE	150.00	N
033889	03-22-2024	JW PEPPER & SON, INC.	404594	366308284	865-00-2191.31-001-400000	SUPPLIIES	182.99	N
033890	03-22-2024	JYRO SIGNS LLC	404311	9399	865-00-2191.11-001-400000	SUPPLIES/ATHLETICS	565.00	N
033891	03-22-2024	MASTERCARD - JP MOR	403886	STARBUCKS	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	35.05	N
			403886	MCALISTERS	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	74.86	N
			403886	LOVES	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	57.40	N
			403886	THE RANGE	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	56.65	N
			403886	BJS	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	197.69	N
			403886	TARGET	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	97.94	N
			403886	CHICK-FIL-A	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	55.63	N
			403886	ROSAS	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	99.94	N
			403886	LOGANS	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	130.00	N
			403886	MENCHIES	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	22.73	N
			403886	CHICK-FIL-A	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	59.15	N
			403886	SHELL	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	73.97	N
			403895	DOMINOS	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	42.46	N
			403889	BROOKSHIRES	865-00-2191.06-001-400000	ENTRY FEE/ATHLETICS	99.88	N
			403889	CHIPOTLE	865-00-2191.06-001-400000	ENTRY FEE/ATHLETICS	98.10	N
			403889	STARBUCKS	865-00-2191.06-001-400000	ENTRY FEE/ATHLETICS	57.37	N
			403902	SQUAW CREEK	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	15.00	N
			403892	SUBWAY	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	107.93	N

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			403893	SPLIT RAIL	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	66.75	N
			403893	SPLIT RAIL	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	98.50	N
			403893	BEARCAT	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	56.64	N
			403893	DOMINOS	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	75.43	N
			403893	DOMINOS	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	75.43	N
			403893	SPLIT RAIL	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	145.84	N
			403893	BEARCAT	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	46.98	N
			403897	STARBUCKS	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	49.23	N
			403897	RAISING CANES	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	60.06	N
			403897	DOMINOS	865-00-2191.06-001-400000	STUDENT MEALS/ATHLETICS	132.38	N
			403886	ALON GAS	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	49.09	N
			403886	COURTYARD	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	259.42	N
			403886	COURTYARD	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	259.42	N
			403886	COURTYARD	865-00-2191.06-001-400000	STUDENT TRAVEL/ATHLETICS	259.42	N
				SPLIT RAIL	865-00-2191.06-001-400000	PO 403893 SALES TAX REFUND	-9.59	N
			404178	TRACTOR	865-00-2191.07-041-400000	SUPPLIES/ATHLETICS	659.94	N
			403883	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	89.48	N
			403883	RAISING CANES	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	67.43	N
			403883	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	108.96	N
			403883	MCALLISTERS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	77.27	N
			403882	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	147.76	N
			403882	MARKET	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	224.07	N
			403882	SCHLOTSKYS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	225.92	N
			403882	COTTON PATCH	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	283.39	N
			403882	CANES	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	160.85	N
			403882	MCALISTERS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	229.87	N
			403881	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	140.72	N
			403881	CHILIS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	349.44	N
			403881	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	210.68	N
			403881	JERSEY MIKES	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	187.54	N
			403881	TEXAS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	352.01	N
			403884	SCHLOTSKYS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	253.32	N
			403884	SCHLOTSKYS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	151.59	N
			403884	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	276.03	N
			403884	BROOKSHIRES	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	40.73	N
			403884	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	178.90	N
			403884	APPLEBEES	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	362.77	N
			403884	MCDONALDS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	110.32	N
			403884	CHICK-FIL-A	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	154.68	N
			403884	ALBERTSONS	865-00-2191.08-001-400000	STUDENT MEALS/ATHLETICS	108.98	N
			404002	JIMMY JOHNS	865-00-2191.12-001-400000	STUDENT MEALS/ATHLETICS	386.76	N
			404394	CHICK-FIL-A	865-00-2191.12-001-400000	STUDENT MEALS/ATHLETICS	305.55	N
			404002	JIMMY JOHNS	865-00-2191.13-001-400000	STUDENT MEALS/ATHLETICS	364.58	N
			404394	CHICK-FIL-A	865-00-2191.13-001-400000	STUDENT MEALS/ATHLETICS	305.55	N
			404273	SIGNATURE	865-00-2191.25-001-400000	SUPPLIES/CHEER	990.00	N

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			403697	PIZZA HUT	865-00-2191.32-001-400000	SUPPLIES	175.88	N
			403993	YESTERDAYS	865-00-2191.33-001-400000	SUPPLIES/THEATRE	34.50	N
			403992	RAILHEAD	865-00-2191.33-001-400000	SUPPLIES/THEATRE	40.47	N
			404123	RAILHEAD	865-00-2191.33-001-400000	SUPPLIES/OAP	41.24	N
			404185	SPRINGHILL	865-00-2191.33-001-400000	HOTEL FOR UIL OAP CLINICIAN	494.34	N
			403735	FGF CATERING	865-00-2191.33-041-400000	FIELD TRIP/AMS	111.86	N
			403702	CHICK-FIL-A	865-00-2191.47-001-400000	SUPPLIES	498.52	N
			403760	TRAVEL TOMS	865-00-2191.70-042-400000	SUPPLIES	195.00	N
			404146	RANCH HOUSE	865-00-2191.70-101-400000	SUPPLIES	65.16	N
			404361	GREENS	865-00-2191.70-104-400000	FLOWERS	79.95	N
						Totals for Check 033891	12,248.76	
033892	03-22-2024	R&R TRAVEL	404691	AHS BAND	865-00-2191.31-001-400000	TRAVEL EXPENSE/BAND	18,000.00	N
033893	03-22-2024	LEANNA GAIL THOMAS	084462	AHS CHEER	865-00-2191.25-001-400000	CHEER TRYOUTS 3/7/24	225.00	N
033894	03-22-2024	JESSICA WATSON	084414	AISD CHEER	865-00-2191.25-001-400000	CHEER TRYOUTS 3/7/24	225.00	N
033895	03-22-2024	DAMIEN M WILLIAMS	084415	AISD CHEER	865-00-2191.25-001-400000	CHEER TRYOUTS 3/7/24	225.00	N
033896	03-22-2024	YESTERDAY'S SANDWIC	404121	ALEDO HIGH	865-00-2191.33-001-400000	SUPPLIES/OAP	34.98	N
			404122	ALEDO HIGH	865-00-2191.33-001-400000	SUPPLIES/OAP	23.45	N
						Totals for Check 033896	58.43	
033897	03-28-2024	CAPITAL ONE	403346	SAMS CLUB	461-11-6399.01-042-411000	SUPPLIES	326.86	N
			404357	SAMS CLUB	461-11-6399.01-101-411000	SUPPLIES	40.48	N
			404023	WALMART	461-11-6399.01-103-411000	SUPPLIES	126.68	N
			403922	SAMS CLUB	461-11-6399.03-042-411000	CAMPUS EVENT	113.48	N
			404426	WALMART	461-11-6499.05-001-422972	WELDING AHS	5.98	N
			404426	WALMART	461-11-6499.05-001-422972	WELDING AHS	137.62	N
			403970	SAMS CLUB	461-11-6499.06-001-422972	SUPPLIES	95.66	N
						Totals for Check 033897	846.76	
033898	03-28-2024	CAPITAL ONE	404120	WALMART	865-00-2191.33-001-400000	SUPPLIES/OAP	171.02	N
			403537	SAMS CLUB	865-00-2191.34-001-400000	SUPPLIES	120.68	N
			403961	SAMS CLUB	865-00-2191.66-001-400000	ALEDO SPRING FLING CONSESSI	531.34	N
				SAMS CLUB	865-00-2191.66-001-400000	PO 403961 SALES TAX REFUND	-35.85	N
			404169	SAMS CLUB	865-00-2191.70-041-400000	SUPPLIES	19.98	N
						Totals for Check 033898	807.17	
150890	03-26-2024	SCHOOL HEALTH CORP	401539	4274186-00	184-36-6399.14-001-491960	LOST IN MAIL	-286.14	N
151127	03-18-2024	STUKENT, INC	400624	19673	199-11-6399.08-001-422972	LOST IN MAIL	-3,500.00	N
151357	03-01-2024	EDUC. EMPLOYEES CRE DEDCH			199-00-2159.00-164-400000	MAR DED HSA	881.03	N
151358	03-01-2024	ALEDO ISD GENERAL O DEDCH			199-00-2159.00-173-400000	MAR DED MISCELLANEOUS DED	936.37	N
151359	03-01-2024	UNITED EDUCATORS AS DEDCH			199-00-2159.00-016-400000	MAR DED UNION DUES	132.44	N
151360	03-01-2024	HIGGINBOTHAM & ASSO DEDCH			199-00-2159.00-008-400000	MAR DED MISCELLANEOUS DED	127.39	N
		DEDCH			199-00-2159.00-099-400000	MAR DED DEPENDENT CHILD CA	46.15	N
						Totals for Check 151360	173.54	

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151361	03-01-2024	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-018-400000	MAR DED LIFE INSURANCE	237.28	N
			DEDCH		199-00-2153.00-152-400000	MAR DED HEALTH INSURANCE	122.95	N
			DEDCH		199-00-2153.00-153-400000	MAR DED HEALTH INSURANCE	125.87	N
			DEDCH		199-00-2153.00-154-400000	MAR DED LIFE INSURANCE	643.12	N
			DEDCH		199-00-2153.00-158-400000	MAR DED HEALTH INSURANCE	1,630.66	N
			DEDCH		199-00-2153.00-165-400000	MAR DED HEALTH INSURANCE	274.81	N
			DEDCH		199-00-2159.00-141-400000	MAR DED MISCELLANEOUS DED	43.26	N
			DEDCH		199-00-2159.00-150-400000	MAR DED MISCELLANEOUS DED	67.15	N
			DEDCH		199-00-2159.00-155-400000	MAR DED INCOME REPLACEMEN	335.91	N
			DEDCH		199-00-2159.00-160-400000	MAR DED MISCELLANEOUS DED	95.52	N
			DEDCH		199-00-2159.00-163-400000	MAR DED MISCELLANEOUS DED	133.61	N
					Totals for Check 151361		3,710.14	
151362	03-01-2024	JNT RESOURCE PARTN	DEDCH		199-00-2159.00-166-400000	MAR DED 457 DEFERRED COMP.	75.00	N
			DEDCH		199-00-2159.00-167-400000	MAR DED TAX SHEL. ANNUITY	383.50	N
			DEDCH		199-00-2159.00-169-400000	MAR DED 457 DEFERRED COMP.	263.75	N
					Totals for Check 151362		722.25	
151363	03-01-2024	SOUTH CAROLINA DEPT	DEDCH		199-00-2159.00-504-400000	MAR DED MISCELLANEOUS DED	273.78	N
151364	03-01-2024	NEBRASKA STATE TREA	DEDCH		199-00-2159.00-505-400000	MAR DED MISCELLANEOUS DED	314.31	N
151365	03-01-2024	AT&T MOBILITY	084285	287304094454	199-51-6259.01-999-499999	AIR CARD/HOTSPOT	20.00	N
151366	03-01-2024	CHAMPION ENERGY SE	084300	24022002145623	199-51-6259.00-999-499999	REPLACE CHECK #150974	70,940.23	N
			084301	24052002166886	199-51-6259.00-999-499999	UTILITIES	76,430.16	N
					Totals for Check 151366		147,370.39	
151367	03-01-2024	CITY OF FORT WORTH	084286	1523101-661474	199-51-6259.02-999-499999	UTILITIES	2,095.87	N
151368	03-01-2024	FEDEX CORPORATION	404099	8-416-19635	199-41-6399.02-750-499999	POSTAGE/POLICE	37.09	N
151369	03-01-2024	NORTH TEXAS TOLLWA	084287	2022494067	199-34-6499.04-930-499999	TOLL FEES	64.36	N
151370	03-01-2024	VISA-PNC BANK	403541	SAM'S CLUB	184-36-6343.00-999-499965	CONCESSION SUPPLIES	119.66	N
			403866	SAM'S CLUB	184-36-6343.00-999-499965	CONCESSION SUPPLIES	668.40	N
			084288	NTTA	199-34-6499.04-930-499999	TOLL REPLENISHMENT	683.00	N
			403684	SAM'S ONLINE	199-41-6399.01-750-499750	SUPPLIES	63.92	N
			403312	SAM'S CLUB	199-41-6499.08-750-499750	AGC/AZC EXPENSE	147.12	N
					Totals for Check 151370		1,682.10	
151371	03-01-2024	CAPITAL ONE	402264	WALMART	199-11-6299.03-009-411009	SUPPLIES	49.75	N
			403173	WALMART	199-11-6399.00-102-411102	SUPPLIES	77.45	N
			402266	WALMART	199-11-6399.02-001-423940	SUPPLIES	41.60	N
			403342	WALMART	199-11-6399.02-001-423940	SUPPLIES	41.60	N
			403341	WALMART	199-11-6399.02-009-411009	SUPPLIES	49.79	N
			403308	SAM'S CLUB	199-11-6497.00-009-411009	SUPPLIES	255.76	N
			403630	WALMART	199-11-6497.00-042-411042	SUPPLIES	11.44	N
			403709	WALMART	199-13-6499.01-970-411970	MEETING EXPENSE	245.98	N
			403244	SAM'S CLUB	199-34-6399.00-930-499930	SUPPLIES/TRANSPORTATION	421.88	N
			403802	SAM'S CLUB	199-36-6399.01-042-411042	SUPPLIES/UII	221.10	N
			403923	SAM'S CLUB	199-41-6411.00-731-499731	STAFF DEVELOPMENT	84.76	N

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			403282	WALMART	199-41-6499.00-732-499732	MEETING EXPENSE	60.18	N
			403282	WALMART	199-41-6499.00-732-499732	MEETING EXPENSE	63.87	N
			403771	WALMART	263-11-6399.00-999-425000	SUPPLIES/ESL	30.70	N
Totals for Check 151371							1,655.86	
151372	03-05-2024	FIRST FINANCIAL BANK	403856	PUBL TRANS	199-11-6399.03-940-423940	TRAINING EXPENSE	186.00	N
151373	03-05-2024	WYLIE ISD	404424	REG BOYS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	105.00	N
151374	03-08-2024	ABILENE HIGH SCHOOL	404318	VARSITY	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151375	03-08-2024	ADVANCED CONNECTIO	403010	44949	199-52-6299.02-990-499990	ANNUAL SECURITY LICENSING	34,560.00	N
151376	03-08-2024	ALEDO ISD ACTIVITY FU	404485	AHS CHOIR	199-36-6499.00-001-411220	REIMB/EXPENSE	528.00	N
151377	03-08-2024	ALL ABOUT RECOGNITI	404218	80117	184-36-6499.00-001-491960	AWARDS	311.85	N
151378	03-08-2024	ALLIANCE UMPIRES ASS	084303	24001	184-36-6299.00-001-491960	SCRIMMAGE OFFICIALS	560.00	N
151379	03-08-2024	AMAZON CAPITAL	403654	116Q-9L7G-911Y	184-36-6249.00-001-491960	SUPPLIES/ATHLETICS	32.49	N
			403655	174M-7K7Y-	184-36-6343.00-999-499965	CONCESSION SUPPLIES	598.92	N
			403899	114K-MRYG-	184-36-6399.00-999-499965	SUPPLIES	56.01	N
			403733	114K-MRYG-	184-36-6399.08-001-491960	SUPPLIES	108.65	N
			403691	11RQ-1R44-	199-11-6398.00-106-411210	SUPPLIES	39.34	N
			403440	1H6Y-FM6H-	199-11-6398.03-001-411001	SUPPLIES/DANCE	77.94	N
			404047	11TN-LPQ7-	199-11-6398.03-940-423940	SUPPLIES	158.97	N
			403428	113D-FWC6-	199-11-6399.00-001-411001	SUPPLIES	25.99	N
			403488	1L7D-RYYW-	199-11-6399.00-001-411001	OUTDOOR ED SUPPLIES	95.05	N
			404030	11TN-LPQ7-	199-11-6399.00-001-411001	SUPPLIES	10.78	N
			403354	1W7N-TJD4-	199-11-6399.00-001-411210	SUPPLIES/ART	131.92	N
			403354	114P-H39Q-	199-11-6399.00-001-411210	SUPPLIES/ART	65.96	N
			403353	1MCJ-CL41-	199-11-6399.00-001-411210	SUPPLIES/ART	1,979.08	N
			403353	1PJ1-3VQL-	199-11-6399.00-001-411210	SUPPLIES/ART	358.31	N
				1Q9Y-XH9K-	199-11-6399.00-001-411210	PO 403353 CANCELED ITEMS	-120.09	N
			403434	13LL-XFJQ-	199-11-6399.00-009-411009	SUPPLIES	356.55	N
			403752	1J4F-T3XF-	199-11-6399.00-009-411009	FA SUPPLIES	34.92	N
			403525	1R17-WMFY-	199-11-6399.00-009-411009	SCIENCE EQUIPMENT	1,546.64	N
			403840	1QFT-PPLJ-	199-11-6399.00-009-411210	SUPPLIES/ART	546.79	N
			403766	11DW-CXPL-	199-11-6399.00-041-411041	SUPPLIES	1,095.76	N
			403764	1WP1-4TY7-	199-11-6399.00-041-411210	SUPPLIES/ART	243.95	N
			403819	1MY1-31W6-	199-11-6399.00-041-411210	SUPPLIES/ART	894.64	N
			403819	1HLW-HMTW-	199-11-6399.00-041-411210	SUPPLIES/ART	34.99	N
			403414	1L9G-PW6R-	199-11-6399.00-042-411042	SUPPLIES	104.94	N
			084289	1GLD-RQD6-	199-11-6399.00-042-411042	PO 403414 REPLACEMENT	102.78	N
			403687	13JY-7TJN-9VPT	199-11-6399.00-042-411042	SUPPLIES	89.32	N
			403723	1F47-QQ43-	199-11-6399.00-042-411042	SUPPLIES	55.78	N
			403724	174M-7K7Y-	199-11-6399.00-042-411042	SUPPLIES	367.34	N
			403805	1JXG-499F-	199-11-6399.00-042-411042	SUPPLIES	215.30	N
			403955	1GGK-QQ7L-	199-11-6399.00-042-411042	SUPPLIES	138.22	N
				1MLL-YLKR-	199-11-6399.00-042-411042	PO 403414 RETURN	-104.94	N

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			403941	19KC-RR14-	199-11-6399.00-042-411210	SUPPLIES/ART	809.81	N
			403451	1FNR-VCVX-	199-11-6399.00-101-411101	SUPPLIES	173.34	N
			403600	11G9-QKTV-	199-11-6399.00-101-411101	SUPPLIES	233.17	N
			403686	1WVK-1RT6-	199-11-6399.00-101-411101	SUPPLIES	242.13	N
				1DLN-Y6WJ-	199-11-6399.00-101-411101	PO 403600 PROMOTION REFUND	-3.42	N
			403711	1WVK-1RT6-	199-11-6399.00-101-411220	SUPPLIES/MUSIC	225.85	N
			403427	1LCQ-MV7L-	199-11-6399.00-102-411102	SUPPLIES	1,273.59	N
			403820	1M1L-JVKQ-	199-11-6399.00-102-411102	SUPPLIES	68.98	N
			403174	14LV-3HGX-	199-11-6399.00-102-411102	SUPPLIES	698.55	N
			402898	1JGR-3MM1-	199-11-6399.00-102-411102	SUPPLIES	19.38	N
			402898	11VK-GJMJ-	199-11-6399.00-102-411102	SUPPLIES	9.99	N
				1VDY-VQCM-	199-11-6399.00-102-411102	PO 403174 RETURN	-119.99	N
			403635	16W3-HPTY-	199-11-6399.00-103-411103	SUPPLIES/NURSE	69.99	N
			403780	1JPN-QFX7-	199-11-6399.00-103-411103	SUPPLIES	35.98	N
			403572	1JYT-1WX4-	199-11-6399.00-103-411220	SUPPLIES	32.55	N
			403455	113D-FWC6-	199-11-6399.00-104-411104	SUPPLIES	13.43	N
			403483	1PJ4-N3N4-	199-11-6399.00-104-411104	SUPPLIES	268.30	N
			403610	1XQK-PCVJ-	199-11-6399.00-104-411104	SUPPLIES	167.73	N
			403718	1V3Y-M9VF-	199-11-6399.00-104-411104	SUPPLIES	13.56	N
			403769	1J4R-P1YD-	199-11-6399.00-104-411104	SUPPLIES	233.36	N
			403877	13JK-4D1T-7V33	199-11-6399.00-104-411220	SUPPLIES	744.30	N
			403286	1V6Y-YV9H-	199-11-6399.00-105-411105	SUPPLIES	1,069.50	N
			403286	1W1Q-C669-	199-11-6399.00-105-411105	SUPPLIES	19.75	N
			403570	1GMK-FWPX-	199-11-6399.00-105-411105	SUPPLIES	302.84	N
			403598	19TK-PPQD-	199-11-6399.00-105-411105	SUPPLIES	98.27	N
			403598	1MV1-HKJN-	199-11-6399.00-105-411105	SUPPLIES	41.84	N
			403790	1J4R-P1YD-	199-11-6399.00-105-411105	SUPPLIES	93.97	N
			403794	17XM-3X3R-	199-11-6399.00-105-411105	SUPPLIES	58.95	N
			403811	1674-4N9J-K979	199-11-6399.00-105-411105	SUPPLIES	115.32	N
			404019	1LF1-LRYV-	199-11-6399.00-105-411105	SUPPLIES	216.50	N
			404046	1PWW-DYLF-	199-11-6399.00-105-411105	SUPPLIES	72.00	N
			403571	116R-N6RT-	199-11-6399.00-106-411106	SUPPLIES	1,195.82	N
			403682	1LYF-74T7-DD14	199-11-6399.00-106-411106	SUPPLIES	124.57	N
			403682	1J6D-PWHM-	199-11-6399.00-106-411106	SUPPLIES	8.99	N
			403685	1XPM-FH9C-	199-11-6399.00-106-411106	TESTING MATERIALS	160.65	N
			403691	11RQ-1R44-	199-11-6399.00-106-411106	SUPPLIES	128.80	N
			403872	199K-QRQV-	199-11-6399.00-106-411106	SUPPLIES	196.45	N
			403982	1Y9N-N9QD-	199-11-6399.00-106-411106	SUPPLIES	9.70	N
			404078	1WV7-PPFJ-	199-11-6399.00-106-411106	STAFF DEVELOPMENT	90.46	N
			403916	1TQ9-YMJ7-	199-11-6399.00-106-411106	SUPPLIES/SPED	172.07	N
			403571	116R-N6RT-	199-11-6399.00-106-411210	SUPPLIES	296.95	N
			403550	19HD-PWKX-	199-11-6399.00-107-411107	SUPPLIES/CDC	71.55	N
			403692	19TK-PPQD-	199-11-6399.00-107-411107	SUPPLIES/ECA	210.19	N
			403989	1Y1J-6T4M-J43Q	199-11-6399.00-107-411107	SUPPLIES/ECA	120.21	N
			403781	1MV1-HKJN-	199-11-6399.00-107-423107	SUPPLIES/ECA	66.82	N

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			403947	1HH9-QNDT-	199-11-6399.00-940-423940	SUPPLIES/SPED	79.05	N
			403879	1HLW-HMTW-	199-11-6399.00-940-423940	SUPPLIES/SPED	171.91	N
			404047	11TN-LPQ7-	199-11-6399.00-940-423940	SUPPLIES	39.12	N
				1PWD-LQ7Y-	199-11-6399.00-999-421732	PO 403051 LOST IN TRANSIT	-192.31	N
				1XHD-41V4-	199-11-6399.00-999-421732	PO 403051 LOST IN TRANSIT	-222.89	N
			403632	1DJJ-CRM1-	199-11-6399.01-001-426002	SUPPLIES	53.18	N
			403632	1C1V-ML14-	199-11-6399.01-001-426002	SUPPLIES	386.45	N
			403752	1J4F-T3XF-	199-11-6399.02-001-423940	FA SUPPLIES	83.48	N
			403879	1HLW-HMTW-	199-11-6399.02-105-423940	SUPPLIES/SPED	51.93	N
			404050	1YQJ-WVMX-	199-11-6399.03-001-423940	SUPPLIES/PRIDE	13.99	N
			403539	19RK-QGPM-	199-11-6399.04-001-411001	PE SUPPLIES	334.91	N
			403485	1JYT-1WX4-	199-11-6399.04-001-422972	SUPPLIES BUSINESS	222.38	N
				11G9-QKTV-4JJ4	199-11-6399.04-001-422972	PO 403485 RETURN	-14.19	N
				1R17-WMFY-	199-11-6399.04-001-422972	PO 403485 RETURN	-14.20	N
			403717	1KPG-THW7-	199-11-6497.00-101-411101	SUPPLIES	74.80	N
			403486	1717-GRDV-	199-11-6497.00-102-411102	SUPPLIES	386.16	N
			401913	1H4H-PCGF-	199-12-6329.01-001-411001	SUPPLIES/LIBRARY	226.02	N
			403960	1RK6-WTPD-	199-12-6399.00-001-411001	LIBRARY SUPPLIES	44.47	N
			403450	1LWV-YN4Q-	199-12-6399.00-041-411041	SUPPLIES	418.71	N
			403722	1V9Q-M169-	199-12-6399.00-042-411042	SUPPLIES	161.20	N
			403723	1F47-QQ43-	199-12-6399.00-042-411042	SUPPLIES	187.58	N
			403713	1MV1-HKJN-	199-12-6399.00-101-411101	SUPPLIES	303.74	N
			403820	1M1L-JVKQ-	199-12-6399.00-102-411102	SUPPLIES	119.99	N
			403092	1TGG-Y9NQ-	199-12-6399.00-104-411104	SUPPLIES	380.46	N
			403092	1TNR-36J4-	199-12-6399.00-104-411104	SUPPLIES	44.99	N
			403948	1WNV-NN1J-	199-13-6399.01-970-411970	STAFF DEVELOPMENT	149.44	N
			403707	117T-XY3D-	199-13-6499.01-970-411970	MEETING EXPENSE	497.82	N
			403880	1TLX-C37X-	199-21-6399.00-940-423940	SUPPLIES/SPED	47.50	N
			403879	1HLW-HMTW-	199-21-6399.00-940-423940	SUPPLIES/SPED	18.87	N
			403879	1M1D-MMQN-	199-21-6399.00-940-423940	SUPPLIES/SPED	89.99	N
			403813	171X-3D4Q-6JX4	199-23-6399.00-001-411001	OFFICE SUPPLIES	26.86	N
			403580	1NY4-6M7C-	199-23-6399.00-042-411042	SUPPLIES	35.58	N
			403898	1NNF-VNL3-	199-23-6399.00-042-411042	SUPPLIES	48.99	N
			403955	1GGK-QQ7L-	199-23-6399.00-042-411042	SUPPLIES	139.99	N
			403956	1HFG-NMRD-	199-23-6399.00-042-411042	SUPPLIES	63.98	N
			403953	1G1M-MXM3-	199-23-6399.00-101-411101	SUPPLIES	86.62	N
			403427	1LCQ-MV7L-	199-23-6399.00-102-411102	SUPPLIES	15.75	N
			404080	114P-H39Q-434T	199-23-6399.00-102-411102	SUPPLIES	115.15	N
			403174	14LV-3HGX-	199-23-6399.00-102-411102	SUPPLIES	114.51	N
			403174	1FVH-DY3R-	199-23-6399.00-102-411102	SUPPLIES	128.42	N
			402898	1JGR-3MM1-	199-23-6399.00-102-411102	SUPPLIES	27.96	N
			403610	1XQK-PCVJ-	199-23-6399.00-104-411104	SUPPLIES	64.70	N
			403691	11RQ-1R44-	199-23-6399.00-106-411106	SUPPLIES	45.42	N
			403982	1Y9N-N9QD-	199-23-6399.00-106-411106	SUPPLIES	228.34	N
			404078	1WV7-PPFJ-	199-23-6399.00-106-411106	STAFF DEVELOPMENT	4.36	N

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			403581	1YFY-3G4Y-	199-23-6399.01-042-411042	SUPPLIES	101.10	N
			403714	1WVK-1RT6-	199-23-6399.01-042-411042	SUPPLIES	139.99	N
			403768	143D-3WN4-	199-31-6339.00-041-411041	SUPPLIES	35.36	N
			403763	16KK-VDXF-	199-31-6339.00-042-411042	TESTING MATERIALS	400.77	N
			403685	1XPM-FH9C-	199-31-6339.00-106-411106	TESTING MATERIALS	158.99	N
			403704	1V97-GKY7-	199-31-6399.00-001-411001	SUPPLIES	12.90	N
			403531	1GF9-TM33-	199-31-6399.00-921-411921	SUPPLIES	23.99	N
			403484	1MWF-LK4N-	199-31-6399.00-922-411922	SUPPLIES ADV ACADEMICS	251.94	N
			403765	19DM-4MDT-	199-33-6399.00-041-411041	SUPPLIES	34.99	N
			403637	1FG7-4JTP-	199-33-6399.00-105-411105	SUPPLIES/NURSE	87.08	N
			403637	199K-QRQV-	199-33-6399.00-105-411105	SUPPLIES/NURSE	12.49	N
			402774	19XD-NQV6-	199-33-6399.00-106-411106	SUPPLIES/NURSE	22.99	N
			403402	13QH-KHGJ-	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	60.37	N
			404000	1VD3-Q9XK-	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	116.45	N
			404001	1QG3-CL66-3J3J	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	114.67	N
			403619	1KM7-1WCV-	199-36-6399.00-041-411240	SUPPLIES/THEATRE	899.36	N
			403818	1JPN-QFX7-LLJ6	199-41-6399.00-735-499735	SUPPLIES	24.73	N
			403728	1MT4-QTP9-	199-41-6399.00-750-499750	SUPPLIES/BUSINESS OFFICE	59.58	N
			403977	1C79-M9VR-	199-41-6499.00-732-499732	MEETING EXPENSE	101.65	N
			403674	1VDY-VQCM-	199-51-6319.00-910-499910	SUPPLIES/MAINTENANCE	76.35	N
			403675	1MLL-YLKR-	199-51-6319.00-910-499910	SUPPLIES/MAINTENANCE	286.88	N
			403934	1M1D-MMQN-	199-51-6319.00-910-499910	SUPPLIES/MAINTENANCE	15.99	N
			403439	1C7Q-QNYR-	199-51-6319.05-910-499910	SUPPLIES/HVAC	396.00	N
			403939	1L79-YHCT-	199-51-6319.11-910-499910	SUPPLIES/LOCKS-HARDWARE	15.00	N
			403673	1N9K-1XYY-	199-51-6319.12-910-499910	OFFICE SUPPLIES	67.00	N
			403587	1M3T-1DV6-	199-51-6398.03-910-499910	EQUIPMENT/MAINTENANCE	4,716.00	N
			402944	13X4-Q97C-	199-52-6399.00-980-499980	POLICE SUPPLIES	24.95	N
			403678	13P7-6MPM-	199-53-6399.00-990-499990	OFFICE SUPPLIES/TECHNOLOGY	79.86	N
			403930	1RK6-WTPD-	240-35-6319.02-950-499950	SUPPLIES/MAINTENANCE	59.95	N
			403554	116Q-9L7G-	240-35-6341.00-001-499950	FOOD SUPPLIES	350.47	N
			403554	1QCL-1QGN-	240-35-6341.00-001-499950	FOOD SUPPLIES	28.46	N
			403951	1Y1J-6T4M-	240-35-6341.00-001-499950	FOOD SUPPLIES	1,256.84	N
			403951	17LV-NR1Y-	240-35-6341.00-001-499950	FOOD SUPPLIES	176.45	N
				1LDD-LLLJ-	240-35-6341.00-001-499950	PO 403554 CANCELLED ITEM	-71.76	N
			403952	1PWD-LQ7Y-	240-35-6341.00-009-499950	FOOD SUPPLIES	1,580.84	N
				1JRQ-1KPX-	240-35-6341.00-009-499950	PO 403952 DAMAGED IN TRANSIT	-197.70	N
				1XGX-7GX3-	240-35-6341.00-009-499950	PO 403952 DAMAGED IN TRANSIT	-197.70	N
			404065	1QQM-7FPV-	240-35-6342.00-107-499950	NON-FOOD SUPPLIES	153.69	N
			403844	1Y66-3LXX-	240-35-6399.00-001-499950	SUPPLIES	40.45	N
			403844	1Y66-3LXX-	240-35-6399.00-009-499950	SUPPLIES	40.45	N
			403844	1Y66-3LXX-	240-35-6399.00-041-499950	SUPPLIES	40.45	N
			403844	1Y66-3LXX-	240-35-6399.00-101-499950	SUPPLIES	40.45	N
			403844	1Y66-3LXX-	240-35-6399.00-102-499950	SUPPLIES	40.45	N
			403844	1Y66-3LXX-	240-35-6399.00-103-499950	SUPPLIES	40.44	N
			403844	1Y66-3LXX-	240-35-6399.00-104-499950	SUPPLIES	40.44	N

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			404021	1JMC-HPRV-	240-35-6399.00-105-499950	SUPPLIES	139.00	N
			403844	1Y66-3LXX-	240-35-6399.00-105-499950	SUPPLIES	40.44	N
			403553	1PRJ-6LWF-	240-35-6399.00-106-499950	SUPPLIES	85.20	N
			404036	1GGQ-CCVT-	240-35-6399.00-106-499950	SUPPLIES	111.14	N
			403844	1Y66-3LXX-	240-35-6399.00-106-499950	SUPPLIES	40.44	N
			403844	1Y66-3LXX-	240-35-6399.00-107-499950	SUPPLIES	40.44	N
			404094	1T3K-11KN-379D	240-35-6399.01-950-499950	SUPPLIES	38.94	N
			403609	1GCJ-16RN-	715-61-6399.00-907-411907	SUPPLIES	314.75	N
			403609	13NH-6LWM-	715-61-6399.00-907-411907	SUPPLIES	7.00	N
			403936	11TG-FVJG-	715-61-6399.00-907-411907	SUPPLIES	186.97	N
				116R-N6RT-	715-61-6399.00-907-411907	PO 403609 UNAVAILABLE ITEMS	-39.99	N
Totals for Check 151379							37,510.66	
151380	03-08-2024	AMERICAN CERAMIC SU	404192	404192	199-11-6399.00-001-411210	SUPPLIES/ART	215.80	N
151381	03-08-2024	ARGYLE HIGH SCHOOL	404450	7/8 GIRLS BSKB	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	450.00	N
151382	03-08-2024	AT&T MOBILITY	084329	287293091517	199-11-6499.19-999-499990	HOTSPOTS	170.00	N
			084329	287293091517	199-51-6259.01-999-499999	MOBILE PHONES	1,758.56	N
Totals for Check 151382							1,928.56	
151383	03-08-2024	ATMOS ENERGY	084330	4022842271	199-51-6259.03-999-499999	UTILITIES	201.14	N
			084368	3053219567	199-51-6259.03-999-499999	UTILITIES	664.34	N
Totals for Check 151383							865.48	
151384	03-08-2024	B & H PHOTO-VIDEO	403950	221510131	199-41-6299.00-735-499735	EQUIPMENT/COMMUNICATIONS	1,734.47	N
			403950	221510131	199-41-6499.01-735-499735	EQUIPMENT/COMMUNICATIONS	2,000.00	N
Totals for Check 151384							3,734.47	
151385	03-08-2024	KELLY BEELER	404160	STKSHW PER	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	396.00	N
151386	03-08-2024	BRANDY BELK	404183	ST SWIM	184-36-6411.00-001-491960	UIL ADMIN TRAVEL	72.00	N
151387	03-08-2024	BLICK ART MATERIALS	403716	2448056	199-11-6399.00-101-411210	SUPPLIES/ART	470.75	N
			403716	2529092	199-11-6399.00-101-411210	SUPPLIES/ART	5.40	N
Totals for Check 151387							476.15	
151388	03-08-2024	SUSAN K BOHN	084304	OCT-DEC 2023	199-41-6499.01-701-499701	REIMBURSE MILEAGE	381.05	N
151389	03-08-2024	BROADWAY LICENSING	404229	2323412	199-11-6299.00-042-411240	ROYALTIES/THEATRE	85.36	N
151390	03-08-2024	RANDALL BRUTON	404288	ROBOT PER	199-36-6412.00-001-422999	TRAVEL EXPENSE/ROBOTICS	36.00	N
151391	03-08-2024	BSN SPORTS LLC	403194	924609300	184-36-6399.03-041-491960	SUPPLIES	677.60	N
			403185	924742588	184-36-6399.03-042-491960	SUPPLIES	192.60	N
			403187	924742589	184-36-6399.04-042-491960	SUPPLIES	61.60	N
			403190	924631964	184-36-6399.05-041-491960	SUPPLIES	1,182.43	N
			404066	924839475	184-36-6399.08-001-491960	SUPPLIES/ATHLETICS	323.96	N
			403615	924896823	184-36-6399.27-001-491960	SUPPLIES	209.28	N
			403615	924896823	184-36-6399.28-001-491960	SUPPLIES	209.27	N
			403193	924935881	184-36-6399.99-041-491960	UNIFORMS/ATHLETICS	281.88	N
Totals for Check 151391							3,138.62	

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151392	03-08-2024	BUCK'S WHEEL & EQUIP	084357	136136	199-34-6429.01-930-499999	BUS CLAIM #184907-09201	11,221.96	N
151393	03-08-2024	BURLESON ISD ATHLETI	404316	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151394	03-08-2024	CARIBOU COFFEE	403924	EINV-00182865	240-35-6341.00-001-499950	FOOD SUPPLIES	1,178.43	N
			403924	EINV-00182865	240-35-6341.00-009-499950	FOOD SUPPLIES	1,283.72	N
Totals for Check 151394							2,462.15	
151395	03-08-2024	TERRI L CASTLEBERRY	084365	UIL OAP JUDGE	199-36-6299.00-999-411299	UIL OAP JUDGE, HOTEL & MILEA	995.41	N
151396	03-08-2024	CDW GOVERNMENT, IN	402703	NP24279	199-11-6398.13-999-411999	EQUIPMENT/DISTRICT	1,357.96	N
			402799	NV36870	199-53-6399.01-990-499990	ANNUAL LICENSE RENEWAL	14,642.00	N
Totals for Check 151396							15,999.96	
151397	03-08-2024	CHICK-FIL-A HUDSON O	404220	4753515	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404220	4753539	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404220	4753552	184-36-6343.00-999-499965	CONCESSION SUPPLIES	523.80	N
			404220	4753562	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N
			404220	4753592	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404220	4753584	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404220	4753531	184-36-6343.00-999-499965	CONCESSION SUPPLIES	242.50	N
			404220	4753640	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404220	4753608	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404220	4753624	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404220	4753645	184-36-6343.00-999-499965	CONCESSION SUPPLIES	132.90	N
			404378	4772575	184-36-6343.00-999-499965	CONCESSION SUPPLIES	291.00	N
			404378	4772586	184-36-6343.00-999-499965	CONCESSION SUPPLIES	291.00	N
			404378	4772597	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N
			404378	4772607	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N
			404378	4772625	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N
			404378	4772631	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N
			404378	4772641	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N
			404378	4772646	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N
			404378	4772658	184-36-6343.00-999-499965	CONCESSION SUPPLIES	242.50	N
			404220	4753645	184-36-6499.04-001-491960	CONCESSION SUPPLIES	12.60	N
			404220	4763114	184-36-6499.04-001-491960	CONCESSION SUPPLIES	145.50	N
			403822	4735228	199-11-6497.00-009-411009	SUPPLIES	224.00	N
Totals for Check 151397							4,433.80	
151398	03-08-2024	CITY OF ALEDO	084369	02-0004300-01	199-51-6259.02-999-499999	UTILITIES	127.80	N
			084369	02-0004500-01	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	02-0004600-01	199-51-6259.02-999-499999	UTILITIES	320.46	N
			084369	02-0004700-01	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	02-0004800-01	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	02-0004900-01	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	02-0005200-01	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	03-0000200-01	199-51-6259.02-999-499999	UTILITIES	711.50	N
			084369	05-0000200-01	199-51-6259.02-999-499999	UTILITIES	203.34	N
			084369	05-0000300-01	199-51-6259.02-999-499999	UTILITIES	596.86	N
			084369	05-0000350-01	199-51-6259.02-999-499999	UTILITIES	86.53	N

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			084369	05-0000375-01	199-51-6259.02-999-499999	UTILITIES	790.05	N
			084369	05-0000400-01	199-51-6259.02-999-499999	UTILITIES	786.12	N
			084369	05-0000500-01	199-51-6259.02-999-499999	UTILITIES	69.68	N
			084369	05-0000575-01	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	05-0000600-01	199-51-6259.02-999-499999	UTILITIES	48.75	N
			084369	05-0000750-02	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	05-0000800-01	199-51-6259.02-999-499999	UTILITIES	446.48	N
			084369	05-0000900-01	199-51-6259.02-999-499999	UTILITIES	425.59	N
			084369	05-0001000-01	199-51-6259.02-999-499999	UTILITIES	634.69	N
			084369	05-0001100-01	199-51-6259.02-999-499999	UTILITIES	42.22	N
			084369	05-0001200-01	199-51-6259.02-999-499999	UTILITIES	444.45	N
			084369	05-0001300-01	199-51-6259.02-999-499999	UTILITIES	267.54	N
						Totals for Check 151398	6,297.60	
151399	03-08-2024	CITY OF HUDSON OAKS	084332	INV-546	199-51-6259.04-999-499999	LABOR WASTEWATER TRTMT FY	11,000.00	N
			084332	INV-542	199-51-6259.04-999-499999	LABOR WASTEWATER TREATME	5,000.00	N
			084332	INV-543	199-51-6259.04-999-499999	LABOR WASTEWATER TREATME	5,000.00	N
			084332	INV-544	199-51-6259.04-999-499999	LABOR WASTEWATER TREATME	5,000.00	N
			084332	INV-545	199-51-6259.04-999-499999	LABOR WASTEWATER TREATME	5,000.00	N
			084332	INV-556	199-51-6259.04-999-499999	LABOR WASTEWATER TREATME	5,000.00	N
						Totals for Check 151399	36,000.00	
151400	03-08-2024	CLEBURNE ATHLETIC D	084305	20242	184-36-6499.02-001-491960	FACILITY USE FEES	615.50	N
151401	03-08-2024	CLOUD UNITY LLC	400577	1586	199-53-6299.00-990-499990	MICROSOFT AZURE SERVICES	1,411.37	N
			400577	1587	199-53-6299.00-990-499990	MICROSOFT AZURE SERVICES	1,268.71	N
						Totals for Check 151401	2,680.08	
151402	03-08-2024	CLOUD UNITY LLC	400798	1585	199-11-6299.01-001-422990	VIRTUAL DESKTOP SERVICE	2,500.00	N
151403	03-08-2024	COWTOWN BUS CHART	084306	45811	184-36-6412.04-001-491960	REPLACE CHECK #150776	1,559.33	N
			084306	45810	184-36-6412.04-001-491960	REPLACE CHECK #150776	1,559.33	N
						Totals for Check 151403	3,118.66	
151404	03-08-2024	CHISHOLM TRAIL HS SP	404317	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151405	03-08-2024	CHISHOLM TRAIL HS SP	404418	VARSAITY	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	250.00	N
151406	03-08-2024	DBP AUDIO, LLC	403838	1730	199-36-6299.00-041-411200	CONTRACT SERVICE/BAND	200.00	N
151407	03-08-2024	DH PACE DOOR SERVIC	400962	ACR/270-14403	429-52-6399.00-910-400999	CONTRACT SERVICE/DISTRICT	151,200.00	N
151408	03-08-2024	DAC, INC	403299	36120	199-52-6299.00-990-499990	PROFESSIONAL SERVICES/TECH	1,871.79	N
			401978	35836	199-52-6299.00-990-499990	SECURITY PROF	1,105.65	N
						Totals for Check 151408	2,977.44	
151409	03-08-2024	DJB MUSIC SERVICES, L	084333	DJB2024-026	199-36-6299.00-042-411200	BAND CLINICIAN	250.00	N
151410	03-08-2024	DOMINO'S PIZZA	404222	1259	184-36-6412.00-001-491960	STUDENT MEALS/ATHLETICS	341.99	N
			404049	1258	184-36-6499.04-001-491960	SUPPLIES/ATHLETICS	134.99	N
						Totals for Check 151410	476.98	
151411	03-08-2024	TIMOTHY DOYLE	084334	UIL OAP JUDGE	199-36-6299.00-999-411299	UIL OAP JUDGING FEE & MILEAG	786.46	N

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151412	03-08-2024	DR PEPPER	404443	3733511966	184-36-6341.00-999-499965	CONCESSION SUPPLIES	119.70	N
			403901	3728901625	184-36-6343.00-999-499965	CONCESSION SUPPLIES	1,483.84	N
			404443	3733511966	184-36-6343.00-999-499965	CONCESSION SUPPLIES	1,613.96	N
			404267	3733511902	240-35-6341.00-041-499950	FOOD SUPPLIES	79.40	N
			404267	3733511910	240-35-6341.00-042-499950	FOOD SUPPLIES	258.05	N
						Totals for Check 151412	3,554.95	
151413	03-08-2024	E-CONTROL SYSTEMS, I	404015	15730	240-35-6319.02-950-499950	BATTERIES FOR ALERT SYSTEM	59.00	N
151414	03-08-2024	EAI EDUCATION	404168	INV1335265	199-11-6399.00-041-411041	SUPPLIES	107.90	N
151415	03-08-2024	ED311	084325	31847	199-13-6411.00-940-423940	PO 403433	175.00	N
151416	03-08-2024	EDUCATION SERVICE C	402952	3002400365	199-34-6411.00-930-499930	CERTIFICATION RENEWAL	10.00	N
			402954	1002400787	199-34-6411.00-930-499930	CERTIFICATION RENEWAL	140.00	N
			402955	3002400365	199-34-6411.00-930-499930	CERTIFICATION FEE	10.00	N
			403401	1002400789	199-34-6411.00-930-499930	CERTIFICATION RENEWAL	140.00	N
			403778	1002400790	199-34-6411.00-930-499930	CERTIFICATION RENEWAL	140.00	N
			403372	1002400788	429-13-6299.02-940-437940	STAFF DEVELOPMENT	250.00	N
			402715	1002400636	429-13-6299.02-940-437940	STAFF DEVELOPMENT	25.00	N
			402715	1002400786	429-13-6299.02-940-437940	STAFF DEVELOPMENT	25.00	N
						Totals for Check 151416	740.00	
151417	03-08-2024	EDUCATIONAL SERVICE	404014	SO-97441	199-11-6249.01-990-411999	DISTRICT/TECHNOLOGY REPAIR	100.00	N
			404056	SO-97768	199-11-6249.01-990-411999	DISTRICT/TECHNOLOGY REPAIR	3,990.00	N
						Totals for Check 151417	4,090.00	
151418	03-08-2024	EDUCATIONAL SERVICE	403382	SO-97463	199-11-6249.01-990-411999	DISTRICT/TECHNOLOGY REPAIR	1,026.00	N
			403382	SO-97487	199-11-6249.01-990-411999	DISTRICT/TECHNOLOGY REPAIR	228.00	N
						Totals for Check 151418	1,254.00	
151419	03-08-2024	ELLIOTT ELECTRIC SUP	404132	25-44492-01	199-51-6319.01-910-499910	SUPPLIES/LIGHTING	144.32	N
			404029	25-54427-01	199-51-6319.03-910-499910	SUPPLIES/ELECTRICAL	350.46	N
			403938	121-30549-01	240-35-6319.02-950-499950	REPAIRS/CN	26.67	N
						Totals for Check 151419	521.45	
151420	03-08-2024	ETC LITE, INC	084307	7627777	199-41-6499.06-750-499750	MARCH CONSULTING SERVICES	735.00	N
151421	03-08-2024	FIRETROL PROTECTION	403671	100913587	199-51-6249.02-910-499910	FIRE SYSTEM MAINTENANCE	375.00	N
			403671	100913594	199-51-6249.02-910-499910	FIRE SYSTEM MAINTENANCE	528.00	N
			403671	100913601	199-51-6249.02-910-499910	FIRE SYSTEM MAINTENANCE	280.00	N
			403671	100913574	199-51-6249.02-910-499910	FIRE SYSTEM MAINTENANCE	1,515.00	N
			404113	100909685	199-51-6249.02-910-499910	FIRE SYSTEM MAINTENANCE	539.00	N
			404206	100912392	199-51-6249.02-910-499910	FIRE SYSTEM MAINTENANCE	330.00	N
			404338	100913560	199-51-6249.02-910-499910	FIRE SYSTEM MAINTENANCE	330.00	N
						Totals for Check 151421	3,897.00	
151422	03-08-2024	FIRST FINANCIAL BANK	084290	AHS BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151423	03-08-2024	FIRST FINANCIAL BANK	084291	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151424	03-08-2024	FIRST FINANCIAL BANK	084292	AHS BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N

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151425	03-08-2024	FIRST FINANCIAL BANK	084293	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151426	03-08-2024	FIRST FINANCIAL BANK	084294	AHS BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151427	03-08-2024	FIRST FINANCIAL BANK	084295	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151428	03-08-2024	FIRST FINANCIAL BANK	084296	AHS BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151429	03-08-2024	FIRST FINANCIAL BANK	084297	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151430	03-08-2024	FIRST FINANCIAL BANK	084298	AHS SOFTB	184-00-5752.06-000-400000	START UP CASH	400.00	N
151431	03-08-2024	FIRST FINANCIAL BANK	084299	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151432	03-08-2024	GAS & SUPPLY NORTH	084335	38382281	199-11-6249.01-001-422972	CYLINDER LEASE	299.77	N
151433	03-08-2024	GAS & SUPPLY NORTH	404032	38365663	199-11-6399.01-001-422972	SUPPLIES AG MECH	273.61	N
			404032	38365676	199-11-6399.01-001-422972	SUPPLIES AG MECH	126.83	N
Totals for Check 151433							400.44	
151434	03-08-2024	GRAINGER	404003	9021261673	199-53-6398.00-990-499990	TECH EQUIPMENT/DISTRICT	29.08	N
151435	03-08-2024	GRANBURY BOYS GOLF	404449	JV GOLF	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	500.00	N
151436	03-08-2024	GRANBURY HS GIRLS G	403905	VARS BOYS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	500.00	N
151437	03-08-2024	GRANBURY ISD	404319	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151438	03-08-2024	JULIE J GUILLORY	084308	2 OF FISCAL YR	199-41-6219.02-750-499750	PEIMS CONSULTANT	650.00	N
151439	03-08-2024	HARTNESS PRINT CENT	404057	26191	199-11-6299.01-041-411041	SUPPLIES	79.50	N
			403830	26204	199-11-6299.01-102-411102	PRINTING	242.30	N
			404051	26242	199-41-6399.00-735-499735	SUPPLIES	264.00	N
			404058	26201	199-41-6499.08-750-499750	AZC MEETING SUPPLIES	457.08	N
			404187	26239	199-41-6499.08-750-499750	MEETING EXPENSE	152.36	N
Totals for Check 151439							1,195.24	
151440	03-08-2024	HI-LINE INC.	403562	11100545	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	178.24	N
151441	03-08-2024	HOBART SERVICE	404071	29569417	240-35-6639.00-950-499950	EQUIPMENT/CN	10,677.12	N
151442	03-08-2024	HD SUPPLY, INC.	404328	792505984	199-51-6319.00-910-499910	SUPPLIES/MAINTENANCE	304.30	N
151443	03-08-2024	HEALTH OCCUPATIONS	404448	99613611	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	315.00	N
			404448	99613614	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	280.00	N
Totals for Check 151443							595.00	
151444	03-08-2024	HUDL	404379	H00068481	184-36-6299.07-001-491960	HUDL SERVICES	549.00	N
151445	03-08-2024	HURST EULESS BEDFO	404419	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151446	03-08-2024	IREF BIG BALLS UP	084309	2190	184-36-6299.00-001-491960	BASKETBALL OFFICIALS	9,120.00	N
151447	03-08-2024	JD PALATINE, LLC	084310	109556	199-41-6299.01-731-499731	BACKGROUND CHECKS	92.40	N
			084311	109557	199-41-6299.01-731-499731	BACKGROUND CHECKS	147.00	N
Totals for Check 151447							239.40	
151448	03-08-2024	KENDALL JOHNSON	404164	STKSHW PER	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	144.00	N
151449	03-08-2024	K & M ELEVATOR, LLC	404203	112060	199-51-6299.00-910-499910	ELEVATOR MAINTENANCE	80.00	N
			404203	112061	199-51-6299.00-910-499910	ELEVATOR MAINTENANCE	160.00	N
			404203	112062	199-51-6299.00-910-499910	ELEVATOR MAINTENANCE	80.00	N

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			404203	112063	199-51-6299.00-910-499910	ELEVATOR MAINTENANCE	80.00	N
			404203	112064	199-51-6299.00-910-499910	ELEVATOR MAINTENANCE	80.00	N
			404203	112065	199-51-6299.00-910-499910	ELEVATOR MAINTENANCE	80.00	N
			404203	112066	199-51-6299.00-910-499910	ELEVATOR MAINTENANCE	80.00	N
						Totals for Check 151449	640.00	
151450	03-08-2024	ARIANA KAY	404392	ROBOT PER	199-36-6412.00-001-422999	TRAVEL EXPENSE/ROBOTICS	36.00	N
151451	03-08-2024	KEITH G. MATHIS VIDEO	084312	021624	199-36-6299.00-001-411200	FEBRUARY MEDIA/PROD SUPPO	500.00	N
			084359	030624	199-36-6299.00-001-411200	MARCH MEDIA/PROD SUPPORT	1,000.00	N
						Totals for Check 151451	1,500.00	
151452	03-08-2024	KLEMENT DISTRIBUTIO	403835	10517451	240-35-6341.00-001-499950	FOOD SUPPLIES	348.14	N
			404253	10800595	240-35-6341.00-001-499950	FOOD SUPPLIES	286.24	N
			404254	10416745	240-35-6341.00-009-499950	FOOD SUPPLIES	181.02	N
			403851	10416616	240-35-6341.00-041-499950	FOOD SUPPLIES	958.52	N
			404254	10416746	240-35-6341.00-041-499950	FOOD SUPPLIES	900.96	N
			403835	10517450	240-35-6341.00-042-499950	FOOD SUPPLIES	934.68	N
			404053	10800594	240-35-6341.00-042-499950	FOOD SUPPLIES	474.63	N
			404256	10416747	240-35-6341.00-042-499950	FOOD SUPPLIES	814.75	N
						Totals for Check 151452	4,898.94	
151453	03-08-2024	LABATT FOOD SERVICE	404062	02204185	184-36-6343.00-999-499965	CONCESSION SUPPLIES	405.46	N
			404382	02276138	184-36-6343.00-999-499965	CONCESSION SUPPLIES	1,210.26	N
			403845	02061082	240-35-6341.00-001-499950	FOOD/NON-FOOD	7,901.81	N
			403945	02133285	240-35-6341.00-001-499950	FOOD/NON-FOOD	4,579.04	N
			404092	02204187	240-35-6341.00-001-499950	FOOD/NON-FOOD	7,237.01	N
			404268	02276143	240-35-6341.00-001-499950	FOOD/NON-FOOD	6,651.96	N
				02204187	240-35-6341.00-001-499950	PO 404092 RETURNS	-39.97	N
			403845	02061078	240-35-6341.00-009-499950	FOOD/NON-FOOD	30.78	N
			403845	02061079	240-35-6341.00-009-499950	FOOD/NON-FOOD	3,265.83	N
			403945	02133283	240-35-6341.00-009-499950	FOOD/NON-FOOD	1,958.53	N
			404092	02204183	240-35-6341.00-009-499950	FOOD/NON-FOOD	2,455.44	N
			404268	02276140	240-35-6341.00-009-499950	FOOD/NON-FOOD	3,293.44	N
			404268	02276141	240-35-6341.00-009-499950	FOOD/NON-FOOD	106.80	N
			403845	02061068	240-35-6341.00-041-499950	FOOD/NON-FOOD	4,346.31	N
			403945	02133277	240-35-6341.00-041-499950	FOOD/NON-FOOD	4,310.09	N
			404092	02204173	240-35-6341.00-041-499950	FOOD/NON-FOOD	4,158.43	N
			404268	02276133	240-35-6341.00-041-499950	FOOD/NON-FOOD	3,774.29	N
			403845	02061070	240-35-6341.00-042-499950	FOOD/NON-FOOD	3,839.96	N
			403945	02133279	240-35-6341.00-042-499950	FOOD/NON-FOOD	7,215.74	N
			404092	02204176	240-35-6341.00-042-499950	FOOD/NON-FOOD	5,198.77	N
			404268	02276135	240-35-6341.00-042-499950	FOOD/NON-FOOD	6,714.66	N
			403845	02061085	240-35-6341.00-101-499950	FOOD/NON-FOOD	3,313.27	N
			403945	02133289	240-35-6341.00-101-499950	FOOD/NON-FOOD	3,641.41	N
			404092	02204191	240-35-6341.00-101-499950	FOOD/NON-FOOD	3,994.95	N
			404268	02276147	240-35-6341.00-101-499950	FOOD/NON-FOOD	3,061.87	N
			403845	02061076	240-35-6341.00-102-499950	FOOD/NON-FOOD	1,837.07	N

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			403945	02133281	240-35-6341.00-102-499950	FOOD/NON-FOOD	1,938.31	N
			404092	02204182	240-35-6341.00-102-499950	FOOD/NON-FOOD	2,394.92	N
			404268	02276137	240-35-6341.00-102-499950	FOOD/NON-FOOD	2,535.13	N
			403845	02061086	240-35-6341.00-103-499950	FOOD/NON-FOOD	2,305.72	N
			403945	02133290	240-35-6341.00-103-499950	FOOD/NON-FOOD	2,554.52	N
			404092	02204192	240-35-6341.00-103-499950	FOOD/NON-FOOD	3,349.90	N
			404268	02276149	240-35-6341.00-103-499950	FOOD/NON-FOOD	493.64	N
				02133290	240-35-6341.00-103-499950	PO 403945 RETURNS	-17.60	N
			403845	02061074	240-35-6341.00-104-499950	FOOD/NON-FOOD	2,627.48	N
			403945	02134279	240-35-6341.00-104-499950	FOOD/NON-FOOD	2,341.24	N
			404092	02204179	240-35-6341.00-104-499950	FOOD/NON-FOOD	2,357.50	N
			404268	02277323	240-35-6341.00-104-499950	FOOD/NON-FOOD	1,954.66	N
			403845	02061072	240-35-6341.00-105-499950	FOOD/NON-FOOD	2,529.13	N
			403945	02134277	240-35-6341.00-105-499950	FOOD/NON-FOOD	1,924.77	N
			404092	02204178	240-35-6341.00-105-499950	FOOD/NON-FOOD	2,102.22	N
			404268	02277321	240-35-6341.00-105-499950	FOOD/NON-FOOD	2,311.23	N
			403845	02061089	240-35-6341.00-106-499950	FOOD/NON-FOOD	2,318.85	N
			403945	02134281	240-35-6341.00-106-499950	FOOD/NON-FOOD	219.28	N
			403945	02134283	240-35-6341.00-106-499950	FOOD/NON-FOOD	2,146.08	N
			404092	02204195	240-35-6341.00-106-499950	FOOD/NON-FOOD	3,786.61	N
			404268	02277325	240-35-6341.00-106-499950	FOOD/NON-FOOD	3,570.32	N
			403845	02061083	240-35-6341.00-107-499950	FOOD/NON-FOOD	792.02	N
			403945	02133287	240-35-6341.00-107-499950	FOOD/NON-FOOD	197.15	N
			404092	02204189	240-35-6341.00-107-499950	FOOD/NON-FOOD	585.39	N
			404268	02276145	240-35-6341.00-107-499950	FOOD/NON-FOOD	540.20	N
				02204189	240-35-6341.00-107-499950	PO 404092 RETURNS	-39.25	N
			403845	02061081	240-35-6342.00-001-499950	FOOD/NON-FOOD	723.42	N
			403945	02133286	240-35-6342.00-001-499950	FOOD/NON-FOOD	710.59	N
			404092	02204186	240-35-6342.00-001-499950	FOOD/NON-FOOD	498.08	N
			404268	02276142	240-35-6342.00-001-499950	FOOD/NON-FOOD	466.76	N
				02061081	240-35-6342.00-001-499950	PO 403845 RETURNS	-13.75	N
			403845	02061080	240-35-6342.00-009-499950	FOOD/NON-FOOD	400.98	N
			403945	02133284	240-35-6342.00-009-499950	FOOD/NON-FOOD	274.03	N
			404092	02204184	240-35-6342.00-009-499950	FOOD/NON-FOOD	375.26	N
			404268	02276139	240-35-6342.00-009-499950	FOOD/NON-FOOD	186.41	N
			403845	02061069	240-35-6342.00-041-499950	FOOD/NON-FOOD	351.64	N
			403945	02133278	240-35-6342.00-041-499950	FOOD/NON-FOOD	510.58	N
			404092	02204174	240-35-6342.00-041-499950	FOOD/NON-FOOD	406.46	N
			404268	02276132	240-35-6342.00-041-499950	FOOD/NON-FOOD	453.17	N
				02133278	240-35-6342.00-041-499950	PO 403945 RETURNS	-55.68	N
			403845	02061071	240-35-6342.00-042-499950	FOOD/NON-FOOD	513.51	N
			403945	02133280	240-35-6342.00-042-499950	FOOD/NON-FOOD	718.23	N
			404092	02204175	240-35-6342.00-042-499950	FOOD/NON-FOOD	837.53	N
			404268	02276134	240-35-6342.00-042-499950	FOOD/NON-FOOD	540.70	N
			403845	02061077	240-35-6342.00-102-499950	FOOD/NON-FOOD	168.39	N

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			403945	02133282	240-35-6342.00-102-499950	FOOD/NON-FOOD	117.72	N
			404092	02204181	240-35-6342.00-102-499950	FOOD/NON-FOOD	291.93	N
			404268	02276136	240-35-6342.00-102-499950	FOOD/NON-FOOD	189.04	N
			403845	02061087	240-35-6342.00-103-499950	FOOD/NON-FOOD	353.86	N
			403945	02133291	240-35-6342.00-103-499950	FOOD/NON-FOOD	267.37	N
			404092	02204193	240-35-6342.00-103-499950	FOOD/NON-FOOD	231.45	N
			404268	02276148	240-35-6342.00-103-499950	FOOD/NON-FOOD	161.49	N
			403845	02061075	240-35-6342.00-104-499950	FOOD/NON-FOOD	292.85	N
			403945	02134280	240-35-6342.00-104-499950	FOOD/NON-FOOD	189.89	N
			404092	02204180	240-35-6342.00-104-499950	FOOD/NON-FOOD	103.65	N
			404268	02277322	240-35-6342.00-104-499950	FOOD/NON-FOOD	188.08	N
			403845	02061073	240-35-6342.00-105-499950	FOOD/NON-FOOD	69.55	N
			403945	02134278	240-35-6342.00-105-499950	FOOD/NON-FOOD	351.29	N
			404092	02204177	240-35-6342.00-105-499950	FOOD/NON-FOOD	181.07	N
			404268	02277320	240-35-6342.00-105-499950	FOOD/NON-FOOD	60.86	N
			403845	02061088	240-35-6342.00-106-499950	FOOD/NON-FOOD	425.54	N
			403945	02134282	240-35-6342.00-106-499950	FOOD/NON-FOOD	476.42	N
			404092	02204194	240-35-6342.00-106-499950	FOOD/NON-FOOD	339.29	N
			404268	02277324	240-35-6342.00-106-499950	FOOD/NON-FOOD	302.47	N
			403845	02061084	240-35-6342.00-107-499950	FOOD/NON-FOOD	92.67	N
			403945	02133288	240-35-6342.00-107-499950	FOOD/NON-FOOD	95.04	N
			404092	02204188	240-35-6342.00-107-499950	FOOD/NON-FOOD	27.56	N
			404092	02204190	240-35-6342.00-107-499950	FOOD/NON-FOOD	141.89	N
			404268	02276144	240-35-6342.00-107-499950	FOOD/NON-FOOD	17.50	N
						Totals for Check 151453	155,317.42	
151454	03-08-2024	LAKESHORE LEARNING	403261	162146012224	199-11-6398.13-999-411999	SUPPLIES/ECA	6,832.40	N
151455	03-08-2024	LAWN PATROL SERVICE	084336	9853	199-51-6299.04-999-499999	FEBRUARY GROUNDS	32,712.44	N
151456	03-08-2024	LEGACY HIGH SCHOOL	404320	VARSIITY	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	250.00	N
151457	03-08-2024	LENNOX INDUSTRIES IN	403026	0568914049	199-51-6319.05-910-499910	HEATER REPAIRS	443.35	N
151458	03-08-2024	MASTERS DISTRIBUTIO	403850	857077	240-35-6341.00-009-499950	FOOD SUPPLIES	433.14	N
			403850	857648	240-35-6341.00-009-499950	FOOD SUPPLIES	460.21	N
			403850	857650	240-35-6341.00-041-499950	FOOD SUPPLIES	395.60	N
			403850	857079	240-35-6341.00-042-499950	FOOD SUPPLIES	832.16	N
			403850	857649	240-35-6341.00-042-499950	FOOD SUPPLIES	660.80	N
						Totals for Check 151458	2,781.91	
151459	03-08-2024	MARK McGAHEY	084314	AHS BAND	199-36-6299.00-001-411200	WIND ENSEMBLE CLINICIAN	200.00	N
151460	03-08-2024	MCLEMORE BUILDING M	084337	167084	199-51-6249.00-999-499999	FEBRUARY JANITORIAL SERVICE	237,556.67	N
			084315	166899	199-51-6249.01-999-499000	FACILITY RENTAL CUSTODIAL	220.56	N
						Totals for Check 151460	237,777.23	
151461	03-08-2024	LAURA KAY MCNARY	084338	UIL OAP STG	199-36-6299.00-999-411299	UIL OAP STG MG FEE, HOTEL & M	1,288.43	N
151462	03-08-2024	CASSIDY McQUISTON	084339	UIL OAP STG	199-36-6299.00-999-411299	UIL OAP STG MG FEE, HOTEL & M	996.94	N

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151463	03-08-2024	MIDLOTHIAN TENNIS BO	404321	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	225.00	N
151464	03-08-2024	MIDLOTHIAN TENNIS BO	404322	VARSITY	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	225.00	N
151465	03-08-2024	SHARON KAYE MILLER	084340	UIL OAP JUDGE	199-36-6299.00-999-411299	UIL OAP JUDGING FEE & MILEAG	739.30	N
151466	03-08-2024	MISSEY HEAD CONSULT	084341	2189	199-11-6299.00-999-411999	FEBRUARY CONSULTING SERVIC	6,000.00	N
151467	03-08-2024	MOORE SUPPLY COMPA	403205	S170453538.001	199-51-6319.02-910-499910	SUPPLIES/PLUMBING	157.50	N
			403672	S170637572.001	199-51-6319.02-910-499910	SUPPLIES/PLUMBING	2.16	N
			403672	S170637572.003	199-51-6319.02-910-499910	PO 403672 REBILL	2.16	N
			404035	S170784416.001	199-51-6319.02-910-499910	SUPPLIES/PLUMBING	2,103.22	N
				S170637572.002	199-51-6319.02-910-499910	PO 403672 REBILL	-2.16	N
Totals for Check 151467							2,262.88	
151468	03-08-2024	MORITZ OF FORT WORT	404095	674171	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	343.35	N
			404186	CTCS865796	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	124.95	N
Totals for Check 151468							468.30	
151469	03-08-2024	MR. JIM'S PIZZA-#9	403943	009-8280519	199-11-6497.00-041-411041	AWARDS	89.90	N
			404070	009-8299365	199-31-6399.00-922-411922	SUPPLIES ADV ACADEMICS	26.97	N
			404202	009-8293697	199-34-6399.01-999-499930	MEETING EXPENSE/TRANSPORT	101.90	N
Totals for Check 151469							218.77	
151470	03-08-2024	MSB SCHOOL	084316	208723	199-00-5931.00-000-400000	TX SHARS MEDICAID ADMIN	73.30	N
151471	03-08-2024	EVAN MURR	084342	JANUARY 2024	199-36-6299.01-001-411200	COLORGUARD TECH	337.50	N
151472	03-08-2024	N-TUNE MUSIC & SOUN	404117	J27169	199-36-6399.00-041-411200	SUPPLIES/BAND	511.00	N
151473	03-08-2024	WESLEY NEBGEN	404166	STKSHW PER	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	144.00	N
151474	03-08-2024	NETSYNC NETWORK SO	401325	2026125052	199-53-6399.01-990-499990	ANNUAL LICENSE RENEWAL	74,990.40	N
			401325	2026125053	199-53-6399.01-990-499990	ANNUAL LICENSE RENEWAL	983.04	N
Totals for Check 151474							75,973.44	
151475	03-08-2024	NORMAN RADIATOR SE	403998	96165	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	1,316.90	N
151476	03-08-2024	NORTH TEXAS TOLLWA	084324	2021765311	199-34-6499.04-930-499999	TOLL FEES	52.88	N
			084328	2020606021	199-34-6499.04-930-499999	TOLL FEES	3.36	N
Totals for Check 151476							56.24	
151477	03-08-2024	NORTHWEST ISD ATHLE	404410	VARSITY	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	275.00	N
151478	03-08-2024	OAK FARMS	403398	401518674	240-35-6341.00-001-499950	FOOD SUPPLIES	181.04	N
			403832	401526929	240-35-6341.00-001-499950	FOOD SUPPLIES	269.88	N
			403832	401526930	240-35-6341.00-001-499950	FOOD SUPPLIES	199.97	N
			403846	401535011	240-35-6341.00-001-499950	FOOD SUPPLIES	240.35	N
			404027	401560470	240-35-6341.00-001-499950	FOOD SUPPLIES	170.39	N
			404027	401560471	240-35-6341.00-001-499950	FOOD SUPPLIES	301.88	N
			404251	401567890	240-35-6341.00-001-499950	FOOD SUPPLIES	159.74	N
			403398	401518672	240-35-6341.00-009-499950	FOOD SUPPLIES	99.39	N
			403832	401526927	240-35-6341.00-009-499950	FOOD SUPPLIES	60.40	N
			403832	401526928	240-35-6341.00-009-499950	FOOD SUPPLIES	118.39	N
			403846	401535009	240-35-6341.00-009-499950	FOOD SUPPLIES	138.50	N
			404027	401560468	240-35-6341.00-009-499950	FOOD SUPPLIES	140.87	N

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			404027	401560469	240-35-6341.00-009-499950	FOOD SUPPLIES	80.52	N
			404251	401567888	240-35-6341.00-009-499950	FOOD SUPPLIES	138.50	N
			403832	401526925	240-35-6341.00-041-499950	FOOD SUPPLIES	181.14	N
			403832	401526926	240-35-6341.00-041-499950	FOOD SUPPLIES	160.98	N
			403846	541208237	240-35-6341.00-041-499950	FOOD SUPPLIES	181.14	N
			404027	401560466	240-35-6341.00-041-499950	FOOD SUPPLIES	187.66	N
			404027	401560467	240-35-6341.00-041-499950	FOOD SUPPLIES	181.14	N
			404251	401567886	240-35-6341.00-041-499950	FOOD SUPPLIES	181.14	N
			403398	401518668	240-35-6341.00-042-499950	FOOD SUPPLIES	140.86	N
			403832	541208071	240-35-6341.00-042-499950	FOOD SUPPLIES	80.66	N
			403832	541208087	240-35-6341.00-042-499950	FOOD SUPPLIES	241.48	N
			403832	401526924	240-35-6341.00-042-499950	FOOD SUPPLIES	222.56	N
			403846	401535005	240-35-6341.00-042-499950	FOOD SUPPLIES	241.54	N
			404027	401560464	240-35-6341.00-042-499950	FOOD SUPPLIES	201.21	N
			404027	401560465	240-35-6341.00-042-499950	FOOD SUPPLIES	147.38	N
			404251	401567884	240-35-6341.00-042-499950	FOOD SUPPLIES	201.21	N
			403398	401518658	240-35-6341.00-101-499950	FOOD SUPPLIES	281.77	N
			403832	401526913	240-35-6341.00-101-499950	FOOD SUPPLIES	142.10	N
			403832	401526914	240-35-6341.00-101-499950	FOOD SUPPLIES	181.09	N
			403846	401534995	240-35-6341.00-101-499950	FOOD SUPPLIES	322.04	N
			403846	541208238	240-35-6341.00-101-499950	FOOD SUPPLIES	22.33	N
			404027	401560454	240-35-6341.00-101-499950	FOOD SUPPLIES	443.88	N
			404027	401560455	240-35-6341.00-101-499950	FOOD SUPPLIES	321.94	N
			404251	401567874	240-35-6341.00-101-499950	FOOD SUPPLIES	422.57	N
			403398	401518664	240-35-6341.00-102-499950	FOOD SUPPLIES	161.02	N
			403832	401526919	240-35-6341.00-102-499950	FOOD SUPPLIES	248.06	N
			403832	401526920	240-35-6341.00-102-499950	FOOD SUPPLIES	203.42	N
			403846	401535001	240-35-6341.00-102-499950	FOOD SUPPLIES	241.48	N
			404027	401560460	240-35-6341.00-102-499950	FOOD SUPPLIES	301.88	N
			404027	401560461	240-35-6341.00-102-499950	FOOD SUPPLIES	221.37	N
			404251	401567880	240-35-6341.00-102-499950	FOOD SUPPLIES	261.65	N
			403832	401526915	240-35-6341.00-103-499950	FOOD SUPPLIES	248.10	N
			403832	401526916	240-35-6341.00-103-499950	FOOD SUPPLIES	328.56	N
			403846	401534997	240-35-6341.00-103-499950	FOOD SUPPLIES	262.69	N
			404027	401560456	240-35-6341.00-103-499950	FOOD SUPPLIES	181.09	N
			404027	401560457	240-35-6341.00-103-499950	FOOD SUPPLIES	181.09	N
			404251	401567876	240-35-6341.00-103-499950	FOOD SUPPLIES	214.30	N
			403832	401526918	240-35-6341.00-104-499950	FOOD SUPPLIES	202.35	N
			403846	401534999	240-35-6341.00-104-499950	FOOD SUPPLIES	241.38	N
			404027	401560458	240-35-6341.00-104-499950	FOOD SUPPLIES	241.48	N
			404027	401560459	240-35-6341.00-104-499950	FOOD SUPPLIES	282.91	N
			404251	401567878	240-35-6341.00-104-499950	FOOD SUPPLIES	314.93	N
			403832	401526917	240-35-6341.00-104-499950	FOOD SUPPLIES	275.94	N
			403398	401518656	240-35-6341.00-105-499950	FOOD SUPPLIES	221.42	N
			403832	401526911	240-35-6341.00-105-499950	FOOD SUPPLIES	194.19	N

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			403832	401526912	240-35-6341.00-105-499950	FOOD SUPPLIES	140.86	N
			403846	401534993	240-35-6341.00-105-499950	FOOD SUPPLIES	241.48	N
			404027	401560452	240-35-6341.00-105-499950	FOOD SUPPLIES	342.11	N
			404027	401560453	240-35-6341.00-105-499950	FOOD SUPPLIES	181.09	N
			404251	401567872	240-35-6341.00-105-499950	FOOD SUPPLIES	281.77	N
			403398	401518666	240-35-6341.00-106-499950	FOOD SUPPLIES	301.83	N
			403832	541208089	240-35-6341.00-106-499950	FOOD SUPPLIES	241.48	N
			403832	401526922	240-35-6341.00-106-499950	FOOD SUPPLIES	241.38	N
			403846	401535003	240-35-6341.00-106-499950	FOOD SUPPLIES	361.68	N
			404027	401560462	240-35-6341.00-106-499950	FOOD SUPPLIES	382.39	N
			404027	401560463	240-35-6341.00-106-499950	FOOD SUPPLIES	403.65	N
			404251	401567882	240-35-6341.00-106-499950	FOOD SUPPLIES	342.11	N
			403398	401518654	240-35-6341.00-107-499950	FOOD SUPPLIES	20.17	N
			403832	401526909	240-35-6341.00-107-499950	FOOD SUPPLIES	170.88	N
			403832	401526910	240-35-6341.00-107-499950	FOOD SUPPLIES	101.97	N
			403846	401534991	240-35-6341.00-107-499950	FOOD SUPPLIES	191.05	N
			404027	401560450	240-35-6341.00-107-499950	FOOD SUPPLIES	192.19	N
			404027	401560451	240-35-6341.00-107-499950	FOOD SUPPLIES	122.14	N
			404251	401567870	240-35-6341.00-107-499950	FOOD SUPPLIES	150.72	N
			403928	401526935	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	57.33	N
			403965	401535021	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	57.33	N
			404189	401560480	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	57.33	N
			404312	401567900	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	57.33	N
						Totals for Check 151478	16,657.22	
151479	03-08-2024	OZOBOT	403568	INV56841	490-11-6499.01-106-411106	AEF GRANT AWARDS	2,050.00	N
151480	03-08-2024	PARTS TOWN, LLC	404193	2101761684	240-35-6319.02-950-499950	REPAIRS/CN	23.85	N
151481	03-08-2024	PETROLEUM TRADERS	404075	1963489	199-34-6311.00-930-499930	VEHICLE FUEL/DISTRICT	808.49	N
			404075	1964702	199-34-6311.00-930-499930	VEHICLE FUEL/DISTRICT	17,995.46	N
			404347	1968486	199-34-6311.00-930-499930	VEHICLE FUEL/DISTRICT	8,738.70	N
						Totals for Check 151481	27,542.65	
151482	03-08-2024	PORTIONPAC CHEMICA	403843	IN248665	240-35-6399.00-001-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-009-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-041-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-042-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-101-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-102-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-103-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-104-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-105-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-106-499950	SUPPLIES	145.20	N
			403843	IN248665	240-35-6399.00-107-499950	SUPPLIES	145.20	N
						Totals for Check 151482	1,597.20	

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151483	03-08-2024	POWER LIFT	403333	27669	184-36-6398.01-001-491960	EQUIPMENT/ATHLETICS	1,893.23	N
			403751	27757	184-36-6399.26-001-491960	EQUIPMENT/ATHLETICS	335.89	N
Totals for Check 151483							2,229.12	
151484	03-08-2024	PRECISION BUSINESS M	403726	119168	199-11-6299.01-042-411042	SUPPLIES	640.46	N
			404209	119256	199-11-6399.00-041-411041	SUPPLIES	326.83	N
			403726	119168	199-11-6399.00-042-411042	SUPPLIES	699.64	N
			404048	119126	199-11-6399.00-105-411105	SUPPLIES	1,367.43	N
			404138	119220	199-11-6399.00-105-411105	SUPPLIES	479.38	N
			403710	118927	199-11-6399.00-106-411106	SUPPLIES	1,808.53	N
			403814	118950	199-12-6399.00-009-411009	SUPPLIES/LIBRARY	826.90	N
Totals for Check 151484							6,149.17	
151485	03-08-2024	PROGRESS LEARNING L	401076	CI-008974	199-11-6399.00-105-411105	SUPPLIES	1,250.00	N
151486	03-08-2024	PURCHASE POWER	084317	80009000085500	199-23-6399.02-001-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-001-426999	POSTAGE ALLOCATION	81.52	N
			084317	80009000085500	199-23-6399.02-009-411999	POSTAGE ALLOCATION	244.57	N
			084317	80009000085500	199-23-6399.02-041-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-042-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-101-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-102-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-103-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-104-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-105-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-106-411999	POSTAGE ALLOCATION	326.09	N
			084317	80009000085500	199-23-6399.02-107-411999	POSTAGE ALLOCATION	163.04	N
			084317	80009000085500	199-41-6399.02-701-499999	POSTAGE ALLOCATION	163.03	N
			084317	80009000085500	199-41-6399.02-750-499999	POSTAGE ALLOCATION	163.03	N
			084317	80009000085500	199-41-6399.02-750-499999	METER OVERAGE FEE	32.50	N
Totals for Check 151486							3,782.50	
151487	03-08-2024	QUILL CORPORATION	404038	37305608	199-11-6399.00-042-411042	SUPPLIES	915.15	N
			404038	37376856	199-11-6399.00-042-411042	SUPPLIES	18.69	N
			403157	36760179	199-11-6399.00-105-411105	SUPPLIES	133.35	N
			403157	36761232	199-11-6399.00-105-411105	SUPPLIES	2,412.63	N
			403157	36869014	199-11-6399.00-105-411105	SUPPLIES	322.90	N
			403157	36766763	199-11-6399.00-105-411105	SUPPLIES	306.47	N
				2275160	199-11-6399.00-105-411105	PO 403157 EXCHANGE ITEM	-272.00	N
			403852	37170727	199-23-6399.00-001-411001	OFFICE SUPPLIES	141.13	N
			403852	37209131	199-23-6399.00-001-411001	OFFICE SUPPLIES	73.08	N
			403853	37170957	199-23-6399.00-009-411009	DNG OFFICE SUPPLIES	114.22	N
			403853	37181102	199-23-6399.00-009-411009	DNG OFFICE SUPPLIES	29.70	N
			404114	37367110	199-31-6399.00-001-411001	SUPPLIES	190.33	N
			403959	37216069	199-31-6399.01-009-411009	TESTING SUPPLIES	85.98	N
Totals for Check 151487							4,471.63	

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151488	03-08-2024	R&R TRAVEL	402732	AHS BAND	199-36-6412.06-001-411999	TRAVEL EXPENSE/BAND	8,668.75	N
151489	03-08-2024	ROBERT CRAIG STEPHE	404028	8770	240-35-6341.00-001-499950	FOOD SUPPLIES	923.70	N
			404252	8914	240-35-6341.00-001-499950	FOOD SUPPLIES	1,428.88	N
			404028	8773	240-35-6341.00-009-499950	FOOD SUPPLIES	524.10	N
			404252	8917	240-35-6341.00-009-499950	FOOD SUPPLIES	225.35	N
			404028	8771	240-35-6341.00-041-499950	FOOD SUPPLIES	481.93	N
			404252	8915	240-35-6341.00-041-499950	FOOD SUPPLIES	512.23	N
			404028	8772	240-35-6341.00-042-499950	FOOD SUPPLIES	834.90	N
			404252	8916	240-35-6341.00-042-499950	FOOD SUPPLIES	829.25	N
			404028	8778	240-35-6341.00-101-499950	FOOD SUPPLIES	569.00	N
			404252	8922	240-35-6341.00-101-499950	FOOD SUPPLIES	429.26	N
			404028	8775	240-35-6341.00-102-499950	FOOD SUPPLIES	566.75	N
			404252	8919	240-35-6341.00-102-499950	FOOD SUPPLIES	474.15	N
			404028	8777	240-35-6341.00-103-499950	FOOD SUPPLIES	468.58	N
			404252	8921	240-35-6341.00-103-499950	FOOD SUPPLIES	349.66	N
			404028	8776	240-35-6341.00-104-499950	FOOD SUPPLIES	387.20	N
			404252	8920	240-35-6341.00-104-499950	FOOD SUPPLIES	288.20	N
			404028	8779	240-35-6341.00-105-499950	FOOD SUPPLIES	434.45	N
			404252	8923	240-35-6341.00-105-499950	FOOD SUPPLIES	475.25	N
			404028	8774	240-35-6341.00-106-499950	FOOD SUPPLIES	836.58	N
			404252	8918	240-35-6341.00-106-499950	FOOD SUPPLIES	850.83	N
			404028	8780	240-35-6341.00-107-499950	FOOD SUPPLIES	174.23	N
			404252	8924	240-35-6341.00-107-499950	FOOD SUPPLIES	245.68	N
			403967	8648	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	27.50	N
			404188	8781	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	27.50	N
Totals for Check 151489							12,365.16	
151490	03-08-2024	RANK ONE SPORTS	404453	8209	184-36-6319.00-001-491960	RANK ONE SERVICE	1,000.00	N
151491	03-08-2024	RAPTOR TECHNOLOGIE	403667	INV107587	199-52-6299.02-990-499990	ANNUAL RENEWAL	30,796.00	N
151492	03-08-2024	RCI TECHNOLOGIES, IN	401553	50291	199-51-6299.03-999-499999	CONTRACT SERVICE/DISTRICT	780.00	N
151493	03-08-2024	REALLY GREAT READIN	402512	45972	199-11-6399.00-106-411106	SUPPLIES	392.00	N
151494	03-08-2024	REGION 30 UIL MUSIC	404126	MMS BAND	199-36-6499.00-042-411200	ENTRY FEES/BAND	800.00	N
151495	03-08-2024	REGION 30 UIL MUSIC	403695	AHS CHOIR	199-36-6499.00-001-411220	ENTRY FEES/CHOIR	400.00	N
151496	03-08-2024	REGION 30 UIL MUSIC	404127	AMS BAND	199-36-6499.00-041-411200	ENTRY FEES/BAND	800.00	N
151497	03-08-2024	REGION 30 UIL MUSIC	404199	MMS CHOIR	199-36-6499.00-042-411220	ENTRY FEE/CHOIR	330.00	N
			404199	MMS CHOIR	199-36-6499.01-042-411042	ENTRY FEE/CHOIR	70.00	N
Totals for Check 151497							400.00	
151498	03-08-2024	REPUBLIC SERVICES	084360	0794-016281461	199-51-6259.05-999-499999	WASTE COLLECTION	27,069.06	N
151499	03-08-2024	JULIA ANN REYNOLDS	404289	ROBOT PER	199-36-6412.00-001-422999	TRAVEL EXPENSE/ROBOTICS	36.00	N
151500	03-08-2024	RUSH TRUCK CENTERS	403500	3035994036	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	63.95	N

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151501	03-08-2024	SARAH GALINDO MOOR	084344	FEBRUARY 2024	224-11-6299.00-940-423000	O&M SERVICES	665.00	N
151502	03-08-2024	INGIA SAXTON	404044	REIMBURSEME	199-41-6499.00-732-499732	REIMB/MEETING EXPENSE	78.97	N
151503	03-08-2024	SCHOOL NURSE SUPPL	403900	992433A	199-33-6399.00-041-411041	SUPPLIES	183.76	N
151504	03-08-2024	SCHOOL SPECIALTY, LL	403964	208133724448	199-11-6399.00-104-411104	SUPPLIES	333.28	N
151505	03-08-2024	RODNEY SHEFFIELD	084345	UIL OAP CLINIC	199-36-6299.00-999-411299	UIL OAP CLINICIAN	550.00	N
151506	03-08-2024	SHI GOVERNMENT SOL	403875	GB00517535	199-11-6399.19-001-422972	SUPPLIES AVIATION	102.96	N
151507	03-08-2024	HOPE S SHIPLEY	404352	IDENTOGO	199-41-6299.01-731-499731	REIMB/EXPENSE	49.26	N
151508	03-08-2024	SITEPRO RENTALS, INC	403030	142122	199-51-6299.00-910-499910	EQUIPMENT RENTAL	525.00	N
151509	03-08-2024	CHESTNEY SMITH	084318	AHS BSKB	184-36-6299.00-001-491960	BASKETBALL OFFICIAL 2/9/24	85.00	N
151510	03-08-2024	SNEED, VINE & PERRY,	084346	237661	199-41-6211.00-701-499701	ANNETTA PROJECT LEGAL	3,000.00	N
			084346	237662	199-41-6211.00-701-499701	RPG QUAL VALLEY DONATION LE	430.00	N
			084346	237663	199-41-6211.00-701-499701	KELLY RANCH (AVANZADA) LEGA	430.00	N
			084347	238347	199-41-6211.00-701-499701	ANNETTA PROJECT LEGAL	200.00	N
			084347	238348	199-41-6211.00-701-499701	RPG QUAL VALLEY DONATION LE	612.50	N
			084347	238349	199-41-6211.00-701-499701	KELLY RANCH (AVANZADA) LEGA	175.00	N
Totals for Check 151510							4,847.50	
151511	03-08-2024	SOUTH HILLS TENNIS B	404315	VARSIITY	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	275.00	N
151512	03-08-2024	SOUTH HILLS TENNIS B	404408	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151513	03-08-2024	SOUTH HILLS TENNIS B	404409	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151514	03-08-2024	SOUTHERN TIRE MART,	403987	4120048748	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	907.68	N
151515	03-08-2024	SOUTHWEST INTERNATI	403999	02P166416	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	807.00	N
151516	03-08-2024	SPHERO, INC.	404017	195942	490-11-6499.01-041-411041	SUPPLIES	2,878.46	N
151517	03-08-2024	CORPORATE EMPLOYE	404376	06542	184-36-6399.10-001-491960	UNIFORMS/ATHLETICS	480.00	N
			404376	06542	184-36-6399.15-001-491960	UNIFORMS/ATHLETICS	483.00	N
Totals for Check 151517							963.00	
151518	03-08-2024	SSR JACKETS	403152	485377-482554	184-36-6499.00-001-491960	AWARDS	40.00	N
151519	03-08-2024	SUNNY STREET CAFE	400205	ALEDO ISD	199-13-6499.01-970-411970	MEETING EXPENSE	110.00	N
151520	03-08-2024	SUPERIOR PEDIATRIC C	084319	JAN 1-15, 2024	224-11-6299.04-940-423000	ST SERVICES	735.00	N
			084320	FEB 1-15, 2024	224-11-6299.04-940-423000	ST SERVICES	1,137.50	N
			084348	FEB 16-29, 2024	224-11-6299.04-940-423000	ST SERVICES	1,015.00	N
Totals for Check 151520							2,887.50	
151521	03-08-2024	SWANK MOVIE LICENSI	403364	3585641	199-11-6399.00-103-411103	ANNUAL RENEWAL	563.00	N
			404110	3573402	199-12-6329.00-101-411101	ANNUAL SUBSCRIPTION	563.00	N
Totals for Check 151521							1,126.00	
151522	03-08-2024	TARPLEY MUSIC	404118	BU002728	199-11-6398.00-041-411200	SUPPLIES	33.20	N
151523	03-08-2024	TEACHER SYNERGY, LL	403878	257802778	199-11-6399.00-106-411106	SUPPLIES	360.43	N

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151524	03-08-2024	TEMPERATURE CONTR	402768	S1662128.001	199-51-6319.02-910-499910	SUPPLIES/MAINTENANCE	344.57	N
151525	03-08-2024	TEPSA	404331	200034479	199-23-6411.00-102-411102	STAFF DEVELOPMENT	439.00	N
			404331	200034480	199-23-6411.00-102-411102	STAFF DEVELOPMENT	439.00	N
			404264	200034439	199-23-6411.00-105-411105	STAFF DEVELOPMENT	439.00	N
			404265	200034441	199-23-6411.00-105-411105	STAFF DEVELOPMENT	439.00	N
			403410	200034186	199-23-6411.00-106-411106	STAFF DEVELOPMENT	439.00	N
			403410	200034187	199-23-6411.00-106-411106	STAFF DEVELOPMENT	439.00	N
Totals for Check 151525							2,634.00	
151526	03-08-2024	TEX-OMA BUILDERS SU	403109	801251	199-51-6319.11-910-499910	SUPPLIES/LOCKS-HARDWARE	1,535.00	N
			403211	801305	199-51-6319.11-910-499910	SUPPLIES/LOCKS-HARDWARE	639.00	N
			403292	801513	199-51-6319.11-910-499910	SUPPLIES/LOCKS-HARDWARE	84.50	N
Totals for Check 151526							2,258.50	
151527	03-08-2024	TEXAS BANDMASTERS	404136	9271	199-36-6411.00-041-411200	STAFF DEVELOPMENT/BAND	175.00	N
			404137	9286	199-36-6411.00-041-411200	STAFF DEVELOPMENT/BAND	175.00	N
Totals for Check 151527							350.00	
151528	03-08-2024	ALEDO TX FAMILY CHIR	084356	85735	199-34-6299.01-930-499930	DOT PHYSICALS	150.00	N
151529	03-08-2024	THE LUNCH BOX	403700	269362	199-13-6499.02-970-499970	MEETING EXPENSE	781.15	N
151530	03-08-2024	TIMBER CREEK HIGH SC	404414	Varsity	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	200.00	N
151531	03-08-2024	TOWN OF ANNETTA	084349	14-0050-00	199-51-6259.02-999-499999	UTILITIES	1,998.80	N
			084349	60-0095-00	199-51-6259.02-999-499999	UTILITIES	3,600.70	N
Totals for Check 151531							5,599.50	
151532	03-08-2024	THAO LE TRAN	084321	OCTOBER 2023	184-36-6299.01-041-491960	TENNIS STIPEND	1,125.00	N
151533	03-08-2024	TRANE US, INC	404130	16242318	199-51-6319.05-910-499910	SUPPLIES/HVAC	58.18	N
151534	03-08-2024	TX HIGH SCHOOL WOM	404459	ST GIRL	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	175.00	N
			404459	WRIST BAND	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	10.00	N
Totals for Check 151534							185.00	
151535	03-08-2024	TxTAG	084367	750030380220	199-34-6499.04-930-499999	TOLL FEES	95.00	N
151536	03-08-2024	UNIFIRST HOLDINGS, IN	084322	2810297255	199-34-6399.01-930-499930	LAUNDRY SERVICES	92.72	N
			084322	2810301237	199-34-6399.01-930-499930	LAUNDRY SERVICES	92.72	N
Totals for Check 151536							185.44	
151537	03-08-2024	UNITED REFRIGERATIO	403975	94653731-00	199-51-6319.05-910-499910	SUPPLIES/HVAC	92.88	N
151538	03-08-2024	WALSH GALLEGOS KYL	084323	669334	199-41-6211.00-701-423940	SPED LEGAL SERVICES	283.50	N
			084323	669335	199-41-6211.00-701-423940	SPED LEGAL SERVICES	12,400.75	N
			084323	669338	199-41-6211.00-701-423940	SPED LEGAL SERVICES	126.00	N
			084350	667701	199-41-6211.00-701-499701	GENERAL LEGAL SERVICES	1,331.00	N
			084350	667702	199-41-6211.00-701-499701	CONTRACTOR AGRMT-CUSTODI	252.00	N
			084350	667703	199-41-6211.00-701-499701	MATTER #000098 LEGAL SERVIC	33.50	N
			084350	667706	199-41-6211.00-701-499701	MATTER #000101 LEGAL SERVIC	201.00	N
			084350	667707	199-41-6211.00-701-499701	MATTER #000102 LEGAL SERVIC	201.00	N
			084351	669331	199-41-6211.00-701-499701	GENERAL LEGAL SERVICES	1,168.99	N
			084351	669332	199-41-6211.00-701-499701	CONTRACTOR AGRMT-CUSTODI	94.50	N
			084351	669333	199-41-6211.00-701-499701	MATTER #000098 LEGAL SERVIC	100.50	N

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			084351	669336	199-41-6211.00-701-499701	MATTER #000103 LEGAL SERVIC	234.50	N
			084351	669337	199-41-6211.00-701-499701	MATTER #000104 LEGAL SERVIC	167.50	N
			084352	670896	199-41-6211.00-701-499701	GENERAL LEGAL SERVICES	220.50	N
			084352	670897	199-41-6211.00-701-499701	MATTER #000098 LEGAL SERVIC	201.00	N
			084352	670899	199-41-6211.00-701-499701	MATTER #000105 LEGAL SERVIC	3,149.67	N
			084352	670900	199-41-6211.00-701-499701	MATTER #000106 LEGAL SERVIC	2,526.59	N
			084352	670901	199-41-6211.00-701-499701	MATTER #000107 LEGAL SERVIC	418.50	N
						Totals for Check 151538	23,111.00	
151539	03-08-2024	WARD'S SCIENCE	403416	8815190599	199-11-6399.00-009-411009	SCIENCE EQUIPMENT	1,364.42	N
			403416	8815357003	199-11-6399.00-009-411009	SCIENCE EQUIPMENT	168.60	N
						Totals for Check 151539	1,533.02	
151540	03-08-2024	WAXAHACHIE TENNIS C	404415	VARSAITY	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	250.00	N
151541	03-08-2024	WESTCO PEST CONTRO	402760	RODENT	199-51-6249.01-910-499910	PEST CONTROL SERVICE	280.00	N
151542	03-08-2024	WILDFLOWER MUSIC TH	084353	1917	224-11-6299.01-940-423000	MUSIC THERAPY SERVICES	4,860.00	N
151543	03-08-2024	JOLETTE WINE	084361	2004	199-36-6299.00-001-411200	FULL DAY CLINICIAN	450.00	N
			084361	2004	199-36-6299.00-001-411200	AREA MOCK AUDITIONS	100.00	N
			084362	2005	199-36-6299.00-001-411200	FULL DAY CLINICIAN	450.00	N
			084362	2005	199-36-6299.00-001-411200	HALF DAY CLINICIAN	300.00	N
			084354	100	199-36-6299.00-042-411200	BAND CLINICIAN	300.00	N
						Totals for Check 151543	1,600.00	
151544	03-08-2024	WONDR HEALTH	084355	202402.38430.24	199-33-6499.00-999-411999	WONDR HEALTH PROG-PEPM-FE	2,728.00	N
151545	03-08-2024	XEROX CORPORATION	084363	800712301	184-36-6269.00-001-491999	XEROX	357.74	N
			084363	800712301	199-11-6269.01-001-411999	XEROX	7,396.38	N
			084363	800712301	199-11-6269.01-001-426999	XEROX	487.47	N
			084363	800712301	199-11-6269.01-009-411999	XEROX	3,446.57	N
			084363	800712301	199-11-6269.01-041-411999	XEROX	3,424.66	N
			084363	800712301	199-11-6269.01-042-411999	XEROX	4,851.25	N
			084363	800712301	199-11-6269.01-101-411999	XEROX	1,718.46	N
			084363	800712301	199-11-6269.01-102-411999	XEROX	6,759.41	N
			084363	800712301	199-11-6269.01-103-411999	XEROX	5,762.80	N
			084363	800712301	199-11-6269.01-104-411999	XEROX	5,351.82	N
			084363	800712301	199-11-6269.01-105-411999	XEROX	4,972.98	N
			084363	800712301	199-11-6269.01-106-411999	XEROX	8,093.38	N
			084363	800712301	199-11-6269.01-107-411999	XEROX	843.78	N
			084363	800712301	199-11-6269.01-940-423999	XEROX	1,373.62	N
			084363	800712301	199-31-6269.01-920-411999	XEROX	2,213.18	N
			084363	800712301	199-41-6269.00-701-499999	XEROX	493.55	N
			084363	800712301	199-41-6269.00-750-499999	XEROX	2,068.45	N
			084363	800712301	199-51-6269.01-999-499999	XEROX	369.18	N
			084363	800712301	199-53-6269.01-990-499999	XEROX	345.01	N
						Totals for Check 151545	60,329.69	

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151546	03-08-2024	SOPHIA YANTIS	404163	STKSHW PER	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	144.00	N
151547	03-08-2024	FIRST FINANCIAL BANK	084373	AHS BSB GATE	184-00-5752.06-000-400000	START UP CASH	400.00	N
151548	03-08-2024	FIRST FINANCIAL BANK	084374	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151549	03-15-2024	EDUC. EMPLOYEES CRE	DEDCH		199-00-2154.00-004-400000	MAR DED CREDIT UNION	2,185.50	N
			DEDCH		199-00-2159.00-164-400000	MAR DED HSA	18,831.34	N
Totals for Check 151549							21,016.84	
151550	03-15-2024	A.T.P.E.	DEDCH		199-00-2159.00-005-400000	MAR DED UNION DUES	416.58	N
151551	03-15-2024	ALEDO ISD GENERAL O	DEDCH		199-00-2159.00-122-400000	MAR DED MISCELLANEOUS DED	50.20	N
			DEDCH		199-00-2159.00-125-400000	MAR DED MISCELLANEOUS DED	13,433.49	N
			DEDCH		199-00-2159.00-173-400000	MAR DED MISCELLANEOUS DED	63,813.90	N
Totals for Check 151551							77,297.59	
151552	03-15-2024	TEXAS STATE TEACHER	DEDCH		199-00-2159.00-006-400000	MAR DED TSTA DUES	57.40	N
151553	03-15-2024	UNITED EDUCATORS AS	DEDCH		199-00-2159.00-016-400000	MAR DED UNION DUES	5,860.65	N
151554	03-15-2024	ECAP, LTD.	DEDCH		199-00-2159.00-082-400000	MAR DED MISCELLANEOUS DED	390.00	N
151555	03-15-2024	TEXAS AFT AMP	DEDCH		199-00-2159.00-078-400000	MAR DED UNION DUES	18.50	N
151556	03-15-2024	HIGGINBOTHAM & ASSO	DEDCH		199-00-2159.00-008-400000	MAR DED MISCELLANEOUS DED	9,635.13	N
			DEDCH		199-00-2159.00-099-400000	MAR DED DEPENDENT CHILD CA	512.81	N
Totals for Check 151556							10,147.94	
151557	03-15-2024	PAM BASSEL, CHAPTER	DEDCH		199-00-2159.00-144-400000	MAR DED MISCELLANEOUS DED	963.00	N
151558	03-15-2024	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-014-400000	MAR DED LIFE INSURANCE	44.55	N
			DEDCH		199-00-2153.00-018-400000	MAR DED LIFE INSURANCE	2,171.43	N
			DEDCH		199-00-2153.00-021-400000	MAR DED HEALTH INSURANCE	26.30	N
			DEDCH		199-00-2153.00-152-400000	MAR DED HEALTH INSURANCE	1,850.70	N
			DEDCH		199-00-2153.00-153-400000	MAR DED HEALTH INSURANCE	2,707.65	N
			DEDCH		199-00-2153.00-154-400000	MAR DED LIFE INSURANCE	9,705.33	N
			DEDCH		199-00-2153.00-158-400000	MAR DED HEALTH INSURANCE	25,963.50	N
			DEDCH		199-00-2153.00-165-400000	MAR DED HEALTH INSURANCE	3,458.92	N
			DEDCH		199-00-2159.00-141-400000	MAR DED MISCELLANEOUS DED	1,177.71	N
			DEDCH		199-00-2159.00-150-400000	MAR DED MISCELLANEOUS DED	1,736.25	N
			DEDCH		199-00-2159.00-155-400000	MAR DED INCOME REPLACEMEN	11,020.44	N
			DEDCH		199-00-2159.00-160-400000	MAR DED MISCELLANEOUS DED	1,804.52	N
			DEDCH		199-00-2159.00-163-400000	MAR DED MISCELLANEOUS DED	1,801.85	N
Totals for Check 151558							63,469.15	
151559	03-15-2024	JNT RESOURCE PARTN	DEDCH		199-00-2159.00-166-400000	MAR DED 457 DEFERRED COMP.	5,186.66	N
			DEDCH		199-00-2159.00-167-400000	MAR DED TAX SHEL. ANNUITY	47,023.39	N
			DEDCH		199-00-2159.00-168-400000	MAR DED ROTH ANNUITY	5,488.00	N
			DEDCH		199-00-2159.00-169-400000	MAR DED 457 DEFERRED COMP.	8,382.65	N
			DEDCH		199-00-2159.00-503-400000	MAR DED FINANCE DEDUCTION	1,780.00	N
Totals for Check 151559							67,860.70	

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151560	03-15-2024	SOUTH CAROLINA DEPT	DEDCH		199-00-2159.00-504-400000	MAR DED MISCELLANEOUS DED	273.78	N
151561	03-15-2024	NEBRASKA STATE TREA	DEDCH		199-00-2159.00-505-400000	MAR DED MISCELLANEOUS DED	314.31	N
151562	03-19-2024	FIRST FINANCIAL BANK	084419	AHS HOST	184-00-5752.07-000-400000	START UP CASH	600.00	N
151563	03-19-2024	FIRST FINANCIAL BANK	084420	CONCESSION	184-00-5752.10-000-400000	START UP CASH	150.00	N
151564	03-19-2024	FIRST FINANCIAL BANK	084421	AMS TRACK	184-00-5752.05-000-400000	START UP CASH	600.00	N
151565	03-19-2024	FIRST FINANCIAL BANK	084422	AMS TRACK	184-00-5752.05-000-400000	START UP CASH	600.00	N
151566	03-19-2024	FIRST FINANCIAL BANK	084423	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151567	03-19-2024	FIRST FINANCIAL BANK	084424	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151568	03-19-2024	FIRST FINANCIAL BANK	084425	AMS TRACK	184-00-5752.05-000-400000	START UP CASH	600.00	N
151569	03-19-2024	FIRST FINANCIAL BANK	084426	AMS TRACK	184-00-5752.05-000-400000	START UP CASH	600.00	N
151570	03-19-2024	FIRST FINANCIAL BANK	084427	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151571	03-19-2024	FIRST FINANCIAL BANK	084428	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151572	03-22-2024	ADVANCED GLASS SYS	403931	1183969	199-51-6299.00-910-499910	CONTRACT SERVICE/MAINT	262.19	N
			403931	1183970	199-51-6299.00-910-499910	CONTRACT SERVICE/MAINT	427.87	N
Totals for Check 151572							690.06	
151573	03-22-2024	ALEDO ISD CHILD NUTRI	404480	2315	199-41-6499.01-702-499702	BOARD MEETING EXPENSE	8.00	N
151574	03-22-2024	ALLDATA, LLC	404275	INVC03784767	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	975.00	N
151575	03-22-2024	AMERICAN CERAMIC SU	403355	403355	199-11-6399.00-009-411210	SUPPLIES/ART	596.60	N
151576	03-22-2024	AT&T	084429	81744114222354	199-51-6259.01-999-499999	TELEPHONE	973.47	N
151577	03-22-2024	AT&T	084430	81759960221656	199-51-6259.01-999-499999	TELEPHONE	402.16	N
151578	03-22-2024	AT&T	084431	81744151302341	199-51-6259.01-999-499999	TELEPHONE	1,489.09	N
151579	03-22-2024	AT&T	084432	817A8607418612	199-51-6259.01-999-499999	TELEPHONE	1,891.37	N
151580	03-22-2024	AT&T	084433	8310009734634	199-51-6259.01-999-499999	INTERNET & VOICE BUNDLE	1,027.69	N
151581	03-22-2024	AT&T LONG DISTANCE	084434	861596764	199-51-6259.01-999-499999	LONG DISTANCE	1.69	N
151582	03-22-2024	AT&T MOBILITY	084435	287304094454	199-51-6259.01-999-499999	AIR CARD/HOTSPOT	21.00	N
151583	03-22-2024	KEVIN BLASZCZIENSKI	404498	AT LICENCE	184-36-6495.05-001-491960	REIMB/EXPENSE	160.00	N
151584	03-22-2024	BLICK ART MATERIALS	404200	2588603	199-11-6399.00-042-411210	SUPPLIES/ART	1,694.27	N
151585	03-22-2024	BRENNTAG LUBRICANT	404585	BLN24-518481	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	1,090.10	N
151586	03-22-2024	BSN SPORTS LLC	403178	924706113	184-36-6399.00-041-491960	SUPPLIES	1,754.99	N
			403178	924706113	184-36-6399.02-041-491960	SUPPLIES	1,350.00	N
			403860	924803795	184-36-6399.02-042-491960	SUPPLIES	147.00	N
			403189	924682685	184-36-6399.03-041-491960	SUPPLIES	517.50	N
			403189	924682685	184-36-6399.04-041-491960	SUPPLIES	1,350.00	N
			401535	924637904	184-36-6399.06-001-491960	SUPPLIES/ATHLETICS	411.00	N
			403330	924656695	184-36-6399.06-001-491960	SUPPLIES/ATHLETICS	211.18	N
			403332	924735545	184-36-6399.06-001-491960	SUPPLIES/ATHLETICSP	752.25	N

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			403120	924771189	184-36-6399.19-001-491960	SUPPLIES	2,919.22	N	
			403178	924706113	184-36-6399.26-001-491960	SUPPLIES	785.00	N	
			401535	924637904	184-36-6399.99-001-491960	SUPPLIES/ATHLETICS	2,400.00	N	
			403178	924706113	184-36-6399.99-041-491960	SUPPLIES	400.00	N	
			Totals for Check 151586					12,998.14	
151587	03-22-2024	BSN SPORTS LLC	401001	924949063	184-36-6399.99-001-491960	UNIFORMS/ATHLETICS	3,235.30	N	
151588	03-22-2024	BUCK'S WHEEL & EQUIP	403665	135189	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	189.24	N	
			403665	135349	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	189.24	N	
			Totals for Check 151588					378.48	
151589	03-22-2024	CARENOW	084436	CN2430-4182528	199-34-6299.02-930-499930	BREATHALYZER/DRUG SCREEN	350.00	N	
151590	03-22-2024	CAROLINA BIOLOGICAL	404139	52484615 RI	199-11-6399.00-105-411105	SUPPLIES	200.90	N	
			404139	52485694 RI	199-11-6399.00-105-411105	SUPPLIES	176.70	N	
			Totals for Check 151590					377.60	
151591	03-22-2024	CAVALLO ENERGY	084437	24071002178600	199-51-6259.00-999-499999	UTILITIES	6.87	N	
			084437	24072002179624	199-51-6259.00-999-499999	UTILITIES	1,784.72	N	
			Totals for Check 151591					1,791.59	
151592	03-22-2024	CDW GOVERNMENT, IN	404004	PT17256	199-53-6398.00-990-499990	TECH EQUIPMENT/STUARD	378.28	N	
			404004	PS09274	199-53-6398.00-990-499990	TECH EQUIPMENT/STUARD	67.37	N	
			404073	PR63176	199-53-6398.00-990-499990	TECH EQUIPMENT/ANNETTA	67.02	N	
			404073	PS06261	199-53-6398.00-990-499990	TECH EQUIPMENT/ANNETTA	574.55	N	
			404074	PS72681	199-53-6398.00-990-499990	TECH EQUIPMENT/DISTRICT	187.35	N	
			Totals for Check 151592					1,274.57	
151593	03-22-2024	CHEERLEADING COMPA	404348	0746758CW	199-36-6399.00-041-411230	SUPPLIES/DANCE	796.00	N	
			404484	0749515CW	199-36-6399.00-042-411230	SUPPLIES/DANCE	799.50	N	
			Totals for Check 151593					1,595.50	
151594	03-22-2024	CHICK-FIL-A HUDSON O	404445	4793965	184-36-6343.00-999-499965	CONCESSION SUPPLIES	145.50	N	
			404445	4793972	184-36-6343.00-999-499965	CONCESSION SUPPLIES	388.00	N	
			404445	4793994	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N	
			404445	4798938	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N	
			404445	4794009	184-36-6343.00-999-499965	CONCESSION SUPPLIES	194.00	N	
			404445	4798891	184-36-6343.00-999-499965	CONCESSION SUPPLIES	242.50	N	
			404445	4798920	184-36-6343.00-999-499965	CONCESSION SUPPLIES	242.50	N	
			Totals for Check 151594					1,600.50	
151595	03-22-2024	CITY OF FORT WORTH	404601	PERMIT 590	199-51-6499.01-910-499910	FEES/DUES	175.00	N	
151596	03-22-2024	CITY OF WILLOW PARK	084438	002-0005000-001	199-51-6259.02-999-499999	UTILITIES	1,962.13	N	
151597	03-22-2024	ALYSSA CRISTINE CLAD	404451	HOSA PER DIEM	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	108.00	N	
151598	03-22-2024	COWTOWN BUS CHART	403151	46209	184-36-6412.04-001-491960	CHARTER SERVICE/ATHLETICS	1,484.00	N	
151599	03-22-2024	CTRMA PROCESSING	084417	100076063287	199-34-6499.04-930-499999	TOLL FEES	6.17	N	
151600	03-22-2024	DBP AUDIO, LLC	084439	1749	199-36-6299.03-001-411200	RECORDING SESSION MARCH 20	500.00	N	
151601	03-22-2024	DENISE DELGADO	084440	39	224-11-6299.07-940-423000	FULL AND INDIVIDUAL EVALS	1,500.00	N	

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151602	03-22-2024	DEMCO, INC	404327	7448858	199-12-6329.01-102-411102	SUPPLIES/LIBRARY	627.98	N
151603	03-22-2024	DIADEM SPORTS, LLC	404176	INV64564	184-36-6399.09-001-491960	SUPPLIES	680.00	N
			404176	INV64564	184-36-6399.24-001-491960	SUPPLIES	680.00	N
Totals for Check 151603							1,360.00	
151604	03-22-2024	DAC, INC	403564	2063239	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	400.00	N
			403564	2063240	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	300.00	N
			403564	2063385	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	700.00	N
			403564	2063432	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	400.00	N
			403564	2063438	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	400.00	N
			403564	2063663	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	400.00	N
			403564	2063803	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	550.00	N
			403564	2064293	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	400.00	N
			403564	2064327	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	550.00	N
			403564	2064530	199-52-6299.00-990-499990	PROF SERVICES/TECH-DISTRICT	460.00	N
Totals for Check 151604							4,560.00	
151605	03-22-2024	JOSEPH WILLIAM DOLK	084442	ALEDO HIGH	199-36-6299.00-001-411200	CLINIC TOP JAZZ 3/7/24	125.00	N
			084442	ALEDO HIGH	199-36-6299.00-001-411200	CLINIC 2ND JAZZ 3/7/24	125.00	N
Totals for Check 151605							250.00	
151606	03-22-2024	DOMINO'S PIZZA	403629	1304	199-11-6497.00-042-411042	AWARDS	99.49	N
151607	03-22-2024	DR PEPPER	404479	3733511907	199-41-6499.01-701-499701	MEETING EXPENSE/ADMINISTRA	259.54	N
			404391	3733511970	240-35-6341.00-001-499950	FOOD SUPPLIES	119.10	N
Totals for Check 151607							378.64	
151608	03-22-2024	ECOLAB INC.	404249	6343945446	240-35-6399.00-042-499950	SUPPLIES	70.40	N
151609	03-22-2024	EDUCATIONAL SERVICE	404543	SO-98112	199-11-6249.01-990-411999	DISTRICT/TECHNOLOGY REPAIR	4,332.00	N
151610	03-22-2024	ADRIAN EDWARDS	084443	FEBRUARY 2024	224-11-6299.07-940-423000	ASSESSMENT & EVAL SERVICES	665.00	N
151611	03-22-2024	ELLIOTT ELECTRIC SUP	404337	25-56154-01	199-51-6319.01-910-499910	SUPPLIES/LIGHTING	233.72	N
			404548	25-56842-01	199-51-6319.01-910-499910	SUPPLIES/LIGHTING	81.30	N
			404551	25-57418-01	199-51-6319.01-910-499910	SUPPLIES/LIGHTING	551.68	N
Totals for Check 151611							866.70	
151612	03-22-2024	FIRST FINANCIAL BANK	084379	PLAYOFF	184-00-5752.07-000-400000	START UP CASH	600.00	N
151613	03-22-2024	FIRST FINANCIAL BANK	084380	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151614	03-22-2024	FIRST FINANCIAL BANK	084381	PLAYOFF	184-00-5752.07-000-400000	START UP CASH	600.00	N
151615	03-22-2024	FIRST FINANCIAL BANK	084382	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151616	03-22-2024	FIRST FINANCIAL BANK	084383	PLAYOFF	184-00-5752.07-000-400000	START UP CASH	600.00	N
151617	03-22-2024	FIRST FINANCIAL BANK	084384	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151618	03-22-2024	FIRST FINANCIAL BANK	084385	PLAYOFF	184-00-5752.07-000-400000	START UP CASH	600.00	N
151619	03-22-2024	FIRST FINANCIAL BANK	084386	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151620	03-22-2024	FIRST FINANCIAL BANK	084387	SOFTBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N

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151621	03-22-2024	FIRST FINANCIAL BANK	084388	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151622	03-22-2024	FIRST FINANCIAL BANK	084389	BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151623	03-22-2024	FIRST FINANCIAL BANK	084390	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151624	03-22-2024	FIRST FINANCIAL BANK	084391	TRACK GATE	184-00-5752.05-000-400000	START UP CASH	600.00	N
151625	03-22-2024	FIRST FINANCIAL BANK	084392	TRACK GATE	184-00-5752.05-000-400000	START UP CASH	600.00	N
151626	03-22-2024	FIRST FINANCIAL BANK	084393	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151627	03-22-2024	FIRST FINANCIAL BANK	084394	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151628	03-22-2024	FIRST FINANCIAL BANK	084395	TRACK GATE	184-00-5752.05-000-400000	START UP CASH	600.00	N
151629	03-22-2024	FIRST FINANCIAL BANK	084396	TRACK GATE	184-00-5752.05-000-400000	START UP CASH	600.00	N
151630	03-22-2024	FIRST FINANCIAL BANK	084397	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151631	03-22-2024	FIRST FINANCIAL BANK	084398	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151632	03-22-2024	FIRST FINANCIAL BANK	084399	BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151633	03-22-2024	FIRST FINANCIAL BANK	084400	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151634	03-22-2024	FIRST FINANCIAL BANK	084401	BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151635	03-22-2024	FIRST FINANCIAL BANK	084402	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151636	03-22-2024	FIRST FINANCIAL BANK	084403	BASE/SOFT	184-00-5752.06-000-400000	START UP CASH	400.00	N
151637	03-22-2024	FIRST FINANCIAL BANK	084404	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151638	03-22-2024	FIRST FINANCIAL BANK	084405	BASEBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151639	03-22-2024	FIRST FINANCIAL BANK	084406	CONCESSION	184-00-5752.10-000-400000	START UP CASH	300.00	N
151640	03-22-2024	FIRST FINANCIAL BANK	084407	SOFTBALL	184-00-5752.06-000-400000	START UP CASH	400.00	N
151641	03-22-2024	FIRST FINANCIAL BANK	404444	HOSA STUD	199-36-6412.00-001-422999	STUDENT TRAVEL/HOSA	720.00	N
151642	03-22-2024	FIRST IN TEXAS	404157	7659	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	500.00	N
151643	03-22-2024	ANNIE ELIZABETH	084445	FEBRUARY 2024	224-11-6299.07-940-423000	ASSESSMENT & EVAL SERVICES	2,550.00	N
151644	03-22-2024	GRANBURY HS GIRLS G	403908	VARS GIRLS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	500.00	N
151645	03-22-2024	GREATAMERICA	084483	36169214	199-11-6269.01-001-411999	XEROX	4,080.21	N
			084483	36169214	199-11-6269.01-001-426999	XEROX	428.00	N
			084483	36169214	199-11-6269.01-009-411999	XEROX	1,872.99	N
			084483	36169214	199-11-6269.01-041-411999	XEROX	1,514.17	N
			084483	36169214	199-11-6269.01-042-411999	XEROX	323.87	N
			084483	36169214	199-11-6269.01-101-411999	XEROX	1,580.07	N
			084483	36169214	199-11-6269.01-102-411999	XEROX	3,185.69	N
			084483	36169214	199-11-6269.01-103-411999	XEROX	643.30	N
			084483	36169214	199-11-6269.01-104-411999	XEROX	710.07	N
			084483	36169214	199-11-6269.01-105-411999	XEROX	1,082.91	N
			084483	36169214	199-11-6269.01-106-411999	XEROX	332.41	N
			084483	36169214	199-11-6269.01-107-411999	XEROX	2,188.52	N
			084483	36169214	199-11-6269.01-940-423999	XEROX	1,580.24	N

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			084483	36169214	199-21-6269.00-970-499999	XEROX	75.10	N
			084483	36169214	199-41-6269.00-750-499999	XEROX	897.62	N
			084483	36169214	199-51-6269.01-999-499999	XEROX	77.09	N
			084483	36169214	199-51-6269.01-999-499999	XEROX	210.16	N
			084483	36169214	199-53-6269.01-990-499999	XEROX	460.46	N
Totals for Check 151645							21,242.88	
151646	03-22-2024	HARTNESS PRINT CENT	404025	26250	199-23-6399.00-101-411101	SUPPLIES	32.00	N
151647	03-22-2024	HEAR TO HELP	084447	FEBRUARY 2024	199-11-6299.04-940-423940	AUDIOLOGY MANAGEMENT	593.34	N
151648	03-22-2024	TEXAS HEALTH & HUMA	404526	52924017495947	715-61-6495.00-907-411907	FEES/DUES	10.00	N
151649	03-22-2024	HD SUPPLY, INC.	404329	792495707	199-51-6319.05-910-499910	SUPPLIES/HVAC	105.76	N
151650	03-22-2024	INCIDENT IQ, LLC	404597	7423	199-51-6249.05-910-499910	NEW WORK ORDER SYSTEM	5,045.01	N
			404597	7423	199-53-6399.01-990-499990	NEW WORK ORDER SYSTEM	848.06	N
Totals for Check 151650							5,893.07	
151651	03-22-2024	INSECT LORE	403968	INV2208620	199-11-6399.00-106-411106	SUPPLIES	48.94	N
151652	03-22-2024	LAWN PATROL SERVICE	403639	9854	199-51-6249.02-999-499999	CONTRACT SERVICE/MAINT	10,545.68	N
151653	03-22-2024	LEGO EDUCATION	404020	1190598225	490-11-6499.01-105-411105	AEF GRANT AWARD	7,368.57	N
151654	03-22-2024	GARY LOCKE	084449	147	199-36-6299.01-001-411200	DRILL & CHOREOGRAPHY	1,075.00	N
151655	03-22-2024	RACHEL L MARKHAM	404574	FOOD	240-35-6411.00-009-499950	REIMB/EXPENSE	9.95	N
151656	03-22-2024	VANESSA MARTINEZ	404250	FOOD	240-35-6411.00-101-499950	REIMB/EXPENSE	7.00	N
151657	03-22-2024	MASTERCARD - JP MOR	404398	BROOKSHIRES	184-36-6343.00-999-499965	CONCESSION SUPPLIES	29.85	N
			404227	BROOKSHIRES	184-36-6343.00-999-499965	CONCESSION SUPPLIES	23.88	N
			404240	BROOKSHIRES	184-36-6343.00-999-499965	CONCESSION SUPPLIES	23.88	N
			404494	CVS	184-36-6399.16-001-491960	SUPPLIES	34.49	N
			403605	RACETRAC	184-36-6411.00-001-491960	UIL ADMIN TRAVEL	60.51	N
			404182	UT PARKING	184-36-6411.00-001-491960	UIL ADMIN TRAVEL	25.00	N
			404182	HEB	184-36-6411.00-001-491960	UIL ADMIN TRAVEL	45.27	N
			404395	BUC-EES	184-36-6411.00-001-491960	UIL ADMIN TRAVEL	55.74	N
			402978	TX COACHES	184-36-6411.01-001-491960	STAFF DEVELOPMENT	93.00	N
			403915	CHICK-FIL-A	184-36-6412.08-001-491960	STUDENT MEALS/ATHLETICS	201.75	N
			404330	BROOKSHIRES	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	44.41	N
			404330	TEXAS	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	493.60	N
			404330	BUC-EES	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	75.40	N
			404330	WALMART	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	136.64	N
			404330	PANERA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	101.45	N
			404330	PANERA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	165.55	N
			404330	PANERA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	81.45	N
			404330	LAQUINTA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	102.87	N
			404330	LAQUINTA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	102.87	N
			404330	LAQUNITA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	93.43	N
			404330	LAQUNITA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	93.43	N
			404330	LAQUNITA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	93.43	N

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			404330	LAQUNITA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	93.43	N
			404330	LAQUNITA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	93.43	N
			404330	LAQUNITA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	93.43	N
			404330	LAQUNITA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	93.43	N
			404330	CASEYS	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	9.17	N
			403868	LUCKY DUCK	184-36-6412.08-001-491960	STUDENT MEALS/ATHLETICS	48.00	N
			403868	MCALISTERS	184-36-6412.08-001-491960	STUDENT MEALS/ATHLETICS	216.40	N
			403868	JAKES	184-36-6412.08-001-491960	STUDENT MEALS/ATHLETICS	461.23	N
			403732	WALMART	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	79.67	N
			403732	SUBWAY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	107.69	N
			403732	PANERA BREAD	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	114.56	N
			403732	SUBWAY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	74.57	N
			403732	BLUE SKY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	143.17	N
			403732	CHICKEN	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	114.78	N
			403732	COMFORT	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	218.00	N
			403732	COMFORT	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	196.20	N
			403732	COMFORT	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	196.20	N
			403732	COMFORT	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	218.00	N
			403732	COMFORT	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	218.00	N
			403732	COMFORT	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	230.00	N
			404034	SUBWAY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	76.52	N
			404034	BUC-EES	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	64.00	N
			404034	EMBASY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	19.49	N
			404034	BUCA DI PEPPA	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	253.00	N
			404034	FOUR	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	12.55	N
			404034	FRESHII	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	86.25	N
			404034	ROCKSTAR	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	143.10	N
			404034	TACO PEGASSO	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	113.40	N
			404034	BENNU COFFEE	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	67.79	N
			404034	SCHOLZ BEER	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	236.70	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	246.85	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	6.77	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	683.76	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	24.90	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	984.35	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	46.43	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	24.10	N
			404034	EMBASSY	184-36-6412.08-001-491960	STUDENT TRAVEL/ATHLETICS	510.92	N
			403914	JASONS DELI	184-36-6412.08-001-491960	STUDENT MEALS/ATHLETICS	259.70	N
				COMFORT	184-36-6412.08-001-491960	PO 403732 OCCUPANCY TAX REF	-12.00	N
				EMBASSY	184-36-6412.08-001-491960	PO 404034 OCCUPANCY TAX REF	-11.88	N
			403522	RHYTHM BAND	199-11-6399.00-101-411220	SUPPLIES/MUSIC	79.25	N
			403522	MUSIC IS	199-11-6399.00-101-411220	SUPPLIES/MUSIC	103.96	N
			403522	WEST MUSIC	199-11-6399.00-101-411220	SUPPLIES/MUSIC	193.09	N
			402988	ECOS	199-11-6499.00-107-425107	ESL CERTIFICATION FEE	78.00	N

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			403094	BUC-EES	199-13-6411.00-042-411042	STAFF DEVELOPMENT	19.87	N
			403094	GRAND HYATT	199-13-6411.00-042-411042	STAFF DEVELOPMENT	366.81	N
			403350		199-13-6411.00-106-411106	STAFF DEVELOPMENT	594.63	N
			403309	EXXON	199-13-6411.00-999-411299	STAFF DEVELOPMENT	32.75	N
			403309	EXXON	199-13-6411.00-999-411299	STAFF DEVELOPMENT	38.01	N
			403309	KWIK KAR	199-13-6411.00-999-411299	STAFF DEVELOPMENT	30.29	N
			403309	GRAND HYATT	199-13-6411.00-999-411299	STAFF DEVELOPMENT	1,124.13	N
			403015	SHELL	199-13-6411.00-999-411299	STAFF DEV/CHOIR	23.70	N
			403015	SPRING	199-13-6411.00-999-411299	STAFF DEV/CHOIR	38.95	N
			403015	GRAND HYATT	199-13-6411.00-999-411299	STAFF DEV/CHOIR	333.03	N
				GRAND HYATT	199-13-6411.00-999-411299	PO 403309 OCCUPANCY TAX REF	-22.38	N
			404116	EDUCATOR	199-13-6411.03-107-411107	STAFF DEVELOPMENT	50.00	N
			403701	CRUMBLE	199-13-6499.01-970-411970	MEETING EXPENSE	117.13	N
			403585	BROOKSHIRES	199-13-6499.01-970-411970	MEETING EXPENSE	102.79	N
			400649	HEB	199-13-6499.01-970-411970	MEETING EXPENSE	45.64	N
			404018	GORDON	199-21-6399.00-940-423940	FLOWERS	111.94	N
			404353	THE FLOWER	199-21-6399.00-940-423940	FLOWERS	98.33	N
			401501	JW MARRIOTT	199-21-6411.00-940-423940	STAFF DEVELOPMENT	951.69	N
			403356	ECOS	199-31-6339.00-107-425107	ESL CERTIFICATION FEE	78.00	N
			403489	BROOKSHIRES	199-31-6399.00-001-411001	SUPPLIES	200.00	N
			404276	TXDPS	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	191.90	N
			403926	DOMINOS	199-36-6399.01-042-411042	STUDENT MEALS/UIIL	233.00	N
			403720	GRAND HYATT	199-36-6411.00-001-411200	STAFF DEVELOPMENT	485.01	N
			403720	GRAND HYATT	199-36-6411.00-001-411200	STAFF DEVELOPMENT	400.53	N
			403720	BUC-EES	199-36-6411.00-001-411200	STAFF DEVELOPMENT	15.62	N
			403720	BUC-EES	199-36-6411.00-001-411200	STAFF DEVELOPMENT	34.25	N
			403721	COMFORT	199-36-6411.00-001-411200	STAFF DEVELOPMENT	301.24	N
			403719	HYATT PLACE	199-36-6411.00-001-411200	STAFF DEVELOPMENT	368.73	N
			403720	SHELL GAS	199-36-6411.00-001-411200	STAFF DEVELOPMENT	50.00	N
			403720	QT	199-36-6411.00-001-411200	STAFF DEVELOPMENT	20.00	N
				HYATT PLACE	199-36-6411.00-001-411200	PO 403719 OCCUPANCY TAX REF	-9.90	N
				COMFORT	199-36-6411.00-001-411200	PO 403721 SALES TAX REFUND	-1.86	N
			403720	GRAND HYATT	199-36-6411.00-041-411200	STAFF DEVELOPMENT	400.53	N
			403721	COMFORT	199-36-6411.00-041-411200	STAFF DEVELOPMENT	301.24	N
				COMFORT	199-36-6411.00-041-411200	PO 403721 SALES TAX REFUND	-1.86	N
			403719	HYATT PLACE	199-36-6411.00-042-411200	STAFF DEVELOPMENT	60.00	N
			403719	HYATT PLACE	199-36-6411.00-042-411200	STAFF DEVELOPMENT	498.63	N
			403719	HYATT PLACE	199-36-6411.00-042-411200	STAFF DEVELOPMENT	199.77	N
			403719	HYATT PLACE	199-36-6411.00-042-411200	STAFF DEVELOPMENT	199.77	N
			403272	GRAND HYATT	199-36-6411.01-001-411220	STAFF DEVELOPMENT	366.79	N
			403740	BUC-EES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	77.00	N
			403740	BUC-EES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	44.00	N
			403740	BUC-EES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	104.00	N
			403740	BUC-EES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	44.93	N
			403740	HOLIDAY INN	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	546.17	N

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			403740	HOLIDAY INN	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	363.86	N
			403742	BUC-EES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	51.50	N
			403742	QT GAS	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	98.63	N
			403742	LONGHORN	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	87.09	N
			403742	7-11	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	50.00	N
			403742	HOLIDAY INN	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	272.12	N
			403741	BUC-EES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	100.30	N
			403741	HOLIDAY INN	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	238.32	N
			403741	CEFCO	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	89.50	N
			404162	BUC-EES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	71.62	N
			404165	LOVES	199-36-6411.01-001-422972	FFA SPONSOR TRAVEL	44.44	N
				HOLIDAY INN	199-36-6411.01-001-422972	PO 403740 OCCUPANCY TAX REF	-7.15	N
			404011	PANDA	199-36-6411.02-001-411001	UIL ADMIN TRAVEL	13.40	N
			404111	CHICK-FIL-A	199-36-6411.02-001-411001	UIL ADMIN TRAVEL	8.79	N
			404031	AMANO ONE	199-36-6411.02-001-411001	UIL ADMIN TRAVEL	9.00	N
			404031	AMANO ONE	199-36-6411.02-001-411001	UIL ADMIN TRAVEL	9.00	N
			404031	SHELL GAS	199-36-6411.02-001-411001	UIL ADMIN TRAVEL	41.16	N
			403925	CHICK-FIL-A	199-36-6411.02-001-411001	MEETING EXPENSE	9.63	N
			403464	LOVES	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	43.45	N
			403464	STRIPES	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	69.61	N
			403464	EAGLE MART	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	70.00	N
			403464	CHICK-FIL-A	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	164.33	N
			403464	BUC-EES	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	43.47	N
			403464	BUC-EES	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	48.88	N
			403464	BUC-EES	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	48.09	N
			403464	HOLIDAY INN	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	3,610.26	N
			402669	CULVERS	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	105.31	N
			402669	CANES	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	127.38	N
			402669	JASONS DELI	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	180.41	N
			402669	AUSTINS	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	227.20	N
			402669	CHICK-FIL-A	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	145.68	N
			402669	SHELL GAS	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	78.77	N
			402669	SHELL GAS	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	64.51	N
			402669	HILTON	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	474.15	N
			402669	HILTON	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	474.15	N
			402669	HILTON	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	474.15	N
			402669	HILTON	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	474.15	N
			403638	HILTON PLACE	199-36-6412.06-001-411999	STUDENT TRAVEL/BAND	155.58	N
			403638	HILTON PLACE	199-36-6412.06-001-411999	STUDENT TRAVEL/BAND	155.58	N
			403638	HILTON PLACE	199-36-6412.06-001-411999	STUDENT TRAVEL/BAND	155.58	N
			403638	HILTON PLACE	199-36-6412.06-001-411999	STUDENT TRAVEL/BAND	155.58	N
			403638	HILTON PLACE	199-36-6412.06-001-411999	STUDENT TRAVEL/BAND	155.58	N
			403681	IDENTOGO	199-41-6299.01-731-499731	SBEC/FINGERPRINTING	49.25	N
			403681	IDENTOGO	199-41-6299.01-731-499731	SBEC/FINGERPRINTING	49.25	N
			403681	IDENTOGO	199-41-6299.01-731-499731	SBEC/FINGERPRINTING	49.25	N

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			403681	SBEC SHIPLEY	199-41-6299.01-731-499731	SBEC/FINGERPRINTING	17.00	N
			403762	BROOKSHIRES	199-41-6399.01-731-499731	AWARDS	87.96	N
			402420	HILTON	199-41-6411.00-701-499701	STAFF DEVELOPMENT	22.58	N
			404172	LOVES	199-41-6411.00-735-499735	STAFF DEVELOPMENT	48.06	N
			404172	QT GAS	199-41-6411.00-735-499735	STAFF DEVELOPMENT	47.28	N
			404172	HYATT PLACE	199-41-6411.00-735-499735	STAFF DEVELOPMENT	381.99	N
			404172	HYATT PLACE	199-41-6411.00-735-499735	STAFF DEVELOPMENT	381.99	N
			403784	TASBO	199-41-6411.00-750-499750	STAFF DEVE-REGISTRATION/BUS	450.00	N
			403785	HILTON	199-41-6411.00-750-499750	STAFF DEVEL/BUSINESS DEPT	1,034.52	N
			403510	CIRCLE K	199-41-6411.00-750-499750	STAFF DEVEL/BUSINESS DEPT	38.35	N
			403510	SHELL	199-41-6411.00-750-499750	STAFF DEVEL/BUSINESS DEPT	30.57	N
			403510	HILTON	199-41-6411.00-750-499750	STAFF DEVEL/BUSINESS DEPT	879.12	N
			403625	BROOKSHIRES	199-41-6499.00-732-499732	MEETING EXPENSE	98.79	N
			404507	RAISING CANES	199-41-6499.01-701-499701	MEETING EXPENSE/SSAC	160.00	N
			404474	HAWIIAN BROS	199-41-6499.01-702-499702	MEETING EXPENSE	182.50	N
			403984	FUZZYS	199-41-6499.01-702-499702	MEETING EXPENSE	180.00	N
			403680	TSU	199-41-6499.01-731-499731	JOB FAIR EXPENSE	200.00	N
			404334	GRAINGER	199-51-6319.03-910-499910	SUPPLIES/ELECTRICAL	46.24	N
			404194	TASBO	199-51-6499.01-910-499910	TASBO REGISTRATION	145.00	N
			403142	RIDE NOW	199-52-6299.01-980-499980	PROFESSIONAL SERVICES	580.02	N
			402140	POST OFFICE	199-52-6399.00-980-499980	POLICE SUPPLIES	35.10	N
			403727	CHEDDARS	715-61-6411.01-907-411907	MEETING EXPENSE	185.62	N
						Totals for Check 151657	33,386.56	
151658	03-22-2024	MASTERS DISTRIBUTIO	404393	858867	240-35-6341.00-001-499950	FOOD SUPPLIES	519.71	N
			404257	858760	240-35-6341.00-041-499950	FOOD SUPPLIES	395.60	N
						Totals for Check 151658	915.31	
151659	03-22-2024	MERCEDES ANN MAYER	404180	TSPRA PER	199-41-6411.00-735-499735	STAFF DEVELOPMENT	108.00	N
151660	03-22-2024	JENNI MARIE MEADOR	404452	HOSA PER DIEM	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	108.00	N
151661	03-22-2024	MINDSPHERE TECHNOL	084450	ALEDO-PF-2024	199-34-6499.00-930-499930	POWERFLEET SOFTWARE FY 23-	45,000.00	N
151662	03-22-2024	MOBILE	402321	731001314-1	199-11-6398.01-001-411001	SUPPLIES	1,571.40	N
			401004	731001284-1	199-11-6399.01-001-426002	SUPPLIES	1,241.60	N
						Totals for Check 151662	2,813.00	
151663	03-22-2024	MSB SCHOOL	084410	209676	199-00-5931.00-000-400000	TX SHARS MEDICAID ADMIN	69.81	N
			084410	210162	199-00-5931.00-000-400000	TX SHARS MEDICAID ADMIN	30.48	N
						Totals for Check 151663	100.29	
151664	03-22-2024	NEXTLINK	084411	B125122833-62	199-53-6499.01-990-499999	VOIP LINE	202.17	N
151665	03-22-2024	NOAH BELLAMY, INC.	084451	1670	199-36-6299.00-001-411200	2024 DRILL DESIGN	6,000.00	N
151666	03-22-2024	NORTH TEXAS TOLLWA	084418	2021050094	199-34-6499.04-930-499999	TOLL FEES	90.70	N
			084418	2018667437	199-34-6499.04-930-499999	TOLL FEES	7.04	N
			084418	2020208853	199-34-6499.04-930-499999	TOLL FEES	5.46	N
			084418	2023166931	199-34-6499.04-930-499999	TOLL FEES	33.54	N
			084452	2019029803	199-34-6499.04-930-499999	TOLL FEES	11.12	N
			084452	2022494067	199-34-6499.04-930-499999	TOLL FEES	194.50	N
						Totals for Check 151666	342.36	

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151667	03-22-2024	NORTHWEST ENGRAVE	404108	240919	199-23-6399.00-106-411106	SUPPLIES	37.00	N
151668	03-22-2024	O'REILLY AUTO ENTERP	404346	4401-180650	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	38.85	N
			404290	4401-179551	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	53.91	N
			404296	4401-179550	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	36.53	N
			404405	4401-179861	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	42.20	N
			404457	4401-180896	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	47.56	N
			404571	4401-181237	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	48.51	N
			404573	4401-181501	199-51-6319.00-910-499930	SUPPLIES/WHITE FLEET	11.43	N
						Totals for Check 151668	278.99	
151669	03-22-2024	PARADISO, INC	084453	FEBRUARY 2024	224-11-6299.04-940-423000	FULLY ATTD CAMPUS SPEECH T	1,156.25	N
			084453	FEBRUARY 2024	224-11-6499.00-940-423000	PROP SHARE SPEECH THERAPY	1,312.50	N
						Totals for Check 151669	2,468.75	
151670	03-22-2024	PARKER COUNTY APPR	084454	2024 SERVICES	199-41-6213.00-703-499750	SECOND QTR PAYMENT	36,652.50	N
			084454	2024 SERVICES	199-99-6213.00-703-499999	SECOND QTR PAYMENT	221,901.75	N
						Totals for Check 151670	258,554.25	
151671	03-22-2024	PARTS TOWN, LLC	404131	2101737828	240-35-6319.02-950-499950	SUPPLIES/CN	120.12	N
151672	03-22-2024	PROPERTY CASUALTY	084455	D18490724C	199-34-6429.01-930-499999	AUTO PROP DMG CLM 184907-09	800.00	N
151673	03-22-2024	PUBLIC SAFETY SOFTW	404466	M TROUTMAN	199-52-6399.02-980-499980	REPORT WRITING SYSTEM	708.00	N
151674	03-22-2024	QUILL CORPORATION	404054	37305595	184-36-6399.13-001-491960	SUPPLIES/ATHLETICS	817.81	N
			404287	37472182	199-23-6399.00-042-411042	SUPPLIES	626.09	N
			404287	37509657	199-23-6399.00-042-411042	SUPPLIES	261.76	N
			404107	37341870	199-41-6399.00-701-499701	SUPPLIES/SUPT OFFICE	58.07	N
			404006	37264587	199-41-6399.00-750-499750	SUPPLIES/BUSINESS OFFICE	883.60	N
			404006	37271495	199-41-6399.00-750-499750	SUPPLIES/BUSINESS OFFICE	79.02	N
			404093	37325111	240-35-6399.00-001-499950	SUPPLIES	17.42	N
			404093	37342813	240-35-6399.00-001-499950	SUPPLIES	6.69	N
			404093	37325111	240-35-6399.00-009-499950	SUPPLIES	17.42	N
			404093	37342813	240-35-6399.00-009-499950	SUPPLIES	6.69	N
			404093	37325111	240-35-6399.00-041-499950	SUPPLIES	17.42	N
			404093	37342813	240-35-6399.00-041-499950	SUPPLIES	6.69	N
			404093	37325111	240-35-6399.00-042-499950	SUPPLIES	17.42	N
			404093	37342813	240-35-6399.00-042-499950	SUPPLIES	6.69	N
						Totals for Check 151674	2,822.79	
151675	03-22-2024	ROBERT CRAIG STEPHE	404390	9042	240-35-6341.00-001-499950	FOOD SUPPLIES	980.03	N
			404390	9045	240-35-6341.00-009-499950	FOOD SUPPLIES	494.56	N
			404390	9043	240-35-6341.00-041-499950	FOOD SUPPLIES	394.24	N
			404390	9044	240-35-6341.00-042-499950	FOOD SUPPLIES	901.65	N
			404390	9050	240-35-6341.00-101-499950	FOOD SUPPLIES	512.15	N
			404390	9047	240-35-6341.00-102-499950	FOOD SUPPLIES	452.00	N
			404390	9049	240-35-6341.00-103-499950	FOOD SUPPLIES	309.48	N
			404390	9048	240-35-6341.00-104-499950	FOOD SUPPLIES	559.25	N
			404390	9051	240-35-6341.00-105-499950	FOOD SUPPLIES	706.75	N
			404390	9046	240-35-6341.00-106-499950	FOOD SUPPLIES	581.68	N

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			404390	9052	240-35-6341.00-107-499950	FOOD SUPPLIES	168.00	N	
			404313	8925	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	27.50	N	
			404529	9192	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	27.50	N	
			404568	9053	715-61-6341.00-907-411907	FOOD SUPPLIES/CDC	27.50	N	
			Totals for Check 151675					6,142.29	
151676	03-22-2024	REALITYWORKS, INC	403874	54540	490-11-6499.01-001-422972	AEF GRANT AWARDS	5,721.00	N	
151677	03-22-2024	REGION 30 UIL MUSIC	404207	AMS CHOIR	199-36-6499.00-041-411220	ENTRY FEE/CHOIR	400.00	N	
151678	03-22-2024	RUSH TRUCK CENTERS	403663	3036397035	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	1,624.11	N	
			404280	3036280060	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	307.26	N	
			404280	3036351491	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	88.32	N	
			Totals for Check 151678					2,019.69	
151679	03-22-2024	SARGENTS WRECKER,	404471	19910	199-34-6219.00-930-499930	CONTRACT SERVICE/TRANS	400.00	N	
151680	03-22-2024	SEMPER APPARATUS LL	404580	ALEDO ISD PD	490-52-6499.01-980-499999	EQUIPMENT/POLICE VEHICLE	1,500.00	N	
151681	03-22-2024	JONATHAN SHELDON	404201	TSPRA PER	199-41-6411.00-735-499735	STAFF DEVELOPMENT	108.00	N	
151682	03-22-2024	SHI GOVERNMENT SOL	404272	GB00518395	199-53-6399.01-990-499990	ANNUAL SERVER LICENSING	11,454.00	N	
151683	03-22-2024	SNEED, VINE & PERRY,	084456	234978	199-41-6211.00-701-499701	GENERAL LEGAL SERVICES	100.00	N	
151684	03-22-2024	SOCIAL STUDIES SCHO	403649	SI194023	490-11-6499.01-042-411042	AEF GRANT AWARDS	5,658.86	N	
151685	03-22-2024	SOUTHWEST INTERNATI	403997	02P165730	199-34-6249.00-930-499930	VEHICLE REPAIRS/BUS FLEET	500.00	N	
			404277	02P167872	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	417.09	N	
			404279	02P167873	199-34-6319.00-930-499930	SUPPLIES/BUS FLEET	47.84	N	
			Totals for Check 151685					964.93	
151686	03-22-2024	STEPHENVILLE HIGH SC	404534	JH OAP	199-36-6499.00-042-411240	ENTRY FEE/OAP	500.00	N	
			404534	JH OAP	199-36-6499.01-042-411042	ENTRY FEE/OAP	47.49	N	
			Totals for Check 151686					547.49	
151687	03-22-2024	STUKENT, INC	084457	19673	199-11-6399.08-001-422972	REPLACE CHECK #151127	3,500.00	N	
151688	03-22-2024	SUPERIOR PEDIATRIC C	084458	MAR 1-15, 2024	224-11-6299.04-940-423000	ST SERVICES	682.50	N	
151689	03-22-2024	TARPLEY MUSIC	401020	BU002786	199-11-6398.00-041-411200	INSTRUMENTS/BAND	12,760.05	N	
151690	03-22-2024	TASB, INC.	084459	655601	199-41-6299.00-701-499701	LOCAL DISTRICT UPDATE	40.00	N	
151691	03-22-2024	TAYLOR'S RENTAL EQUI	403216	994782	199-11-6399.00-009-411009	EQUIPMENT RENTAL/TESTING	1,475.00	N	
151692	03-22-2024	TCU - OFFICE OF EXTEN	404407	1044598	199-13-6411.00-041-499041	STAFF DEVELOPMENT	500.00	N	
			404420	1044599	199-13-6411.00-041-499041	STAFF DEVELOPMENT	500.00	N	
			404421	1044597	199-13-6411.00-041-499041	STAFF DEVELOPMENT	500.00	N	
			Totals for Check 151692					1,500.00	
151693	03-22-2024	TCU PERCUSSION FEST	404128	TCUPERCFEST2	199-36-6499.00-001-411200	ENTRY FEES/BAND	325.00	N	
151694	03-22-2024	TEPSA	403479	200033681	199-23-6411.00-101-411101	STAFF DEVELOPMENT	439.00	N	
151695	03-22-2024	TEX-OMA BUILDERS SU	402314	801841	199-51-6319.11-910-499910	SUPPLIES/LOCKS-HARDWARE	2,502.00	N	
151696	03-22-2024	TEXAS AIRSYSTEMS, LL	084482	INV000327745	199-00-2110.00-000-400000	PO 307804	872.00	N	

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151697	03-22-2024	TEXAS COMPTROLLER	084460	ALEDO ISD	199-41-6495.00-750-499750	TEXAS SMARTBUY MEMBERSHIP	100.00	N
151698	03-22-2024	TEXAS GAS SERVICE	084461	118929845	199-51-6259.03-999-499999	UTILITIES	144.00	N
			084461	126347364	199-51-6259.03-999-499999	UTILITIES	659.73	N
			084461	136588036	199-51-6259.03-999-499999	UTILITIES	497.84	N
			084461	140556627	199-51-6259.03-999-499999	UTILITIES	1,277.64	N
			084461	142314845	199-51-6259.03-999-499999	UTILITIES	1,695.98	N
			084461	149554391	199-51-6259.03-999-499999	UTILITIES	1,371.54	N
			084461	156200791	199-51-6259.03-999-499999	UTILITIES	3,928.08	N
			084461	158249764	199-51-6259.03-999-499999	UTILITIES	404.87	N
			084461	165220718	199-51-6259.03-999-499999	UTILITIES	219.82	N
			084461	233760409	199-51-6259.03-999-499999	UTILITIES	387.35	N
			084461	234919582	199-51-6259.03-999-499999	UTILITIES	176.65	N
			084461	235750300	199-51-6259.03-999-499999	UTILITIES	1,894.60	N
			084461	236364727	199-51-6259.03-999-499999	UTILITIES	306.66	N
			084461	236364973	199-51-6259.03-999-499999	UTILITIES	502.87	N
Totals for Check 151698							13,467.63	
151699	03-22-2024	THE LUNCH BOX	404512	269580	184-36-6341.00-999-499965	CONCESSION SUPPLIES	1,010.00	N
151700	03-22-2024	TIMBER CREEK HS	404495	JV TENNIS	184-36-6412.02-001-491960	ENTRY FEE/ATHLETICS	175.00	N
151701	03-22-2024	TX UIL MUSIC REGION 7	404134	BAND	199-36-6499.00-001-411200	ENTRY FEES/BAND	130.00	N
151702	03-22-2024	UNIFIRST HOLDINGS, IN	084412	2810305197	199-34-6399.01-930-499930	LAUNDRY SERVICES	85.06	N
			084412	2810309077	199-34-6399.01-930-499930	LAUNDRY SERVICES	85.06	N
Totals for Check 151702							170.12	
151703	03-22-2024	UNITED REFRIGERATIO	404217	94982852-00	199-11-6249.01-001-422972	AG MECH CYLANDER LEASE REP	892.64	N
151704	03-22-2024	UNIVERSITY OF TEXAS	084463	24-0442	184-36-6499.01-999-499999	FOOTBALL MEDALS-STATE/GOLD	2,430.00	N
			084463	24-0442	199-36-6499.01-999-499999	FOOTBALL MEDALS-STATE/GOLD	3,170.00	N
Totals for Check 151704							5,600.00	
151705	03-22-2024	WALSH GALLEGOS KYL	084413	670898	199-41-6211.00-701-423940	MATTER #000100 SPED LEGAL	43,103.68	N
151706	03-22-2024	WEATHERFORD ART AS	404569	100	199-11-6399.00-001-411210	ART ENTRY FEES	67.00	N
			404569	100	199-11-6399.00-009-411210	ART ENTRY FEES	16.00	N
Totals for Check 151706							83.00	
151707	03-22-2024	WEST MUSIC	404076	SI2382746	199-11-6399.00-102-411220	PO Created by Req: 604127	774.73	N
151708	03-22-2024	WESTCO PEST CONTRO	404599	ALEDO ISD	199-51-6249.01-910-499910	PEST CONTROL SERVICE	1,530.00	N
			404599	AISD STADIUM	199-51-6249.01-910-499910	PEST CONTROL SERVICE	900.00	N
Totals for Check 151708							2,430.00	
151709	03-22-2024	RUSSELL WHARTON	084464	504	199-36-6299.03-001-411200	2024 FALL MARCHING SHOW PER	2,000.00	N
151710	03-22-2024	XEROX CORPORATION	084465	020826823	199-11-6269.01-105-411999	SER #HHZ-169437 01/21-02/21/24	375.47	N
			084465	020826824	199-11-6269.01-105-411999	SER #HHZ-169458 01/21-02/21/24	375.47	N
			084465	020871072	199-51-6269.01-999-499999	SER #QPH-223068 01/26-02/23/24	294.85	N
Totals for Check 151710							1,045.79	
151711	03-22-2024	YOUR PERSONAL CHEF,	403659	1272	199-41-6499.08-750-499750	MEETING EXPENSE	546.00	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
151712	03-29-2024	EDUC. EMPLOYEES CRE	DEDCH		199-00-2159.00-164-400000	MAR DED HSA	924.08	N
151713	03-29-2024	ALEDO ISD GENERAL O	DEDCH		199-00-2159.00-173-400000	MAR DED MISCELLANEOUS DED	433.83	N
151714	03-29-2024	UNITED EDUCATORS AS	DEDCH		199-00-2159.00-016-400000	MAR DED UNION DUES	132.44	N
151715	03-29-2024	HIGGINBOTHAM & ASSO	DEDCH		199-00-2159.00-008-400000	MAR DED MISCELLANEOUS DED	127.39	N
			DEDCH		199-00-2159.00-099-400000	MAR DED DEPENDENT CHILD CA	46.15	N
Totals for Check 151715							173.54	
151716	03-29-2024	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-018-400000	MAR DED LIFE INSURANCE	240.57	N
			DEDCH		199-00-2153.00-152-400000	MAR DED HEALTH INSURANCE	130.45	N
			DEDCH		199-00-2153.00-153-400000	MAR DED HEALTH INSURANCE	128.34	N
			DEDCH		199-00-2153.00-154-400000	MAR DED LIFE INSURANCE	660.06	N
			DEDCH		199-00-2153.00-158-400000	MAR DED HEALTH INSURANCE	1,404.74	N
			DEDCH		199-00-2153.00-165-400000	MAR DED HEALTH INSURANCE	257.03	N
			DEDCH		199-00-2159.00-141-400000	MAR DED MISCELLANEOUS DED	43.26	N
			DEDCH		199-00-2159.00-150-400000	MAR DED MISCELLANEOUS DED	63.00	N
			DEDCH		199-00-2159.00-155-400000	MAR DED INCOME REPLACEMEN	327.47	N
			DEDCH		199-00-2159.00-160-400000	MAR DED MISCELLANEOUS DED	97.72	N
			DEDCH		199-00-2159.00-163-400000	MAR DED MISCELLANEOUS DED	125.57	N
Totals for Check 151716							3,478.21	
151717	03-29-2024	JNT RESOURCE PARTN	DEDCH		199-00-2159.00-166-400000	MAR DED 457 DEFERRED COMP.	75.00	N
			DEDCH		199-00-2159.00-167-400000	MAR DED TAX SHEL. ANNUITY	258.50	N
			DEDCH		199-00-2159.00-169-400000	MAR DED 457 DEFERRED COMP.	103.96	N
Totals for Check 151717							437.46	
151718	03-29-2024	SOUTH CAROLINA DEPT	DEDCH		199-00-2159.00-504-400000	MAR DED MISCELLANEOUS DED	273.78	N
151719	03-29-2024	NEBRASKA STATE TREA	DEDCH		199-00-2159.00-505-400000	MAR DED MISCELLANEOUS DED	314.31	N
151720	03-28-2024	ALEDO AG BOOSTER CL	084504	Varsity	184-00-5752.10-000-400000	CONCESSION COMMISSION	17,894.00	N
151721	03-28-2024	ALEDO ATHLETIC BOOS	084507	AISD FOOTBALL	184-00-5752.10-000-400000	CONCESSION COMMISSION	9,261.55	N
			084507	Varsity	184-00-5752.10-000-400000	CONCESSION COMMISSION	27,429.12	N
			084507	AMS FOOTBALL	184-00-5752.10-000-400000	CONCESSION COMMISSION	6,829.90	N
			084507	MMS FOOTBALL	184-00-5752.10-000-400000	CONCESSION COMMISSION	4,714.25	N
Totals for Check 151721							48,234.82	
151722	03-28-2024	ALEDO BAND BOOSTER	084505	Football	184-00-5752.10-000-400000	CONCESSION COMMISSION	28,285.12	N
151723	03-28-2024	ALEDO YOUTH FOOTBA	084506	AYFCA	184-00-5752.10-000-400000	CONCESSION COMMISSION	8,798.20	N
151724	03-28-2024	AT&T MOBILITY	084499	287309389757	199-11-6499.19-999-499990	HOTSPOTS	769.70	N
151725	03-28-2024	BPA TEXAS ASSOCIATIO	404769	24190	199-36-6412.00-001-422999	CTE ST TRAVEL/STATE	416.00	N
	04-02-2024	BPA TEXAS ASSOCIATIO	404769	24190	199-36-6412.00-001-422999	INCORRECT VENDOR	-416.00	N
Totals for Check 151725							.00	
151726	03-28-2024	CITY OF ALEDO	084500	02-0004600-01	199-51-6259.02-999-499999	UTILITIES	650.27	N
			084500	05-0000200-01	199-51-6259.02-999-499999	UTILITIES	485.38	N
			084500	05-0000375-01	199-51-6259.02-999-499999	UTILITIES	1,480.75	N
			084500	05-0000400-01	199-51-6259.02-999-499999	UTILITIES	1,473.79	N
			084500	05-0000800-01	199-51-6259.02-999-499999	UTILITIES	1,140.02	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT	
			084500	05-0000900-01	199-51-6259.02-999-499999	UTILITIES	1,143.29	N	
			084500	05-0001000-01	199-51-6259.02-999-499999	UTILITIES	1,513.09	N	
			084500	05-0001100-01	199-51-6259.02-999-499999	UTILITIES	307.10	N	
			084500	05-0001200-01	199-51-6259.02-999-499999	UTILITIES	134.99	N	
			Totals for Check 151726					8,328.68	
151727	03-28-2024	CITY OF FORT WORTH	084501	1523101-534346	199-51-6259.02-999-499999	UTILITIES	3,055.31	N	
			084501	1523101-661474	199-51-6259.02-999-499999	UTILITIES	1,779.16	N	
			Totals for Check 151727					4,834.47	
151728	03-28-2024	SNEED, VINE & PERRY,	084503	237660	199-41-6211.00-701-499701	CROWN ROAD PROPERTY-	512.50	N	
			084503	238346	199-41-6211.00-701-499701	CROWN ROAD PROPERTY-	700.00	N	
			Totals for Check 151728					1,212.50	
151729	03-28-2024	TRI-COUNTY ELECTRIC	084502	8001215301	199-51-6259.00-999-499999	UTILITIES	8,319.79	N	
			084502	800914530	199-51-6259.00-999-499999	UTILITIES	10,402.86	N	
			084502	800918132	199-51-6259.00-999-499999	UTILITIES	124.24	N	
			084502	800926955	199-51-6259.00-999-499999	UTILITIES	383.19	N	
			084502	800926961	199-51-6259.00-999-499999	UTILITIES	11,394.03	N	
			084502	800957468	199-51-6259.00-999-499999	UTILITIES	967.92	N	
			Totals for Check 151729					31,592.03	
151730	03-28-2024	CAPITAL ONE	403795	WALMART	199-11-6399.00-009-411009	SUPPLIES	49.76	N	
			404301	WALMART	199-11-6399.00-009-411009	SUPPLIES	49.76	N	
			404060	WALMART	199-11-6399.00-041-411041	SUPPLIES	223.22	N	
			403343	WALMART	199-11-6399.02-009-411009	SUPPLIES	49.71	N	
			403345	WALMART	199-11-6399.02-009-411009	SUPPLIES	48.89	N	
			404433	WALMART	199-21-6399.00-972-422972	SUPPLIES CTE	42.66	N	
			404433	WALMART	199-21-6399.00-972-422972	SUPPLIES CTE	147.94	N	
			404208	SAMS CLUB	199-31-6339.00-041-411041	SUPPLIES	31.02	N	
			Totals for Check 151730					642.96	
Total Checks							10,230,973.84		

End of Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Extension of Contract for Awarded Vendors for Career and Technical Education Supplies, Services, Equipment, and Repair

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- If it is anticipated the District will spend \$50,000 or more on a class of product during a fiscal year, Aledo ISD policies require the District to purchase those goods or services via a bid or purchasing cooperative.
- Based on historical purchasing patterns, it is anticipated the District will exceed the \$50,000 threshold for the purchase of Career and Technical Education supplies, services, equipment, and repairs.
- On March 11, 2022, the District distributed Request for Proposal (RFP) 22-031122 through the Aledo ISD eBid System. Electronic responses to this RFP were submitted through the Aledo ISD eBid System until 2:00 PM (CST) on April 7, 2022.
- The original contract period for this bid was from date of award through April 30, 2023.
- As stipulated in the original bid documents, the District reserved the right, with vendor's acceptance, to extend the bid in one-year increments through April 30, 2026, for a total of four (4) years. In April 2023, the District elected to extend the bid through April 30, 2024.
- At this time, the District has elected to extend the bid through April 30, 2025, the second of three one-year increments.
- Following is the Aledo ISD Career and Technical Education Supplies, Services, Equipment and Repair Vendor List for your review and consideration.

FISCAL INFORMATION:

Purchases made from the vendor list for Career and Technical Education supplies, services, equipment, and repairs will be paid with available budgeted funds during the contract period.

ATTACHMENTS:

Aledo ISD Career and Technical Supplies, Services, Equipment, and Repair Vendor List

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the Aledo ISD Career and Technical Education Supplies, Services, Equipment, and Repair Vendor List for the period of May 1, 2024 through April 30, 2025 as presented.

Bid Request Number

RFP 22-031122

Organization

Aledo ISD Purchasing

Title

**Career and Technical Education (CTE) Supplies,
Services, Equipment and Repair (Year 2 Renewal)**

Bid Creator

Cynthia Poole

Bid Type

RFP

Email

cpoole@aledoisd.org

Issue Date

3/11/2022 08:00:03 AM (CT)

Phone

Close Date

4/7/2022 02:00:00 PM (CT)

Fax

Recommended Suppliers for Renewal

Name			
A V Pro, Inc.			
Ace Mart Restaurant Supply			
Awards by Mastercraft			
B.E. Publishing			
CEV Multimedia LLC			
Complete Book and Media Supply, LLC			
Data Projections, Inc.			
Davis Publications, Inc.			
Educational Service Solutions			
Edvotek, Inc.			
eDynamic Learning			
Hartness Print Central			
Lab Resources, Inc.			
Legacy Tree & Landscape Specialists			
Max Electric			
McGraw Hill LLC			
miniPCR bio			
MMI Electric Motors & Pumps (Motor Maintenance Service, Inc.)			
Morgan Livestock Equipment Sales, Inc.			
Perfection Learning Corporation			
Phillips Welding Supply Inc.			
Pitsco Education, LLC			
Pocket Nurse			
Project Lead The Way, Inc.			
Quill LLC			
Southern Floral Company			
Teacher's Discovery			
Textbook Warehouse			
The Curriculum Center for Family and Consumer Sciences			
TPS Publishing, Inc.			
Uncharted Territory Solutions			
Vernier Software & Technology LLC			



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Memoranda of Understanding Between Aledo ISD and Law Enforcement Agencies

PRESENTER: Fred Collie, Chief of Police

BACKGROUND INFORMATION:

- Texas Education Code 37.081 requires school districts to establish a Memorandum of Understanding (MOU) with each law enforcement agency that has overlapping jurisdiction within the school district boundaries. These MOUs outline reasonable communication and coordination of efforts between the Aledo ISD Police Department and these overlapping agencies. The MOUs formulate a framework for the interaction between the Aledo ISD Police Department (“AISD PD”) and other law enforcement agencies. In each MOU, AISD PD and each law enforcement agency agree to provide each other mutual aid and assistance, a safe and secure environment, protect the property of Aledo ISD, and to enforce all laws, including municipal ordinances, county ordinances, federal, state, and local laws.
- The jurisdiction of the AISD PD overlaps with the jurisdiction of six law enforcement agencies, the Fort Worth Police Department, the Parker County Sheriff’s Office, the Tarrant County Sheriff’s Office, the Willow Park Police Department, the Hudson Oaks Police Department, and the Parker County Constable- Precinct 4. Each of these law enforcement agencies and their city or county have agreed to the form of the MOUs.

FISCAL INFORMATION:

None

ATTACHMENTS:

Fort Worth Police Department- AISD PD MOU
Parker County Sheriff’s Office- AISD PD MOU
Tarrant County Sheriff’s Office- AISD PD MOU
Willow Park Police Department- AISD PD MOU
Hudson Oaks Police Department- AISD PD MOU
Parker County Constable- Precinct 4- AISD PD MOU

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve six MOUs as presented between the Aledo ISD Police Department and the Fort Worth Police Department, the Parker County Sheriff's Office, the Tarrant County Sheriff's Office, the Willow Park Police Department, the Hudson Oaks Police Department, and the Parker County Constable- Precinct 4.

MEMORANDUM OF UNDERSTANDING
Aledo ISD Police Department, Aledo ISD
&
Willow Park Police Department, The City of Willow Park

WHEREAS Section 37.081 of the Texas Education Code requires a school district police department and the law enforcement agencies with which it has overlapping jurisdiction to enter into a Memorandum of Understanding that outlines reasonable communication and coordination of efforts between the department and the agencies;

WHEREAS the parties acknowledge that they share overlapping and concurrent jurisdiction and agree to provide each other mutual aid and assistance within such overlapping jurisdictions in accordance with the terms and conditions of this agreement;

WHEREAS this document shall serve as the Memorandum of Understanding addressing the requirements of Section 37.081 of the Texas Education Code and the intentions of the parties;

NOW THEREFORE, under the authority of Section 37.081 of the Texas Education Code, the parties agree as follows:

- a) There is a need to formulate a framework for the interaction between the Aledo ISD Police Department (“AISD PD”) and the City of Willow Park Police Department (“WPPD”) to avoid duplication of services, to maximize operational efficiency, and to provide for the exchange of information between the agencies. The primary duties of police officers commissioned by the Aledo Independent School District are as follows:
 - i) To provide a safe and secure environment for students, staff and citizens while those individuals are participating in AISD activities;
 - ii) To protect the property of the AISD (including property, real and personal, located inside and outside the boundaries of the school district that is owned, leased, rented, or otherwise under the control of the AISD); and
 - iii) To enforce all laws, including municipal ordinances, county ordinances, federal, state, and local laws.
- b) In the interest of creating reasonable communication and coordination efforts between the AISD PD and the WPPD, the parties hereby agree that the duties of the AISD PD are to be performed within the jurisdiction of the Aledo Independent School District (AISD), including all territory located within the geographical boundaries of AISD, and all property outside the boundaries of the District that is owned, leased, or rented by, or otherwise under the control of, the District and its Board of Trustees.
- c) It is further acknowledged and agreed by both parties that the jurisdiction of the AISD PD does and shall include, as part of its jurisdiction determined by the AISD Board of Trustees and state law, certain territory located within the City of Willow Park as well as located within the AISD. The parties agree that to the extent of the overlapping jurisdiction, each will not interfere with or overlap current and ongoing duties of each department unless otherwise specifically requested or under exigent circumstances. In the event that the

parties exercise such concurrent jurisdiction, the parties agree to keep each other reasonably notified as to such matters and to provide such notice as promptly as reasonably possible.

- g) As the default, both agencies agree that the “Law Enforcement” agency providing the most significant resources shall be in “command” of the event. The agencies agree that responding officers may agree upon who will be the primary agency and responsible for reports and handling. However, at the request of the Chief of the Aledo ISD Police Department, command of any incident involving or on Aledo ISD real property may be assumed by the Aledo ISD Police Department; and, at the request of the the Chief of the Willow Park Police Department or his representative, command of any incidents outside of Aledo ISD real property and inside the The The City of Willow Park limits, may be assumed by WPPD. Both agencies agree that both agencies will have representation in the event a command center is established. In a significant event, both agencies agree to coordinate the release of information to the media, parents, and the communities involved.
- h) Each party shall be solely responsible for the acts of its own officers, employees, agents, trustees, or supervisors, but not for the acts of the officers, employees, agents, trustees, or supervisors of the other party. It is expressly understood and agreed that nothing herein shall be construed as creating an employment or agency relationship between WPPD and AISD PD. Nothing herein shall waive or release any governmental immunity possessed by either party under state or federal laws. Nothing in this Agreement shall be construed as authority for either party to make any commitment that will bind the other party.

This Agreement is subject to all applicable federal and state laws, rules and regulations. Invalidation of any portion of this Agreement under the laws of the State of Texas or the United States shall not affect the validity of the remainder of this Agreement. The parties agree that venue for any claim or cause of action arising out of this Agreement shall be in state courts, Parker County Texas.

This Memorandum of Understanding shall be valid for a period of one (1) year from the date indicated below. Either party shall give the other party a minimum thirty (30) days written notice of any changes, amendments, alterations or termination of said Memorandum. The Memorandum of Understanding shall automatically renew for a period of (1) year, and continue to renew each year thereafter, if no written notice is provided as set forth herein.

Forest Collins
Board President

Date

Dr. Susan Bohn
Aledo ISD Superintendent

Date

Fred D. Collie
Chief of Police
Aledo ISD Police Department

Date

Daniel Franklin
Chief of Police
Willow Park Police Department

Date

The City of Willow Park Representative

Date

MEMORANDUM OF UNDERSTANDING

Aledo ISD Police Department, Aledo ISD & Parker County Sheriff's Office, Parker County

WHEREAS Section 37.081 of the Texas Education Code requires a school district police department and the law enforcement agencies with which it has overlapping jurisdiction to enter into a Memorandum of Understanding that outlines reasonable communication and coordination of efforts between the department and the agencies;

WHEREAS the parties acknowledge that they share overlapping and concurrent jurisdiction and agree to provide each other mutual aid and assistance within such overlapping jurisdictions in accordance with the terms and conditions of this agreement;

WHEREAS this document shall serve as the Memorandum of Understanding addressing the requirements of Section 37.081 of the Texas Education Code and the intentions of the parties;

NOW THEREFORE, under the authority of Section 37.081 of the Texas Education Code, the parties agree as follows:

a) There is a need to formulate a framework for the interaction between the Aledo ISD Police Department ("AISD PD") and the Parker County Sheriff's Office ("PCSO") to avoid duplication of services, to maximize operational efficiency, and to provide for the exchange of information between the agencies. The primary duties of police officers commissioned by the Aledo Independent School District Police Department are as follows:

- i) To provide a safe and secure environment for students, staff and citizens while those individuals are participating in AISD activities;
- ii) To protect the property of the AISD (including property, real and personal, located inside and outside the boundaries of the school district that is owned, leased, rented, or otherwise under the control of AISD); and
- iii) To enforce all laws, including municipal ordinances, county ordinances, federal, state, and local laws.

b) In the interest of creating reasonable communication and coordination efforts between AISD PD and the PCSO, the parties hereby agree that the duties of the AISD PD are to be performed within the jurisdiction of the AISD PD.

f) It is further acknowledged and agreed by both parties that the jurisdiction of the AISD PD includes, as part of its jurisdiction determined by the AISD Board of Trustees and state law, certain territory located within Parker County as well as located within the AISD.

g) As the default, both agencies agree that the “Law Enforcement” agency providing the most significant resources would likely assume “command” of any event. The agencies agree that responding officers may agree upon who will be the primary agency and responsible for reports and handling.

h) Each party shall be solely responsible for the acts of its own officers, employees, agents, trustees, or supervisors, but not for the acts of the officers, employees, agents, trustees, or supervisors of the other party. It is expressly understood and agreed that nothing herein shall be construed as creating an employment or agency relationship between PCSO and the AISD PD. Nothing herein shall waive or release any governmental immunity possessed by either party under state or federal laws. Nothing in this Agreement shall be construed as authority for either party to make any commitment that will bind the other party.

This Agreement is subject to all applicable federal and state laws, rules and regulations. Invalidity of any portion of this Agreement under the laws of the State of Texas or the United States shall not affect the validity of the remainder of this Agreement. The parties agree that venue for any claim or cause of action arising out of this Agreement shall be in state courts of Parker County, Texas.

This Memorandum of Understanding shall be valid for a period of one (1) year from the date indicated below. Either party shall give the other party a minimum thirty (30) days written notice of any changes, amendments, alterations or termination of said Memorandum. The Memorandum of Understanding shall automatically renew for a period of (1) year, and continue to renew each year thereafter, if no written notice is provided as set forth herein.

Forest Collins
Board President

Date

Dr. Susan Bohn
Aledo ISD Superintendent

Date

Fred D. Collie
Chief of Police Aledo ISD Police Department

Date

Russ Authier
Sheriff, Parker County

Date

Parker County Representative

Date

MEMORANDUM OF UNDERSTANDING
Aledo ISD Police Department, Aledo ISD
&
Fort Worth Police Department, The City of Fort Worth

This Memorandum of Understanding (“Agreement”) is entered into by and between ALEDO INDEPENDENT SCHOOL DISTRICT on behalf of its Police Department and the CITY OF FORT WORTH on behalf of its Police Department, each referred to as “party” and collectively as “parties”.

WHEREAS Section 37.081(g) of the Texas Education Code requires a school district police department and the law enforcement agencies with which it has overlapping jurisdiction to enter into a memorandum of understanding that outlines reasonable communication and coordination of efforts between the department and the agencies;

WHEREAS the parties acknowledge that they share overlapping and concurrent jurisdiction and agree to provide each other mutual aid and assistance within such overlapping jurisdictions in accordance with the terms and conditions of this Agreement; and

WHEREAS this document shall serve as the memorandum of understanding addressing the requirements of Section 37.081(g) of the Texas Education Code and the intentions of the parties.

NOW THEREFORE, under the authority of Section 37.081(g) of the Texas Education Code, the parties agree as follows:

- a) There is a need to formulate a framework for the interaction between the Aledo ISD Police Department (“AISD PD”) and the City of Fort Worth Police Department (“FWPD”) to avoid duplication of services, to maximize operational efficiency, and to provide for the exchange of information between the agencies. The primary duties of police officers commissioned by the Aledo Independent School District are as follows:
 - i) To provide a safe and secure environment for students, staff and citizens while those individuals are participating in AISD activities;
 - ii) To protect the property of the AISD (including property, real and personal, located inside and outside the boundaries of the school district that is owned, leased, rented, or otherwise under the control of the AISD); and
 - iii) To enforce all laws, including municipal ordinances, county ordinances, federal, state, and local laws.
- b) In the interest of creating reasonable communication and coordination efforts between the AISD PD and the FWPD, the parties hereby agree that the duties of the AISD PD are to be performed within the jurisdiction of the Aledo Independent School District, including all territory located within the geographical boundaries of AISD, and all property

outside the boundaries of the District that is owned, leased, or rented by, or otherwise under the control of, the District and its Board of Trustees.

- c) It is further acknowledged and agreed by both parties that the jurisdiction of the AISD PD does and shall include, as part of its jurisdiction determined by the AISD Board of Trustees and state law, certain territory located within the City of Fort Worth as well as located within the AISD. The parties agree that to the extent of the overlapping jurisdiction, each will not interfere with or overlap current and ongoing duties of each department unless otherwise specifically requested or under exigent circumstances. In the event that the parties exercise such concurrent jurisdiction, the parties agree to keep each other reasonably notified as to such matters and to provide such notice as promptly as reasonably possible.
- d) As the default, both agencies agree that the “Law Enforcement” agency providing the most significant resources shall be in “command” of the event. The agencies agree that responding officers may agree upon who will be the primary agency and responsible for reports and handling. However, at the request of the Chief of the Aledo ISD Police Department, command of any incident involving or on Aledo ISD real property may be assumed by the Aledo ISD Police Department; and, at the request of the Chief of the Fort Worth Police Department or his representative, command of any incidents outside of Aledo ISD real property and inside the City of Fort Worth limits, may be assumed by FWPD. Both agencies agree that both agencies will have representation in the event a command center is established. In a significant event, both agencies agree to coordinate the release of information to the media, parents, and the communities involved.
- e) Each party shall be solely responsible for the acts of its own officers, employees, agents, trustees, or supervisors, but not for the acts of the officers, employees, agents, trustees, or supervisors of the other party. It is expressly understood and agreed that nothing herein shall be construed as creating an employment or agency relationship between FWPD and AISD PD. Nothing herein shall waive or release any governmental immunity possessed by either party under state or federal laws. Nothing in this Agreement shall be construed as authority for either party to make any commitment that will bind the other party.

This Agreement is subject to all applicable federal and state laws, rules and regulations. Invalidity of any portion of this Agreement under the laws of the State of Texas or the United States shall not affect the validity of the remainder of this Agreement. The parties agree that venue for any claim or cause of action arising out of this Agreement shall be located in Tarrant County, Texas or the United States District Court for the Northern District of Texas, Fort Worth Division.

This Agreement constitutes the entire understanding between the parties as to the matters contained herein. Any prior or contemporaneous oral or written agreement or other documents are hereby declared null and void to the extent they may conflict with any of these provisions.

No amendment, modification, or alteration of the terms of this Agreement shall be binding unless the same is in writing and duly executed by the parties.

This Agreement may be terminated by either party for any reason with written notice of at least thirty (30) days to the other party. Upon termination of this Agreement, the parties will make a good faith attempt to negotiate and execute another Agreement as required by Texas Education Code Section 37.081(g).

This Memorandum of Understanding shall be valid for a period of one (1) year from the date signed by the Assistant City Manager. This Memorandum of Understanding shall automatically renew thereafter for one-year periods until it is terminated in accordance with this Agreement.

(signature page follows)

(remainder of page intentionally left blank)

ACCEPTED AND AGREED:

Forest Collins
Board President

Date

Dr. Susan Bohn
Aledo ISD Superintendent

Date

Fred D. Collie
Chief of Police
Aledo ISD Police Department

Date

Neil Noakes
Chief of Police
Fort Worth Police Department

Date

William Johnson
Assistant City Manager
The City of Fort Worth

Date

MEMORANDUM OF UNDERSTANDING
Aledo ISD Police Department, Aledo ISD
&
Hudson Oaks Police Department, The City of Hudson Oaks

WHEREAS Section 37.081 of the Texas Education Code requires a school district police department and the law enforcement agencies with which it has overlapping jurisdiction to enter into a Memorandum of Understanding that outlines reasonable communication and coordination of efforts between the department and the agencies;

WHEREAS the parties acknowledge that they share overlapping and concurrent jurisdiction and agree to provide each other mutual aid and assistance within such overlapping jurisdictions in accordance with the terms and conditions of this agreement;

WHEREAS this document shall serve as the Memorandum of Understanding addressing the requirements of Section 37.081 of the Texas Education Code and the intentions of the parties;

NOW THEREFORE, under the authority of Section 37.081 of the Texas Education Code, the parties agree as follows:

- a) There is a need to formulate a framework for the interaction between the Aledo ISD Police Department (“AISD PD”) and the City of Hudson Oaks Police Department (“HOPD”) to avoid duplication of services, to maximize operational efficiency, and to provide for the exchange of information between the agencies. The primary duties of police officers commissioned by the Aledo Independent School District are as follows:
 - i) To provide a safe and secure environment for students, staff and citizens while those individuals are participating in AISD activities;
 - ii) To protect the property of the AISD (including property, real and personal, located inside and outside the boundaries of the school district that is owned, leased, rented, or otherwise under the control of the AISD); and
 - iii) To enforce all laws, including municipal ordinances, county ordinances, federal, state, and local laws.
- b) In the interest of creating reasonable communication and coordination efforts between AISD PD and HOPD, the parties hereby agree that the duties of the AISD PD are to be performed within the jurisdiction of the Aledo Independent School District (AISD), including all territory located within the geographical boundaries of AISD, and all property outside the boundaries of the District that is owned, leased, or rented by, or otherwise under the control of, the District and its Board of Trustees.
- c) It is further acknowledged and agreed by both parties that the jurisdiction of the AISD PD does and shall include, as part of its jurisdiction determined by the AISD Board of Trustees and state law, certain territory located within the City of Hudson Oaks as well as located within the AISD. The parties agree that to the extent of the overlapping

jurisdiction, each will not interfere with or overlap current and ongoing duties of each department unless otherwise specifically requested or under exigent circumstances. In the event that the parties exercise such concurrent jurisdiction, the parties agree to keep each other reasonably notified as to such matters and to provide such notice as promptly as reasonably possible.

- d) As the default, both agencies agree that the "Law Enforcement " agency providing the most significant resources shall be in "command" of the event. The agencies agree that responding officers may agree upon who will be the primary agency and responsible for reports and handling. However, at the request of the Chief of the Aledo ISD Police Department, command of any incident involving or on Aledo ISD real property may be assumed by the Aledo ISD Police Department; and, at the request of the the Hudson Oaks Police Department Chief, or his representative, command of any incidents outside of Aledo ISD real property and inside the The The City of Hudson Oaks limits, may be assumed by HOPD. Both agencies agree that both agencies will have representation in the event a command center is established. In a significant event, both agencies agree to coordinate the release of information to the media, parents, and the communities involved.
- e) Each party shall be solely responsible for the acts of its own officers, employees, agents, trustees, or supervisors, but not for the acts of the officers, employees, agents, trustees, or supervisors of the other party. It is expressly understood and agreed that nothing herein shall be construed as creating an employment or agency relationship between HOPD and AISD PD. Nothing herein shall waive or release any governmental immunity possessed by either party under state or federal laws. Nothing in this Agreement shall be construed as authority for either party to make any commitment that will bind the other party.

This Agreement is subject to all applicable federal and state laws, rules and regulations. Invalidity of any portion of this Agreement under the laws of the State of Texas or the United States shall not affect the validity of the remainder of this Agreement. The parties agree that venue for any claim or cause of action arising out of this Agreement shall be in state courts, Parker County Texas.

This Memorandum of Understanding shall be valid for a period of one (1) year from the date indicated below. Either party shall give the other party a minimum thirty (30) days written notice of any changes, amendments, alterations or termination of said Memorandum. The Memorandum of Understanding shall automatically renew for a period of (1) year, and continue to renew each year thereafter, if no written notice is provided as set forth herein.

Forest Collins
Board President

Date

Dr. Susan Bohn
Aledo ISD Superintendent

Date

Fred D. Collie
Chief of Police

Date

Michael Baldwin
Chief of Police
Hudson Oaks Police Department

Date

Sterling Naron
City Administrator
The City of Hudson Oaks

Date

MEMORANDUM OF UNDERSTANDING
Aledo ISD Police Department, Aledo ISD
&
Parker County Constable's Office,-Precinct 4, Parker County

WHEREAS Section 37.081 of the Texas Education Code requires a school district police department and the law enforcement agencies with which it has overlapping jurisdiction to enter into a Memorandum of Understanding that outlines reasonable communication and coordination of efforts between the department and the agencies;

WHEREAS the parties acknowledge that they share overlapping and concurrent jurisdiction and agree to provide each other mutual aid and assistance within such overlapping jurisdictions in accordance with the terms and conditions of this agreement;

WHEREAS this document shall serve as the Memorandum of Understanding addressing the requirements of Section 37.081 of the Texas Education Code and the intentions of the parties;

NOW THEREFORE, under the authority of Section 37.081 of the Texas Education Code, the parties agree as follows:

- a) There is a need to formulate a framework for the interaction between the Aledo ISD Police Department (“AISD PD”) and the Parker County Constable's Office, Precinct 4 (“PCCO, Pct. 4”) to avoid duplication of services, to maximize operational efficiency, and to provide for the exchange of information between the agencies. The primary duties of police officers commissioned by the Aledo Independent School District are as follows:
 - i) To provide a safe and secure environment for students, staff and citizens while those individuals are participating in AISD activities;
 - ii) To protect the property of the AISD (including property, real and personal, located inside and outside the boundaries of the school district that is owned, leased, rented, or otherwise under the control of the AISD); and
 - iii) To enforce all laws, including municipal ordinances, county ordinances, federal, state, and local laws.
- b) In the interest of creating reasonable communication and coordination efforts between AISD PD and PCCO, Pct. 4, the parties hereby agree that the duties of the AISD PD are to be performed within the jurisdiction of the Aledo Independent School District, including all territory located within the geographical boundaries of AISD, and all property outside the boundaries of the District that is owned, leased, or rented by, or otherwise under the control of, the District and its Board of Trustees.
- c) It is further acknowledged and agreed by both parties that the jurisdiction of the AISD PD does and shall include, as part of its jurisdiction determined by the AISD Board of Trustees and state law, certain territory located within Parker County as well as located

within the AISD. The parties agree that to the extent of the overlapping jurisdiction, each will not interfere with or overlap current and ongoing duties of each department unless otherwise specifically requested or under exigent circumstances. In the event that the parties exercise such concurrent jurisdiction, the parties agree to keep each other reasonably notified as to such matters and to provide such notice as promptly as reasonably possible.

- d) As the default, both agencies agree that the "Law Enforcement " agency providing the most significant resources shall be in "command" of the event. The agencies agree that responding officers may agree upon who will be the primary agency and responsible for reports and handling. However, at the request of the Chief of the Aledo ISD Police Department, command of any incident involving or on Aledo ISD real property may be assumed by the Aledo ISD Police Department; and, at the request of the the Parker County Constable's Office, Precinct 4, Constable, or his representative, command of any incidents outside of Aledo ISD real property and inside the The Parker County limits, may be assumed by PCCO, Pct. 4. Both agencies agree that both agencies will have representation in the event a command center is established. In a significant event, both agencies agree to coordinate the release of information to the media, parents, and the communities involved.
- e) Each party shall be solely responsible for the acts of its own officers, employees, agents, trustees, or supervisors, but not for the acts of the officers, employees, agents, trustees, or supervisors of the other party. It is expressly understood and agreed that nothing herein shall be construed as creating an employment or agency relationship between PCCO, Pct. 4 and AISD PD. Nothing herein shall waive or release any governmental immunity possessed by either party under state or federal laws. Nothing in this Agreement shall be construed as authority for either party to make any commitment that will bind the other party.

This Agreement is subject to all applicable federal and state laws, rules and regulations. Invalidity of any portion of this Agreement under the laws of the State of Texas or the United States shall not affect the validity of the remainder of this Agreement. The parties agree that venue for any claim or cause of action arising out of this Agreement shall be in state courts, Parker County Texas.

This Memorandum of Understanding shall be valid for a period of one (1) year from the date indicated below. Either party shall give the other party a minimum thirty (30) days written notice of any changes, amendments, alterations or termination of said Memorandum. The Memorandum of Understanding shall automatically renew for a period of (1) year, and continue to renew each year thereafter, if no written notice is provided as set forth herein.

Forest Collins
Board President

Date

Dr. Susan Bohn
Aledo ISD Superintendent

Date

Fred D. Collie
Chief of Police
Aledo ISD Police Department

Date

Scott Jones, Constable
Parker County Constable's Office, Precinct 4

Date

Parker County Representative

Date

MEMORANDUM OF UNDERSTANDING

Aledo ISD Police Department, Aledo ISD

&

Tarrant County Sheriff's Office, Tarrant County

WHEREAS Section 37.081 of the Texas Education Code requires a school district police department and the law enforcement agencies with which it has overlapping jurisdiction to enter into a Memorandum of Understanding that outlines reasonable communication and coordination of efforts between the department and the agencies;

WHEREAS the parties acknowledge that they share overlapping and concurrent jurisdiction and agree to provide each other mutual aid and assistance within such overlapping jurisdictions in accordance with the terms and conditions of this agreement;

WHEREAS this document shall serve as the Memorandum of Understanding addressing the requirements of Section 37.081 of the Texas Education Code and the intentions of the parties;

NOW THEREFORE, under the authority of Section 37.081 of the Texas Education Code, the parties agree as follows:

- a) There is a need to formulate a framework for the interaction between the Aledo ISD Police Department ("AISD PD") and the Tarrant County Sheriff's Office ("TCSO") to avoid duplication of services, to maximize operational efficiency, and to provide for the exchange of information between the agencies. The primary duties of police officers commissioned by the Aledo Independent School District Police Department are as follows:
 - i) To provide a safe and secure environment for students, staff and citizens while those individuals are participating in AISD activities;
 - ii) To protect the property of the AISD (including property, real and personal, located inside and outside the boundaries of the school district that is owned, leased, rented, or otherwise under the control of AISD); and
 - iii) To enforce all laws, including municipal ordinances, county ordinances, federal, state, and local laws.
- b) In the interest of creating reasonable communication and coordination efforts between AISD PD and the TCSO, the parties hereby agree that the duties of the AISD PD are to be performed within the jurisdiction of the AISD PD, including all territory located within the geographical boundaries of the AISD, and all property outside the boundaries of the District that is owned, leased, or rented by, or otherwise under the control of, the District and its Board of Trustees.
- c) It is further acknowledged and agreed by both parties that the jurisdiction of the AISD PD does and shall include, as part of its jurisdiction determined by the AISD Board of Trustees and state law, certain territory located within Tarrant County as well as located within the AISD. The parties agree that to the extent of the overlapping jurisdiction, each will not interfere with or overlap current and ongoing duties of each department unless otherwise specifically requested or under exigent circumstances. In the event that the

parties exercise such concurrent jurisdiction, the parties agree to keep each other reasonably notified as to such matters and to provide such notice as promptly as reasonably possible.

- g) As the default, both agencies agree that the “Law Enforcement” agency providing the most significant resources shall be in “command” of the event. The agencies agree that responding officers may agree upon who will be the primary agency and responsible for reports and handling. However, at the request of the Chief of the Aledo ISD Police Department, command of any incident involving or on Aledo ISD real property may be assumed by the Aledo ISD Police Department; and, at the request of the Tarrant County Sheriff or his representative, command of any incidents outside of Aledo ISD real property and inside the Tarrant County limits, may be assumed by the TCSO. Both agencies agree that both agencies will have representation in the event a command center is established. In a significant event, both agencies agree to coordinate the release of information to the media, parents, and the communities involved.
- h) Each party shall be solely responsible for the acts of its own officers, employees, agents, trustees, or supervisors, but not for the acts of the officers, employees, agents, trustees, or supervisors of the other party. It is expressly understood and agreed that nothing herein shall be construed as creating an employment or agency relationship between TCSO and the AISD PD. Nothing herein shall waive or release any governmental immunity possessed by either party under state or federal laws. Nothing in this Agreement shall be construed as authority for either party to make any commitment that will bind the other party.

This Agreement is subject to all applicable federal and state laws, rules and regulations. Invalidity of any portion of this Agreement under the laws of the State of Texas or the United States shall not affect the validity of the remainder of this Agreement. The parties agree that venue for any claim or cause of action arising out of this Agreement shall be in state courts of Tarrant County, Texas.

This Memorandum of Understanding shall be valid for a period of one (1) year from the date indicated below. Either party shall give the other party a minimum thirty (30) days written notice of any changes, amendments, alterations or termination of said Memorandum. The Memorandum of Understanding shall automatically renew for a period of (1) year, and continue to renew each year thereafter, if no written notice is provided as set forth herein.

Forest Collins
Board President

Date

Dr. Susan Bohn
Aledo ISD Superintendent

Date

Fred D. Collie
Chief of Police

Date

Aledo ISD Police Department

Bill E. Waybourn
Sheriff, Tarrant County

Date

Tarrant County Representative

Date



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: District Instructional Focus

PRESENTER: Amber Crissey: Assistant Superintendent of Curriculum & Instruction, Cathy Williams, Terry Snow, Michelle Whitehead: Instructional Specialists

BACKGROUND INFORMATION:

- 2023-2024 AISD Instructional Rounds Data
 - District instructional rounds is AISD’s systematic process for analyzing student tasks and products for rigor, relevance, and learner engagement through a four-step process that includes: *identifying a problem of practice, observing, debriefing, and focusing on the next level of work.*
 - AISD’s district-wide problem of practice for the 2023-2024 school year is as follows: *Students are not consistently demonstrating essential academic and social behaviors, and there is not consistent implementation of an engaging learner environment that is aligned to learner needs.*
 - Instructional rounds data provides the campus and the district with overall patterns and trends so that the district and campuses can focus efforts on the identified refinement areas, and the data drives teacher professional learning.
 - AISD instructional rounds occur on each campus once in the fall and once in the spring semester. Fall and Spring instructional rounds have been completed at all campuses at this time.
 - Data from the nine campuses and 324 classroom visits have been compiled and district-wide patterns and trends comparing fall to spring instructional rounds will be reported to the Board of Trustees.
 - Data collected from classroom observations will drive “Just In-Time” professional learning throughout the school year and district-wide professional learning day.
- Grading Cycle 3 AISD PLC Ratings
 - At the end of each nine-week grading cycle, the campus and district will monitor PLC actions through rating each Collaborative Team on an implementation continuum that corresponds to the three big ideas of a PLC which include:
 - Learning as our Fundamental Purpose
 - Building a Collaborative Culture Through High-Performing Teams
 - A Focus on Results

- AISD PLC implementation goals for the 2023-2024 school year are as follows:
 - 91% of Collaborative Teams district-wide will rate at the “Developing” level on the PLC rating continuum’s big idea #1, Learning as Our Fundamental Purpose by June 2024.
 - 92% of Collaborative Teams district-wide will rate at the “Developing” level on the PLC rating continuum’s big idea #2, Building a Collaborative Culture by June 2024.
 - 87% of Collaborative Teams district-wide will rate at the “Developing” level on the PLC rating continuum’s big idea #3, Focusing on Results by June 2024.
- Data will be collected and analyzed at the end of each grading cycle and reported to the board of trustees to assess team and district level implementation of the three big ideas of a PLC.
- Ongoing reflection and goal setting around the three big ideas of a PLC drive the work of collaborative teams at each campus. The district will support the work of collaborative teams by building leadership capacity within the PLC process through providing ongoing professional learning opportunities.

FISCAL INFORMATION:

None

ATTACHMENTS:

Instructional Focus Presentation

ADMINISTRATIVE RECOMMENDATION:

None

AISD Featured Collaborative Team Walsh Third Grade Team



Stacy Beville



Brittany Burns



Alisann Sargent



Jennifer Watkins



92

Alicia Swoap

AISD Instructional Focus

April 15, 2024



ALEDO ISD FOCUS DOCUMENT 2023-2024



WHAT WE TEACH

Standards Driven
Curriculum

Teaching to the Depth
of the Standards

HOW WE TEACH

Focus on 8 Cognitive Skills
Thinking Maps

Fundamental Five

Rigor, Relevance,
Learner Engagement

Workshop Model

AUTHENTIC LITERACY

Cross-Disciplinary Literacy
(listening, speaking, reading, writing, thinking)

Write From the
Beginning & Beyond

Implementation Measures of District Instructional Focus

PLC Goals

Reported Quarterly

Focus on Learning

Goal 91% of CTs by June

Collaborative Culture

Goal 92% of CTs by June

Focus on Results

Goal 87% of CTs by June

District Instructional Priorities

Reported Monthly

Lesson Frame

Goal 100% of classrooms by June

Critical Writing

Goal 100% of classrooms by June

FSGPT / Academic Discussion

Goal 100% of classrooms by June

Active Participation

Goal 100% of classrooms by June

Student-Driven Learning

*Monthly report will consist of exemplars,
rather than a percentage

Instructional Rounds Data

*District Aggregate Data Shared Each Semester

Progress Monitoring

Reported BOY, MOY, EOY

CIRCLE Progress Monitoring

PK Reading / Math Screener

mCLASS Texas

K-2 Reading Screener

IXL Math

K-2 Math Screener

MAP Growth

3-English II Reading Screener

3-Algebra I Math Screener



Implementation Measures of District Instructional Focus

PLC Goals

Reported Quarterly

Focus on Learning

Goal 91% of CTs by June

Collaborative Culture

Goal 92% of CTs by June

Focus on Results

Goal 87% of CTs by June

District Instructional Priorities

Reported Monthly

Lesson Frame

Goal 100% of classrooms by June

Critical Writing

Goal 100% of classrooms by June

FSGPT / Academic Discussion

Goal 100% of classrooms by June

Active Participation

Goal 100% of classrooms by June

Student-Driven Learning

*Monthly report will consist of exemplars,
rather than a percentage

Instructional Rounds Data

*District Aggregate Data Shared Each Semester

Progress Monitoring

Reported BOY, MOY, EOY

CIRCLE Progress Monitoring

PK Reading / Math Screener

mCLASS Texas

K-2 Reading Screener

IXL Math

K-2 Math Screener

MAP Growth

3-English II Reading Screener

3-Algebra I Math Screener



Rigor Rubric

Support teachers in building effective instruction based on rigorous expectations. The three indicators for rigor are: thoughtful work, high-level questioning, and academic discussion.

Thoughtful Work	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students demonstrate their learning and ability to apply real-world tasks. Most tasks draw on memorization and focus on answering recall-type questions. 	<ul style="list-style-type: none"> Students have opportunities to demonstrate mastery through learning tasks that require them to apply knowledge and comprehend content. 	<ul style="list-style-type: none"> Students fully explain and justify their thinking when responding to questions that demonstrate different levels of thinking, including questions that require analysis, synthesis, and evaluation of information. 	<ul style="list-style-type: none"> Students develop their own learning tasks that stretch their creativity, originality, design, or adaptation. Tasks include the opportunity for students to assess their own learning and move forward to adjust their knowledge to new activities.
Instructional Design	<ul style="list-style-type: none"> Learning tasks include one assigned way for students to demonstrate their thinking. 	<ul style="list-style-type: none"> Learning tasks include one or more assigned ways for students to demonstrate their thinking. 	<ul style="list-style-type: none"> Learning tasks allow students to self-select options to best represent their thinking. 	<ul style="list-style-type: none"> Learning tasks extend students' learning, requiring them to pursue self-discovery.
High-Level Questioning	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students respond to questions that mainly focus on basic recall and recall. Few students ask questions, and most questions asked focus on basic recall or relating of content. 	<ul style="list-style-type: none"> Students have opportunities to ask questions during the lesson and most questions focus on comparing and contrasting information. 	<ul style="list-style-type: none"> Students fully explain and justify their thinking when responding to questions that demonstrate different levels of thinking, including questions that require analysis, synthesis, and evaluation of information. 	<ul style="list-style-type: none"> Students engage in rigorous and with little guidance.
Instructional Design	<ul style="list-style-type: none"> Lesson mainly includes questions at a range of levels, but not all students are required to respond to each question. 	<ul style="list-style-type: none"> Lesson includes questions at a range of levels, but not all students are required to respond to each question. 	<ul style="list-style-type: none"> Lesson uses questioning to carefully support students in moving to higher levels of thinking, ensuring that all students have an opportunity to respond. 	<ul style="list-style-type: none"> Lesson is designed for students to question with their peers.
Academic Discussion	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Student discussion is driven by the teacher and mainly remains at the level of mostly using everyday language, with little to no evidence of academic or domain-specific vocabulary. Student discussion focuses on a variety of topics with each student offering his/her own thinking without using ideas from peers. 	<ul style="list-style-type: none"> Students provide explanations or evidence of their thinking and respond to their peers' comments. 	<ul style="list-style-type: none"> Students engage in academic discussions focused on analysis, synthesis, and evaluation of content-driven topics, using academic language to express their thinking regarding the major concepts studied. Students support their ideas with concrete explanations and evidence, paraphrasing as appropriate, and build on or challenge the ideas of others. 	<ul style="list-style-type: none"> Students of discussion, to not only draw evidence from the text, but also to connect to their own learning and to challenge the ideas of others.
Instructional Design	<ul style="list-style-type: none"> Lesson mostly structures discussion as teacher-led, with the majority of interactions as teacher to student. 	<ul style="list-style-type: none"> Lesson structures discussion as a mix of teacher-led and peer-to-peer with the teacher facilitating the majority of discussions. 	<ul style="list-style-type: none"> Lesson mostly structures discussion as an independent peer-to-peer. The teacher facilitates and redirects the discussion as needed, while evaluating the quality. 	<ul style="list-style-type: none"> Lesson is designed to be student-led with the teacher providing support and evidence around the discussion.

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District Look-fors

*Objectives (We Will/ I Will/ So That I Can)

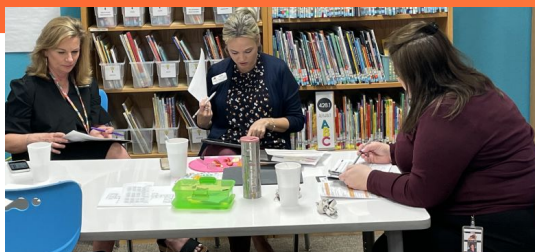
15/18

*Critical Writing in Journals/Binders (Beyond Note Taking)

16/18

*Evidence of Differentiation

16/18

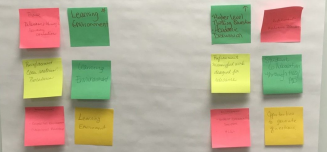


Stuard had consistent evidence of a strong learner environment. Stuard can continue to refine academic discussions and relevance.

Stuard

Reinforcement

Refinement



Current refinement areas will provide the district with overall areas for growth.

Relevance Rubric

Support teachers in building effective instruction based on relevance of experiences to learners. The three indicators for relevance are: meaningful work, authentic resources, and learning connections.

Meaningful Work	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Student work is procedural and structured, reflecting a basic understanding of information learned during the lesson/unit. Student work focuses on class-teacher, and not on building skills, developing comprehension, or other foundational skills. 	<ul style="list-style-type: none"> Student work requires application of knowledge learned during the lesson/unit. 	<ul style="list-style-type: none"> Students apply information learned to address a range of cross-disciplinary tasks. Student work demonstrates creativity and originality. Student work requires real-world predictable and/or unpredictable application that has a direct connection to a career in the related field of study. 	<ul style="list-style-type: none"> Students think and act critically to curate content and apply information learned to address a range of cross-disciplinary tasks which are both creative and original. Student work requires the ability to select, organize, and present content through relevant products with multiple solutions.
Instructional Design	<ul style="list-style-type: none"> Lesson provides students an opportunity to demonstrate foundational understanding of content. 	<ul style="list-style-type: none"> Lesson provides students an opportunity to complete a specific task that requires application of knowledge. 	<ul style="list-style-type: none"> Lesson provides students an opportunity to select from a range of real-world, relevant tasks, using critical thinking about new learning to complete the task. 	<ul style="list-style-type: none"> Lesson inspires students with an opportunity to build a product with multiple solutions.
Authentic Resources	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students mainly engage with one source of information for the lesson and/or unit. Students use one source to complete tasks focused on making simple connections to content. 	<ul style="list-style-type: none"> Students engage with one primary source of information for the lesson and/or unit, and use secondary resources to support it. Students use one or more sources to complete real-world tasks focused on making simple connections to content. 	<ul style="list-style-type: none"> Students engage with multiple sources of information, both primary and secondary, during a lesson/unit. Students use multiple sources of information to complete real-world tasks involving comparison, analysis, argument, and research. 	<ul style="list-style-type: none"> Students engage with multiple sources of information, both primary and secondary, during a lesson/unit. Students use multiple sources of information to complete real-world tasks involving comparison, analysis, argument, and research.
Instructional Design	<ul style="list-style-type: none"> Lesson relies on one source of information. The unit/lesson is organized around the structure of the content-specific text. 	<ul style="list-style-type: none"> Lesson is structured around an essential understanding/question, uses primary and secondary sources, and includes opportunities for students to connect content to a content-specific text and an additional resource. 	<ul style="list-style-type: none"> Lesson is structured around an essential understanding/question and relies on multiple authentic texts and resources to conduct comparison, analysis, arguments, research, and other relevant, real-world tasks. 	<ul style="list-style-type: none"> Lesson is structured around an essential understanding/question and relies on multiple authentic texts and resources to conduct comparison, analysis, arguments, research, and other relevant, real-world tasks.
Learning Connections	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students have the opportunity to engage in content that has explicit real-world application. Some students may attempt to make connections between content learned and real-world application, but these connections are volunteered rather than included as part of the lesson. 	<ul style="list-style-type: none"> Students have an explicit connection to content learned and real-world application. Some students begin to articulate the connections between content learned and real-world application. 	<ul style="list-style-type: none"> Students articulate the connections between content learned and real-world application. 	<ul style="list-style-type: none"> Students articulate the connections between content learned and real-world application.
Instructional Design	<ul style="list-style-type: none"> Lesson provides appropriate content, but without explicit connections to real-world application. 	<ul style="list-style-type: none"> Lesson provides some opportunities to connect content learned to real-world application. 	<ul style="list-style-type: none"> Lesson provides multiple explicit opportunities for students to connect content learned to real-world applications. 	<ul style="list-style-type: none"> Lesson provides multiple explicit opportunities for students to connect content learned to real-world applications.

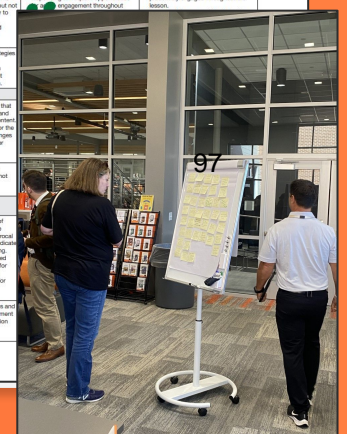
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Learner Engagement Rubric

Support teachers in creating and implementing an effective learner environment that is engaging and aligned to learner needs. The three indicators for learner engagement are: active participation, learning environment, and formative processes and tools.

Active Participation	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students engage in learning, with the exception of hand-raising. Some students are off-task or have disengaged from the lesson and are not participating. Lesson is led by the teacher and students progress through new learning with little challenge with productivity. 	<ul style="list-style-type: none"> Some students have the opportunity to share their ideas with others, but not all students have the opportunity to actively respond. Lesson is led by the teacher and students progress through new learning with some challenge with productivity. 	<ul style="list-style-type: none"> Students engage in learning, with the exception of hand-raising. Some students are off-task or have disengaged from the lesson and are not participating. Lesson is led by the teacher and students progress through new learning with some challenge with productivity. 	<ul style="list-style-type: none"> Students engage in learning, with the exception of hand-raising. Some students are off-task or have disengaged from the lesson and are not participating. Lesson is led by the teacher and students progress through new learning with some challenge with productivity.
Instructional Design	<ul style="list-style-type: none"> Lesson relies mainly on direct instruction with few opportunities for student engagement through application. 	<ul style="list-style-type: none"> Lesson relies mainly on direct instruction with few opportunities for student engagement through application. 	<ul style="list-style-type: none"> Lesson relies mainly on direct instruction with few opportunities for student engagement through application. 	<ul style="list-style-type: none"> Lesson relies mainly on direct instruction with few opportunities for student engagement through application.
Learning Environment	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students have little to no evidence that they are engaged in learning. There is a lack of evidence of students being required to participate in responding to rigorous tasks or questions. Students demonstrate a lack of respect for peers, teacher, and/or learning environment. 	<ul style="list-style-type: none"> Students have some evidence that they are engaged in learning. There is some evidence of students being required to participate in responding to rigorous tasks or questions. Students demonstrate respect for the learning environment, but challenges exist in demonstrating respect for peers, teacher, and/or learning environment. 	<ul style="list-style-type: none"> Students have evidence that they are engaged in learning. There is evidence of students being required to participate in responding to rigorous tasks or questions. Students demonstrate respect for the learning environment, but challenges exist in demonstrating respect for peers, teacher, and/or learning environment. 	<ul style="list-style-type: none"> Students have evidence that they are engaged in learning. There is evidence of students being required to participate in responding to rigorous tasks or questions. Students demonstrate respect for the learning environment, but challenges exist in demonstrating respect for peers, teacher, and/or learning environment.
Instructional Design	<ul style="list-style-type: none"> Classroom learning procedures and routines are inconsistently communicated and/or implemented. 	<ul style="list-style-type: none"> Classroom learning procedures and routines are inconsistently communicated and/or implemented. 	<ul style="list-style-type: none"> Classroom learning procedures and routines are inconsistently communicated and/or implemented. 	<ul style="list-style-type: none"> Classroom learning procedures and routines are inconsistently communicated and/or implemented.
Formative Processes and Tools	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Lesson includes few instances of formative assessment to evaluate student mastery of content. Assessment results indicate that student growth is minimal. Students are provided no or minimal opportunities for differentiated learning based on learning content, process, and/or product. 	<ul style="list-style-type: none"> Lesson includes some instances of formative assessment to evaluate student mastery of content. Assessment results indicate that student growth is minimal. Students are provided no or minimal opportunities for differentiated learning based on learning content, process, and/or product. 	<ul style="list-style-type: none"> Lesson includes some instances of formative assessment to evaluate student mastery of content. Assessment results indicate that student growth is minimal. Students are provided no or minimal opportunities for differentiated learning based on learning content, process, and/or product. 	<ul style="list-style-type: none"> Lesson includes some instances of formative assessment to evaluate student mastery of content. Assessment results indicate that student growth is minimal. Students are provided no or minimal opportunities for differentiated learning based on learning content, process, and/or product.
Instructional Design	<ul style="list-style-type: none"> Results from formative processes and tools are used to monitor progress. 	<ul style="list-style-type: none"> Results from formative processes and tools are used to monitor progress. 	<ul style="list-style-type: none"> Results from formative processes and tools are used to monitor progress. 	<ul style="list-style-type: none"> Results from formative processes and tools are used to monitor progress.

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Moving Up the Rigor Continuum



International Center for
Leadership in Education
RIGOROUS LEARNING FOR ALL STUDENTS

Rigor Rubric

Support teachers in building effective instruction based on rigorous expectations. The three indicators for rigor are: thoughtful work, high-level questioning, and academic discussion.

Thoughtful Work	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students demonstrate their learning by completing recall and retell tasks. Most tasks draw on memorization and focus on answering recall-type questions. 	<ul style="list-style-type: none"> Students demonstrate their learning by completing tasks that require comprehension. There are opportunities for students to demonstrate mastery through learning tasks that require them to apply knowledge and comprehend content. 	<p>Students demonstrate their learning by completing tasks that validate their ability to analyze, synthesize, and/or evaluate new instructional content. Tasks include the opportunity for students to respond to content through inquiry and interpretation.</p>	<ul style="list-style-type: none"> Students develop their own learning tasks that stretch their creativity, originality, design, or adaptation. Tasks include the opportunity for students to assess their own learning and move forward to adapt their knowledge to new activities.
Instructional Design	<ul style="list-style-type: none"> Learning tasks include one assigned way for students to demonstrate their thinking. 	<ul style="list-style-type: none"> Learning tasks include one or more assigned ways for students to demonstrate their thinking. 	<p>Learning tasks allow students to self-select options to best represent their thinking.</p>	<ul style="list-style-type: none"> Learning tasks extend students' learning, inspiring them to pursue self-discovery.
High-Level Questioning	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students respond to questions that mainly focus on basic recall and retell. Few students ask questions, and most questions asked focus on basic recall or retelling of content. 	<ul style="list-style-type: none"> Students respond to questions that demonstrate a comprehension of content. Students have opportunities to ask questions during the lesson and most questions focus on comparing and contrasting information. 	<p>Students fully explain and justify their thinking when responding to questions that demonstrate different levels of thinking, including questions that require analysis, synthesis, and evaluation of information.</p> <p>During the lesson, students generate questions about content that demonstrate rigorous independent thinking.</p>	<ul style="list-style-type: none"> Students actively engage in developing rigorous questions to challenge the thinking of their peers. Students are able to respond to rigorous questions generated by peers with little guidance from the teacher.
Instructional Design	<ul style="list-style-type: none"> Lesson mainly includes questions at the recall and retell level, and/or not all students are required to respond to each question. 	<ul style="list-style-type: none"> Lesson includes questions at a range of levels, but not all students are required to respond to each question. 	<p>Lesson uses questioning to carefully support students in moving to higher levels of thinking, ensuring that all students have an opportunity to respond.</p>	<ul style="list-style-type: none"> Lesson is designed to inspire all students to engage in high-level questioning around the learning task with their teachers and peers.
Academic Discussion	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Student discussion is driven by the teacher and mainly remains at the retell level, mostly using everyday language, with little to no evidence of academic or domain-specific vocabulary. Student discussion focuses on a variety of topics with each student offering his/her own thinking without using ideas from peers. 	<ul style="list-style-type: none"> Student discussion, structured by prompts from the teacher, includes a combination of retelling, analysis, and/or stating a claim and defending it with evidence. Students provide explanations or evidence of their thinking and respond to their peers' comments. 	<p>Students engage with peers in teacher-guided academic discussions focused on analysis, synthesis, and evaluation of content-driven topics, using academic language to express their thinking regarding the major concepts studied.</p> <p>Students support their ideas with concrete explanations and evidence, paraphrasing as appropriate, and build on or challenge the ideas of others.</p>	<ul style="list-style-type: none"> Students primarily drive the discussion, consistently adding value to the dialogue with their peers and teacher, and respecting the opinion and thoughts of both; the lesson shifts to conversation rather than a Q&A session regarding the major concepts studied. Students are able to stay focused on the activities of inquiry and engage in dialogue, using content-rich vocabulary with their peers.
Instructional Design	<ul style="list-style-type: none"> Lesson mostly structures discussion as teacher-led, with the majority of interactions as teacher to student. 	<ul style="list-style-type: none"> Lesson structures discussion as a mix of teacher-led and peer-to-peer with the teacher facilitating the majority of discussions. 	<p>Lesson mostly structures discussion as independent peer-to-peer. The teacher facilitates and redirects the discussion as needed, while evaluating the quality.</p>	<ul style="list-style-type: none"> Lesson is designed to inspire students to independently engage in dialogue and add valuable academic content around the learning tasks.

Developed/
Well Developed
Classrooms

Out of 162 Classrooms

111 → 128

54 → 67

56 → 62

Moving Up the Relevance Continuum



Developed/
Well Developed
Classrooms

Out of 162 Classrooms

69 → 85

68 → 84

Relevance Rubric

Support teachers in building effective instruction based on relevance of experiences to learners. The three indicators for relevance are: meaningful work, authentic resources, and learning connections.

Meaningful Work	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Student work is procedural and structured, reflecting a basic understanding of information learned during the lesson/unit. Student work focuses on class-specific content, with an emphasis on building skills, developing comprehension, or other foundational skills. 	<ul style="list-style-type: none"> Students think critically about content and apply information learned to address a specific task. Student work demonstrates originality. Student work requires application of knowledge learned during the lesson/unit. 	<ul style="list-style-type: none"> Students think critically about content and apply information learned to address a range of cross-disciplinary tasks. Student work demonstrates creativity and originality. Student work requires real-world predictable and/or unpredictable application that has a direct connection to a career in the related field of study. 	<ul style="list-style-type: none"> Students think and act critically to curate content and apply information learned to address a range of cross-disciplinary tasks which are both creative and original. Student work requires the ability to select, organize, and present content through relevant products with multiple solutions.
Instructional Design	<ul style="list-style-type: none"> Lesson provides students an opportunity to demonstrate foundational understanding of content. 	<ul style="list-style-type: none"> Lesson provides students an opportunity to complete a specific task that requires application of knowledge. 	<ul style="list-style-type: none"> Lesson provides students an opportunity to select from a range of real-world, relevant tasks, using critical thinking about new learning to complete the task. 	<ul style="list-style-type: none"> Lesson inspires students with an opportunity to think critically about new learning to create their own real-world, relevant tasks.
Authentic Resources	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students mainly engage with one source of information for the lesson and/or unit. Students use one source to complete tasks focused on making simple connections to content. 	<ul style="list-style-type: none"> Students engage with one primary source of information for the lesson and/or unit, and use secondary resources to support it. Students use one or more sources to complete real-world tasks focused on making simple connections to content. 	<ul style="list-style-type: none"> Students engage with multiple sources of information, both primary and secondary, during a lesson/unit. Students use multiple sources of information to complete real-world tasks involving comparisons, analysis, argument, and research. 	<ul style="list-style-type: none"> Students engage with multiple sources of information, both primary and secondary, during a lesson/unit, including multi-format resources. Students select and use a variety of resources to solve predictable or unpredictable real-world scenarios.
Instructional Design	<ul style="list-style-type: none"> Lesson relies on one source of information. The unit/lesson is organized around the structure of the content-specific text. 	<ul style="list-style-type: none"> Lesson is structured around an essential understanding/question, uses primary and secondary sources, and includes opportunities for students to connect content to a content-specific text and an additional resource. 	<ul style="list-style-type: none"> Lesson is structured around an essential understanding/question and relies on multiple authentic texts and resources to conduct comparisons, analysis, arguments, research, and other relevant, real-world tasks. 	<ul style="list-style-type: none"> Lesson is structured around an essential understanding/question and relies on students to select multiple authentic texts and resources to engage in real-world problem solving.
Learning Connections	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students seldom have the opportunity to engage in content that has explicit connection to real-world application. Some students may attempt to make connections between content learned and real-world application, but these connections are volunteered rather than included as part of the lesson. 	<ul style="list-style-type: none"> Students occasionally engage in content that has explicit connection to real-world application. Some students begin to articulate the connections between content learned and real-world application. 	<ul style="list-style-type: none"> Students engage in content that has explicit connections to real-world applications. Students clearly articulate the connections between content learned and real-world application. 	<ul style="list-style-type: none"> Students discover opportunities to apply content to their lives as well as real-world application. Students independently make thoughtful connections between content learned and real-world unpredictable situations.
Instructional Design	<ul style="list-style-type: none"> Lesson provides appropriate content, but without explicit connections to real-world application. 	<ul style="list-style-type: none"> Lesson provides some opportunities to connect content learned to real-world application. 	<ul style="list-style-type: none"> Lesson provides multiple explicit opportunities for students to connect content learned to real-world applications. 	<ul style="list-style-type: none"> Lesson inspires students to create their own opportunities to connect content learned to their lives, as well as real-world applications.

Moving Up the Learner Engagement Continuum



Developed/
Well Developed
Classrooms

Out of 162 Classrooms

110 → 118

116 → 122

100

Learner Engagement Rubric

Support teachers in creating and implementing an effective learner environment that is engaging and aligned to learner needs. The three indicators for learner engagement are: active participation, learning environment, and formative processes and tools.

Active Participation	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Limited student engagement, with the exception of hand-raising. Some students are off-task or have disengaged from the lesson and are not redirected. Lesson is teacher led and students progress through new learning with some challenges with productivity. 	<ul style="list-style-type: none"> Most students remain focused and on-task during the lesson. Students answer questions when asked, but not all students have the opportunity to actively respond. Lesson is led by the teacher, and students productively progress through new learning. 	<ul style="list-style-type: none"> All students remain on-task, responding to frequent opportunities for active engagement throughout the lesson. Lesson is led by both teacher and students, and students productively progress through new learning. 	<ul style="list-style-type: none"> All students remain on-task and proactively engaged throughout the lesson. Students take ownership of learning new content, actively seeking ways to improve their own performance.
Instructional Design	<ul style="list-style-type: none"> Lesson relies mainly on direct instruction with few opportunities for student engagement through application. 	<ul style="list-style-type: none"> Lesson relies on one or two strategies designed to engage students, with the lesson focused more on direct instruction than on student engagement through application. 	<ul style="list-style-type: none"> Lesson provides multiple strategies designed to maximize student engagement, and contribution is monitored to ensure full participation. 	<ul style="list-style-type: none"> Lesson achieves a focus on student-centered engagement where the students monitor and adjust their own participation.
Learning Environment	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Students rely on peers or teacher for answers to questions. There is a lack of evidence of students being required to persevere in responding to rigorous tasks or questions. Students demonstrate a lack of respect for peers, teacher, and/or learning environment. 	<ul style="list-style-type: none"> Students exhibit some evidence that they are beginning to take risks and persevere in learning rigorous content. Students demonstrate respect for the learning environment, but challenges exist in demonstrating respect for peers. 	<ul style="list-style-type: none"> Students are encouraged to take risks and persevere through productive struggle. Students are praised for demonstrating commitment to learning. Students demonstrate respect for peers, teacher, and the learning environment. 	<ul style="list-style-type: none"> Students are encouraged to take risks and persevere through productive struggle. Students are provided with effective feedback to guide them in their learning. Students demonstrate respect for peers, teacher, and the learning environment.
Instructional Design	<ul style="list-style-type: none"> Classroom learning procedures and routines are inconsistently communicated and/or implemented. 	<ul style="list-style-type: none"> Classroom learning procedures and routines are visible, but are not consistently implemented. 	<ul style="list-style-type: none"> Clear classroom learning procedures and routines are visible and are consistently implemented. 	<ul style="list-style-type: none"> Classroom learning procedures and routines are clearly established, but remain flexible and fluid to adapt to
Formative Processes and Tools	1 – Beginning	2 – Emerging	3 – Developed	4 – Well Developed
Student Learning	<ul style="list-style-type: none"> Lesson includes few instances of formative assessment to evaluate students' mastery of content. Assessment results indicate that student growth is minimal. Students are partnered or grouped, but all students receive the same lesson content, process, and product. 	<ul style="list-style-type: none"> Students demonstrate mastery of content by engaging in formative assessments that allow for reciprocal feedback. Assessment results indicate that student growth is progressing. Students are partnered or grouped and receive some opportunities for differentiated learning based on adjusting content, process, and/or product. 	<ul style="list-style-type: none"> Students demonstrate mastery of content by completing a variety of formative assessments that allow for reciprocal feedback. Assessment results indicate that students are meeting expectations. Students are strategically partnered or grouped based on data. Lesson content, process, and/or product is clearly differentiated to support varying and specific student needs. 	<ul style="list-style-type: none"> Students demonstrate mastery of content through opportunities to self-reflect, set learning goals, and share responsibility for their learning. Assessment results indicate that students are exceeding expected outcomes.
Instructional Design	<ul style="list-style-type: none"> Results from formative processes and tools are used to monitor progress. 	<ul style="list-style-type: none"> Results from formative processes and tools are used to plan and implement aspects of differentiated instruction and monitor progress. 	<ul style="list-style-type: none"> Results from formative processes and tools are used to strategically adjust instructional pacing, plan differentiated instruction, and monitor progress. 	<ul style="list-style-type: none"> Results from formative processes and tools are used to immediately adjust instructional pacing, plan differentiated instruction, and monitor progress.

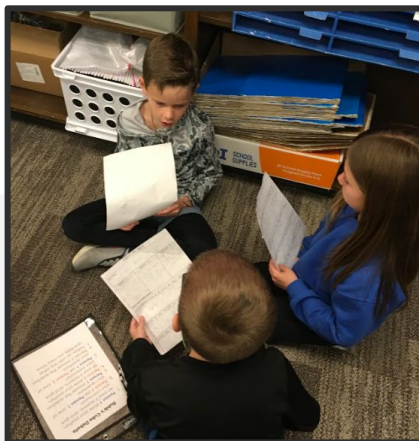
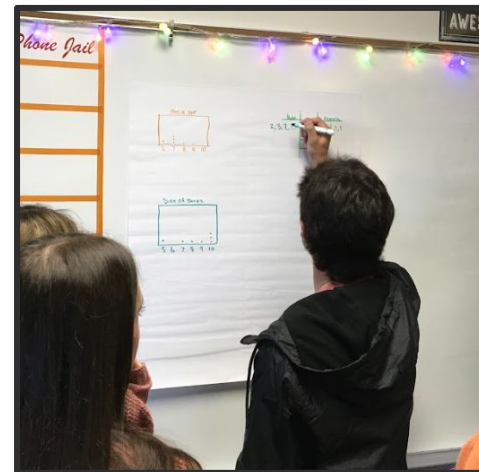
Aledo ISD 2023-24 Fall Instructional Rounds Compiled Data

District Look Fors:	Overall Reinforcement & Refinement Areas
<p>Lesson Frame (We Will, I Will, So that I Can)</p> <ul style="list-style-type: none">● Fall: 153 out of 162 = 94% of classrooms● Spring: 158 out of 162 = 98% of classrooms <p>Daily Critical Writing</p> <ul style="list-style-type: none">● Fall: 145 out of 162 = 90% of classrooms● Spring: 138 out of 161 = 86% of classrooms <p>Frequent, Small-Group Purposeful Talk</p> <ul style="list-style-type: none">● Fall: 142 out of 162 = 88% of classrooms● Spring: 140 out of 155 = 90% of classrooms <p>Differentiation</p> <ul style="list-style-type: none">● Fall: 131 out of 147 = 89% of classrooms● Spring: 124 out of 146 = 85% of classrooms	<p>Reinforcement / Celebration:</p> <ul style="list-style-type: none">● Fall: Learning Environment● Spring: Intentional Design for Thoughtful Work <p>Refinement / Growth Area:</p> <ul style="list-style-type: none">● Fall: Academic Discussion● Spring: Student-Led Academic Discussion



“I love rounds! It’s all about catching teachers doing all the great things they do all the time.”

Emily Lyle, AMS Math Teacher



“I was so thankful to go on Instructional Rounds. I was able to ask the Instructional Specialist questions and learned so much to take to my future classroom!”

AISD Student Teacher



Rigor Rubric	2018 Fall	2019 Fall	2020-2022	2022 Fall	2023 Fall	Change
Thoughtful Work	55%	62%	N/A	46%	69%	+14%
High Level Questioning	26%	30%	N/A	18%	33%	+7%
Academic Discussion	28%	32%	N/A	31%	35%	+7%

Rigor Rubric	2019 Spring	2020 Spring	2020-2022	2023 Spring	2024 Spring	Change
Thoughtful Work	66%	67%	N/A	62%	79%	+13%
High Level Questioning	29%	34%	N/A	24%	41%	+12% ₁₀₃
Academic Discussion	32%	28%	N/A	26%	38%	+6%

Relevance Rubric	2018 Fall	2019 Fall	2020-2022	2022 Fall	2023 Fall	Change
Meaningful Work		23%	N/A	28%	43%	+20%
Learning Connections		36%	N/A	34%	42%	+6%

Relevance Rubric	2019 Spring	2020 Spring	2020-2022	2023 Spring	2024 Spring	Change
Meaningful Work		52%	N/A	39%	53%	+1%
Learning Connections		43%	N/A	42%	52%	+9%

Learner Engagement Rubric	2018 Fall	2019 Fall	2020-2022	2022 Fall	2023 Fall	Change
Active Participation	49%	56%	N/A	53%	68%	+19%
Learning Environment	44%	58%	N/A	58%	72%	+28%

Learner Engagement Rubric	2019 Spring	2020 Spring	2020-2022	2023 Spring	2024 Spring	Change
Active Participation	51%	61%	N/A	61%	73%	+22%
Learning Environment	57%	51%	N/A	55%	75%	+18%

Implementation Measures of District Instructional Focus

PLC Goals

Reported Quarterly

Focus on Learning

Goal 91% of CTs by June

Collaborative Culture

Goal 92% of CTs by June

Focus on Results

Goal 87% of CTs by June

District Instructional Priorities

Reported Monthly

Lesson Frame

Goal 100% of classrooms by June

Critical Writing

Goal 100% of classrooms by June

FSGPT / Academic Discussion

Goal 100% of classrooms by June

Active Participation

Goal 100% of classrooms by June

Student-Driven Learning

*Monthly report will consist of exemplars,
rather than a percentage

Instructional Rounds Data

*District Aggregate Data Shared Each Semester

Progress Monitoring

Reported BOY, MOY, EOY

CIRCLE Progress Monitoring

PK Reading / Math Screener

mCLASS Texas

K-2 Reading Screener

IXL Math

K-2 Math Screener

MAP Growth

3-English II Reading Screener

3-Algebra I Math Screener



Three Big Ideas of a PLC at Work

1

A Focus on Learning

2

**A Collaborative Culture
and
Collective Responsibility**

3

A Results Orientation

FOCUS ON LEARNING

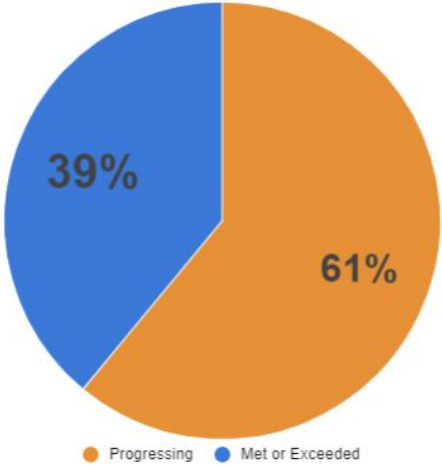
We acknowledge that the fundamental purpose of our school is to help all students achieve high levels of learning, and therefore, we work collaboratively to clarify what students must learn and how we will monitor each student's learning. We provide students with systematic interventions when they struggle and extension when they are proficient.

Indicator	Initiating	Implementing	Developing	Sustaining
We build shared knowledge regarding the TEKS, district documents, and trends in student achievement and work with our colleagues to clarify the criteria by which we will judge student work.	Teams are aware of the essential learning standards and some teachers use the district curriculum documents consistently.	Teams clarify the essential learning standards for each unit and most teacher lessons reflect the decisions made by the collaborative team.	Teams clarify the essential learning outcomes by building shared knowledge through deconstruction of the learning standards. All teachers work collaboratively as a team to study and backward design from summative assessments and agree on the specific success criteria students must achieve to be deemed proficient.	Teams possess a deep understanding of the TEKS and the success criteria that students must achieve to demonstrate mastery and use this information to drive instruction. Teams have a systematic process for backward design and are committed to providing students with instruction and support to achieve the intended outcomes, giving every student access to essential learning.
We monitor each student's mastery of all essential standards on a timely basis through a series of frequent, standards-based common formative assessments that are aligned with summative assessments students will be required to take.	Teams have yet to develop formative assessments to monitor student learning. Some teachers use data from assessments to drive instructional decisions.	Teams have begun to create common formative assessments to monitor student learning; however, data is used primarily to make individual decisions about instructional practices.	Teams build capacity by creating common formative assessments and using results from common formatives to develop more effective instructional strategies.	Teams determine the effectiveness of instructional strategies based on evidence of student learning rather than teacher preference or precedent. Common formative assessments are used on a regular basis to identify students who need additional time and support for learning as well as provide another opportunity to demonstrate mastery of learning.
We provide a system of interventions that guarantees each student will receive additional time and support for learning if he or she experiences initial difficulty. Students who are proficient have access to extended learning opportunities.	Opportunities for intervention and extension are left to individual teachers to carry out within their own classrooms. Some teachers attempt to systematically intervene on essential standards when students experience difficulty.	While most teachers see the benefit of systematically grouping students, intervening and extending based on data is not an on-going cycle where teams continually adjust based on most recent assessments.	Teams track each student's proficiency on essential standards and utilize results from common formatives in a timely manner for interventions and extensions.	The system for intervention and extension is proactive, fluid, and directive rather than invitational. Achievement of each student is monitored on a frequent basis, and all students are guaranteed access to this system of intervention.

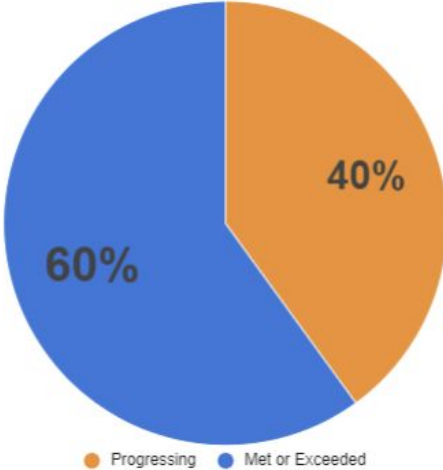
Focus on Learning

Goal: **91% Meet or Exceed**

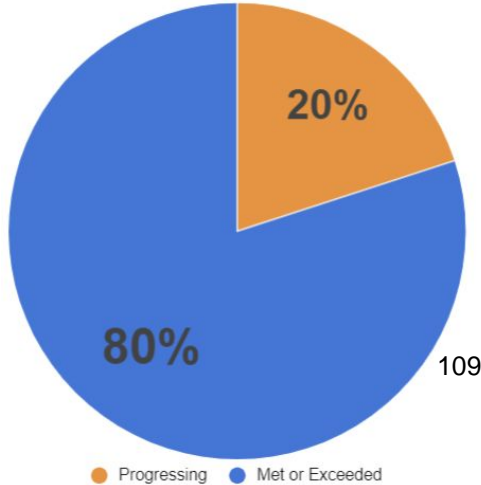
1st Grading Cycle

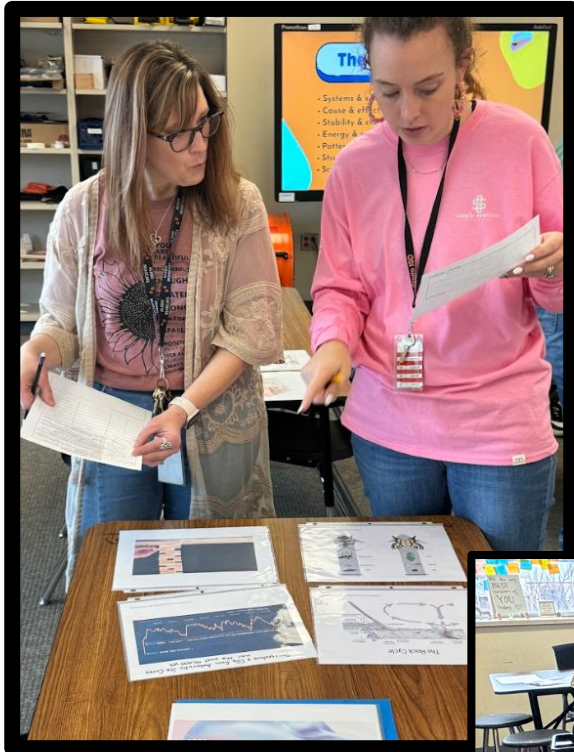


2nd Grading Cycle



3rd Grading Cycle





TWK	WRS	JUH	HA6	WGJ	DQK
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
J5D	C8M	Z59	ZT9	N5T	ZEA
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GC2	96L	W8Q	N5T	BJ9	U72
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
A6U	J68	NHQ	Z59	PQQ	NLB
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
key details					
C8M	XJV	NHQ	FWT	UNG	8F6
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MNB	UVX	7T9	9Y4	KGD	TE5
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7QZ	8QQ	TGU	7QZ	8QQ	TGU
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Three Big Ideas of a PLC at Work

1

A Focus on Learning

2

**A Collaborative Culture
and
Collective Responsibility**

3

A Results Orientation

FOCUS ON COLLABORATIVE CULTURE

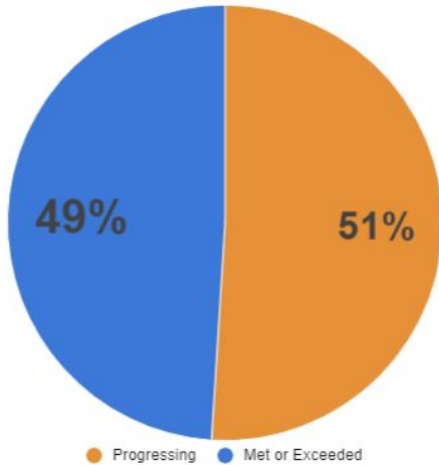
We are committed to working together to achieve our collective purpose of learning for all students. We cultivate a collaborative culture through the development of high-performing teams.

Indicator	Initiating	Implementing	Developing	Sustaining
We are organized into collaborative teams in which members work interdependently to achieve common goals that directly impact student achievement.	Teachers are assigned to collaborative teams and are encouraged to work together collaboratively.	Teachers work together during collaborative time and share the workload to achieve individual classroom goals.	Teachers work interdependently to achieve goals specifically related to higher levels of student achievement and focus their efforts on discovering better ways to achieve common goals for the course or grade level.	The collaborative process is deeply ingrained in the team culture. Teams are self-directed and very skillful in advocacy and inquiry to monitor student improvement.
Structures have been put in place to ensure: 1. Collaboration is embedded in our routine work practice. 2. We are provided with time to collaborate. 3. We are clear on the critical questions that should drive our collaboration. 4. Our collaborative work is monitored and supported.	Some team members may elect to work with colleagues on topics of mutual interest. Some team members are co-laboring in an effort to improve student achievement.	Most teams member are clear regarding how they should use the collaborative time. Most work is focused on the Four Critical Questions and/or matters related to teaching and learning. Most teachers believe the team meeting is a productive use of their time.	Team members are assigned roles and honor their collective commitments. Team leaders develop agendas and help lead the collaborative process to ensure topics have a positive impact on student achievement. All work is focused on the Four Critical Questions and/or matters related to teaching and learning. The collaborative process directly impacts teacher practice in the classroom, helping each teacher clarify what to teach, how to assess, and how to improve instruction.	The collaborative team process serves as a powerful form of job-embedded professional development because members learn from one another, identify common problems, and engage in action research. The Four Critical Questions consistently drive the PLC process. Evidence of student learning is transparent among members of the team and members make judgments about the effectiveness of different practices on the basis of that evidence.

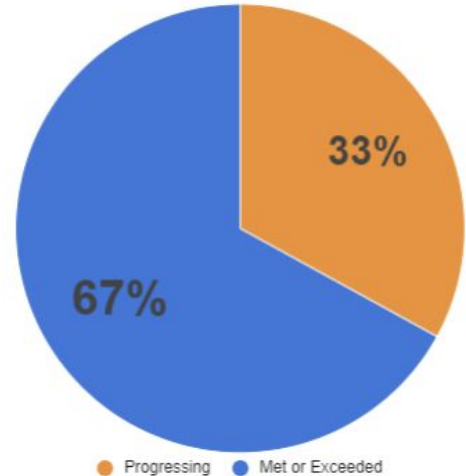
A Collaborative Culture and Collective Responsibility

Goal: **92% Meet or Exceed**

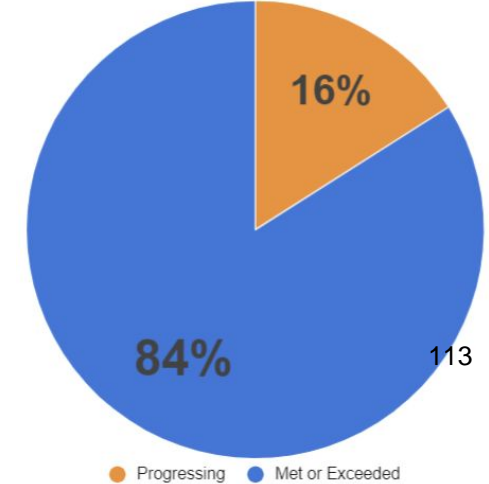
1st Grading Cycle



2nd Grading Cycle



3rd Grading Cycle





Three Big Ideas of a PLC at Work

1

A Focus on Learning

2

**A Collaborative Culture
and
Collective Responsibility**

3

A Results Orientation

FOCUS ON RESULTS

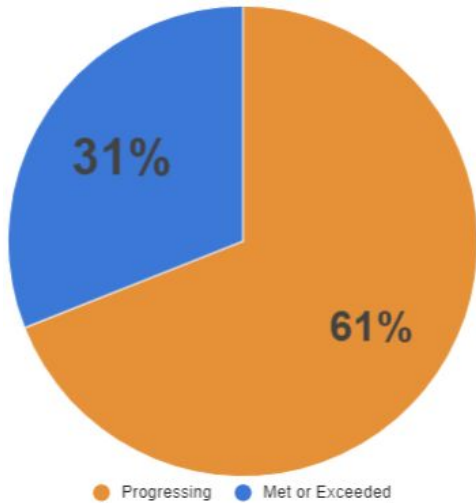
We assess our effectiveness on the basis of results rather than intentions. Individuals, teams, and schools seek relevant data and information and use it to promote continuous improvement.

Indicator	Initiating	Implementing	Developing	Sustaining
Collaborative teams work interdependently to achieve one or more SMART goals that impact student achievement. Each team has identified specific action steps members will take to achieve the goal and a process for monitoring progress toward the goal.	Teams have established annual SMART goals; however, goals do not drive the work of the collaborative team.	Teams have established annual SMART goals tied to student learning and work together to identify strategies for becoming more effective at achieving the goal.	Teams have established a series of short term goals and action steps to monitor their progress towards their SMART goal. The SMART goal drives the collaborative team process.	Teams take ownership of establishing short term and long term goals with action steps that guide the work of the collaborative team. Teams have a consistent process for monitoring their progress towards the attainment of the SMART goal. The recognition and celebration of efforts to achieve goals helps sustain the improvement process and keeps the focus on higher levels of student achievement.
Collaborative teams regard ongoing analysis of evidence of student learning as a critical element in the teaching and learning process. They use that information to: *Respond to students who are experiencing difficulty *Extend the learning of students who are proficient *Inform and improve the individual and collective practice of members *Identify team professional development needs *Measure progress toward team goals	Some teachers analyze and use assessment results of team created common formative assessments. Some teachers see the value of sharing individual data rather than only looking at the aggregate performance of the group.	Teams create and administer common formative assessments and analyze the results together. Most teachers see the value of sharing individual data rather than only looking at the aggregate performance of the group. Teams may not yet be using the analysis of results to inform or improve professional practice.	Teams collaborate to create common formatives, consistently analyze data, and group students based on results from recent assessment data. Teams have a system in place for tracking progress of interventions and extensions that is fluid and based on evidence of need. Students receive interventions and extensions on essential standards. Systems of intervention and extension focus on priority content areas identified at the campus and/or district level based on student data trends. Teams use the results to identify areas of success, areas of concern, and to discuss strategies for improving the results.	Data from team created common formative assessments is critical to the work of the team and consistently drives instructional decisions made by the team. Teachers use data to identify the strengths and weaknesses in their individual practice, improve their collective capacity to help all students learn, identify problematic areas in curriculum, and consistently provide targeted and systematic interventions and extensions.

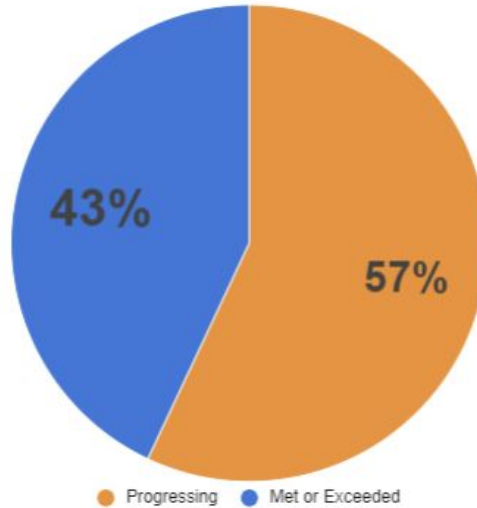
A Focus on Results

Goal: **87% Meet or Exceed**

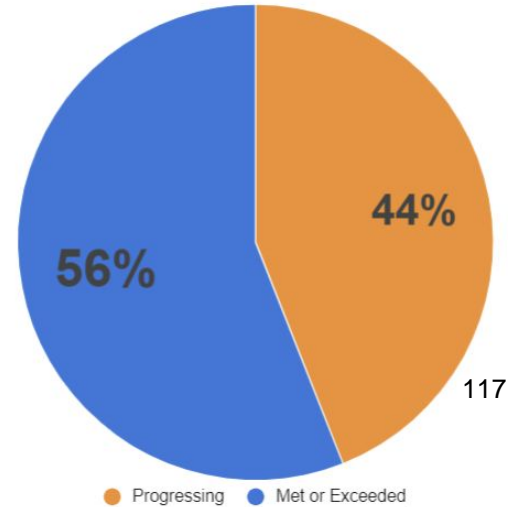
1st Grading Cycle



2nd Grading Cycle



3rd Grading Cycle





Reporting Categories:

- 1. Number and Operations: Fractions **90**
- 2. Writing and Solving Linear Functions, Equations, and Inequalities **90**

Learning Standards:

- A.1 (SA) solve linear equations in one variable, including those for which the application of the distributive property is necessary and for which variables are included on both sides **90**
- A.1 (SA) add and subtract polynomials of degree one and degree two **90**

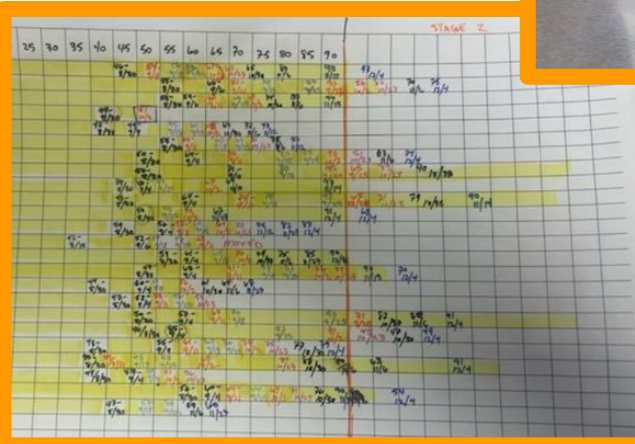
Individual Question Response:

GA	OE	GA	OE	GA	OE	GA	OE
1. Test Entry 01 2. A.1 (SA) (R)	4. Test Entry 01 2. A.1 (SA) (R)	7. Test Entry 01 2. A.1 (SA) (R)	1. A.1 (SD) (R)	10. Test Entry 01 3. A.1 (SA) (R)			
2. G. 3. A.1 (SA) (R)	8. 405 3. A.1 (SA) (R)	9. 718 3. A.1 (SA) (R)	8. 718 3. A.1 (SA) (R)	1. A.1 (SA) (R)			
3. 102 3. A.1 (SA) (R)	8. Test Entry 01 2. A.1 (SD) (R)	9. Math Take Out 22 3. A.1 (SA) (R)					



Focus on Results

Team	
Pre-AP Geometry (Lynch House, Krieger/Noonan, Kaley Smith)	
Campus	Current Cycle
AMS/D10	1st quarter
Current Reality	
<p>2.12: Some struggle with normal distribution curves, stopping with mean and median. Want students to take ownership - our discipline is to oversee it would be difficult to be to a specific skill - we would like to encourage student ownership within our supported classes and give the students the ability to give what is learned in their own needs.</p>	
S.M.A.R.T. Goal(s)	
S-Specific M-Measurable A-Attainable R-Results-Orientated T-Time Bound	
Students will take ownership in attending specific targeted intervention on a weekly basis by way of Google Form Sign-Up, teachers will divide rooms by topic/skill and assign students based on the form.	
Short Term Goal(s)	Action Step(s)
Cycle 1 Use what I have a system in place, specific and responsibilities for each team member.	Cycle 1 Setting up the Google Form and incorporating it into Peer Check, deciding on collective ed/s, dividing roles.
Cycle 2 Working on redesigning c	



Self-Reflection Questions

What concept from this unit do you think that you will retain the most? What about that concept made it 'stick'?
 I will mostly retain evaluating functions. I have made good mental domain and range notes.

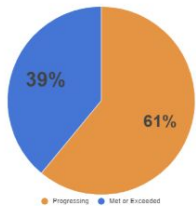
Which "I can" statement did you encounter struggles with, and what did you do to deal with it? Explain.
 I can work on a growth mindset. Because I made effort mistakes.

What's one commitment you can make to continue to achieve mastery of Algebra skills?
 Take the time to read and understand what the question is asking for.

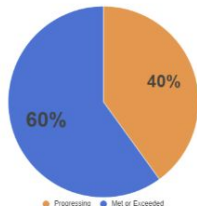
MOVEMENT in ALL 3 Big Ideas of the PLC

Focus on Learning Goal: 91% Meet or Exceed

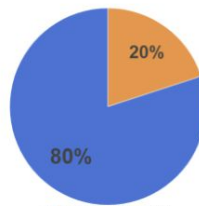
1st Grading Cycle



2nd Grading Cycle

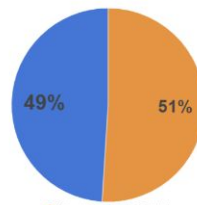


3rd Grading Cycle

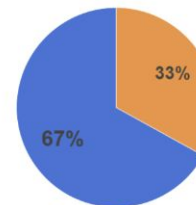


A Collaborative Culture and Collective Responsibility Goal: 92% Meet or Exceed

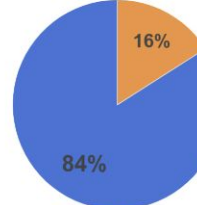
1st Grading Cycle



2nd Grading Cycle



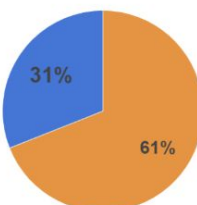
3rd Grading Cycle



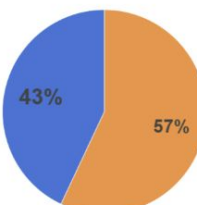
A Focus on Results Goal: 87% Meet or Exceed

Goal: 87% Meet or Exceed

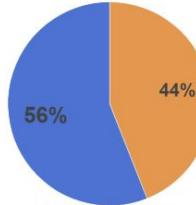
1st Grading Cycle



2nd Grading Cycle



3rd Grading Cycle



Spring 2024 PLC Goal

McCall

→ **Greatest Successes**

- all in mindset
- doing whatever it takes

→ **Current Reality**

When we have processes in place for handling conflict, teams will be able to hold each other accountable as well as give & receive feedback.

Campus Goal: For our teams to have all required components so we can become a Model PLC campus.

Spring 2024 Goal: Put processes/systems in place to address our current reality.

Action Step 1: Meet with team leads to revisit our why and share our current reality.

Action Step 2: Have teams develop their p for addressing conflict and handling feedback.

McAnally

Greatest Successes

- Goal & Data Driven with a unified mindset

Current Reality

- Strength in curriculum, expectations
- Area of Refinement is utilizing data to promote individual student growth

Campus Goal: Understand data relevance & how they use data to improve teaching & learning

* **Focus on LEARNING** rather than teaching *

Spring 2024 Goal: Identify lowest performing subgroups + SE's

Action Step 1: → Collaboration

Action Step 2: Create flex groups for intervention/extension → Target & Implement

SUCCESSES

- light on the priorities (content + assessment)
- master schedule dedicated to CT (ALL have CT)
- aligned processes (agendas, roles, goals, targeted interventions)
- shifted toward collaborative culture
- Systematized absorbing new staff
- value the process (meet more than CT schedule)
- building leadership capacity
- formative data collection + response

SUMMARY / CURRENT REALITY

+ Smart Goals, higher-level thinking, AGENDAS, Assessment, essential outcomes

Δ formal processes (conf. resolution, equal progress monitoring (formative), essential outcomes)

Next Steps

Campus Goal of CT's at end or continuum

Spring 2024

84% self-guided (or at least by created empowerment) to continue PLC process even in absence of accountability

Action Steps

#1 differentiated support for team-lead (book study, coaching cycles)

#2 gradual release of CT meeting (requires critical reflection + communication)

What progress has your campus made towards meeting your Spring 2024 PLC Goal?

What are your next steps to finish the school year strong in CTs?



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: 2024-2025 Budget Review

PRESENTER: Susan K. Bohn, Superintendent; Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- In 2023, the Texas Legislature failed to allocate additional funding to Texas public schools, including Aledo ISD, despite the available state budgetary surplus exceeding \$35 billion. Like public school districts across the state, Aledo ISD projects a significant budgetary shortfall due to inadequate state funding to support teacher pay raises, new safety and security requirements, and significant inflation of fixed operations costs such as property/casualty insurance, fuel, and electricity.
- In the coming months, the District's administration and Board of Trustees will work together to identify budget savings, prioritizing students, staff, and the quality of instruction and the student experience in our schools. The administration and Board will communicate with students, staff, and the community throughout the budget process in an effort to provide clarity, answer questions, and support understanding of all stakeholders.

FISCAL INFORMATION:

None

ATTACHMENTS:

None.

ADMINISTRATIVE RECOMMENDATION

None. Communication item only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Pay Systems Review Report

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- In the fall of 2023, the District contracted with HR Services at TASB to conduct their annual maintenance review of our employee pay and stipend systems in order to compare Aledo ISD with our market. Our market was defined as thirteen (13) selected school districts that are either near us and we often compete with for staff, or districts that are similar in size and/or demographics.
- In order to provide for relevant, year-to-year comparisons, the same thirteen (13) school districts used for the 2022-2023 pay systems review were also used for the 2023-2024 review.
- Christine Zenteno, HR Consultant, will share the results of the pay systems review with the Board of Trustees this evening and explain the project activities, data sources, market comparisons, etc.

FISCAL INFORMATION:

None - Informational Report

ATTACHMENT(S):

Pay Systems Review Report and Presentation

ADMINISTRATIVE RECOMMENDATION:

None - Informational Report

Aledo ISD

Pay Systems Review

Christine Zenteno
April 15, 2024

123

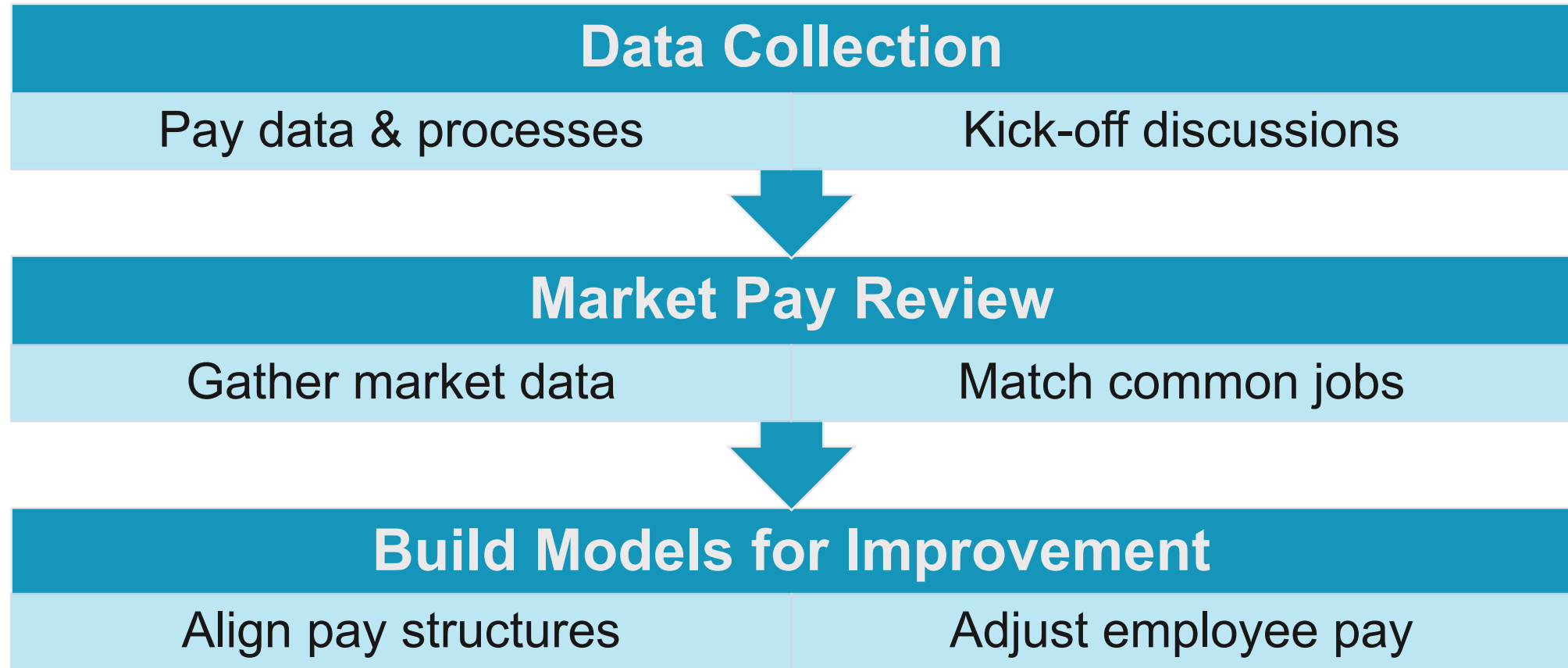


HR Services

This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional advisor. Consult with your attorney or professional advisor to apply these principles to specific fact situations

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TASB Pay Study Process



Pay System Objectives

- **Recruit Employees**

- Competitive entry rates
- Competitive pay for experienced new hires

- **Pay for Job Value**

- Prevent overpayment or underpayment

- **Retain Employees**

- Advance pay to market rates
- Market-competitive pay increases

- **Control Costs**

- Salary plan and increases driven by budget

Strategies for Pay System Control

- Assess job value accurately
- Keep pay ranges competitive
- Control pay spread between job incumbents
- Accelerate employees to market pay
- Budget sufficiently for pay increases

Market Pay Strategy

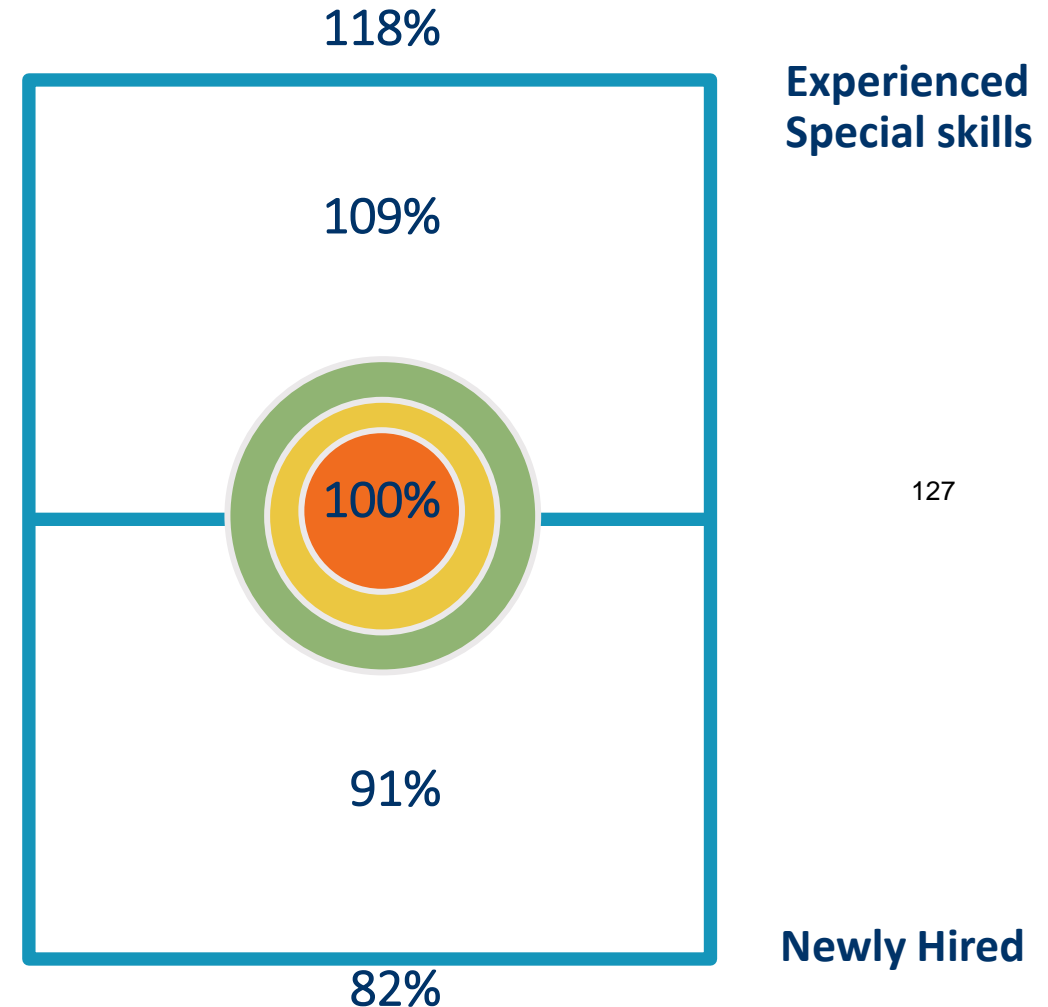
Midpoint rate is intentionally set:

- Market value
- District goals

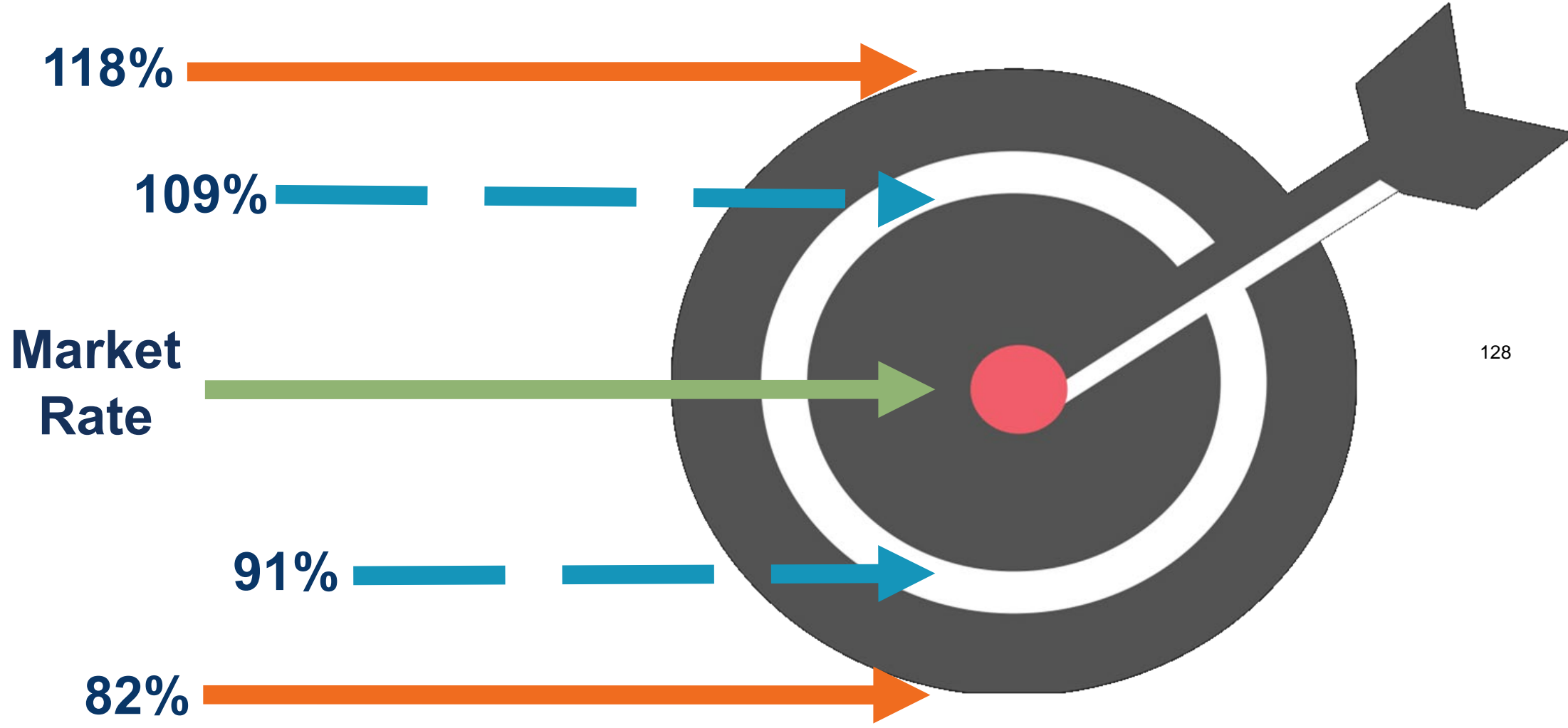
Range parameters are set to limit employee pay variance from the target rate.

Goal is to pay employees near target rate.

Target rate is adjusted regularly.



Market Pay Strategy



Market Districts

	District	ESC Region	Student Enrollment	Number of FTE	UIL Class	Teacher	Exempt & Nonexempt	Stipends
1	Azle ISD	11	7,221	1,059	5A	X	X	X
2	Burleson ISD	11	12,865	1,594	5A	**		
3	Carroll ISD	11	8,462	1,124	6A	**		X
4	Castleberry ISD	11	3,710	583	4A	X	X	X
5	Cleburne ISD	11	7,084	1,157	5A	X	X	X
6	Eagle Mountain-Saginaw ISD	11	23,328	3,024	6A	X	X	
7	Fort Worth ISD	11	72,783	9,964	4A	X	X	
8	Granbury ISD	11	7,954	1,192	5A	X	X	X
9	Joshua ISD	11	6,059	907	5A	X	X	X
10	Keller ISD	11	34,078	4,324	6A	X	X	X
11	Northwest ISD	11	30,100	3,600	6A	X	X	X
12	Weatherford ISD	11	8,211	1,183	6A	X	X	X
13	White Settlement ISD	11	6,817	887	5A	X	X	
	Aledo ISD	11	7,857	888	5A	13	11	9

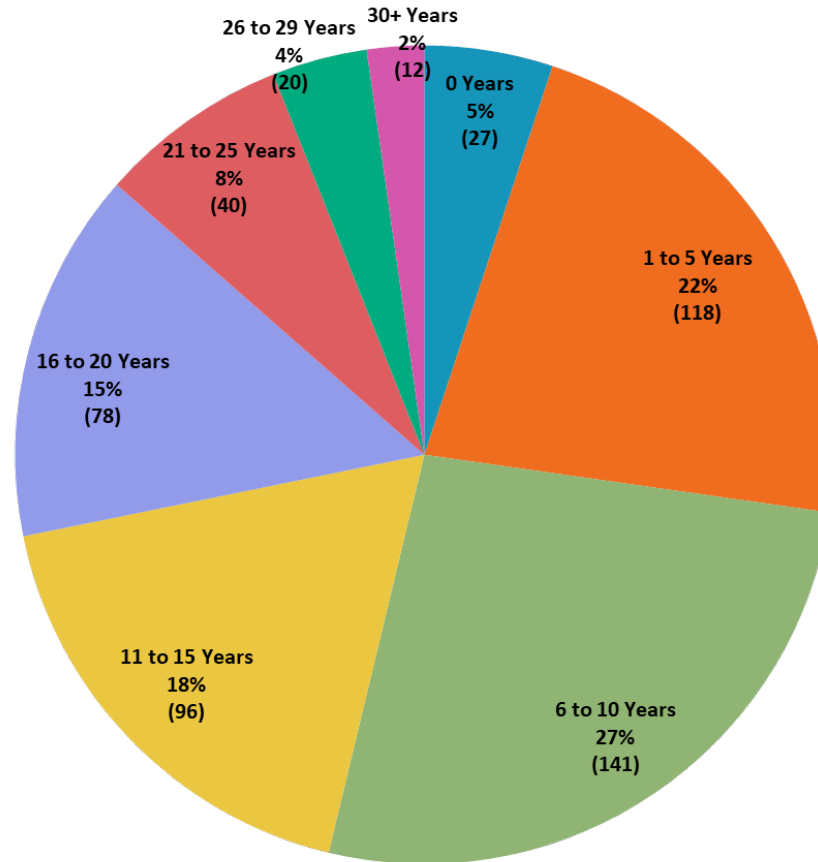
** District did not participate in survey. Teacher schedules collected from the district.

Other Ft. Worth Metro Area Market Sources

- Economic Research Institute
- CompAnalyst

Teachers – Demographics

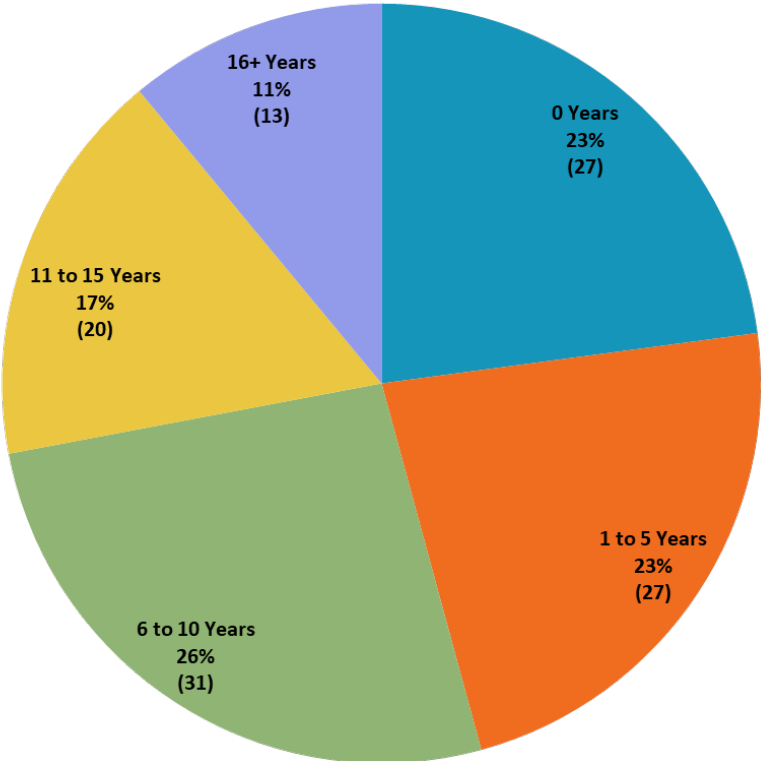
Experience of Current Teachers, and Librarians



532 Teachers and Librarians

Teachers – Demographics

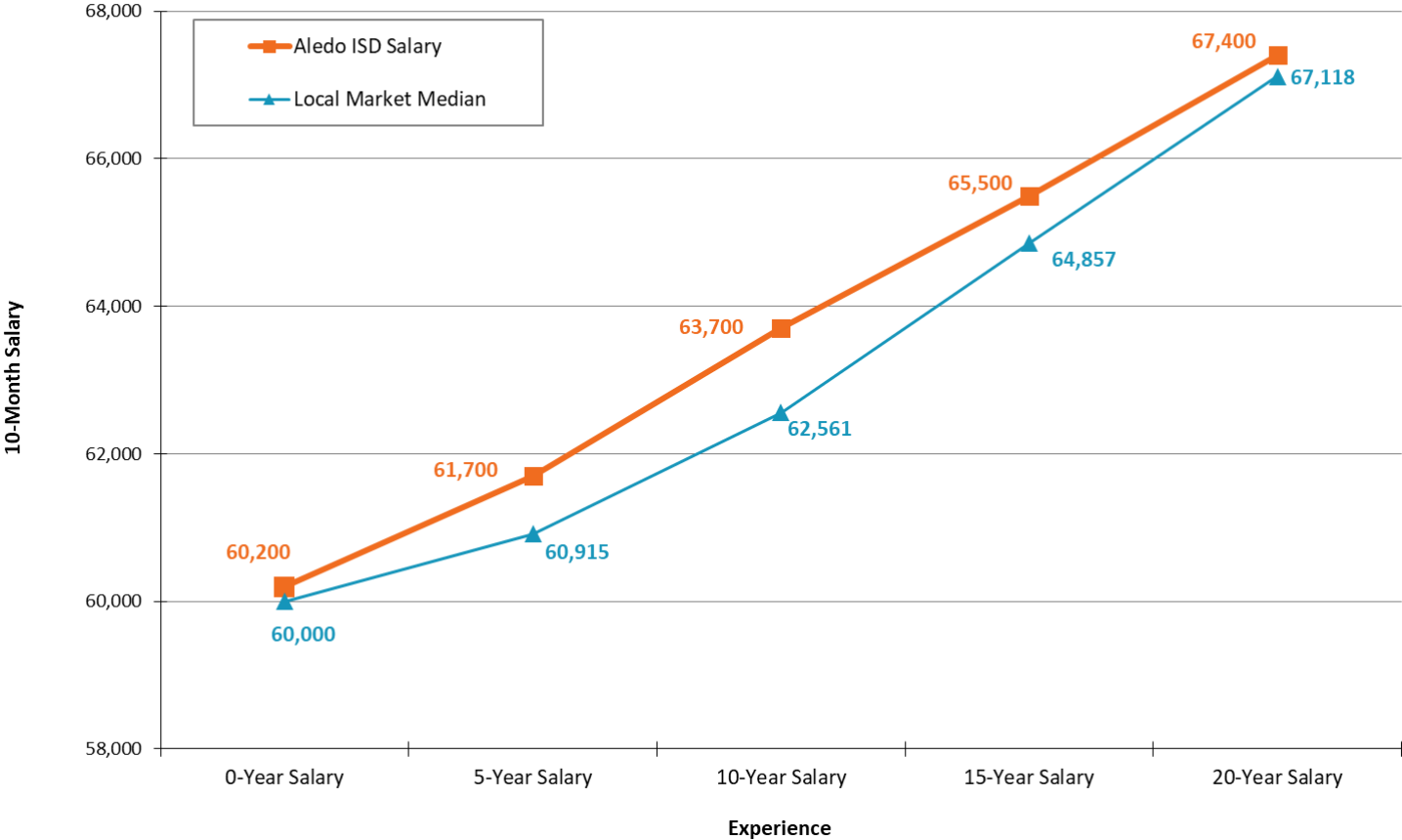
Experience of Newly Hired Teachers, and Librarians



118 Teachers and Librarians
with 0 years of local experience in 2023-2024

Teachers – Market Graph

Teacher Salary Plan, 2023-2024
Market Comparison



Teachers – Market Salaries

	0 - Years	5 - Years	10 - Years	15 - Years	20 - Years	Average Salary
Aledo ISD Salary	\$60,200	\$61,700	\$63,700	\$65,500	\$67,400	\$64,147
Local Market Median	\$60,000	\$60,915	\$62,561	\$64,857	\$67,118	\$64,534
Percent of Market	100%	101%	102%	101%	100%	99%
Difference from Market	\$200	\$785	\$1,139	\$643	\$282	(\$387)

Teachers – Market Stipends

Stipend	Aledo ISD	Median Stipend	Districts Reporting
General Master’s Degree	\$1,000	\$1,400	11 of 11
Secondary Math	--	\$3,000	1 of 11
Secondary Science	--	\$3,000	1 of 11
Bilingual	--	\$4,535	10 of 11
Special Education High Needs	--	\$3,000	5 of 11

Administrators – Market Salaries

Pay Group	Employee Pay to Market	Pay Grade Midpoint to Market	Pay Grade Minimum to Market	Number of Benchmarks
Central Administration (Director and above)	99%	101%	--	16
Campus Administration (Principal/Assistant Principal)	100%	102%	--	7
Professional Support (Special Programs, Librarians, Counselor, etc.)	99%	100%	--	21

Clerical/Paraprofessional – Market Salaries

Pay Group	Employee Pay to Market	Pay Grade Midpoint to Market	Pay Grade Minimum to Market	Number of Benchmarks
Clerical & Technical	98%	98%	102%	19
Campus Instructional Aides	104%	112%	105%	6

Auxiliary – Market Salaries

Pay Group	Employee Pay to Market	Pay Grade Midpoint to Market	Pay Grade Minimum to Market	Number of Benchmarks
Auxiliary (Police, Child Development Center, Child Nutrition, Transportation, Maintenance)	98%	98%	102%	17

Extra Duty – Market Stipends

Stipend Group	Average Market Difference	Number of Benchmarks
Athletics	+ \$1,329	32
Performing Arts & Academics	+ \$462	25

Recommendation 1

Implement pay structure adjustments to align with market

- Strong starting salaries
- Midpoints aligned with market

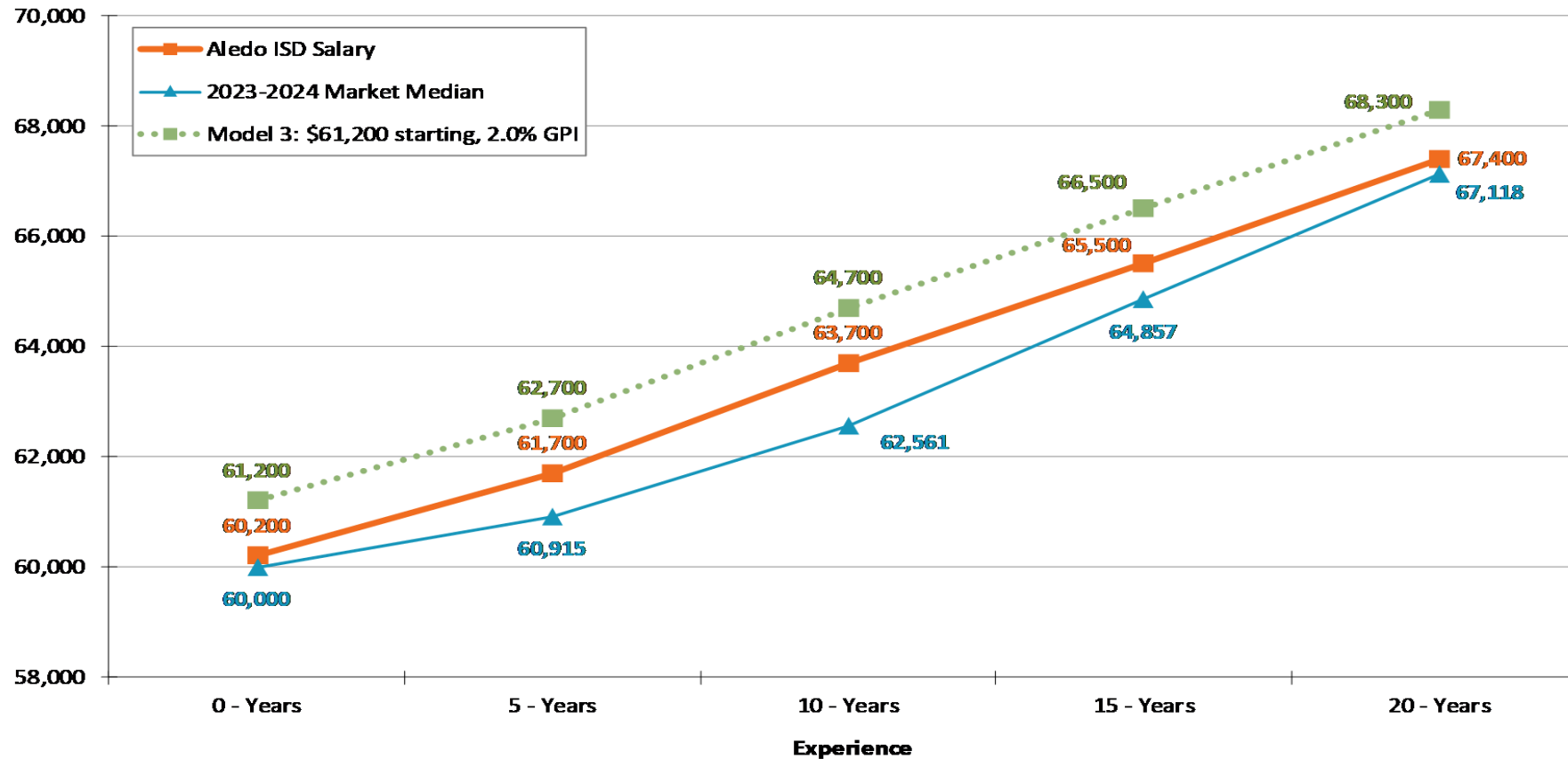
Recommendation 2

Adopt a general pay increase (GPI) to maintain market position

- Model 1: 2 percent GPI, which includes a \$1,300 increase for all continuing teachers. All other groups receive a 2% GPI
- Model 2: 3 percent GPI, which includes a \$1,950 increase for all continuing teachers. All other groups receive a 3% GPI
- For teacher structure, GPI calculated as a percentage of market median salary
- For other pay groups, GPI calculated as a percentage of employee's pay grade midpoint

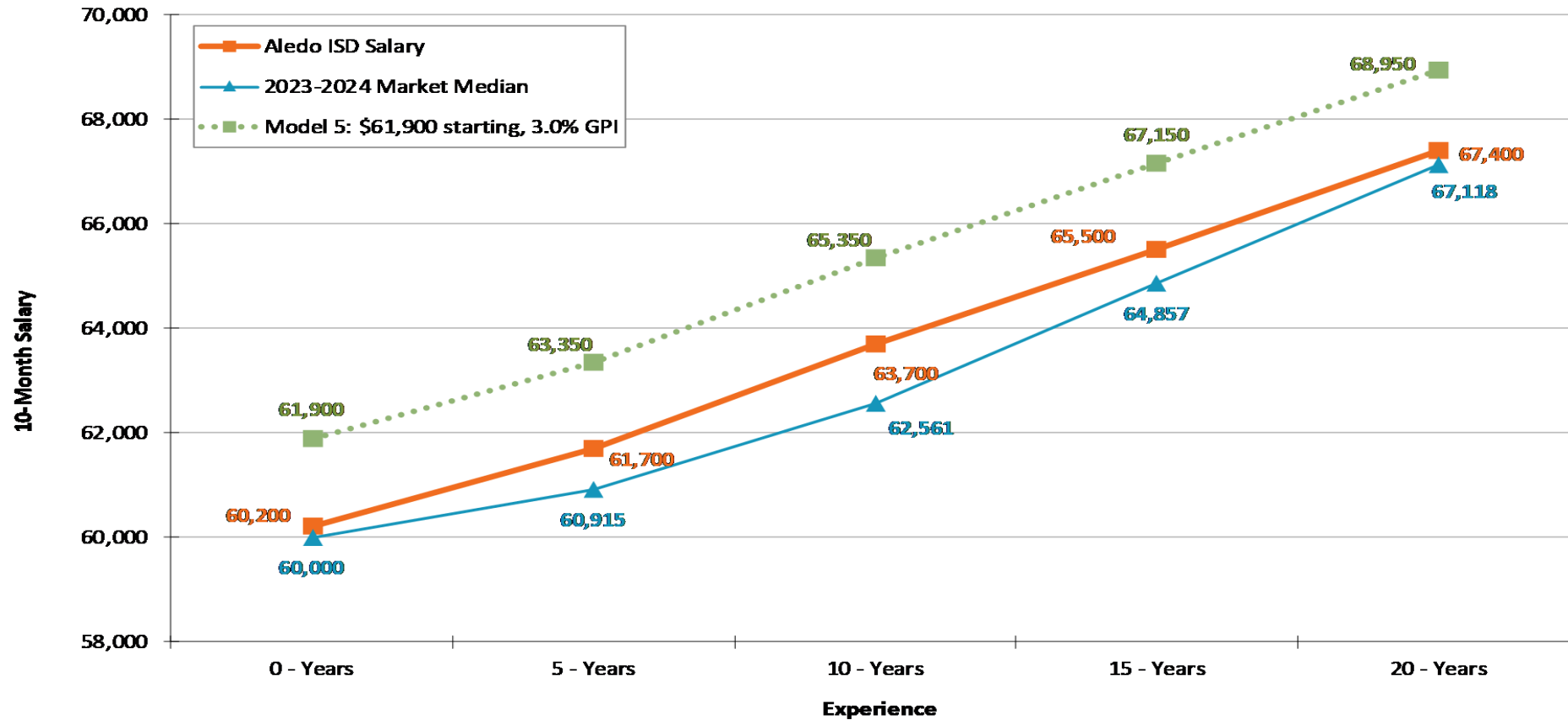
Recommendation 2

Teacher Salary Plan 2023-2024 Market Comparison
Model 1: \$61,200 starting, 2.0% GPI



Recommendation 2

Teacher Salary Plan 2023-2024 Market Comparison
Model 2: \$61,900 starting, 3.0% GPI



Recommendation 3

Provide adjustments to address market differences and maintain equity

- Increase to 1 percent above minimum
- Strategic adjustments
- Teacher pay equity adjustments
- Placement scale adjustments

Recommendation 4

Stipend Adjustments

- Adopt proposed extracurricular stipend schedule
- Increase identified stipend amounts to the recommended levels to improve competitiveness with the market

Cost – Model 1 (2.0%)

Model 1			
Pay Group	General Pay Increase	Adjustments	Estimated Total Increase
Teachers and Librarians	\$691,168	\$0	\$691,168
Administrative/Professional	\$271,945	\$55,295	\$327,240
Clerical/Paraprofessional	\$86,639	\$4,664	\$91,303
Auxiliary	\$97,311	\$31,186	\$128,497
Extra Duty Stipends		\$5,125	\$5,125
Total	\$1,147,063	\$96,270	\$1,243,333
% of Current Costs	2.0%	0.2%	2.2%

Cost – Model 2 (3.0%)

Model 2			
Pay Group	General Pay Increase	Adjustments	Estimated Total Increase
Teachers and Librarians	\$1,036,757	\$0	\$1,036,757
Administrative/Professional	\$407,921	\$26,610	\$434,531
Clerical/Paraprofessional	\$129,711	\$2,109	\$131,820
Auxiliary	\$146,506	\$19,128	\$165,634
Extra Duty Stipends		\$5,125	\$5,125
Total	\$1,720,895	\$52,972	\$1,773,867
% of Current Costs	3.0%	0.1%	3.1%

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HR Services

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2023

Pay Systems Review

Aledo Independent School District

April 15, 2024

Christine Zenteno

Executive Summary

Aledo Independent School District (AISD) engaged the HR Services Division of the Texas Association of School Boards (TASB) to provide pay system maintenance. TASB offers this maintenance service to former clients that have adopted a market-based pay plan.

The report presents a summary of our findings and recommendations based on a percentage adjustment model requested by the district. It includes a market comparison of key benchmark jobs, a cost estimate of the requested pay increase adjustment, a new teacher placement guide, and pay range structures for the other job groups.

Project Activities

The following tasks were completed according to the district's service agreement:

- Set up pay file modeling templates using a snapshot of actual employee data.
- Reviewed competitive pay for teachers and key benchmark jobs.
- Reviewed and adjusted teacher hiring schedule and other pay range structures as needed.
- Calculated individual employee pay adjustments;
- Calculated cost estimates for the adjusted model.
- Recommended strategic adjustments for improvement of pay problems.
- Conducted a briefing and delivered a report to district leadership team.

Pay System Objectives

- Recruit employees
 - Competitive entry rates
 - Competitive pay for experienced new hires
- Retain employees
 - Advance pay to market rates
 - Market-competitive pay increases
- Pay for job value
 - Prevent overpayment or underpayment
- Control costs
 - Salary plan and increases driven by budget

Data Sources

Data sources for this project were obtained from:

- District employee records;
- Peer districts;
- TASB annual surveys of salaries and wages in Texas schools and
- Third-party salary surveys of the local metro area.

Market Districts

Comparison districts were selected based on enrollment and location. School district data was obtained from the most recent available surveys conducted by TASB HR Services. Non-school market data for the Ft. Worth metro area from multiple third-party sources was used for positions not included in the TASB salary survey and incorporated for positions with similar jobs outside of K-12 education. Statewide market data for districts of comparable size was used for high-level central administrator jobs.

Aledo ISD

Market Peers 2023-2024

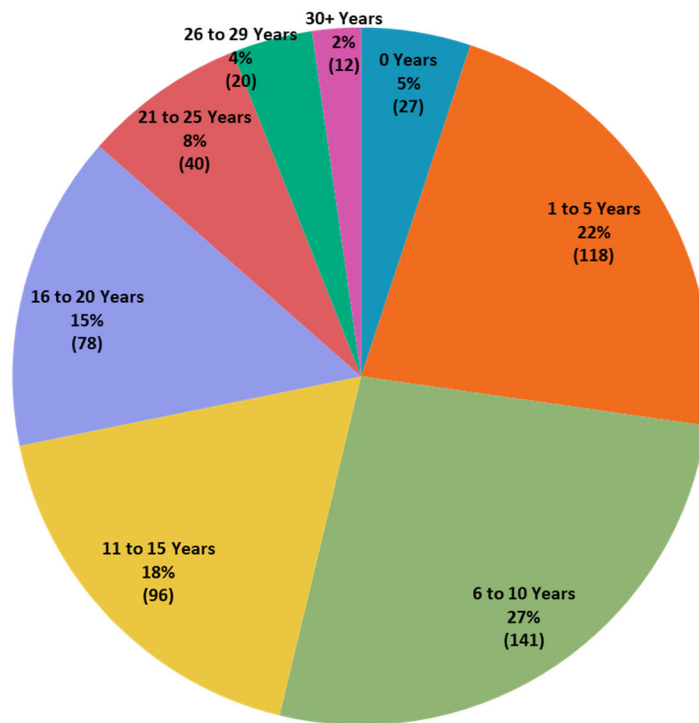
	District	ESC Region	Student Enrollment	Number of FTE	UIL Class	Teacher	Exempt & Nonexempt	Stipends
1	Azle ISD	11	7,221	1,059	5A	X	X	X
2	Burleson ISD	11	12,865	1,594	5A	**		
3	Carroll ISD	11	8,462	1,124	6A	**		X
4	Castleberry ISD	11	3,710	583	4A	X	X	X
5	Cleburne ISD	11	7,084	1,157	5A	X	X	X
6	Eagle Mountain-Saginaw ISD	11	23,328	3,024	6A	X	X	
7	Fort Worth ISD	11	72,783	9,964	4A	X	X	
8	Granbury ISD	11	7,954	1,192	5A	X	X	X
9	Joshua ISD	11	6,059	907	5A	X	X	X
10	Keller ISD	11	34,078	4,324	6A	X	X	X
11	Northwest ISD	11	30,100	3,600	6A	X	X	X
12	Weatherford ISD	11	8,211	1,183	6A	X	X	X
13	White Settlement ISD	11	6,817	887	5A	X	X	
	Aledo ISD	11	7,857	888	5A	13	11	9

** District did not participate in survey. Teacher schedules collected from the district.

Teacher Demographics

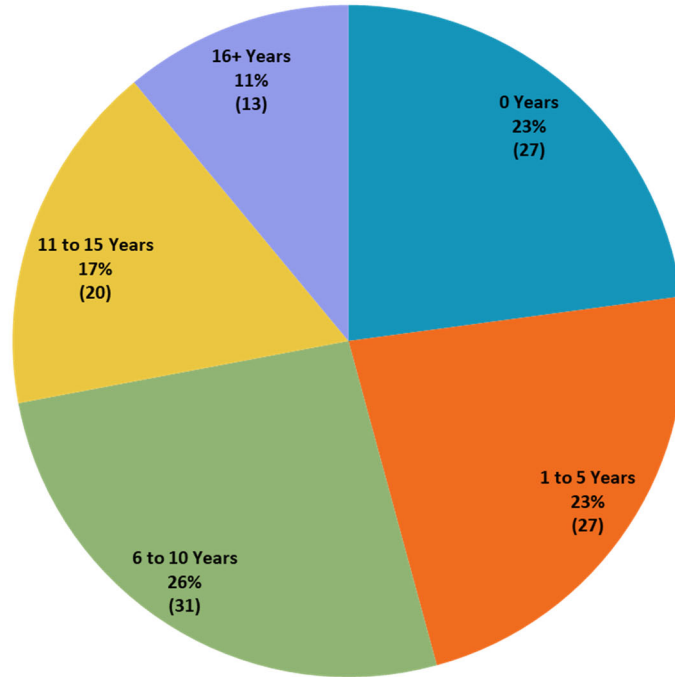
Teachers have 11 years of experience on average, with 4 years local experience on average. Seventy-two percent (382 teachers) of teachers have less than 16 years of total education experience, with 27 percent (145 teachers) having less than six years. Conversely, 6 percent (32 teachers) have 26 or more years of experience. There were 118 new hires reported. Less than half, 46 percent (54 teachers), of new teachers and librarians have less than 6 years of experience.

Distribution of Total Experience – Teachers, and Librarians 2023-2024



532 Teachers and Librarians

Total Experience of Newly Hired Teachers, and Librarians 2023-2024



118 Teachers and Librarians
with 0 years of local experience in 2023-2024

Teachers – Market Comparison

Aledo ISD is paying its teachers above or equal to the market value at all surveyed years of experience. Starting teacher pay is equal to market. For teachers with 5 years of experience is 1 percent (\$785) while 10 years of experience is 2 percent (\$1,139) above the market median. Fifteen years of experience is 1 percent (\$643) above the market median. For teachers with 20 years of experience, salaries are equal to the market. The average teacher salary is \$64,147 which is \$387 (1 percent) below market. AISD’s starting pay is in the 75th percentile of their peer group and only \$25 below the highest starting pay at Castleberry ISD.

	Beginning Salary	5-year Salary	10-year Salary	15-year Salary	20-year Salary	Average Salary
Aledo ISD Salary	\$60,200	\$61,700	\$63,700	\$65,500	\$67,400	\$64,147
Local Market Median	\$60,000	\$60,915	\$62,561	\$64,857	\$67,118	\$64,534
Percent of Market	100%	101%	102%	101%	100%	99%
Difference to Market	\$200	\$785	\$1,139	\$643	\$282	(\$387)

Teacher Incentives:

The table below includes common teacher stipends and how the district compares with peers. This comparison may be helpful if the district considers offering stipends for hard-to-fill positions in the future.

Teaching Area Stipends

Stipend	Aledo ISD	Median Stipend	Districts Reporting
Master's Degree - General	\$1,000	\$1,400	11 of 11
Master's Degree - Subject-Area	--	--	0 of 11
Secondary Math	--	\$3,000	1 of 11
Secondary Science	--	\$3,000	1 of 11
Special Education - General/Resource	--	\$3,250	2 of 11
Special Education - High Needs	--	\$3,000	5 of 11
Bilingual	--	\$4,535	10 of 11
ESL - General	--	\$475	2 of 11

Exempt Positions – Market Comparison

Exempt: Overall, exempt pay group positions are paid below market median values. Market for the administrator professional group includes local market values, combined local market and non-school values, and non-school values for specific jobs that also compete with other employers or where local peer data was insufficient. The director positions in this group are compared with statewide districts with student enrollment of 7,500 to 9,999.

Central Administration:

- Overall, surveyed positions in this group are 1 percent below market median.
- Pay range midpoints are 1 percent above market, on average.

Campus Administration:

- Aledo ISD campus administration positions are equal to market median pay values, on average when compared to the local peer districts.
- Pay range midpoints are 2 percent above market overall.

Professional:

- A combination of local peer district data and non-school market data from the Ft. Worth metro areas was used for jobs included in the TASB Salary Survey that also compete in the private sector.
- Across all other professional positions, AISD pay is 1 percent below the market median pay values.
- Pay range midpoints are competitive and equal to the market overall.

Exempt Pay Group	Employee Pay to Market	Pay Grade Midpoint to Market	Number of Benchmarks
Central Administration	99%	101%	16
Campus Administration	100%	102%	7
Professional	99%	100%	21

Nonexempt Staff

Clerical & Technical:

- A combination of local peer district data and non-school market data from the Ft. Worth metro area was used for jobs included in the TASB Salary Survey that also compete in the private sector.
- Across clerical and technical benchmark jobs, AISD pay is 2 percent below market median.

- Pay range midpoints are 2 percent below market median.
- Pay range minimums are 2 percent above market median minimum rates.

Instructional Support:

- Instructional support positions are compared to the local market only
- Across instructional support benchmark jobs, AISD pay is 4 percent above market median pay rates.
- Pay range midpoints are 12 percent above market median pay rates.
- Pay range minimums are 5 percent above market median minimum rates.

Auxiliary:

- A combination of local peer district data and non-school market data from the Ft. Worth metro area was used for jobs included in the TASB Salary Survey that also compete in the private sector.
- Across auxiliary benchmark jobs, AISD pay is 2 percent below market median pay rates.
- Pay range midpoints are 2 percent below market median pay rates.
- Pay range minimums are 2 percent above market median minimum rates.

Nonexempt Pay Groups	Employee Pay to Market	Pay Grade Midpoint to Market	Number of Benchmarks
Clerical & Technical	98%	98%	19
Instructional Support	104%	112%	6
Auxiliary	98%	98%	17

Extracurricular Stipends

Due to the wide range of UIL classifications among the peer group and insufficient data for some assignments, the market data for UIL class 5A responses statewide is used in the market analysis.

Athletic Stipends:

- Head team coach stipends are \$941 above market median.
- Assistant team coach stipends are \$709 above market median.
- Head individual sport coaching stipends are \$3,129 above market median.
- Assistant individual sport coaching stipends are \$887 above market median.
- Middle school coaching stipends are \$813 above market median.

Performing Arts and Academic Stipends:

- Spirit (cheerleading) is \$504 above market.
- Performing Arts (band and dance/drill) are \$827 above market.
- Academics are \$713 above market.
- Sponsors are \$431 above market.

Recommendations

1. Adopt proposed pay structure for the 2024–2025 school year.

- HR Services has recommended four pay structures—three midpoint-based structures for administrative/professional, clerical/paraprofessional and auxiliary job groups, and one placement structure for teachers and related instructional staff.
- The midpoint-based structures group jobs of similar market value, skill, effort, and responsibility into proposed pay grades with minimum, midpoint, and maximum values.

2. Adopt a general pay increase (GPI) to improve market position.

- Cost estimates for one general pay increase model have been provided to assist with budget planning.
 - Model 1: 2 percent GPI, which includes a \$1,300 increase for all continuing teachers. All other groups receive a 2 percent GPI.
 - Model 2: 3 percent GPI, which includes a \$1,950 increase for all continuing teachers. All other groups receive a 3 percent GPI.
- For teachers, the GPI is calculated as a percentage of the market median teacher salary.
- For non-teachers, the GPI is calculated as a percentage of the employee’s pay grade midpoint.

3. Implement additional salary adjustments to improve internal equity and market competitiveness.

- There are some employees for whom the general pay increase is not enough to move them above the minimum of the new proposed pay range. The proposed individual adjustments raise all salaries to 1 percent above the minimum of the employee’s pay range. Increasing salaries to 1 percent above the minimum will ensure current employees are paid slightly more than incoming employees paid at the minimum of the pay range.
- Additional adjustments to ensure those in the teacher career pathway (e.g., counselors, assistant principals, etc.) are paid at least 2 percent above what a teacher would be paid with the same level of experience.
- Provide strategic adjustments of 1 percent of midpoint to exempt employees whose pay remains below 90 percent of midpoint even after receiving the general pay increase.
- Cost estimates are included for employees over the range maximum.
- Placement scales were used to align employee pay by years of experience within nonexempt pay group. Placement scales divide the difference between minimum and midpoint in each pay grade by 15 year to help spread pay for staff based on

experience. This will help avoid pay compression as well as allow the Human Resources office to speed up pay determination in these higher volume positions.

4. Stipend adjustments.

- Adopt proposed extracurricular stipend schedule.
- Increase identified stipend amounts to the recommended levels to improve competitiveness with the market.

Cost Estimates

Summary of Cost Estimates, 2024-2025

	Total Staff	Count of Increases	Cost Increase	Percent of Current Costs	2023-2024 Current Costs
Teachers and Librarians					
\$61,200 starting salary	532		\$691,168		\$34,187,562
^{1c} General pay increase - 2.0% (\$1,300)		530	\$689,595	2.0%	
General pay increase - employees paid over range maximum		2	\$1,573	0.0%	
Administrative/Professional	153		\$327,240		\$13,017,757
^{1c} General pay increase - 2.0% of pay range midpoint		152	\$270,468	2.1%	
General pay increase - 2.0% to employees over range max		1	\$1,477	0.0%	
Adjustments - teacher pay equity		8	\$21,278	0.2%	
Adjustments - MS Counselor days increase		6	\$22,149	0.2%	
Adjustments - strategic		13	\$11,868	0.1%	
Clerical/Paraprofessional	126		\$91,303		\$4,135,939
^{1c} General pay increase - 2.0% of pay range midpoint		126	\$86,639	2.1%	
Adjustments - placement scale		11	\$4,664	0.1%	
Auxiliary	157		\$128,497		\$4,590,241
^{1c} General pay increase - 2.0% of pay range midpoint		155	\$95,890	2.1%	
General pay increase - 2.0% to employees over range max		2	\$1,421	0.0%	
Adjustments - 1.0% above pay range minimum		3	\$2,521	0.1%	
Adjustments - placement scale		49	\$28,665	0.6%	
Subtotal - General Pay Increase	968	968	\$1,147,063	2.0%	
Subtotal - Implementation/Equity Adjustments		90	\$91,145	0.2%	
Extra Duty Stipends²			\$5,125		\$1,242,402
Academics		2	-\$2,400	-0.2%	
Job-related		12	\$1,600	0.1%	
Athletics		5	-\$4,000	-0.3%	
Performing Arts		10	\$1,498	0.1%	
Activities/Clubs		6	-\$1,700	-0.1%	
Hold Harmless (continuing cost to offset decreases)		6	\$10,127	0.8%	
Subtotal - Extra Duty Stipends		41	\$5,125	0.0%	
Total Cost Estimate			\$1,243,333	2.2%	\$57,173,901

Footnotes:

- ^{1c} Pay increases were applied to all employees and itemized separately for employees at or above the maximum rate.
- ² Hold harmless stipends totaling \$10,127 and impacting 6 employees were created as-needed to avoid a decrease in total stipend payments (across all assignments for the employee). These are a continuing cost to the district and are not a true cost increase.

Summary of Cost Estimates, 2024-2025

	Total Staff	Count of Increases	Cost Increase	Percent of Current Costs	2023-2024 Current Costs
Teachers and Librarians					
\$61,900 starting salary	532		\$1,036,757		\$34,187,562
^{1c} General pay increase - 3.0% (\$1,950)		530	\$1,034,397	3.0%	
General pay increase - employees paid over range maximum		2	\$2,360	0.0%	
Administrative/Professional	153		\$434,531		\$13,017,757
^{1c} General pay increase - 3.0% of pay range midpoint		150	\$404,116	3.1%	
General pay increase - 3.0% to employees over range max		3	\$3,805	0.0%	
Adjustments - teacher pay equity		7	\$20,637	0.2%	
Adjustments - strategic		7	\$5,973	0.0%	
Clerical/Paraprofessional	126		\$131,820		\$4,135,939
^{1c} General pay increase - 3.0% of pay range midpoint		126	\$129,711	3.1%	
Adjustments - placement scale		6	\$2,109	0.1%	
Auxiliary	157		\$165,634		\$4,590,241
^{1c} General pay increase - 3.0% of pay range midpoint		150	\$143,480	3.1%	
General pay increase - 3.0% to employees over range max		7	\$3,026	0.1%	
Adjustments - 1.0% above pay range minimum		1	\$1,650	0.0%	
Adjustments - placement scale		22	\$17,478	0.4%	
Subtotal - General Pay Increase	968	968	\$1,720,895	3.0%	
Subtotal - Implementation/Equity Adjustments		43	\$47,847	0.1%	
Extra Duty Stipends²			\$5,125		\$1,242,402
Academics		2	-\$2,400	-0.2%	
Job-related		12	\$1,600	0.1%	
Athletics		5	-\$4,000	-0.3%	
Performing Arts		10	\$1,498	0.1%	
Activities/Clubs		6	-\$1,700	-0.1%	
Hold Harmless (continuing cost to offset decreases)		6	\$10,127	0.8%	
Subtotal - Extra Duty Stipends		41	\$5,125	0.0%	
Total Cost Estimate			\$1,773,867	3.1%	\$57,173,901

Footnotes:

- ^{1c} Pay increases were applied to all employees and itemized separately for employees at or above the maximum rate.
- ² Hold harmless stipends totaling \$10,127 and impacting 6 employees were created as-needed to avoid a decrease in total stipend payments (across all assignments for the employee). These are a continuing cost to the district and are not a true cost increase.

Aledo ISD

Summary of Models, 2024-2025

Model 1 - 2.0%			
Pay Group	General Pay Increase	Adjustments	Estimated Total Increase
Teachers and Librarians	\$691,168	\$0	\$691,168
Administrative/Professional	\$271,945	\$55,295	\$327,240
Clerical/Paraprofessional	\$86,639	\$4,664	\$91,303
Auxiliary	\$97,311	\$31,186	\$128,497
Extra Duty Stipends ² : Academics		-\$2,400	-\$2,400
Extra Duty Stipends ² : Job-related		\$1,600	\$1,600
Extra Duty Stipends ² : Athletics		-\$4,000	-\$4,000
Extra Duty Stipends ² : Performing Arts		\$1,498	\$1,498
Extra Duty Stipends ² : Activities/Clubs		-\$1,700	-\$1,700
Total	\$1,147,063	\$96,270	\$1,243,333
% of Current Costs	2.0%	0.2%	2.2%

Aledo ISD

Summary of Models, 2024-2025

Model 2 - 3.0%			
Pay Group	General Pay Increase	Adjustments	Estimated Total Increase
Teachers and Librarians	\$1,036,757	\$0	\$1,036,757
Administrative/Professional	\$407,921	\$26,610	\$434,531
Clerical/Paraprofessional	\$129,711	\$2,109	\$131,820
Auxiliary	\$146,506	\$19,128	\$165,634
Extra Duty Stipends ² : Academics		-\$2,400	-\$2,400
Extra Duty Stipends ² : Job-related		\$1,600	\$1,600
Extra Duty Stipends ² : Athletics		-\$4,000	-\$4,000
Extra Duty Stipends ² : Performing Arts		\$1,498	\$1,498
Extra Duty Stipends ² : Activities/Clubs		-\$1,700	-\$1,700
Extra Duty Stipends ² : Hold Harmless (continuing cost to offset decreases)		\$10,127	\$10,127
Total	\$1,720,895	\$52,972	\$1,773,867
% of Current Costs	3.0%	0.1%	3.1%



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: 2023 Bond Update

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- On May 6, 2023, voters in Aledo ISD approved the District's 2023 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2023 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, and other relevant information. The bond progress website will be continually updated with information for community members to access.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2023 Bond Program.

FISCAL INFORMATION:

None

ATTACHMENTS:

2023 Bond Update

ADMINISTRATIVE RECOMMENDATION:

None

Aledo ISD Board Update 2023 Bond Progress

April 15, 2024









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2023 BOND



Alejo Independent School District

	Elementary School #7	\$59,800,00
	High School Addition/Repurpose	\$20,200,00
	AHS/DNG Furniture	\$5,000,000
	Transportation	\$4,500,000
	Land (to include tracts for additional high school facilities)	\$17,800,000
	Safety & Security	\$5,000,000 ¹⁶⁷
	Technology	\$6,500,000
	Facility Maintenance	\$5,000,000

TOTAL BOND PACKAGE: \$123,800,000

McKinney Elementary School- ES#7

Grades: K-5

Capacity: 889

Budget: \$59,800,000.00

Amount Obligated To Date: \$53,064,881.06

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 106,180

Date To Open: August 2024

McKinney Elementary School- ES#7

- **Water line** by developer started 11.07.23
 - Complete.
- **Construction**
 - Roofing is 99%.
 - Bridge is complete.
 - Dried in.
 - Storm shelter vertical walls complete.
 - Roof poured.
 - Progress pictures for interior and exterior progress.

McKinney Elementary School- ES#7



McKinney Elementary School- ES#7



McKinney Elementary School- ES#7



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McKinney Elementary School- ES#7



CORE Aledo-Lynn McKinney Elementary School 03/28/2024



CORE Aledo-Lynn McKinney Elementary School 03/28/2024

AHS & DNG Furniture

Budget: \$5,000,000.00

Amount Obligated To Date: \$4,496,731.29

- Furniture has been procured.
- Order will be placed in phases to compliment the construction schedule.
- Installation planned for summer of 2024.

AHS Repurpose and Additions

Grades: 9-12

Capacity: 3,000

Budget: \$20,200,000.00

Amount Obligated To Date: \$4,309,417.29

Phase Completion: **planning, design, procurement**, construction, warranty

Date To Open: August 2024

AHS Repurpose and Additions

- Construction Manager at Risk (CMAR) hired
 - CMAR Contract executed.
 - Early packages for long lead items are established.
 - GMP1 approved by the Board - January 24.
 - GMP2 for action on March 18..
 - Construction start scheduled for Spring 2024

Facility Maintenance

Budget: \$5,000,000.00

Amount Obligated To Date: \$2,211,393.84

- Sidewalk at Stuard.
- Sidewalk at Vandagriff.
- 26 Roof Top Units to be replaced at AHS.
- McCall Fire Alarm Replacement.
- Stuard playground equipment.
- Coder Restroom Renovation scheduled for summer 24
- District Roof Repairs

Safety & Security

Budget: \$5,000,000.00

Amount Obligated To Date: \$543,673.25

Facilities - Facilities and Tech compiled into one project.

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times
- Competitive Sealed Proposals received April 9, 2024.

Safety & Security

Technology

- Access control and Public Address Upgrades
 - District Rollout - Summer 2024
- Security Cameras
 - Exterior Camera Rollout Ongoing

Technology

Budget: \$6,500,000.00

Amount Obligated To Date: \$3,833,032.47

- Network Refresh - Estimated Completion Summer 2024
 - Aledo High School - Spring Break 2024
 - Aledo Learning Center
 - Daniel Ninth Grade
 - Early Childhood Academy
 - Vandagriff Elementary
 - Walsh Elementary
 - Administration, Auxiliary, Technology and Police

Land

Budget: \$17,800,000.00

Amount Obligated To Date: \$2,795,982.60

- \$628,881.60 for 19.5 acres on Champions Drive (balance of \$4,524,899.00 was paid from 2019 Bond Program funds allocated for purchase of school sites)
- \$2,167,101.00 for an approximately 56 acre tract north of McAnally Middle School (part of an approximately 109 acre transaction)



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Science Equipment Purchase to Meet Updated State Curriculum Standards

PRESENTER: Candace Summerhill

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- In December 2021, the State Board of Education gave final approval for the revised K-12 grade science Texas Essential Knowledge and Skills (TEKS) to be implemented in the 2024-2025 school year. As a result, campus science equipment and consumable products will need to be updated with necessary inventory to meet the requirements of the science TEKS.
- SAVVAS (Equipment and necessary consumables)
 - Total \$39,288
- Wards (Equipment)
 - Total \$30,370.35
- Due to commodity purchases accumulating over time, these pending purchases, in addition to the start-up equipment quotes for McKinney Elementary, exceed \$50,000 for both vendors therefore requiring board approval.

FISCAL INFORMATION:

Materials will be purchased with Instructional Materials Allotment funds.

ATTACHMENTS:

None at this time.

ADMINISTRATIVE RECOMMENDATION:

Communication item only and will bring a recommendation at the May board meeting.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: 2022-2023 General Operating Fund Balance Report

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- During December 2014, the Board of Trustees approved a revision to Board Policy CE (LOCAL) to include a fund balance section.
- During August 2023, the Board of Trustees approved an update to Board Policy CE (LOCAL) that reflected the guidance the District received from the District’s financial advisor and the financial condition of the District.
- The following pages contain the updated Board Policy CE (LOCAL) with the fund balance section highlighted.
- In accordance with the provisions of Board Policy CE (LOCAL), the following report is presented for your information:

<u>General Operating Fund Balance Report</u>	
<u>Description</u>	<u>Actual at August 31, 2023</u>
Fund Balance	\$26,153,588
Annual General Operating Fund Expenditures	\$79,423,544
General Operating Fund Balance Percent	32.93%

- The district plans to use the fund balance to absolve the 2023-2024 budget deficit.

FISCAL INFORMATION:

None – Informational Report

ATTACHMENTS:

Board Policy CE (LOCAL) and Statement of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds for the Year Ended August 31, 2023

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

Fiscal Year	The District shall operate on a fiscal year beginning September 1 and ending August 31.
Budget Planning	Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, and alternatives for achieving program goals shall be considered, as well as input from the District- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.
Budget Meeting	<p>The annual public meeting to discuss the proposed budget and tax rate shall be conducted as follows:</p> <ol style="list-style-type: none">1. The Board President shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget and/or tax rate sign up on the sheet provided.2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget and/or the tax rate.4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.
Authorized Expenditures	The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.
Budget Amendments	The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.
Fund Balance	A financial goal shall be to have sufficient fund balance in the general operating fund to be able to maintain fiscal independence of the District in case of a financial need or crisis. It is essential that the District maintain an adequate level of fund balance to mitigate financial risk that can occur from revenue fluctuations, unforeseen expenditures, and student growth and that provides cash flow liquidity for the District's general operations. The District shall maintain a total general operating fund balance of at least 25 percent of the total annual general operating fund expenditures.

The total general operating fund balance shall encompass the non-spendable fund balance, the restricted fund balance, the committed fund balance, the assigned fund balance, and the unassigned fund balance.

Projected compliance shall be considered annually during the budget adoption process.

The chief financial officer shall annually prepare a report of the general operating fund balance not later than 90 calendar days following Board acceptance of the annual independent financial audit to address compliance with the minimum requirements of this policy.

ALEDO INDEPENDENT SCHOOL DISTRICT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS

FOR THE YEAR ENDED AUGUST 31, 2023

Data Control Codes	10	50
	<u>General Fund</u>	<u>Debt Service</u>
REVENUES		
5700 Local and intermediate sources	\$ 52,105,902	\$ 22,581,084
5800 State program revenues	23,958,839	676,778
5900 Federal program revenues	<u>536,430</u>	<u>-</u>
5020 Total revenues	<u>76,601,171</u>	<u>23,257,862</u>
EXPENDITURES		
Current:		
0011 Instruction	44,689,992	-
0012 Instructional resources and media services	857,575	-
0013 Curriculum and instructional staff development	734,125	-
0021 Instructional leadership	1,044,048	-
0023 School leadership	4,296,156	-
0031 Guidance, counseling, and evaluation services	2,681,260	-
0033 Health services	771,754	-
0034 Student (pupil) transportation	4,057,216	-
0035 Food service	108,607	-
0036 Extracurricular activities	3,236,167	-
0041 General administration	3,319,859	-
0051 Facilities maintenance and operations	8,993,945	-
0052 Security and monitoring services	1,031,372	-
0053 Data processing services	2,111,440	-
0061 Community services	43,365	-
Debt Service:		
0071 Principal on long-term debt	-	12,270,000
0072 Interest on long-term debt	-	9,899,444
0073 Bond issuance cost and fees	-	9,978
Capital Outlay:		
0081 Facilities acquisition and construction	98,931	-
Intergovernmental:		
0091 Contracted instructional services between schools	444,627	-
0099 Other intergovernmental	<u>903,105</u>	<u>-</u>
6030 Total expenditures	<u>79,423,544</u>	<u>22,179,422</u>
1100 EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(2,822,373)	1,078,440
OTHER FINANCING SOURCES (USES)		
7911 Issuance of bonds	-	-
7912 Sale of capital assets	7,982	-
7916 Premium on issuance of debt	-	16,069
8911 Transfers out	(210,726)	-
8949 Other uses	<u>(15,582)</u>	<u>-</u>
7080 Total other financing sources (uses)	<u>(218,326)</u>	<u>16,069</u>
1200 NET CHANGE IN FUND BALANCES	(3,040,699)	1,094,509
0100 FUND BALANCES, BEGINNING	<u>29,194,287</u>	<u>3,548,353</u>
3000 FUND BALANCES, ENDING	<u>\$ 26,153,588</u>	<u>\$ 4,642,862</u>



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Purchase of School Bus Order with 2023 Bond Program Funds

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000.00 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As you are aware, included in the 2023 Bond Program was \$4,500,000.00 for the purchase of school buses.
- In June 2023, the District ordered fourteen (14) school buses at a cost of \$1,836,864.00.
- Based on current replacement needs, we are proposing the following purchases:
 - Twelve (12) regular, 77-passenger buses
 - One (1) mid-size special needs bus with lift
- The school buses we want to replace are model year 2007 or older buses with higher mileage that are increasingly costly to repair. Additionally, many of these buses have outdated camera/video systems that are also costly to repair.
- As we shared with the Board of Trustees and the Community during the 2023 Bond Program planning, the District has twenty-eight (28) buses in our fleet that were model year 2007 or older. With the purchase in June 2023, and this anticipated purchase in May 2024, we are attempting to replace/retire most of these older buses.
- District staff will finalize quotes/proposals for these buses prior to presentation of this item to you for consideration/action at the May regular board meeting.

FISCAL INFORMATION:

The \$1,800,000.00 estimated purchase cost of these buses will be paid with 2023 Bond Program funds.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: District Playground Shade Structures - 2023 Bond

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Funds were included and approved in the 2023 Bond Program that provided for the repair and improvements to playgrounds across the District. Many playground shades have been lost in storms or removed from project scopes. This will replace shades that were lost and/or provide shades for elementary campuses where there were none.
- Aledo ISD Elementary campuses are the target of this initiative. The specific campuses to receive shades are Coder Elementary, McCall Elementary, Annetta Elementary, and Walsh Elementary.
- Aledo ISD Vandagriff Elementary and the Early Childhood Academy both received playground shades under 2019 Bond Projects.
- Aledo ISD Stuard Elementary is currently getting playground shades under a separate 2023 Bond project where new playground equipment installation and site improvements are being performed.
- To ensure best pricing and value, the District is using the BuyBoard cooperative purchasing method to obtain pricing from Playgrounds Etc.
- Administration plans to bring this item for action in May 2024, complete with final pricing.

FISCAL INFORMATION:

None at this time, this is a communication item only.

ATTACHMENTS:

None at this time, this is a communication item only.

ADMINISTRATIVE RECOMMENDATION:

None at this time, this is a communication item only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: McCall Playfield Improvements - 2023 Bond

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Funds were included and approved in the 2023 Bond Program that provided for the repair and improvements to playgrounds across the District.
- The playfield at McCall has a significant slope from the building to the field area. The slope is eroding from weather and overall high foot traffic. This creates a scenario where safety is a concern due to the depressions and ruts created by these elements.
- The district plans to make improvements to grading and ground covering on the sloped portion of the field.
- To ensure best pricing and value, the District is using a cooperative purchasing method to obtain pricing for this initiative.
- Administration plans to bring this item for action in May 2024, complete with final pricing and selection of a vendor.

FISCAL INFORMATION:

None at this time, this is a communication item only.

ATTACHMENTS:

None at this time, this is a communication item only.

ADMINISTRATIVE RECOMMENDATION:

None at this time, this is a communication item only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: South Transportation Facility Bus Parking Area Improvements

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The slope on the North end of the lot is eroding and is beginning to impact the parking lot asphalt at the top of the slope. This project will place concrete on the slope providing proper drainage to stop this condition.
- More than five years ago, plans were submitted to the Texas Department of Transportation for approval. It was not until this month that the plans were reviewed and approved.
- To ensure best pricing and value, the District is using the BuyBoard cooperative purchasing method to obtain pricing from Freedom Construction.
- Administration plans to bring this item for action in May 2024, complete with final pricing.

FISCAL INFORMATION:

None at this time, this is a communication item only.

ATTACHMENTS:

None at this time, this is a communication item only.

ADMINISTRATIVE RECOMMENDATION:

None at this time, this is a communication item only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Interior Security Doors for 2023 Bond Safety and Security Project

PRESENTER: Chris Campbell, Chief Construction and Facilities Officer and Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for safety and security projects. Also included was construction dollars to add interior doors to provide additional physical layers of security throughout the District.
- Pursuant to Chapter 2267 of the Texas Government Code, the authorized methods of construction procurement are competitive bidding, competitive sealed proposals, construction manager/agent, construction manager at-risk, design-build, purchasing cooperative networks, and job order contracting.
- On March 18, 2024 the Administration requested approval from this Board to solicit a Competitive Sealed Proposal (CSP) request for a Safety and Security Project. This scope of work was originally part of a compiled bid package solicited by the District in that CSP request. There were only two qualified responses to the solicitation and both were significantly over our budget allocated for this project. After consideration, the Administration chose to reject all proposals to the solicitation. The Administration feels soliciting specific scopes of work individually will bring the project under budget overall.
- Interior security doors will be added, where feasible and allowed by code, to Coder Elementary, Stuard Elementary, McCall Elementary, and Walsh Elementary.
- Administration will solicit proposals through purchasing cooperatives to gain competitive pricing for this scope of work.

FISCAL INFORMATION:

Funds for this project were estimated at \$500,000.00 and will be paid from 2023 Bond Funds allocated for Safety and Security.

ATTACHMENTS:

None at this time, communication only.

ADMINISTRATIVE RECOMMENDATION:

None at this time, communication only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Public Address Systems for 2023 Bond Safety and Security

PRESENTER: Chris Campbell, Chief Construction and Facilities Officer and Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for safety and security projects. Also included was construction dollars to add interior doors to provide additional physical layers of security throughout the District.
- Pursuant to Chapter 2267 of the Texas Government Code, the authorized methods of construction procurement are competitive bidding, competitive sealed proposals, construction manager/agent, construction manager at-risk, design-build, purchasing cooperative networks, and job order contracting.
- On March 18, 2024 the Administration requested approval from this Board to solicit a Competitive Sealed Proposal (CSP) request for a Safety and Security Project. This scope of work was originally part of a compiled bid package solicited by the District in that CSP request. There were only two qualified responses to the solicitation and both were significantly over our budget allocated for this project. After consideration, the Administration chose to reject all proposals to the solicitation. The Administration feels soliciting specific scopes of work individually will bring the project under budget overall.
- Public address (PA) system upgrades were included in the 2023 Bond Program due to aging and end of life hardware throughout the district. Aledo Middle School, McAnally Middle School, Vandagriff Elementary, Stuard Elementary, and Aledo Learning Center have already been upgraded to the new district standard.
- Administration will solicit proposals through purchasing cooperatives to gain competitive pricing for this scope of work to upgrade all remaining campuses with outdated PA hardware.

FISCAL INFORMATION:

Funds for this project were estimated at \$1,500,000.00 and will be paid from 2023 Bond Funds allocated for Safety and Security.

ATTACHMENTS:

None at this time, communication only.

ADMINISTRATIVE RECOMMENDATION:

None at this time, communication only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Access Control Upgrades for 2023 Bond Safety and Security Project

PRESENTER: Chris Campbell, Chief Construction and Facilities Officer and Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for safety and security projects. Also included was construction dollars to add interior doors to provide additional physical layers of security throughout the District.
- Pursuant to Chapter 2267 of the Texas Government Code, the authorized methods of construction procurement are competitive bidding, competitive sealed proposals, construction manager/agent, construction manager at-risk, design-build, purchasing cooperative networks, and job order contracting.
- On March 18, 2024 the Administration requested approval from this Board to solicit a Competitive Sealed Proposal (CSP) request for a Safety and Security Project. This scope of work was originally part of a compiled bid package solicited by the District in that CSP request. There were only two qualified responses to the solicitation and both were significantly over our budget allocated for this project. After consideration, the Administration chose to reject all proposals to the solicitation. The Administration feels soliciting specific scopes of work individually will bring the project under budget overall.
- Access control system upgrades were included in the 2023 Bond Program to address aging and incompatible hardware and software. These upgrades will primarily include backend hardware throughout the district as well as the data center infrastructure to support the new hardware.
- Administration will solicit proposals through purchasing cooperatives to gain competitive pricing for this scope of work.

FISCAL INFORMATION:

Funds for this project were estimated at \$1,000,000.00 and will be paid from 2023 Bond Funds allocated for Safety and Security.

ATTACHMENTS:

None at this time, communication only.

ADMINISTRATIVE RECOMMENDATION:

None at this time, communication only.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Purchase of Security Camera Video Management Servers

PRESENTER: Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for the replacement of aging security equipment, as well as backend network infrastructure to provide support.
- The District has approximately 1,000 security cameras throughout the District and all video is archived to ten (10) servers in the District's network operations center (NOC). Eight (8) of these servers, which were purchased with 2015 bond dollars, have met their reasonable life expectancy and need to be replaced.
- As discussed at the Regular Board Meeting on March 18th, Administration has received quotes from Netsync six (6) servers to upgrade the existing video server environment.

FISCAL INFORMATION:

The cost for this purchase is \$90,316.74 and will be paid from the safety and security line item in the 2023 Bond Program.

ATTACHMENTS:

Proposal from Netsync

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of security camera video management servers in the amount of \$90,316.74 from Netsync using 2023 Bond Program Funds as presented.

Quote #:	AAAQ420010
Date:	04/05/2024
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Aledo ISD mbeauregard@aledoisd.org 81-441-5184 x1110	Timothy Fain tfain@netsync.com 512-762-1365	Kristy L Dice kdice@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Description	Qty	Unit Price	Ext Price
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Video Servers - 1050W Sub Total 90,316.74

1 CPU - 64GB RAM - 48TB HDD

1.0	UCS-M6-MLB	UCS M6 RACK, BLADE MLB	1	0.00	0.00
1.1.0	UCSC-C240-M6L	UCS C240 M6 Rack w/o CPU, mem, drives, 2U w LFF	3	2,767.48	8,302.44
1.1.1.0	UCS-HD4T7KL12M	4TB 12G SAS 7.2K RPM LFF HDD	6	739.79	4,438.74
1.1.2.0	UCSC-M-V25-04	Cisco UCS VIC 1467 quad port 10/25G SFP28 mLOM	3	1,110.34	3,331.02
1.1.3.0	CIMC-LATEST	IMC SW (Recommended) latest release for C-Series Servers.	3	0.00	0.00
1.1.4.0	UCSX-TPM-002C	TPM 2.0, TCG, FIPS140-2, CC EAL4+ Certified, for M6 servers	3	34.60	103.80
1.1.5.0	UCSC-BZL-C240M5	C240 M5/M6 Security Bezel	3	68.73	206.19
1.1.6.0	N20-BKVM	KVM local IO cable for UCS servers console port	3	0.00	0.00
1.1.7.0	UCSC-RAIL-M6	Ball Bearing Rail Kit for C220 & C240 M6 rack servers	3	140.64	421.92
1.1.8.0	UCS-DIMM-BLK	UCS DIMM Blanks	84	0.00	0.00
1.1.9.0	UCSC-RIS1B-240M6	C240 M6 Riser1B; 2xHDD/SSD; StBkt; (CPU1)	3	0.00	0.00
1.1.10.0	UCSC-FBRS2-C240M6	C240 / C245 M6 2U Riser2 Filler Blank	3	0.00	0.00
1.1.11.0	UCSC-FBRS3-C240M6	C240 / C245 M6 2U Riser3 Filler Blank	3	0.00	0.00
1.1.12.0	UCSC-HSLP-M6	Heatsink for 1U/2U LFF/SFF GPU SKU	3	0.00	0.00
1.1.13.0	UCS-SCAP-M6	M6 SuperCap	3	0.00	0.00
1.1.14.0	CBL-SCAP-C240M6	C240M6 2U Super Cap cable	3	0.00	0.00
1.1.15.0	UCSC-MPSTOM6L-KIT	C240M6L MID PLANE KIT 4x3.5" HDD	3	0.00	0.00
1.1.16.0	CBL-R3BS3-C240M6L	CBL C240 M6L ZB, Raid to Rear BP (R1,R3)	3	0.00	0.00
1.1.17.0	UCS-CPU-i6326	Intel 6326 2.9GHz/185W 16C/24MB DDR4 3200MHz	3	2,504.53	7,513.59
1.1.18.0	UCS-MR-X16G1RW	16GB RDIMM SRx4 3200 (8Gb)	12	584.89	7,018.68
1.1.19.0	UCSC-RAID-M6HD	M6 RAID controller; 32 ports; 4G Mem, w SC+cable	3	2,092.94	6,278.82
1.1.20.0	UCS-HD4T7KL12N	4 TB 12G SAS 7.2K RPM LFF HDD	36	737.15	26,537.40
1.1.21.0	UCS-SD480G63X-EP	480GB 2.5in Enter Perf 6G SATA Intel SSD (3X)	6	1,006.29	6,037.74
1.1.22.0	UCSC-PSU1-1050W	UCS 1050W AC PSU Platinum (Not EU/UK Lot 9 Compliant)	6	315.40	1,892.40
1.1.23.0	CAB-9K12A-NA	Power Cord, 125VAC 13A NEMA 5-15 Plug, North America	6	0.00	0.00
1.1.24.0	UCS-SID-INFR-OI	Other Infrastructure	3	0.00	0.00
1.1.25.0	UCS-SID-WKL-OW	Other Workload	3	0.00	0.00
1.1.26.0	CON-SNT-UCSCC2L4	SNTC-8X5XNBD UCS C240 M6 Rack w/o CPU, mem, drives, 2 Duration: 5.00 Years	3	2,960.75	8,882.25
1.2.0	DC-MGT-OPTOUT	Intersight Opt Out	1	0.00	0.00
1.2.1.0	OPTOUT-OTHER	Customer using alternate systems mgt. tool: Other	1	0.00	0.00

Misc Cables

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2.0	SFP-H25G-CU3M=	25GBASE-CU SFP28 Cable 3 Meter	6	54.67	328.02
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Quote #:	AAAQ420010
Date:	04/05/2024
Valid for:	30 Days

Line #	Part	Description	Qty	Unit Price	Ext Price
Mod - Sub1630276 (From 01-Mar-2024 to 21-Sep-2026)					
	DC-MGT-UCSC-1S	UCS Central Per Server - 1 Server License	3	0.00	0.00
	DC-MGT-IS-SAAS-AD	Infrastructure Services SaaS/CVA - Advantage Unit Price: 40.70 Each for 2 Month Duration: 2.56 Years, Billing Frequency: Prepaid	3	1,250.47	3,751.41
Labor					
3.0	NET-PRO-SRVC	Installation & Deployment per SoW. DC: Compute	4	1,318.08	5,272.32

Notes: 220056716-157575-01

Additional Video Surveillance Servers
Cisco Systems TX | DIR-TSO-4167

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Total	90,316.74
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	90,316.74



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Purchase of Student Chromebooks Using Emergency Connectivity Funds

PRESENTER: Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The Federal Communications Commission (FCC) created the Emergency Connectivity Fund (ECF) to help schools and libraries provide tools to close the learning gaps in response to COVID.
- In 2022 Aledo ISD applied for, and was awarded \$857,000.00 in “ECF Wave 1” for the purchase of Chromebooks and an additional \$519,709.50 in “ECF Wave 3” for the purchase of Chromebooks.
- The Board of Trustees approved the purchase of all Chromebooks included in “ECF Wave 1” at the February 28, 2022 and June 20, 2022 regular board meetings.
- As discussed at the Regular Board Meeting on March 18th, Administration has received quotes for 1,624 Dell Chromebooks to utilize all remaining “ECF Wave 3” funds.
- The deadline to spend this “ECF Wave 3” funding is June 30, 2024.

FISCAL INFORMATION:

The \$519,680.00 cost of these student Chromebooks will be paid from the Emergency Connectivity Fund Wave 3 award.

ATTACHMENTS:

Quote from Dell Technologies

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of student Chromebooks from Dell Technologies using Emergency Connectivity Funds for \$519,680.00 as presented.



Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **May. 04, 2024**.

You can download a copy of this quote during checkout.

[Place your order](#)

Quote No.	3000174409926.1	Sales Rep	Keith Hugo
Total	\$519,680.00	Phone	(800) 456-3355, 6179268
Customer #	82002692	Email	Keith_Hugo@Dell.com
Quoted On	Apr. 04, 2024	Billing To	ACCOUNTS PAYABLE
Expires by	May. 04, 2024		ALEDO ISD
Contract Name	Texas Department of Information Resources (TX DIR)		1008 BAILEY RANCH RD ALEDO, TX 76008
Contract Code	C000000006841		
Customer Agreement #	TX DIR-TSO-3763		
Deal ID	26856136		

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Keith Hugo

Shipping Group

Shipping To	Shipping Method
ALEDO ISD BROOKS MOORE ALEDO ISD 117 VERNON RD ALEDO, TX 76008-3101 (817) 441-5184	Standard Delivery

Product	Unit Price	Quantity	Subtotal
Dell Chromebook 3110 2-in-1	\$320.00	1624	\$519,680.00

Subtotal:	\$519,680.00
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$519,680.00
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total: **\$519,680.00**

License Subtotal for Commitment Term: \$0.00

*Excludes Taxes

Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Prevent, respond and recover
from cyber threats

Managed Detection and Response Pro Plus

[Learn More](#)



Shipping Group Details

Shipping To

ALEDO ISD BROOKS MOORE
 ALEDO ISD
 117 VERNON RD
 ALEDO, TX 76008-3101
 (817) 441-5184

Shipping Method

Standard Delivery

Dell Chromebook 3110 2-in-1

Estimated delivery if purchased today:

Apr. 15, 2024

Contract # C000000006841

Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
Dell Chromebook 3110 2-in-1	210-BCGJ	-	1624	-
Intel Celeron N4500 (2 Core, 4M cache, base 1.1GHz, up to 2.8GHz), 4GB Memory, 64GB Storage	338-CMWN	-	1624	-
4GB 2933MHz LPDDR4 Non-ECC	370-AGYU	-	1624	-
64GB eMMC Hard Drive	400-BNIB	-	1624	-
11.6" HD (1366 x 768) Anti-Glare Touch, Camera & Microphone, WLAN Capable, with Pen Support	391-BGHM	-	1624	-
Single Point Non Backlit, English US 2n1	580-AJZY	-	1624	-
Intel Dual Band Wi-Fi 6 AX201 2x2 802.11ax 160MHz	555-BHJR	-	1624	-
3 Cell 42Whr Longlife Battery	451-BCWJ	-	1624	-
65W TYPE-C EPEAT Adapter	450-BCPZ	-	1624	-
Palmrest, No WFC	346-BHQU	-	1624	-
E4 Power Cord 1M for US	537-BBBL	-	1624	-
Quick Start Guide	340-CXHE	-	1624	-
LCD with touch	320-BENP	-	1624	-
Not Included	631-ABBH	-	1624	-
Chrome Education Upgrade	634-BYQI	-	1624	-
Fixed Hardware Configuration	998-GRBR	-	1624	-
Label C3, nonWFC, support Stylus, 3110V	389-EEIO	-	1624	-
System Shipment, Chromebook 3110 2-in-1	340-CXHF	-	1624	-
Intel 11th Gen Celeron CPU label.	389-DYFS	-	1624	-
BTS/BTP Smart Selection Shipment, Chromebook (VS)	800-BBQM	-	1624	-
Bottom Door	321-BHER	-	1624	-
Mail In Service after Remote Diagnosis, 1 Year	868-9745	-	1624	-
Dell Limited Hardware Warranty Initial Year	868-9746	-	1624	-

Subtotal:	\$519,680.00
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00
Total:	\$519,680.00

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

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Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15 , 2024

AGENDA ITEM: Consider Approval of Purchase of Instructional Materials for 2023 Bond Project Lynn McKinney Elementary School

PRESENTER: Amber Crissey, Assistant Superintendent of Curriculum and Instruction; Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The construction of Lynn McKinney Elementary School (LME) was included within the District's 2023 Bond Program. Included within these bond project costs were funds allocated for the purchase of materials and equipment to outfit this building to the same standard as other Elementary Campuses throughout the District.
- For the past several weeks, the District's Math, Science, Social Studies, and English Language Arts Instructional Specialists, as well as teachers in these subject areas, have undertaken the process of determining the instructional materials and equipment needed for the opening of LME that will be used to equip teachers with teaching and learning.
- The District has finalized material lists and quotes for materials and equipment necessary to ensure that students' learning experiences are consistent with other elementary schools in the District.
- **Reading Language Arts Instructional Materials \$72,338.09**
 - Instructional reading materials for phonological awareness, phonics, guided reading and shared reading
 - Vendors: Heinemann, Benchmark, Heggerty, Amplify, Really Great Reading
- **Mathematics Instructional Materials \$53,808.35**
 - Math curriculum materials and classroom math manipulatives
 - Vendors: SAVVAS, EAI Education, Heinemann, Region 4, Baker & Petsche Publishing, The Math Learning Center
- **Science and Social Studies Instructional Materials \$40,321.74**
 - Science equipment and social studies instructional materials
 - Vendors: SAVVAS, Wards, DBQ
- **Summary of Cost: \$166,468.18**

- This item was presented to the Board of Trustees for communication at the March 2024 regular board meeting.

FISCAL INFORMATION:

The cost of these instructional materials will be paid from 2023 Bond Program funds allocated for Lynn McKinney Elementary.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of the presented instructional materials in the amount of \$166,468.18 for the 2023 Bond Project Lynn McKinney Elementary.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Science and Career & Technical Education (CTE) Curriculum Adoption

PRESENTER: Candace Summerhill

BACKGROUND INFORMATION:

- In the fall of 2022, the State Board of Education (SBOE) issued *Proclamation 2024* to call for science, technology applications, and selected Career and Technical Education instructional materials to be considered for review. On December 1, 2023, TEA posted the list of adopted instructional materials on the agency website for review.
- Districts follow local policies and procedures for reviewing and selecting materials and the board is required to select final materials in an open meeting. The adopted materials are scheduled to go into classrooms in the 2024–2025 school year.
- The Aledo ISD Proclamation 2024 advisory committees were assembled to implement the following plan:
 - Determine evaluation criteria
 - Review materials from the SBOE adopted curriculum list
 - Select curriculum to be considered utilizing the evaluation criteria
 - Display the advisory committees' curriculum selections, which are all listed below, for public review Feb 26-March 8, 2024 and collect participant feedback
 - Review public feedback and make final selections for board consideration
- After careful consideration, the Aledo ISD Science Advisory Committee recommends the adoption of the following:
 - **K-8 Science, Biology, Chemistry and Physics:**
 - Texas Experience Science (SAVVAS)
 - Student and Teacher 4-Year Digital Licenses
 - Approximately \$392,255
 - **Integrated Physics & Chemistry (IPC)**
 - STEMscopes (Accelerate Learning)
 - Student and Teacher 2-Year Digital Licenses (53 students)
 - \$1,054.70
 - **Environmental Systems:**
 - Environmental Science: Sustaining Your World, 2nd Edition (Cengage)
 - Student and Teacher 2-Year Digital Licenses (53 students)
 - \$3,643.75
 - **Anatomy and Physiology:**

- Anatomy, Physiology, & Disease (Pearson)
 - Student and Teacher 2-Year Digital Licenses (90 students)
 - approximately \$9,998.75
- The CTE Advisory Committee recommends the adoption of the following:
 - **Medical Terminology & Principles of Applied Engineering:**
 - Introduction to Medical Terminology (Goodheart-Willcox)
 - 60 hardback textbooks includes teacher editions
 - Engineering Fundamentals: Design, Principles, and Careers (Goodheart-Willcox)
 - 30 hardback textbooks includes teacher editions
 - \$9,348.31
 - **Medical Assistant:**
 - Medical Assistant SkillsBuilder (Assessment Technologies Institute)
 - Student and Teacher 1-Year Digital Licenses (75 students)
 - \$6,328.06
 - **Fundamentals of Computer Science:**
 - Fundamentals of Computer Science (CodeHS, Inc.)
 - Student and Teacher 2-Year Digital Licenses (70 students)
 - \$6,860
 - **Instructional Practices in Education & Training (E&T):**
 - iCEV Instructional Practices (CEV Multimedia Ltd.)
 - 1-Year Digital Site License
 - \$1,775
- Summary of Cost:
 - Science: \$406,952.20
 - CTE: \$24,311.37
- The district has communicated with the community that the materials have been available and that all community members had the opportunity to review the materials. The district is reviewing any feedback received regarding the materials and is providing that feedback to the Board.
- Since the first read at the March 18th board meeting, the Astronomy and iCEV Engineering Design and Presentation course material has been removed from the list for adoption consideration. In addition, the iCEV Instructional Practices in Education and Training course quote has been modified from a 2-year quote to a 1-year quote.

FISCAL INFORMATION:

Materials will be purchased with Instructional Materials Allotment funds.

ATTACHMENTS:

Eight vendor quotes

ADMINISTRATIVE RECOMMENDATION:

Administration recommends the Board of Trustees adopt the listed science and CTE curriculum materials in the amount of \$431,263.57 to be implemented in the fall of 2024.



STEMscopes Quote

Quote/Invoice Number: 00104134
 Account Name: Aledo Independent School District
 Shipping Address: 1008 Bailey Ranch Rd
 Aledo, Texas 76008-3110
 United States

MAIL PAYMENTS TO:
 Division: Accelerate Learning Inc.
 Company Address: PO BOX 732464
 Dallas, 75373-2464

Created Date: 2/23/2024
 Prepared By: Courtney Foreman

The quantity below represents the total number of students for each grade level.

Product Name	ISBN	Grade	Quantity	Years	List Price	Sales Price	Total Price
PD Face to Face Science: New Teacher Implementation for Year 2+	979-8-89353-975-2		1.00	1 Year	\$2,500.00	\$0.00	\$0.00
PD Face to Face Science: STEMScopes Implementation Training Part 1	978-1-64305-792-7	K-12	1.00	1 Year	\$2,500.00	\$0.00	\$0.00
STEMscopes Science TX - IPC (2-year online subscription)	979-8-89192-193-1		53.00	2 Years	\$19.90	\$19.90	\$1,054.70

Subtotal: \$1,054.70
 Shipping: \$0.00
 Order Total: \$1,054.70

State laws require that we collect sales tax based on where our physical products are shipped to or used. If you wish to claim tax exemption we must have a Tax Exemption Certificate on file for you. Please submit your Tax Exemption Certificate by visiting [STEMscopes.com/contact](https://www.stemscopes.com/contact) so that we can update your account accordingly. If you are not tax-exempt and are not claiming tax exemption, please disregard this notice. Should you have any questions or concerns, please contact us.

STEMscopes Quote

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These Customer License Terms and Conditions (these "Terms") are a legally binding agreement between Accelerate Learning, Inc. d/b/a STEMscopes and/or Study Edge, Inc. /Math Nation (separately and collectively, "ALI") and the customer ("Customer") entering into an order (the "Order") that references these Terms. For the purposes of these Terms, ALI, STEMscopes, Study Edge, Inc. and Math Nation may be used interchangeably and refer to Accelerate Learning, Inc. d/b/a STEMscopes. In the event of any conflict between these Terms and the terms and conditions elsewhere in the Order, these Terms will supersede and govern as between ALI and Customer.

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TERM: Customer's license under these Terms will terminate upon the expiration of the applicable Order. In addition, ALI may terminate Customer's license or suspend Customer's access to the STEMscopes Content (in whole or in part) if Customer or its employees, contractors, or users materially breach any of these Terms.

PROFESSIONAL LEARNING: All professional learning sessions must have a delivery date scheduled with our professional learning department within 60 days of purchase. The actual delivery of the professional learning sessions should occur within 6 months of purchase unless part of a multi-year plan. All professional learning sessions left unscheduled after 60 days of purchase will be converted to a recorded webinar session and payment in full will be expected. All professional learning recordings will be available for 60 days after delivery. After 60 days, they will no longer be active.

Quote 5 - Aledo ISD: TX Experience Science K-12 Digital Only 4 Years + Experiences Kits

ISBN	Title	Grade	Bid Price	** Discount		10%	
				No Charge	No Charge	Total Dollars/Purchase	
				Quantity/Units	Savings	Quantity/Units	Total Price
TX Science K-5 Digital License							
9798213102963	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE K	K	\$ 55.00	64	\$ 3,520.00	574	\$ 31,570.00
9798213102970	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 1	1	\$ 55.00	65	\$ 3,575.00	588	\$ 32,340.00
9798213102987	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 2	2	\$ 55.00	69	\$ 3,795.00	624	\$ 34,320.00
9798213102994	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 3	3	\$ 55.00	64	\$ 3,520.00	573	\$ 31,515.00
9798213103007	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 4	4	\$ 55.00	65	\$ 3,575.00	585	\$ 32,175.00
9798213103014	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 5	5	\$ 55.00	61	\$ 3,355.00	549	\$ 30,195.00
K-5 subtotal				388	\$ 21,340.00	3,493	\$ 192,115.00

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ISBN	Title	Grade	Bid Price	No Charge		Total Dollars/Purchase	
				Quantity/Units	Savings	Quantity/Units	Total Price
TX Science 6-8 Digital License							
9798213024784	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 6	6	\$ 65.00	63	\$ 4,095.00	568	\$ 36,920.00
9798213024791	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 7	7	\$ 65.00	65	\$ 4,225.00	581	\$ 37,765.00
9798213024807	EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 8	8	\$ 65.00	60	\$ 3,900.00	543	\$ 35,295.00
6-8 subtotal				188	\$ 12,220.00	1,692	\$ 109,980.00

ISBN	Title	Grade	Bid Price	No Charge		Total Dollars/Purchase	
				Quantity/Units	Savings	Quantity/Units	Total Price
TX Biology							
9798213042122	MILLER LEVINE EXPERIENCE BIOLOGY 2025 TEXAS 4-YEAR LICENSE GRADE 9/12	9-12	\$ 80.00	60	\$ 4,800.00	541	\$ 43,280.00
TX Chemistry							
9798213041859	EXPERIENCE CHEMISTRY 2025 TEXAS 4-YEAR LICENSE GRADE 9/12	9-12	\$ 80.00	58	\$ 4,640.00	518	\$ 41,440.00
TX Physics							
9798213041798	EXPERIENCE PHYSICS 2025 TEXAS 4-YEAR LICENSE GRADE 9/12	9-12	\$ 80.00	8	\$ 640.00	68	\$ 5,440.00
HS subtotal				126	\$ 10,080.00	1,127	\$ 90,160.00
Shipping and Handling						0.0%	\$ -
Total				702	\$ 43,640.00	6,312	\$ 392,255.00

Quote 5 - Aledo ISD: TX Experience Science K-12 Digital Only 4 Years + Experiences Kits

Summary:

EXPERIENCES Classroom Materials Kits and refills are available at the following price:

Experiences Kit	
Grade K	\$ 829.00
Grade 1	\$ 1,079.00
Grade 2	\$ 1,079.00
Grade 3	\$ 1,487.00
Grade 4	\$ 2,408.00
Grade 5	\$ 2,455.00

Experiences Refill (1yr)	
Grade K	\$ 210.50
Grade 1	\$ 460.50
Grade 2	\$ 500.00
Grade 3	\$ 605.50
Grade 4	\$ 539.50
Grade 5	\$ 692.00
Grade 6	\$ 1,092.00
Grade 7	\$ 1,415.50
Grade 8	\$ 513.00

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*****The 10% discount is contingent on the purchase Texas Experience Science K-8, Biology, Chemistry, and Physics.***

[Please send final Purchase Orders to irvingsupport@savvas.com](mailto:irvingsupport@savvas.com)

Note: This is a Price Proposal. It is not a formal contract. Non-Contract prices are subject to change without notice.



Candace Summerhill
 Bilingual/ELL Director
 Aledo Ind School District
 1008 Bailey Ranch Rd
 Aledo, TX 76008-3110
 United States

Quote Number: 261870-1
Quote Creation Date: 03-10-2024
Quote Expiration Date: 09-30-2024

Quote Release: 1

**Aledo ISD - CTE - Anatomy and Physiology Digital Only 2yr
 Price Quote Summary**

Solution	Base Amount	Total
K-12 Career & Technical Education	\$ 9,998.75	\$ 9,998.75
Solution Subtotal	\$ 9,998.75	\$ 9,998.75
	Shipping & Handling	\$ 0.00
		Total \$ 9,998.75

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
K-12 Career & Technical Education Curriculumms				
Texas Programs - Anatomy, Physiology, & Disease for Texas, 2nd Edition ©2024				
9780138344702	** 2 ANATOMY, PHYSIOLOGY, & DISEASE FOR TEXAS -- MYLAB HEALTH SCIENCE WITH PEARSON ETEXT (OASIS DAC) (STANDARD BUNDLE)	79.99	125	\$9,998.75
	Texas Programs - Anatomy, Physiology, & Disease for Texas, 2nd Edition ©2024 Subtotal			\$ 9,998.75
	K-12 Career & Technical Education Curriculumms Subtotal			\$ 9,998.75
	Solution Subtotal			\$ 9,998.75
	Shipping and Handling			\$ 0.00
				Total \$ 9,998.75

** Contract Pricing has been applied to these items

Teacher Material provided online.

Please send final Purchase Order to: irvingsupport@savvas.com

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price quote via one of the following methods:

Please send final Purchase Order to: irvingsupport@savvas.com

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS. For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard payment terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will appear on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Damaged & Defective Products: If a print product, or the print component of a blended (print & digital) product, is received in damaged or defective condition, Savvas will issue a credit or replacement at no charge to the customer if the customer promptly (no later than 120 days) returns the damaged or defective product. Customers must report missing product immediately upon receipt.

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Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the anniversary of the original order date for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to shipment date. (the anniversary of the original order date unless changed). Changes can be made on the Subscription Worktext Site:

<https://worktext-subscriptions.savvas.com>

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Technical support services are included with purchase of Savvas digital products.

online help: <https://support.savvas.com/support/s/k12-curriculum-support-form>

phone: 1-800-848-9500

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To place your order: select [Submit Customer Purchase Order Here](#)

Confidential Price Quote (6408141)

[Submit Customer Purchase Order Here](#)

3/19/2024

Pricing on this Proposal Guaranteed: **9/30/2024**

Presented To: Michelle Yates (817) 441-8327, myates@aledoisd.org

Prepared By: Perry Nutt, 972-935-8860, perry.nutt@cengage.com

SHIP TO: ALEDO ISD
Michelle Yates
1 DEAN DR
ALEDO, TX 76008
USA

BILL TO: ALEDO ISD
Michelle Yates
1 DEAN DR
ALEDO, TX 76008
USA

Cengage Learning
ATTN: Order Fulfillment
10650 Toebben Drive
Independence, KY 41051
(800) 354-9706
<http://NGL.Cengage.com/CustomerSupport>

[View Quote in CAD](#)

Quoted Products: Proc 2024 Science - EnvSci Digital

Environmental Science

Qty	Update Qty	Product	Price	Quoted Price	Total
53		Environmental Science Sustaining Your World (w/SPAN support) TX, 1st K12 MindTap (2-year access) NATIONAL GEOGRAPHIC 1st Edition [K12, 2024] 9798214077598 / 8214077591 <i>Digital - 2-year Access</i>	\$62.50	\$62.50	\$3,312.50

Comments: **Processing Fee covers the costs of safely and efficiently onboarding K-12 students into our digital product whether through rostering, LMS integration, ClassLink integration, Google Classroom integration, self-registration or code-delivery. Fee covers careful handling of data to ensure privacy and accuracy along with the updating and handling of onboarding system**

Sub-Total: \$3,312.50
Processing Fee: \$331.25

TOTAL: \$3,643.75

[Submit Customer Purchase Order Here](#)

Thank you for your interest in Cengage Learning products.

disclosed to third parties outside recipient's organization without prior written consent of Cengage Learning.



Quote ID: QUO-24403-F0B6L3
Effective From: 3/20/2024
Effective To: 5/20/2024
Customer: Aledo High School
Total: \$6,328.06

Bill To:
Sarah Rhea 1000 Bailey Rd Aledo, TX 76008 US

Ship To:
Sarah Rhea 1000 Bailey Rd Aledo, TX 76008 US

Purchase Order No.	Customer ID	Shipping Method	Payment Terms	
	406793	Ground	Net 30	
Description	Quantity	Unit Price	Discount	Ext. Price
CCMA Prep Bundle 3.0 (Printed)	75	\$83.00		\$6,225.00
Avalara Tax Calculated	0	\$0.00		\$0.00

Subtotal:	\$6,225.00
S&H Fee:	\$103.06
Total:	\$6,328.06

Phone(800) 499-9092 Fax:(913) 661-6291
 EIN: 43-1948115 | GST# 802290502 RT0001
 National Healthcareer Association (NHA), a division of "Assessment Technologies Institute, LLC"
 ALL PRODUCTS ARE NONREFUNDABLE AND NONTRANSFERABLE
Remittance Only Address
 62280 Collection Center Drive
 Chicago, IL 60633-0622



Quote: Q-41904
Today's Date: 3/26/2024
Start Date: 8/1/2024
End Date: 7/31/2025

CEV Multimedia, LLC
 1020 SE Loop 289
 Lubbock, TX 79404
Phone 800/922-9965 * 806/745-8820
Fax 800/243-6398 * 806/745-5300
E-Mail customersupport@icevonline.com

BILL TO
 Aledo Independent School District
 1008 Bailey Ranch Rd
 Aledo, Texas 76008

SHIP TO
 Aledo Independent School
 District
 Timothy Rogers
 trogers@aledoisd.org

Purchase Order No.	Customer ID	Salesperson ID	Territory ID	Payment Terms
Pending	ALED0001	TX20	iCEV-CTE	Net 30

Qty	Item #	Description	Term	Ext. Price
1	8888640012002	TX - iCEV Child Development (Teacher Only)	12	\$1,775.00
TOTAL:				\$1,775.00

iCEVonline.com CANCELLATION & REFUND POLICY
No charge for cancellation within 30 days of receipt of purchase order.
No cancellation or refund after 30 days of receipt of purchase order.

Quote valid for 90 days

CodeHS & Aledo Isd Proclamation 2024 Computer Science Quote

February 23, 2024

Summary

This quote outlines pricing for CodeHS’s state adopted computer science courses:

Course	Number of Students	Number of Teachers	Number of Schools
TX Fundamentals of Computer Science	20	2	2
TX Computer Science 1	50	2	1
TX Computer Science 2	0	0	0
TX Foundations of Cybersecurity	0	0	0
Total	70	4	3

Learn more about the courses and features of the CodeHS platform at:

<https://codehs.com/TXadoption>

Licenses/Services Overview

District Pro Teacher License: This license includes access to all Pro and district features for a single teacher, as well as all gradebook, progress tracking, lessons, lesson plans, customization, and district administrator features. Learn about everything offered in CodeHS Pro:

<https://codehs.com/pro/>

District Pro Student License: This license includes access to all Pro and district features for a single student, as well as all gradebook, progress tracking, lessons.

School Setup Fee: Fee to set up a school within the CodeHS system. Waived.

Teacher Professional Development Membership: Includes one year of online access to online PD courses, micro-credentials, exclusive live and recorded teacher workshops. Learn more about the CodeHS Professional development membership: <https://codehs.com/pd/membership>

Additional Professional Development options including on-site and virtual sessions are available for an additional cost. Contact CodeHS for more information.

CodeHS Package Options

Option 1 - One Year

PD Membership included for free for just the 2024-2025 school year.

Items	Start Date	End Date	Quantity	Sales Price	Total Price
Pro Teacher License HS (District)	7/1/2024	6/30/2025	4	\$0.00	\$0
Pro Student License	7/1/2024	6/30/2025	70	\$49.00	\$3,430
Teacher Professional Development Membership	7/1/2024	6/30/2025	4	\$0.00	\$0
School Setup Fee	7/1/2024	6/30/2025	3	\$0.00	\$0
Total Price (2024-2025 School Year)					\$3,430

Option 2- Two Year

PD Membership included for free for just the 2024-2025 school year.

Items	Start Date	End Date	Quantity	Sales Price	Total Price
Pro Teacher License HS (District)	7/1/2024	6/30/2026	4	\$0.00	\$0
Pro Student License	7/1/2024	6/30/2026	70	\$98.00	\$6,860
Teacher Professional Development Membership	7/1/2024	6/30/2026	4	\$0.00	\$0
School Setup Fee	7/1/2024	6/30/2026	3	\$0.00	\$0
Total Price (2024-2026 School Year)					\$6,860

Option 3 - Four Year

PD Membership included for free for just the 2024-2025 school year.

Items	Start Date	End Date	Quantity	Sales Price	Total Price
Pro Teacher License HS (District)	7/1/2024	6/30/2028	4	\$0.00	\$0
Pro Student License	7/1/2024	6/30/2028	70	\$176.40	\$12,348
Teacher Professional Development Membership	7/1/2024	6/30/2025	4	\$0.00	\$0
School Setup Fee	7/1/2024	6/30/2028	3	\$0.00	\$0
Total Price (2024-2028 School Years)					\$12,348



Goodheart-Willcox Publisher

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Phone: 1.800.323.0440 • Fax: 1.888.409.3900
www.g-w.com • custserv@g-w.com

Duns No. 00517-6706
U.S. Fed I.D. 36-2135994
Canada BN: 855264339

QUOTE

Account Number 0007600800
Quote Number 14648127
Quote Date 2/22/2024

Bill To:

ALEDO IND SCHOOL DISTRICT
1008 BAILEY RANCH RD
ALEDO TX 76008-3110

Ship To:

ALEDO IND SCHOOL DISTRICT
TIM ROGER
1008 BAILEY RANCH RD
ALEDO TX 76008-3110

Please refer to your Account Number and Process Number on all correspondence.

Email Address troger@aledoisd.org

Process No.	Process Date	Purchase Order Number	Shipped Via		Expiration Date	
14648127	2/22/2024	QUOTE: 02/22/24 11:56:38 AM	*** FEDEX GROUND ***		10/31/2024	
ISBN	Quantity	Item	Title (©)	List Price	Disc. %	Net Extended Price
9781649253217	60	TXT	TXT INTRO MEDICAL TERMINOLOGY (2023)	133.28	25.00	5,997.60
9798889991212	1	OIR	OIR TX ENGINEERING FUND 8YR EM (2023) DESK COPY	0.00	.00	0.00
9798889994268	2	OIR	OIR TX INTRO MEDICAL TERM 8YR EM(2023) DESK COPY	0.00	.00	0.00
9781649259752	30	TXT	TXT ENGINEERING FUNDAMENTAL (2023)	133.28	25.00	2,998.80
Sub-Total		Sales Tax		Shipping Charge		PAY THIS AMOUNT 9,348.31
8,996.40		0.00		351.91		

Shipping Charges are good for 30 days from date of quote.

Page Number 1 of 1

Tax to be collected is estimated.

Free items available only with purchase of student items direct from Goodheart-Willcox.

Please send tax exemption certificates to taxcert@g-w.com.

- | | | |
|------------------------------|--------------------------------|----------------------------------|
| BDL Bundle | OG Observation Guide | SG Study Guide |
| BSK BrightSpace Packet | OIR Online Instructor Resource | SHP Shop Manual |
| BSL BrightSpace License | OLS Online Learning Suite | TAW Teacher's Annotated Workbook |
| CCL Common Cartridge License | OSC Online Student Center | TE Teacher's Edition |
| CCK Common Cartridge Packet | OT Online Textbook | TSE Exam View Test Software |
| CUR Curriculum Center | PP PowerPoint | TXT Textbook |
| EBI Ebook Instructor | RCD Instructor's Resource CD | WB Workbook |
| EBS Ebook Student | SDG Software Design Guide | |
| LM Lab Manual | | |



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Purchase of Vehicle for Agriculture Education Program

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The District currently has one (1) truck that is most often used by the Agriculture Education Program to transport cattle and other animals, as well as student created/built items, to shows and events in the gooseneck trailer. If available, this truck is also occasionally used by the Athletics and Maintenance Departments when needed.
- The current truck is a 2013 Dodge 3500 diesel, flatbed dually that is capable of pulling the District's gooseneck trailer when fully loaded. It has 153,341 miles on it and is becoming increasingly costly to maintain.
- Due to the age and mileage of this truck, district staff is recommending the purchase of a replacement truck and using the current truck as a back-up.
- The replacement truck being recommended for purchase is similarly equipped as the current truck: a one ton, dually, 4x4 diesel crew cab truck with flat bed and equipped to pull a gooseneck trailer.
- To get the best pricing available to the District, district staff contacted four (4) dealerships that could provide government assistance discount pricing to municipal entities.
- Each of the four (4) dealerships contacted provided a quote for consideration. The quote provided by Bayer Motor Company, Inc. provided the best pricing of \$69,212.50 and they have this unit in stock.

FISCAL INFORMATION:

The cost of \$69,212.50 will be paid from budgeted funds in General Fund 199 if needed to meet the 2023-2024 Career and Technical Education spending requirements or 2023 Bond Program interest income earnings.

ATTACHMENTS:

Quote from Bayer Motor Company, Inc.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of one (1) 2024 Chevrolet Truck from Bayer Motor Company, Inc. as presented.



1101 W CENTRAL • COMANCHE, TX 76442 • 888-242-7299
www.BayerMotor.com



Purchase Agreement

Josh Mahan
Bayer Motor Co Inc
1101 W Central Ave
Comanche, TX 76442

Buyer	Co-Buyer	Vehicle
Aledo Isd Aledo Isd Aledo, TX D: (817) 614-1003, E: (817) 614-1003, C: (817) 614-1003 sbond@aledoisd.org		2024 Chevrolet Silverado 3500HD Work Truck VIN: 1GC4YSEY8RF343539 Stock #: 52662 Mileage: 5

Purchase Details	
Retail Price:	\$71,520.00
Sales Price:	\$71,520.00
Savings:	\$0.00
Accessories:	\$0.00
Non Tax Fees:	\$42.50
Doc Fee:	\$150.00
Total Taxes:	\$0.00
Total Sales Price:	\$71,712.50
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$2,500.00
Cash Down:	\$0.00
Cash Price:	\$69,212.50

X

Customer Signature

X 

Manager Signature

Date

Date

Disclaimer:

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