

LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
Board of Trustees



Regular Meeting

Monday, March 18, 2024 5:30 PM

Meetings of the Board are held at 104 Swisher Rd., Lake Dallas, TX 75065

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

Agenda

1. **Call to Order, Roll Call, and Establishment of Quorum**
2. **Moment of Silence and Pledges of Allegiance**
3. **Student/Staff Report/Recognitions**
 - 3.A. **Student Success:** CE Announcements Team Recognition
 - 3.B. **Student Success:** LDHS Student Council
 - 3.C. **Student Success:** Region 2 UIL Solo & Ensemble Success
 - 3.D. **Student Success:** LDHS Visual Arts Scholastic Event (VASE)
 - 3.E. **Student Success:** 2024 UIL Animation Success
 - 3.F. **Student Success:** Texas Theater Scholar Awards
 - 3.G. **Faculty & Staff Engagement:** Transportation Staff Recognition
 - 3.H. **Faculty & Staff Engagement:** March Teachers & Employees of the Month
4. **Executive Session**

The open session of the meeting will adjourn. The Board of Trustees will reconvene in executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code). The Board of Trustees will reconvene in open session to take any final action, decision, or vote on a matter deliberated in executive session.

- A. Private consultation with the Board's attorney (TGC 551.071)
- B. Discussing or deliberating purchase, exchange, lease or value of real property (TGC 551.072)
- C. Discussing or deliberating negotiated contract for prospective gift or donation to the school district (TGC 551.073)

- D. Discussing or deliberating appointment, employment, evaluation, reassignments, duties, discipline, or dismissal of a public officer (TGC 551.074)
- E. Discussing or deliberating the deployment, or specific occasions for implementation of security personnel or devices; or a security audit (TGC 551.076)
- F. Discussing Security Matters regarding Emergency Operations Plans, Safety, and Security Audits (TEC 37.109)
- G. Discussing or deliberating discipline of a public school child or employee complaint against another employee (TGC 551.082)
- H. Discussing or deliberating a public school child which reveals personally identifiable information (TGC 551.0821)
- I. Investigation; exclusion of witness from a hearing during examination of another witness (TGC 551.084)
- J. Discussing economic development negotiations or offer of financial or other incentive to business prospects (TGC 551.086)

5. Public Comment

At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting. Individuals who wish to participate during the Open Comment portion of the meeting shall sign up with the presiding officer or designee before the meeting begins as specified in the Board’s procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. An individual’s comments to the Board shall not exceed five minutes per meeting.

6. CONSENT AGENDA ITEMS

Consent Agenda Items are items identified as routine, procedural, informational or self-explanatory presented as a single motion to be acted on at one time.

6.A. Consideration/Approval of the Minutes of the February 26, 2024, Regular Meeting Minutes

6.B. Consideration/Approval of the Minutes of the March 4, 2024, Board Workshop Meeting Minutes

6.C. Consideration/Approval of the January 2024 Monthly Financial Statements

6.D. Consideration/Approval of DED(LOCAL)

6.E. Consideration/Approval of Professional Contracts for 2024-2025

7. ACTION ITEMS

7.A. *Efficient Operations:* Consideration/Approval of the Construction Documents for Phase 2, Part 2A at Lake Dallas High School.

7.B. *Efficient Operations:* Consideration/Approval of the Design and Development phase for Phase 2, Part 2B of the 2019 Bond Projects at Lake Dallas High School

8. Calendar, Announcements & Information

- 8.A. **Upcoming Meetings & Events**
9. **Executive Session (if needed)**
10. **Adjournment**



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COMMUNITY SUPPORT



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EFFICIENT OPERATIONS



Corinth Elementary Announcements Team Recognition

Presenter: Jessica Bovan

Event: LDISD Board of Trustees Meeting

Date: March 18, 2024



Corinth Elementary Announcements Team

- Consists of 5th grade students
- Directed and produced by the students
- Announcements played in classrooms each morning



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EFFICIENT OPERATIONS



Corinth Elementary Announcements Team



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EFFICIENT OPERATIONS



Corinth Elementary Announcements Team



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Corinth Elementary Announcements Team



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LDHS Student Council

Presenter: Katelyn Kutch

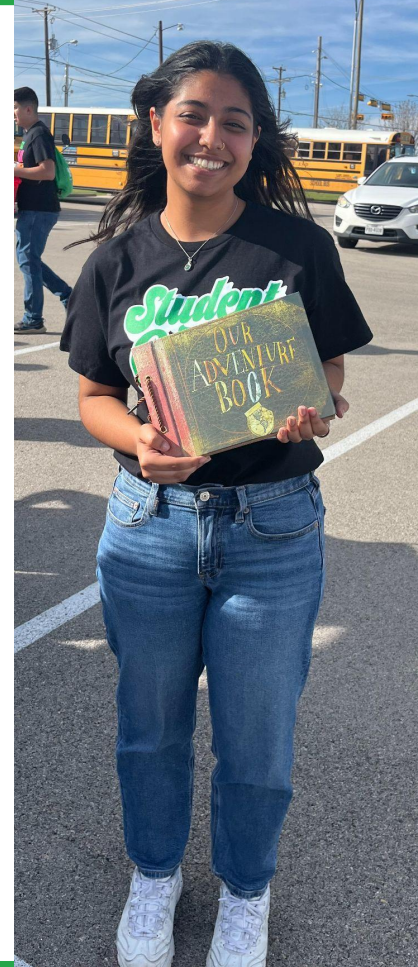
Event: LDISD Board of Trustees Meeting

Date: March 18, 2024



Spring Conference

- LDHS StuCo earned “Sweepstakes” for the 9th year in a row.
- Our scrapbook won in the traditional category for the first time, ever! (out of over 20 schools)
 - Created by Historian Amia Dhadha
- Submitted a “Table Talk” that we will be presenting at the State Conference in April.



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EFFICIENT OPERATIONS



Projects Throughout the Year

- Homecoming!
 - Parade
 - Pep Rally
 - Dance

HOCO DRESS UP DAYS! 9/11-9/16



- Staff Appreciation



- Shattered Dreams
 - Coming up April 5th



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Region 2 UIL Solo and Ensemble Results

Presenter: Denise Kennedy
Event: LDISD Board of Trustees Meeting
Date: March 18, 2024



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EFFICIENT OPERATIONS



Region 2 UIL Solo & Ensemble Results

- On Saturday, February 24, 2024, Lake Dallas High School hosted the annual UIL Region 2 Solo and Ensemble contest. This event is comprised of individual and small ensemble performances that are judged by highly-qualified area professionals.
- The schools who participated in this event included Lake Dallas HS, Denton HS, Ryan HS, Guyer HS, Hebron HS, Argyle HS, and Eaton HS.



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EFFICIENT OPERATIONS



Region 2 UIL Solo & Ensemble Results

- 72 members of the Falcon Band program participated.
- Our student members participated in 63 solo events and 7 ensemble events throughout the 8-hour event. While these students were not competing against each other, they were competing against a standard that has been established by UIL Music Committee.



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EFFICIENT OPERATIONS



Region 2 UIL Solo & Ensemble Results

- We are pleased to announce that our members earned 33 Superior ratings and 25 Excellent ratings for their solo performances.
- 18 of the Superior rated solos performed at such a high level that they were certified to participate at the UIL Texas State Solo and Ensemble contest scheduled for late May 2024, in Austin, Texas.
- Additionally, 6 ensembles, comprised of 31 students, received Superior ratings and were also certified for the Texas State Solo and Ensemble contest.



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EFFICIENT OPERATIONS



State Qualifiers - Soloists

- Flute Solo
 - Dylan McKinney
 - Rebecca Skousen
 - Presley Sloan
- Oboe Solo
 - Jennifer Gutierrez
- Bassoon Solo
 - Naomi Kitamura
- Bb Clarinet Solo
 - Vincent Calderon
 - Caden Hedrick
- Alto Saxophone Solo
 - Kei Maeda
 - Andrew Schaeffer
- Bari Saxophone Solo
 - Harrison Litchfield



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EFFICIENT OPERATIONS



State Qualifiers - Soloists

- Trombone Solo
 - Esther Kitamura
- Euphonium Solo
 - Bryce Benko
- Multi Percussion Solo
 - Ethan Reed
- Keyboard Solo
 - Addie Clemens
 - Jaxsen Fisher
 - Claire Hale
 - Dani Sanders
 - Emily Skousen



STUDENT SUCCESS



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EFFICIENT OPERATIONS



State Qualifiers - Ensembles

- Woodwind Trio
 - Vincent Calderon
 - Jennifer Gutierrez
 - Dylan McKinney
- Flute Trio
 - Khanh Cai
 - Rebecca Skousen
 - Presley Sloan
- Mixed Clarinet Quartet
 - Paola Albarez
 - Ethan Glowney
 - Paul Haney
 - Caden Hedrick



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EFFICIENT OPERATIONS



State Qualifiers - Ensembles

- Horn Quartet
 - Enzo Fernandez
 - Ashlyn Meins
 - Ellie Parks
 - Taryn Walimaa
- Percussion Ensemble 1
 - Addie Clemens
 - Anna Do
 - Jaxsen Fisher
 - Zachary Kennedy
 - Ethan Reed
 - Ryan Richey
 - Dani Sanders
 - Brandon Stewart



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EFFICIENT OPERATIONS



State Qualifiers - Ensembles

- Percussion Ensemble 2
 - Peyton Boyer
 - Kieran Ford
 - Claire Hale
 - John Im
 - Dawson Kimbrell
 - Nathan McCoy
 - Kayden Rice
 - Emily Skousen
 - Molly Walker



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EFFICIENT OPERATIONS

Any Questions?



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LDHS Visual Art Scholastic Event

Presenter: Jeanette Murray, HS Art Teacher

Event: LDISD Board of Trustees Meeting

Date: March 18, 2024



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EFFICIENT OPERATIONS



Regional VASE Competition

- Visual Arts UIL equivalent
- Region-wide, 1,679 student artworks were juried, and 153 advanced to State
- 29 LDHS students with 36 artworks participated
- EVERY LDHS student and artwork received a Superior rating and is a Regional Medalist! An LD first in 23 years!!!



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Adina Clemens, Amelia Banyaga - double medal winner, Amanda Barraza, Sophie Cone, Sydney Cox, Traeh Davis, Amia Dhadda - double medal winner, Anna Do, Tristan Dorrall, Kaylee Fengler, Cassidy Forehand, **Rylee Garrison - State Qualifier**, Emma Gonzales - double medal winner, Adyson Jolley, Tessa Knop, Mackenzie Krailo - double medal winner, Alexis Mabbun, Katelyn McCurdy, **Mya Murphy - double medal winner and State Qualifier**, Andrea Montes, Helene Palacio, Ellie Parks - double medal winner, Arianna Roberts, Sara Tilley, Oscar Torres, Quinton Tran, **Jazz True-Wilkerson - State Qualifier**, Abryelle Valceus - double medal winner, Katie Wilcox



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EFFICIENT OPERATIONS



3 LDHS Students advance to State!

- **Rylee Garrison**, Freshman
- **Mya Murphy**, Senior
- **Jazz True-Wilkerson**, Sophomore
- They will compete on April 27th at San Marcos High School in San Marcos, TX



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Rylee Garrison, *Flower Puzzle*



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Mya Murphy, *Intergalactic*



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Jazz True-Wilkerson, *Starburst Bouquet*



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Jazz, Mya, and Rylee



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EFFICIENT OPERATIONS



2024 UIL Animation Success

Presenter: Kylie Butler

Event: LDISD Board of Trustees Meeting

Date: March 18, 2024



LDHS Animation Program

- Part of the CTE department
- Covers traditional and contemporary approaches to animation, with a focus on TV and film
- Students receive extensive training using industry-standard software
- Highly relevant skills to an increasingly media-rich and content-driven market



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Our Students Learn About...

- History of Animation
- Production Pipeline, i.e. "script-to-screen"
- Animation Principles, Techniques, Considerations
- Knowledge of 2D and 3D Software Applications
- Project Management and Collaborative Skills
- Essential Career Skills, e.g. building a portfolio



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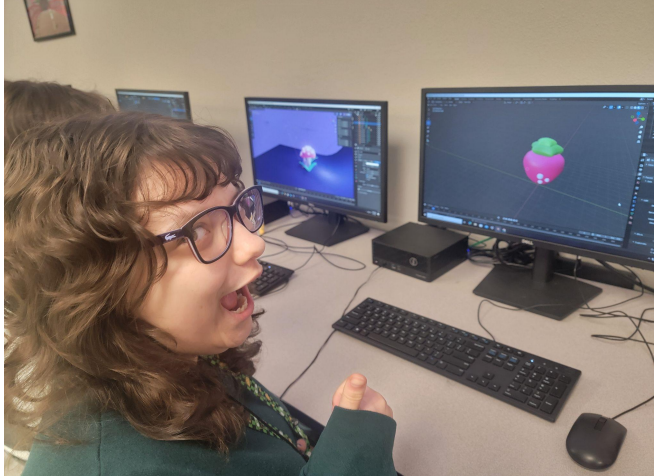
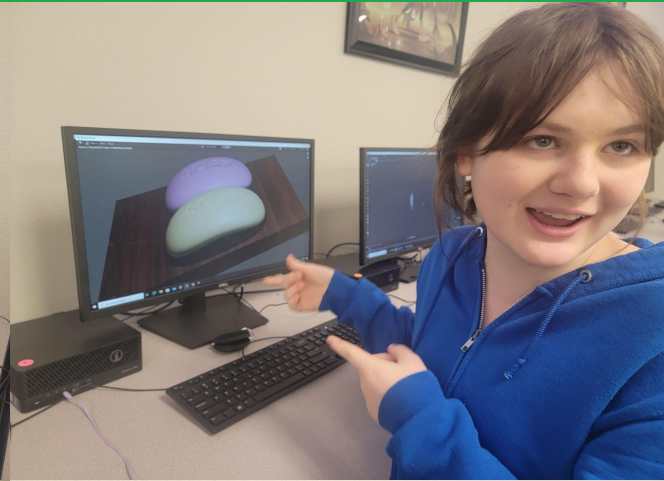
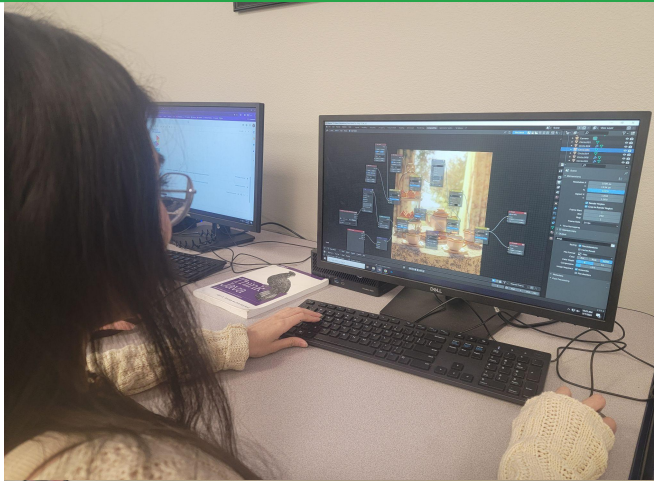
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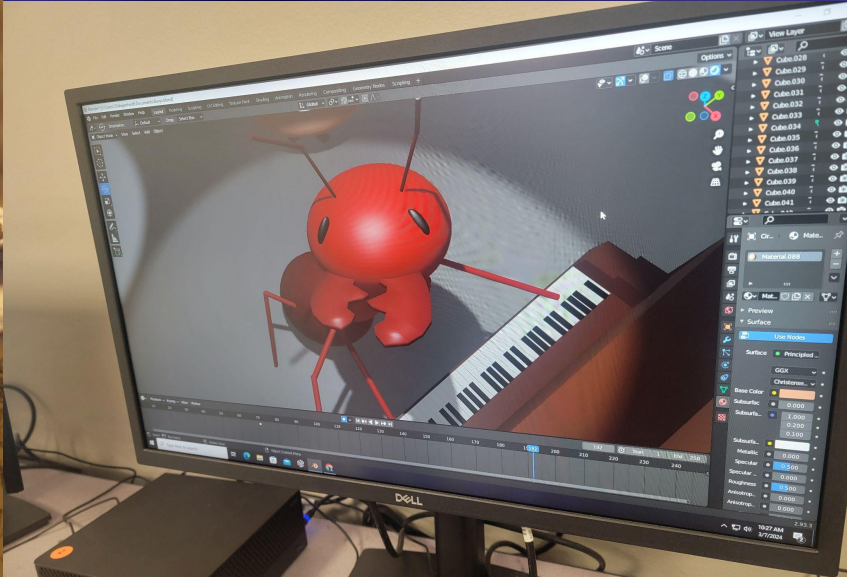


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UIL Young Filmmaker's Contest

- Held every year to celebrate outstanding achievement in student filmmaking
- Features student short films in a number of categories including live action, traditional animation, and digital animation
- Finalists have their films screened before a live audience at UT campus in Austin



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The Filmmaking Process

- In addition to their classwork, Advanced Animation and Practicum students like Bianka are given the long-term task of making an animated short film for UIL.
- The process typically takes months of thoughtful planning and execution to deliver a quality end product—even for a small group of students.



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The Filmmaking Process

- Bianka elected to create her film as a solo endeavor, working diligently every single day both in and outside of the classroom.
- Her outstanding work ethic was rightfully rewarded at the 2024 UIL film festival, where she earned *State Second Runner-Up* for the Digital Animation 5A Category—our highest placement in school history!



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"Mystery Knight"

Bianka Gonzalez Lougheed



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Congratulations!

We are so proud of Bianka for her outstanding achievement and all of our talented young filmmakers who competed this year!

#FalconProud



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Any Questions?



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Thespian Scholar Distinction Award

Presenter: Nicole Probst & Melissa Shamp

Event: LDISD Board of Trustees Meeting

Date: March 18, 2024



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Thespian Scholar Distinction Award

- Active participant in the Theatre program
- Minimum cumulative GPA 3.0
- In good standing the Thespian Troupe 4101
- Exhibits behavior and good moral character



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Thespian Scholar Distinction Award 2024 Recipients

Hannah Shamp
Sophomore



Hannah Davis
Junior



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EFFICIENT OPERATIONS



Transportation Department Recognition

Presenter: Wes Eversole, Deputy Superintendent/CFO

Event: LDISD Board of Trustees Meeting

Date: March 18, 2024



TRANSPORTATION TEAM SPRINGS INTO ACTION

- On January 24, 2024, the LDHS Campus was experiencing odors of natural gas. After hours of examination by the LDISD Facilities and Maintenance Team, Atmos Energy, and local First Responders, the cause of the odor was unable to be determined. For the safety of our staff and students, the decision was made to conduct an early release of the LDHS campus.



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EFFICIENT OPERATIONS



TRANSPORTATION TEAM SPRINGS INTO ACTION

- Bus Drivers with LDISD Transportation responded quickly when they got the call that students would need safe transportation home. They arrived at LDHS within the hour to pick up and transport students.
- This speedy response and dedication to the safety of our students did not go unnoticed!



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February Teachers & Employees of the Month

Presenter: Dr. Kristin N. Brown, Superintendent

Event: LDISD Board of Trustees Meeting

Date: March 18, 2024



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EFFICIENT OPERATIONS



Teachers and Employees of the Month

RECOGNIZED TEACHERS

- Tiffany Willis, CE
- Taylore Rimling, LDE
- Michelle Keshler, SSE
- Stephanie Sloan, LDMS
- Melissa Shamp, LDHS

RECOGNIZED EMPLOYEES

- Diane Martin, CE
- Suzanne Murray, LDE
- Cheryl Phillips, SSE
- Sylvia Puga, LDMS
- Stephanie Canales, LDHS
- Daysi Ormeno, Transportation
- Sherry Morris, Child Nutrition
- Kelly Cade, Child Care
- Ninibeth Hernandez, Facilities & Operations
- Jimmy Schaefer, Central Office



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Minutes of Regular Board Meeting

The Board of Trustees

Lake Dallas Independent School District

A Regular Meeting of the Board of Trustees of Lake Dallas Independent School District was held Monday, February 26, 2024, beginning at 5:30 PM at 104 Swisher Rd., Lake Dallas, TX 75065.

PRESENT: President Lance Stacy, Vice President Ginger Collier, Secretary Mark Tucker, Trustees Scott Baird, Bruce Smith, Alicia McKinley, Aaron Appleby and Superintendent Dr. Kristin N. Brown

1. Call to Order, Roll Call, and Establishment of Quorum – 5:30 PM

2. Moment of Silence and Pledges of Allegiance

President Lance Stacy led the moment of silence, and the pledges of allegiance were led by LDMS Student Council members.

3. Student/Staff Report/Recognitions

A. *Student Success:* LDMS Student Council Recognition

John Fabro, LDMS Student Council Advisor, recognized the LDMS Student Council members for their success in being named a District President School, receiving "Outstanding" and "Sweepstakes" for the 8th year in a row and having submitted their application for National Gold Council of Excellence.

B. *Student Success:* LDMS Band Recognition

Felicia May, LDMS Band Director, recognized 4 students who achieved a place on the UIL Region 2 All Region Band and 1 student who served as an alternate

- Liza Lee, 3rd Chair Oboe, Wind Symphony
- Jonas Thompson, 10th Chair Clarinet, Concert band.
- Janiyah Hartsfield, 11th Chair Clarinet, Symphonic band.
- Gael Perez, 4th Chair Bass Clarinet, Symphonic band.
- Caden Ehmer, Trombone, alternate

C. *Student Success:* LDMS Choir Recognition

Kristina Reed-Erwin, LDMS Choir Director, recognized recognize the following students for their placement into the UIL All Region Choir.

- Alexa Muniz, 1st Chair Soprano 2
- Helen Stratton, 8th Chair Soprano 1
- Kylee Agbley, 27th Chair Soprano 2

D. *Student Success:* Take Care of Texas Finalist-Kelsey Plaisier

Mollie Avelino, LDHS Principal, recognized LDHS Junior Kelsey Plaisier for being selected as a finalist in the state-wide Take Care of Texas video contest. Students were tasked to create a short video that shows positive ways to Take Care of Texas. Kelsey's video was played during the presentation.

E. *Student Success:* LDHS Students Going Above and Beyond

Mollie Avelino, LDHS Principal, highlighted two students who assisted the HS staff during the January natural gas incident.

- Ben Silva
- Nizza Sandoval

- F. **Faculty & Staff Engagement:** Emergency Response Recognition of Maintenance/Facilities & Child Nutrition
Wes Eversole, Deputy Superintendent/CFO, recognized our maintenance, facilities, and child nutrition employees for their rapid response to the boil water noticed issued by the City of Corinth on January 18, 2024, by supplying bottled water, hand sanitizer, and making alterations to food preparation at Corinth Elementary and Lake Dallas High School.
- G. **Faculty & Staff Engagement:** February Teacher & Employee of the Month
Dr. Kristin N. Brown, Superintendent, recognized the 15 staff members selected as Teachers and Employees of the Month for January. A video highlighting the February Teachers and Employees of the Month was shown during Executive session.

January Teachers of the Month

- Ashley Jandres, CE
- Donna Foster, LDE
- Kami Tipps, SSE
- Eric Delgadillo, LDMS
- Sonia Ferrell-Foutch, LDHS

January Employees of the Month

- Marianne Carter, CE
- Sandra Sauz, LDE
- Sandy Bowen, SSE
- Juli Brochu, LDMS
- Jaclyn Salgado, LDHS
- Mike Gilbert, Transportation
- Monica Hurley, Child Nutrition
- Mayra Roque, Childcare
- Skylar Farr, Facilities and Operations
- Gerry Hamilton, Central Office

4. Executive Session

The open session of the meeting adjourned at 5:59 pm. The Board of Trustees moved to executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code).

The Board reconvened to open session at 6:40 pm.

5. Public Comment

Persons desiring to address the Board of Trustees were given the opportunity to sign up to speak. No one signed up to speak to the Board.

6. PUBLIC HEARING

- A. **Student Success:** 2022-2023 Lake Dallas ISD Texas Academic Performance Report (TAPR)
Kelly O'Sullivan, Associate Superintendent of C&I, presented the 2022-2023 Texas Academic Performance Report results for Lake Dallas ISD. There were no questions from the public.

7. **CONSENT AGENDA ITEMS**

Consent Agenda Items are items identified as routine, procedural, informational or self-explanatory presented as a single motion to be acted on at one time.

It was MOVED by Bruce Smith and SECONDED by Mark Tucker to approve the Consent Agenda as presented.

- A. Consideration/Approval of the Minutes of the January 22, 2024, Regular Meeting**
- B. Consideration/Approval of the Minutes of the February 5, 2024, Board Workshop Meeting**
- C. Consideration/Approval of the December 2023 Financial Statements**
- D. Consideration/Approval of Soccer Goal Donation to Corinth Elementary School**
A parent requested to donate a pair of 12'x6' FORZA Steel42 soccer goals valued at \$662.37 to Corinth Elementary School.
- E. Consideration/ Approval of Policy DCE(Local)**
The addition of Board Policy DCE(LOCAL) which governs non-Ch 21 contracts for LDISD administrators was presented to the board.
- F. Consideration/ Approval of Policy DEC(Local)**
Addition of "Payment for Accumulated Leave Upon Retirement" to existing DEC(LOCAL) board policy was presented to the Board.
- G. Consideration/Approval of Administrator Contracts for 2024-2025**
Administrative contracts for 2024-2025 had been reviewed and submitted for approval
MOTION PASSED 7-0.

8. **ACTION ITEMS**

- A. *Efficient Operations:* Consideration/Approval of Guaranteed Maximum Price for Phase No. 2, Part 1 of the 2019 Bond**
Wes Eversole, Deputy Superintendent/CFO, presented information on the Guaranteed Maximum Price for Phase 2, Part 1 of the 2019 Bond projects at Lake Dallas High School. The total guaranteed maximum price (GMP) for those projects is \$3,496,631.

It was MOVED by Aaron Appleby and SECONDED by Scott Baird to approve the Guaranteed Maximum Price for Phase 2, part 1 of the 2019 Bond Projects at Lake Dallas High School in the amount of \$3,496,631.

MOTION PASSED 7-0.

- B. *Efficient Operations:* Consideration/Approval of Local Policy Update 122**
Dr. Kristin N. Brown, Superintendent, presented the TASB Local Policy Update 122 which reflects recent legislation and TASB recommendations to the Board for approval.

It was MOVED by Bruce Smith and SECONDED by Alicia McKinley to approve TASB Update 122 as presented.

MOTION PASSED 7-0.

- C. *Efficient Operations:* Consideration/Approval of District of Innovation Plan Amendments**
Dr. Kristin N. Brown, Superintendent, presented the District of Innovation Plan Amendments to the board for approval.

It was MOVED by Scott Baird and SECONDED by Ginger Collier to approve the District of Innovation Plan Amendments as presented.

MOTION PASSED 7-0

- D. **EFFICIENT OPERATION:** Consideration/Approval of the Resolution Regarding Chaplains as Volunteers
Dr. Brown, Superintendent, presented the Resolution Regarding Chaplains as Volunteers.

It was **MOVED** by Bruce Smith and **SECONDED** by Aaron Appleby to approve the resolution as presented.

RECORD VOTE (Yea or Nay)

- Lance Stacy, President **(Yea)**
- Ginger Collier, Vice President **(Yea)**
- Mark Tucker, Secretary **(Yea)**
- Bruce Smith, Trustee **(Yea)**
- Scott Baird, Trustee **(Yea)**
- Aaron Appleby, Trustee **(Yea)**
- Alicia McKinley, Trustee **(Yea)**

- E. **Efficient Operations:** Consideration/Approval of Board Resolution in Support of a Fair and Transparent Accountability System
Dr. Kristin N. Brown, Superintendent, presented the Board Resolution in Support of a Fair and Transparent Accountability System for approval.

It was **MOVED** by Scott Baird and **SECONDED** by Alicia McKinley to approve the resolution as presented.

MOTION PASSED 7-0

9. CALENDAR, ANNOUNCEMENT & INFORMATION

A. Upcoming Meetings & Events

A list of upcoming events occurring between board meetings was presented.

10. Executive Session (if needed)

The open session of the meeting will adjourn. The Board of Trustees will reconvene in executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code). The Board of Trustees will reconvene in open session to take any final action, decision, or vote on a matter deliberated in executive session.

The Board did not move to Executive Session.

11. Adjournment

The meeting was adjourned at 7:31 pm.

Lance Stacy, Board President

Mark Tucker, Board Secretary

Minutes of Board Workshop

The Board of Trustees

Lake Dallas Independent School District

A Regular Meeting of the Board of Trustees of Lake Dallas Independent School District was held Monday, March 4, 2024, beginning at 5:30 PM at 104 Swisher Rd., Lake Dallas, TX 75065.

PRESENT: President Lance Stacy, Vice President Ginger Collier, Secretary Mark Tucker, Trustees Scott Baird, Alicia McKinley, Bruce Smith, Aaron Appleby and Superintendent Dr. Kristin N. Brown

1. Call to Order, Roll Call, and Establishment of Quorum – 5:30 PM

2. Open Forum

At special Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting. Individuals who wish to participate during the Open Forum portion of the meeting shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. An individual's comments to the Board shall not exceed five minutes per meeting.

Persons desiring to address the Board of Trustees were given the opportunity to sign up to speak.

No one signed up to speak to the Board.

3. Information Items

- A. **Student Success:** Special Education Program Review
Kelly O'Sullivan, Associate Superintendent of Curriculum & Instruction, presented Special Education Program Review data.
- B. **Efficient Operation:** Policy Review- D Series
Dr. Kristin N. Brown, Superintendent presenting data for Policy Review- D Series
- C. **Efficient Operations:** Compensation Plan Review
Dr. Kristin N. Brown, Superintendent, presented data for the Compensation Plan Review.
- D. **Efficient Operations:** Initial Budget for 24-25
Wes Eversole, Deputy Superintendent/CFO, presented information pertaining the districts initial budget for 24-25.

4. Executive Session

The open session of the meeting will adjourn. The Board of Trustees will reconvene in executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code). The Board of Trustees will reconvene in open session to take any final action, decision, or vote on a matter deliberated in executive session.

The board did not move to executive session.

5. Adjournment

The meeting was adjourned at 7:49 pm.

LAKE DALLAS ISD
 COMPARISON OF REVENUE AND EXPENDITURES
 GENERAL FUND
 JANUARY 2024

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
REVENUE					
Local Revenue	12,008,542	18,231,259	24,312,747	6,081,488	75.0%
State Revenue	8,226,111	8,457,530	16,149,965	7,692,435	52.4%
Federal Revenue	7,464	8,791	974,318	965,527	0.9%
Total Revenue	20,242,118	26,697,581	41,437,030	14,739,449	64.4%
EXPENDITURES					
Instruction	7,686,788	9,607,271	23,661,150	14,053,879	40.6%
Inst. Res./Media Services	177,280	216,946	635,360	418,414	34.1%
Curriculum Dev. & Inst. Staff Devel	282,398	349,827	872,295	522,468	40.1%
Inst. Leadership	262,202	335,574	873,189	537,615	38.4%
School Leadership	728,570	901,489	2,232,169	1,330,681	40.4%
Guidance/Counseling/Evaluation	557,625	693,104	1,475,868	782,764	47.0%
Social Work Services	0	0	13,990	13,990	0.0%
Health Services	120,937	150,098	364,647	214,549	41.2%
Pupil Transportation	574,288	672,969	1,613,502	940,533	41.7%
Cocurr./Extracurr. Activities	495,601	597,734	1,232,350	634,616	48.5%
Gen Administration	560,775	703,496	1,535,500	832,004	45.8%
Plant Maintenance & Operations	2,234,239	2,591,193	5,011,404	2,420,211	51.7%
School Monitoring Services	100,162	112,567	600,136	487,569	18.8%
Data Processing Services	521,730	621,758	1,241,509	619,751	50.1%
Facilities Acq. & Construction	12,000	12,000	14,000	2,000	85.7%
Payment to Fiscal Agents	0	0	4,500	4,500	0.0%
Payments to JJAEP Program	0	0	4,000	4,000	0.0%
Other Intergovernmental Charges	177,833	177,833	262,815	84,982	67.7%
Total Expenditures	14,492,427	17,743,859	41,648,384	23,904,525	42.6%
Grand Revenue Totals	20,242,118	26,697,581	41,437,030		
Grand Expenditure Totals	14,492,427	17,743,859	41,648,384		
Grand Totals	5,749,691	8,953,722	(211,354)		

LAKE DALLAS ISD
 COMPARISON OF REVENUE AND EXPENDITURES
 FOOD SERVICE FUND
 JANUARY 2024

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
REVENUE					
Local Revenue	341,052	357,071	724,247	367,176	49.3%
State Revenue	10,745	13,912	36,000	22,088	38.6%
Federal Revenue	475,923	579,497	1,258,243	678,746	46.1%
Total Revenue	827,720	950,479	2,018,490	1,068,011	47.1%
EXPENDITURES					
Food Service	731,070	928,157	2,013,158	1,085,001	46.1%
Total Expenditures	731,070	928,157	2,013,158	1,085,001	46.1%
Grand Revenue Totals	827,720	950,479	2,018,490		
Grand Expenditure Totals	731,070	928,157	2,013,158		
Grand Totals	96,649	22,323	5,332		

LAKE DALLAS ISD
 COMPARISON OF REVENUE AND EXPENDITURES
 DEBT SERVICE FUND
 JANUARY 2024

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
REVENUE					
Local Revenue	7,810,035	11,863,660	15,900,712	4,037,052	74.6%
State Revenue	1,237,404	1,237,404	291,589	(945,815)	424.4%
Total Revenue	9,047,439	13,101,064	16,192,301	3,091,237	80.9%
EXPENDITURES					
Debt Services	2,250	2,250	16,193,438	16,191,188	0.0%
Total Expenditures	2,250	2,250	16,193,438	16,191,188	0.0%
Grand Revenue Totals	9,047,439	13,101,064	16,192,301		
Grand Expenditure Totals	2,250	2,250	16,193,438		
Grand Totals	9,045,189	13,098,814	(1,137)		

LAKE DALLAS ISD
BALANCE SHEET
GENERAL FUND, FOOD SERVICE AND DEBT SERVICE
AS OF JANUARY 31, 2024

General Fund

Cash & Investments	38,252,952
Receivables	2,633,791
Deferred Expenses	23,192
Total Assets	40,909,935
Current Payables	(17,878,941)
Accrued Expenses	(90,677)
Deferred Revenue	(381,176)
Total Liabilities	(18,350,794)
Reserve for Encumbrances	718,092
Undesig. Fund Balance	(22,559,141)
Reserve for Encumbrances	(718,092)
Total Equity	(22,559,141)

Food Service

Cash & Investments	1,876,643
Receivables	103,574
Total Assets	1,980,216
Current Payables	(508,406)
Accrued Expenses	(28,253)
Deferred Revenue	(99,311)
Total Liabilities	(635,969)
Reserve for Food Encumbrances	(1,034,141)
Undesig. Fund Balance	(20,236)
Reserve for Encumbrances	(289,870)
Total Equity	(1,344,247)

Debt Services

Cash & Investments	14,787,558
Receivables	1,262,570
Total Assets	16,050,127
Current Payables	(139,943)
Deferred Revenue	(173,254)
Total Liabilities	(313,197)
Reserve for Long Term Debt	(2,103,774)
Undesig. Fund Balance	(13,633,157)
Total Equity	(15,736,930)

**Lake Dallas ISD
Summary Of Tax Collections Comparison
January 2024**

<u>Current Tax Collections</u>	<u>2023</u>	<u>2023</u>	<u>2022</u>
Current Tax Roll Status:	\$39,130,672	\$40,209,073	\$37,169,279
+/- Supplemental Adjustments	-555,858	1,831,150	742,800
Balance Taxes Due After Adjustments	<u>38,574,813</u>	<u>42,040,223</u>	<u>37,912,079</u>
Current Collection Activity:			
General Operating Fund	18,024,420	20,884,188	20,555,740
Debt Service Fund	11,886,240	11,074,443	10,274,787
Total Current Collections	<u>29,910,660</u>	<u>31,958,631</u>	<u>30,830,527</u>
Unpaid Current Taxes Due @ End of Month	8,664,153	10,081,591	7,081,552
Collection % to Current Tax Role	77.54%	76.02%	81.32%

Delinquent Tax Collections

Prior Years Delinquent Tax Roll:	716,402	696,078	741,793
+/- Supplemental Adjustments	(27,113)	351,865	(112,763)
Balance Taxes Due After Adjustments	<u>689,290</u>	<u>1,047,943</u>	<u>629,030</u>
Delinquent Collection Activity:			
Less General Operating Funds Collected	-82,528	5,115	-25,056
Less Debt Service Collected	-58,319	2,813	-12,010
Total Delinquent Collections	<u>-140,847</u>	<u>7,928</u>	<u>-37,065</u>
Unpaid Delinquent Taxes Due @ End of Month	830,136	1,040,016	666,095
Collection % to Delinquent Tax Role	-20.43%	0.76%	-5.89%

Penalties, Interest, Attorney Fees

Penalties and Interest:			
Penalty and Interest Paid On Taxes	19,983	32,872	51,782
Amount Paid to Tax Attorney	6,874	12,750	14,492
Total Penalties, Interest, Attorney Fees	<u>26,857</u>	<u>45,622</u>	<u>66,274</u>

Collection Summary

Current Taxes Collected	29,910,660	31,958,631	30,830,527
Delinquent Taxes Collected	-140,847	7,928	-37,065
Penalties, Interest, Attorney Fees	26,857	45,622	66,274
Total Tax Collections	<u>29,796,670</u>	<u>32,012,181</u>	<u>30,859,735</u>
Total Unpaid Current Taxes Due @ End of Month	8,664,153	10,081,591	7,081,552
Total Unpaid Delinquent Taxes Due @ End of Month	830,136	1,040,016	666,095
Total Taxes Outstanding	<u>9,494,289</u>	<u>11,121,607</u>	<u>7,747,647</u>

PROPOSED REVISIONS: 3.14.2024

Vacation Days

Eligible employees in positions normally requiring ~~12 months or~~ 260 days of service annually shall receive paid vacation days in accordance with administrative regulations that address the following:

1. Eligibility criteria;
2. Accrual rates and availability;
3. Request and approval processes;
4. Accumulation and carryover limits; and
5. Treatment of vacation days upon separation from service.

Holidays

Eligible employees ~~in positions normally requiring 260 days of service annually~~ shall receive paid holidays in accordance with ~~the employee's duty schedule and~~ administrative regulations.

[See DEAB for overtime pay provisions.]



MARCH 18TH, 2024

LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

PHASE IIA - CONSTRUCTION DOCUMENT
PHASE IIB - DESIGN DEVELOPMENT
PRESENTATION



WHO WE ARE



Ross Rivers
Principal



Jennifer Workman
Senior Associate
Architecture Director



Jim Wallace
Senior Associate
Design Architect



Matt Crowley
Architect



Ashley Tessem
Interior Designer



Michael Young
Emerging Professional

AGENDA

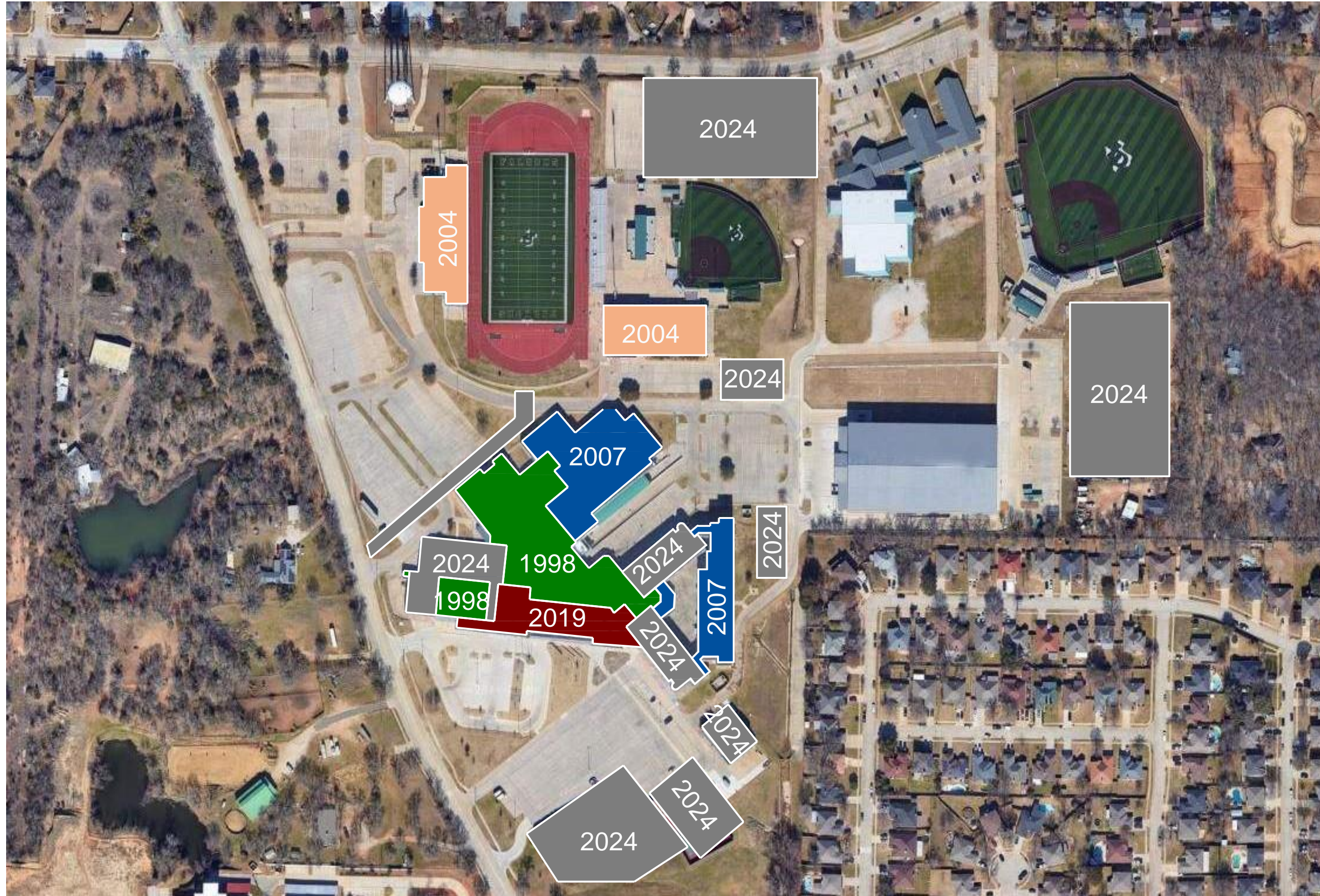
- Introduction
- Phase II Part IIA - Athletic & Site Renovations
& Phase II Part IIB - Fine Arts & CTE
Expansion
- Exterior Materials
- Glass Treatment Options



INTRODUCTION



LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS BOND PROJECTS TIMELINE





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

FLOOR PLAN - OVERALL SITE PLAN

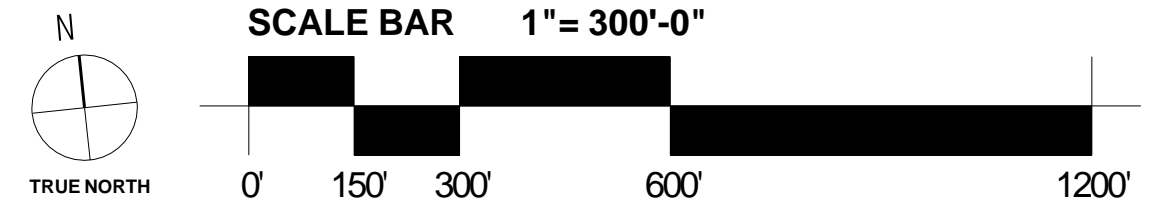


LEGEND

- FINE ARTS
- ATHLETICS
- CAREER TECH
- FALCON PRIDE WALK
- NOT IN SCOPE

PARKING DATA

PHASE II PART IIA	
EXISTING PARKING	1,196
EXISTING PARKING TO REMAIN	1,193
PROPOSED PARKING	51
TOTAL PARKING	1,244
PHASE II PART IIB	
EXISTING PARKING	1,244
EXISTING PARKING TO REMAIN	1,184
PROPOSED PARKING	146
TOTAL PARKING	1,330

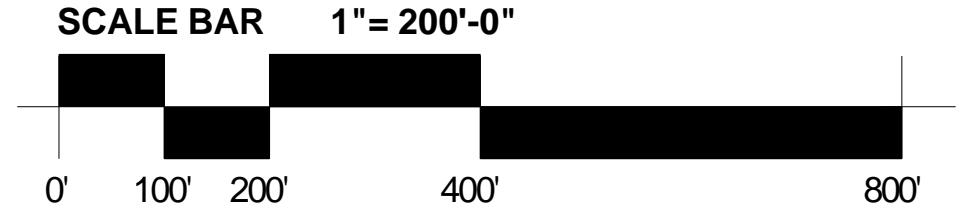
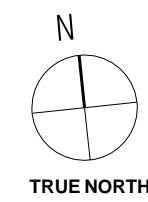




LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS HIGH SCHOOL AND CTE SITEPLAN

LEGEND

-  LANDSCAPE
-  PARKING
-  FALCON PRIDE WALK
-  NOT IN SCOPE

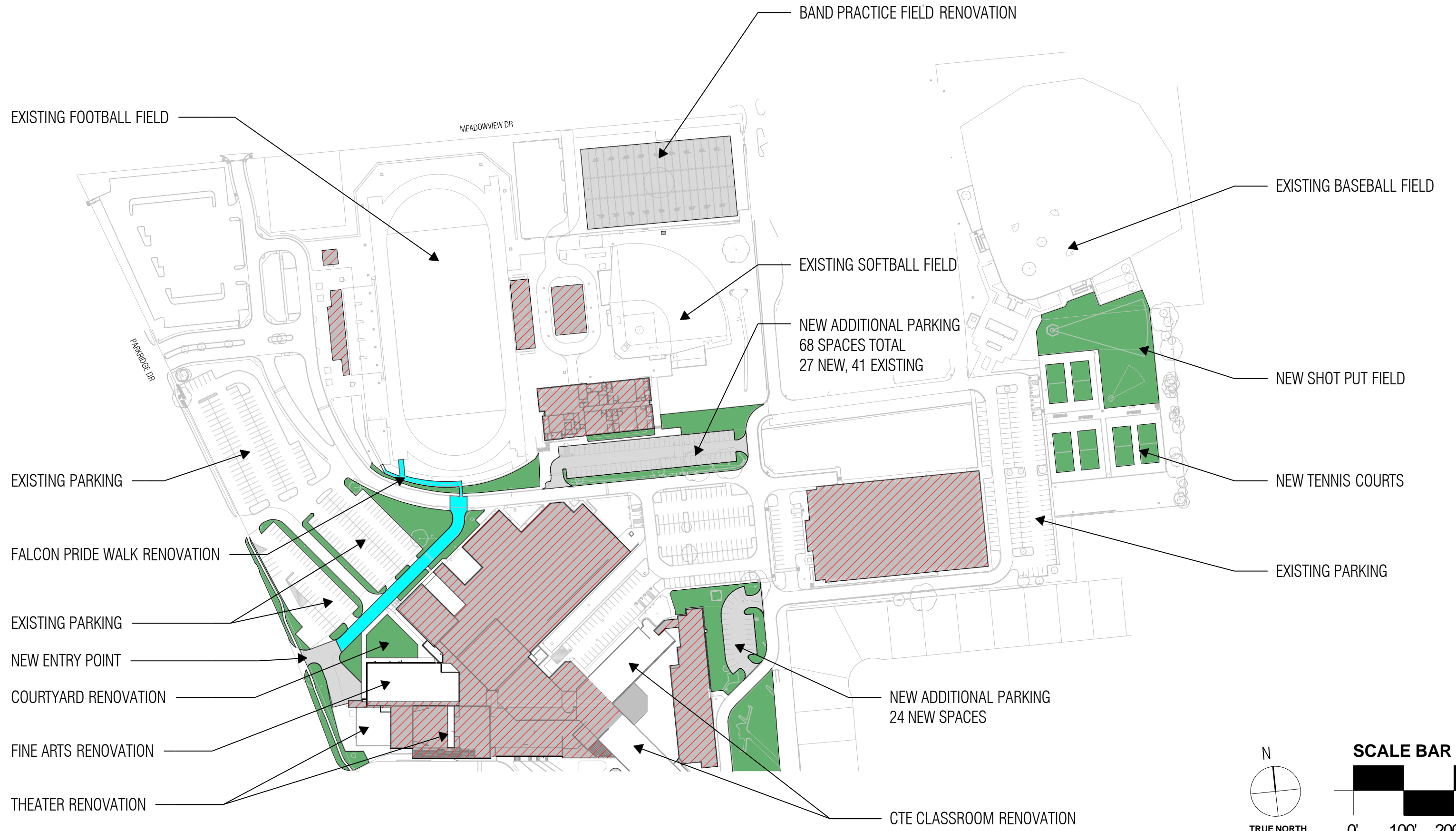




LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS HIGH SCHOOL AND ATHLETICS SITE PLAN

LEGEND

- LANDSCAPE
- PARKING
- FALCON PRIDE WALK
- NOT IN SCOPE



SCALE BAR 1" = 200'-0"

0' 100' 200' 400' 800'

TRUE NORTH



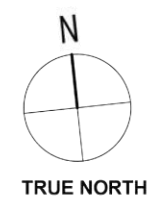
LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

FLOOR PLAN - LOWER LEVEL

TOTAL CONSTRUCTION
NEW CONSTRUCTION - 30,503 SF
RENOVATION - 55,241 SF
NO SCOPE - 258,412 SF



■ NEW CONSTRUCTION - 26,678 SF
■ RENOVATION - 30,126 SF
■ NO SCOPE - 63,461 SF



SCALE BAR 1" = 100'-0"





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS FLOOR PLAN - MAIN LEVEL

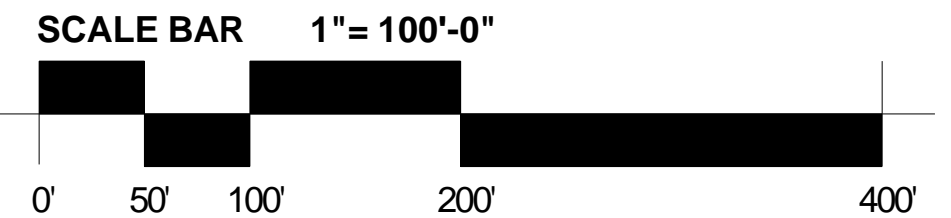
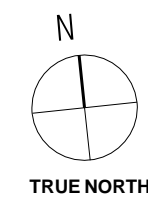
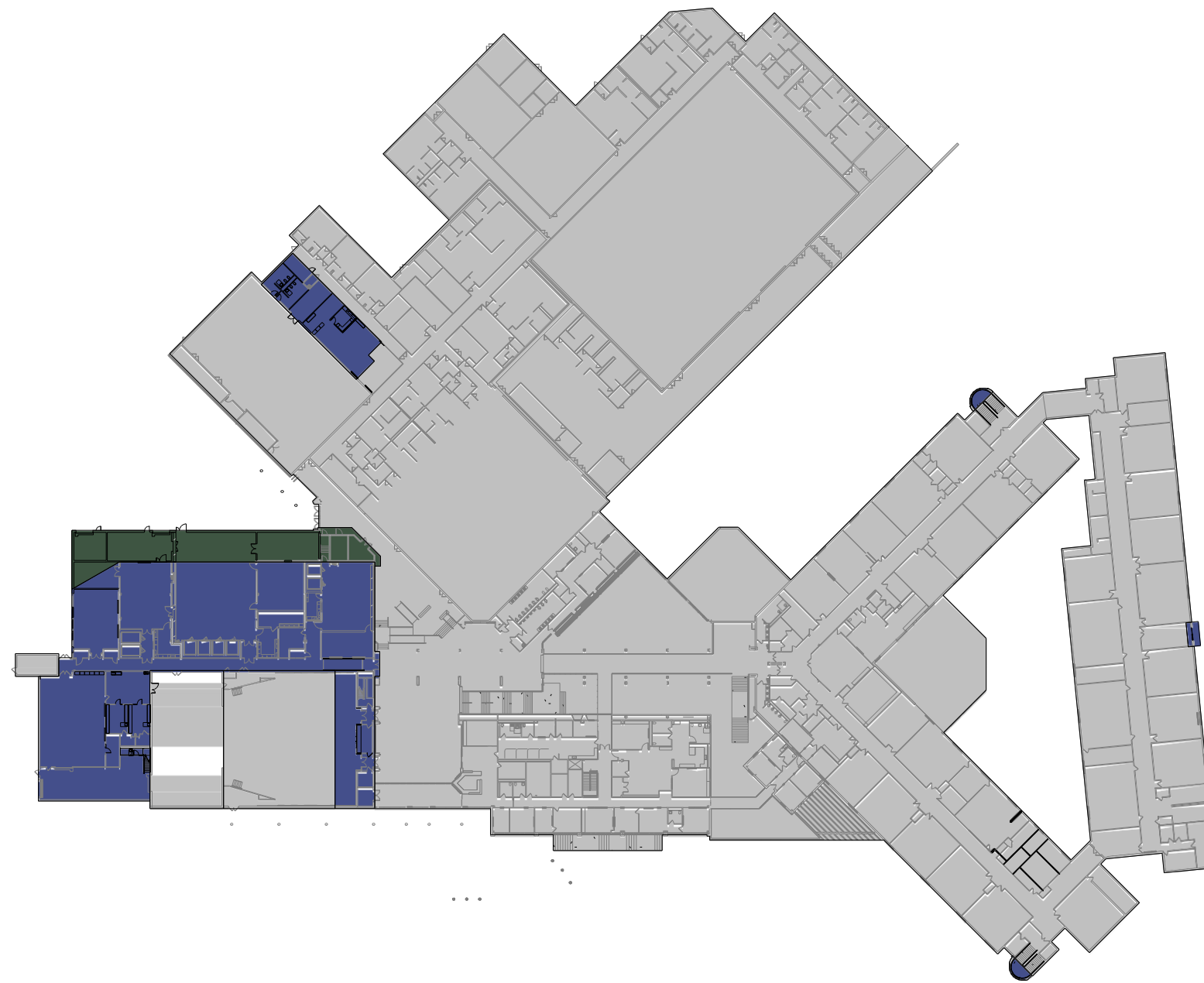
TOTAL CONSTRUCTION

NEW CONSTRUCTION - 30,503 SF

RENOVATION - 55,241 SF

NO SCOPE - 258,412 SF

- NEW CONSTRUCTION - 3,825 SF
- RENOVATION - 22,115 SF
- NO SCOPE - 194,951 SF





PHASE II PART IIA ATHLETIC & SITE RENOVATIONS CONSTRUCTION DOCUMENTS



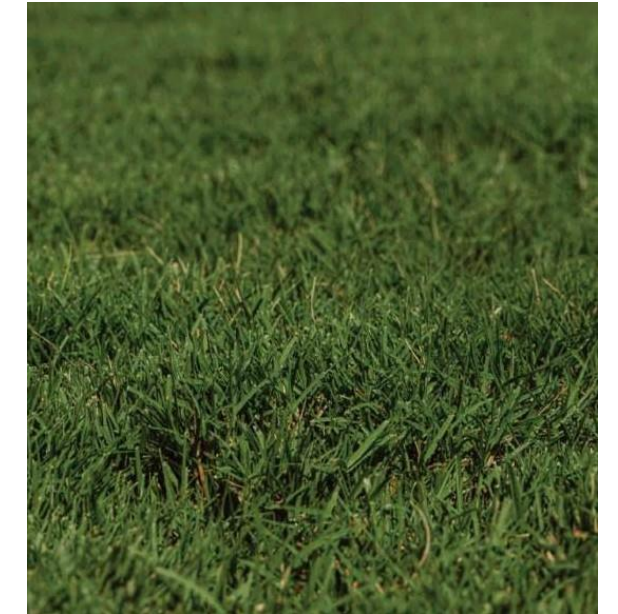
LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS SITE PLAN - TENNIS COURTS



Precedent



Tif 419 Bermuda Sod





PHASE II PART IIB FINE ARTS & CTE EXPANSION DESIGN DEVELOPMENT



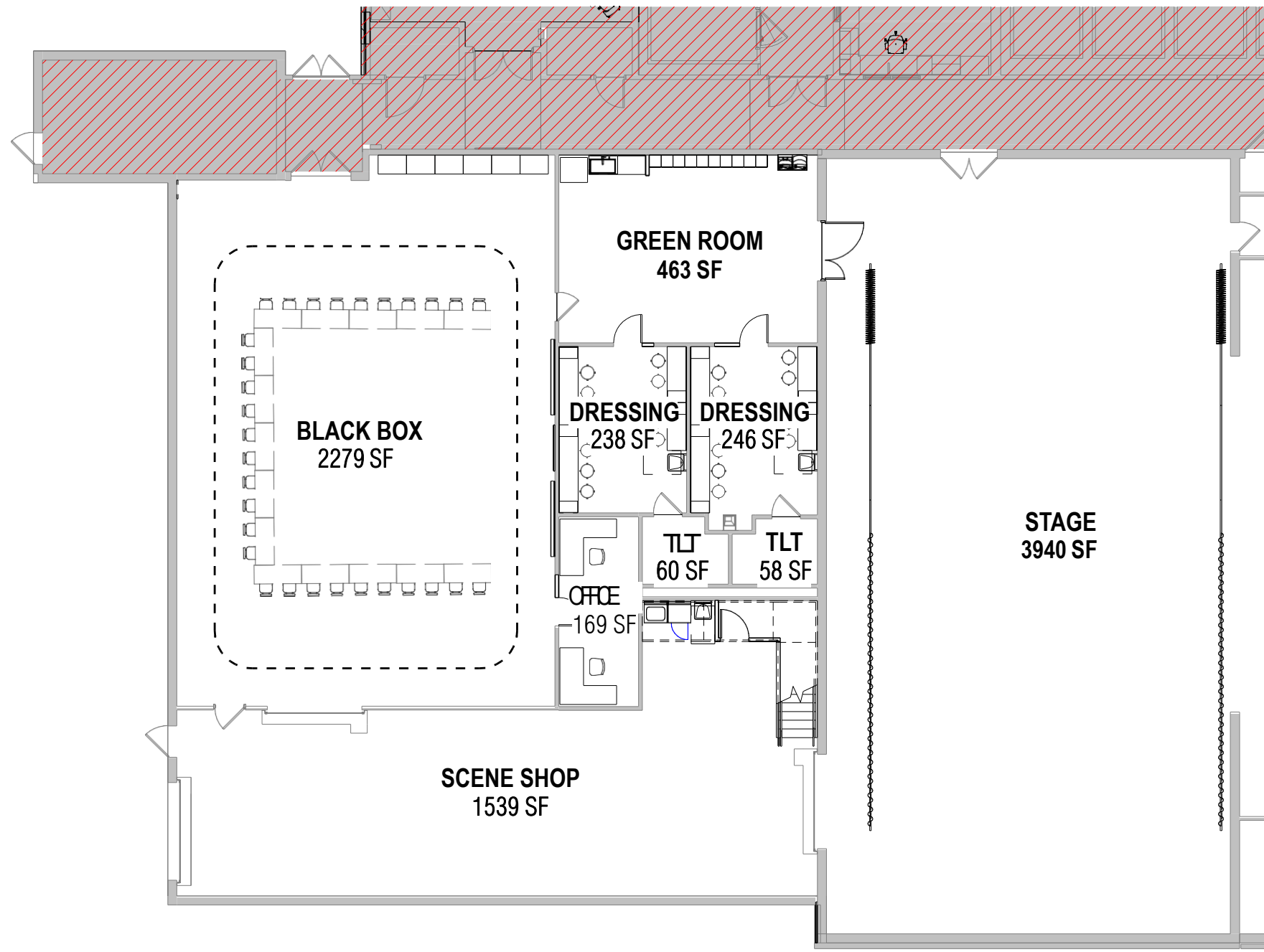
LAKE DALLAS HIGH SCHOOL
CONCEPTUAL IMAGE - BAND HALL



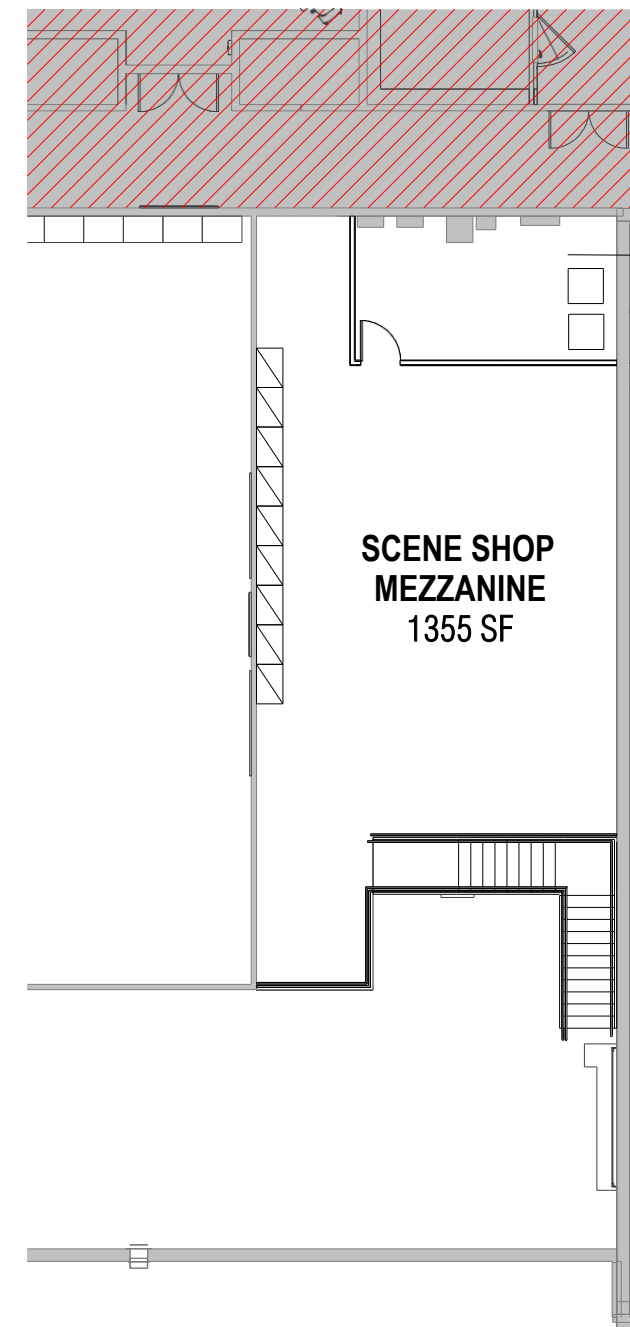


LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

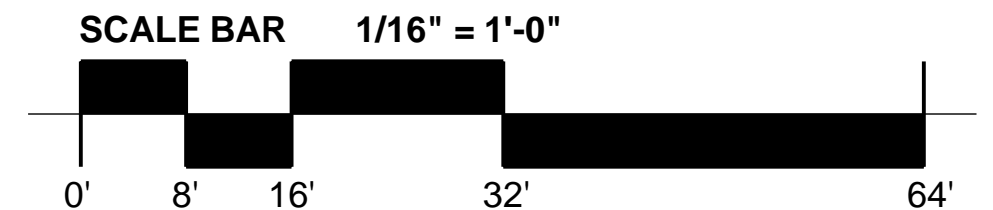
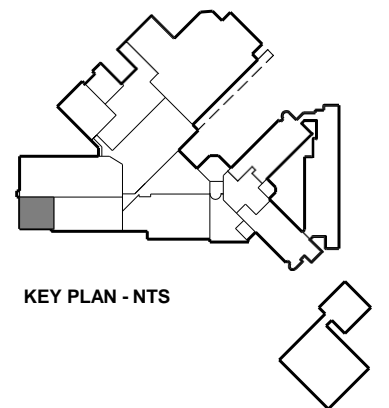
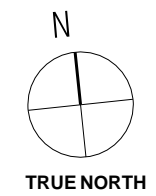
FLOOR PLAN - THEATER



Main Level

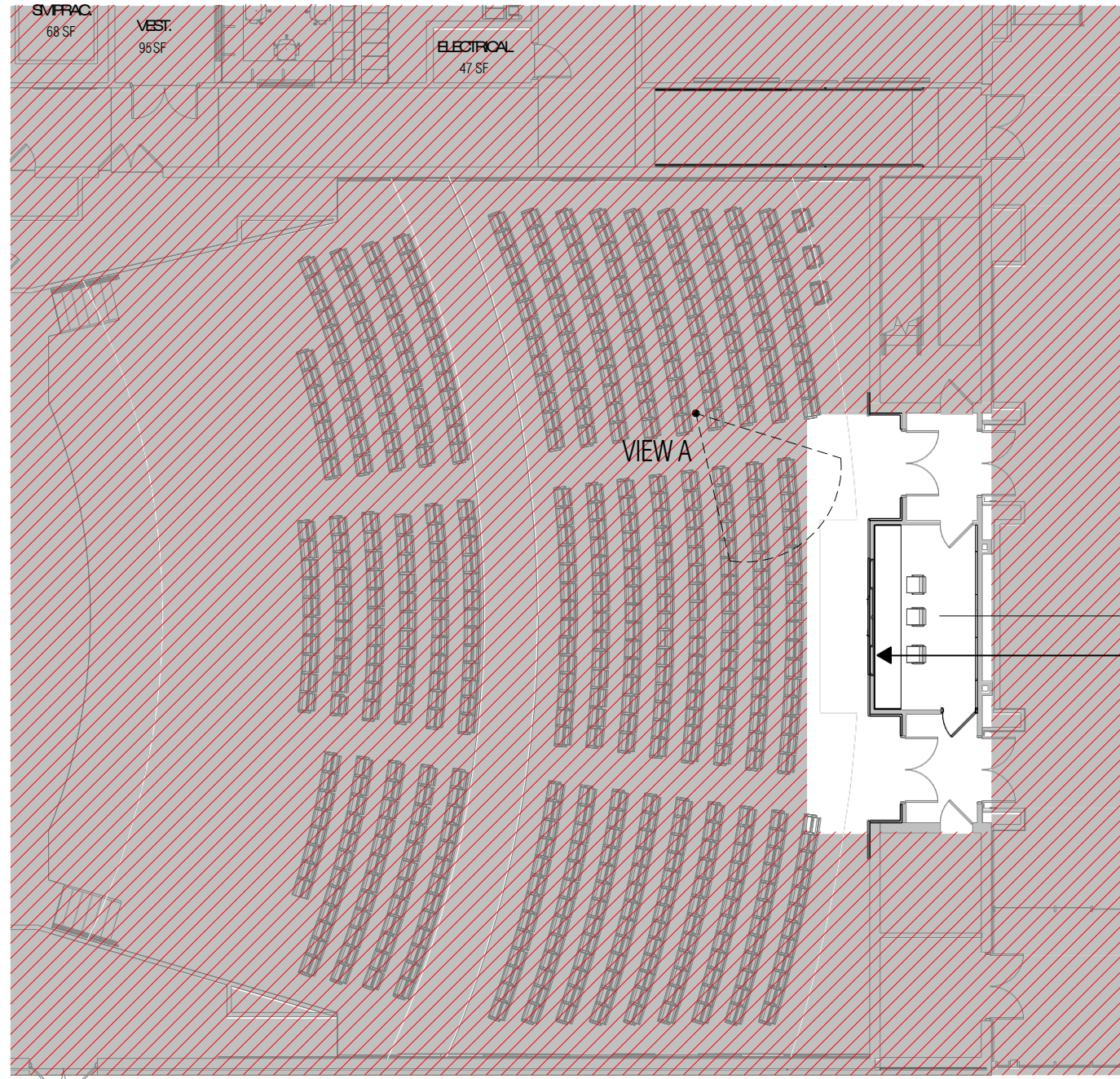


Scene Shop Mezzanine Level

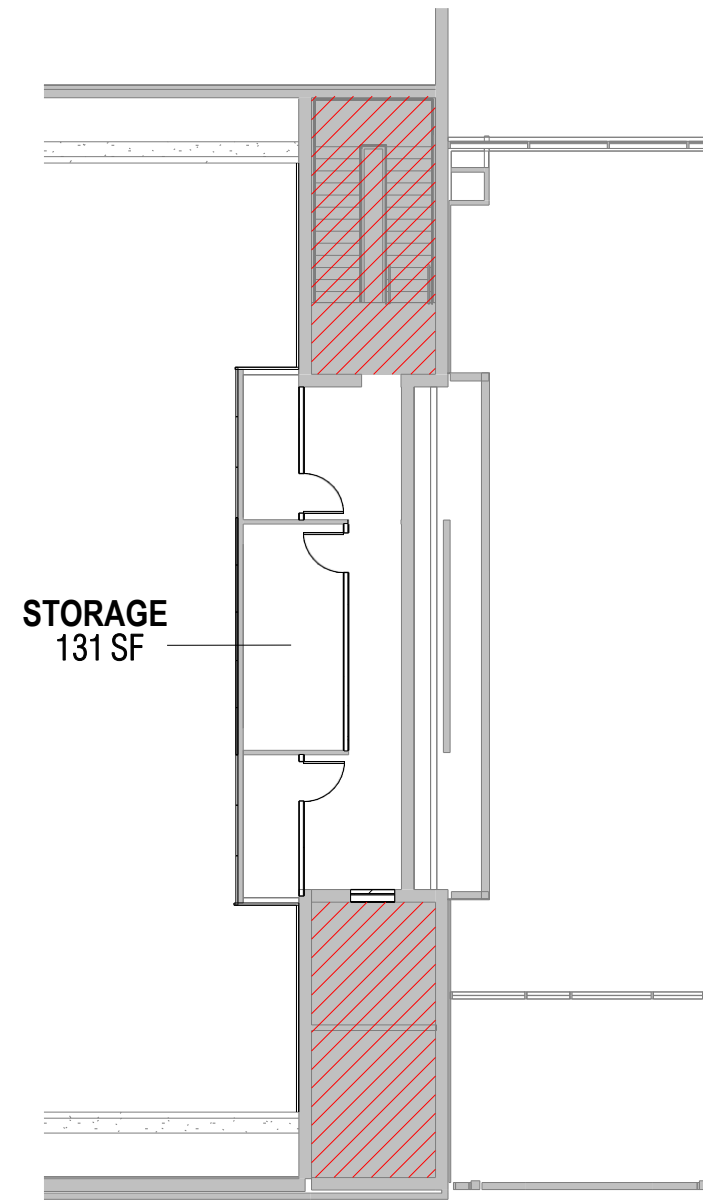




LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS FLOOR PLAN - SOUND BOOTH



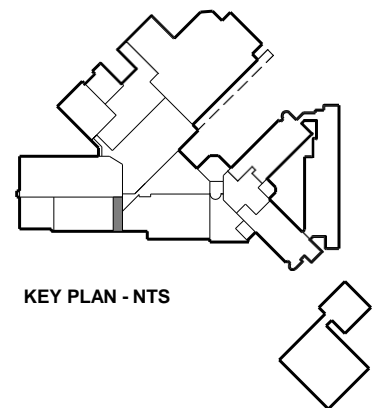
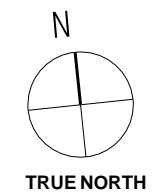
Main Level



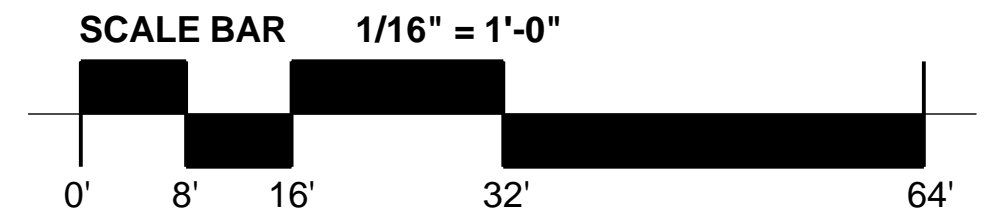
Mezzanine Level



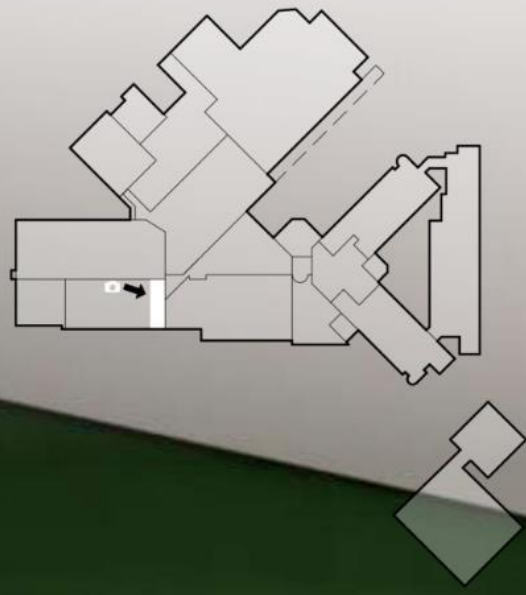
VIEW A



KEY PLAN - NTS

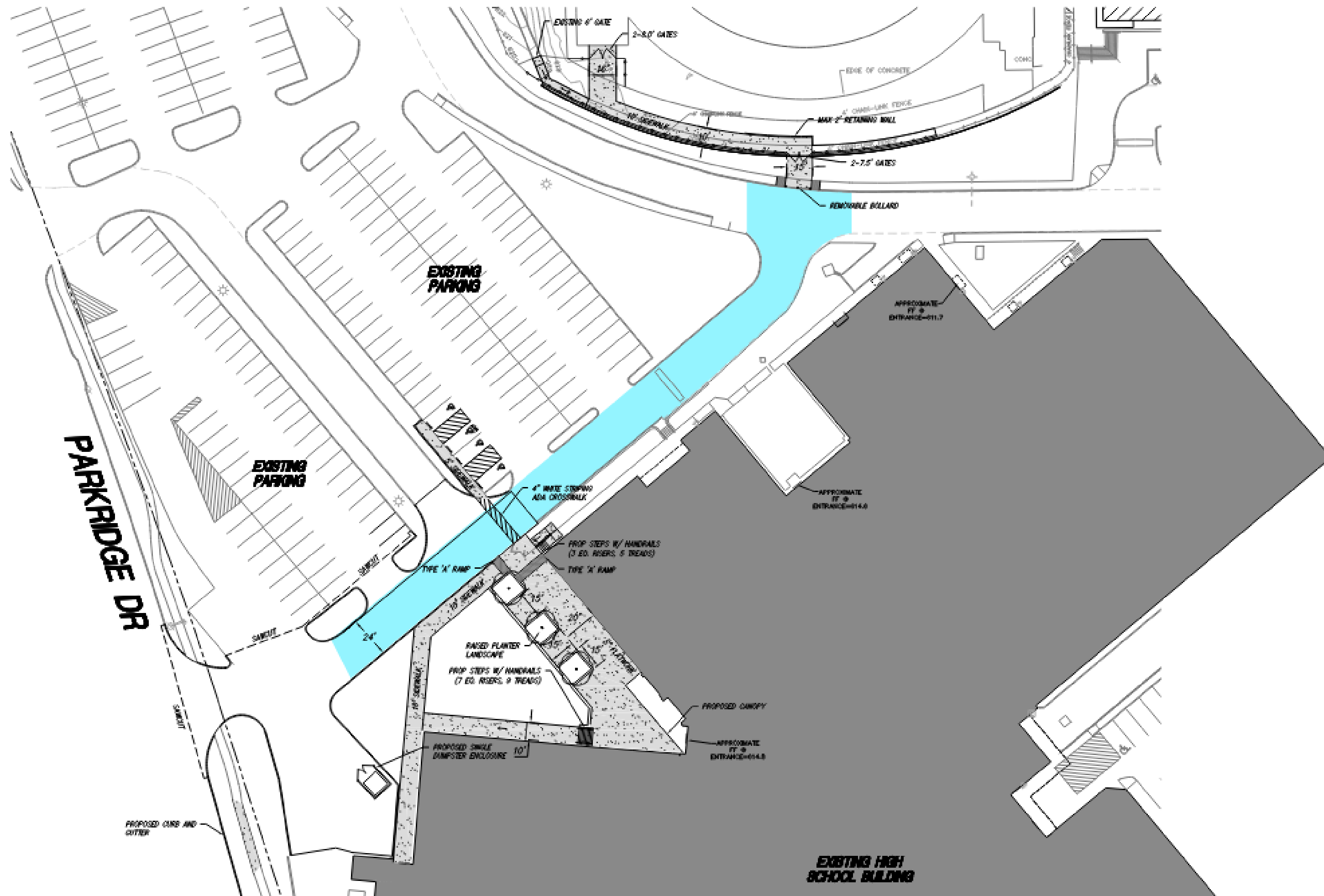


LAKE DALLAS HIGH SCHOOL
CONCEPTUAL IMAGE - SOUND BOOTH



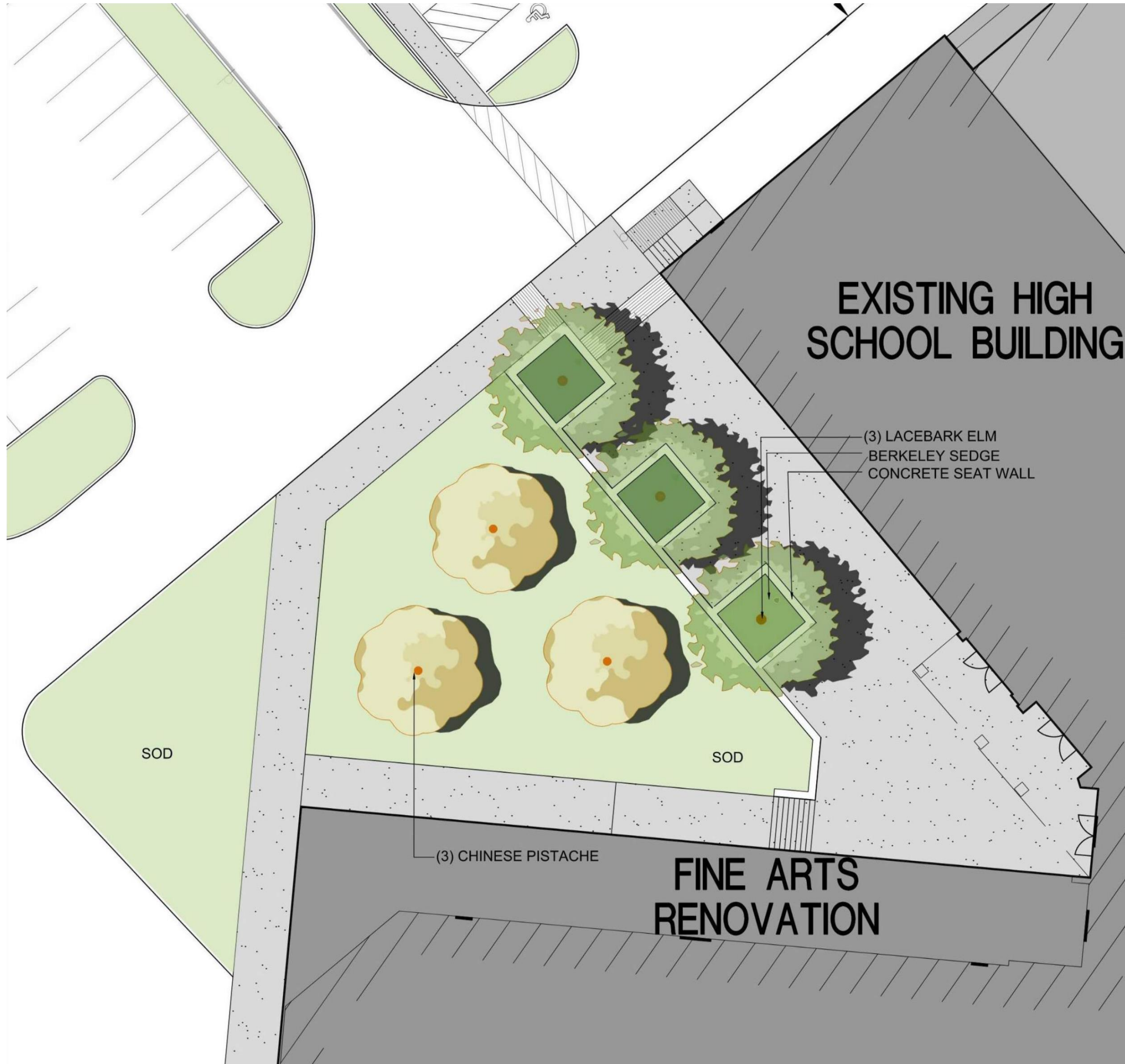


LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS SITE PLAN – FALCON PRIDE WALK & FINE ARTS COURTYARD





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS SITE PLAN - FINE ARTS COURTYARD



Berkeley Sedge



Tif 419 Bermuda Sod



Lacebark Elm



Chinese Pistache Tree in Autumn



Concrete Seat Wall Planter

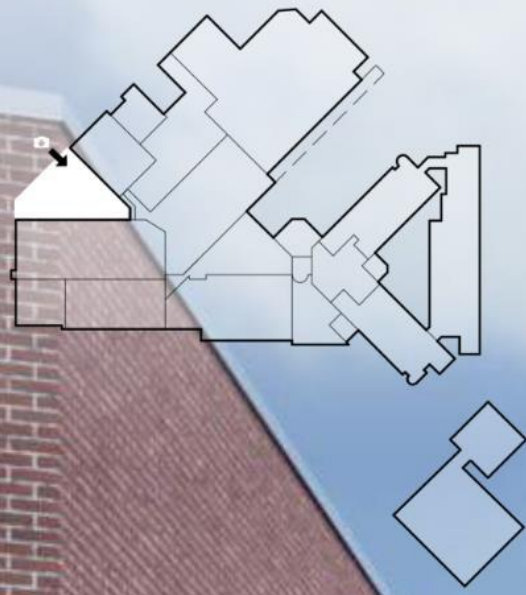


DESIGN ELEMENTS

LAKE DALLAS HIGH SCHOOL
CONCEPTUAL IMAGE - FINE ARTS COURTYARD AERIAL



LAKE DALLAS HIGH SCHOOL
CONCEPTUAL IMAGE - FINE ARTS COURTYARD





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

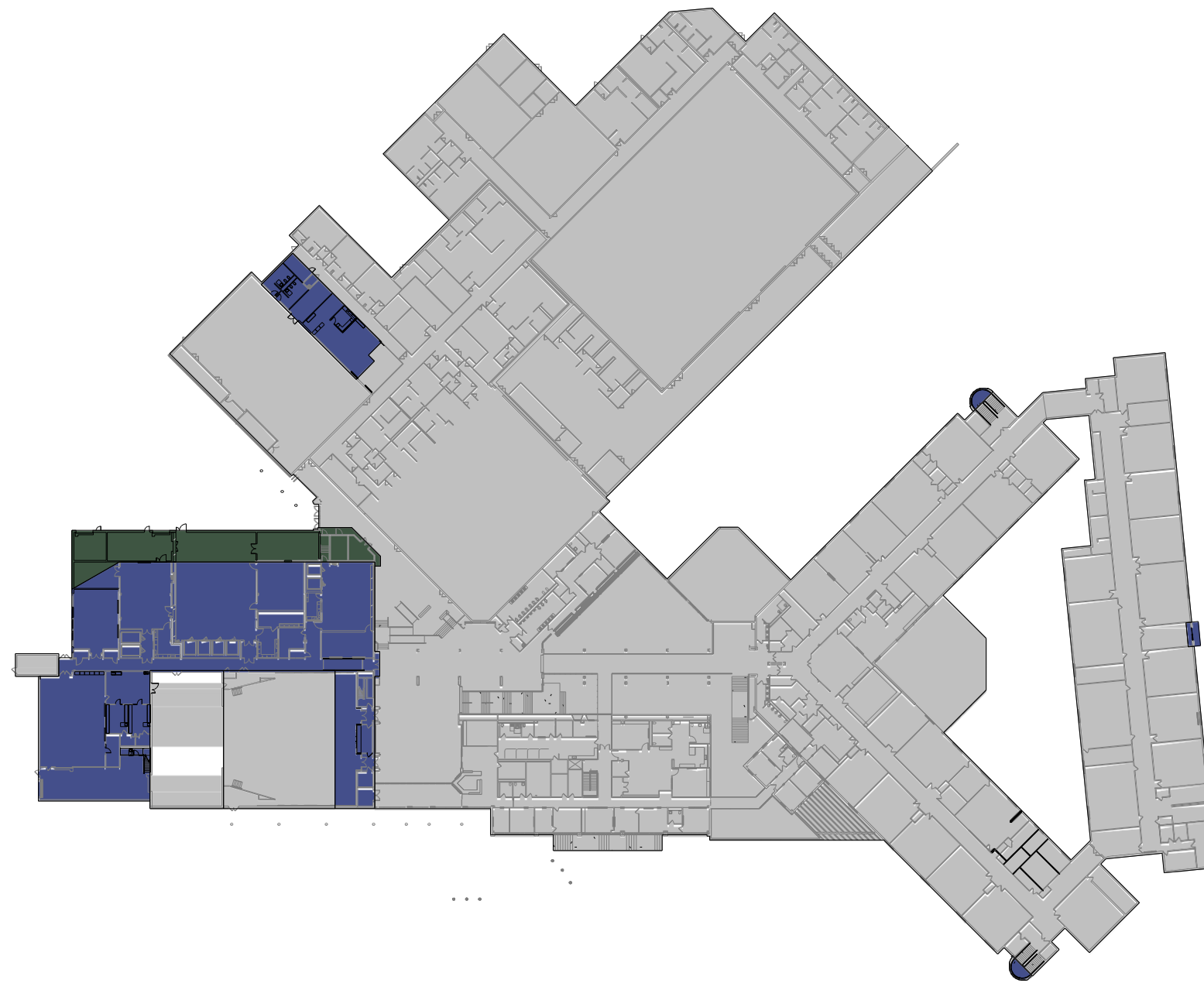
FLOOR PLAN - MAIN LEVEL




TOTAL CONSTRUCTION

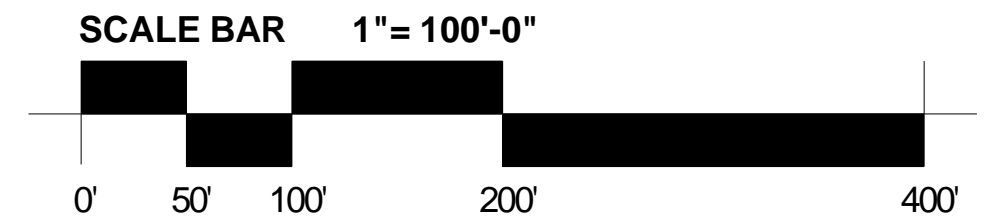
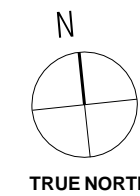
NEW CONSTRUCTION - 30,503 SF

RENOVATION - 55,241 SF

NO SCOPE - 258,412 SF



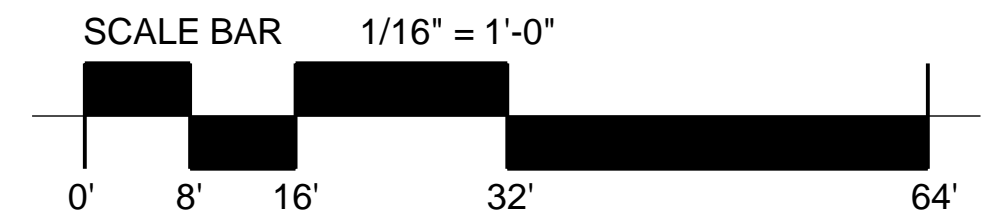
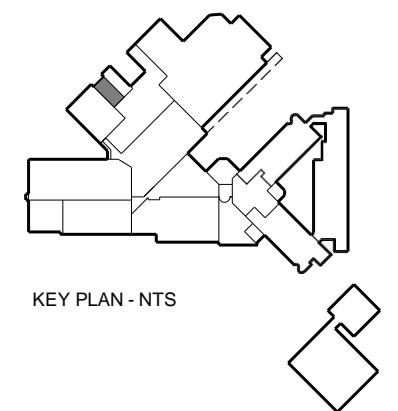
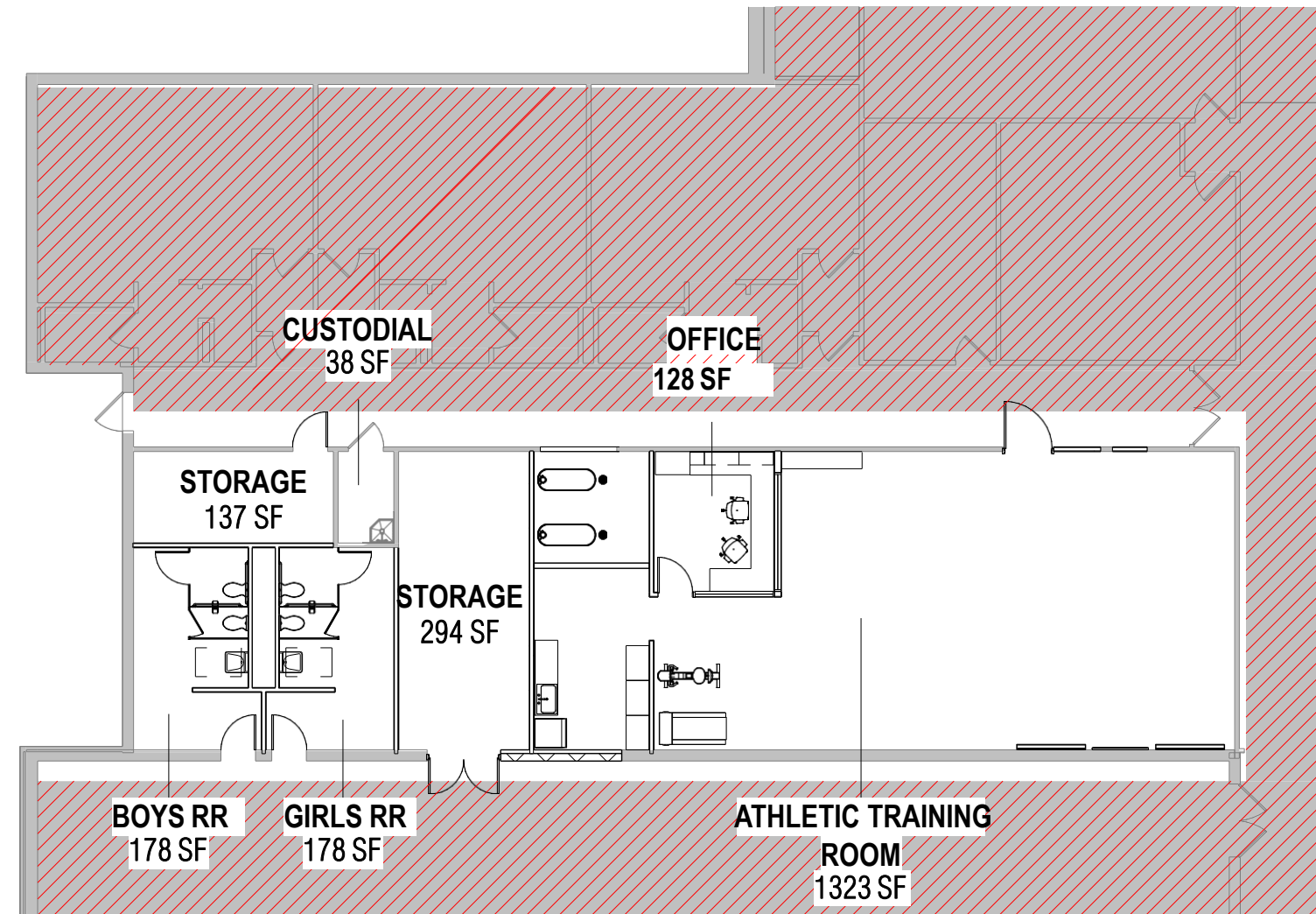
-  NEW CONSTRUCTION - 3,825 SF
-  RENOVATION - 22,115 SF
-  NO SCOPE - 194,951 SF





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

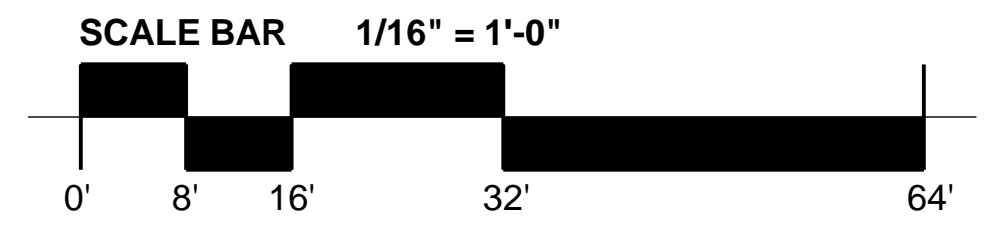
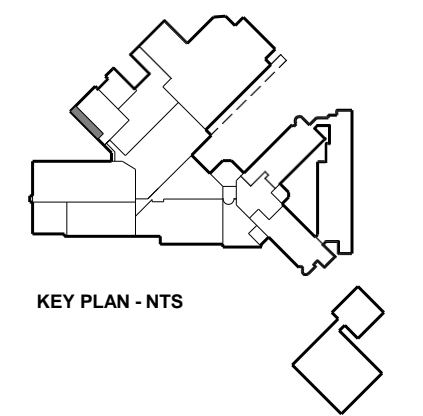
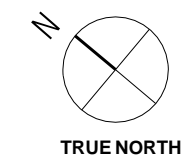
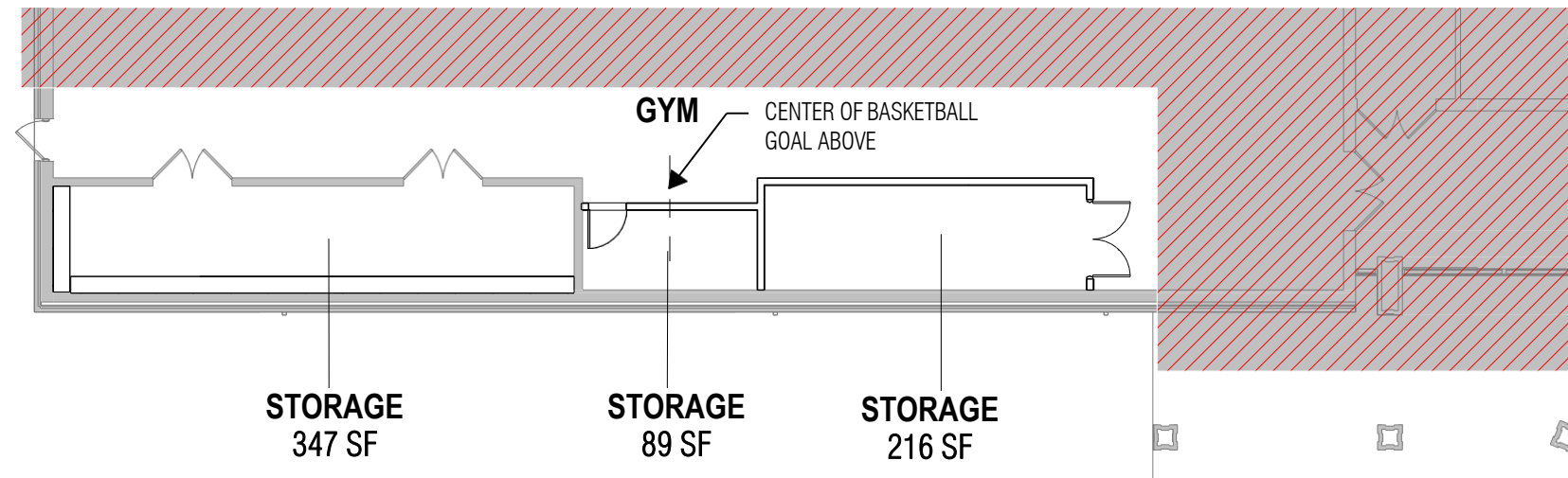
FLOOR PLAN - ATHLETIC TRAINING





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

FLOOR PLAN - GYM STORAGE





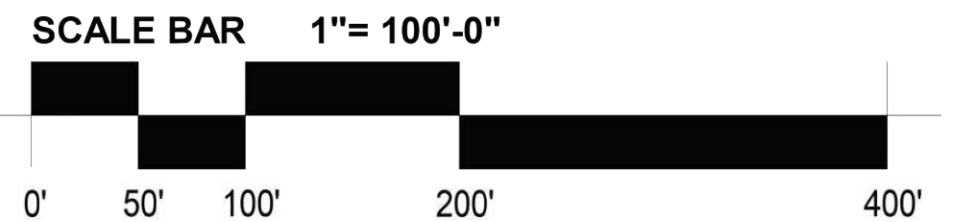
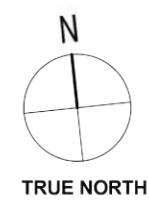
LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

FLOOR PLAN - LOWER LEVEL

TOTAL CONSTRUCTION
NEW CONSTRUCTION - 30,503 SF
RENOVATION - 55,241 SF
NO SCOPE - 258,412 SF

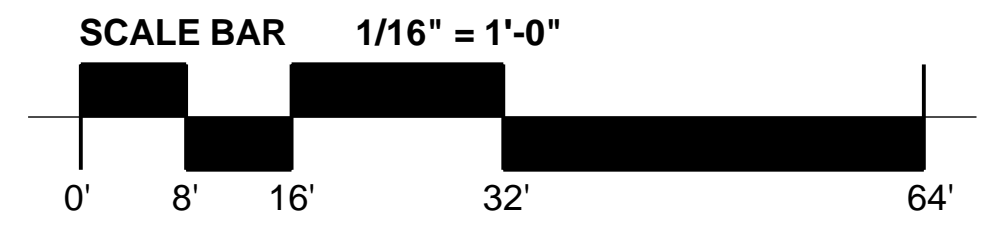
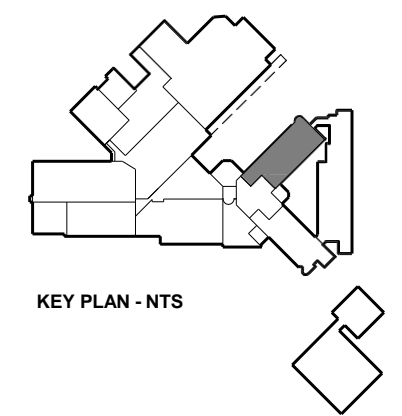
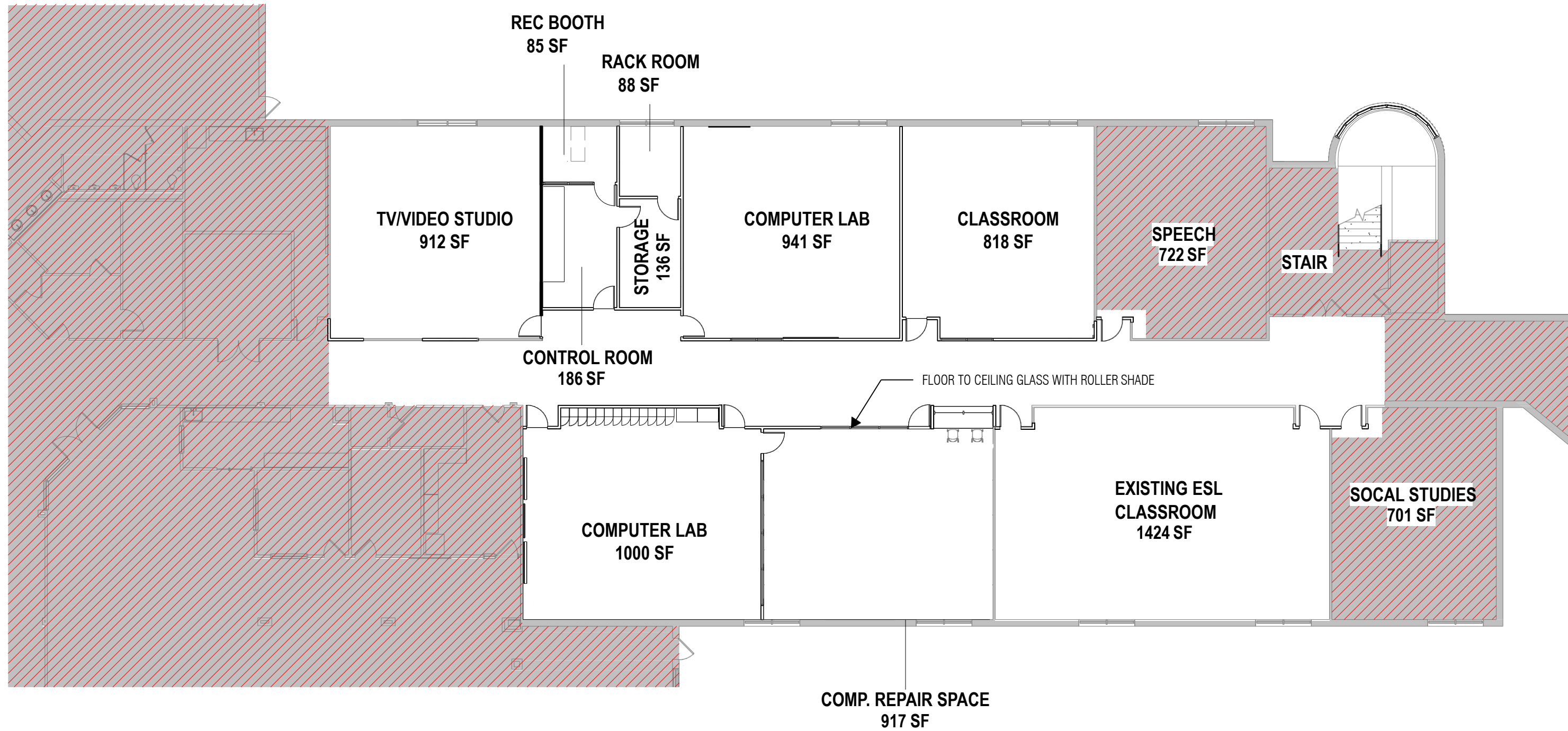


■ NEW CONSTRUCTION - 26,678 SF
■ RENOVATION - 30,126 SF
■ NO SCOPE - 63,461 SF



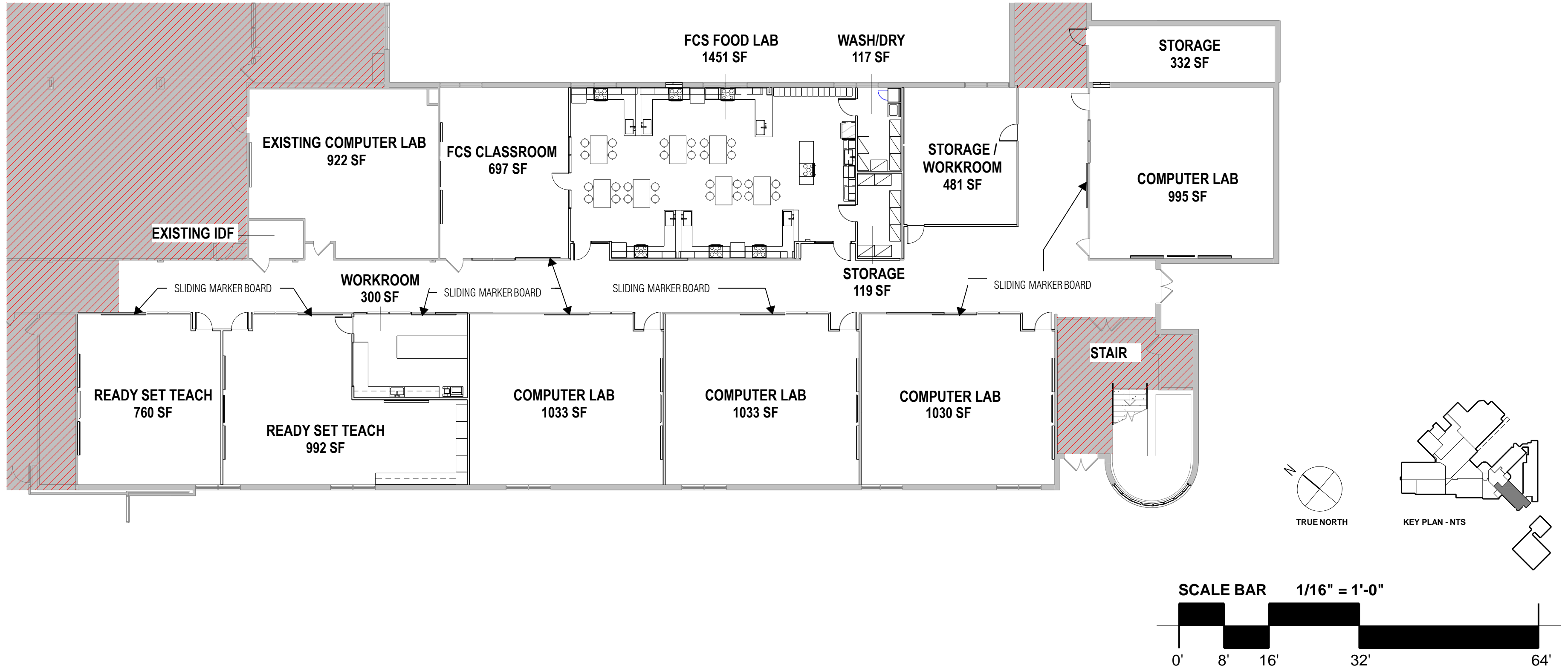


LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS FLOOR PLAN - CTE WING





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS FLOOR PLAN - CTE WING



LAKE DALLAS HIGH SCHOOL CONCEPTUAL IMAGE - CTE FRONT ENTRY



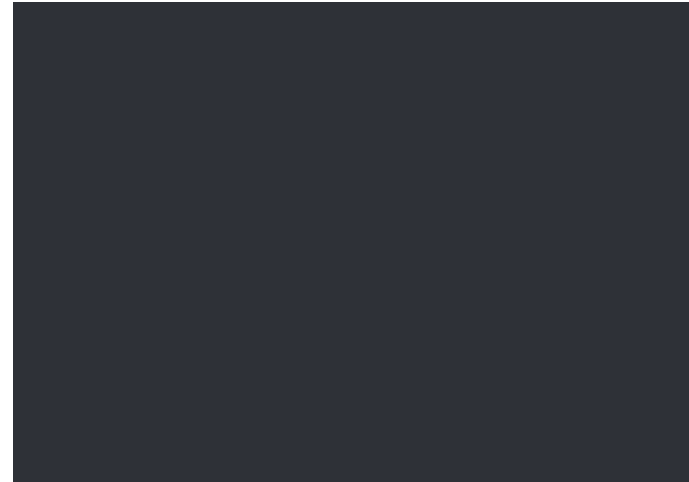


EXTERIOR MATERIALS



ALUCOBOND COMPOSITE METAL PANELS
DUSTY CHARCOAL
THE CLASSIC COLLECTION

METALS



BLACKSON BRICK VENEER
DARK IRONSPOT
VELOUR TEXTURE

MASONRY



ACME BRICK
RANGER RED





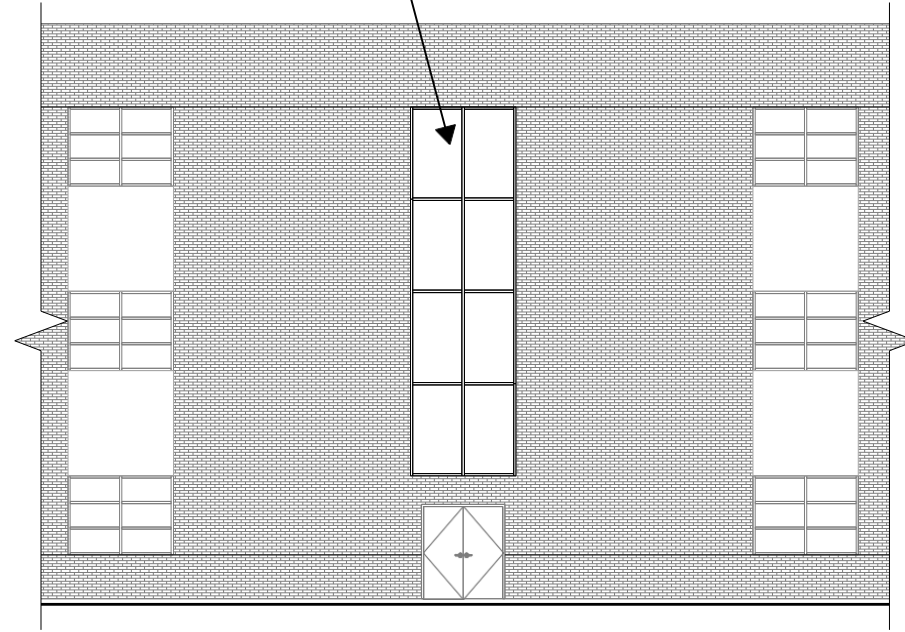
EXTERIOR GLASS TREATMENTS



LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

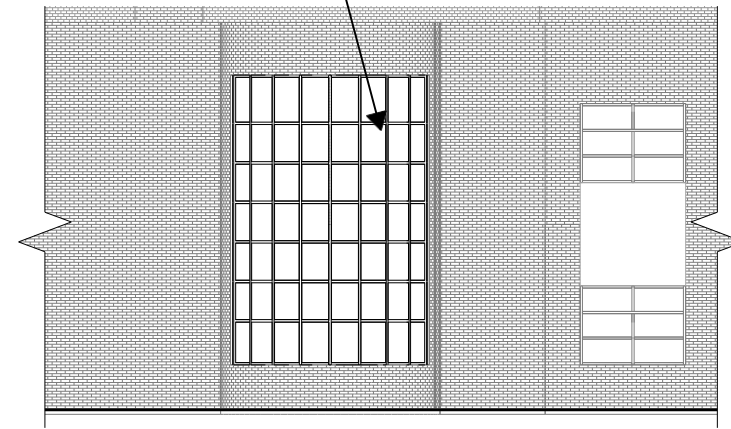
CTE WING - ENTRY RENOVATION

NEW CURTAIN WALL REPLACING
EXISTING GLASS BLOCK



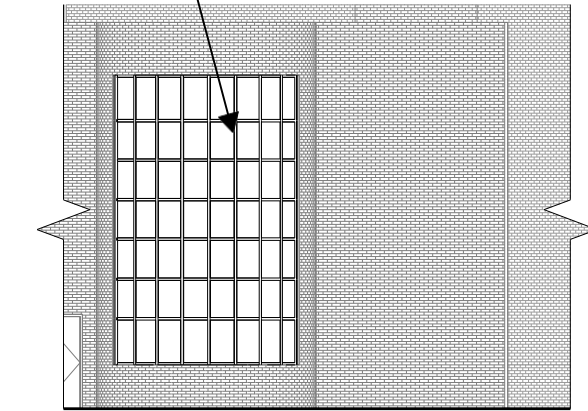
EAST WING ENTRY

NEW CURTAIN WALL REPLACING
EXISTING GLASS BLOCK



NORTH WING ENTRY

NEW CURTAIN WALL REPLACING
EXISTING GLASS BLOCK



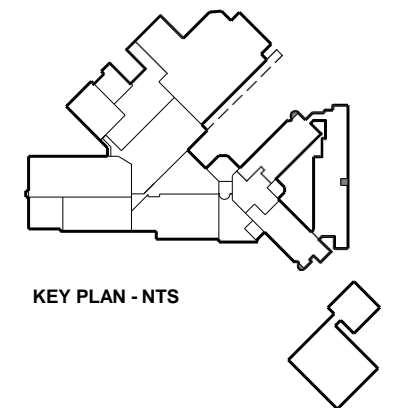
SOUTH WING ENTRY



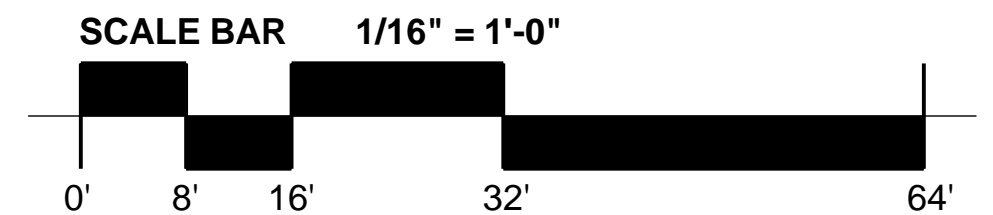
GLASS BLOCK - INTERIOR



GLASS BLOCK - EXTERIOR



KEY PLAN - NTS





Interior Safety Glass Coverings



LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

SLIDING MARKER BOARD EXAMPLE



EXTERIOR CLASSROOM - CLOSED



INTERIOR CLASSROOM - CLOSED



OCCUPIED BUILDING EXAMPLE



EXTERIOR CLASSROOM - OPEN



INTERIOR CLASSROOM - OPEN





LAKE DALLAS HS FINE ARTS & CTE ADDITIONS & RENOVATIONS

POCKET ROLLER SHADES EXAMPLE



EXTERIOR - OPEN



INTERIOR - OPEN



EXTERIOR - SEMI CLOSED

NEXT STEPS - PHASE II PART IIA



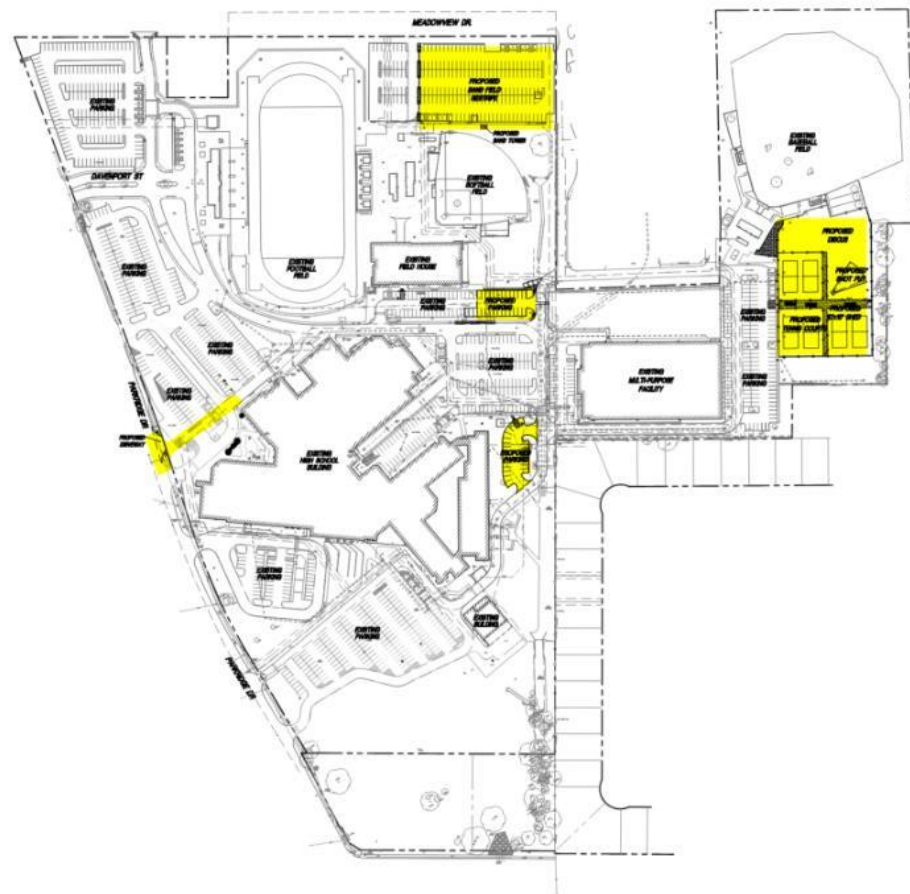
SCHEMATIC DESIGN	✓
DESIGN DEVELOPMENT	✓
CONSTRUCTION DOCUMENT DEVELOPMENT	✓
OUT FOR PROPOSALS	MAR - APR 2024
ANTICIPATED BOARD APPROVAL OF GMP	APR 2024
PHASED CONSTRUCTION START	JUN 2024
CONSTRUCTION COMPLETION	AUG 2024

NEXT STEPS - PHASE II PART IIB



SCHEMATIC DESIGN	✓
DESIGN DEVELOPMENT	✓
CONSTRUCTION DOCUMENT DEVELOPMENT	NOW - APR 2024
OUT FOR PROPOSALS	MAY - JUN 2024
ANTICIPATED BOARD APPROVAL OF GMP	JUN 2024
PHASED CONSTRUCTION START	AUG 2024
CONSTRUCTION COMPLETION	AUG 2025

PHASE II PART IIA ATHLETIC & SITE RENOVATIONS CONSTRUCTION DOCUMENTS



PHASE II PART IIB FINE ARTS & CTE EXPANSION DESIGN DEVELOPMENT



Questions?



March 18- April 15, 2024



UPCOMING EVENTS

Lake Dallas Independent School District

EVENT	DATE	TIME	LOCATION
March			
LDISD February Board of Trustees Meeting	18	5:30 PM	LDISD Central Services
HS Boys Soccer vs Birdville	19	5:30 PM	Falcon Stadium
HS Softball vs Colleyville Heritage	19	6:00 PM	LDHS Fields
HS Baseball vs Denton Ryan	19	7:00 PM	LDHS Fields
HS Girls Soccer vs Birdville	19	7:40 PM	Falcon Stadium
LDE Career Day	20		Lake Dallas Elementary
City of Corinth Egg-streme Easter Egg Hunt	23	3:00 PM	Agora Corinth
Varsity Bots Golf at 7-5A Tournament	25-26		Pecan Valley Golf Course
SSE Family Night	26	5:30 PM	Shady Shores Elementary
HS Softball vs Birdville	26	6:00 PM	LDHS Fields
HS Baseball vs Richland HS	26	7:00 PM	LDHS Fields
CE 2nd Grade Open House and Music Program	26	6:00 PM	Corinth Elementary
LDHS Pre-UIL Concert	26	7:00 PM	LDHS Performance Hall
4A District 7&8 Bi-District One Act Play Contest	28	8:00 AM	LDHS Performance Hall
HS Varsity Track and Field vs LD, LE, and North Forney	28	4:00 PM	LDHS Falcon Stadium
HS Softball vs Argyle	28	6:00 PM	LDHS Fields
School Holiday	29		

April			
Varsity Girls Golf at 7-5A Tournament	1-2		Pecan Valley Golf Course
Board Workshop	1	5:30 PM	LDISD Central Services
LDE PTA Muffins with Misses	4	7:15 AM	LDE Cafeteria
TOM/EOM Breakfast	4	8:30 AM	LDISD Central Services

LDE PTA Muffins with Misses	5	7:15 AM	LDE Cafeteria
HS Baseball vs Grapevine	5	7:00 PM	LDHS Fields
LDHS High Stepper Spring Show	5 & 6	6:30 PM	LDHS Performance Hall
HS Baseball vs Saginaw	6	1:00 PM	LDHS Fields
SSE 4th Grade Open House and Program	9	6:00 PM	Shady Shores Elementary
HS Softball vs Grapevine (Staff Appreciation Night)	9	6:00 PM	LDHS Fields
HS Baseball vs Colleyville Heritage	9	7:00 PM	LDHS Fields
NTAASB Meeting	11	6:00 PM	Birdville ISD
LDISD Board of Trustees Meeting	15	5:30 PM	LDISD Central Services