

LAKE DALLAS INDEPENDENT SCHOOL DISTRICT  
Board of Trustees



**Regular Meeting**

Monday, April 17, 2023 5:30 PM

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**Meetings of the Board are held at 104 Swisher Rd., Lake Dallas, TX 75065**

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

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**Agenda**

1. **Call to Order, Roll Call, and Establishment of Quorum**
2. **Moment of Silence and Pledges of Allegiance**
3. **Student/Staff Report/Recognitions**
- 3.A. *Faculty & Staff Engagement: Teachers of the Year*
4. **Executive Session**

The open session of the meeting will adjourn. The Board of Trustees will reconvene in executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code). The Board of Trustees will reconvene in open session to take any final action, decision, or vote on a matter deliberated in executive session.

- A. Private consultation with the Board's attorney (TCG 551.071)
- B. Discussing or deliberating purchase, exchange, lease or value of real property (TCG 551.072)
- C. Discussing or deliberating negotiated contract for prospective gift or donation to the school district (TCG 551.073)
- D. Discussing or deliberating appointment, employment, evaluation, reassignments, duties, discipline, or dismissal of a public officer (TCG 551.074)
- E. Discussing or deliberating the deployment, or specific occasions for implementation of security personnel or devices; or a security audit (TCG 551.076)
- F. Discussing or deliberating discipline of a public school child or employee complaint against another employee (TCG 551.082)

- G. Discussing or deliberating a public school child which reveals personally identifiable information (TCG 551.0821)
- H. Investigation; exclusion of witness from a hearing during examination of another witness (TCG 551.084)
- I. Discussing economic development negotiations or offer of financial or other incentive to business prospects (TCG 551.086)

**5. Public Comment**

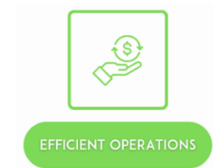
At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting. Individuals who wish to participate during the Open Comment portion of the meeting shall sign up with the presiding officer or designee before the meeting begins as specified in the Board’s procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. An individual’s comments to the Board shall not exceed five minutes per meeting.

**6. Trustee Reports**

**7. Superintendent Report**

**8. *Efficient Operations*: CONSENT AGENDA ITEMS**

Consent Agenda Items are items identified as routine, procedural, informational or self-explanatory presented as a single motion to be acted on at one time.



- 8.A. **Consideration/Approval of the Minutes of the REGULAR March 20, 2023 Board of Trustees Meeting**
- 8.B. **Consideration/Approval of the Minutes of the SPECIAL March 30, 2023 Board of Trustees Meeting**
- 8.C. **Consideration/Approval of the Minutes of the SPECIAL April 11, 2023 Board of Trustees Meeting**
- 8.D. **Consideration/Approval of Monthly Financial Statements and Quarterly Investment Report**
- 8.E. **Professional New Hires 2023-2024**
- 8.F. **Consideration/Approval Interlocal Agreement with ESC 11 Benefits Cooperative**
- 8.G. **Consideration/Approval of the purchase of a Bi-Directional Amplifier/Distributed Antenna System for Lake Dallas Middle School, Corinth Elementary, Lake Dallas Elementary, and Shady Shores Elementary**
- 9. **ACTION ITEMS**
  - 9.A. ***Parent & Family Support/Community Support*: Student Health Advisory Council**
  - 9.B. ***Student Success*: Board Resolution**
- 10. **FUTURE ITEMS**
  - 10.A. ***Faculty & Staff Engagement*: Early Notice Incentive Update**
  - 10.B. ***Efficient Operations*: Clear Bag Policy**

**11. INFORMATION ITEMS**

11.A. *Student Success:* 2023-2024 Calendar Adjustment - Graduation

11.B. *Efficient Operations:* Strategic Plan Update

11.C. **Board Member Continuing Education Announcement**

11.D. **Upcoming Meetings & Events**

12. **Executive Session (if needed)**

13. **Adjournment**

3.A.  
***Faculty & Staff Engagement:  
Teachers of the Year***



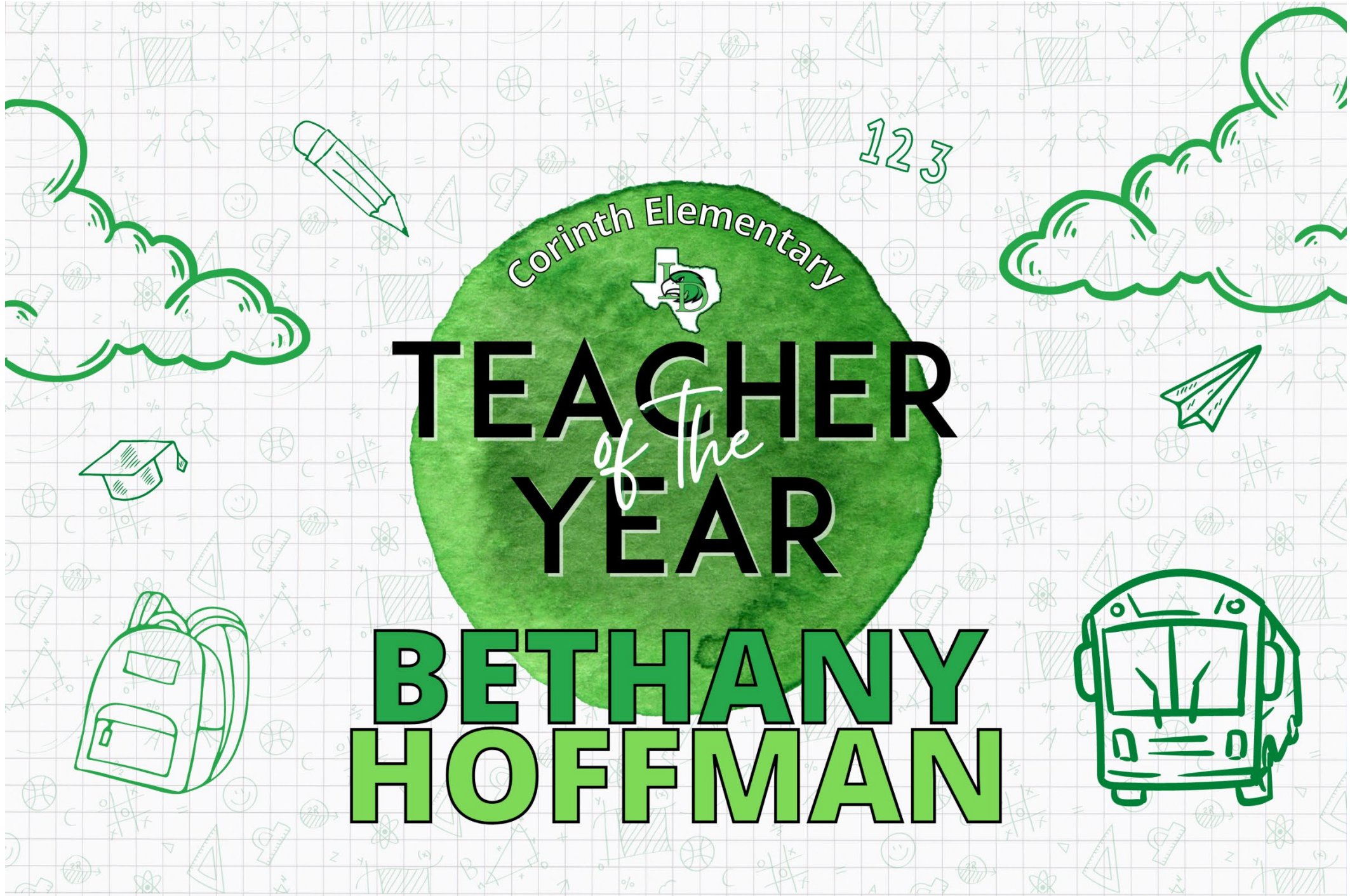
FACULTY & STAFF  
ENGAGEMENT



**Presenter:** LDISD Campus Principals

**Event:** April Regular Board Meeting

**Date:** April 17, 2023



Corinth Elementary



# TEACHER *of The* YEAR

# BETHANY HOFFMAN



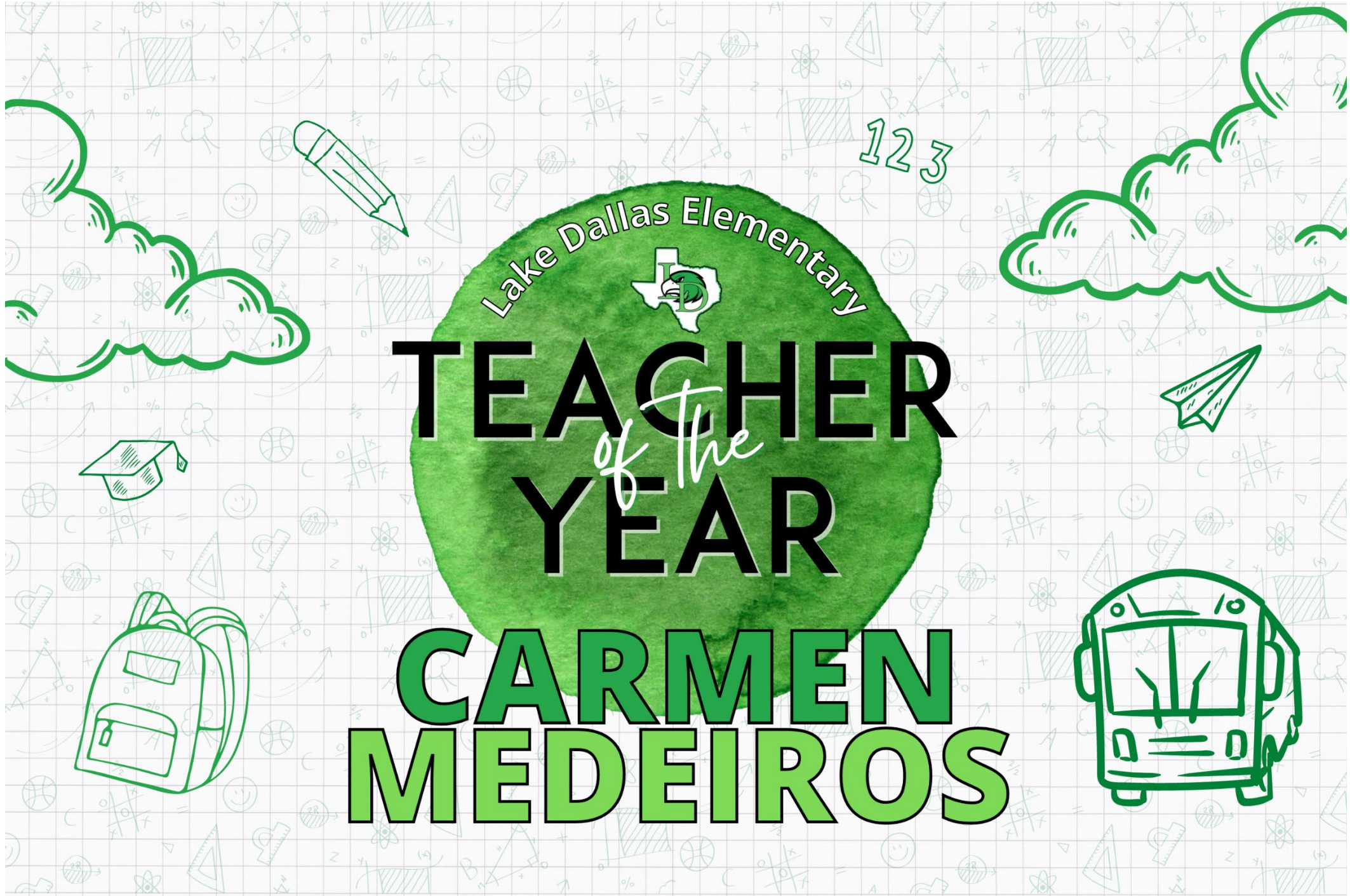


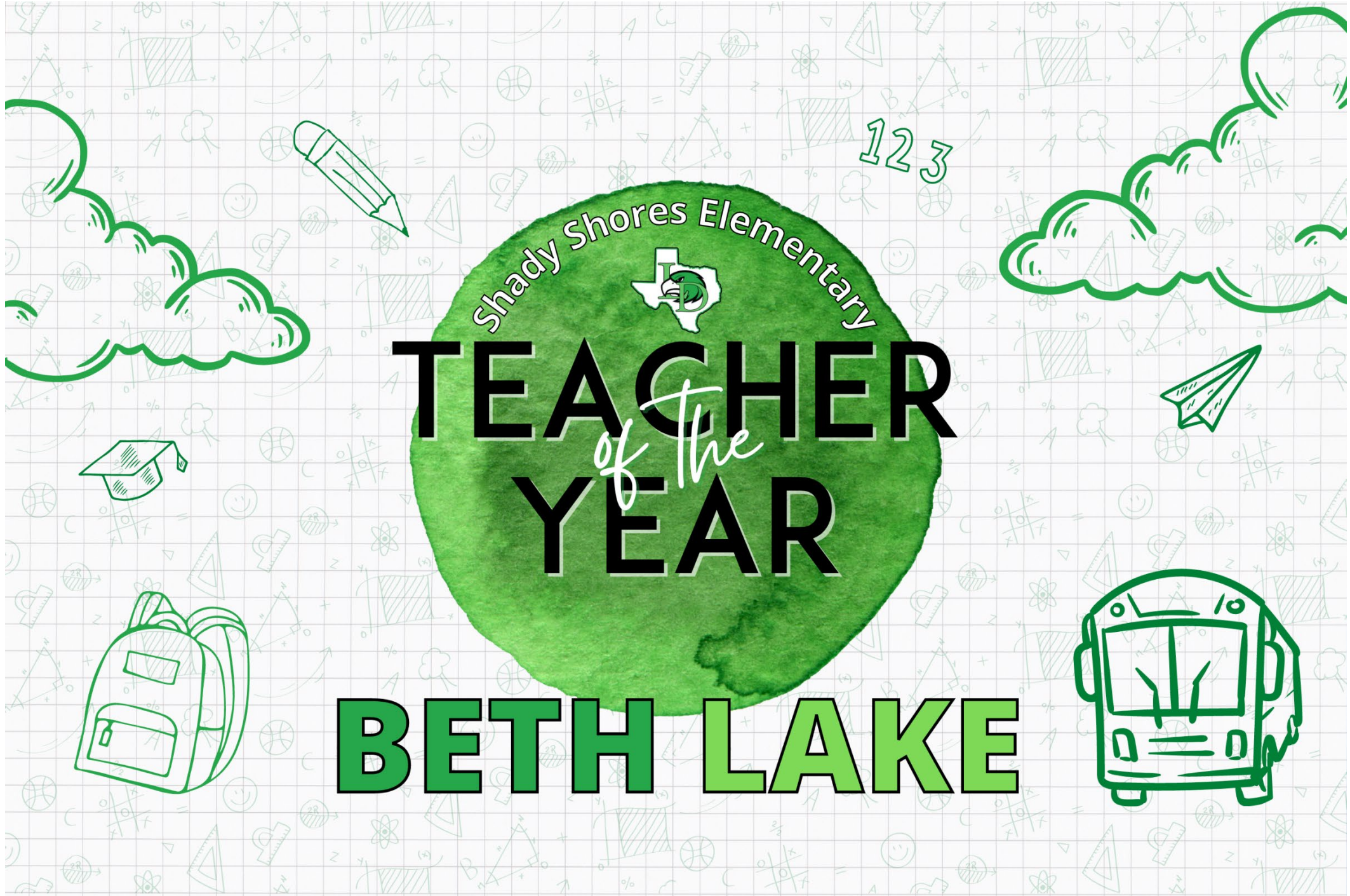
Lake Dallas Elementary



# TEACHER *of The* YEAR

# CARMEN MEDEIROS





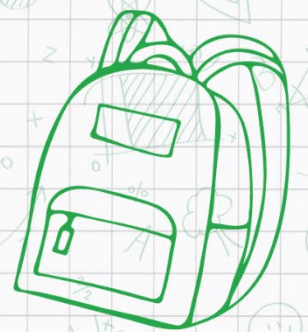
Shady Shores Elementary

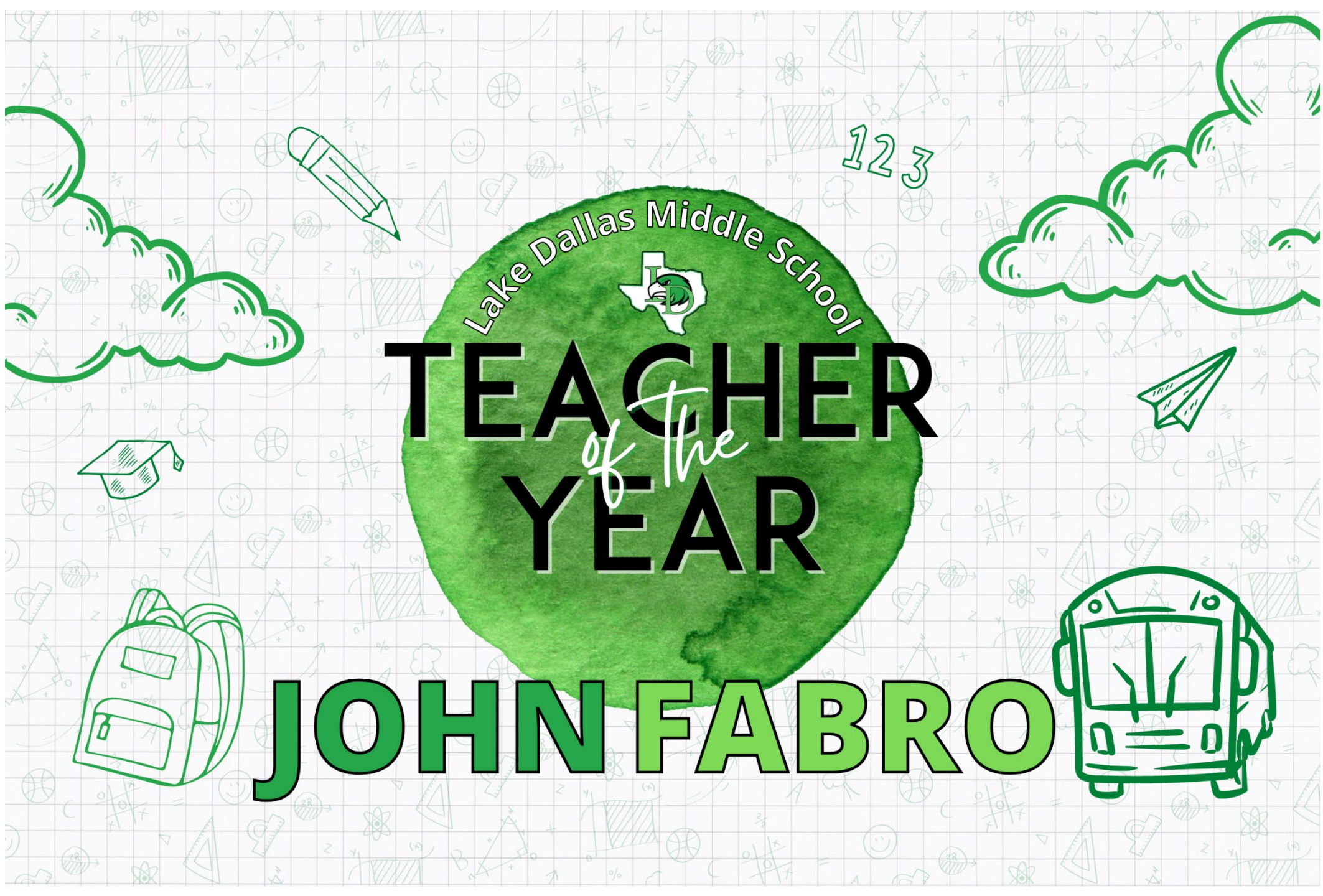


# TEACHER *of The* YEAR

# BETH LAKE

123





**JOHN FABRO**

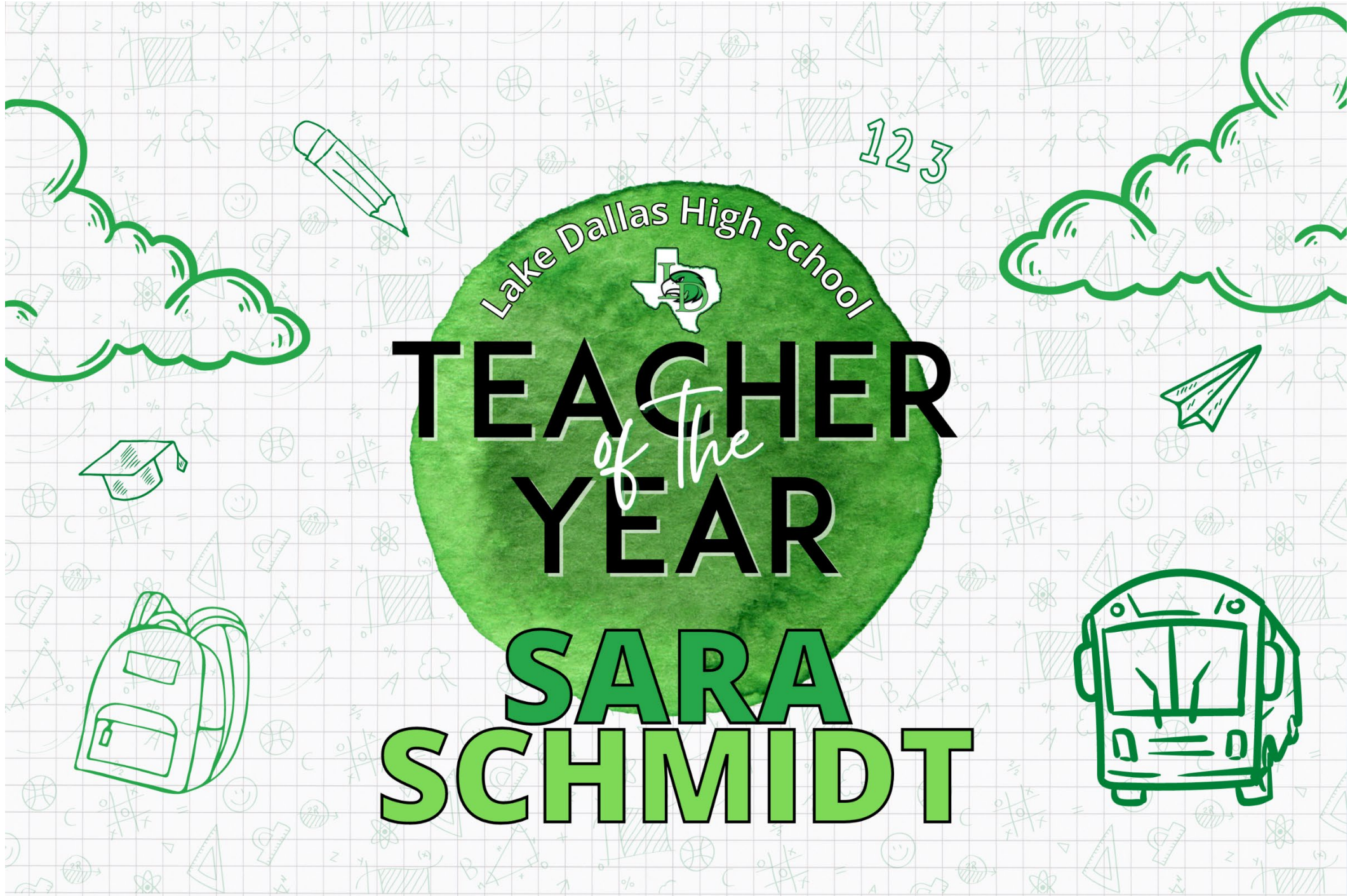


Lake Dallas High School



# TEACHER *of The* YEAR

# SARA SCHMIDT



# Minutes of Regular Board Meeting

## The Board of Trustees

### Lake Dallas Independent School District

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A Regular Meeting of the Board of Trustees of Lake Dallas Independent School District was held Monday, March 20, 2023, beginning at 5:30 PM at 104 Swisher Rd., Lake Dallas, TX 75065.

PRESENT: President Lance Stacy, Vice President Alicia McKinley, Secretary Mark Tucker, Trustees Ginger Collier, Bruce Smith, Scott Baird, Courtney Tankersley and Superintendent Dr. Mike Rockwood

ABSENT: None

**1. Call to Order, Roll Call, and Establishment of Quorum – 5:30 PM**

**2. Moment of Silence and Pledges of Allegiance**

President Lance Stacy led the moment of silence, and the pledges of allegiance were led by Shady Shores Elementary students.

**3. Student Report/Recognitions**

**A. *Student Success:* SSE & LDMS TASB Student Governance Camp**

Two student groups from Shady Shores Elementary and Lake Dallas Middle School recently had the privilege to present at the TASB Student Governance Camp. The groups shared their experience with the Board of Trustees.

**B. *Student Success:* Camryn Richardson 1,000 Points**

Lady Falcon Basketball Head Coach Jordan Davis recognized Lady Falcon basketball player Camryn Richardson for hitting 1,000 points during her high school career.

**C. *Student Success:* National Merit Finalist – Junhwi Goo**

LDHS Principal Mollie Avelino recognized senior Junhwi Goo for his accomplishments as a National Merit Finalist.

**4. Executive Session**

The open session of the meeting adjourned at 5:41 pm. The Board of Trustees moved to executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code).

The Board reconvened to open session at 6:55 pm.

**5. Public Comment**

Persons desiring to address the Board of Trustees were given the opportunity to sign up to

speak. No one signed up to speak to the Board.

## 6. **Trustee Reports**

Members of the Board of Trustees were given the opportunity to share positive comments about district meetings and events.

- Trustee Courtney Tankersley said that she hoped everyone had a great Spring Break and looks forward to closing out the year strongly.
- Trustee Ginger Collier gave shout outs to the boys soccer team for their District Championship and to the Highsteppers for winning Grand Champion. She also thanked the teachers and staff for their work.
- Secretary Mark Tucker said he was looking forward to a strong finish to the school year.
- Trustee Bruce Smith expressed how much he enjoys being a Board member and the opportunity it brings to see Falcons excelling at all events.
- Vice President Alicia McKinley gave shout outs to SSE for the Milk & Bookies literacy night, boys soccer, One Act Play, softball and baseball. She also said that she loved seeing the kids represent Lake Dallas ISD in Galveston.

## 7. **Superintendent Reports**

Dr. Rockwood shared positive comments about

- Ready Set Teach State and National Recognition
- LDHS Visual Arts accolades
- Boys Soccer – District Champions
- Highsteppers – Grand Champions
- TASA Governance Camp presentations
- National Merit Finalist

## 8. ***EFFICIENT OPERATIONS: CONSENT AGENDA ITEMS***

Consent Agenda Items are items identified as routine, procedural, informational or self-explanatory presented as a single motion to be acted on at one time.

**It was MOVED by Mark Tucker and SECONDED by Courtney Tankersley to approve the Consent Agenda as presented.**

### **A. Consideration/Approval of the Minutes of the February Board of Trustees REGULAR Meeting**

### **B. Consideration/Approval of Purchase of a Cafeteria Serving Line at Shady Shores Elementary**

The serving line at Shady Shores Elementary School requires replacement. Two proposals were received. Staff recommended approving the proposal from Ace Mart Restaurant Supply. The proposal amount was \$147,607.02. This was the lowest proposal.

### **C. Consideration/Approval of the Professional Contracts for 2023-2024**

Professional term and probationary contracts are presented for consideration.

**D. Consideration/Approval of Professional New Hires for 2023-2024**

The following professional new hires are presented for consideration:

- Samantha Moody, LDHS
- Ashley Hathaway, LDHS
- Marian Massey, LDE

**MOTION PASSED 7-0.**

**9. ACTION ITEMS**

- A. *Efficient Operations:*** Consider acceptance of the Certification of Unopposed Candidates, and approve an Order Canceling the May 6, 2023 Board of Trustees Election and Declaring Unopposed Candidates Elected

**It was MOVED by Ginger Collier and SECONDED by Bruce Smith to accept the Certification of Unopposed Candidates; adopt the order canceling the May 6, 2023 election, and declare the unopposed candidates elected.**

**MOTION PASSED 7-0.**

- B. *Efficient Operations:*** ESC Region 11 Board Election

An Education Service Center (ESC) Board is composed of seven members elected by the boards of trustees of the school districts in the ESC region. Positions to be filled on the ESC Region 11 Board of Directors are Place 2, representing Parker and Palo Pinto Counties; and Place 5, representing Tarrant County. Terms of office begin June 1, 2023.

According to BBB (LEGAL), "Each member of the board of trustees of each school district in the ESC region shall have one vote for each vacancy on the ESC Board of Directors."

**It was MOVED by Courtney Tankersley and SECONDED by Scott Baird to approve submission of trustee ballots for the ESC Region 11 Board of Directors Place 2 and Place 5.**

**MOTION PASSED 7-0.**

**10. FUTURE ITEMS**

- A. *Parent & Family Community Support:*** Student Health Advisory Council (SHAC) Board Appointed Members

Dr. Shorr Heathcote presented the SHAC Board Appointed Members report. Annually, the Lake Dallas ISD Board of Trustees appoints five individuals to serve on the Student Health Advisory Council (SHAC). Membership begins in September 2023. LDISD administration will review the SHAC by-laws in regards to membership and recommend individuals for Board consideration in April 2023.

- B. **Board Member Continuing Education Announcement****

The annual announcement for Board Member Continuing Education will be on the April agenda.

**C. Summer Leadership Institute**

Dr. Rockwood reminded Trustees to mark their calendars for SLI 2023 taking place June 14-17 in San Antonio and June 21-24 in Fort Worth.

**11. INFORMATION ITEMS**

**A. Parent & Family Support/Community Support: Strategic Plan**

Dr. Shorr Heathcote presented an update on the strategic plan with a focus on the third priority, Parent & Family Support/Community Support.

**B. Efficient Operations: Report on Lake Dallas ISD's Unlimited Tax School Building Bonds Series 2023**

Wes Eversole presented the bond report. The District sold \$35,000,000 of school building bonds in accordance with a resolution approved by the Board. The resolution granted our administrative team the authority to sell bonds based on certain parameters.

On February 20, 2023, Lake Dallas ISD's Unlimited Tax School Building Bonds, Series 2023, were offered to investors in the national capital markets. The District's bonds were successfully marketed to investors at an "All-In" true interest rate of 4.10%, 0.21% below the estimated interest rate previously communicated to the Board of Trustees. Based on favorable market conditions, the District's actual bond payments are \$2,381,812 less than anticipated.

The District has maintained its credit rating of 'AA-' as issued by Standards and Poors. The ratings reflect that LDISD has very strong household income levels, a diverse and growing tax base, and a strong financial position, with management consistently maintaining strong revenues supported by conservative budgeting. The 'AAA' enhanced rating assigned to the District's series 2023 bonds reflects the credit enhancement provided by the Texas Permanent School Fund.

**C. Upcoming Meetings & Events**

Adam Bennett presented a list of upcoming Board Events.

**12. Executive Session**

The board did not go into Executive session.

**13. Adjournment**

**The meeting was adjourned at 7:22 pm.**

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Lance Stacy, Board President

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Mark Tucker, Board Secretary

# Minutes of Special Board Meeting

## The Board of Trustees

### Lake Dallas Independent School District

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A Special Meeting of the Board of Trustees of Lake Dallas Independent School District was held Thursday, March 30, 2023, beginning at 5:30 PM at 104 Swisher Rd., Lake Dallas, TX 75065.

PRESENT: President Lance Stacy, Vice President Alicia McKinley, Secretary Mark Tucker, Trustees Ginger Collier, Bruce Smith, Scott Baird and Courtney Tankersley

ABSENT: None

**1. Call to Order, Roll Call, and Establishment of Quorum – 5:34 PM**

**2. Public Comment**

Persons desiring to address the Board of Trustees were given the opportunity to sign up to speak. No one signed up to speak to the Board.

**3. Executive Session**

The open session of the meeting adjourned at 5:44 pm. The Board of Trustees moved to executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code).

A. Discussing or deliberating appointment, employment, evaluation, reassignments, duties, discipline, or dismissal of a public officer (TCG 551.074)

1. Discussion regarding identification and selection of interim superintendent.

B. Private consultation with the Board's attorney (TCG 551.071)

1. Consult with district legal counsel regarding Superintendent Search process, selection of interim superintendent, and other related matters as permitted by law.

**4. Reconvene to Open Session**

The Board reconvened to open session at 8:11 pm.

**5. ACTION/DISCUSSION ITEMS**

A. Consider and take possible action on selection of interim superintendent.

**It was MOVED by Scott Baird and SECONDED by Mark Tucker that the district hire Walsh Gallegos Trevino Kyle & Robinson P.C. as the superintendent search firm and appoint Dr. Karen Rue as Interim Superintendent with a start date and compensation to be determined. In addition, the Board also authorizes the board president, Lance Stacy, to execute the agreements.**

**MOTION PASSED 7-0.**

B. Consider and take possible action, if any, resulting from closed session

**6. Adjournment**

**The meeting was adjourned at 8:12 pm.**

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Lance Stacy, Board President

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Mark Tucker, Board Secretary

# Minutes of Special Board Meeting

## The Board of Trustees

### Lake Dallas Independent School District

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A Special Meeting of the Board of Trustees of Lake Dallas Independent School District was held Thursday, April 11, 2023, beginning at 5:30 PM at 104 Swisher Rd., Lake Dallas, TX 75065.

PRESENT: President Lance Stacy, Vice President Alicia McKinley, Secretary Mark Tucker, Trustees Ginger Collier, Bruce Smith, and Scott Baird

ABSENT: Courtney Tankersley

**1. Call to Order, Roll Call, and Establishment of Quorum – 5:34 PM**

**2. Public Comment**

Persons desiring to address the Board of Trustees were given the opportunity to sign up to speak. No one signed up to speak to the Board.

**3. Executive Session**

The open session of the meeting adjourned at 5:41 pm. The Board of Trustees moved to executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code).

A. Discussing or deliberating appointment, employment, evaluation, reassignments, duties, discipline, or dismissal of a public officer – Interim Superintendent (TCG 551.074)

B. Private consultation with the Board's attorney (TCG 551.071)

1. Consult with district legal counsel regarding Superintendent Search process and other related matters as permitted by law.

**4. Reconvene to Open Session**

The Board reconvened to open session at 7:16 pm.

**5. ACTION/DISCUSSION ITEMS**

**A. Consider and take possible action, if any, resulting from closed session.**

No Action was taken.

**6. Adjournment**

The meeting was adjourned at 7:17 pm.

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Lance Stacy, Board President

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Mark Tucker, Board Secretary

LAKE DALLAS ISD  
 COMPARISON OF REVENUE AND EXPENDITURES  
 GENERAL FUND  
 JANUARY 2023

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
<b>REVENUE</b>					
Local Revenue	16,252,018	21,871,265	27,054,165	5,182,900	80.8%
State Revenue	6,055,032	6,310,997	12,721,991	6,410,994	49.6%
Federal Revenue	5,081	7,843	803,075	795,232	1.0%
<b>Total Revenue</b>	<b>22,312,132</b>	<b>28,190,105</b>	<b>40,579,231</b>	<b>12,389,126</b>	<b>69.5%</b>
<b>EXPENDITURES</b>					
Instruction	7,587,385	9,508,778	23,643,514	14,134,736	40.2%
Inst. Res./Media Services	185,492	239,110	568,194	329,084	42.1%
Curriculum Dev. & Inst. Staff Devel	262,182	349,065	1,039,543	690,478	33.6%
Inst. Leadership	315,584	393,178	860,012	466,834	45.7%
School Leadership	684,676	850,532	2,138,546	1,288,014	39.8%
Guidance/Counseling/Evaluation	486,546	595,325	1,377,304	781,979	43.2%
Social Work Services	4,024	5,030	12,072	7,042	41.7%
Health Services	112,866	140,832	355,030	214,198	39.7%
Pupil Transportation	564,550	687,196	1,592,909	905,713	43.1%
Cocurr./Extracurr. Activities	447,671	540,635	1,240,896	700,261	43.6%
Gen Administration	492,308	615,734	1,618,396	1,002,662	38.0%
Plant Maintenance & Operations	1,709,497	2,142,433	5,399,834	3,257,401	39.7%
School Monitoring Services	128,767	211,498	286,695	75,197	73.8%
Data Processing Services	440,624	514,638	988,381	473,743	52.1%
Community Services	6,599	6,599	6,600	1	100.0%
Facilities Acq. & Construction	0	10,000	14,000	4,000	71.4%
Payments to JJAEP Program	0	0	4,000	4,000	0.0%
Other Intergovernmental Charges	113,503	113,503	245,000	131,497	46.3%
<b>Total Expenditures</b>	<b>13,542,277</b>	<b>16,924,086</b>	<b>41,390,926</b>	<b>24,466,840</b>	<b>40.9%</b>
<b>Grand Revenue Totals</b>	<b>22,312,132</b>	<b>28,190,105</b>	<b>40,579,231</b>		
<b>Grand Expenditure Totals</b>	<b>13,542,277</b>	<b>16,924,086</b>	<b>41,390,926</b>		
<b>Grand Totals</b>	<b>8,769,855</b>	<b>11,266,019</b>	<b>(811,695)</b>		

LAKE DALLAS ISD  
 COMPARISON OF REVENUE AND EXPENDITURES  
 FOOD SERVICE FUND  
 JANUARY 2023

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
<b>REVENUE</b>					
Local Revenue	231,946	251,997	725,300	473,303	34.7%
State Revenue	12,434	16,318	10,000	(6,318)	163.2%
Federal Revenue	469,387	688,350	1,181,440	493,090	58.3%
<b>Total Revenue</b>	<b>713,767</b>	<b>956,666</b>	<b>1,916,740</b>	<b>960,074</b>	<b>49.9%</b>
<b>EXPENDITURES</b>					
Food Service	719,496	945,868	1,915,759	969,891	49.4%
<b>Total Expenditures</b>	<b>719,496</b>	<b>945,868</b>	<b>1,915,759</b>	<b>969,891</b>	<b>49.4%</b>
<b>Grand Revenue Totals</b>	<b>713,767</b>	<b>956,666</b>	<b>1,916,740</b>		
<b>Grand Expenditure Totals</b>	<b>719,496</b>	<b>945,868</b>	<b>1,915,759</b>		
<b>Grand Totals</b>	<b>(5,729)</b>	<b>10,798</b>	<b>981</b>		

LAKE DALLAS ISD  
 COMPARISON OF REVENUE AND EXPENDITURES  
 DEBT SERVICE FUND  
 JANUARY 2023

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
<b>REVENUE</b>					
Local Revenue	8,223,439	11,156,445	14,239,367	3,082,922	78.3%
State Revenue	493,874	493,874	243,924	(249,950)	202.5%
<b>Total Revenue</b>	<b>8,717,313</b>	<b>11,650,319</b>	<b>14,483,291</b>	<b>2,832,972</b>	<b>80.4%</b>
<b>EXPENDITURES</b>					
Debt Services	0	0	14,452,163	14,452,163	0.0%
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>14,452,163</b>	<b>14,452,163</b>	<b>0.0%</b>
<b>Grand Revenue Totals</b>	<b>8,717,313</b>	<b>11,650,319</b>	<b>14,483,291</b>		
<b>Grand Expenditure Totals</b>	<b>0</b>	<b>0</b>	<b>14,452,163</b>		
<b>Grand Totals</b>	<b>8,717,313</b>	<b>11,650,319</b>	<b>31,128</b>		

LAKE DALLAS ISD  
BALANCE SHEET  
GENERAL FUND, FOOD SERVICE AND DEBT SERVICE  
AS OF JANUARY 31, 2023

**General Fund**

Cash & Investments	40,172,336
Receivables	1,969,307
Deferred Expenses	23,012
<b>Total Assets</b>	<u>42,164,655</u>

Current Payables	(16,955,426)
Accrued Expenses	(62,392)
Deferred Revenue	(467,685)
<b>Total Liabilities</b>	<u>(17,485,503)</u>

Reserve for Encumbrances	644,644
Undesig. Fund Balance	(24,679,153)
Reserve for Encumbrances	(644,644)
<b>Total Equity</b>	<u>(24,679,153)</u>

**Food Service**

Cash & Investments	1,818,793
Receivables	125,093
<b>Total Assets</b>	<u>1,943,886</u>

Current Payables	(511,376)
Accrued Expenses	(28,253)
Deferred Revenue	(69,448)
<b>Total Liabilities</b>	<u>(609,078)</u>

Reserve for Food Encumbrances	(608,177)
Undesig. Fund Balance	(815,051)
Reserve for Encumbrances	88,420
<b>Total Equity</b>	<u>(1,334,809)</u>

**Debt Services**

Cash & Investments	12,660,568
Receivables	1,288,555
<b>Total Assets</b>	<u>13,949,123</u>

Current Payables	0
Deferred Revenue	(195,031)
<b>Total Liabilities</b>	<u>(195,031)</u>

Reserve for Long Term Debt	(2,086,514)
Undesig. Fund Balance	(11,667,578)
<b>Total Equity</b>	<u>(13,754,092)</u>

**Lake Dallas ISD  
Summary Of Tax Collections Comparison  
January 2023**

<b><u>Current Tax Collections</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>	<b><u>2021</u></b>
Current Tax Roll Status:	\$40,209,073	\$37,169,279	\$35,179,135
+/- Supplemental Adjustments	1,831,150	742,800	18,002
Balance Taxes Due After Adjustments	<u>42,040,223</u>	<u>37,912,079</u>	<u>35,197,137</u>
Current Collection Activity:			
General Operating Fund	20,884,188	20,555,740	20,047,046
Debt Service Fund	11,074,443	10,274,787	9,543,485
Total Current Collections	<u>31,958,631</u>	<u>30,830,527</u>	<u>29,590,531</u>
Unpaid Current Taxes Due @ End of Month	10,081,591	7,081,552	5,606,606
Collection % to Current Tax Role	76.02%	81.32%	84.07%

**Delinquent Tax Collections**

Prior Years Delinquent Tax Roll:	696,078	741,793	530,140
+/- Supplemental Adjustments	351,865	(112,763)	(26,017)
Balance Taxes Due After Adjustments	<u>1,047,943</u>	<u>629,030</u>	<u>504,123</u>
Delinquent Collection Activity:			
Less General Operating Funds Collected	5,115	-25,056	27,476
Less Debt Service Collected	2,813	(12,010)	12,955
Total Delinquent Collections	<u>7,928</u>	<u>-37,065</u>	<u>40,431</u>
Unpaid Delinquent Taxes Due @ End of Month	1,040,016	666,095	463,691
Collection % to Delinquent Tax Role	0.76%	-5.89%	8.02%

**Penalties, Interest, Attorney Fees**

Penalties and Interest:			
Penalty and Interest Paid On Taxes	32,872	51,782	20,013
Amount Paid to Tax Attorney	12,750	14,492	10,885
Total Penalties, Interest, Attorney Fees	<u>45,622</u>	<u>66,274</u>	<u>30,898</u>

**Collection Summary**

Current Taxes Collected	31,958,631	30,830,527	29,590,531
Delinquent Taxes Collected	7,928	-37,065	40,431
Penalties, Interest, Attorney Fees	45,622	66,274	30,898
Total Tax Collections	<u>32,012,181</u>	<u>30,859,735</u>	<u>29,661,861</u>
Total Unpaid Current Taxes Due @ End of Month	10,081,591	7,081,552	5,606,606
Total Unpaid Delinquent Taxes Due @ End of Month	1,040,016	666,095	463,691
Total Taxes Outstanding	<u>11,121,607</u>	<u>7,747,647</u>	<u>6,070,297</u>

LAKE DALLAS ISD  
 COMPARISON OF REVENUE AND EXPENDITURES  
 GENERAL FUND  
 FEBRUARY 2023

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
<b>REVENUE</b>					
Local Revenue	21,871,265	26,511,552	27,054,165	542,613	98.0%
State Revenue	6,310,997	6,566,668	12,721,991	6,155,324	51.6%
Federal Revenue	7,843	361,600	803,075	441,475	45.0%
<b>Total Revenue</b>	<b>28,190,105</b>	<b>33,439,820</b>	<b>40,579,231</b>	<b>7,139,411</b>	<b>82.4%</b>
<b>EXPENDITURES</b>					
Instruction	9,508,778	11,401,710	23,643,514	12,074,515	48.2%
Inst. Res./Media Services	239,110	292,384	568,194	268,704	51.5%
Curriculum Dev. & Inst. Staff Devel	349,065	413,081	1,039,543	626,462	39.7%
Inst. Leadership	393,178	454,255	860,012	405,394	52.8%
School Leadership	850,532	1,017,630	2,138,546	1,101,131	47.6%
Guidance/Counseling/Evaluation	595,325	706,993	1,377,304	657,973	51.3%
Social Work Services	5,030	6,036	12,072	6,036	50.0%
Health Services	140,832	170,028	355,030	184,096	47.9%
Pupil Transportation	687,196	781,139	1,592,909	758,576	49.0%
Cocurr./Extracurr. Activities	540,635	637,061	1,240,896	590,203	51.3%
Gen Administration	615,734	775,219	1,618,396	833,096	47.9%
Plant Maintenance & Operations	2,142,433	2,474,036	5,399,834	2,556,699	45.8%
School Monitoring Services	211,498	216,653	286,695	66,506	75.6%
Data Processing Services	514,638	572,145	988,381	310,412	57.9%
Community Services	6,599	6,599	6,600	1	100.0%
Facilities Acq. & Construction	10,000	10,000	14,000	4,000	71.4%
Payments to JJAEP Program	0	0	4,000	4,000	0.0%
Other Intergovernmental Charges	113,503	113,503	245,000	131,497	46.3%
<b>Total Expenditures</b>	<b>16,924,086</b>	<b>20,048,472</b>	<b>41,390,926</b>	<b>21,342,454</b>	<b>48.4%</b>
<b>Grand Revenue Totals</b>	<b>28,190,105</b>	<b>33,439,820</b>	<b>40,579,231</b>		
<b>Grand Expenditure Totals</b>	<b>16,924,086</b>	<b>20,048,472</b>	<b>41,390,926</b>		
<b>Grand Totals</b>	<b>11,266,019</b>	<b>13,391,348</b>	<b>(811,695)</b>		

LAKE DALLAS ISD  
 COMPARISON OF REVENUE AND EXPENDITURES  
 FOOD SERVICE FUND  
 FEBRUARY 2023

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
<b>REVENUE</b>					
Local Revenue	251,997	268,711	725,300	456,589	37.0%
State Revenue	16,318	18,180	10,000	(8,180)	181.8%
Federal Revenue	688,350	799,883	1,181,440	381,557	67.7%
<b>Total Revenue</b>	<b>956,666</b>	<b>1,086,775</b>	<b>1,916,740</b>	<b>829,966</b>	<b>56.7%</b>
<b>EXPENDITURES</b>					
Food Service	945,868	1,135,186	1,915,759	780,573	59.3%
<b>Total Expenditures</b>	<b>945,868</b>	<b>1,135,186</b>	<b>1,915,759</b>	<b>780,573</b>	<b>59.3%</b>
<b>Grand Revenue Totals</b>	<b>956,666</b>	<b>1,086,775</b>	<b>1,916,740</b>		
<b>Grand Expenditure Totals</b>	<b>945,868</b>	<b>1,135,186</b>	<b>1,915,759</b>		
<b>Grand Totals</b>	<b>10,798</b>	<b>(48,412)</b>	<b>981</b>		

LAKE DALLAS ISD  
 COMPARISON OF REVENUE AND EXPENDITURES  
 DEBT SERVICE FUND  
 FEBRUARY 2023

	Prior Month YTD	Current Month YTD	Current Budget	Balance	%
<b>REVENUE</b>					
Local Revenue	11,156,445	13,596,912	14,239,367	642,455	95.5%
State Revenue	493,874	493,874	243,924	(249,950)	202.5%
<b>Total Revenue</b>	<b>11,650,319</b>	<b>14,090,786</b>	<b>14,483,291</b>	<b>392,505</b>	<b>97.3%</b>
<b>EXPENDITURES</b>					
Debt Services	0	2,667,844	14,452,163	11,784,319	18.5%
<b>Total Expenditures</b>	<b>0</b>	<b>2,667,844</b>	<b>14,452,163</b>	<b>11,784,319</b>	<b>18.5%</b>
<b>Grand Revenue Totals</b>	<b>11,650,319</b>	<b>14,090,786</b>	<b>14,483,291</b>		
<b>Grand Expenditure Totals</b>	<b>0</b>	<b>2,667,844</b>	<b>14,452,163</b>		
<b>Grand Totals</b>	<b>11,650,319</b>	<b>11,422,942</b>	<b>31,128</b>		

LAKE DALLAS ISD  
BALANCE SHEET  
GENERAL FUND, FOOD SERVICE AND DEBT SERVICE  
AS OF FEBRUARY 28, 2023

**General Fund**

Cash & Investments	44,875,576
Receivables	2,011,671
Deferred Expenses	23,781
<b>Total Assets</b>	<u>46,911,027</u>

Current Payables	(19,576,469)
Accrued Expenses	(62,392)
Deferred Revenue	(467,685)
<b>Total Liabilities</b>	<u>(20,106,546)</u>

Reserve for Encumbrances	770,977
Undesig. Fund Balance	(26,804,481)
Reserve for Encumbrances	(770,977)
<b>Total Equity</b>	<u>(26,804,481)</u>

**Food Service**

Cash & Investments	1,824,633
Receivables	111,558
<b>Total Assets</b>	<u>1,936,191</u>

Current Payables	(562,890)
Accrued Expenses	(28,253)
Deferred Revenue	(69,448)
<b>Total Liabilities</b>	<u>(660,592)</u>

Reserve for Food Encumbrances	(564,922)
Undesig. Fund Balance	(755,842)
Reserve for Encumbrances	45,164
<b>Total Equity</b>	<u>(1,275,599)</u>

**Debt Services**

Cash & Investments	12,397,963
Receivables	1,323,783
<b>Total Assets</b>	<u>13,721,746</u>

Current Payables	0
Deferred Revenue	(195,031)
<b>Total Liabilities</b>	<u>(195,031)</u>

Reserve for Long Term Debt	(2,086,514)
Undesig. Fund Balance	(11,440,202)
<b>Total Equity</b>	<u>(13,526,716)</u>

# Lake Dallas ISD

## Summary Of Tax Collections Comparison

### February 2023

<u>Current Tax Collections</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
Current Tax Roll Status:	\$40,209,073	\$37,169,279	\$35,179,135
+/- Supplemental Adjustments	1,831,150	743,325	-10,976
Balance Taxes Due After Adjustments	42,040,223	37,912,604	35,168,159
Current Collection Activity:			
General Operating Fund	25,374,158	23,497,167	22,082,084
Debt Service Fund	13,455,380	11,745,060	10,512,274
Total Current Collections	38,829,539	35,242,227	32,594,358
Unpaid Current Taxes Due @ End of Month	3,210,684	2,670,377	2,573,801
Collection % to Current Tax Role	92.36%	92.96%	92.68%

### Delinquent Tax Collections

Prior Years Delinquent Tax Roll:	696,078	741,793	530,140
+/- Supplemental Adjustments	351,865	(112,763)	(18,455)
Balance Taxes Due After Adjustments	1,047,943	629,030	511,685
Delinquent Collection Activity:			
Less General Operating Funds Collected	12,869	62,878	24,532
Less Debt Service Collected	6,600	29,852	11,518
Total Delinquent Collections	19,469	92,730	36,050
Unpaid Delinquent Taxes Due @ End of Month	1,028,474	536,300	475,635
Collection % to Delinquent Tax Role	1.86%	14.74%	7.05%

### Penalties, Interest, Attorney Fees

Penalties and Interest:			
Penalty and Interest Paid On Taxes	72,663	106,951	34,647
Amount Paid to Tax Attorney	12,750	47,379	14,104
Total Penalties, Interest, Attorney Fees	85,412	154,330	48,751

### Collection Summary

Current Taxes Collected	38,829,539	35,242,227	32,594,358
Delinquent Taxes Collected	19,469	92,730	36,050
Penalties, Interest, Attorney Fees	85,412	154,330	48,751
Total Tax Collections	38,934,420	35,489,287	32,679,160
Total Unpaid Current Taxes Due @ End of Month	3,210,684	2,670,377	2,573,801
Total Unpaid Delinquent Taxes Due @ End of Month	1,028,474	536,300	475,635
Total Taxes Outstanding	4,239,159	3,206,677	3,049,436



# LAKE DALLAS ISD

QUARTERLY INVESTMENT REPORT  
 QUARTER ENDED FEBRUARY 28, 2023  
 SUMMARY OF FIXED TERM INVESTMENTS

FUND	INVESTMENT INSTRUMENT	PURCHASE DATE	INVESTED AMOUNT	STATED YIELD	MATURITY DATE	MARKET VALUE	MATURITY VALUE	MATURITY INTEREST
CLEARING FUND	TEXAS RANGE	9/29/2022	2,000,000	4.02%	3/6/2023	2,033,702	2,034,803	34,803
CLEARING FUND	TEXAS RANGE	11/2/2022	1,000,000	4.67%	3/6/2023	1,015,225	1,015,865	15,865
CLEARING FUND	TEXAS RANGE	12/2/2022	4,000,000	4.72%	4/3/2023	4,046,036	4,063,106	63,106
CLEARING FUND	TEXAS RANGE	12/20/2022	2,000,000	4.82%	5/18/2023	2,018,752	2,039,352	39,352
CLEARING FUND	TEXAS RANGE	12/30/2022	2,000,000	4.72%	6/16/2023	2,015,776	2,043,450	43,450
CLEARING FUND	TEXAS RANGE	12/30/2022	4,000,000	4.92%	7/18/2023	4,032,890	4,107,836	107,836
CLEARING FUND	TEXAS RANGE	12/30/2022	4,000,000	4.92%	8/21/2023	4,032,890	4,126,168	126,168
CLEARING FUND	TEXAS RANGE	1/30/2023	2,000,000	4.92%	9/15/2023	2,008,088	2,061,466	61,466
CLEARING FUND	TEXAS RANGE	2/9/2023	3,000,000	4.94%	10/6/2023	3,008,121	3,097,041	97,041
DEBT SERVICE	TEXAS RANGE	9/8/2022	1,400,000	3.82%	8/8/2023	1,425,495	1,448,938	48,938
DEBT SERVICE	TEXAS RANGE	12/20/2022	1,000,000	4.97%	8/8/2023	1,009,668	1,031,454	31,454
DEBT SERVICE	TEXAS RANGE	12/30/2022	5,000,000	4.92%	8/8/2023	5,041,112	5,148,948	148,948
DEBT SERVICE	TEXAS RANGE	2/9/2023	3,100,000	4.97%	8/8/2023	3,108,442	3,175,980	75,980
TOTAL			34,500,000			34,796,196	35,394,406	894,406

## TOTAL INVESTMENTS BY FUND

GENERAL FUND	6,648,869
INTEREST AND SINKING ACTIVITY	1,797,738
CONSTRUCTION	358,869
	<u>10,302,389</u>

TOTAL INVESTMENTS 19,107,865

The Lake Dallas Independent School district complies to the objectives and policies adopted by the Lake Dallas School Board. The objectives and priorities of the investment policy of Lake Dallas Independent School District are as listed: To comply with the laws of the State of Texas as defined in Government Code 10 (Chapter 2256), known as the "Public Funds Investment Act". To provide for the safety of principal of all Lake Dallas ISD funds. To provide sufficient funds to meet the cash needs of the continuing operations of Lake Dallas ISD. To earn the highest possible rates of return on investments consistent with foregoing objectives and guidelines. To allow for diversification in the types, issues and maturities of investments so as to avoid incurring unreasonable and avoidable risks. To maintain the highest professional and ethical standards as custodians of the public trust.

*Wes Eversole*

Wes Eversole, Deputy Superintendent/CFO, District Investment Officer

4.14.2023

Date

## Professional New Hires for 2023-2024

Name	Position	Campus	University	Degree	Experience	Certification/License
Carter, Kathy	Diagnostician	SPED	UNT	Med	15	EC-12 Educational Diagnostician
Glendenning, Sharee	AP/Dean of Instruction	LDMS	UNT	Med	16	EC-12 Principal as Instructional Leader
Gomez, Haley	School Nurse	LDE	Tarleton State University	BS	2	Registered Nurse

EDUCATION SERVICE CENTER REGION 11 BENEFITS COOPERATIVE  
INTERLOCAL AGREEMENT RESOLUTION AND AGREEMENT

WHEREAS, \_\_\_\_\_, of \_\_\_\_\_, Texas, (“Participant”) pursuant to the authority granted under Chapter 791 Government Code, as amended, desires to join together with other school districts, charter schools, or governmental entities to participate in employee benefits offered by the Education Service Center Region 11 Employee Benefits Cooperative (the “ESC Region 11 BC”), holding the opinion that participation in these programs will be beneficial to the school district, charter school, or governmental entities and its employees;

WHEREAS, the ESC Region 11 BC is managed by a committee called the Board of Record that consists of the superintendents or chief executive officers or their designees from each of the Participants in the Coop;

NOW, THEREFORE BE IT RESOLVED that Board of Trustees of Participant requests the ESC Region 11 BC to include \_\_\_\_\_ as a participant. Participant acknowledges and agrees to the following:

1. The purposes of the ESC Region 11 BC are governmental functions or services that each party to this agreement is authorized to perform individually;
2. Any obligation to pay any fees will come from current revenues available to the Participant;
3. Such fees fairly compensate the parties performing the functions and services under the agreement;
4. This agreement incorporates the Operational Procedures developed by the Board of Record as it currently exists or may be hereafter amended by action of the Board of Record;
5. Participant delegates to the Board of Record authority to modify the Operational Procedures as the Board of Record deems in the best interests of the ESC Region 11 BC;
6. Participant delegates to the Board of Record all purchasing functions related to the purposes of this interlocal agreement to the maximum extent permitted by law;
7. Participant shall comply with the Operational Procedures as established, modified, and/or approved by the Board of Record;
8. The ESC Region 11 BC shall comply with the purchasing requirements for the purchase of personal property and services as required by Chapter 44 of the Education Code and Chapter 791 of the Local Government Code;
9. The term of this agreement shall be one year, from September 1, 2023, to August 31, 2024; and
10. Participant or the ESC Region 11 BC may terminate Participant’s participation in the ESC Region 11 BC for any reason by giving written notice to the ESC Region 11 BC Board of Record sixty (60) calendar days before the anniversary date of this agreement.

BE IT FURTHER RESOLVED that the Board of Trustees of Participant authorizes its superintendent to execute any and all documents and take whatever action necessary to carry out the desires of the Board of Trustees as stated herein.

I certify that the foregoing is a true and correct copy of the resolution and agreement adopted by the Board of Trustees of \_\_\_\_\_ and that the same is reflected in the minutes of the Board meeting held \_\_\_\_\_.

In witness thereof, we hereunto affix our signatures this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

BY:

\_\_\_\_\_  
Signature of School Board or Charter  
School Board President

\_\_\_\_\_  
Typed Name of School Board or Charter  
School Board President

\_\_\_\_\_  
Signature of School Board or Charter  
School Board Secretary

\_\_\_\_\_  
Typed Name of School Board or Charter  
School Board Secretary

\_\_\_\_\_  
Signature of District or Charter  
School Superintendent/Chief Financial  
Officer

\_\_\_\_\_  
Typed Name of District or Charter  
School Board Superintendent/Chief  
Financial Officer

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Name of Agency: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_

Name of Contact Person: \_\_\_\_\_

Phone Number: \_\_\_\_\_

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\_\_\_\_\_  
Signature of ESC Region 11 BC Board  
President

\_\_\_\_\_  
Wes Eversole  
Typed Name of ESC Region 11 BC Board  
President

\_\_\_\_\_  
Signature of ESC Region 11 BC Board  
Secretary

\_\_\_\_\_  
Clyde Steelman, Jr. Ed.D (interim)  
Typed Name of ESC Region 11 BC Board  
Secretary

\_\_\_\_\_  
Signature of ESC Region 11 Executive  
Director

\_\_\_\_\_  
Clyde W. Steelman, Jr. Ed.D  
Typed Name of ESC Region 11  
Executive Director

\_\_\_\_\_  
Date Approved by ESC Region 11 BC



April 4, 2023

Lake Dallas Independent School District  
104 Swisher Road  
Dallas, Texas 76065

RE: ERCES

Dear Mr. Eversole,

Thank you for the opportunity to provide you a proposal for Emergency Radio Communications Enhancement Systems (ERCES) for Shady Oaks Elementary School, Corinth Elementary School, Lake Dallas Elementary School, and Lake Dallas Middle School. Mobile Communications America Inc. (MCA) is pleased to submit the attached response. The MCA proposal provides a best-in-class solution designed to meet the districts requirements based on years of experience providing mission critical in-building network solutions. The proposal highlights our DAS team experience, resources, and skills that can deliver the key objectives of this project.

#### Key Objectives

- ✓ Deliver reliable, efficient, and economical Radio coverage enhancement to all required areas.
- ✓ Deliver a solution that meets design KPI standards and provides an excellent customer user experience.
- ✓ Provide full Fire Alarm connections for alarming the system, DAS alarm testing through the FA Supervisory alarm, and full FA panel testing as requested.
- ✓ Deliver a well-planned, well executed Program.
- ✓ Deliver efficient and reliable operations and maintenance support.

The MCA DAS Group is a Tier 1, National DAS Integrator and Neutral Host Provider. We have a local presence in the North Texas area and are in a great position to provide the Lake Dallas Independent School District a very competitive offering with an exceptional technical solution and integration customer experience.

MCA has a widely diverse portfolio of DAS success. We have designed and implemented systems in a large variety of locations such as K-12 public school districts, hospitals, college football stadiums, arenas, and campus buildings, an NBA arena, Airports, NASCAR racetracks, convention centers, corporate office parks, high-rise office complexes, hotels, casinos, and manufacturing plants. We provide turnkey DAS Integration services – which include wireless consulting, RF Benchmark testing and evaluation, custom iBwave designs, equipment procurement and installation, end-to-end project management, ongoing maintenance, active monitoring, and Carrier coordination.

We sincerely appreciate the opportunity to be considered for this project and will strive to provide an exceptional integration experience and ongoing care if selected. The proposal outlines MCA's commitment to provide the highest quality solutions and services to Lake Dallas Independent School District.

This proposal pricing is priced off of Buyboard Contract 698-23

We thank you for the opportunity to furnish this proposal. If you have any questions, please contact Craig Sikes at 817-716-9280 or [craigsikes@callmc.com](mailto:craigsikes@callmc.com).

Sincerely,

Craig Sikes  
Director of Business Development Texas

Mobile Communications America, Inc.

# PRICING

Buyboard Contract 698-23

<b>Lake Dallas Elementary School</b>			
1	Total Active Amplifier Components		\$ 7,207.20
2	Total Battery Backup Components		\$ 3,366.00
3	Total Passive Components		\$ 11,498.77
4	Total Knox Box Components		\$ 302.25
5	Engineering Services		\$ 4,432.70
6	Project Management		\$ 3,626.77
7	Installation Services		\$ 16,151.99
8	Freight		\$ 671.23
9	Assumed Permitting Costs (subject to change)		\$ 1,100.00
		Total Cost	\$ 48,356.91

<b>Corinth Elementary School</b>			
1	Total Active Amplifier Components		\$ 7,207.20
2	Total Battery Backup Components		\$ 3,366.00
3	Total Passive Components		\$ 11,498.77
4	Total Knox Box Components		\$ 302.25
5	Engineering Services		\$ 4,447.21
6	Project Management		\$ 3,638.62
7	Installation Services		\$ 16,283.71
8	Freight		\$ 671.23
9	Assumed Permitting Costs (subject to change)		\$ 1,100.00
		Total Cost	\$ 48,514.99

<b>Shady Shores Elementary School</b>			
1	Total Active Amplifier Components		\$ 7,207.20
2	Total Battery Backup Components		\$ 3,366.00
3	Total Passive Components		\$ 12,095.66
4	Total Knox Box Components		\$ 302.25
5	Engineering Services		\$ 4,626.80
6	Project Management		\$ 3,785.57
7	Installation Services		\$ 17,201.55
8	Freight		\$ 689.14
9	Assumed Permitting Costs (subject to change)		\$ 1,200.00
		Total Cost	\$ 50,474.17

<b>Lake Dallas Middle School</b>			
1	Total Active Amplifier Components		\$ 8,405.10
2	Total Battery Backup Components		\$ 3,366.00
3	Total Passive Components		\$ 16,771.48
4	Total Knox Box Components		\$ 302.25
5	Engineering Services		\$ 5,669.68
6	Project Management		\$ 3,968.78
7	Installation Services		\$ 24,986.62
8	Freight		\$ 865.35
9	Assumed Permitting Costs (subject to change)		\$ 2,000.00
		Total Cost	\$ 66,335.26

Lake Dallas Independent School District

Use or disclosure of this proposal is subject to the restrictions on the cover page.

# STUDENT HEALTH ADVISORY COUNCIL (SHAC) BOARD APPOINTED MEMBERS



**Presenter:** Dr. Shorr Heathcote

**Event:** April Regular Board Meeting

**Date:** April 17, 2023



# Strategic

# PLAN BALANCED SCORECARD

## WE BELIEVE

- **Students** are growth-minded leaders who are active and respected members of the Falcon Family.
- **Parents and families** are involved and engaged members of the Falcon Family through collaborative two-way communication.
- **Faculty and staff** value collaboration and communication to develop lifelong Falcon Learners.
- **Campus leaders and principals** develop campus and faculty staff through professional development and consistent two-way communication to prepare our Falcons for the future.
- **The Superintendent and central office** motivate and develop faculty and staff to meet the academic needs of all Falcons.
- **The School Board** is a unified team of 8 that functions as a fiscally responsible team that is involved and transparent in their support of the Falcon Family.



### STUDENT SUCCESS

- 1.1** Yearly Student Academic Growth  
**1.2** Student Engagement & Culture  
**1.3** Students are Responsible, Contributing Community Members



### FACULTY & STAFF ENGAGEMENT

- 2.1** Faculty/Staff Recruitment & Retention  
**2.2** Faculty/Staff Professional Development  
**2.3** Faculty/Staff Engagement & Culture



### PARENT & FAMILY/ COMMUNITY SUPPORT

- 3.1** Parent & Family/Community Communication  
**3.2** Parent & Family/Community Engagement



### EFFICIENT OPERATIONS

- 4.1** Ensure Strong Financial Stewardship  
**4.2** Well-Maintained Facilities  
**4.3** Safe School Environment

PRIORITIES

OBJECTIVES

#FalconsFirst

**Vision:** *Small School Atmosphere, Big School Opportunities*

**Mission:** *In Lake Dallas ISD, we inspire, educate, & empower our students.*

# STUDENT HEALTH ADVISORY COUNCIL (SHAC)

- SHAC is a District-level advisory council authorized by the Board in policy EHAA (LEGAL).
- The SHAC must hold regular meetings and periodically meet with the Board to provide advice and recommendations on the school health program.



# MEMBERSHIP

- The Board of Trustees shall annually appoint a minimum of five members to the SHAC.
- The SHAC will consist of no more than 25 members and no less than 10 members; the majority being parents.
- Members may serve three-year terms; multiple terms are permitted.



# RECOMMENDATION FOR SHAC BOARD APPOINTED MEMBERS

- Josh Medlin - parent (current chair)
- Craig Rector - parent (current vice-chair)
- Veronica Bondurant - parent
- Andrew Clemens - parent
- Marcie Townsen - parent





*Any Questions?*



**LAKE DALLAS**  
*Independent School District*

**BOARD OF TRUSTEES  
LAKE DALLAS INDEPENDENT SCHOOL DISTRICT**

**RESOLUTION  
VOUCHERS, EDUCATION SAVINGS ACCOUNTS, TAXPAYER SAVINGS GRANTS,  
AND OTHER MECHANISMS THAT REDUCE PUBLIC EDUCATION FUNDING**

STATE OF TEXAS

COUNTY OF DENTON

WHEREAS, Article 7, Section 1 of the Texas Constitution requires that the Texas Legislature “establish and make suitable provision for the support and maintenance of an efficient system of public free schools;”

WHEREAS, Texas public school districts accept every student;

WHEREAS, education savings accounts and other voucher schemes give private schools, not parents, the right to choose;

WHEREAS, Texas public schools adhere to state-mandated academic and financial accountability standards;

WHEREAS, private schools are not required to meet the same academic standards as public schools, and they do not report test results, graduation rates, and other performance measures to the public;

WHEREAS, school choice already exists in the Texas via public school districts, charter schools, inter- and intra-district transfers, home schools, virtual schools, and private schools;

WHEREAS, education savings accounts and similar voucher schemes eliminate public accountability of schools and tax dollars;

WHEREAS, using tax dollars to pay for tuition at private and religious schools would grow into a costly entitlement program;

WHEREAS, a taxpayer-funded voucher program would reduce the amount of state funds available for all schools, harming many rural Texas communities where families have few, if any, private school options; and

WHEREAS, Texas parents who accept a voucher would lose out on a long list of important parental rights outlined in Texas state education code and in federal law, especially protections for students receiving special education services;

NOW, THEREFORE, BE IT RESOLVED that the Lake Dallas ISD Board of Trustees calls on the Texas Legislature to reject any diversion of public dollars to private entities in the form of education savings accounts and similar voucher schemes.

PASSED AND APPROVED on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Lance Stacy, President

\_\_\_\_\_  
Alicia McKinley, Vice President

\_\_\_\_\_  
Mark Tucker, Secretary

\_\_\_\_\_  
Scott Baird, Trustee

\_\_\_\_\_  
Bruce Smith, Trustee

\_\_\_\_\_  
Ginger Collier, Trustee

\_\_\_\_\_  
Courtney Tankersley, Trustee

# 2023-2024 Academic Calendar Adjustment



**Presenter:** Dr. Shorr Heathcote

**Event:** April Regular Board Meeting

**Date:** April 17, 2023



# Strategic

# PLAN BALANCED SCORECARD

## WE BELIEVE

- **Students** are growth-minded leaders who are active and respected members of the Falcon Family.
- **Parents and families** are involved and engaged members of the Falcon Family through collaborative two-way communication.
- **Faculty and staff** value collaboration and communication to develop lifelong Falcon Learners.
- **Campus leaders and principals** develop campus and faculty staff through professional development and consistent two-way communication to prepare our Falcons for the future.
- **The Superintendent and central office** motivate and develop faculty and staff to meet the academic needs of all Falcons.
- **The School Board** is a unified team of 8 that functions as a fiscally responsible team that is involved and transparent in their support of the Falcon Family.



### STUDENT SUCCESS

- 1.1** Yearly Student Academic Growth  
**1.2** Student Engagement & Culture  
**1.3** Students are Responsible, Contributing Community Members



### FACULTY & STAFF ENGAGEMENT

- 2.1** Faculty/Staff Recruitment & Retention  
**2.2** Faculty/Staff Professional Development  
**2.3** Faculty/Staff Engagement & Culture



### PARENT & FAMILY/ COMMUNITY SUPPORT

- 3.1** Parent & Family/Community Communication  
**3.2** Parent & Family/Community Engagement



### EFFICIENT OPERATIONS

- 4.1** Ensure Strong Financial Stewardship  
**4.2** Well-Maintained Facilities  
**4.3** Safe School Environment

PRIORITIES

OBJECTIVES

#FalconsFirst

**Vision:** *Small School Atmosphere, Big School Opportunities*

**Mission:** *In Lake Dallas ISD, we inspire, educate, & empower our students.*

# 2023-2024 GRADUATION DATE

## 2023-2024 ACADEMIC CALENDAR



## Student Calendar

Month	Calendar Grid	Notes
AUGUST '23	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	AUG. 9 - FIRST DAY OF SCHOOL
SEPTEMBER '23	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	SEPT. 4 - HOLIDAY/NO SCHOOL SEPT. 25 - NO SCHOOL
OCTOBER '23	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OCT. 16-19 - FALL BREAK/NO SCHOOL OCT. 20 - NO SCHOOL/CONFERENCE DAY
NOVEMBER '23	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	NOV. 20-24 - NO SCHOOL/THANKSGIVING BREAK NOV. 27 - NO SCHOOL
DECEMBER '23	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	DEC. 20 & 21 - EARLY RELEASE DEC. 22-29 - NO SCHOOL/WINTER BREAK
JANUARY '24	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	JAN. 1-5 - NO SCHOOL/WINTER BREAK JAN. 8 & 9 - NO SCHOOL JAN. 10 - FIRST DAY OF SCHOOL JAN. 15 - NO SCHOOL
FEBRUARY '24	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	FEB. 16 - NO SCHOOL/MAKE-UP DAY FEB. 19 - NO SCHOOL If no school days are lost due to bad weather, this date will be used as a Holiday.
MARCH '24	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	MARCH 11-15 - NO SCHOOL/SPRING BREAK MARCH 18 - NO SCHOOL MARCH 29 - NO SCHOOL
APRIL '24	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	APRIL 12 - NO SCHOOL/MAKE-UP DAY If no school days are lost due to bad weather, this date will be used as a Holiday.
MAY '24	SU MO TU WE TH FR SA 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	MAY 23 - EARLY RELEASE MAY 24 - EARLY RELEASE/ LAST DAY OF SCHOOL MAY 27 - NO SCHOOL

- University of North Texas Coliseum
- Wednesday, May 22, 2024
- 5:00pm

**Adjustment:** Change May 22, 2024 to an early release day.

### Start Times

ELEMENTARY: 7:15 a.m. - Doors Open  
7:40 a.m. - Start Time  
MIDDLE: 7:45 a.m. - Doors Open  
8:25 a.m. - Start Time  
HIGH: 8:00 a.m. - Doors Open  
8:20 a.m. - Start Time

### Early Release Times

ELEMENTARY: 12:00 p.m.  
MIDDLE: 12:45 p.m.  
HIGH: 12:30 p.m.

### Grading Periods

1ST GRADING PERIOD: Aug. 9 - Oct. 6  
2ND GRADING PERIOD: Oct. 9 - Dec. 21  
3RD GRADING PERIOD: Jan. 10 - Mar. 8  
4TH GRADING PERIOD: Mar. 19 - May 24





*Any Questions?*

# EFFICIENT OPERATIONS



**Presenter:** Dr. Shorr Heathcote/John Modica

**Event:** April Regular Board Meeting

**Date:** April 17, 2023

# STRATEGIC PLAN PROCESS

- Strategic Plan Involvement & Feedback
  - Spring 2022
  - Community Committee
  - Senior Leadership
  - Campus Listening & Learning Tour
  - Community/Stakeholder Survey
  - Over 2,000 responses



# BALANCED SCORECARD

- Belief Statements
  - 8 belief statements
  - Students, Parents/Families, Faculty/Staff, Campus Leadership, District Leadership, & the School Board
- Mission, Vision & Slogan
  - Created a new mission statement
    - In Lake Dallas ISD, we inspire, educate, & empower our students.
  - Reaffirmed the Vision & Slogan
    - Small School Atmosphere, Big School Opportunities
    - Falcons First
- 4 Priorities
  - Student Success, Faculty & Staff Engagement, Parent & Family/Community Support, & Efficient Operations
- Objectives
  - Objectives were established for each of the 4 priorities



# STRATEGIC PLAN BOARD UPDATES

<b>Strategic Plan Board Updates</b>	<b>Presentation Priorities &amp; Objectives</b>
<b>September 2022</b>	Student Success
<b>October 2022</b>	Faculty & Staff Engagement
<b>November 2022</b>	Parent & Family/Community Support
<b>December 2022</b>	Efficient Operations
<b>January 2023</b>	Student Success
<b>February 2023</b>	Faculty & Staff Engagement
<b>March 2023</b>	Parent & Family/Community Support
<b>April 2023</b>	Efficient Operations





# Strategic

# PLAN BALANCED SCORECARD

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### EFFICIENT OPERATIONS

- 4.1** Ensure Strong Financial Stewardship  
**4.2** Well-Maintained Facilities  
**4.3** Safe School Environment

PRIORITIES

OBJECTIVES

#FalconsFirst

**Vision:** *Small School Atmosphere, Big School Opportunities*

**Mission:** *In Lake Dallas ISD, we inspire, educate, & empower our students.*

## 4.3 Safe School Environment

- Secure front vestibule at each campus
- Secure exterior campus doors
  - LDISD successfully passed each TEA Door Audit this year
- Numbered both sides (Inside and Outside) of each exterior door
- Updated maps and floor plans for each of our partnering first responders
- Updated building access for each of our partnering first responders



## 4.3 Safe School Environment

- Continually analyzing and updating camera surveillance system
  - LDISD has over 500 cameras throughout the District
- Say Something Anonymous Reporting System (SSARS)
- Compliant in all TEA safety components and regulations including Safety Response Protocols



# 4.3 Safe School Environment

## IN AN EMERGENCY TAKE ACTION



### HOLD! In your room or area. Clear the halls.

#### STUDENTS

Clear the hallways and remain in room or area until the "All Clear" is announced  
Do business as usual

#### ADULTS

Close and lock door  
Account for students and adults  
Do business as usual



### SECURE! (Lockout) Get inside. Lock outside doors.

#### STUDENTS

Return to inside of building  
Do business as usual

#### ADULTS

Bring everyone indoors  
Lock outside doors  
Increase situational awareness  
Account for students and adults  
Do business as usual



### LOCKDOWN! Locks, lights, out of sight.

#### STUDENTS

Move away from sight  
Maintain silence  
Do not open the door

#### ADULTS

Recover students from hallway if possible  
Lock the classroom door  
Turn out the lights  
Move away from sight  
Maintain silence  
Do not open the door  
Prepare to evade or defend



### EVACUATE! (A location may be specified)

#### STUDENTS

Leave stuff behind if required to  
If possible, bring your phone  
Follow instructions

#### ADULTS

Lead students to Evacuation location  
Account for students and adults  
Notify if missing, extra or injured students or adults



### SHELTER! Hazard and safety strategy.

#### STUDENTS

Use appropriate safety strategy for the hazard

#### Hazard

Tornado  
Hazmat  
Earthquake  
Tsunami

#### Safety Strategy

Evacuate to shelter area  
Seal the room  
Drop, cover and hold  
Get to high ground

#### ADULTS

Lead safety strategy  
Account for students and adults  
Notify if missing, extra or injured students or adults

## EN CASO DE EMERGENCIA TOMEN MEDIDAS



### HOLD! (¡ESPEREN!) En su salón o área. Despejen los pasillos.

#### ESTUDIANTES

Permanezcan en el área hasta que se indique que la situación se ha resuelto  
Continuar con la actividad rutinaria

#### ADULTOS

Cierren la puerta y echen la llave  
Cuenten a los estudiantes y a los adultos  
Continuar con la actividad rutinaria



### SECURE! (Lockout) (¡PROTEJAN!)

Vayan adentro. Echen llave a las puertas exteriores.

#### ESTUDIANTES

Regresen adentro  
Continúen con la actividad rutinaria

#### ADULTOS

Lleven a todas las personas adentro  
Echen llave a las puertas exteriores  
Mantengan la alerta sobre lo que ocurre en su entorno  
Cuenten a los estudiantes y a los adultos  
Continúen con la actividad rutinaria



### LOCKDOWN! (¡CIERRE DE EMERGENCIA!)

Echen llave, apaguen las luces, escóndanse.

#### ESTUDIANTES

Desplácese a un lugar donde no se les vea  
Guarden silencio  
No abran la puerta

#### ADULTOS

Lleven a las personas en los pasillos a dependencias interiores si es posible hacerlo de forma segura  
Echen llave a las puertas interiores  
Apaguen las luces  
Desplácese a un lugar donde no se les vea  
Guarden silencio  
No abran la puerta  
Prepárense para evadirse o defenderse



### EVACUATE! (¡EVACUEN!)

(Es posible que se especifique un lugar determinado)

#### ESTUDIANTES

Dejen sus cosas donde estén si se les pide que lo hagan  
Llévense sus teléfonos  
Seguir instrucciones

#### ADULTOS

Dirijan la evacuación a un lugar determinado  
Cuenten a los estudiantes y a los adultos  
Avisen si entre los estudiantes o los adultos falta alguien, hay personas de más o hay heridos



### SHELTER! (¡BUSCAR RESGUARDO!)

Riesgo y estrategia de seguridad

#### ESTUDIANTES

Utilizar una estrategia de seguridad adecuada para el peligro

#### Riesgo

Tornado  
Terremoto  
Materiales peligrosos  
Tsunami

#### Estrategia de seguridad

Evacúen a un área resguardada  
Agáchense, cúbranse y agárrense  
Sellen el salón  
Diríjanse a terreno elevado

#### ADULTOS

Dirijan la estrategia de seguridad  
Cuenten a los estudiantes y a los adultos  
Avisen si entre los estudiantes o los adultos falta alguien, hay personas de más o hay heridos



# NEXT STEPS

- August will be the next Strategic Plan Update





*Any Questions?*



**LAKE DALLAS**  
*Independent School District*

# Annual Announcement on Continuing Education of Board Members

## Lake Dallas ISD

May 2022 through April 2023 - Report run on 4/11/2023

<b>NEW / EXPERIENCED TRUSTEES</b>	<b>Local District Orientation</b> <i>(3 hours for new Trustees, within 1st 120 days)</i>	<b>Introduction to Texas Education Code</b> <i>(3 hours for new Trustees, within 1st 120 days)</i>	<b>School Safety</b> <i>(2 hour every 2 years for all trustees) (Within 1st 120 days for new trustees)</i>	<b>Evaluating &amp; Improving Student Outcomes</b> <i>(3 hours every 2 years for all trustees) (Within 1st 120 days for new trustees)</i>	<b>Post Legislative Update to TEC</b> <i>(2 hours for experienced Trustees after each Legislative Session) (New Trustees - N/A)</i>	<b>Child Abuse Prevention</b> <i>((1 hour every 2 years) (Within 1st 120 days for new trustees)</i>	<b>Team Building Session</b> <i>(3 hours for all Trustees)</i>	<b>Continuing Education</b> <i>(10 hours for new trustees; 5 hours for experienced Trustees)</i>	<b>Completed Exceeded Incomplete</b>
Bruce Smith (N)	Complete	Complete	Complete	Complete	N/A	Complete	Complete	11 hrs	Exceeds
Ginger Collier (N)	Complete	Complete	Complete	Complete	N/A	Complete	Complete	20 hrs	Exceeds
Alicia McKinley	N/A	N/A	Complete	Complete	N/A	Complete	Complete	30.5 hrs	Exceeds
Courtney Tankersley	N/A	N/A	Incomplete	Incomplete	N/A	Incomplete	Incomplete	0 hrs	Incomplete
Lance Stacy	N/A	N/A	Complete	Complete	N/A	Complete	Complete	8 hrs	Exceeds
Mark Tucker	N/A	N/A	Complete	Complete	N/A	Complete	Complete	11 hrs	Exceeds
Scott Baird	N/A	N/A	Complete	Complete	N/A	Complete	Complete	10 hrs	Exceeds

(N) = New Trustee

School board members must complete training that is required by the State Board of Education (SBOE), and the board president must publicly announce whether each board member has met the SBOE training requirements. Board members must receive continuing education training in the areas reflected in this table, according to Tex. Educ. Code §11.159; 19 Tex. Admin. Code § 61.1, 61.3.

The annual announcement does not cover open government and cybersecurity training required for trustees under other law. Tex. Gov't Code §§ 551.005, 552.012, and 2054.5191. OMA and PIA training is required of all elected officials within 90 days of election or appointment. PIA training may be delegated by district policy. Cybersecurity training is required of all school board members annually.



This report is provided as a TASB member service. Official recordkeeping of Board Member continuing education credit is the responsibility of the district.

# Framework for School Board Development

## Preamble

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and in the future in the social, economic, and educational opportunities of our state and nation (Texas Education Code, §4.001).

The board of trustees is the governing body for Texas public schools. To effectively meet the challenges of public education, school boards and superintendents must function together as a governance leadership team. Each leadership team will annually assess its development needs both as a corporate body and as individuals. As a team, they will focus on the improvement of locally developed student outcomes and provide support for opportunities and experiences through vision and goals, systems and processes, progress and accountability, advocacy and engagement, and synergy and teamwork. Teams ensure that their districts provide equitable and effective educational programs and services for all students. The Framework for School Board Development has been approved by the State Board of Education to provide the critical areas of development for all public school boards.

## Framework

- I. **Vision and Goals**—The board ensures creation of a shared vision and locally developed, measurable goals that improve student outcomes and provide support for opportunities and experiences. The board:
  - Keeps the district focus on the well-being of all children
  - Adopts a shared vision that incorporates input from the community to reflect local aspirations as well as present and future needs for all children
  - Ensures that the vision aligns with the state’s mission, objectives, and goals for education established by law or rule
  - Adopts a reasonable number of specific, quantifiable, research-based, and time-bound goals that align with state law, are developed with community input, and support the vision to improve student outcomes
  - Embraces, supports, and fulfills the vision that all students receive what they need to learn, thrive, and grow, including resources, opportunities, and experiences
  - Uses the vision and goals to drive all deliberations, decisions, and actions

## Framework for School Board Development

- II. **Systems and Processes**—The board ensures systems and processes are in place to accomplish the vision and goals. The board:
- Regularly develops, reviews, and adopts board policies for effective support of the district's vision and goals
  - Approves a budget that aligns with and maximizes resources to fulfill the district's vision and goals
  - Monitors multiple, measurable elements of student progress and achievement throughout the year
  - Incorporates equity when making decisions and evaluating systems and processes
  - Focuses its actions on following board operating procedures while providing oversight of the superintendent, policymaking, planning and goal setting, progress monitoring, and evaluation, while avoiding involvement in daily operations and management
  - Approves goals, policies, and programs that ensure a safe and secure learning environment
  - Ensures the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools
  - Adopts a planning calendar and engages in a decision-making process consistent with state law and rule to help achieve the district's vision
  - Ensures that the district's planning and decision-making process enables all segments of the community, families, and staff to meaningfully contribute to achieving the district's vision
  - Welcomes and values all people and cultures as important stakeholders in the process for student success
  - Ensures the district has a system that monitors for sound business and fiscal practices
  - Adopts policies regarding hiring, assigning, appraising, terminating, and compensating school district personnel in compliance with state laws and rules
  - Ensures the district adopts a protocol regarding the recruitment, determination of professional development needs, building of leadership capacity, and retention rates for the district's teachers
  - Fulfills the statutory duties of the local board of trustees and upholds all laws, rules, ethical procedures, and court orders pertaining to schools and school employees

## Framework for School Board Development

- III. **Progress and Accountability**—The board sets clear goals, provides resources and support, evaluates goal attainment, and engages in ongoing objective feedback on progress and commitments. The board:
- Holds itself accountable to its adopted vision, goals, commitments, and operating procedures
  - Ensures progress toward achievement of district goals through systematic, timely, and comprehensive reviews of relevant reports and student data that illustrate progress toward locally developed student outcome goals
  - Ensures equity throughout the system by regularly identifying inequities, updating policies, and appropriately distributing resources
  - Differentiates among resources, intermediate measures, and outcomes, especially when focusing on student outcomes
  - Monitors and evaluates the allocation of resources in support of the district’s vision and goals and sustainability
  - Reviews the efficiency and effectiveness of district operations and use of resources in supporting the district’s vision and goals
  - Employs and annually evaluates the superintendent on the achievement of district goals, including locally developed academic goals, demonstration of educational leadership, and management of daily operations
- IV. **Advocacy and Engagement**—The board promotes the vision and engages the community in developing and fulfilling the vision. The board advocates on behalf of Texas public schoolchildren. The board:
- Demonstrates its commitment to, and advocates on behalf of, the shared vision and goals by clearly communicating them to the superintendent, staff, and community
  - Regularly reports district progress to families and the community, which could include an online dashboard for the community
  - Ensures multiple forms of two-way communication will be used to engage, empower, and connect students, families, staff, media, and community with the district
  - Builds collaborative relationships and partnerships with families and community, business, nonprofit, higher-education, education support organizations, and governmental leaders to influence and expand educational opportunities and experiences to meet the needs of students
  - Recognizes the respective roles of and provides input and feedback to the legislature, State Board of Education, and the Texas Education Agency to ensure maximum effectiveness and benefit to Texas schoolchildren
  - Promotes school board service by educating the community about the role of a school board and encouraging leadership opportunities within the community

## Framework for School Board Development

- V. **Synergy and Teamwork**—The board’s duties are distinct, and the board works effectively as a collaborative unit and as a team with the superintendent to lead the district in fulfilling the vision and goals. The board:
- Recognizes its distinct role in establishing the vision and the goals, adopting policies that guide the district, setting priorities, establishing governance protocols to oversee management of the district, adopting and overseeing the annual budget, and hiring and evaluating the superintendent
  - Recognizes each individual trustee’s duty as a trustee and fiduciary for the entire district
  - Remains focused on its goals and priorities, as opposed to individual agendas separate and apart from the shared vision
  - Annually evaluates its performance as a team, with attention given to the district’s vision and goals; fulfilling the board’s duties, responsibilities, and commitments; and the board’s working relationship with the superintendent
  - Makes decisions as a whole only at properly called meetings and recognizes that individual members have no authority to take individual action in policy or district and campus administrative matters
  - Respects the right of individual members to express their viewpoints and vote their convictions and honors the decisions of the majority
  - Develops teamwork, problem-solving, and decision-making skills as a team with its superintendent
  - Understands and adheres to laws and local policies and respects the superintendent’s responsibility to manage the school district and to direct employees in district and campus matters
  - Adopts and adheres to established policies and procedures for welcoming and addressing ideas and concerns from students, families, staff, and the community
  - Establishes and follows local policies, procedures, and ethical standards governing the conduct and operations of the board
  - Understands the leadership role of the board president and adheres to local policies and procedures about the duties and responsibilities of the board officers



# UPCOMING EVENTS

*Lake Dallas Independent School District*

EVENT	DATE	TIME	LOCATION
<b>APRIL</b>			
Region1 5A Golf Tourney	17-18		Lubbock
SSE Kindergarten Open House & Program	18	6:00 PM	Shady Shores ES
Dyslexia Parent Night	18	6:00 PM	District Training Center
Varsity Softball @ Denton High	18	6:00 PM	Denton HS
Varsity Baseball vs Denton High	18	7:00 PM	LDHS Falcon Field
NTAASB Meeting @ Midlothian ISD	19	6:00 PM	Midlothian ISD
CE Kindergarten Open House & Program	20	6:00 PM	Corinth ES
LDE PreK & Kindergarten Open House & Program	20	6:30 PM	Lake Dallas ES
Area Track Championships	21	8:00 AM	Joshua HS
Varsity Softball vs Birdville (Staff Appreciation Night)	21	6:00 PM	LDHS Softball Field
Varsity Baseball @ Denton High	21	7:00 PM	Denton HS
Band Marching Madness for 8 <sup>th</sup> Graders	24	4:30 PM	Lake Dallas HS
Fire Academy Parent Meeting	24	6:00 PM	Lake Dallas HS
STAAR/EOC 3-5 Reading, 6-8 ELA, Eng I	25		
Varsity Baseball vs Birdville (Teacher Appreciation Night)	25	7:00 PM	LDHS Falcon Field
STAAR/EOC – Eng II	26		
LDE Talent Show	27	6:30 PM	Lake Dallas ES

Special Education Track Meet	27	8:30 AM	Falcon Stadium
Varsity Baseball @ Birdville HS	28	7:00 PM	Birdville HS
Regional Track Championships	29		Lowrey Field, Lubbock
<b>MAY</b>			
Teacher Appreciation Week	1-5	6:00 PM	Shady Shores ES
Pre-K & Kindergarten Round-up	3	4:00 PM	CE, LDE, SSE
LDISD Retirement Reception	4	4:30 PM	Lake Dallas HS
LDMS Girls Athletic Awards Night	4	5:30 PM	
CE 5 <sup>th</sup> Grade Soaring Falcon Science Symposium	5	10:15 AM	Corinth ES
LDE Folklorico Performance	6	11:00 AM	Little Elm Public Library
STAAR/EOC 3-8 Math, Algebra I	9		
Spring Choir Concert	9	7:00 PM	LDHS Performance Hall
LDHS Academic Banquet	10	6:00 PM	LDHS Café
LDISD May Board of Trustees Meeting	15	5:30 PM	LDISD Central Services