

Board Meeting
Monday, January 23, 2023 5:30 PM

Carrie L. Lovejoy Child Development Center:
Library
256 Country Club Road
Allen, TX 75002

Agenda

1. Call to Order
Presenter: Barrett Owens, President
2. Announcement by President that a quorum is present, that the meeting has been duly called, and that notice of the meeting has been duly posted for time and manner as required by law.
Presenter: Barrett Owens, President
3. Closed Session, Gov't. Code 551.071-551.084. The Board May Retire into Closed Session in Accordance with the Texas Open Meetings Act
Presenter: Barrett Owens, President
 - 3.A. 551-071 For the purpose of a private consultation with its attorney only when it seeks the attorney's advice about pending or contemplated litigation or a settlement offer or on a matter in which the duty of the attorney to the Board under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the requirement for open meetings.
 - 3.B. 551-072 For the purpose of deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the District in negotiations with a third person.
 - 3.C. 551-073 For the purpose of deliberating a negotiated contract for a prospective gift donation to the District if deliberation in an open meeting would have a detrimental effect on the Board's position in negotiations with a third person.
 - 3.D. 551-074 For the purpose of deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee. However, the Board may not conduct a closed meeting for these purposes if the officer or employee who is the subject of the deliberation or hearing requests a public hearing.
 - 3.D.1. Evaluation of employees.
 - 3.D.2. Superintendent Contract and Evaluation.
 - 3.E. 551-076 For the purpose of deliberating the deployment, or specific occasions for implementation, of security personnel, devices or security audits.
 - 3.F. 551-082 For the purpose of deliberating in a case involving discipline of a public school child, or in which a complaint or charge is brought against a District employee by another employee and the complaint or charge directly results in the need for a hearing. However, the Board may not conduct a closed meeting for this purpose if the employee against whom the complaint or charge is brought makes a written request for an open hearing.
 - 3.G. 551-0821 For the purpose of deliberating a matter regarding a student if personally identifiable information about the student will necessarily be revealed by the deliberation. This exception does not apply if an open meeting about the matter

is requested in writing by a parent or guardian of the student or by the student if the student has attained 18 years of age.

3.H. 551-083 For the purpose of discussing or deliberating the standards, guidelines, terms or conditions the Board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups.

3.I. 551-084 For the purpose of excluding a witness from a hearing during the examination of another witness.

4. Return to Open Meeting for Action, If Necessary, On Matters Discussed In Closed Session

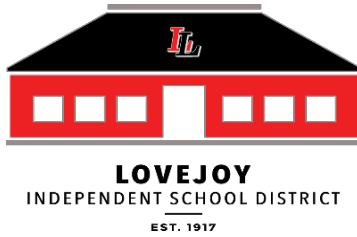
Presenter: Barrett Owens, President

5. Opening Exercise

Presenter: Barrett Owens, President

5.A. Pledges

Presenter: Caitlin Eldrege, Interim Principal, Willow Springs Middle School



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	January Pledge Leader
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input checked="" type="checkbox"/> None <input type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Rodricka Taylor, Coordinator for the Superintendent and Board Services

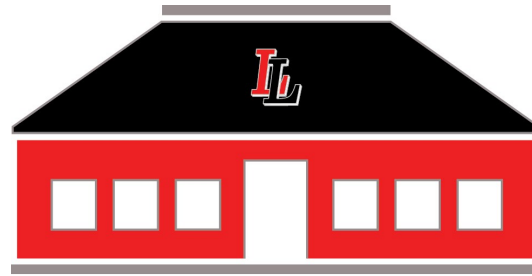


Executive Summary

The pledges will be led by Willow Springs Middle School student, Natalia Martinez.

Natalia Martinez is an outstanding Willow Springs student. She participates in track, cross country, theater, and choir. She enjoys learning about science and has aspirations to be an actress. She embodies our Lovejoy ISD graduate profile by pursuing excellence in her academics, activities, and in the way she spreads optimism and kindness to those around her.





LOVEJOY
INDEPENDENT SCHOOL DISTRICT
EST. 1917

Certificate of Achievement

Awarded to

NATALIA MARTINEZ

BOARD MEETING PLEDGE LEADER

JANUARY 23, 2023

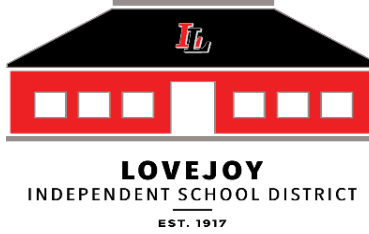
Katie Kordel, Superintendent of Schools

6. Recognitions

Presenter: Barrett Owens, President

6.A. Board Appreciation

Presenter: Katie Kordel, Superintendent of Schools

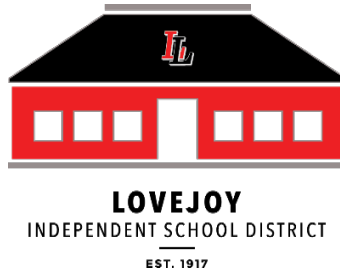


Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Recognitions
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input checked="" type="checkbox"/> None <input type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Katie Kordel, Superintendent of Schools
Executive Summary	
January is Board Appreciation Month. Lovejoy ISD students, staff and administration are proud to recognize our Board of Trustees for their outstanding leadership and service.	

6.B. Introduction of New Hires

Presenter: Anna Koenig, Executive Director of Human Resources and Communications



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Introduction of New Hires
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Anna Koenig, Executive Director of Human Resources and Communications



Executive Summary

In Lovejoy ISD, it is a tradition to give our new professional hires a pen to write their next professional chapter with Lovejoy and an apple to symbolize the highly valued role of educators in our schools and community. Please join us in giving a warm Lovejoy welcome to our new hires.

Fiscal Implications

N/A

Administrator Recommendation

N/A

Board Priority

Priority 2

Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will exemplify our Educator Profile and align their actions with our Core Values.



Professional New Hires

Grade levels or teaching assignments reflect current positions and are subject to change per employee contract

January 23, 2023

Professional Staff	Residence	University	Certification(s)	Exp	Previous Employer	Contract	Campus	Current Assignment	Date Added
Maria Carrero	Fairview, TX	Texas Tech University	District of Innovation	0	National Aviation Education Center	Employment Agreement	LHS	Spanish Teacher	12/14/2022
Shannon Ferguson	Fairview, TX	Syracuse University	District of Innovation	0	Pipe & Palette	Employment Agreement	SCIS	Art Teacher	1/3/2023
Mary Jo Hedland	Parker, TX	Arizona State University	English Language Art & Reading 7-12, History 7-12, ESL Supplemental 7-12	3	Richardson ISD	Employment Agreement	LHS	PT English Teacher	1/3/2023
Micaela Salam-Dulin	Allen, TX	University of North Texas	Core Subjects, EC-6/STR, Special Education EC-12	0	N/A	Employment Agreement	SCIS	Special Education Teacher	12/14/2022
Rose "Kelly" Young	Frisco, TX	University of North Texas	Secondary English 6-12, ESL Supplemental 6-12	6	Frisco ISD	Employment Agreement	LHS	English Teacher	12/14/2022

6.C. Student Recognitions: Cheer, Band, Choir and Simi Fadel
Presenter: Kevin Parker, Executive Director of Student Services



LOVEJOY
INDEPENDENT SCHOOL DISTRICT
EST. 1917

Certificate of Achievement

Awarded to

SIMI FADEL

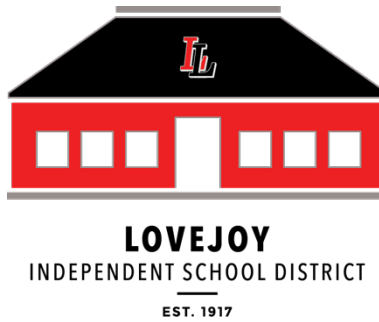
BOARD MEETING, STUDENT RECOGNITION

JANUARY 23, 2023

Katie Kordel, Superintendent of Schools

7. Public Comments Related to January 23, 2023 Agenda Items

Presenter: Rodricka Taylor, Coordinator for the Superintendent and Board Services



Public Comment Procedures

Regular Meetings

Submitting for Public Comment

Any individual seeking to speak during the public comment session of a regular board meeting must complete and submit the public comment card by no later than 15 minutes prior to the designated start time provided on the meeting notice.

Public comment cards must be completed in their entirety with accurate and truthful information and must designate whether the speaker is speaking on a specific agenda item. Failure to designate an agenda item relevant to the speaker's comments will result in the classification of the public comment as a non-agenda item comment, to be heard at a later time in the meeting.

The Board will provide speakers that submit a public comment card on an agenda item the opportunity to speak prior to the Board's consideration of the item in the order in which they were received.

Public comment cards are only applicable to the meeting in which they are completed and submitted by the established deadline.

Each individual gets one opportunity per meeting to share their comments with the Board of Trustees, not multiple opportunities per individual agenda items.

If a speaker is not present when his/her name is called, the speaker forfeits the opportunity to speak at that meeting.

The comments made by speakers at public comment reflect the opinions solely of the speaker and not the Board of Trustees as a governing body or the District.

Order of Agenda and Limitations

The Board reserves the right to change the order of the agenda items on the notice of meeting and / or defer agenda items until a later date.

Each speaker will be provided up to three minutes to address the Board of Trustees unless more than 10 speakers sign up to speak, in which case, the presiding officer reserves the right to reduce the time allotted to each speaker to no less than one minute per speaker. (Board Policy BED (LOCAL)).

If at any time, in the opinion of the presiding officer, the individual speaker is attempting to address a non-agenda item in the agenda item public comment period, the presiding officer or designee may stop the speaker and defer the speaker's comments to the appropriate portion of the meeting.

Public comments relating to non-agenda items will be deferred until the end of the meeting if time permits, unless otherwise noted by the Board of Trustees.

Disruptive Behavior

Disruptive behavior will not be tolerated in the meeting. If after the provision of a single warning, the disruptive behavior continues, the disruptive individual may be escorted out of the meeting by District officials and/or law enforcement.

It is a criminal offense for a person, with intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the ordinary conduct of a meeting by physical action or verbal utterance.

Conduct defined by Texas Penal Code §42.01 and Board Policies BED (LEGAL) and BED (LOCAL).

Failure to yield the podium at the conclusion of the time allotted to a speaker at public comment constitutes a disruption and will be addressed accordingly.

Comments made to the Board of Trustees by meeting attendees and/or speakers outside of the designated public comment periods during a meeting constitute a disruption.

Board's Response to Public Comment

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting. The Board may also refer a speaker to a staff member in authority over the issue.

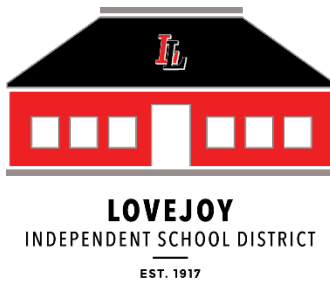
For specific complaints or concerns, speakers are encouraged to utilize the District's appropriate grievance procedures and policies set forth in Board Policies FNG (LOCAL), DGBA (LOCAL), and GF (LOCAL).

Special Meetings

The procedures outlined herein apply to special called Board meetings. However, comments at special called Board meetings are limited to agenda items only.

Statement of Non-Discrimination

The Board does not discriminate against speech on the basis of viewpoint.



School Board Public Comments Sign In January 23, 2023

The Board of Trustees encourages public comment. All public comment at a meeting other than a regularly scheduled meeting should be limited to agenda items posted for the meeting. By signing up to provide public comment at a Board meeting, you are acknowledging and accepting the procedures for public comment available online at lovejoyisd.net.

Any individual seeking to speak during the public comment session of a regular board meeting must complete and submit the public comment card by no later than 15 minutes prior to the designated start time provided on the meeting notice. Public comment cards must be completed in their entirety with accurate and truthful information and must designate whether the speaker is speaking on a specific agenda item. Failure to designate an agenda item relevant to the speaker's comments will result in the classification of the public comment as a non-agenda item comment, to be heard at a later time in the meeting. Public comment cards are only applicable to the meeting in which they are completed and submitted by the established deadline.

Each individual will have one opportunity per meeting to share their comments with the Board of Trustees, not multiple opportunities per individual agenda items. If a speaker is not present when his/her name is called, the speaker forfeits the opportunity to speak at that meeting. All speakers will be limited to no more than three minutes. The presiding officer reserves the right to reduce the number of minutes per speaker to no less than one minute per speaker in order to maintain effective meeting management. The speakers will be recognized in the order in which each person signs up. If there are more speakers than time allotted for public comment, the amount of time per speaker may be reduced, as determined appropriate by the Board of Trustees. If time does not allow for you to speak at public comment, the Board of Trustees may allot additional time for public comment or defer specific agenda items for review at a subsequent meeting in an effort to allow more public comment, as determined necessary by the Board. This public comment card will not be maintained from one meeting to the next and is only applicable to the meeting on the date in which it was submitted.

If you have a specific concern related to an employee of the District or a specific student issue, you are encouraged to utilize the District's grievance procedures provided in Board Policies DGBA (LOCAL), FNG (LOCAL), and GF (LOCAL) or applicable grievance process. Each grievance procedure allows for an individual to redress grievances with the Board of Trustees. All relevant policies are available online at lovejoyisd.net.

Disruptive behavior will not be tolerated in the meeting. If after the provision of a single warning, the disruptive behavior continues, the disruptive individual may be escorted out of the meeting by District officials and/or law enforcement. It is a criminal offense for a person, with intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the ordinary conduct of a meeting by physical action or verbal utterance.

The Board of Trustees appreciates your active participation in the school district.

***I wish to address the Board about an agenda item on the January 23, 2023 agenda.**

I wish to speak about agenda item #_____ which is titled:

***I wish to participate in the open forum by speaking about the following topic:**

First and Last Name:

Address:

Phone:

Organization (if applicable):

Printed Name & Signature (Acknowledging you have read the procedures above)

Print:

Signature:

Date:

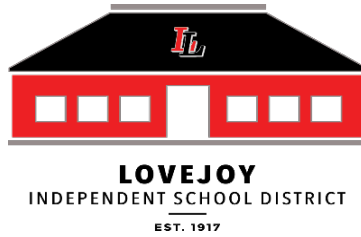
8. Invocation

Presenter: Barrett Owens, President

9. Board Notifications

9.A. Notification of New Hires

Presenter: Anna Koenig, Executive Director of Human Resources and Communications



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Notification of New Hires
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Anna Koenig Executive Director of Human Resources and Communications

Executive Summary

New hires are attached for board notification. This is not an action item.

Fiscal Implications

The Superintendent and Human Resources evaluated the impact of the positions on the student experience as well as the short and long-term financial sustainability. Financials were reviewed and the Assistant Superintendent of Finance and Operations provided approval for the position(s) to be filled.

Administrator Recommendation

Policy DC (LOCAL) states that the Board delegates to the Superintendent final authority to employ contractual employees for all positions except principals, directors, and cabinet members.

Board Priority

Priority 2: Culture: Legacy of Excellence

Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous

improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will align their actions with our Core Values and prioritize relationships, learning collaboration, results, and fun. Lovejoy ISD will invest in a culture that provides exceptional learning opportunities for students and supports their development toward the Graduate Profile.

Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

Professional New Hires

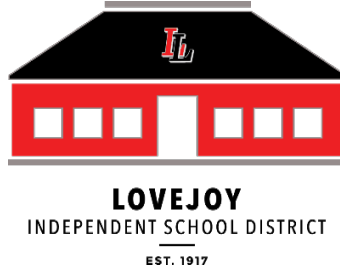
Grade levels or teaching assignments reflect current positions and are subject to change per employee contract

January 23, 2023

Professional Staff	Residence	University	Certification(s)	Exp	Previous Employer	Contract	Campus	Current Assignment	Date Added
Maria Carrero	Fairview, TX	Texas Tech University	District of Innovation	0	National Aviation Education Center	Employment Agreement	LHS	Spanish Teacher	12/14/2022
Shannon Ferguson	Fairview, TX	Syracuse University	District of Innovation	0	Pipe & Palette	Employment Agreement	SCIS	Art Teacher	1/3/2023
Mary Jo Hedland	Parker, TX	Arizona State University	English Language Art & Reading 7-12, History 7-12, ESL Supplemental 7-12	3	Richardson ISD	Employment Agreement	LHS	PT English Teacher	1/3/2023
Micaela Salam-Dulin	Allen, TX	University of North Texas	Core Subjects, EC-6/STR, Special Education EC-12	0	N/A	Employment Agreement	SCIS	Special Education Teacher	12/14/2022
Rose "Kelly" Young	Frisco, TX	University of North Texas	Secondary English 6-12, ESL Supplemental 6-12	6	Frisco ISD	Employment Agreement	LHS	English Teacher	12/14/2022

9.B. Notification of Resignations

Presenter: Anna Koenig, Executive Director of Human Resources and Communications



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Notification of Resignations
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Anna Koenig, Executive Director of Human Resources and Communications
Executive Summary	
Resignations are attached for board notification. This is not an action item.	
Fiscal Implications	
N/A	
Administrator Recommendation	
N/A	
Board Priority	
<p>Priority 2: Culture: Legacy of Excellence</p> <p>Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will align their actions with our Core Values and prioritize relationships, learning collaboration, results, and fun. Lovejoy ISD will invest in a culture that provides exceptional learning opportunities for students and supports their development toward the Graduate Profile.</p>	



Professional Resignations

January 23, 2023

Name	Position	Location	Last Day
Professional Staff			
D'Ann Bickford	Director of Business and Employee Data Integration	Admin	1/27/2023
Jennifer DuPlessis	Assistant Superintendent of Finance & Operations	Admin	1/6/2023

Para/Aux Resignations

Para/Aux			
Leslee Cox	Administrative Assistant	WSMS	1/13/2023
Jordan Francis	Bus Driver	TRANSP	1/11/2023
Audrey Norman	Student Nutrition Specialist	LHS	1/5/2023
Trung Vu	Custodian	LHS	12/16/2022

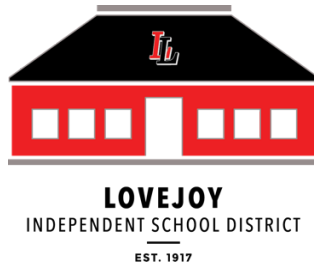
Updated 1.10.23 @ 3:08 PM

10. Consent Agenda

Presenter: Barrett Owens, President

10.A. Consider Approval of the Minutes of the December 12, 2022 Board Meeting

Presenter: Rodricka Taylor, Coordinator for the Superintendent and Board Services



Board of Trustees Minutes of the Board Meeting Monday, December 12, 2022

A Board Meeting of the Lovejoy Independent School District Board of Trustees was held on Monday, December 12, 2022, beginning at 6:00 PM in the Carrie L. Lovejoy Child Development Center, located at 256 Country Club Road, Allen, Texas.

1. Call to Order

Barrett Owens, President

The Meeting was Called to Order at 6:00PM by Board President, Barrett Owens.

2. Closed Session, Gov't. Code 551.071-551.084. The Board May Retire into Closed Session in Accordance with the Texas Open Meetings Act

Barrett Owens, President

The Board retired into Closed Session at 6:00PM in room D100.

2.A. 551-071 For the purpose of a private consultation with its attorney only when it seeks the attorney's advice about pending or contemplated litigation or a settlement offer or on a matter in which the duty of the attorney to the Board under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the requirement for open meetings.

2.B. 551-072 For the purpose of deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the District in negotiations with a third person.

2.C. 551-073 For the purpose of deliberating a negotiated contract for a prospective gift donation to the District if deliberation in an open meeting would have a detrimental effect on the Board's position in negotiations with a third person.

- 2.D. 551-074** For the purpose of deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee. However, the Board may not conduct a closed meeting for these purposes if the officer or employee who is the subject of the deliberation or hearing requests a public hearing.
- 2.D.1. Evaluation of employees.**
- 2.E. 551-076** For the purpose of deliberating the deployment, or specific occasions for implementation, of security personnel, devices or security audits.
- 2.F. 551-082** For the purpose of deliberating in a case involving discipline of a public school child, or in which a complaint or charge is brought against a District employee by another employee and the complaint or charge directly results in the need for a hearing. However, the Board may not conduct a closed meeting for this purpose if the employee against whom the complaint or charge is brought makes a written request for an open hearing.
- 2.G. 551-0821** For the purpose of deliberating a matter regarding a student if personally identifiable information about the student will necessarily be revealed by the deliberation. This exception does not apply if an open meeting about the matter is requested in writing by a parent or guardian of the student or by the student if the student has attained 18 years of age.
- 2.H. 551-083** For the purpose of discussing or deliberating the standards, guidelines, terms or conditions the Board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups.
- 2.I. 551-084** For the purpose of excluding a witness from a hearing during the examination of another witness.
- 3. Return to Open Meeting for Action, If Necessary, On Matters Discussed In Closed Session**
Barrett Owens, President
- 4. Opening Exercise**
Barrett Owens, President

The Board of Trustees returned to the Open Meeting at 7:07PM in the Library.

4.A. Pledges

Dr. Travis Zambiasi, Principal, Lovejoy High School

Dr. Travis Zambiasi, Principal of Lovejoy High School, introduced Senior Aliyah Book who led the Pledge of Allegiance and the Texas Pledge.

4.B. Roll Call

Barrett Owens, President

Marvin Bobo: Absent
Jason Jaynes: Present
Julie McLaughlin: Present
Barrett Owens: Present
Amy Smith: Present
Anne Smith: Present
Jeff Wood: Present

5. Public Comments Related to December 12, 2022 Agenda Items

Rodricka Taylor, Coordinator for the Superintendent and Board Services

There was one public comment as related to the December 12, 2022 Agenda Items:

1. Amy Campbell: Board Legislative Advocacy Agenda.

6. Invocation

Barrett Owens, President

Board President, Barrett Owens, led the invocation.

7. Board Notifications

7.A. Notification of New Hires

Anna Koenig, Executive Director of Human Resources and Communications

Anna Koenig, Executive Director of Human Resources and Communications, notified the Board of new hires.

7.B. Notification of Resignations

Anna Koenig, Executive Director of Human Resources and Communications

Anna Koenig, Executive Director of Human Resources and Communications, notified the Board of resignations.

8. Consent Agenda

Barrett Owens, President

8.A. Consider Approval of the Minutes of the November 28, 2022 Board Meeting

Rodricka Taylor, Coordinator for the Superintendent and Board Services

8.B. Consider Approval of the Minutes of the December 5, 2022 Team of 8 Training

Rodricka Taylor, Coordinator for the Superintendent and Board Services

8.C. Consider Approval of Monthly Finance Report

Dr. Jennifer DuPlessis, Assistant Superintendent of Finance and Operations

Motion to approve the Consent Agenda. This motion made by Amy Smith and seconded by Anne Smith, Passed.

Yea: 6, Nay:0, Absent: 1

9. Presentation: Celebration of Learning

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction, provided a presentation on Celebration of Learning.

10. Presentation: Green Team

Dr. Jennifer DuPlessis, Assistant Superintendent of Finance and Operations

Dr. Jennifer DuPlessis, Assistant Superintendent of Finance and Operations, provided a presentation on Green Team.

11. Presentation: STAAR Redesign

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction, provided a presentation on STAAR Redesign.

12. Presentation: Attendance Task Force

Kevin Parker, Executive Director of Student Services

Kevin Parker, Executive Director of Student Services, provided a presentation on the Attendance Task Force.

13. Budget Workshop

Dr. Jennifer DuPlessis, Assistant Superintendent of Finance and Operations, and Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

Dr. Jennifer DuPlessis, Assistant Superintendent of Finance and Operations, and Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction, provided a presentation on the Budget Workshop.

14. Consider and Act on the Board Legislative Advocacy Agenda and Charter

Barrett Owens, President

Motion to approve the Board Legislative Advocacy Agenda and Charter. This motion, made by Amy Smith and seconded by Anne Smith, Passed.

Yea: 6, Nay: 0, Absent: 1

15. Discussion and Possible Action on the Community Coffee Talks

Barrett Owens, President

Motion to approve the Community Coffee Talks. This motion, made by Julie McLaughlin and seconded by Jason Jaynes, Passed.

Yea: 6, Nay: 0, Absent: 1

16. Cabinet Reports

Executive Cabinet Members

The following Cabinet Members presented reports:

- Dr. Jennifer DuPlessis, Assistant Superintendent of Finance and Operations
 - LCDC Signage
 - Puster Playground
- Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction
 - Leadership Development
- Sancy Fuller, Executive Director of Special Education and Student Support
 - Special Education Update
- Anna Koenig, Executive Director of Human Resources and Communication
 - Retention
 - Recruitment
- Kevin Parker, Executive Director of Student Services
 - Student Recognitions
 - 2022 Fine Arts Festival

17. Superintendent's Report

Katie Kordel, Superintendent of Schools

Katie Kordel, Superintendent of Schools, expressed her appreciation for our students, parents, teachers, and staff as we near the end of a wonderful first-semester. Mrs. Kordel shared what a valuable learning experience our Lovejoy ISD students received their first-semester of the 2022-2023 school year. She wished the Lovejoy ISD community an enjoyable and safe winter break.

18. Public Comments Related to Non-Agenda Items

Rodricka Taylor, Coordinator for the Superintendent and Board Services

There were no public comments related to Non-Agenda Items.

19. Announcements

Barrett Owens, President

Mr. Owens, Board President, wished the Lovejoy ISD community a wonderful winter break.

20. Adjournment

Barrett Owens, President

With there being no further business, the Board adjourned at 9:30PM.

Respectfully submitted,

Anne Smith, Secretary of the Board of Trustees

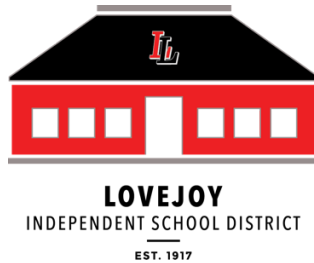
Barrett Owens, President of the Board of Trustees

**Agenda item details are filed in the Superintendent's Office with the Monday, December 12, 2022 agenda packet.*

**These are unofficial minutes that have not been reviewed and approved by the Board of Trustees.*

10.B. Consider Approval of the Minutes of the January 9, 2023 Board Workshop

Presenter: Rodricka Taylor, Coordinator for the Superintendent and Board Services



Board of Trustees Minutes of the Board Workshop Monday, January 9, 2023

A Board Workshop of the Lovejoy Independent School District Board of Trustees was held on Monday, January 9, 2023, beginning at 5:00 PM in the Carrie L. Lovejoy Child Development Center, located at 256 Country Club Road, Allen, Texas.

1. Call to Order

Barrett Owens, President

The Meeting was Called to Order at 5:04PM by Board President, Barrett Owens.

2. Closed Session, Gov't. Code 551.071-551.084. The Board May Retire into Closed Session in Accordance with the Texas Open Meetings Act

Barrett Owens, President

The Board retired into Closed Session at 5:05PM in room C113.

- 2.A. 551-071 For the purpose of a private consultation with its attorney only when it seeks the attorney's advice about pending or contemplated litigation or a settlement offer or on a matter in which the duty of the attorney to the Board under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the requirement for open meetings.**
- 2.B. 551-072 For the purpose of deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the District in negotiations with a third person.**
- 2.C. 551-073 For the purpose of deliberating a negotiated contract for a prospective gift donation to the District if deliberation in an open meeting would have a detrimental effect on the Board's position in negotiations with a third person.**
- 2.D. 551-074 For the purpose of deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal**

of a public officer or employee or to hear a complaint or charge against an officer or employee. However, the Board may not conduct a closed meeting for these purposes if the officer or employee who is the subject of the deliberation or hearing requests a public hearing.

2.D.1. Lovejoy Scholars - Consultation with Attorney

2.D.2. Community Coffee Talks - Consultation with Attorney

2.D.3. Evaluation of Employees.

2.D.4. Superintendent's Formative Evaluation.

2.E. 551-076 For the purpose of deliberating the deployment, or specific occasions for implementation, of security personnel, devices or security audits.

2.E.1. Safety and Security.

2.F. 551-082 For the purpose of deliberating in a case involving discipline of a public school child, or in which a complaint or charge is brought against a District employee by another employee and the complaint or charge directly results in the need for a hearing. However, the Board may not conduct a closed meeting for this purpose if the employee against whom the complaint or charge is brought makes a written request for an open hearing.

2.G. 551-0821 For the purpose of deliberating a matter regarding a student if personally identifiable information about the student will necessarily be revealed by the deliberation. This exception does not apply if an open meeting about the matter is requested in writing by a parent or guardian of the student or by the student if the student has attained 18 years of age.

2.H. 551-083 For the purpose of discussing or deliberating the standards, guidelines, terms or conditions the Board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups.

2.I. 551-084 For the purpose of excluding a witness from a hearing during the examination of another witness.

3. Return to Open Meeting for Action, If Necessary, On Matters Discussed In Closed Session

Barrett Owens, President

4. Opening Exercise

Barrett Owens, President

The Board of Trustees returned to the Open Meeting at 6:07PM in the Library.

4.A. Roll Call

Barrett Owens, President

All Board members were present.

Marvin Bobo: Present

Jason Jaynes: Present

Julie McLaughlin: Present

Barrett Owens: Present

Amy Smith: Present
Anne Smith: Present
Jeff Wood: Present

5. Public Comments Related to January 9, 2023 Agenda Items

Rodricka Taylor, Coordinator for the Superintendent and Board Services

There were no public comments as related to the January 9, 2023 Agenda Items.

6. Consider and Act on the Investment Officers Change

Katie Kordel, Superintendent of Schools

Motion to approve the Investment Officers Change. This motion made by Jason Jaynes and seconded by Marvin Bobo, Passed.

Yea: 7, Nay: 0, Absent: 0

7. Consider and Act on Amending Authorized Representatives for Banking and Investment Pools

Katie Kordel, Superintendent of Schools

Motion to approve Amending Authorized Representatives for Banking and Investment Pools. This motion made by Anne Smith and seconded by Jeff Wood, Passed.

Yea: 7, Nay: 0, Absent: 0

8. Consider and Act on the Director of Technology

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

Motion to approve The Director of Technology. This motion made by Amy Smith and seconded by Julie McLaughlin, Passed.

Yea: 7, Nay: 0, Absent: 0

9. Presentation: Staff Stakeholder Master Scheduling Committee

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction, provided a presentation on the Staff Stakeholder Master Scheduling Committee.

10. Open a Public Hearing on the Texas Academic Performance Report (TAPR)

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

There were no Public Hearing comments as related to the Texas Academic Performance Report (TAPR).

11. Close a Public Hearing on the Texas Academic Performance Report (TAPR)

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

The Public Hearing on the Texas Academic Performance Report (TAPR) closed at 6:17PM.

12. Presentation: Texas Academic Performance Report (TAPR)

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction

Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction, provided a presentation on the Texas Academic Performance Report (TAPR).

13. Presentation: Lovejoy Scholars Program Planning for 2023-2024 School Year

Anna Koenig, Executive Director of Human Resources and Communications

Anna Koenig, Executive Director of Human Resources and Communications, provided a presentation on the Lovejoy Scholars Program Planning for the 2023-2024 school year.

14. Discussion: Community Coffee Talks

Barrett Owens, President

Board President, Barrett Owens, opened a discussion with the Board of Trustees to discuss Community Coffee Talks.

15. Presentation: School Board Recognition Month

Katie Kordel, Superintendent of Schools

Katie Kordel, Superintendent of Schools, provided a presentation on School Board Recognition Month.

16. Announcements

Barrett Owens, President

There were no announcements.

17. Adjournment

Barrett Owens, President

With there being no further business, the Board adjourned at 6:39PM.

Respectfully submitted,

Anne Smith, Secretary of the Board of Trustees

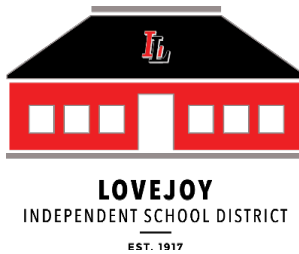
Barrett Owens, President of the Board of Trustees

**Agenda item details are filed in the Superintendent's Office with the Monday, January 9, 2023 agenda packet.*

**These are unofficial minutes that have not been reviewed and approved by the Board of Trustees.*

10.C. Consider Approval of the Monthly Finance Report

Presenter: Deborah Cabrera, Interim Chief Financial Officer



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Monthly Finance Report for December
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Debbie Cabrera - Interim Chief Financial Officer
Executive Summary	
<p>The finance report is typically included as a standard report in the Consent Agenda section. The report gives a monthly status report for the board of our cash and investment balances in summary form, a cumulative revenue report as compared to estimated annual revenue adopted during the budget process and an expenditure report by function for the major funds as compared to the annual budget adoption.</p>	
Fiscal Implications	
<p>There are no direct fiscal implications of the action, as this is a monthly status report of activity previously approved by the Board.</p>	
Administrator Recommendation	
<p>The Monthly Finance Reports for November are compiled and presented for Board action. Administration recommends approval of the monthly financial report.</p>	
Board Priority	
<p>Priority 3: Continuous Improvement and Financial Sustainability Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to</p>	

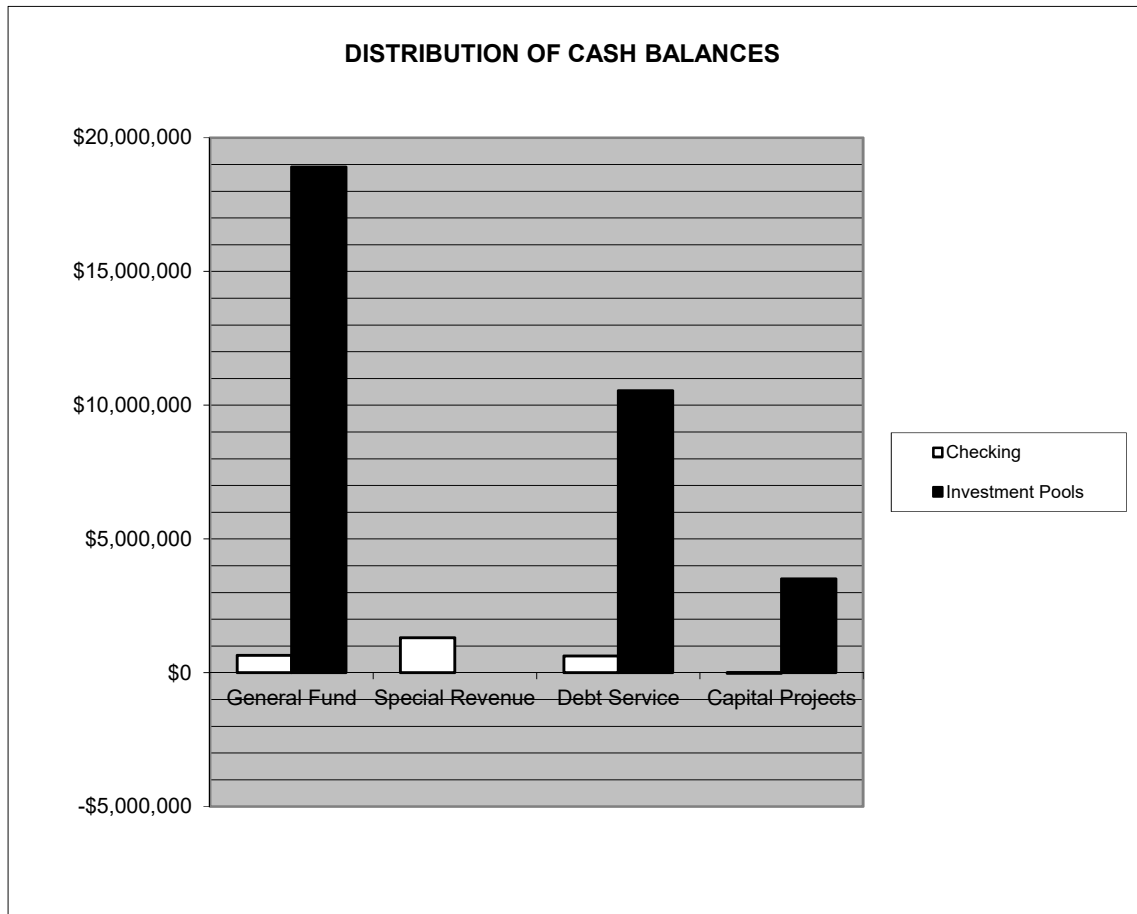
prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

Priority 4: Parent and Community Partnership

Lovejoy ISD will build strong community connections and trust through effective communication with both internal and external stakeholders. Through a shared commitment to our mission and core values, we will build upon Lovejoy ISD's Legacy of Excellence. We will maintain high expectations and leverage the collective impact of the Lovejoy ISD community to ensure achievement of outcomes on behalf of students. Lovejoy ISD traditions will enable us to honor the past, celebrate the present, and provide a continuing legacy for the future. Parent and Community involvement and transparency will be prioritized as tools for continuous improvement.

**Lovejoy ISD
Cash Position by Fund
December 31, 2022**

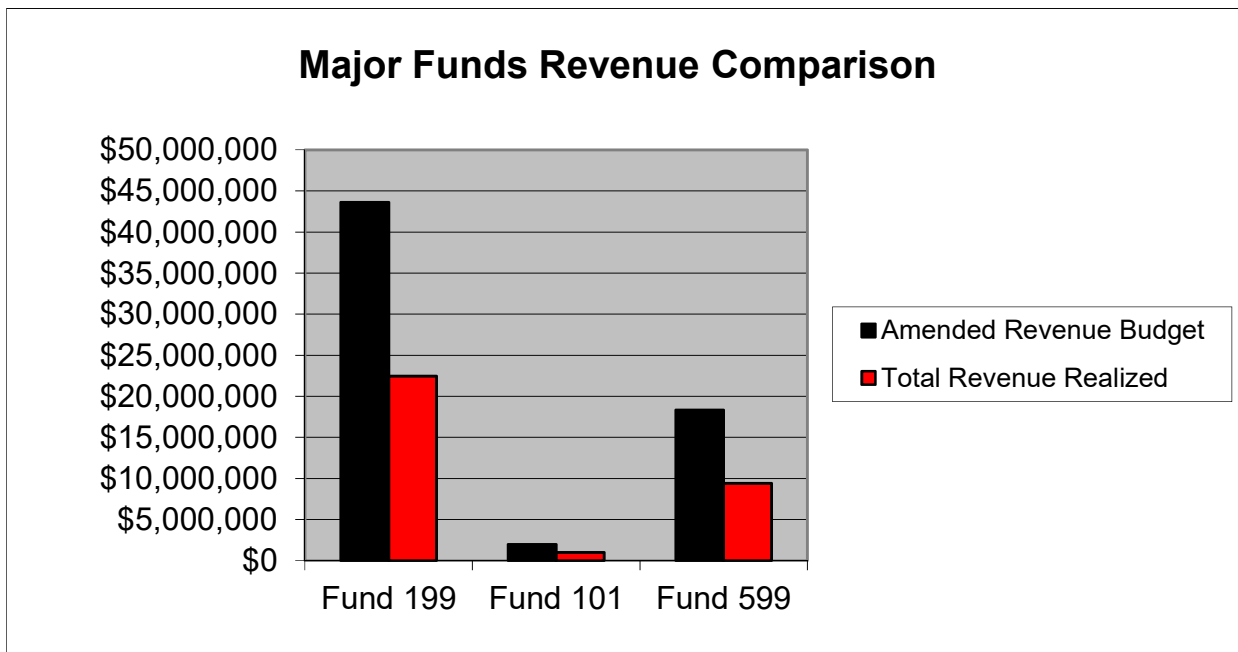
	<u>Checking</u>	<u>Investment Pools</u>	<u>Total</u>
General Fund	\$651,373	\$18,904,374	\$19,555,747
Special Revenue	\$1,311,647	\$0	\$1,311,647
Debt Service	\$629,324	\$10,547,643	\$11,176,967
Capital Projects	-\$18,815	\$3,512,570	\$3,493,756
Total	\$2,573,530	\$32,964,587	\$35,538,117



Summary of 2022-2023

Lovejoy ISD
Comparison of Major Funds Revenue Realized to Estimated Revenue
December 31, 2022

	Fund 183- 199 General Funds	Fund 101 Child Nutrition	Fund 599 Debt Service	<u>Total</u>
Adopted Budget	\$43,416,316	\$1,942,570	\$18,304,370	\$63,663,256
% of Adopted Budget	68%	3%	29%	
Local Revenue	\$19,358,224	\$915,669	\$9,029,046	
State Revenue	\$2,996,617	\$0	\$368,372	
Federal Revenue	\$105,805	\$66,767	\$0	\$172,572
Total Revenue Realized	\$22,460,646	\$982,436	\$9,397,418	\$32,840,500
YTD Realized % of Approved	52%	51%	51%	52%
Remaining Balance	\$21,139,978	\$960,134	\$8,906,952	\$0



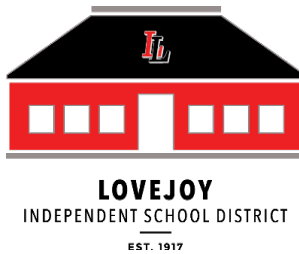
Summary of 2022-2023

Lovejoy ISD
Comparison of Budget to Actual Expenditures
December 31, 2022

	Fund 183- 199 General Funds	Fund 101 Child Nutrition	Fund 599 Debt Service	<u>Total</u>
Adopted Budget	\$41,354,591	\$1,927,023	\$18,304,370	\$61,585,984
% of Adopted Budget	67%	3%	30%	
Actual Expenses by Object				
6100 - Salaries and Benefits	\$0	\$0	\$0	
6200 - Contracted and Professional Services	\$0	\$0	\$0	
6300 - Supplies and Materials	\$0	\$0	\$0	
6400 - Other Operating	\$625,273	\$3,067	\$0	\$628,340
6500 - Debt	\$0	\$0	\$2,727,384	\$2,727,384
6600 - Capital Outlay	\$11,979	\$0	\$0	\$11,979
Total Actual Expenditures	\$637,252	\$3,067	\$2,727,384	\$3,367,703
Actual Expenditure by Function				
11 - Instruction	\$9,535,466	\$0	\$0	\$9,535,466
12 - Library/Media	\$230,531	\$0	\$0	\$230,531
13 - Staff Development	\$411,896	\$0	\$0	\$411,896
21 - Instructional Leadership	\$104,267	\$0	\$0	\$104,267
23 - Campus Admin	\$1,097,003	\$0	\$0	\$1,097,003
31 - Guidance/Counseling	\$674,500	\$0	\$0	\$674,500
33 - Health Services	\$202,174	\$0	\$0	\$202,174
34 - Student Transportation	\$558,278	\$0	\$0	\$558,278
35 - Child Nutrition Services	\$0	\$807,688	\$0	\$807,688
36 - Extra Curricular	\$714,742	\$0	\$0	\$714,742
41 - General Administration	\$809,519	\$0	\$0	\$809,519
51 - Plant Maint & Operations	\$1,866,989	\$0	\$0	\$1,866,989
52 - Security	\$271,410	\$0	\$0	\$271,410
53 - Data Processing	\$400,175	\$0	\$0	\$400,175
61 - Community Services	\$287,178	\$0	\$0	\$287,178
71 - Debt Service	\$0	\$0	\$2,727,384	\$2,727,384
91 - Recapture	\$0	\$0	\$0	\$0
93 - Shared Services	\$18,046	\$0	\$0	\$18,046
95 - JJAEP	\$0	\$0	\$0	\$0
99 - Other Contracted Serv	\$249,767	\$0	\$0	\$249,767
Total Actual Expenditures	\$17,431,940	\$807,688	\$2,727,384	\$20,967,013
% Of Budget Expended	42%	42%	15%	
Standard % for this month	47%	45%	15%	
Variance from Standard %	-5%	-3%	0%	
Remaining Balance	\$24,292,966	\$1,124,114	\$15,576,986	-\$20,967,013
** % of budget is calculated excluding funds for grants, special & minor project funds.				
Summary of 2022-2023				
Total Revenue Realized	\$22,460,646	\$982,436	\$9,397,418	\$32,840,500
Total Expenditures	\$17,431,940	\$807,688	\$2,727,384	\$20,967,013
Net Difference	\$5,028,706	\$174,747	\$6,670,034	\$11,873,487

10.D. Consider Approval of the Quarterly Investment Report

Presenter: Deborah Cabrera, Interim Chief Financial Officer



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Quarterly Investment Report
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Debbie Cabrera – Interim Chief Financial Officer

Executive Summary

The Public Funds Investment Act (“PFIA”) under Government Code, Chapter 2256: Public Funds Investment, requires that each school district, not less than quarterly, prepare and submit to the Board of Trustees a report of investment transactions for all funds. The quarterly investment report includes the District’s investment transactions required by the PFIA for the quarter ended December 31, 2022.

The report is typically included in the Consent Agenda. Each quarter, the Investment Officer designated by Lovejoy ISD provides a detailed report of all transactions performed during the quarter. These transactions include investments outside of the district’s bank depository. Actual statements are provided with the report.

The majority of the deposits made on a monthly basis come directly from the Collin County Tax Collector. Some transfer of funds between the district checking account and investment accounts occurs in order to keep the maximum amount of funds available in investment accounts that have a higher yield than the bank depository, while still providing sufficient cash flow. This report fulfills the requirement outlined in board policy CDA Legal and CDA Local.

Fiscal Implications

Investment earnings are noted in the report. There are no additional fiscal implications.

Administrator Recommendation

It is the recommendation of Administration that the Board of Trustees accept the quarterly investment report for the quarter ended December 31, 2022.

Board Priority

Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

Priority 4: Parent and Community Partnership

Lovejoy ISD will build strong community connections and trust through effective communication with both internal and external stakeholders. Through a shared commitment to our mission and core values, we will build upon Lovejoy ISD's Legacy of Excellence. We will maintain high expectations and leverage the collective impact of the Lovejoy ISD community to ensure achievement of outcomes on behalf of students. Lovejoy ISD traditions will enable us to honor the past, celebrate the present, and provide a continuing legacy for the future. Parent and Community involvement and transparency will be prioritized as tools for continuous improvement.

Lovejoy I.S.D.

Quarterly Report of Investment Transactions In Compliance with Policy CDA (LEGAL)

October - December 2022

**Prepared & presented by the Authorized Investment Officers of
Lovejoy Independent School District.**

I attest to the validity and accuracy of this report which outlines the investment transactions ordered on behalf of the operations of Lovejoy I.S.D.

These accounts are only those outside our official depository contract with American National Bank, which is where we maintain our checking account activity.

Deb Cabrera
Chief Financial Officer - Interim

**LOVEJOY INDEPENDENT SCHOOL DISTRICT
 QUARTERLY INVESTMENT BALANCES BY FUND
 2021-2022**

	OCTOBER	NOVEMBER	DECEMBER
GENERAL FUND TEXPOOL INVESTMENTS	\$ 5,993,591	\$ 6,705,521	\$ 18,861,147
GENERAL FUND TEXAS CLASS INVESTMENTS	\$ 24,047	\$ 24,124	\$ 24,212
GENERAL FUND LONE STAR INVESTMENTS	\$ 18,890	\$ 18,948	\$ 19,014
TOTAL GENERAL FUND 199	\$ 6,036,528	\$ 6,748,593	\$ 18,904,374
DEBT SERVICE TEXAS CLASS INVESTMENTS	\$ 1,691,283	\$ 2,880,939	\$ 10,547,643
TOTAL DEBT SERVICE FUND 599	\$ 1,691,283	\$ 2,880,939	\$ 10,547,643
LAND PROCEEDS TEXAS CLASS INVESTMENTS	\$ 42,923	\$ 43,059	\$ 43,217
CONSTRUCTION 2018 LONE STAR INVESTMENTS	\$ -	\$ -	\$ -
CONSTRUCTION 2019 LONE STAR INVESTMENTS	\$ -	\$ -	\$ -
CONSTRUCTION 2021 LONE STAR INVESTMENTS	\$ 3,521,723	\$ 3,457,377	\$ 3,469,353
TOTAL CONSTRUCTION FUNDS 646 & 656 & 676	\$ 3,564,646	\$ 3,500,436	\$ 3,512,570
TOTAL DISTRICT INVESTMENTS	\$ 11,292,457	\$ 13,129,969	\$ 32,964,587

These accounts are only those outside our official depository contract with American National Bank.

QUARTERLY INVESTMENT BALANCES BY INVESTMENT POOL

TEXAS TERM	\$ -	\$ -	\$ -
TEXPOOL	\$ 5,993,591	\$ 6,705,521	\$ 18,861,147
TEXAS CLASS	\$ 1,758,253	\$ 2,948,122	\$ 10,615,073
LONE STAR	\$ 3,540,613	\$ 3,476,326	\$ 3,488,367
TOTAL DISTRICT INVESTMENTS	\$ 11,292,457	\$ 13,129,969	\$ 32,964,587

TexPool Participant Services
 1001 Texas Avenue, Suite 1150
 Houston, TX 77002



LOVEJOY ISD
 GENERAL FUND
 ATTN JENNIFER DUPLESSIS
 259 COUNTRY CLUB RD
 ALLEN TX 75002-7643

Participant Statement

Statement Period 10/01/2022 - 10/31/2022

Customer Service 1-866-TEX-POOL
 Location ID [REDACTED]
 Investor ID [REDACTED]

TexPool Update

Keep up to date with the latest market talk from our portfolio managers and strategists by visiting the Insights page of TexPool.com.

Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texas Local Government Investment Pool	\$7,122,480.46	\$162,528.91	\$1,400,000.00	\$14,862.45	\$5,899,871.82	\$5,969,646.97
Total Dollar Value	\$7,122,480.46	\$162,528.91	\$1,400,000.00	\$14,862.45	\$5,899,871.82	

Portfolio Value

Pool Name	Pool/Account	Market Value (10/01/2022)	Share Price (10/31/2022)	Shares Owned (10/31/2022)	Market Value (10/31/2022)
Texas Local Government Investment Pool	[REDACTED]	\$7,122,480.46	\$1.00	5,899,871.820	\$5,899,871.82
Total Dollar Value		\$7,122,480.46			\$5,899,871.82

Interest Summary

Pool Name	Pool/Account	Month-to-Date Interest	Year-to-Date Interest
Texas Local Government Investment Pool	[REDACTED]	\$14,862.45	\$90,623.03
Total		\$14,862.45	\$90,623.03

Transaction Detail

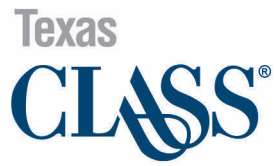
Texas Local Government Investment Pool

Participant: LOVEJOY ISD

Pool/Account: [REDACTED]

Transaction Date	Settlement Date	Transaction Description	Transaction Dollar Amount	Share Price	Shares This Transaction	Shares Owned
10/01/2022	10/01/2022	BEGINNING BALANCE	\$7,122,480.46	\$1.00		7,122,480.460
10/04/2022	10/04/2022	DIRECT DEPOSIT	\$1,699.96	\$1.00	1,699.960	7,124,180.420
10/05/2022	10/05/2022	WITHDRAWAL	\$1,400,000.00-	\$1.00	1,400,000.000-	5,724,180.420
10/07/2022	10/07/2022	DIRECT DEPOSIT	\$6,552.93	\$1.00	6,552.930	5,730,733.350
10/17/2022	10/17/2022	DIRECT DEPOSIT	\$59,968.68	\$1.00	59,968.680	5,790,702.030
10/18/2022	10/18/2022	DIRECT DEPOSIT	\$18,543.98	\$1.00	18,543.980	5,809,246.010
10/20/2022	10/20/2022	DIRECT DEPOSIT	\$17,114.70	\$1.00	17,114.700	5,826,360.710
10/21/2022	10/21/2022	DIRECT DEPOSIT	\$26,128.82	\$1.00	26,128.820	5,852,489.530
10/24/2022	10/24/2022	DIRECT DEPOSIT	\$8,136.55	\$1.00	8,136.550	5,860,626.080
10/25/2022	10/25/2022	DIRECT DEPOSIT	\$1,290.23	\$1.00	1,290.230	5,861,916.310

10/26/2022	10/26/2022	DIRECT DEPOSIT	\$6,116.69	\$1.00	6,116.690	5,868,033.000
10/27/2022	10/27/2022	DIRECT DEPOSIT	\$5,208.27	\$1.00	5,208.270	5,873,241.270
10/28/2022	10/28/2022	DIRECT DEPOSIT	\$11,768.10	\$1.00	11,768.100	5,885,009.370
10/31/2022	10/31/2022	MONTHLY POSTING	\$14,862.45	\$1.00	14,862.450	5,899,871.820
Account Value as of 10/31/2022			\$5,899,871.82	\$1.00		5,899,871.820



Summary Statement

October 31, 2022

Page 1 of 6

Investor ID: [REDACTED]

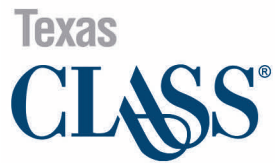
Lovejoy I.S.D.
259 Country Club Road
Allen, TX 75002

Texas CLASS

Texas CLASS

Average Monthly Yield: 3.2287%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
[REDACTED] DEBT SERVICE RESERVE	1,555,456.59	83,400.22	0.00	4,365.26	29,526.27	1,591,563.92	1,643,222.07
[REDACTED] GENERAL FUND	23,981.50	0.00	0.00	65.85	256.65	24,016.10	24,047.35
[REDACTED] CONSTRUCTION 2004	42,805.35	0.00	0.00	117.52	458.09	42,867.09	42,922.87
TOTAL	1,622,243.44	83,400.22	0.00	4,548.63	30,241.01	1,658,447.11	1,710,192.29



Account Statement

October 31, 2022

Page 2 of 6

Account Number: XXXXXXXXXX

DEBT SERVICE RESERVE

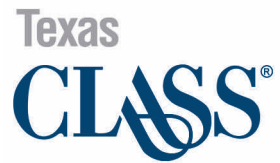
Account Summary

Average Monthly Yield: 3.2287%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	1,555,456.59	83,400.22	0.00	4,365.26	29,526.27	1,591,563.92	1,643,222.07

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
10/01/2022	Beginning Balance			1,555,456.59	
10/04/2022	Contribution	851.69			6299595
10/07/2022	Contribution	3,269.89			6315066
10/17/2022	Contribution	30,765.94			6341585
10/18/2022	Contribution	9,512.48			6346780
10/20/2022	Contribution	8,911.62			6357201
10/21/2022	Contribution	13,404.89			6362452
10/24/2022	Contribution	4,174.30			6367975
10/25/2022	Contribution	661.93			6373214
10/26/2022	Contribution	3,130.19			6378414
10/27/2022	Contribution	2,679.88			6383638
10/28/2022	Contribution	6,037.41			6388871
10/31/2022	Income Dividend Reinvestment	4,365.26			

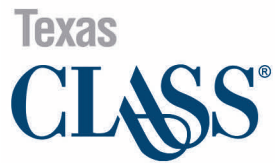


Account Number: [REDACTED]

DEBT SERVICE RESERVE

Transaction Activity (Continued)

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
10/31/2022	Ending Balance			1,643,222.07	



Account Statement

October 31, 2022

Page 4 of 6

Account Number: [REDACTED]

GENERAL FUND

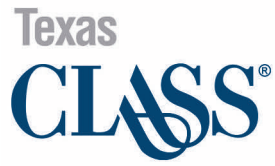
Account Summary

Average Monthly Yield: 3.2287%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	23,981.50	0.00	0.00	65.85	256.65	24,016.10	24,047.35

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
10/01/2022	Beginning Balance			23,981.50	
10/31/2022	Income Dividend Reinvestment	65.85			
10/31/2022	Ending Balance			24,047.35	



Account Statement

October 31, 2022

Page 5 of 6

Account Number: [REDACTED]

CONSTRUCTION 2004

Account Summary

Average Monthly Yield: 3.2287%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	42,805.35	0.00	0.00	117.52	458.09	42,867.09	42,922.87

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
10/01/2022	Beginning Balance			42,805.35	
10/31/2022	Income Dividend Reinvestment	117.52			
10/31/2022	Ending Balance			42,922.87	



Texas CLASS

Texas CLASS

Date	Dividend Rate	Daily Yield
10/01/2022	0.00000000	3.1427%
10/02/2022	0.00000000	3.1427%
10/03/2022	0.000085364	3.1164%
10/04/2022	0.000085846	3.1334%
10/05/2022	0.000086574	3.1600%
10/06/2022	0.000087311	3.1868%
10/07/2022	0.000350608	3.1992%
10/08/2022	0.00000000	3.1993%
10/09/2022	0.00000000	3.1993%
10/10/2022	0.00000000	3.1993%
10/11/2022	0.000087829	3.2057%
10/12/2022	0.000087872	3.2073%
10/13/2022	0.000087562	3.1960%
10/14/2022	0.000263988	3.2119%
10/15/2022	0.00000000	3.2118%
10/16/2022	0.00000000	3.2118%
10/17/2022	0.000088258	3.2216%
10/18/2022	0.000088232	3.2205%
10/19/2022	0.000088440	3.2281%
10/20/2022	0.000088839	3.2426%
10/21/2022	0.000267576	3.2548%
10/22/2022	0.00000000	3.2555%
10/23/2022	0.00000000	3.2555%
10/24/2022	0.000089717	3.2747%
10/25/2022	0.000089783	3.2769%
10/26/2022	0.000090149	3.2897%
10/27/2022	0.000090824	3.3151%
10/28/2022	0.000273639	3.3293%
10/29/2022	0.00000000	3.3293%
10/30/2022	0.00000000	3.3293%
10/31/2022	0.000091599	3.3434%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**



Participant #: [REDACTED]

Lone Star™ October 2022
Investment Pool **Monthly Statement**

Statement Period: 10/01/2022 to 10/31/2022

Jennifer DuPlessis
Lovejoy ISD
259 Country Club Road
Allen, Texas 75002

Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Construction 2021	Government Overnight Fund	3,521,722.95	1.00	3,521,722.95	99.47%
Totals:				3,521,722.95	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Fund	Government Overnight Fund	18,890.38	1.00	18,890.38	0.53%
Totals:				18,890.38	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	0.00 %	0.00	1.00	0.00	0.00 %
Government Overnight Fund	3.07 %	3,540,613.33	1.00	3,540,613.33	100.00 %
Corporate Overnight Plus Fund	0.00 %	0.00	1.00	0.00	0.00 %
Total Value:				3,540,613.33	100.00 %

Portfolio Transactions

Construction 2021 - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
10/01/2022	Starting Balance	3,512,556.92			3,512,556.92
10/31/2022	Interest	3,521,722.95	9,166.03	1.00	9,166.03
10/31/2022	Ending Balance	3,521,722.95			3,521,722.95

General Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
10/01/2022	Starting Balance	18,841.21			18,841.21
10/31/2022	Interest	18,890.38	49.17	1.00	49.17
10/31/2022	Ending Balance	18,890.38			18,890.38



Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.



Government Overnight Fund
Daily Allocation Report - Month Ending October
2022



Lovejoy ISD - [REDACTED]

Account No.: [REDACTED]

Account Title: General Fund

Date	Statement Balance *	Investment Balance	Allocation Factor	Interest
09/30/2022	18,841.21			
10/01/2022		18,802.82	0.000080307	1.51
10/02/2022		18,802.82	0.000080307	1.51
10/03/2022		18,841.21	0.000079612	1.50
10/04/2022		18,841.21	0.000081735	1.54
10/05/2022		18,841.21	0.000083327	1.57
10/06/2022		18,841.21	0.000082797	1.56
10/07/2022		18,841.21	0.000083327	1.57
10/08/2022		18,841.21	0.000083327	1.57
10/09/2022		18,841.21	0.000083327	1.57
10/10/2022		18,841.21	0.000083327	1.57
10/11/2022		18,841.21	0.000083327	1.57
10/12/2022		18,841.21	0.000083858	1.58
10/13/2022		18,841.21	0.000083858	1.58
10/14/2022		18,841.21	0.000084389	1.59
10/15/2022		18,841.21	0.000084389	1.59
10/16/2022		18,841.21	0.000084389	1.59
10/17/2022		18,841.21	0.000084389	1.59
10/18/2022		18,841.21	0.000085450	1.61
10/19/2022		18,841.21	0.000085450	1.61
10/20/2022		18,841.21	0.000085450	1.61
10/21/2022		18,841.21	0.000085450	1.61
10/22/2022		18,841.21	0.000085450	1.61
10/23/2022		18,841.21	0.000085450	1.61
10/24/2022		18,841.21	0.000085450	1.61
10/25/2022		18,841.21	0.000085981	1.62
10/26/2022		18,841.21	0.000085981	1.62
10/27/2022		18,841.21	0.000085981	1.62
10/28/2022		18,841.21	0.000085981	1.62
10/29/2022		18,841.21	0.000085981	1.62
10/30/2022		18,841.21	0.000085981	1.62
10/31/2022		18,841.21	0.000085450	1.61

Interest earned for the month: 49.16

Average daily balance of General Fund: 18,838.73

Interest earned by General Fund: 3.07 %

* The Statement Balance may differ from the Investment Balance on the first day of the month. If the first of the month was a weekend or holiday, interest for the previous month was posted to the account but not invested until the next business day.



Government Overnight Fund
Daily Allocation Report - Month Ending October
2022



Lovejoy ISD - [REDACTED]

Account No.: [REDACTED]

Account Title: Construction 2021

Date	Statement Balance *	Investment Balance	Allocation Factor	Interest
09/30/2022	3,512,556.92			
10/01/2022		3,504,998.52	0.000080436	281.93
10/02/2022		3,504,998.52	0.000080436	281.93
10/03/2022		3,512,556.92	0.000079779	280.23
10/04/2022		3,512,556.92	0.000081541	286.42
10/05/2022		3,512,556.92	0.000083127	291.99
10/06/2022		3,512,556.92	0.000083061	291.76
10/07/2022		3,512,556.92	0.000083155	292.09
10/08/2022		3,512,556.92	0.000083155	292.09
10/09/2022		3,512,556.92	0.000083155	292.09
10/10/2022		3,512,556.92	0.000083155	292.09
10/11/2022		3,512,556.92	0.000083164	292.12
10/12/2022		3,512,556.92	0.000083961	294.92
10/13/2022		3,512,556.92	0.000084041	295.20
10/14/2022		3,512,556.92	0.000084149	295.58
10/15/2022		3,512,556.92	0.000084149	295.58
10/16/2022		3,512,556.92	0.000084149	295.58
10/17/2022		3,512,556.92	0.000084195	295.74
10/18/2022		3,512,556.92	0.000085510	300.36
10/19/2022		3,512,556.92	0.000085575	300.59
10/20/2022		3,512,556.92	0.000085470	300.22
10/21/2022		3,512,556.92	0.000085578	300.60
10/22/2022		3,512,556.92	0.000085578	300.60
10/23/2022		3,512,556.92	0.000085578	300.60
10/24/2022		3,512,556.92	0.000085513	300.37
10/25/2022		3,512,556.92	0.000085803	301.39
10/26/2022		3,512,556.92	0.000086176	302.70
10/27/2022		3,512,556.92	0.000085960	301.94
10/28/2022		3,512,556.92	0.000086236	302.91
10/29/2022		3,512,556.92	0.000086236	302.91
10/30/2022		3,512,556.92	0.000086236	302.91
10/31/2022		3,512,556.92	0.000085570	300.57
Interest earned for the month:				9,166.01
Average daily balance of Construction 2021:			3,512,069.28	
Interest earned by Construction 2021:			3.07 %	

* The Statement Balance may differ from the Investment Balance on the first day of the month. If the first of the month was a weekend or holiday, interest for the previous month was posted to the account but not invested until the next business day.

TexPool Participant Services
 1001 Texas Avenue, Suite 1150
 Houston, TX 77002



LOVEJOY ISD
 GENERAL FUND
 ATTN JENNIFER DUPLESSIS
 259 COUNTRY CLUB RD
 ALLEN TX 75002-7643

Participant Statement

Statement Period 11/01/2022 - 11/30/2022

Customer Service 1-866-TEX-POOL
Location ID [REDACTED]
Investor ID [REDACTED]

TexPool Update

Keep up to date with the latest market talk from our portfolio managers and strategists by visiting the Insights page of TexPool.com.

TexPool Summary						
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texas Local Government Investment Pool	\$5,899,871.82	\$2,155,011.20	\$1,600,000.00	\$17,172.89	\$6,472,055.91	\$5,785,126.23
Total Dollar Value	\$5,899,871.82	\$2,155,011.20	\$1,600,000.00	\$17,172.89	\$6,472,055.91	

Portfolio Value

Pool Name	Pool/Account	Market Value (11/01/2022)	Share Price (11/30/2022)	Shares Owned (11/30/2022)	Market Value (11/30/2022)
Texas Local Government Investment Pool	449 [REDACTED]	\$5,899,871.82	\$1.00	6,472,055.910	\$6,472,055.91
Total Dollar Value		\$5,899,871.82			\$6,472,055.91

Interest Summary

Pool Name	Pool/Account	Month-to-Date Interest	Year-to-Date Interest
Texas Local Government Investment Pool	449 [REDACTED]	\$17,172.89	\$107,795.92
Total		\$17,172.89	\$107,795.92

Transaction Detail

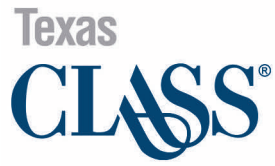
Texas Local Government Investment Pool

Participant: LOVEJOY ISD

Pool/Account: 449 [REDACTED]

Transaction Date	Settlement Date	Transaction Description	Transaction Dollar Amount	Share Price	Shares This Transaction	Shares Owned
11/01/2022	11/01/2022	BEGINNING BALANCE	\$5,899,871.82	\$1.00		5,899,871.820
11/01/2022	11/01/2022	DIRECT DEPOSIT	\$16,977.14	\$1.00	16,977.140	5,916,848.960
11/02/2022	11/02/2022	DIRECT DEPOSIT	\$35,271.77	\$1.00	35,271.770	5,952,120.730
11/03/2022	11/03/2022	DIRECT DEPOSIT	\$41,469.79	\$1.00	41,469.790	5,993,590.520
11/04/2022	11/04/2022	DIRECT DEPOSIT	\$73,259.30	\$1.00	73,259.300	6,066,849.820
11/07/2022	11/07/2022	DIRECT DEPOSIT	\$153,014.11	\$1.00	153,014.110	6,219,863.930
11/08/2022	11/08/2022	DIRECT DEPOSIT	\$153,291.18	\$1.00	153,291.180	6,373,155.110
11/08/2022	11/08/2022	WITHDRAWAL	\$1,600,000.00-	\$1.00	1,600,000.000-	4,773,155.110
11/09/2022	11/09/2022	DIRECT DEPOSIT	\$155,637.97	\$1.00	155,637.970	4,928,793.080
11/10/2022	11/10/2022	DIRECT DEPOSIT	\$45,612.22	\$1.00	45,612.220	4,974,405.300

11/14/2022	11/14/2022	DIRECT DEPOSIT	\$105,094.75	\$1.00	105,094.750	5,079,500.050
11/15/2022	11/15/2022	DIRECT DEPOSIT	\$104,432.36	\$1.00	104,432.360	5,183,932.410
11/15/2022	11/15/2022	DIRECT DEPOSIT	\$93,007.63	\$1.00	93,007.630	5,276,940.040
11/16/2022	11/16/2022	DIRECT DEPOSIT	\$166,892.73	\$1.00	166,892.730	5,443,832.770
11/17/2022	11/17/2022	DIRECT DEPOSIT	\$101,593.71	\$1.00	101,593.710	5,545,426.480
11/18/2022	11/18/2022	DIRECT DEPOSIT	\$216,377.12	\$1.00	216,377.120	5,761,803.600
11/21/2022	11/21/2022	DIRECT DEPOSIT	\$213,579.08	\$1.00	213,579.080	5,975,382.680
11/22/2022	11/22/2022	DIRECT DEPOSIT	\$182,392.58	\$1.00	182,392.580	6,157,775.260
11/23/2022	11/23/2022	DIRECT DEPOSIT	\$109,507.40	\$1.00	109,507.400	6,267,282.660
11/25/2022	11/25/2022	DIRECT DEPOSIT	\$102,569.38	\$1.00	102,569.380	6,369,852.040
11/29/2022	11/29/2022	DIRECT DEPOSIT	\$51,094.53	\$1.00	51,094.530	6,420,946.570
11/30/2022	11/30/2022	DIRECT DEPOSIT	\$33,936.45	\$1.00	33,936.450	6,454,883.020
11/30/2022	11/30/2022	MONTHLY POSTING	\$17,172.89	\$1.00	17,172.890	6,472,055.910
Account Value as of 11/30/2022			\$6,472,055.91	\$1.00		6,472,055.910



Summary Statement

November 30, 2022

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Investor ID: [REDACTED]

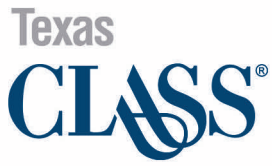
[REDACTED]
Lovejoy I.S.D.
259 Country Club Road
Allen, TX 75002

Texas CLASS

Texas CLASS

Average Monthly Yield: 3.8546%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
[REDACTED]	DEBT SERVICE RESERVE	1,643,222.07	1,106,847.23	0.00	7,068.74	36,595.01	2,216,752.65	2,757,138.04
[REDACTED] 3	GENERAL FUND	24,047.35	0.00	0.00	76.31	332.96	24,087.25	24,123.66
[REDACTED]	CONSTRUCTION 2004	42,922.87	0.00	0.00	136.19	594.28	42,994.07	43,059.06
TOTAL		1,710,192.29	1,106,847.23	0.00	7,281.24	37,522.25	2,283,833.97	2,824,320.76



Account Statement

November 30, 2022

Page 2 of 6

Account Number: XXXXXXXXXX

DEBT SERVICE RESERVE

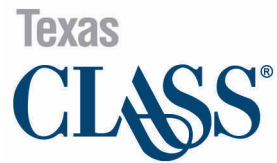
Account Summary

Average Monthly Yield: 3.8546%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	1,643,222.07	1,106,847.23	0.00	7,068.74	36,595.01	2,216,752.65	2,757,138.04

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
11/01/2022	Beginning Balance			1,643,222.07	
11/01/2022	Contribution	8,709.79			6399553
11/02/2022	Contribution	18,095.52			6404751
11/03/2022	Contribution	21,255.76			6410008
11/04/2022	Contribution	37,669.23			6415244
11/07/2022	Contribution	78,489.87			6420719
11/08/2022	Contribution	78,634.14			6426129
11/09/2022	Contribution	79,847.13			6431581
11/10/2022	Contribution	23,400.50			6437067
11/14/2022	Contribution	53,916.83			6442619
11/15/2022	Contribution	53,548.32			6448047
11/15/2022	Contribution	47,691.38			6448051
11/16/2022	Contribution	85,621.15			6453550

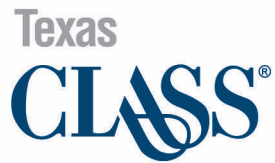


Account Number: [REDACTED]

DEBT SERVICE RESERVE

Transaction Activity (Continued)

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
11/17/2022	Contribution	52,120.70			6459002
11/18/2022	Contribution	110,853.51			6464463
11/21/2022	Contribution	109,572.68			6470035
11/22/2022	Contribution	93,572.34			6475390
11/23/2022	Contribution	56,165.27			6480862
11/25/2022	Contribution	52,618.55			6486314
11/29/2022	Contribution	27,094.36			6497173
11/30/2022	Contribution	17,970.20			6502643
11/30/2022	Income Dividend Reinvestment	7,068.74			
11/30/2022	Ending Balance			2,757,138.04	



Account Statement

November 30, 2022

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Account Number: [REDACTED]

GENERAL FUND

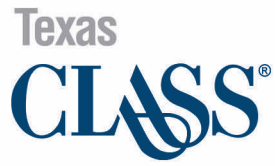
Account Summary

Average Monthly Yield: 3.8546%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	24,047.35	0.00	0.00	76.31	332.96	24,087.25	24,123.66

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
11/01/2022	Beginning Balance			24,047.35	
11/30/2022	Income Dividend Reinvestment	76.31			
11/30/2022	Ending Balance			24,123.66	



Account Number: [REDACTED]

CONSTRUCTION 2004

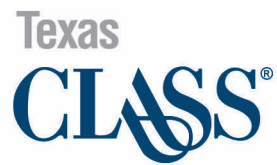
Account Summary

Average Monthly Yield: 3.8546%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	42,922.87	0.00	0.00	136.19	594.28	42,994.07	43,059.06

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
11/01/2022	Beginning Balance			42,922.87	
11/30/2022	Income Dividend Reinvestment	136.19			
11/30/2022	Ending Balance			43,059.06	



Texas CLASS

Texas CLASS

Date	Dividend Rate	Daily Yield
11/01/2022	0.000091705	3.3472%
11/02/2022	0.000091847	3.3524%
11/03/2022	0.000093806	3.4239%
11/04/2022	0.000300420	3.6551%
11/05/2022	0.000000000	3.6551%
11/06/2022	0.000000000	3.6551%
11/07/2022	0.000104833	3.8264%
11/08/2022	0.000105393	3.8468%
11/09/2022	0.000105885	3.8648%
11/10/2022	0.000426588	3.8926%
11/11/2022	0.000000000	3.8926%
11/12/2022	0.000000000	3.8926%
11/13/2022	0.000000000	3.8926%
11/14/2022	0.000106903	3.9020%
11/15/2022	0.000107458	3.9223%
11/16/2022	0.000107932	3.9398%
11/17/2022	0.000108295	3.9527%
11/18/2022	0.000324666	3.9501%
11/19/2022	0.000000000	3.9501%
11/20/2022	0.000000000	3.9501%
11/21/2022	0.000108347	3.9547%
11/22/2022	0.000108863	3.9735%
11/23/2022	0.000218576	3.9890%
11/24/2022	0.000000000	3.9890%
11/25/2022	0.000327444	3.9839%
11/26/2022	0.000000000	3.9839%
11/27/2022	0.000000000	3.9839%
11/28/2022	0.000109187	3.9854%
11/29/2022	0.000109824	4.0086%
11/30/2022	0.000110208	4.0226%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

Participant #: XXXXXXXXXX

Lone Star™ November 2022
Investment Pool Monthly Statement

Statement Period: 11/01/2022 to 11/30/2022

Jennifer DuPlessis
Lovejoy ISD
259 Country Club Road
Allen, Texas 75002



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Construction 2021	Government Overnight Fund	3,457,377.38	1.00	3,457,377.38	99.45%
Totals:				3,457,377.38	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Fund	Government Overnight Fund	18,948.45	1.00	18,948.45	0.55%
Totals:				18,948.45	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	0.00 %	0.00	1.00	0.00	0.00 %
Government Overnight Fund	3.74 %	3,476,325.83	1.00	3,476,325.83	100.00 %
Corporate Overnight Plus Fund	0.00 %	0.00	1.00	0.00	0.00 %
Total Value:				3,476,325.83	100.00 %

Portfolio Transactions

Construction 2021 - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
11/01/2022	Starting Balance	3,521,722.95			3,521,722.95
11/09/2022	Withdrawal	3,446,722.95	-75,000.00	1.00	-75,000.00
11/30/2022	Interest	3,457,377.38	10,654.43	1.00	10,654.43
11/30/2022	Ending Balance	3,457,377.38			3,457,377.38

General Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
11/01/2022	Starting Balance	18,890.38			18,890.38
11/30/2022	Interest	18,948.45	58.07	1.00	58.07
11/30/2022	Ending Balance	18,948.45			18,948.45

Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.

Government Overnight Fund
Daily Allocation Report - Month Ending November
2022



Lovejoy ISD - [REDACTED]

Account No.: [REDACTED]

Account Title: General Fund

Date	Statement Balance *	Investment Balance	Allocation Factor	Interest
10/31/2022	18,890.38			
11/01/2022		18,890.38	0.000085757	1.62
11/02/2022		18,890.38	0.000087346	1.65
11/03/2022		18,890.38	0.000095815	1.81
11/04/2022		18,890.38	0.000102697	1.94
11/05/2022		18,890.38	0.000102697	1.94
11/06/2022		18,890.38	0.000102697	1.94
11/07/2022		18,890.38	0.000102697	1.94
11/08/2022		18,890.38	0.000102697	1.94
11/09/2022		18,890.38	0.000102697	1.94
11/10/2022		18,890.38	0.000103227	1.95
11/11/2022		18,890.38	0.000103227	1.95
11/12/2022		18,890.38	0.000103227	1.95
11/13/2022		18,890.38	0.000103227	1.95
11/14/2022		18,890.38	0.000103227	1.95
11/15/2022		18,890.38	0.000103756	1.96
11/16/2022		18,890.38	0.000104285	1.97
11/17/2022		18,890.38	0.000104285	1.97
11/18/2022		18,890.38	0.000104285	1.97
11/19/2022		18,890.38	0.000104285	1.97
11/20/2022		18,890.38	0.000104285	1.97
11/21/2022		18,890.38	0.000104285	1.97
11/22/2022		18,890.38	0.000104285	1.97
11/23/2022		18,890.38	0.000104815	1.98
11/24/2022		18,890.38	0.000104815	1.98
11/25/2022		18,890.38	0.000104285	1.97
11/26/2022		18,890.38	0.000104285	1.97
11/27/2022		18,890.38	0.000104285	1.97
11/28/2022		18,890.38	0.000104815	1.98
11/29/2022		18,890.38	0.000104815	1.98
11/30/2022		18,890.38	0.000106932	2.02

Interest earned for the month: 58.07

Average daily balance of General Fund: 18,890.38

Interest earned by General Fund: 3.74 %

* The Statement Balance may differ from the Investment Balance on the first day of the month. If the first of the month was a weekend or holiday, interest for the previous month was posted to the account but not invested until the next business day.

Government Overnight Fund
Daily Allocation Report - Month Ending November
2022



Lovejoy ISD - [REDACTED]

Account No.: [REDACTED]

Account Title: Construction 2021

Date	Statement Balance *	Investment Balance	Allocation Factor	Interest
10/31/2022	3,521,722.95			
11/01/2022		3,521,722.95	0.000085850	302.34
11/02/2022		3,521,722.95	0.000087377	307.72
11/03/2022		3,521,722.95	0.000095950	337.91
11/04/2022		3,521,722.95	0.000102489	360.94
11/05/2022		3,521,722.95	0.000102489	360.94
11/06/2022		3,521,722.95	0.000102489	360.94
11/07/2022		3,521,722.95	0.000102554	361.17
11/08/2022		3,521,722.95	0.000102659	361.54
11/09/2022		3,446,722.95	0.000102909	354.70
11/10/2022		3,446,722.95	0.000103118	355.42
11/11/2022		3,446,722.95	0.000103118	355.42
11/12/2022		3,446,722.95	0.000103118	355.42
11/13/2022		3,446,722.95	0.000103118	355.42
11/14/2022		3,446,722.95	0.000103382	356.33
11/15/2022		3,446,722.95	0.000103683	357.37
11/16/2022		3,446,722.95	0.000104183	359.09
11/17/2022		3,446,722.95	0.000104278	359.42
11/18/2022		3,446,722.95	0.000104235	359.27
11/19/2022		3,446,722.95	0.000104235	359.27
11/20/2022		3,446,722.95	0.000104235	359.27
11/21/2022		3,446,722.95	0.000104330	359.60
11/22/2022		3,446,722.95	0.000104505	360.20
11/23/2022		3,446,722.95	0.000104655	360.72
11/24/2022		3,446,722.95	0.000104655	360.72
11/25/2022		3,446,722.95	0.000104507	360.21
11/26/2022		3,446,722.95	0.000104507	360.21
11/27/2022		3,446,722.95	0.000104507	360.21
11/28/2022		3,446,722.95	0.000104934	361.68
11/29/2022		3,446,722.95	0.000105030	362.01
11/30/2022		3,446,722.95	0.000107052	368.98

Interest earned for the month: 10,654.44

Average daily balance of Construction 2021: 3,466,722.95

Interest earned by Construction 2021: 3.74 %

* The Statement Balance may differ from the Investment Balance on the first day of the month. If the first of the month was a weekend or holiday, interest for the previous month was posted to the account but not invested until the next business day.

TexPool Participant Services
 1001 Texas Avenue, Suite 1150
 Houston, TX 77002



LOVEJOY ISD
 GENERAL FUND
 ATTN JENNIFER DUPLESSIS
 259 COUNTRY CLUB RD
 ALLEN TX 75002-7643

Participant Statement

Statement Period 12/01/2022 - 12/31/2022

Customer Service 1-866-TEX-POOL
Location ID [REDACTED]
Investor ID [REDACTED]

TexPool Update

Keep up to date with the latest market talk from our portfolio managers and strategists by visiting the Insights page of TexPool.com.

TexPool Summary						
Pool Name	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance	Average Balance
Texas Local Government Investment Pool	\$6,472,055.91	\$11,857,507.23	\$2,300,000.00	\$31,429.23	\$16,060,992.37	\$9,157,576.18
Total Dollar Value	\$6,472,055.91	\$11,857,507.23	\$2,300,000.00	\$31,429.23	\$16,060,992.37	

Portfolio Value

Pool Name	Pool/Account	Market Value (12/01/2022)	Share Price (12/31/2022)	Shares Owned (12/31/2022)	Market Value (12/31/2022)
Texas Local Government Investment Pool	[REDACTED]	\$6,472,055.91	\$1.00	16,060,992.370	\$16,060,992.37
Total Dollar Value		\$6,472,055.91			\$16,060,992.37

Interest Summary

Pool Name	Pool/Account	Month-to-Date Interest	Year-to-Date Interest
Texas Local Government Investment Pool	[REDACTED]	\$31,429.23	\$139,225.15
Total		\$31,429.23	\$139,225.15

Transaction Detail

Texas Local Government Investment Pool

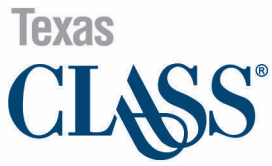
Participant: LOVEJOY ISD

Pool/Account: [REDACTED]

Transaction Date	Settlement Date	Transaction Description	Transaction Dollar Amount	Share Price	Shares This Transaction	Shares Owned
12/01/2022	12/01/2022	BEGINNING BALANCE	\$6,472,055.91	\$1.00		6,472,055.910
12/01/2022	12/01/2022	DIRECT DEPOSIT	\$81,357.68	\$1.00	81,357.680	6,553,413.590
12/02/2022	12/02/2022	DIRECT DEPOSIT	\$66,276.53	\$1.00	66,276.530	6,619,690.120
12/05/2022	12/05/2022	DIRECT DEPOSIT	\$85,830.65	\$1.00	85,830.650	6,705,520.770
12/06/2022	12/06/2022	DIRECT DEPOSIT	\$114,929.91	\$1.00	114,929.910	6,820,450.680
12/07/2022	12/07/2022	DIRECT DEPOSIT	\$139,788.93	\$1.00	139,788.930	6,960,239.610
12/08/2022	12/08/2022	DIRECT DEPOSIT	\$316,654.99	\$1.00	316,654.990	7,276,894.600
12/09/2022	12/09/2022	DIRECT DEPOSIT	\$395,555.45	\$1.00	395,555.450	7,672,450.050
12/09/2022	12/09/2022	WITHDRAWAL	\$2,300,000.00	\$1.00	2,300,000.000	5,372,450.050
12/12/2022	12/12/2022	DIRECT DEPOSIT	\$99,341.05	\$1.00	99,341.050	5,471,791.100

TexPool Participant Statement

12/13/2022	12/13/2022	DIRECT DEPOSIT	\$176,789.89	\$1.00	176,789.890	5,648,580.990
12/14/2022	12/14/2022	DIRECT DEPOSIT	\$315,453.80	\$1.00	315,453.800	5,964,034.790
12/15/2022	12/15/2022	DIRECT DEPOSIT	\$143,357.89	\$1.00	143,357.890	6,107,392.680
12/16/2022	12/16/2022	DIRECT DEPOSIT	\$372,178.78	\$1.00	372,178.780	6,479,571.460
12/19/2022	12/19/2022	DIRECT DEPOSIT	\$146,129.02	\$1.00	146,129.020	6,625,700.480
12/20/2022	12/20/2022	DIRECT DEPOSIT	\$140,773.58	\$1.00	140,773.580	6,766,474.060
12/21/2022	12/21/2022	DIRECT DEPOSIT	\$287,644.37	\$1.00	287,644.370	7,054,118.430
12/22/2022	12/22/2022	DIRECT DEPOSIT	\$7,132,247.65	\$1.00	7,132,247.650	14,186,366.080
12/23/2022	12/23/2022	DIRECT DEPOSIT	\$528,515.76	\$1.00	528,515.760	14,714,881.840
12/28/2022	12/28/2022	DIRECT DEPOSIT	\$450,206.68	\$1.00	450,206.680	15,165,088.520
12/29/2022	12/29/2022	DIRECT DEPOSIT	\$302,177.70	\$1.00	302,177.700	15,467,266.220
12/30/2022	12/30/2022	DIRECT DEPOSIT	\$562,296.92	\$1.00	562,296.920	16,029,563.140
12/30/2022	12/30/2022	MONTHLY POSTING	\$31,429.23	\$1.00	31,429.230	16,060,992.370
Account Value as of 12/31/2022			\$16,060,992.37	\$1.00		16,060,992.370



Summary Statement

December 31, 2022

Page 1 of 6

Investor ID: [REDACTED]

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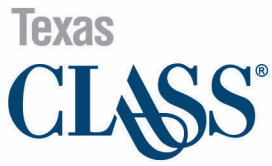
Lovejoy I.S.D.
259 Country Club Road
Allen, TX 75002

Texas CLASS

Texas CLASS

Average Monthly Yield: 4.3170%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
[REDACTED]	DEBT SERVICE RESERVE	2,757,138.04	6,287,328.51	0.00	18,976.41	55,571.42	5,092,556.33	9,063,442.96
[REDACTED]	GENERAL FUND	24,123.66	0.00	0.00	88.60	421.56	24,169.80	24,212.26
[REDACTED]	CONSTRUCTION 2004	43,059.06	0.00	0.00	158.14	752.42	43,141.42	43,217.20
TOTAL		2,824,320.76	6,287,328.51	0.00	19,223.15	56,745.40	5,159,867.55	9,130,872.42



Account Statement

December 31, 2022

Page 2 of 6

Account Number: [REDACTED]

DEBT SERVICE RESERVE

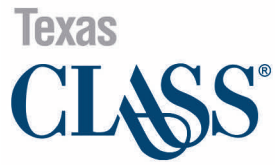
Account Summary

Average Monthly Yield: 4.3170%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	2,757,138.04	6,287,328.51	0.00	18,976.41	55,571.42	5,092,556.33	9,063,442.96

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			2,757,138.04	
12/01/2022	Contribution	43,142.24			6508106
12/02/2022	Contribution	35,145.00			6513569
12/05/2022	Contribution	45,514.17			6519075
12/06/2022	Contribution	60,944.94			6524538
12/07/2022	Contribution	74,127.16			6530054
12/08/2022	Contribution	167,907.44			6535543
12/09/2022	Contribution	209,715.05			6541110
12/12/2022	Contribution	52,797.95			6546640
12/13/2022	Contribution	93,752.78			6552167
12/14/2022	Contribution	167,245.65			6557653
12/15/2022	Contribution	76,019.63			6563152
12/16/2022	Contribution	197,314.52			6568713

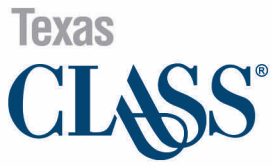


Account Number: [REDACTED]

DEBT SERVICE RESERVE

Transaction Activity (Continued)

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/19/2022	Contribution	77,488.72			6574277
12/20/2022	Contribution	74,649.25			6579823
12/21/2022	Contribution	152,404.85			6585312
12/22/2022	Contribution	3,782,035.63			6590824
12/23/2022	Contribution	280,260.73			6596338
12/28/2022	Contribution	238,573.84			6607363
12/29/2022	Contribution	160,238.45			6612876
12/30/2022	Contribution	298,050.51			6618411
12/31/2022	Income Dividend Reinvestment	18,976.41			
12/31/2022	Ending Balance			9,063,442.96	



Account Statement

December 31, 2022

Page 4 of 6

Account Number: [REDACTED]

GENERAL FUND

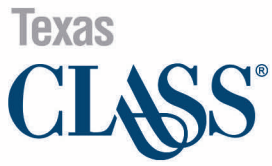
Account Summary

Average Monthly Yield: 4.3170%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	24,123.66	0.00	0.00	88.60	421.56	24,169.80	24,212.26

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			24,123.66	
12/31/2022	Income Dividend Reinvestment	88.60			
12/31/2022	Ending Balance			24,212.26	



Account Number: [REDACTED]

CONSTRUCTION 2004

Account Summary

Average Monthly Yield: 4.3170%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	43,059.06	0.00	0.00	158.14	752.42	43,141.42	43,217.20

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2022	Beginning Balance			43,059.06	
12/31/2022	Income Dividend Reinvestment	158.14			
12/31/2022	Ending Balance			43,217.20	



Texas CLASS

Texas CLASS

Date	Dividend Rate	Daily Yield
12/01/2022	0.000110777	4.0434%
12/02/2022	0.000335097	4.0770%
12/03/2022	0.000000000	4.0770%
12/04/2022	0.000000000	4.0770%
12/05/2022	0.000112185	4.0948%
12/06/2022	0.000112195	4.0951%
12/07/2022	0.000112616	4.1105%
12/08/2022	0.000113271	4.1344%
12/09/2022	0.000340875	4.1473%
12/10/2022	0.000000000	4.1473%
12/11/2022	0.000000000	4.1473%
12/12/2022	0.000114031	4.1624%
12/13/2022	0.000114054	4.1629%
12/14/2022	0.000114551	4.1812%
12/15/2022	0.000116411	4.2490%
12/16/2022	0.000364182	4.4309%
12/17/2022	0.000000000	4.4309%
12/18/2022	0.000000000	4.4309%
12/19/2022	0.000123975	4.5251%
12/20/2022	0.000123654	4.5134%
12/21/2022	0.000123551	4.5096%
12/22/2022	0.000123305	4.5006%
12/23/2022	0.000493196	4.5004%
12/24/2022	0.000000000	4.5004%
12/25/2022	0.000000000	4.5004%
12/26/2022	0.000000000	4.5004%
12/27/2022	0.000123258	4.4989%
12/28/2022	0.000123821	4.5195%
12/29/2022	0.000123740	4.5165%
12/30/2022	0.000247730	4.5211%
12/31/2022	0.000000000	4.5211%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**



Participant #: [REDACTED]

Lone Star™ December 2022
Investment Pool **Monthly Statement**

Statement Period: 12/01/2022 to 12/31/2022

Jennifer DuPlessis
Lovejoy ISD
259 Country Club Road
Allen, Texas 75002



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Construction 2021	Government Overnight Fund	3,469,353.22	1.00	3,469,353.22	99.45%
Totals:				3,469,353.22	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Fund	Government Overnight Fund	19,014.08	1.00	19,014.08	0.55%
Totals:				19,014.08	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	0.00 %	0.00	1.00	0.00	0.00 %
Government Overnight Fund	4.08 %	3,488,367.30	1.00	3,488,367.30	100.00 %
Corporate Overnight Plus Fund	0.00 %	0.00	1.00	0.00	0.00 %
Total Value:				3,488,367.30	100.00 %

Portfolio Transactions

Construction 2021 - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/01/2022	Starting Balance	3,457,377.38			3,457,377.38
12/30/2022	Interest	3,469,353.22	11,975.84	1.00	11,975.84
12/31/2022	Ending Balance	3,469,353.22			3,469,353.22

General Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/01/2022	Starting Balance	18,948.45			18,948.45
12/30/2022	Interest	19,014.08	65.63	1.00	65.63
12/31/2022	Ending Balance	19,014.08			19,014.08



Important Information about this statement

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11. Presentation: Celebration of Learning

Presenter: Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction



LOVEJOY
INDEPENDENT SCHOOL DISTRICT
EST. 1917

Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Celebration of Learning Lovejoy Child Development Center
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction



Executive Summary

This is an opportunity for Lovejoy ISD teachers and administrators to share and celebrate learning that is occurring in LISD classrooms each day. For the month of January, we are spotlighting the Lovejoy Child Development Center team. The presentation will highlight the importance of early childhood education and impact on a child's future success. Information about the various programs offered through Lovejoy Early Childhood Center will be shared as well as future programming plans.

Fiscal Implications

N/A

Administrator Recommendation

N/A

Board Priority

Priority 1: Academics

Lovejoy ISD will continue to demonstrate growth in student academic achievement as evidenced by a broad range of academic measures appropriate for the elementary, intermediate, middle, and high school levels. The Lovejoy ISD Graduate Profile (Intellectually Equipped, Open

to the Challenges of Learning, Well-Rounded, Engaged in a Healthy Lifestyle, Fair and Respectful of Others, and Works for Justice in the Community) will become a prevalent part of all students' pursuits. Students will personify the Graduate Profile by experiencing challenging and engaging learning. Research-based instructional strategies will be strategically partnered with innovation. We will carry forward the strategic targets identified in our LOVEJOY 2030 Strategic Plan and provide students with opportunities to build Future Ready Skills.

Priority 2: Culture: Legacy of Excellence

Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will align their actions with our Core Values and prioritize relationships, learning collaboration, results, and fun. Lovejoy ISD will invest in a culture that provides exceptional learning opportunities for students and supports their development toward The Graduate Profile.

Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

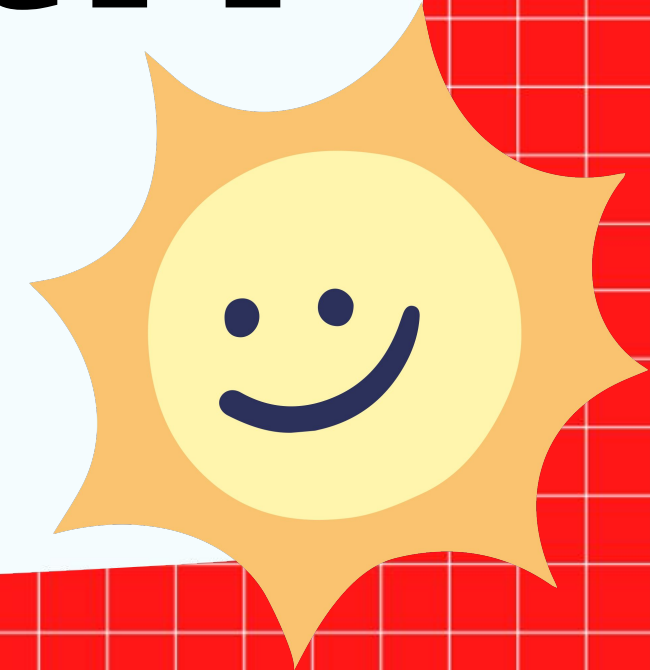


Celebration of Learning

Lovejoy Child Development Center
Lovejoy ISD Regular Board Meeting - January 23, 2023



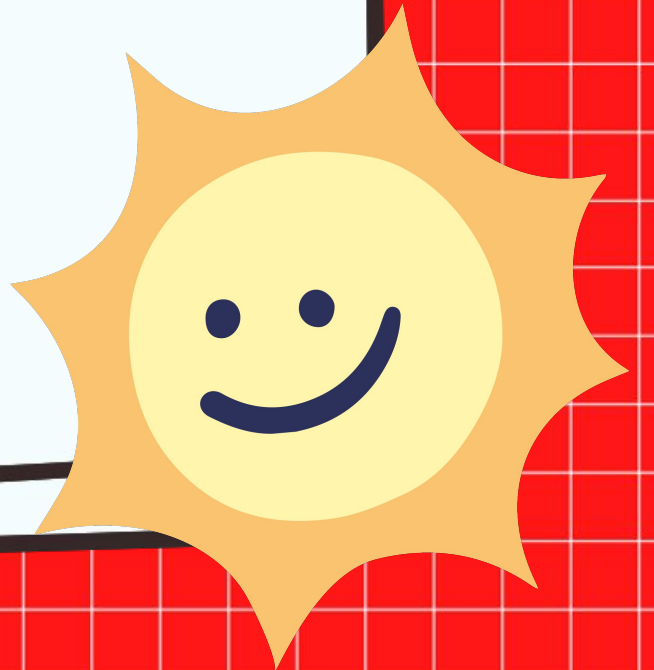

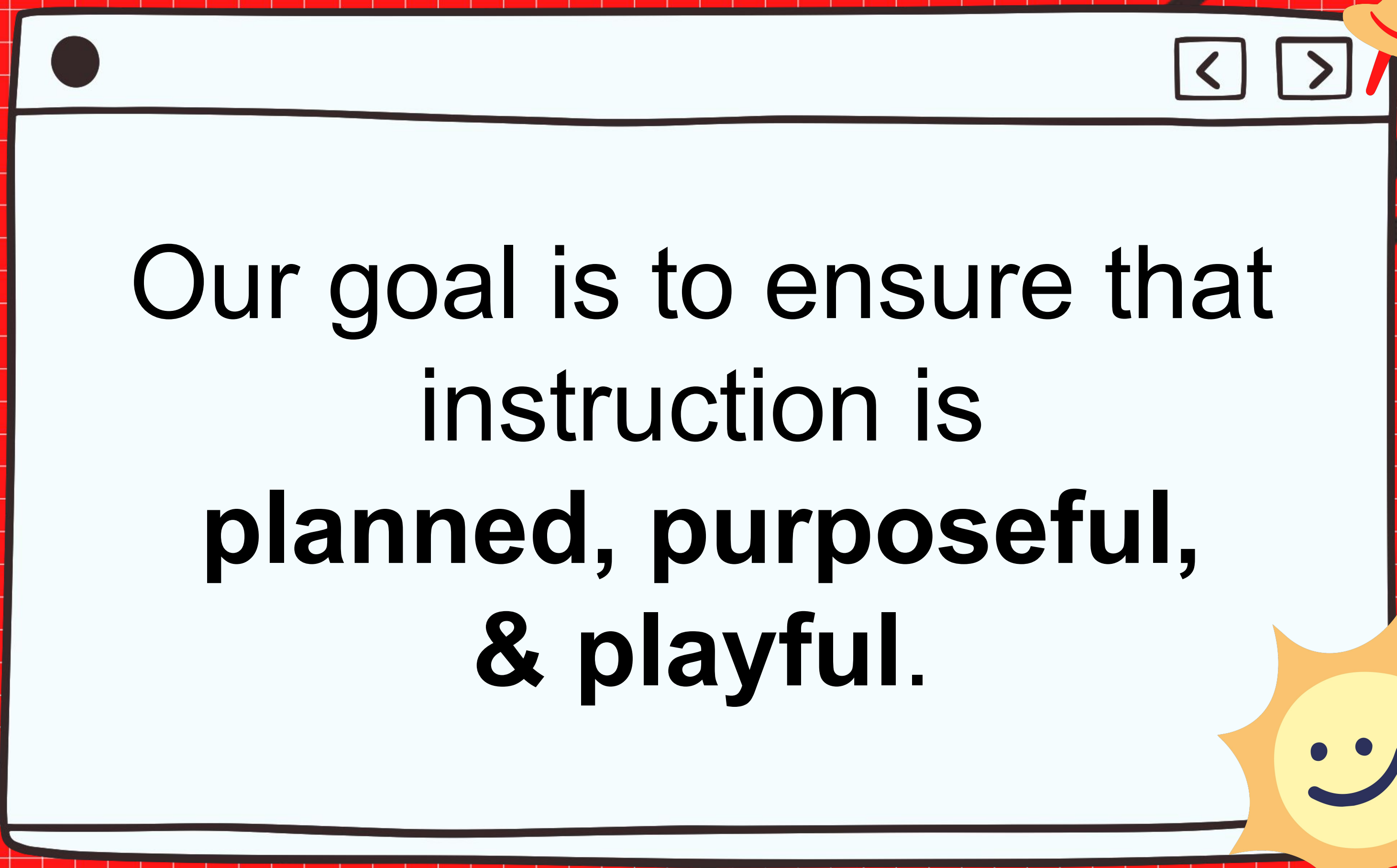

**Meet our
LCDC Staff**



Support of LISD Board and Administration

- Secure Access to Facility
- Newly Constructed Front Office
- Playground Equipment
- Support of Administration at Fun Events





Our goal is to ensure that
instruction is
**planned, purposeful,
& playful.**



Planned & Purposeful



Inclusive Practices

- Collaboration with Special Education and General Education staff
- Support provided for multilingual learners




Progress Monitoring

- BOY, MOY, EOY Prek data collection
- MOY for infants-3 years old
- Respond to data to ensure growth
- Communicate progress with parents



Partnership with C&I

- Vertical Teams Participation
 - Supported by C&I Staff and Instructional Coach
 - Instructional Materials Alignment with Kindergarten
- 



2023-2024 Registration Updates

- Pre-K Parent Informational Meeting held on January 11th
 - 20 Prospective families attended
- Advertised Pre-K meeting and upcoming enrollment on Lovejoy ISD social media platforms and upcoming Connect with Katie newsletters
- New website for Lovejoy Child Development Center can be accessed under “CAMPUSES” on the LISD website
 - All registration information is housed on the website.
- Registration opened January 16th for current LCDC families and LISD staff
- Community registration begins January 23rd





Contact Information

Amanda Puckett

Coordinator of Lovejoy Child Development Center

amanda_puckett@lovejoyisd.net

469-742-8133

www.lovejoychilddevelopmentcenter.net

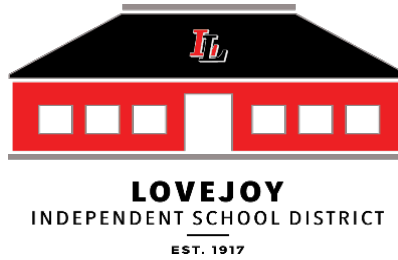




THANK YOU!

12. Presentation: Innovative Course Recommendation

Presenter: Dr. Laurie Tinsley, Assistant Superintendent of Curriculum and Instruction



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Innovative Course Recommendation
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Dr. Laurie Tinsley Assistant Superintendent of Curriculum and Instruction

Executive Summary

The Administration requests the Lovejoy ISD Board of Trustees consider approval of the addition of the CTE course, Introduction to Unmanned Aerial Vehicles UAV.

The **Introduction to Unmanned Aerial Vehicle (UAV) Flight** course is designed to prepare students for entry-level employment or continuing education in piloting UAV operations. Principles of UAV is designed to instruct students in UAV flight navigation, industry laws and regulations, and safety regulations. Students are also exposed to mission planning procedures, environmental factors, and human factors involved in the UAV industry.

The Drone-Unmanned Flight regional programs of study introduces CTE Learners to the occupations and education opportunities related to operating or designing an unmanned aircraft using a ground-based controller and the systems of communications between the controller

and the aircraft. Beginning the 2023-2024 school year, the course would be included in the Career Cluster: Transportation, Distribution, and Logistics.

Fiscal Implications

Approximately \$3,000

Administrator Recommendation

It is the recommendation of the administration that the Board of Trustees approve the Innovative Course, Introduction to Unmanned Aerial Vehicles UAV to be offered to LHS students beginning the 2023-2024 school year.

Board Priority

Priority 1: Academics

Lovejoy ISD will continue to demonstrate growth in student academic achievement as evidenced by a broad range of academic measures appropriate for the elementary, intermediate, middle, and high school levels. The Lovejoy ISD Graduate Profile (Intellectually Equipped, Open to the Challenges of Learning, Well-Rounded, Engaged in a Healthy Lifestyle, Fair and Respectful of Others, and Works for Justice in the Community) will become a prevalent part of all students' pursuits. Students will personify the Graduate Profile by experiencing challenging and engaging learning. Research-based instructional strategies will be strategically partnered with innovation. We will carry forward the strategic targets identified in our LOVEJOY 2030 Strategic Plan and provide students with opportunities to build Future Ready Skills.

Priority 2: Culture: Legacy of Excellence

Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will align their actions with our Core Values and prioritize relationships, learning collaboration, results, and fun. Lovejoy ISD will invest in a culture that provides exceptional learning opportunities for students and supports their development toward The Graduate Profile.

Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

Innovative Course Recommendation

DR. LAURIE TINSLEY

Assistant Superintendent of Curriculum and Instruction

MARY MULLEN

Director of Secondary Education and Assessment and Accountability

January 23, 2023

Board Meeting



LOVEJOY
INDEPENDENT SCHOOL DISTRICT

EST. 1917



Future Ready

Strategic Target 5.1

Lovejoy ISD will provide a world-class college and career preparation program to allow all students to learn, grow, and prepare for the career, vocation and/or education of their choosing.

Strategy

Key Indicators

Strategy 5.1.1

Cultivate college and career awareness in PK-12.

Implementation of Guidance Lessons
Increase in Guest Speakers
Increase in Business and industry Partnerships

Strategy 5.1.2

Increase opportunities for dual credit, industry certifications, and obtaining an associate's degree.

Year over Year Increase in Student Participation
Year over Year Increase in Industry Certifications
Establishment of Pathway to Associate's Degree



EHBJ — Special Programs: Innovative and Magnet Programs

Legal Framework

 Copy Link

Download Legal Framework: [PDF](#)

Table of Contents ▾

Innovative Courses

A district may offer innovative courses to enable students to master knowledge, skills, and competencies not included in the essential knowledge and skills of the required curriculum. Applications shall not be approved if the proposed course significantly duplicates the content of a Texas Essential Knowledge and Skills (TEKS)-based course or can reasonably be taught within an existing TEKS-based course.

To request approval for an innovative course from the State Board of Education or the commissioner, a district or organization must submit a request for approval at least six months before planned implementation. The request must address the elements listed at 19 Administrative Code 74.27(a)(4).

To request approval from the commissioner for a career and technical education innovative course, the applying school district or organization must submit with its request for approval evidence that the course is aligned with state and/or regional labor market data.

With the approval of the board, a district may offer, without modifications, any state-approved innovative course.

19 [TAC](#) 74.27(a)

Magnet Schools or Programs

A district may operate a magnet program, academy, or other innovative program to serve student populations with specialized interests and aptitudes. 19 [TAC](#) 74.22(b)

BOARD POLICY EHBJ (LEGAL)

Innovative and Magnet Programs

Recommend Approval CTE Course

Introduction to Unmanned Aerial Vehicles UAV

Course Description

The Introduction to Unmanned Aerial Vehicle (UAV) Flight course is designed to prepare students for entry-level employment or continuing education in piloting UAV operations. Principles of UAV is designed to instruct students in UAV flight navigation, industry laws and regulations, and safety regulations. Students are also exposed to mission planning procedures, environmental factors, and human factors involved in the UAV industry.

Career Cluster

Transportation, Distribution, and Logistics

Regional Program of Study

The Drone-Unmanned Flight regional programs of study introduces CTE Learners to the occupations and education opportunities related to operating or designing an unmanned aircraft using a ground-based controller and the systems of communications between the controller and the aircraft.

Industry-Based Certification

FAA Part 107 Remote Drone Pilot

Growing demand by businesses and governments due to their numerous advantages (cost-effective operation, provide high-quality imagery and data).

The drone industry is projected to grow by 62% between 2021 and 2030 (Astute Analytica - global analytics and advisory company).

Used across numerous businesses and industries - videography, photography, agriculture, oil fields, oceanography, search and rescue, the military, firefighting, security services, ambulance service, and so much more.

According to the Unmanned Safety Institute, 103,776 new jobs will be created by 2025 with starting salaries as high as \$85,000 for remote pilots.

Global unmanned aerial vehicle (UAV) market was valued at \$56.7 billion in 2021 and is estimated to reach a valuation of \$106.03 billion by 2030 (Astute Analytica)

WHY DRONES?

Work-Based Learning Opportunities:

Work part-time at an aviation services agency, drone company, or airline company

Postsecondary Opportunities:

Associates Degrees - Airline pilots, copilots, and flight engineers

Aligned Occupations - Aerospace Engineering and Operations Technicians, Avionics Technicians

LISD STUDENT
OPPORTUNITIES



THANK YOU

13. Presentation: Facility Rental Fees Update

Presenter: Kevin Parker, Executive Director of Student Services



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Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Facility Rental Update
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Kevin Parker, Exec. Director of Student Services

Executive Summary

Lovejoy ISD makes their facilities available to the community for a usage fee. The revenue generated from fees collected for rentals supplements the district's operating budget each year.

Fiscal Implications

For the 2022-2023 school year, LISD budgeted \$42,730 in revenue generated from facility usage fees.

Administrator Recommendation

N/A

Board Priority

Priority 3

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continual improvement in all aspects of district services remains a constant with the continued goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will establish a plan for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy experience. A financial assessment, identification of priorities, and intentional decision-making will support

strategic financial planning. Zero-based budgeting will be utilized and transparency will be prioritized.

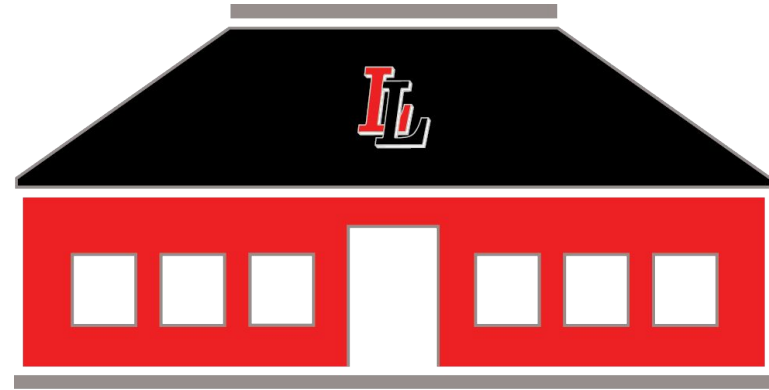
Student Services

Kevin Parker

Executive Director of Student Services

Board Meeting

January 23, 2023



LOVEJOY
INDEPENDENT SCHOOL DISTRICT

EST. 1917

Student Services

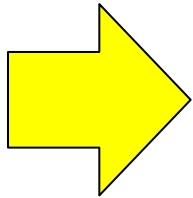


LOVEJOY 2030

TOGETHER FOR OUR FUTURE

Financial Sustainability

Strategic Target 7.1	Lovejoy ISD will focus on generating revenue increases in order to achieve financial sustainability.	
	Strategy	Key Indicators
Strategy 7.1.1	Consider a VATRE as a means to facilitate financial sustainability.	Share analysis of VATRE impact as well as process and timeline Generate communication plan to be enacted if election is ordered
Strategy 7.1.2	Identify fees, donations, and attendance improvements to offset costs.	Generate list of recommendations/financial implications for consideration prior to June budget adoption (ongoing: 22/23, 23/24, etc.) Formation of stakeholder attendance task force
Strategy 7.1.3	Implement an aligned fundraising model to generate revenue in partnership with the Foundation, booster clubs, partnerships, etc.	Identify a group of key stakeholders Establish quarterly meetings(at a minimum) to develop and maintain the model



LOVEJOY STRATEGiC PLAN 2030

STRATEGIC PLAN 7.1.2- IDENTIFY FEES, DONATIONS, AND ATTENDANCE IMPROVEMENTS TO OFFSET COSTS

LOVEJOY iSD FACiLiTY USAGE BY THE NUMBERS

\$37,049

Revenue generated in SY
2021-2022

\$42,730

Budgeted Revenue for
SY 2022-2023

\$86,827

Fees collected YTD for SY
2022-2023

Which Facilities are Being Used the Most?

LCDC CAFETERIA

Cornerstone
Presbyterian Church

HIGH SCHOOL TURF PRACTICE FIELDS

Soccer, 7 on 7
tournaments

HES, PES, SCIS, WSMS GYMS

Local basketball
teams-mostly Lovejoy
students

HIGH SCHOOL BASEBALL AND SOFTBALL FIELDS

Local Tournaments

Sample District Comparables

Classification I-Local Groups				
	Lovejoy ISD	Wylie ISD**	Frisco ISD*	Melissa ISD
High School Auditorium	\$100/hr	\$1150 total @ 4 hour min.	N/A	\$100/hr
Middle School Gym	\$55/hr	\$300 total @ 4 hour min.	\$120/hr	\$10/hr
Middle School Stadium	\$25/hr	\$500/day	\$120/hr (High School rate-Do not have MS turf fields)	\$10/hr (High School Rate-Do not have MS turf fields)
High School Cafeteria	\$65/hr	\$225 total @ 4 hour min.	\$140/hr	N/A

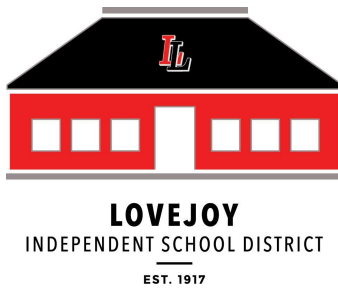
Classification II- Non-District Based				
	Lovejoy ISD	Wylie ISD**	Frisco ISD*	Melissa ISD
High School Auditorium	\$200/hr	N/A	N/A	\$250/hr
Middle School Gym	\$115/hr	\$300 total @ 4 hour min.	\$120/hr	\$75/hr
Middle School Stadium	\$25/hr	\$500/day	\$120/hr (High School rate-Do not have MS turf fields)	\$150/hr (High School Rate-Do not have MS turf fields)
High School Cafeteria	\$120/hr	\$225 total @ 4 hour min.	\$140/hr	N/A

*Frisco ISD charges facility fees based on whether the day or rental is a holiday or non-holiday

**Wylie ISD does not separate fees based on who is using the facility



THANK YOU



Facility Usage Fees 2022-2023

Classification I	
Groups and Activities Serving Lovejoy ISD Youth and Community (Examples Include: Youth Sports Groups consisting of at least 75% Lovejoy students, Civic and Homeowners Associations, Political Meetings, Religious Groups)	
High School Facilities	
Auditorium (*requires theater mgr.)	\$100/hour
Theater Mgr.	\$30/hour
Light and Sound Operator	\$25/hour
Spotlight	\$50 each/event
Lighting	\$65 each/event
Lecture Hall	\$30/hour
Cafeteria	\$65/hour
Auxiliary Gym	\$70/hour
Willow Springs Middle School and Sloan Creek Intermediate Schools	
Cafeteria	\$40/hour
Auxiliary Gym (not available at Sloan Creek)	\$45/hour
Main Gym	\$55/hour
Hart Elementary and Puster Elementary Schools	
Cafeteria	\$30/hour
Gym	\$30/hour
Athletic Fields and Outdoor Facilities	
Leopard Stadium	\$60/hour
Willow Springs Stadium	\$35/hour
High School Baseball/Softball Fields	\$45/hour
Lovejoy High School Turf Practice Fields	\$45/hour
*use of lights	\$10/hour
*use of scoreboard	\$10/hour

Classification II

Non-District Based Groups (Examples Include: Youth sports groups consisting of fewer than 75% of Lovejoy students, Educational Groups, Commercial Organizations, Performance Studios)

High School Facilities

Auditorium (*requires theater mgr.)	\$200/hour
Theater Mgr.	\$30/hour
Light and Sound Operator	\$25/hour
Spotlight	\$50 each/event
Lighting	\$65 each/event
Lecture Hall	\$60/hour
Cafeteria	\$100/hour
Auxiliary Gym	\$130/hour

Willow Springs Middle School and Sloan Creek Intermediate Schools

Cafeteria	\$100/hour
Auxiliary Gym (not available at Sloan Creek)	\$115/hour
Main Gym	\$125/hour

Hart Elementary and Puster Elementary Schools

Cafeteria	\$75/hour
Gym	\$85/hour

Athletic Fields and Outdoor Facilities

Leopard Stadium	\$150/hour
Willow Springs Stadium	\$110/hour
High School Baseball/Softball Fields	\$125/hour
Lovejoy High School Turf Practice Fields	\$125/hour
*use of lights	\$10/hour
*use of scoreboard	\$10/hour

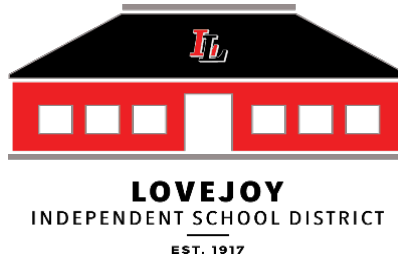
Additional Fees When Applicable

All Facilities

Security Officer	\$50/hour
Leopard Stadium Supervisor	\$50/hour
Custodian	\$35/hour
Cafeteria and Gym Audio/Visual System	\$10/hour
Baseball/Softball Field Supervisor	\$30/hour
Gate/Ticket Operator	\$50 each/event
Lecture Hall	\$60/hour
Cafeteria	\$100/hour
Auxiliary Gym	\$130/hour
Food Service Worker	\$40/hour

14. Presentation: Professional to Student Engagement Portal

Presenter: Anna Koenig, Executive Director of Human Resources and Communications



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Professional to Student Engagement Portal
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Anna Koenig, Executive Director of Human Resources and Communications
Executive Summary	
<p>The purpose of the Professional to Student Engagement Portal is provide a tool for teachers and staff to connect Lovejoy ISD Students with community experts and partners, enhance the educational experience of our students, grow the Lovejoy Legacy of Excellence, deliver on a priority identified by stakeholders (parents, community, students, and staff) identified in strategic planning.</p>	
Fiscal Implications	
None	
Administrator Recommendation	
N/A	
Board Priority	
<p>Priority 1: Academics Lovejoy ISD will continue to demonstrate growth in student academic achievement as evidenced by a broad range of academic measures appropriate for the elementary, intermediate, middle, and high school</p>	

levels. The Lovejoy ISD Graduate Profile (Intellectually Equipped, Open to the Challenges of Learning, Well-Rounded, Engaged in a Healthy Lifestyle, Fair and Respectful of Others, and Works for Justice in the Community) will become a prevalent part of all students' pursuits. Students will personify the Graduate Profile by experiencing challenging and engaging learning. Research-based instructional strategies will be strategically partnered with innovation. We will carry forward the strategic targets identified in our LOVEJOY 2030 Strategic Plan and provide students with opportunities to build Future Ready Skills.

Priority 2: Culture: Legacy of Excellence

Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will align their actions with our Core Values and prioritize relationships, learning collaboration, results, and fun. Lovejoy ISD will invest in a culture that provides exceptional learning opportunities for students and supports their development toward The Graduate Profile.

Priority 4: Parent and Community Partnership

Lovejoy ISD will build strong community connections and trust through effective communication with both internal and external stakeholders. Through a shared commitment to our mission and core values, we will build upon Lovejoy ISD's Legacy of Excellence. We will maintain high expectations and leverage the collective impact of the Lovejoy ISD community to ensure achievement of outcomes on behalf of students. Lovejoy ISD traditions will enable us to honor the past, celebrate the present, and provide a continuing legacy for the future. Parent and Community involvement and transparency will be prioritized as tools for continuous improvement.

Lovejoy ISD

Professional to Student Engagement Portal

Anna Koenig
Kari Sharpe

January 23, 2023

Regular Board Meeting



LOVEJOY
INDEPENDENT SCHOOL DISTRICT

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Committee Members

Camille Simpkins

Lisa O'Dowd

Kari Sharpe



Professional to Student Engagement Portal

LOVEJOY 2030		
TOGETHER FOR OUR FUTURE		
	Legacy of Excellence	
Strategic Target 3.1	Lovejoy ISD will promote an engaged community with partnerships that promote the investment of time and resources.	
	Strategy	Key Indicators
Strategy 3.1.1	Establish partnerships (e.g. business, industry, community, or educational) that enhance the student learning experience.	Number of Partnerships (Trend) Artifacts of Student Learning Student Opportunities
Strategy 3.1.2	Create a district volunteer portal to match areas of need with community/parent expertise.	Identification of Tool for Portal Development Communication Plan Database Quality and Depth Utilization of Volunteers
Strategy 3.1.3	Leverage corporations and individuals to increase giving (e.g. monetary, time, and mentorships).	Contributions to District Impact Report Partner Feedback

Purpose of the portal:

- **Provide a tool for teachers and staff to connect Lovejoy Students with Community Experts and Partners**
- **Enhance the educational experience of our students**
- **Grow the Lovejoy Legacy of Excellence**
- **Deliver on a priority identified by stakeholders (parents, community, students, and staff) identified in strategic planning**

Who are our Community Partners?

- Industry & Business Leaders
- Parents
- Lovejoy Alumni
- Lovejoy Neighbors
- Senior Community Members
- Members of the Heritage Ranch Community
- Family Members of Lovejoy Students

Professional to Student Engagement Portal

Community Partners Can:

- **Engage** with students by sharing their expertise and knowledge
- **Mentor** students through various career and college ready experiences
- **Strengthen** students skills in the areas of communication, collaboration, critical thinking and problem solving
- **Build** leadership skills, **develop** self confidence, and **instill** characteristics from the Lovejoy Graduate Profile

Professional to Student Engagement Portal



Professional to Student Engagement Portal

Lovejoy Staff View

Professional-to-Student Portal

Connection for student career
AWARENESS, GUIDANCE and ENGAGEMENT

Please select from the following drop-downs to generate a report. Selecting more than 1 criteria may limit your results.

To print the report, highlight the results and choose "Selected Cells" to print.

RESET FILTERS

LOVEJOY
INDEPENDENT SCHOOL DISTRICT
EST. 1917

JOB TYPE
Advertising Account Executive

INDUSTRY

CORPORATION / PLACE OF BUSINESS
Pepsi

Number of results based on filters applied: 1

I am looking for a profession to help with:

SPEAKING TO A CLASS OR GROUP
Yes

MENTORSHIP/ INTERNSHIP
Yes

Make sure matches have been cleared in Raptor.

If a green line is present, allow data to update and process prior to making selections. This may take a few minutes if new entries have been received. It is ready when the line is solid green.

Professional-to-Student Database Search Results 1/20/2023

This data is for internal use by Lovejoy ISD Staff only. Names, emails and phone numbers are only for the intended use of this program. Results are sorted by the most recent received response.

Name	Email	Phone Number	Job Type	Industry	Corporation/Place of Business Name	Retired/Active, Specific Expertise
Fudge, Owen	Owen@gmail.com	(469) 222-4444	Advertising Account Executive	Business and Financial	Pepsi	Brand manager



Professional to Student Engagement Portal



Connect with Katie

WEEKLY NEWS AND INFORMATION FROM THE SUPERINTENDENT

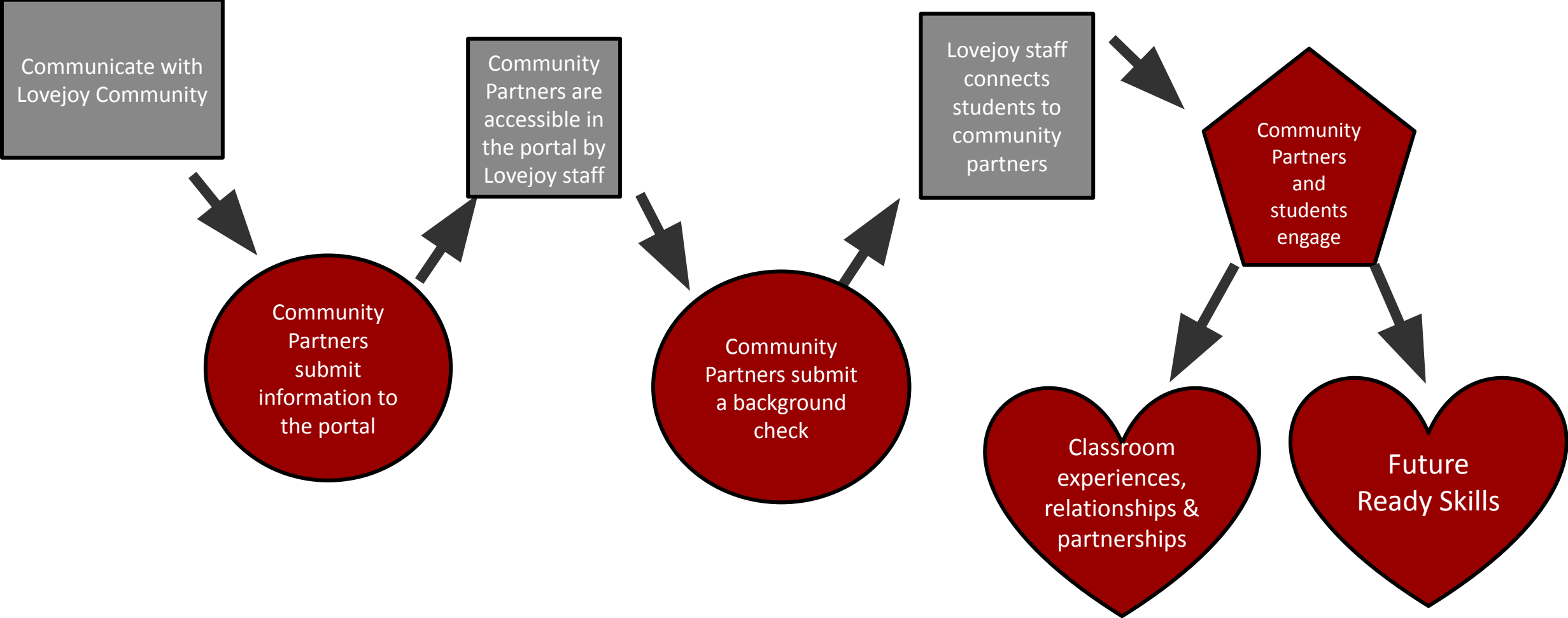
Council of PTO's



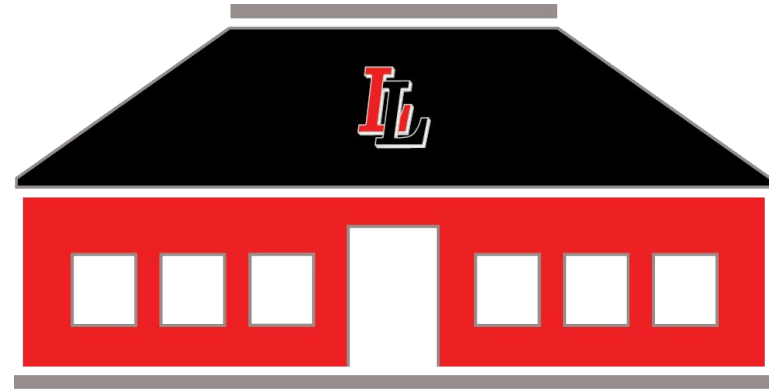
Lovejoy Links



Professional to Student Engagement Portal



Thank You



LOVEJOY
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15. Presentation: Legislative Subcommittee Update
Presenter: Barrett Owens, President



LOVEJOY
INDEPENDENT SCHOOL DISTRICT
EST. 1917

Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Board Legislative Subcommittee Update
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Person Responsible	Barrett Owens, Board President

Executive Summary

The Board Legislative Subcommittee will share an update.

Fiscal Implications

The legislative priorities address concerns regarding state funding.

Administrator Recommendation

N/A

Board Priority

Priority 1: Academics

Lovejoy ISD will continue to demonstrate growth in student academic achievement as evidenced by a broad range of academic measures appropriate for the elementary, intermediate, middle, and high school levels. The Lovejoy ISD Graduate Profile (Intellectually Equipped, Open to the Challenges of Learning, Well-Rounded, Engaged in a Healthy Lifestyle, Fair and Respectful of Others, and Works for Justice in the Community) will become a prevalent part of all students' pursuits.

Students will personify the Graduate Profile by experiencing challenging and engaging learning. Research-based instructional strategies will be strategically partnered with innovation. We will carry forward the strategic targets identified in our LOVEJOY 2030 Strategic Plan and provide students with opportunities to build Future Ready Skills.

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Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

Priority 4: Parent and Community Partnership

Lovejoy ISD will build strong community connections and trust through effective communication with both internal and external stakeholders. Through a shared commitment to our mission and core values, we will build upon Lovejoy ISD's Legacy of Excellence. We will maintain high expectations and leverage the collective impact of the Lovejoy ISD community to ensure achievement of outcomes on behalf of students. Lovejoy ISD traditions will enable us to honor the past, celebrate the present, and provide a continuing legacy for the future. Parent and Community involvement and transparency will be prioritized as tools for continuous improvement.

Priority 5: Safety and Security

Lovejoy ISD will continuously examine and analyze best practices in the areas of safety and security. We commit to a focus on safety, security, and protecting Lovejoy ISD's positive learning environment. The personal and social needs of Lovejoy ISD students will be prioritized.

Board Legislative Subcommittee Update

January 23, 2023

Regular Board Meeting



LOVEJOY
INDEPENDENT SCHOOL DISTRICT

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Legislative Subcommittee Update: January 2023

- Completed

- Creation and Board approval of Legislative Priorities
- Creation and Board approval of Legislative Committee Charter
- Discussion with Frisco ISD Board on their legislative advocacy process
- Meeting with Missy Bender on 12/14/22 (Raise Your Hand Texas) regarding development of a legislative advocacy framework and calendar
- Initial/Select review of Bills filed for the 88th session
 - 317 Public Education Bills filed as of 1/19/23

- Coming Up

- TASA/TASB Legislative Conference (Austin)- 2/21/23
- Development of Legislative Website and Content- February 2023
- Continued review of Bills filed for 88th session - (Last Day to file is March 10th)

Overview: 2023 Texas Legislative Calendar

The 88th Legislature regular session will run from January 10 through May 29.

Key Date	Milestone	Status
January 9	Comptroller releases Biennial Revenue Estimate (BRE), which forms the basis of the state budget.	The 88th Legislature will have a record \$188.2B in projected revenue to spend, inclusive of a roughly \$32.7B budget surplus from the prior state budget.
January 10	First day of the 88th Legislative Session	The House elected Dade Phelan (R-Beaumont) as Speaker. The Senate elected Kelly Hancock (R-North Richland Hills) as Pro Tempore.
End of Jan / Early Feb	Senate and House committee assignments released	[Coming Soon]
March 10	60-day deadline for bill filing	
May 29	Sine Day = Last day of the 88th Legislative Session	

Education Bill Tracker

Bill Number	Purpose	Impact to Lovejoy ISD
SB 88 & HB 882	Raise Basic Allotment (BA) to \$7,075 and index basic allotment to annual inflation rate going forward	Increase in per student funding; tie BA in future years to inflation and cost increases to M&O
SB 263 & HB 348 HB 1052	Relating to use of average enrollment instead of average daily attendance for purposes of public school finance system Use of average enrollment for SPED allotment	Accurately tie student funding to M&O costs/overhead
SB 38 & HB 342	Requires school districts to provide full day pre-kindergarten for 4 year olds; does not provide additional funding to deliver program	Unfunded mandate; would require Lovejoy ISD reduce funding from current programs to comply, and eliminate pre-k tuition



THANK YOU

16. Budget Workshop

Presenter: Deborah Cabrera, Interim Chief Financial Officer and Anna Koenig,
Executive Director of Human Resources and Communications



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INDEPENDENT SCHOOL DISTRICT
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Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Budget Workshop
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Debbie Cabrera – Interim Chief Financial Officer

Executive Summary

Administration will provide a Budget Workshop for review of the current year budget projections and development of the 2023-2024 budget. Budget Workshops are designed to support development of the 2023-2024 budget for Board approval in June.

Fiscal Implications

Ongoing development of 2023-2024 budget.

Administrator Recommendation

N/A: Report Only

Board Priority

Priority 3: Continuous Improvement and Financial Sustainability
Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

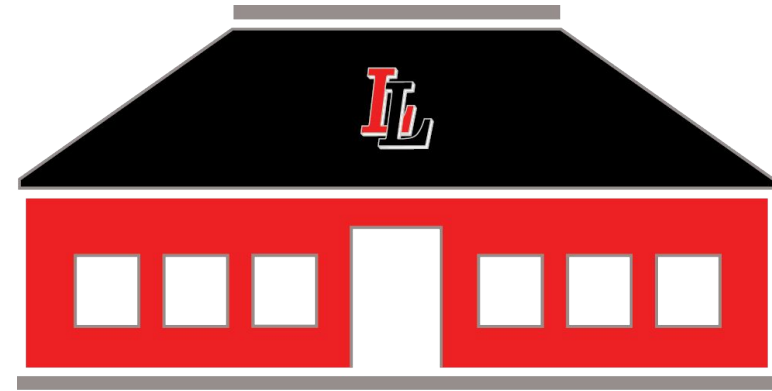
Priority 4: Parent and Community Partnership

Lovejoy ISD will build strong community connections and trust through effective communication with both internal and external stakeholders. Through a shared commitment to our mission and core values, we will build upon Lovejoy ISD's Legacy of Excellence. We will maintain high expectations and leverage the collective impact of the Lovejoy ISD community to ensure achievement of outcomes on behalf of students. Lovejoy ISD traditions will enable us to honor the past, celebrate the present, and provide a continuing legacy for the future. Parent and Community involvement and transparency will be prioritized as tools for continuous improvement.

2023-2024 Budget Development Workshop #3

January 23, 2023

Board Meeting

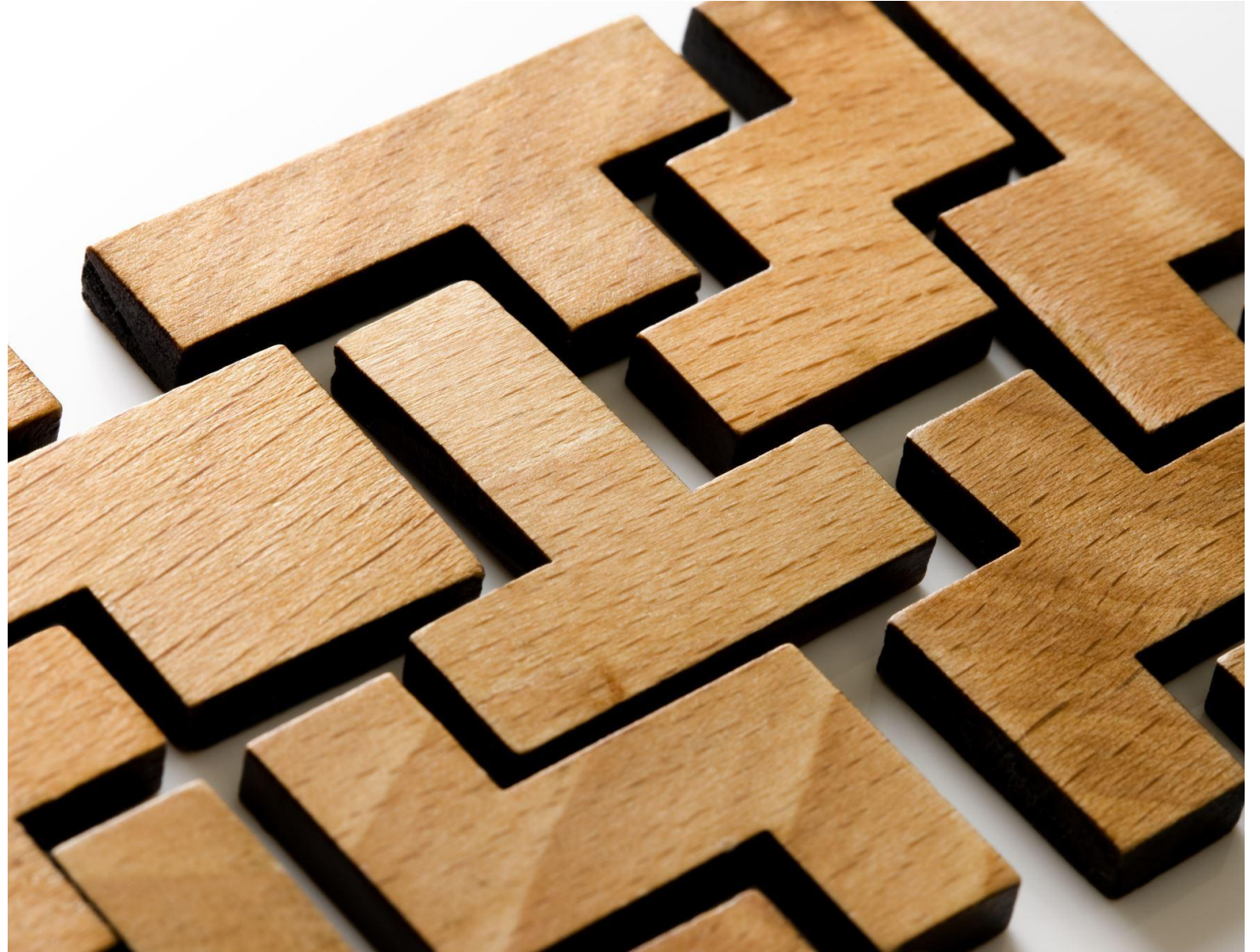


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Today's Goals

- ❑ Continue the 2023-2024 Budget Process
- ❑ Share Financial Information Pertinent to 2023-2024 Budget Development
 - ❑ Estimates/Projections
 - ❑ Updates
- ❑ Answer Questions



Lovejoy Independent School District

Focus Areas

Mission: To propel every person to personal excellence.

Legacy of Excellence

- We will build upon Lovejoy ISD's legacy of excellence through a shared commitment to our mission and core values.
- We will maintain high expectations and leverage the collective impact of the Lovejoy ISD community to ensure achievement of outcomes on behalf of students.
- Lovejoy ISD traditions will enable us to honor the past, celebrate the present, and provide a continuing legacy for the future.
- We #LiveLovejoy.

Future Ready Students

- Students will personify the graduate profile by experiencing challenging and engaging learning.
- Research-based instructional strategies will be strategically partnered with innovation.
- Profound learning will develop key skills essential to thriving now and in the future.
- Technology will be leveraged to enhance individualization, deepen learning, and prepare students for an increasingly technology-driven workforce.

Financial Sustainability

- Lovejoy ISD will establish a plan for short and long-term financial sustainability.
- We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy experience.
- A financial assessment, identification of priorities, and intentional decision-making process will support strategic financial planning.
- Zero-based budgeting will be utilized and transparency will be prioritized.



2023 -2024 Budget Priorities

1. Fund Balance (90 Days)
2. Compensation
3. Attendance
4. Enrollment

Projections

Current and 2023-2024

SY22-23 projected year end compared to budget

	Revenue		Expenses		Net
Board Amended FY23 Budget	\$	43,588,199	\$	(41,712,481)	\$ 1,875,718
Lovejoy Scholars (one-time)	\$	217,284			\$ 217,284
Transportation (one-time)	\$	35,292			\$ 35,292
Facilities Rental (recurring partial)	\$	44,097			\$ 44,097
Salary Donations (one-time)	\$	17,450			\$ 17,450
TexPool Interest (one-time)	\$	96,787			\$ 96,787
State Aid resulting from prelim T2 Values	\$	(27,493)	\$	(174,288)	\$ (201,781)
Salary Savings (one-time)			\$	161,893	\$ 161,893
FY23 Projected Year end	\$	43,971,616	\$	(41,724,876)	\$ 2,246,740
	\$	383,417	\$	(12,395)	\$ 371,022
Beginning Fund Balance					\$ 10,922,466
Projected Ending Fund Balance					\$ 13,169,206
Projected Days of Operating Expenses in Fund Balance					122

- We continue to see a higher rate of return from our investment accounts. The previous 2 years we received \$27,960 and \$6,253 in interest income. The 3 years before, we ranged from \$127,145 - \$229,031. Through the first 6 months of the current year, we are at ~\$112,000.

2023-24 Budget Development Assumptions



- 7% Annual Property Value Growth
- 2% Annual Payroll Increase
- 5% Inflationary increase in non-personnel
- Enrollment Projection: Review of current enrollment, demographic data, and Lovejoy Scholars
- 95.5% Attendance rate
- Contingency: 1% of recurring revenue

Draft: Changes from SY22-23 projected year end compared to SY23-24 budget

	Revenue		Expenses		Net
FY23 Projected Year end	\$	43,971,616	\$	(41,724,876)	\$ 2,246,740
Tax Collection/Recaputre	\$	1,998,927	\$	(2,471,246)	\$ (472,318)
FSP/ASF (Enrollment)	\$	(445,500)			\$ (445,500)
Sale of Property	\$	(34,713)			\$ (34,713)
Change in Indirect from Federal Grants	\$	(45,092)			\$ (45,092)
Childcare grant Award	\$	(769,266)			\$ (769,266)
Removal on one-time revenue opportunities	\$	(270,026)	\$	(161,893)	\$ (431,919)
Reducing TexPool Interest	\$	(36,787)			\$ (36,787)
Reducing Facilities Rental	\$	(11,827)			\$ (11,827)
Scaling due to enrollment			\$	546,905	\$ 546,905
ESSER: Ends 9/30/23			\$	239,201	\$ 239,201
2% Pay Increase			\$	(591,657)	\$ (591,657)
5% Non-personnel Inflation			\$	(362,789)	\$ (362,789)
Market Adjustment (Payroll)			\$	(217,612)	\$ (217,612)
Medical Benefits (inc from 225 to 250)			\$	(88,500)	\$ (88,500)
Insurance/CAD			\$	(29,509)	\$ (29,509)
VATRE Election Cost			\$	22,828	\$ 22,828
ESSER: Ends 9/30/23					
DRAFT FY24 Budget	\$	44,357,332	\$	(44,839,148)	\$ (481,816)
Projected Beginning Fund Balance				\$	13,169,206
Projected Beginning Fund Balance				\$	12,687,389
Projected Days of Operating Expenses in Fund Balance					108

Other Budget Development Initiatives

FOR LOVEJOY ISD FINANCIAL SUSTAINABILITY

Items being evaluated for potential impact.

- *Enrollment/Attendance*
- *Legislative Session*
- *Staffing*
- *Fees*
- *Instructional Materials*
- *Scheduling*
- *Compensation*
- *Benefits*
- *Programs*
- *Campus/Department Zero-Based Budgets*
- *Grant Funding*

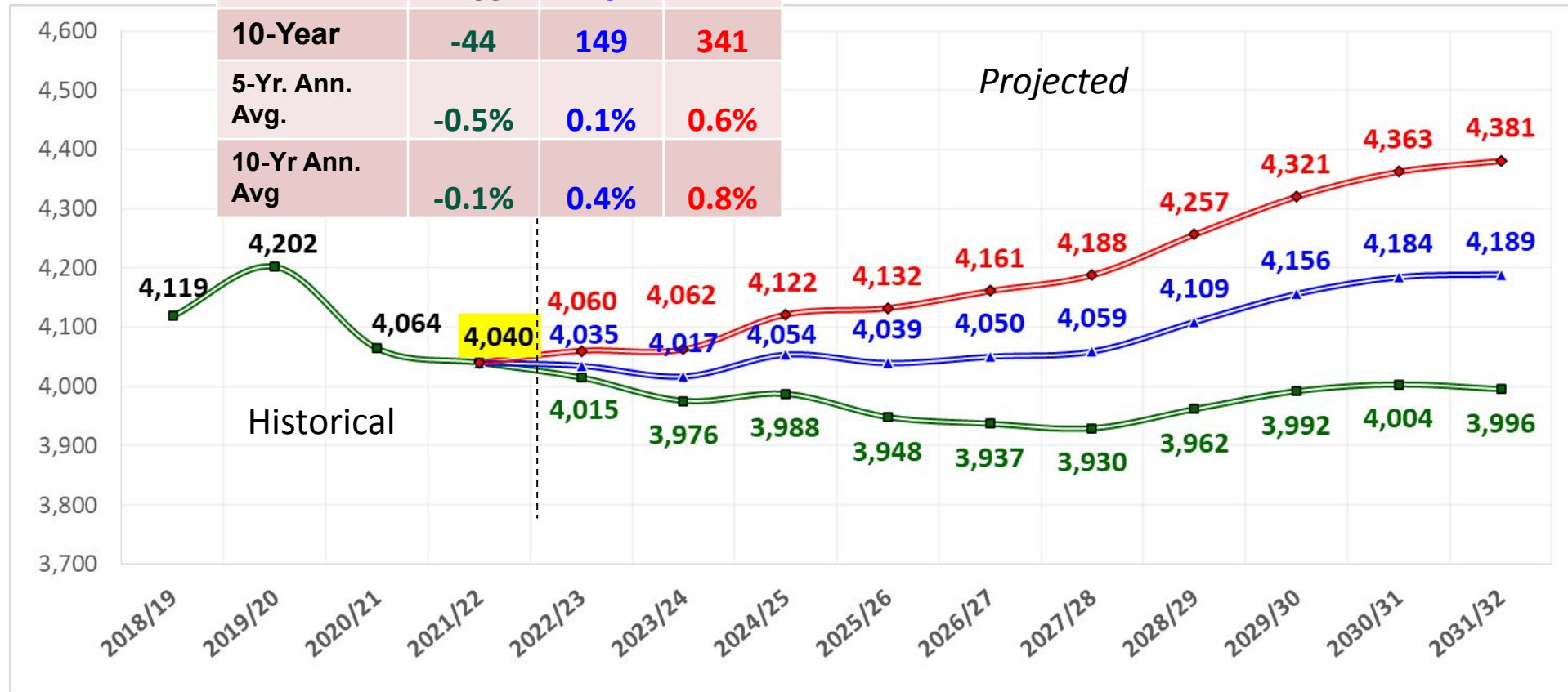
Enrollment

Demographic Update: Fall 2021



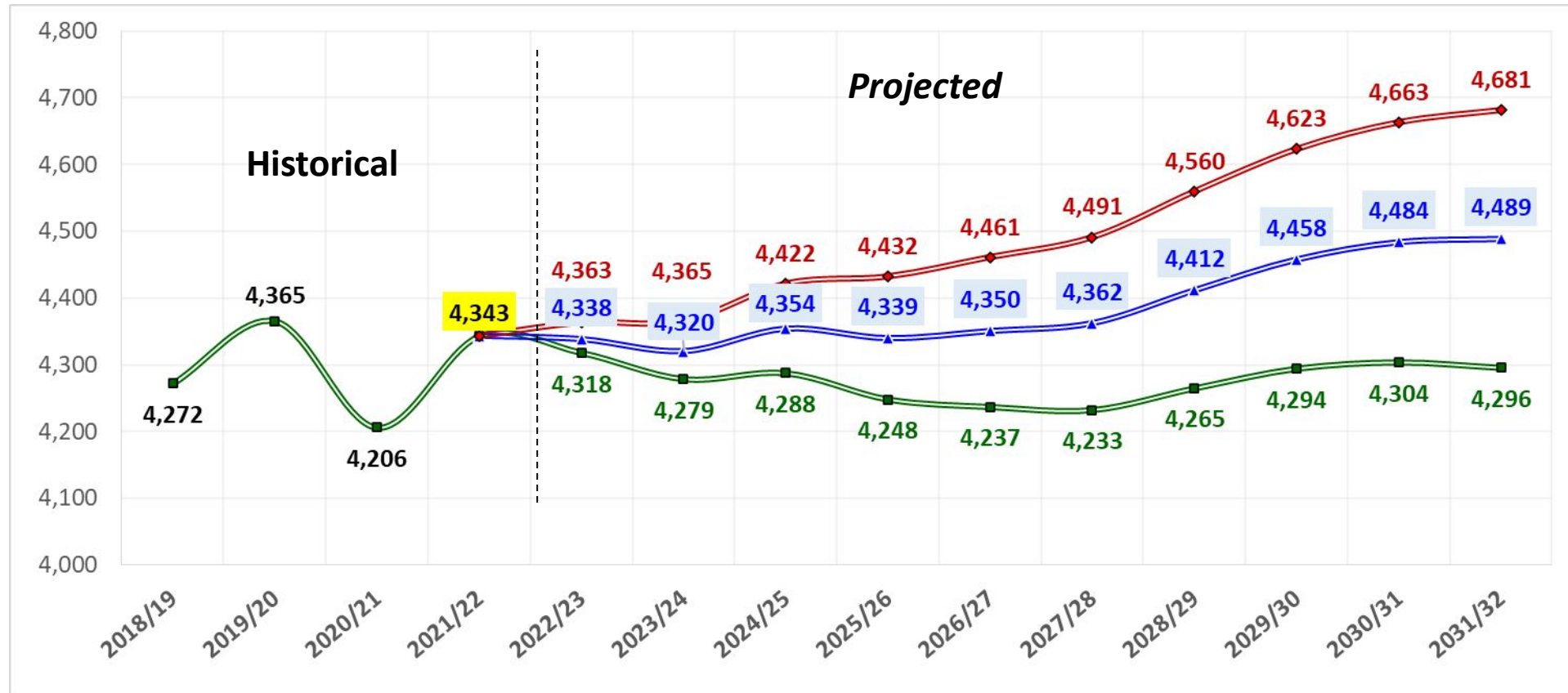
DISTRICT ENROLLMENT PROJECTIONS RESIDENT STUDENTS ONLY

Projected Net Growth	Low Scenario	Moderate Scenario	High Scenario
3-Year	-52	14	82
5-Year	-103	10	121
10-Year	-44	149	341
5-Yr. Ann. Avg.	-0.5%	0.1%	0.6%
10-Yr Ann. Avg	-0.1%	0.4%	0.8%

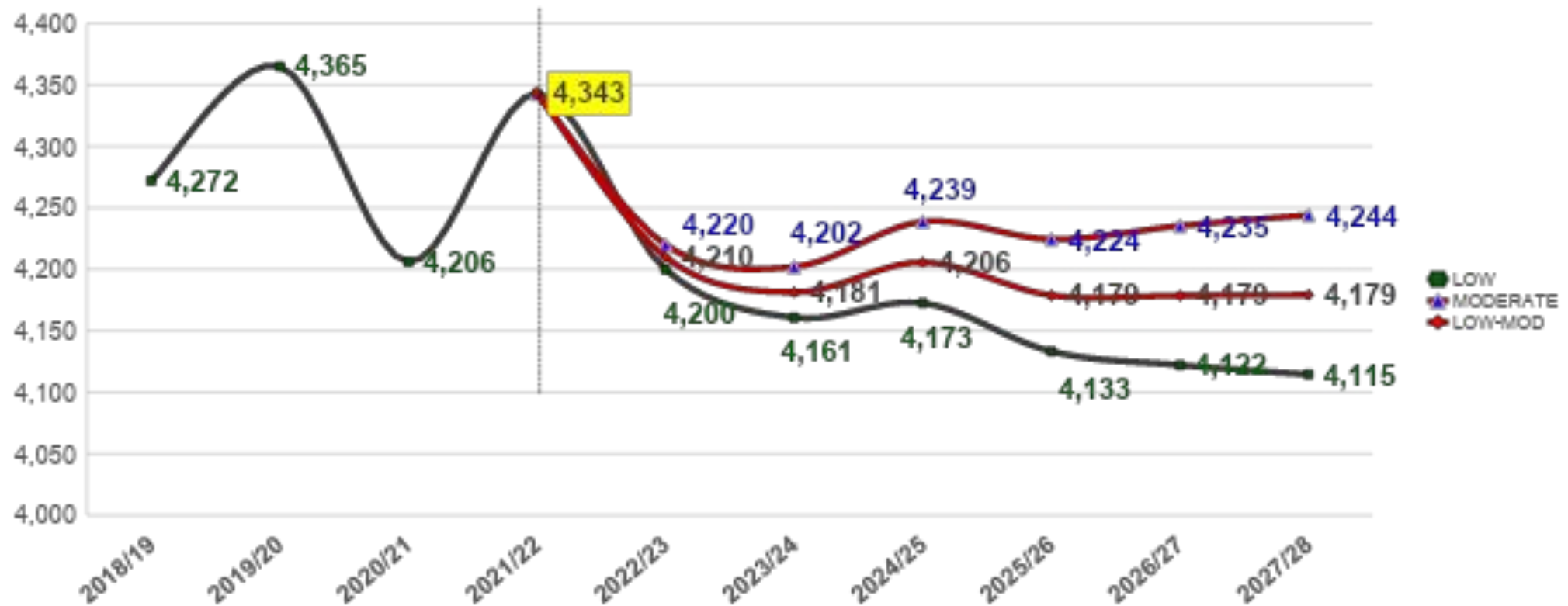




DISTRICT ENROLLMENT PROJECTIONS RESIDENTS AND LOVEJOY SCHOLARS AT 300 STUDENTS



Current Enrollment Assumptions in the 5-year model



In our current year budget and 5 year model, we used the average of the low and moderate counts resulting from the demographic study for residents only. We only assumed we would add 185 Lovejoy scholars each year.

Draft School 23-24 Enrollment Projection Scenario

Grade	2022-23 *	2023-24 *
PK	7.5	11
K	184	184
1st	215	184
2nd	222	215
3rd	245	222
4th	315	245
5th	316	315
6th	338	316
7th	349	338
8th	390	349
9th	411	390
10th	442	411
11th	378	442
12 th	407	378
Total	4,219.5	4,000.0

$$+ 50 = 4,050$$

**School Year 2022-23 Enrollment is the enrollment on snapshot date. Advancing our current year enrollment to the next grade level and maintaining the same number of new kindergarteners will result in an enrollment of 4,000 for the 2023-24 school year. We believe we will add 50 additional students based on the current # of new homes under construction and an anticipated yield of 1.6.*

Legislative Session

Legislative Updates

Bill Number	Purpose	Potential Financial Impact
HB 1	The guaranteed yield on the golden pennies in Tier 2 is increased from the current \$98.56 to comply with statutory requirements to keep pace with the 96th percentile of property wealth per WADA.	TBD
HB 1	The Instructional Materials Allotment is increased to \$1.05 billion, which is an increase as compared to reductions that were implemented last legislative session.	TBD
HB882 and SB88	Raise Basic Allotment (BA) to \$7,075 and index basic allotment to annual inflation rate going forward	Estimated increase in revenue = ~\$4.9 m. Current requirement to allocate 30% in compensation = ~\$1.1 m
SB 263 & HB 348	Relating to use of average enrollment instead of average daily attendance for purposes of public school finance system	Estimated increase in revenue = \$1.3 m assuming BA remains the same
HB 1052	Use of average enrollment for SPED allotment	TBD

Basic Allotment Sensitivity Analysis

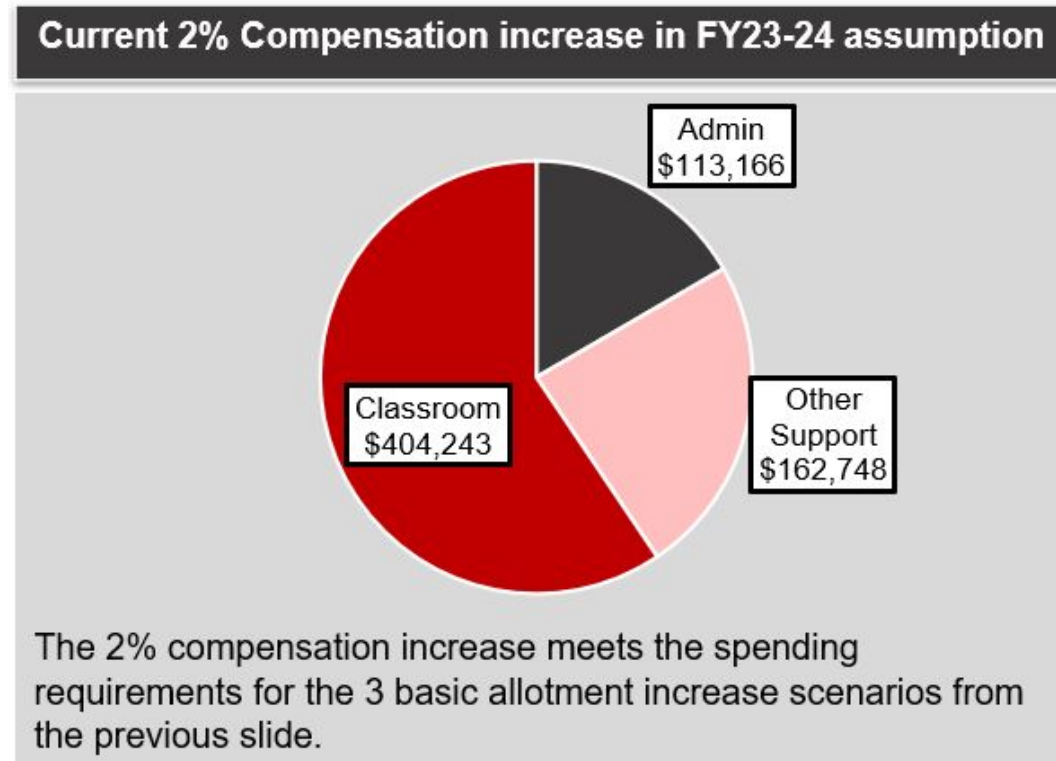
Increasing the basic allotment funding is a possible result coming from the Legislative session. The basic allotment represents the per pupil in ADA funding in a general setting. This chart represents the financial gain for the 2023-24 school year ranging from ~1.6% to ~3.25% increase in the basic allotment.

	Current (no increase)	\$100	\$150	\$200
TOTAL NET CONTRIBUTION	\$ (319,925)	\$ 213,292	\$ 479,902	\$ 746,512
TOTAL FUND BALANCE	\$ 12,849,280	\$ 13,382,497	\$ 13,649,107	\$ 13,915,716
TOTAL DAYS OF FUND BALANCE	110	116	119	122

**These values are based on current enrollment projections. These values may change based on enrollment and ADA changes.*

***These values assumes that we do not allocate any additional expenses due to increased revenue.*

Required Spending resulting from potential increase in Basic Allotment



In the event of an increase to the basic allotment, school districts will be required to use at least 30% of the increased amount on compensation increases to full-time district employees other than administrators as follows:

1. 75% must be used to increase compensation paid to classroom teachers, full-time librarians, school counselors, and school nurses prioritizing differentiated compensation for classroom teachers with more than five years of experience; and
2. 25% may be used as determined by the district to increase compensation paid to full-time employees.

“Compensation” includes benefits such as insurance premiums.

The increase funding amount is determined by the change in basic allotment x Average Daily Attendance

Staffing

Staffing Ratios

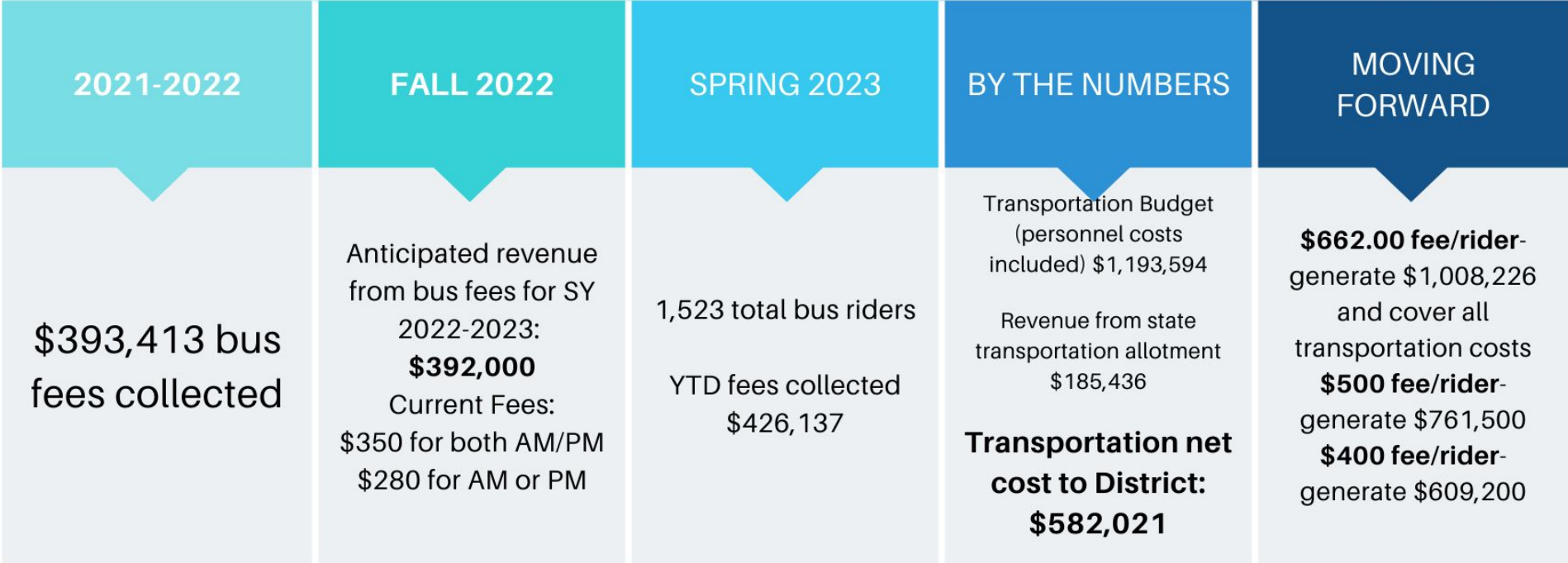


Student:Teacher	
Kindergarten - 4th	22:1
Sloan Creek Intermediate	24:1
Willow Springs	25:1
Lovejoy High School	25:1

Fees

LISD Transportation Update

January 23, 2023



Fine Arts and Athletics Participation

	LHS Fine Arts- 883 Students	LHS Athletics- 807 Students	WS Fine Arts- 450 Students	LHS Athletics- 557 Students	Total Fees
	110 students participate in both		226 students participate in both		Extra-curricular fee (not per activity)
\$100 fee per activity	\$88,300	\$80,700 (\$158,000)	\$45,000	\$55,700 (\$78,100)	\$269,700 (\$236,100)
\$250 fee per activity	\$220,750	\$201,750 (\$395,000)	\$112,500	\$139,250 (\$195,250)	\$674,250 (\$590,250)
\$500 fee per activity	\$441,500	\$403,500 (\$790,000)	\$225,000	\$278,500 (\$390,500)	\$1,348,500 (\$1,180,500)

Fine Arts Participation

- 883 students participate at LHS
 - \$100 fee would generate \$88,300
 - \$250 fee would generate \$220,750
 - \$500 fee would generate \$441,500
- 450 students participate at WSMS
 - \$100 fee would generate \$45,000
 - \$250 fee would generate \$112,500
 - \$500 fee would generate \$225,000

Athletics Participation

- 807 students participate at LHS
 - \$100 fee would generate \$80,700
 - \$250 fee would generate \$201,750
 - \$500 fee would generate \$403,500
- 557 students participate at WSMS
 - \$100 fee would generate \$55,700
 - \$250 fee would generate \$139,250
 - \$500 fee would generate \$278,500

Approximate Amount Generated by Fees based on 2022-2023 Participation Numbers for both middle and high school campuses

- \$100 fee would generate \$269,700
- \$250 fee would generate \$674,250
- \$500 fee would generate \$1,348,500

Students in this scenario pay a fee for both athletics and fine arts if they participate in both.

What if students paid a single extracurricular fee?

- \$100 fee would generate \$236,100
- \$250 fee would generate \$590,250
- \$500 fee would generate \$1,180,500

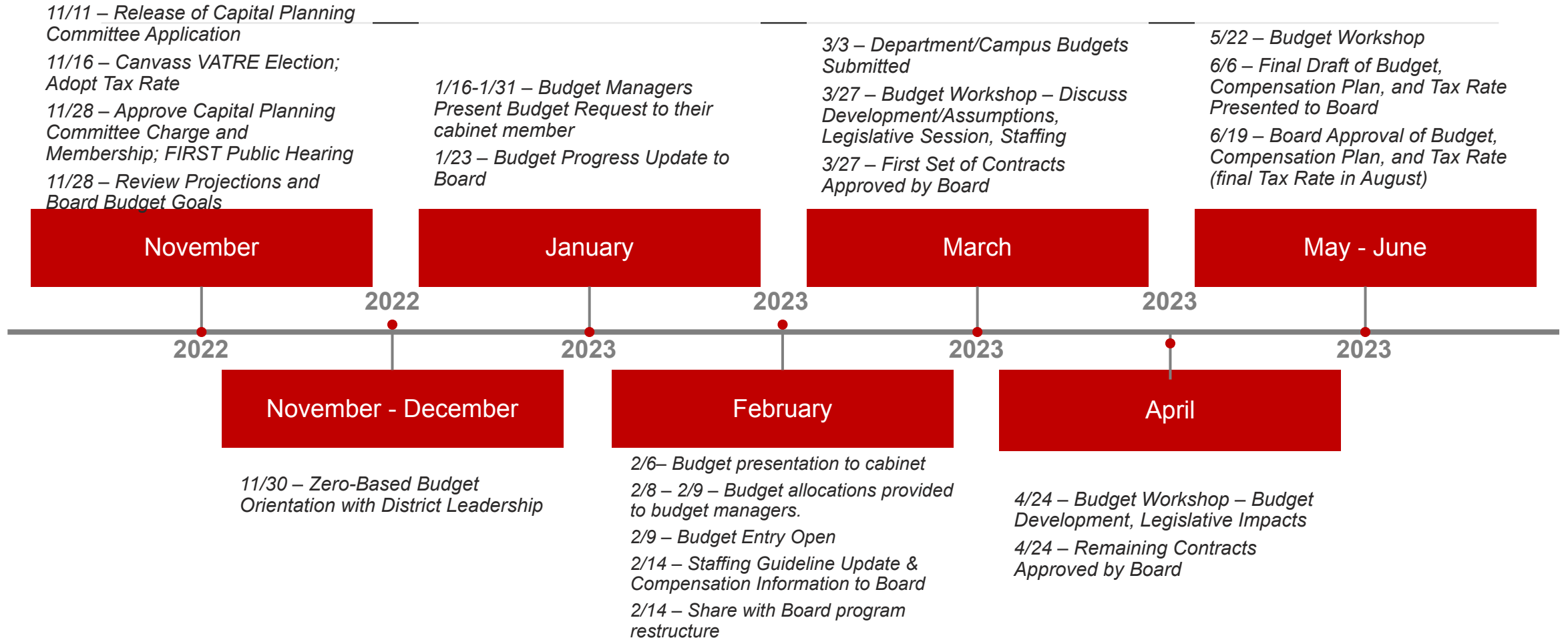
110 students at LHS participate in both athletics and fine arts

226 students at WSMS participate in both athletics and fine arts

Fee Considerations

- Per Activity or One Fee
- Academic Extracurriculars
- Lovejoy Scholars
- Family Cap
- Fees for Economically Disadvantaged Students
- Impact on Participation if Fees are Implemented

2023-2024 Budget Development Draft as of 01/23/23

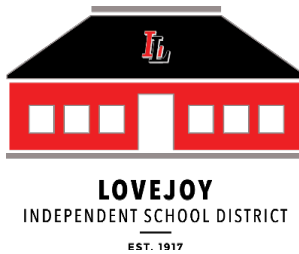




THANK YOU

17. Consider and Act on the Lovejoy Scholars Program Planning for 2023-2024 School Year

Presenter: Anna Koenig, Executive Director of Human Resources and Communications



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Lovejoy Scholars Program
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Anna Koenig, Executive Director of Human Resources and Communications

Executive Summary

Lovejoy Scholars is a tuition-based program that allows children who do not live within Lovejoy ISD boundaries an opportunity to apply for this limited application-based enrollment program.

Fiscal Implications

The Lovejoy Scholar Program has a positive impact on the district's budget.

Administrator Recommendation

Administration recommends consideration and action on the Lovejoy Scholars Program as follows:

- Administration will be charged with responsibility for determining admission criteria and admission into the program.
- Students that were Lovejoy Scholars during the 2021-2022 school year and have been continuously enrolled in Lovejoy ISD will have a tuition rate of \$4000 per school year.
- The siblings of students that were Lovejoy Scholars during the 2021-2022 school year and have been continuously enrolled in Lovejoy ISD will have a tuition rate of \$4000 per school year.
- The tuition rate for Lovejoy Scholars accepted for enrollment beginning with and after the 2022-2023 school year will continue to be \$9,000 per school year.
- The annual tuition rates outlined above will be in place for the 2023-2024 and the 2024-2025 school years.

Board Priority

Priority 2: Culture: Legacy of Excellence

Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will align their actions with our Core Values and prioritize relationships, learning collaboration, results, and fun. Lovejoy ISD will invest in a culture that provides exceptional learning opportunities for students and supports their development toward the Graduate Profile.

Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

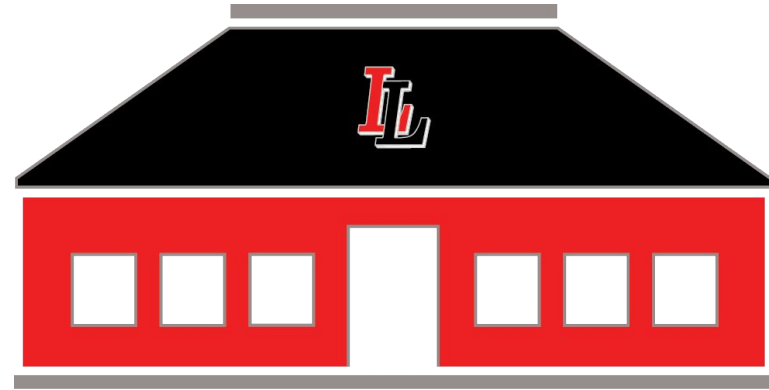
Lovejoy Scholars Program

ANNA KOENIG

Executive Director of HR & Communications

January 23, 2023


Board Meeting



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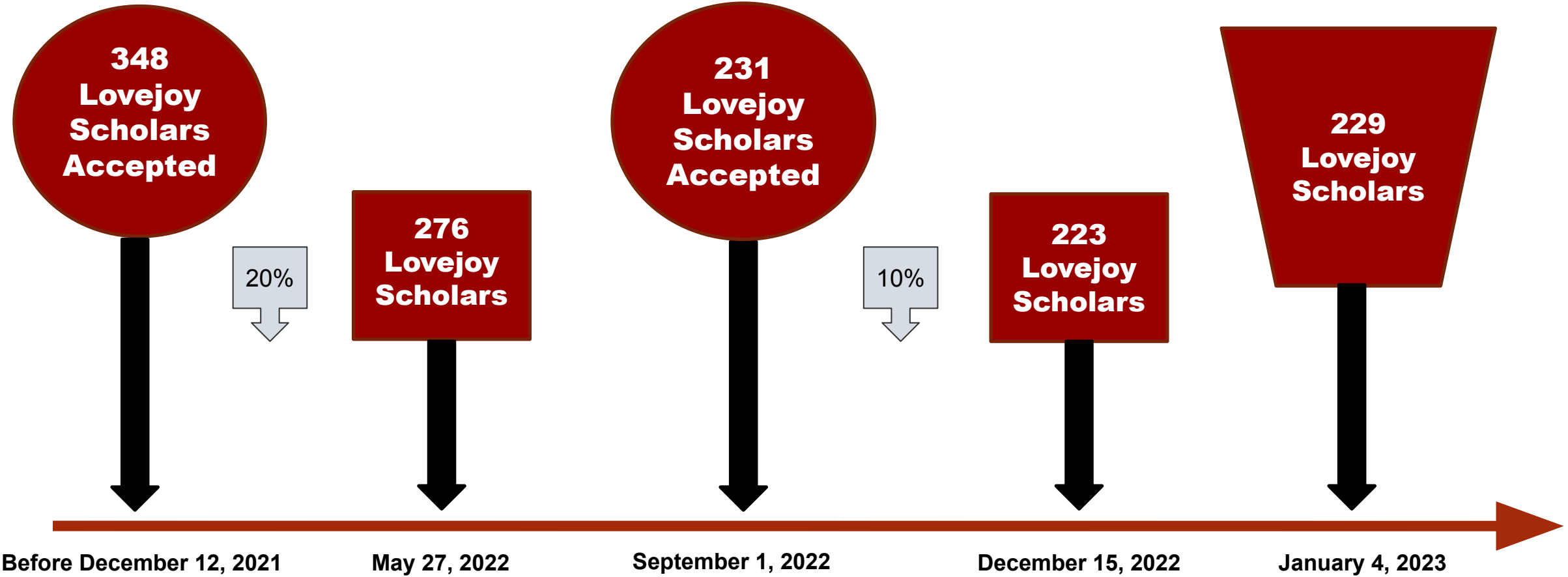
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Strategic Plan

	Financial Sustainability	
Strategic Target 7.1	Lovejoy ISD will focus on generating revenue increases in order to achieve financial sustainability.	
	Strategy	Key Indicators
Strategy 7.1.1	Consider a VATRE as a means to facilitate financial sustainability.	Share analysis of VATRE impact as well as process and timeline Generate communication plan to be enacted if election is ordered
Strategy 7.1.2	Identify fees, donations, and attendance improvements to offset costs.	Generate list of recommendations/financial implications for consideration prior to June budget adoption (ongoing: 22/23, 23/24, etc.) Formation of stakeholder attendance task force
Strategy 7.1.3	Implement an aligned fundraising model to generate revenue in partnership with the Foundation, booster clubs, partnerships, etc.	Identify a group of key stakeholders. Establish quarterly meetings(at a minimum) to develop and maintain the model



Lovejoy Scholars to Residents



Percentage shows number of scholars that became residents.

Lovejoy Scholars Tuition

Fall 2023 Projection

2021-2022 Renewals (\$4,000 Tuition Rate)	174 (Removed 16 Seniors)	\$348,000
New Scholars (\$9,000 Tuition Rate)	38 (Removed 1 Senior)	\$171,000
Totals	212*	\$519,000

*If the district accepted 15 Kindergarten Scholars with a \$4,500 **Fall** Tuition, the district would add \$67,500 in **Fall** Tuition Collection for a total of \$586,500 with a total of 227 Scholars. This would be an increase from the **\$555,500 Spring 2022** Tuition Collection.

Lovejoy Scholars Sibling Tuition Rates

- No tuition was collected for the 2021-2022 school year.
- Tuition is collected for any student that does not have proof of residency (POR) by the first day of each semester.
- Starting in the 2022-2023 school year, returning Lovejoy Scholars and their siblings (first time enrollees) were assessed a \$4,000 yearly tuition rate or \$2,000 for each semester.
- For the 2022-2023 school year 9 siblings were accepted. One was not due to lack of space in that grade level.
- A Sibling Survey was distributed and as of January 6th, 40% of Lovejoy Scholars had completed it.
- Survey shows that for the the 2023-2024 school year, 12 siblings that were accepted at the 2021-2022 tuition rate of \$4,000 will or may apply.
- Survey shows that for the the 2023-2024 school year, 4 siblings that were accepted at the tuition rate of \$9,000 will or may apply.
- A Lovejoy Scholar Interest Form was placed on the district website at the end of November, as of January 18th, **111** interest forms have been submitted for the 2023-2024 school year.

Lovejoy Scholars Application Process Draft Timeline

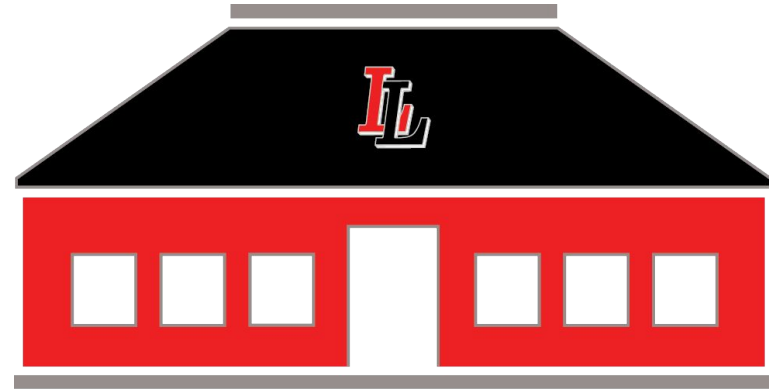
Lovejoy Scholar Applications Open	February 1, 2023
Returning Scholars Applications Due	March 1, 2023
New Applications Due	March 10, 2023
Returning Scholars Acceptance Notice	Before March 13, 2023 <i>(March 13-17, 2023)</i>
New Scholars Acceptance Notice	Before April 1, 2023 <i>(April 3-7, 2023)</i>
Fifty Percent of Scholar Tuition Due	May 1, 2023 <i>(May 15, 2023)</i>
Second Round of Applications Open (Depending on Availability)	May 2, 2023 (June 1, 2023)
Balance of Scholar Tuition Due	November 1, 2023

Recommendations

Administration recommends consideration and action on the Lovejoy Scholars Program as follows:

- Administration will be charged with responsibility for determining admission criteria and admission into the program.
- Students that were Lovejoy Scholars during the 2021-2022 school year and have been continuously enrolled in Lovejoy ISD will have a tuition rate of \$4000 per school year.
- The siblings of students that were Lovejoy Scholars during the 2021 -2022 school year and have been continuously enrolled in Lovejoy ISD will have a tuition rate of \$4000 per school year.
- The tuition rate for Lovejoy Scholars accepted for enrollment beginning with and after the 2022-2023 school year will continue to be \$9,000 per school year.
- The annual tuition rates outlined above will be in place for the 2023-2024 and the 2024-2025 school years.

Thank You



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INDEPENDENT SCHOOL DISTRICT

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18. Consider and Act on the Formative Superintendent Evaluation
Presenter: Barrett Owens, President



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INDEPENDENT SCHOOL DISTRICT
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Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Superintendent's Formative Evaluation
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input checked="" type="checkbox"/> None <input type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Introduction of Item	Barrett Owens, Board of Trustees President
Executive Summary	
Texas Government Code, Section 551.074	
The Board may meet in Executive Session to discuss the Superintendent's Formative Evaluation.	
Recommendation	
The Board of Trustees considers approval of the Superintendent's Formative Evaluation.	

19. Consider and Act on the Extension Amendment to Superintendent's Contract
Presenter: Barrett Owens, President



LOVEJOY
INDEPENDENT SCHOOL DISTRICT
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Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Extension of Superintendent's Contract
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Introduction of Item	Barrett Owens, Board of Trustees President

Executive Summary

The Board of Trustees (the "Board") of the LOVEJOY INDEPENDENT SCHOOL DISTRICT and KATHERINE KORDEL (the "Superintendent") agree to extend and amend the Superintendent's Contract entered into between the Board and the Superintendent on June 14, 2021, and subsequently amended on January 24, 2022 and June 20, 2022 (collectively the "Contract"), as follows:

Paragraph 1.1 of the Contract is changed to amend and extend the end date of employment under the Contract to June 30, 2028.

Recommendation

The Board of Trustees (the "Board") of the LOVEJOY INDEPENDENT SCHOOL DISTRICT considers extension and amendment of the Superintendent's Contract entered into between the Board and the Superintendent on June 14, 2021, and subsequently amended on January 24, 2022 and June 20, 2022 (collectively the "Contract"), as attached.

Extension Amendment to Superintendent’s Contract

STATE OF TEXAS §
 §
COUNTY OF COLLIN §

The Board of Trustees (the “Board”) of the LOVEJOY INDEPENDENT SCHOOL DISTRICT and KATHERINE KORDEL (the “Superintendent”) agree to extend and amend the Superintendent’s Contract entered into between the Board and the Superintendent on June 14, 2021, and subsequently amended on January 24, 2022 and June 20, 2022 (collectively the “Contract”), as follows:

- 1. Paragraph 1.1 of the Contract is changed to amend and extend the end date of employment under the Contract to June 30, 2028.

Provisions of paragraph 1.1 not modified as outlined above remain the same.

The Board and the Superintendent agree there have been no oral modifications to the Superintendent’s Contract. All other terms and conditions of the Contract, as amended, shall remain in full force and effect.

I have read this Amendment and agree to abide by its terms and conditions.

EXECUTED this, the ____ day of _____, 2023, to be effective as the date first written above.

LOVEJOY INDEPENDENT SCHOOL DISTRICT

ATTEST:

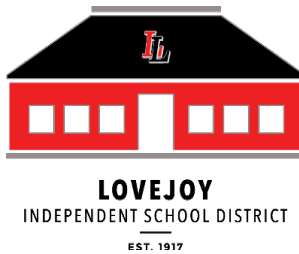
By: _____
Anne Smith
Secretary, Board of Trustees

By: _____
Barrett Owens
President, Board of Trustees

By: _____
Katherine Kordel
Superintendent of Schools

20. Consider and Act on Cell Phone Repeaters

Presenter: Kevin Parker, Executive Director of Student Services



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Consider and Act on Cell Phone Repeaters
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Kevin Parker, Executive Director of Student Services
Executive Summary	
<p>On July 18th, the Board approved safety and security related projects recommended to the Board of Trustees. Cell phone repeaters were needed at campuses to assist in providing adequate cell phone reception and a \$81,250 expenditure was approved for repeaters at the High School, Transportation Department, Hart, and the Lovejoy Child Development Center by the district equipment vendor.</p> <p>After further review, it was determined the Child Development Center has sufficient cell coverage throughout their campus. The initial estimate only included 205,000 sq. ft. of coverage at the high school campus. This was the square footage prior to the addition. The square footage that will need coverage at the high school is 290,000 sq. ft.</p>	
Fiscal Implications	
The additional \$19,850 would be funded from prior approved and available bond funds.	
Administrator Recommendation	
It is the recommendation of the administration that the Board of Trustees approve an I&S/Bond Fund expenditure in an amount not to exceed \$20,500 for cell phone repeaters.	
Board Priority	

Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

Priority 4: Parent and Community Partnership

Lovejoy ISD will build strong community connections and trust through effective communication with both internal and external stakeholders. Through a shared commitment to our mission and core values, we will build upon Lovejoy ISD's Legacy of Excellence. We will maintain high expectations and leverage the collective impact of the Lovejoy ISD community to ensure achievement of outcomes on behalf of students. Lovejoy ISD traditions will enable us to honor the past, celebrate the present, and provide a continuing legacy for the future. Parent and Community involvement and transparency will be prioritized as tools for continuous improvement.

Priority 5: Safety and Security

Lovejoy ISD will continuously examine and analyze best practices in the areas of safety and security. We commit to a focus on safety, security, and protecting Lovejoy ISD's positive learning environment. The personal and social needs of Lovejoy ISD students will be prioritized.



PO BOX 601269
 Dallas, TX 75360
 Phone: 214-365-0933
 Fax: 214-365-0324

QUOTATION

201002504

Bill To:
 Lovejoy ISD
 District Safety
 2350 Estates Pkwy
 Lucas, TX 75002

Ship To:
 Lovejoy ISD
 District Safety
 2350 Estates Pkwy
 Lucas, TX 75002

Kevin Parker

Kevin Parker

Date: 10/26/2022	Customer Rep: Fonda Morgan	Terms: NET 30	
Qty	Description	Unit Price	Extended

1	***CELLULAR BDA/DAS SYSTEM FOR LOVEJOY HIGH SCHOOL***		
1	BDA/DAS EQUIPMENT, LABOR/INSTALLATION AND TESTING This quote is for all equipment, labor/installation, freight charges and testing necessary to provide coverage within the corridors highlighted in green on the attached floor plans.	80,000.00	80,000.00

Subtotal : \$80,000.00
 Tax : \$0.00
 Total Quote : \$80,000.00

Labor cost subject to change upon a tech site survey.



PO BOX 601269
 Dallas, TX 75360
 Phone: 214-365-0933
 Fax: 214-365-0324

ORDER
201002158

Order Date: 12/01/2022

Bill To:
 Lovejoy ISD
 District Safety
 2350 Estates Pkwy
 Lucas, TX 75002

Ship To:
 Lovejoy ISD
 District Safety
 2350 Estates Pkwy
 Lucas, TX 75002

Kevin Parker

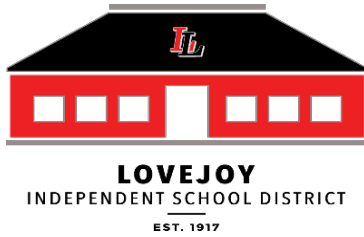
Kevin Parker

Date	Customer #	Customer Rep	Customer PO #	Terms
12/01/2022	03112	Fonda Morgan	230350	NET 30

Qty	Description	Unit Price	Extended
1	MISC ***WILSONPRO ENTERPRISE IN-BUILDING CELLULAR AMPLIFIER***		
1	MISC 211450 - ENTERPRISE 4300 (WALL MOUNT) Hart Elementary	10,925.00	10,925.00
1	MISC 230772 - WILSONPRO 1300 Transportation	5,400.00	5,400.00
1	MISC 559023 - TRIPLE ANTENNA EXPANSION KIT Transportation	625.00	625.00
2	MISC INSTALLATION KIT	75.00	150.00
1	LABOR CELLULAR BDA INSTALLATION & TESTING FS X 2 System Installation 2 locations System Testing 2 locations	3,300.00	3,300.00
2	FSC-TRD Field Service - Distant Trip	200.00	400.00
1	FREIGHT Shipping/Handling	300.00	300.00

Subtotal:	\$21,100.00
Tax :	\$0.00
Order Total:	\$21,100.00

21. Consider and Act on Calling a School Trustee General Election for May 6, 2023
Presenter: Rodricka Taylor, Coordinator for the Superintendent and Board Services



Lovejoy Independent School District Board of Trustees

Date of Meeting	Monday, January 23, 2023
Document Title	Call for School Trustee General Election for May 6, 2023
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input checked="" type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Rodricka Taylor, Coordinator for the Superintendent and Board Services

Executive Summary

The Lovejoy Independent School District Trustee Election will be held on Saturday, May 6, 2023 for Place 4 and Place 5. As required by law, school districts must hold a joint election. The district recommends holding the joint election with Collin County. Upon approval by the Lovejoy ISD Board of Trustees, the district will enter into an Elections Services Agreement with the Collin County Elections Administrator to provide for the administration of the election.

BBB (LOCAL)

Membership

The Board shall consist of seven members.

Method of Election

Election of Board members shall be by place.

Election Date

General election of Board members shall be on the May uniform election date.

Terms and Election Schedule

Board members shall be elected for three-year terms, with elections conducted annually, as follows:

Places 6 and 7

The election for places 6 and 7 shall be held in 2018, 2021, 2024, and in three-year intervals thereafter.

Places 1, 2, and 3

The election for places 1, 2, and 3 shall be held in 2019, 2022, 2025, and in three-year intervals thereafter.

Places 4 and 5

The election for places 4 and 5 shall be held in 2020, 2023, 2026, and in three-year intervals thereafter.

Fiscal Implications

See attached.

Administrator Recommendation

The administration recommends that the May 6, 2023 School Trustee General Election be authorized according to the attached Order of General Election. Two positions are subject to election on this date. Places 4 and 5 are expired terms, with election for a three-year term.

(Motion to approve the Order of Election authorizing the May 6, 2023 School Trustee General Election for Places 4 and 5 for a three-year term.)

Board Priority

Priority 1: Academics

Lovejoy ISD will continue to demonstrate growth in student academic achievement as evidenced by a broad range of academic measures appropriate for the elementary, intermediate, middle, and high school levels. The Lovejoy ISD Graduate Profile (Intellectually Equipped, Open to the Challenges of Learning, Well-Rounded, Engaged in a Healthy Lifestyle, Fair and Respectful of Others, and Works for Justice in the Community) will become a prevalent part of all students' pursuits. Students will personify the Graduate Profile by experiencing challenging and engaging learning. Research-based instructional strategies will be strategically partnered with innovation. We will carry forward the strategic targets identified in our LOVEJOY 2030 Strategic Plan and provide students with opportunities to build Future Ready Skills.

Priority 2: Culture: Legacy of Excellence

Lovejoy ISD will continue to strive to be recognized as the employer of choice for educators who believe districts should be defined by a culture of superior work ethic, mission-driven behavior, continuous improvement, growth mindset, and positive relationships with students, parents, and colleagues. Lovejoy ISD team members will align their actions with our Core Values and prioritize relationships, learning collaboration, results, and fun. Lovejoy ISD will invest in a culture that provides exceptional learning opportunities for students and supports their development toward The Graduate Profile.

Priority 3: Continuous Improvement and Financial Sustainability

Lovejoy ISD will evaluate all areas which impact the student experience. A sustained focus on continuous improvement in all aspects of district services remains a commitment with the goal of providing the highest quality of learning experiences for our students. In support of organizational health and effectiveness, Lovejoy ISD will continue to prioritize planning for short and long-term financial sustainability. We will strategically balance financial decision-making with Lovejoy ISD's mission and commitment to the Lovejoy Experience. Our priority on legislative advocacy in the area of school finance will be emphasized through implementation of a Board Legislative Sub-Committee.

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Priority 5: Safety and Security

Lovejoy ISD will continuously examine and analyze best practices in the areas of safety and security. We commit to a focus on safety, security, and protecting Lovejoy ISD's positive learning environment. The personal and social needs of Lovejoy ISD students will be prioritized.

ORDER OF GENERAL ELECTION
ORDEN DE ELECCIÓN GENERAL

An election is hereby ordered to be held at the Lovejoy Independent School District on **May 6, 2023** for the purpose of voting on:

Por la presente se ordena celebrar una elección Lovejoy Distrito Escolar Independiente el 6 de mayo de 2023 con el propósito de votar sobre.

Lovejoy ISD, Board of Trustee, Place 4 | (Junta de Síndicos, Lugar 4)
Lovejoy ISD, Board of Trustee, Place 5 | (Junta de Síndicos, Lugar 5)

Early voting by personal appearance will be conducted each weekday at:

La votación adelantada en persona se llevará a cabo de lunes a viernes en:

Polling Place <i>(Lugar de Votación)</i>		Address <i>(Dirección)</i>		City <i>(Ciudad)</i>		
Collin County Election Office (Main Early Voting Location) <i>(sitio principal de votación adelantada)</i>		2010 Redbud Blvd., #102		McKinney		
Other Polling Locations <i>(Otros lugares de votación)</i>		To be Determined <i>(Estar determinado)</i>		To be Determined <i>(Estar determinado)</i>		
Sunday <i>(Domingo)</i>	Monday <i>(Lunes)</i>	Tuesday <i>(Martes)</i>	Wednesday <i>((Miércoles)</i>	Thursday <i>(Jueves)</i>	Friday <i>(Viernes)</i>	Saturday <i>(Sábado)</i>
April 23 No Voting <i>(23 de abril)</i> <i>(Sin votar)</i>	April 24 Early Voting <i>(24 de abril)</i> <i>(Votación adelantada)</i> 8am - 5pm	April 25 Early Voting <i>(25 de abril)</i> <i>(Votación adelantada)</i> 8am - 5pm	April 26 Early Voting <i>(26 de abril)</i> <i>(Votación adelantada)</i> 8am - 5pm	April 27 Early Voting <i>(27 de abril)</i> <i>(Votación adelantada)</i> 8am - 5pm	April 28 Early Voting <i>(28 de abril)</i> <i>(Votación adelantada)</i> 8am - 5pm	April 29 Early Voting <i>(29 de abril)</i> <i>(Votación adelantada)</i> 7am - 7pm
April 30 No Voting <i>(30 de abril)</i> <i>(Sin votar)</i>	May 1 Early Voting <i>(1 de mayo)</i> <i>(Votación adelantada)</i> 7am - 7pm	May 2 Early Voting <i>(2 de mayo)</i> <i>(Votación adelantada)</i> 7am - 7pm	May 3 No Voting <i>(3 de mayo)</i> <i>(Sin votar)</i>	May 4 No Voting <i>(4 de mayo)</i> <i>(Sin votar)</i>	May 5 No Voting <i>(5 de mayo)</i> <i>(Sin votar)</i>	May 6 Election Day <i>(6 de mayo)</i> <i>(Día de elección)</i> 7am - 7pm

Early voting by personal appearance will be conducted each weekend at:
(La votación adelantada en persona se llevará a cabo en el fin de semana en:)

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a)

Elections Office
Collin County Early Voting Clerk
2010 Redbud Blvd., Suite 102
McKinney, TX 75069

Or faxed to: 972.547.1996

Or emailed to: absenteemailballoting@collincountytexas.gov

Early Voting Clerk 's Website (*Sitio web del Secretario/a de Votación Adelantada:*)

www.collincountytexas.gov/elections

Applications for ballot by mail must be received (not postmarked) no later than the close of business on Tuesday, April 25, 2023.

(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el: Tuesday, April 25, 2023)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:

(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el: Tuesday, April 25, 2023)

Issued this 23 day of January, 2023.

(Emitida este día 23 de enero de 2023.)

Signature of Presiding Officer (Firma del Dirigente que Preside)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

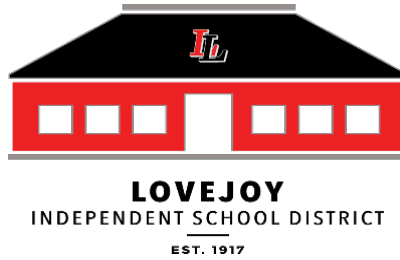
Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

Signature of Board Member
(Firma del Director)

22. Consider and Act on Purchase of Engineering Kits

Presenter: Deborah Cabrera, Interim Chief Financial Officer



Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Purchase of Engineering Kits
Presented For	<input checked="" type="checkbox"/> Board Action <input type="checkbox"/> Report/Review Only
Supporting Documents	<input type="checkbox"/> None <input type="checkbox"/> Attached <input checked="" type="checkbox"/> Provided Later
Administrator Responsible	Deborah Cabrera Interim Chief Financial Officer Dr. Laurie Tinsley Assistant Superintendent of Curriculum and Instruction

Executive Summary

The District was awarded a JET Grant by the Texas Workforce Commission. Included in the grant is for the District to purchase Engineering kits produced by VEX Robotics from the vendor, Project Lead the Way. This includes 24 kits for Principles of Engineering and Computer Integrated Manufacturing courses and 15 kits for Aerospace Engineering courses.

The purpose for the equipment is to engage learners in a variety of engineering courses with hands-on learning projects where students solve problems within the engineering design process model. By expanding the number of kits, we can better serve students enrolled in the courses.

The current request for the equipment as presented totals \$82,225.

Fiscal Implications

The cost of the equipment totals \$82,225 and would be funded by JET grant funds.

Administrator Recommendation

It is the recommendation of the administration that the Board of Trustees approve the purchase of the Engineering kits as presented, not to exceed \$82,225.

Board Priority

Priority 1: Academics

Lovejoy ISD will continue to demonstrate growth in student academic achievement as evidenced by a broad range of academic measures appropriate for the elementary, intermediate, middle, and high school levels. The Lovejoy ISD Graduate Profile (Intellectually Equipped, Open to the Challenges of Learning, Well-Rounded, Engaged in a Healthy Lifestyle, Fair and Respectful of Others, and Works for Justice in the Community) will become a prevalent part of all students' pursuits. Students will personify the Graduate Profile by experiencing challenging and engaging learning. Research-based instructional strategies will be strategically partnered with innovation. We will carry forward the strategic targets identified in our LOVEJOY 2030 Strategic Plan and provide students with opportunities to build Future Ready Skills.

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We are as committed as ever to timely, safe delivery of the equipment and supplies you need to run your PLTW programs. Our partners are doing their best to maintain shipping schedules, although some items may have extended ship dates due to COVID-19 restrictions. The anticipated ship date is noted next to each impacted item. In addition, it's possible that some estimated ship dates may change, so please check in the Store in myPLTW when you place your order for current estimates.

January 9, 2023

Project Lead The Way, Inc.
 5939 Castle Creek Parkway North Drive
 Indianapolis, Indiana 46250



Summary

PLTW Engineering (9-12) \$81,930.00

Aerospace Engineering	\$23,250.00
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Durable	\$23,250.00
----------------	--------------------

Item	Item Price	Qty	Total Price
VEX V5 AE Custom Kit (need to upgrade existing Cortex kits? Use Optional filter to view Upgrade kits) New Product Sole Source	\$1,550.00	15	\$23,250.00

Principles of Engineering	\$58,680.00
----------------------------------	--------------------

Durable	\$58,680.00
----------------	--------------------

Item	Item Price	Qty	Total Price
VEX V5 POE/CIM Custom Kit (need to upgrade existing Cortex kits? Use Optional filter to view Upgrade kits) New Product Sole Source	\$2,445.00	24	\$58,680.00

Equipment and Supplies Subtotal \$81,930.00

Total \$81,930.00

Total for Items Available in PLTW Store \$81,930.00

Total for Items Unavailable in PLTW Store \$0.00

Attention: To avoid potential duplication of orders, and decrease the leadtime to obtain your supplies, we kindly ask that you return a copy of the approved purchase order to the requester to complete the order via the Store in myPLTW. Please do not mail/email/fax the order to PLTW.

PLTW Product List

Quote

Address	PLTW 5939 Castle Creek Parkway North Drive Indianapolis IN 46250	Created: 01/9/2023 Expires: 04/9/2023
Website	mypltw.org	
Payment accepted	Credit Card and Purchase Order	
Discount code		

Item	Item #	Item Price	Qty	Total Price
VEX V5 AE Custom Kit (need to upgrade existing Cortex kits? Use Optional filter to view Upgrade kits) New Product Sole Source	270-7789	\$1,550.00	15	\$23,250.00
VEX V5 POE/CIM Custom Kit (need to upgrade existing Cortex kits? Use Optional filter to view Upgrade kits) New Product Sole Source	270-7921	\$2,445.00	24	\$58,680.00

PLTW Product List Total \$81,930.00

To place an order for the items included on this PLTW Product List, [visit the myPLTW Store](#).
Saved lists expire 90 days after being created or at the end of each calendar year.

Don't have a myPLTW account? To be added to your organization's account, please contact your Program Coordinator or the PLTW Solution Center at solutioncenter@pltw.org or 877.335.PLTW.

Attention: To avoid potential duplication of orders, and decrease the leadtime to obtain your supplies, we kindly ask that you return a copy of the approved purchase order to the requester to complete the order via the Store in myPLTW. Please do not mail/email/fax the order to PLTW.

Not Available in PLTW Store

These items are not directly available for purchase through PLTW but should be sourced from the preferred vendors listed on the Saved List pdf document.

Equipment and Supplies

Equipment and Supplies Total is calculated based on the details you provided about your classes and the items selected.

Pricing

Prices are subject to change. Annual program participation and professional development registration fees are excluded from this total. Professional development fees may vary by state.
Standard shipping and processing charges are included for items available for order directly through PLTW. PLTW reserves the right to pass on additional shipping charges for orders shipped outside of the lower 48 contiguous states (i.e. Hawaii, Alaska, and Puerto Rico).

Sales Tax

Sales tax (where applicable) is not included in the total. Sales tax will be included at checkout.

Computer Hardware

Note that costs for computers, tablets, printers, and projectors are not included in the total. Refer to [PLTW's Computer Specifications](#) for details.

PLTW Returns Guidelines

Please visit our [Additional Resources](#) page to review Project Lead The Way's guidelines related to product warranties, handling of shipping errors, receipt of damaged products, and the return of equipment.

23. Cabinet Reports

Presenter: Executive Cabinet Members

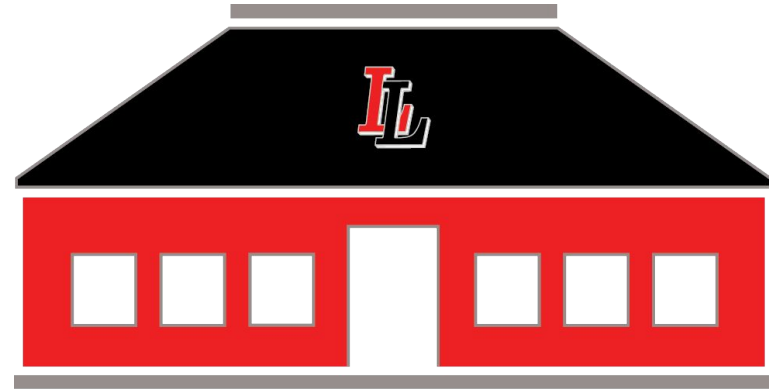
Finance Cabinet Report

DEBBIE CABRERA

Interim Chief Financial Officer

January 23, 2023

Board Meeting



LOVEJOY
INDEPENDENT SCHOOL DISTRICT

EST. 1917

Finance Updates

- ❑ Updating Forecasts and Enrollment Projections in current year.
- ❑ 164 Days Cash on Hand as of Dec 31, 2022 in the General Fund.
- ❑ ~\$14.4M in tax collections in December for the General Fund and earned more TexPool interest revenue than the \$90K budget by some \$22K.
- ❑ ~\$7.6m in tax collections in December for the Debt Service Fund.
- ❑ Lovejoy Scholars Revenue has exceeded the annual budget by ~\$192,000.
- ❑ Facilities Rental Revenue has exceeded budget to date by \$39K.
- ❑ Transportation Fee Revenue has exceeded budget by \$34K.
- ❑ On a percentage of overall expenses, we are spending ~5% less based on our historical monthly expense trends.
- ❑ Working on payroll analysis of impact of unfilled positions and possible savings from teacher turnover.



THANK YOU

Curriculum and Instruction Update

DR. LAURIE TINSLEY

Assistant Superintendent of Curriculum and Instruction

January 23, 2023

Board Meeting



LOVEJOY
INDEPENDENT SCHOOL DISTRICT

EST. 1917

INSTRUCTIONAL MATERIALS INVENTORY



LOVEJOY
INDEPENDENT SCHOOL DISTRICT
EST. 1917

Inventory Findings

- Identified content areas and courses requiring access to updated primary instructional resources/materials
- It was determined some existing LISD instructional resources/materials are:
 - Outdated
 - Not aligned to current TEKS/Course Standards
 - Not age appropriate
 - Challenges with sustainability and ongoing costs incurred
 - Includes some content within the resource that is not aligned to district/community values
- We are:
 - prioritizing immediate needs regarding instructional resources/materials and developing a budget
 - developing a sustainable instructional resources/materials plan to improve support for teaching and learning
 - assessing the current state of technology devices necessary to support instructional resources and instruction

TIMELINE AND ACTIONS TAKEN

September 2022	October 2022 November 2022	December 2022 January 2023	February 2023 March 2023 April 2023
<ul style="list-style-type: none"> • LISD staff completed instructional materials inventory • District and campus staff provided input 	<ul style="list-style-type: none"> • C&I Department reviewed data collected through inventory process • Gaps and needs of Instructional Materials were identified for courses and content areas PreK-12 	<ul style="list-style-type: none"> • C&I Department works with vendors to determine projected costs for instructional materials PreK-12 • Identify priorities for purchasing and future budgeting for primary resources • Draft plan to address immediate needs and priorities • Long term plan to support sustainment 	<ul style="list-style-type: none"> • Identify budget sources to secure needed instructional materials • Board Updates • Campus/Staff Updates • Identify professional development needs to support staff with implementation of instructional resources



THANK YOU

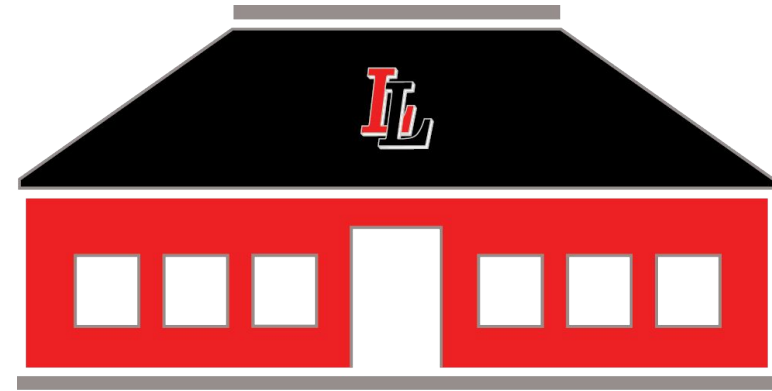
Human Resources and Communications Update

ANNA KOENIG

Executive Director of HR & Communications

January 23, 2023

Board Meeting

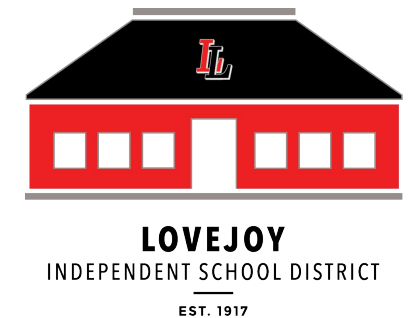


LOVEJOY
INDEPENDENT SCHOOL DISTRICT

EST. 1917

Guest Educator Updates

Guest Educator Fill Rates for Special Education											
This report only includes Guest Educators in Special Education Positions (not any other type of Sub, i.e., Nurse, SLP, Transportation, Clerical, etc.)											
Fall Semester											
Reported in %											
Campus		September	Sept Count	October	Oct Count	November	Nov Count	December	Dec. Count	January	Jan. Count
ALL SPED	2021-2022	65%	93/142	62%	108/175	70%	86/122	91%	72/79		
	2022-2023	62%	77/125	62%	78/126	67%	69/102	68%	47/69		
HES	2021-2022	79%	27/34	46%	28/61	68%	25/37	83%	15/18		
	2022-2023	51%	21/41	69%	20/29	67%	12/18	67%	8/12		
PES	2021-2022	61%	11/18	68%	27/40	64%	18/28	96%	24/25		
	2022-2023	75%	15/20	78%	14/18	61%	14/23	64%	7/11		
SCIS	2021-2022	52%	12/23	55%	6/11	33%	3/9	50%	1/2		
	2022-2023	58%	18/31	35%	9/26	44%	7/16	60%	9/15		
WSMS	2021-2022	92%	24/26	100%	21/21	76%	16/21	94%	15/16		
	2022-2023	83%	19/23	73%	30/41	84%	27/32	77%	23/30		
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Stop the Bleed Training is scheduled for February 16, 2023.



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Thank You



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- 23.A. Deborah Cabrera - Finance
 - Enrollment Projections and Updating Forecasts
- 23.B. Dr. Laurie Tinsley - Curriculum and Instruction
 - Instructional Materials Inventory
- 23.C. Sancy Fuller - Special Education and Student Support
 - Special Olympics
- 23.D. Anna Koenig - Human Resources and Communications
 - Guest Educator Update
- 23.E. Kevin Parker - Student Services
 - SHAC Update and Threat Assessment

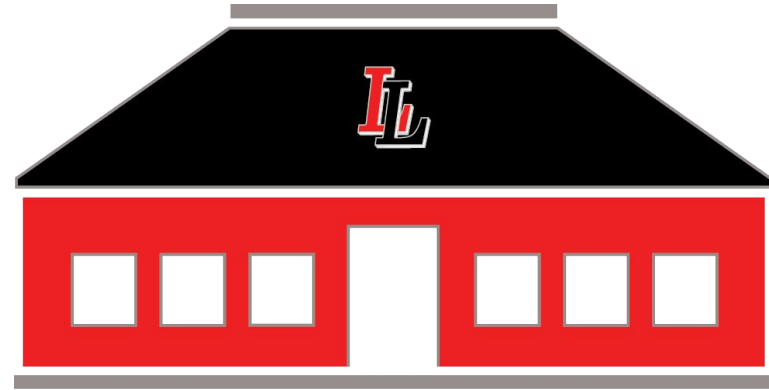
Finance Cabinet Report

DEBBIE CABRERA

Interim Chief Financial Officer

January 23, 2023

Board Meeting



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Finance Updates

- ❑ Updating Forecasts and Enrollment Projections in current year.
- ❑ 164 Days Cash on Hand as of Dec 31, 2022 in the General Fund.
- ❑ ~\$14.4M in tax collections in December for the General Fund and earned more TexPool interest revenue than the \$90K budget by some \$22K.
- ❑ ~\$7.6m in tax collections in December for the Debt Service Fund.
- ❑ Lovejoy Scholars Revenue has exceeded the annual budget by ~\$192,000.
- ❑ Facilities Rental Revenue has exceeded budget to date by \$39K.
- ❑ Transportation Fee Revenue has exceeded budget by \$34K.
- ❑ On a percentage of overall expenses, we are spending ~5% less based on our historical monthly expense trends.
- ❑ Working on payroll analysis of impact of unfilled positions and possible savings from teacher turnover.



THANK YOU

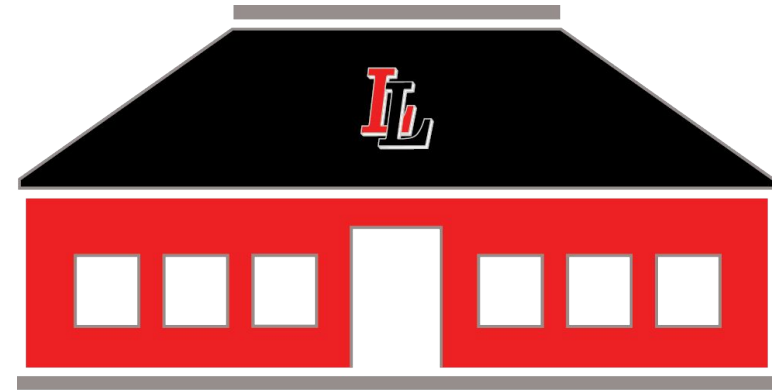
Curriculum and Instruction Update

DR. LAURIE TINSLEY

Assistant Superintendent of Curriculum and Instruction

January 23, 2023

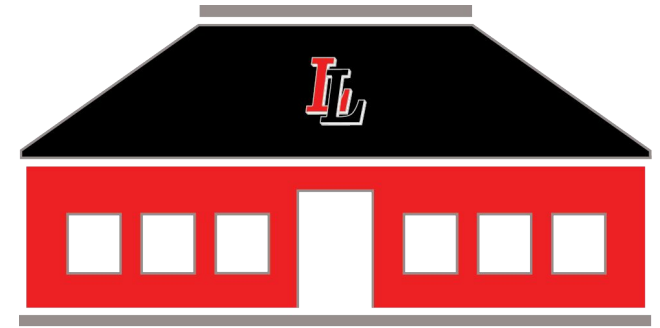
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INSTRUCTIONAL MATERIALS INVENTORY



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Inventory Findings

- Identified content areas and courses requiring access to updated primary instructional resources/materials
- It was determined some existing LISD instructional resources/materials are:
 - Outdated
 - Not aligned to current TEKS/Course Standards
 - Not age appropriate
 - Challenges with sustainability and ongoing costs incurred
 - Includes some content within the resource that is not aligned to district/community values
- We are:
 - prioritizing immediate needs regarding instructional resources/materials and developing a budget
 - developing a sustainable instructional resources/materials plan to improve support for teaching and learning
 - assessing the current state of technology devices necessary to support instructional resources and instruction

TIMELINE AND ACTIONS TAKEN

September 2022	October 2022 November 2022	December 2022 January 2023	February 2023 March 2023 April 2023
<ul style="list-style-type: none"> • LISD staff completed instructional materials inventory • District and campus staff provided input 	<ul style="list-style-type: none"> • C&I Department reviewed data collected through inventory process • Gaps and needs of Instructional Materials were identified for courses and content areas PreK-12 	<ul style="list-style-type: none"> • C&I Department works with vendors to determine projected costs for instructional materials PreK-12 • Identify priorities for purchasing and future budgeting for primary resources • Draft plan to address immediate needs and priorities • Long term plan to support sustainment 	<ul style="list-style-type: none"> • Identify budget sources to secure needed instructional materials • Board Updates • Campus/Staff Updates • Identify professional development needs to support staff with implementation of instructional resources



THANK YOU

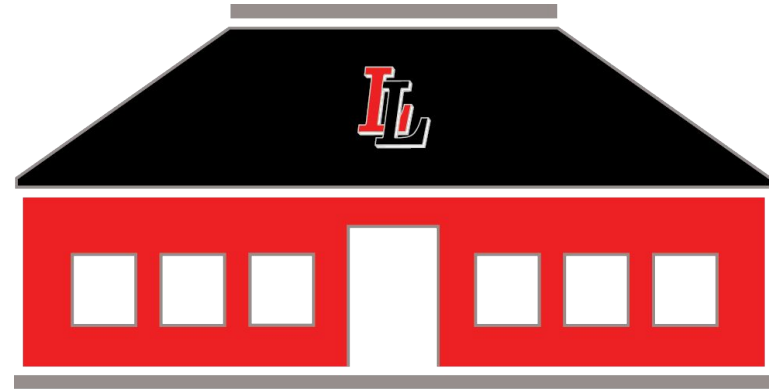
Special Education

Sancy Fuller

Executive Director of Special Education and
Student Support

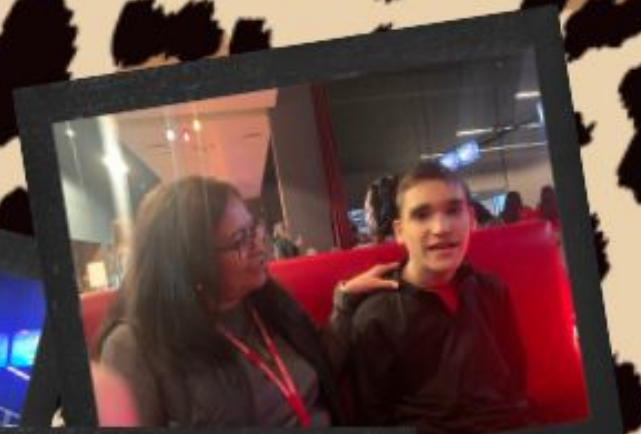
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January 23, 2023



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BOWLING



CHAMPS

LOVEJOY
Special Olympics

Lovejoy

ISD



Special Olympics

Eligible athletes, ages 8-22, and athletes in training, ages 5-7, will have the opportunity to participate in bowling, basketball skills and track and field in local competitions against surrounding districts (Celina, Prosper, Melissa, Anna and Van Alstyne). Athletes will train for 8 weeks prior to each sport.

Basketball



February 15th
VanAlstyne ISD
March 2nd
Anna ISD

Special Education Guest Educator Training

On Thursday, January 12th, the Special Education department provided a second full day training for Special Education Guest Educators. Eighteen guest educators interested in subbing in our special education classrooms attended. It was a fabulous day of collaboration and learning!

- A total of **35 guest educators** have received training in best practices for supporting students receiving special education, including effective instructional strategies and positive behavior supports.
- Special Education Guest Educators have provided positive feedback on the training, support, and opportunities to serve in special education classrooms.
- Campuses have reported an increase in special education openings being filled since the first training on Oct. 14, 2022.
- We look forward a continued increase in special education openings being filled with well-prepared guest educators in the spring semester

Updates on Grants

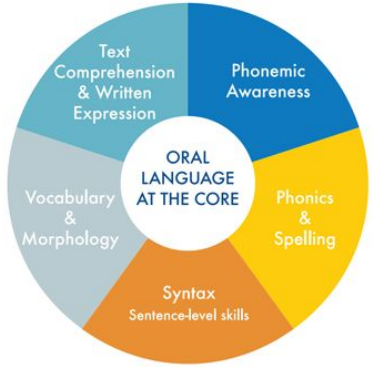
Dyslexia Grant	Autism Grant
Intervention Materials and Training K-1	Joint Grant with Sherman & Denison
Reading Academy 3rd-5th	Curriculum – Elementary & Secondary
Structured Literacy Training and Intervention Materials for Secondary	Coaching Support
Grow Your Own - Diagnostician	Training – General Education & Special Education Teachers and Parents
Reading Academy 6th-8th & PK	Social Skills Curriculum
Intervention Materials 2nd -5th	
Special Education Dyslexia Materials and Training	
Total – 347,048	Total – 147,000



Lovejoy ISD- Autism Grant

Spring 2023 - Grant Implementation

- **Special Education Staff** - Continued Training and Coaching on the implementation of STAR and LINKS programs.
- **Whole Campus Behavior Training** - Training dates are scheduled at each campus for all staff to receive training and support on best practices for implementation of positive behavior support structures for all students.
- **Parent Support** - Resources and training opportunities offered to parents to increase generalization of skills and strengthen home-school collaboration.



TEA Dyslexia Grant - Spring 2023...

Continuing Support for Reading Instruction and Intervention

- Structured literacy training, support, and resources for our 4th - 8th grade RLA teachers.
- Early literacy intervention training, support, and resources for our K-1st Grade Teams
- TEA Reading Academies - supporting elementary teacher knowledge and implementation of evidence-based practices based on the Science of Teaching Reading (STR), to positively impact student literacy achievement
- Bridges by Scottish Rite - Training for special education staff in high-quality, research-based and highly effective dyslexia instruction

Lovejoy ISD - Upcoming Trainings

Spring 2023 -Support for Campus Administrators

Lunch and Learn Opportunities:

- ARD Facilitation
- Development of an IEP
- Legal Updates
- Data Collection
- Modified and Alternate Curriculum
- Accommodations and Modifications
- Positive Behavior Support Structures





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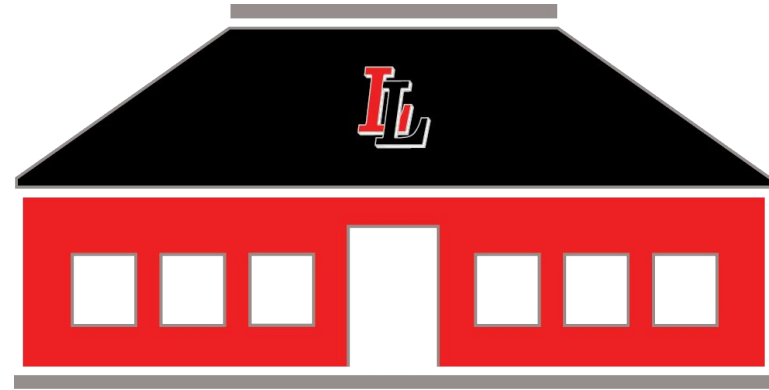
Human Resources and Communications Update

ANNA KOENIG

Executive Director of HR & Communications

January 23, 2023

Board Meeting

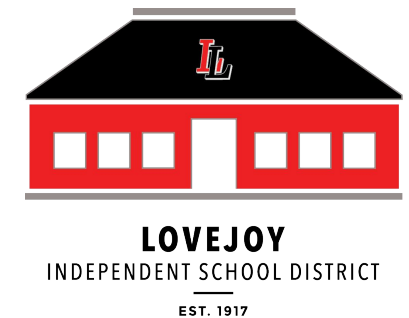


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Guest Educator Updates

Guest Educator Fill Rates for Special Education											
This report only includes Guest Educators in Special Education Positions (not any other type of Sub, i.e., Nurse, SLP, Transportation, Clerical, etc.)											
Fall Semester											
Reported in %											
Campus		September	Sept Count	October	Oct Count	November	Nov Count	December	Dec. Count	January	Jan. Count
ALL SPED	2021-2022	65%	93/142	62%	108/175	70%	86/122	91%	72/79		
	2022-2023	62%	77/125	62%	78/126	67%	69/102	68%	47/69		
HES	2021-2022	79%	27/34	46%	28/61	68%	25/37	83%	15/18		
	2022-2023	51%	21/41	69%	20/29	67%	12/18	67%	8/12		
PES	2021-2022	61%	11/18	68%	27/40	64%	18/28	96%	24/25		
	2022-2023	75%	15/20	78%	14/18	61%	14/23	64%	7/11		
SCIS	2021-2022	52%	12/23	55%	6/11	33%	3/9	50%	1/2		
	2022-2023	58%	18/31	35%	9/26	44%	7/16	60%	9/15		
WSMS	2021-2022	92%	24/26	100%	21/21	76%	16/21	94%	15/16		
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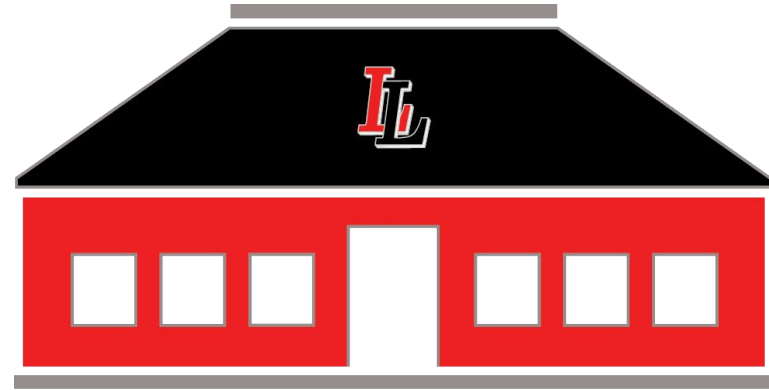
Student Services

Kevin Parker

Executive Director of Student Services

Board Meeting

January 23, 2023



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Student Services

Student Health Advisory Committee (SHAC)

- Last meeting was on 1/18
- Signs of Suicide

Attendance Communication

Information as of 1/13/2023

	Current Enrollment	YTD Total Absences	Average Daily Attendance (ADA)	Total Loss of Revenue Due to Absences YTD
Puster Elementary	610	2103	95.95%	\$94,635.00
Hart Elementary	585	2244	95.46%	\$100,980.00
Sloan Creek Intermediate	659	2125	96.23%	\$95,625.00
Willow Springs Middle	743	2258	96.45%	\$101,610.00
Lovejoy High	1633	6062	95.69%	\$272,790.00
Totals (K-12) *District Totals Include Lovejoy Child Development Center and are not reflected in these numbers	4230	14792	95.96%	\$665,640.00

District Behavioral Threat Assessment Team

A threat assessment is conducted when a person threatens to commit a violent act or engages in behavior that appears to threaten targeted violence



Transient Threat vs. Substantive Threat

Transient Threat- not serious and able to be resolved quickly

Responses may be:

- Consequences at the campus level
- Notification to parents

Substantive Threat-sustained intent to harm someone beyond immediate incident

Responses may be:

- Notification to law enforcement
- Notify threatening student's parents and notifying threatened student's parents
- Disciplinary consequences
- Referral to outside counseling services
- Implementation of safety plan



THANK YOU

24. Superintendent's Report

Presenter: Katie Kordel, Superintendent of Schools



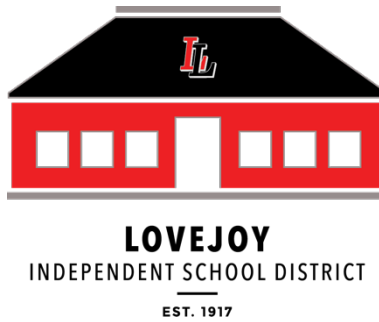
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Lovejoy Independent School District Board of Trustees

Date of Meeting	January 23, 2023
Document Title	Superintendent's Report
Presented For	<input type="checkbox"/> Board Action <input checked="" type="checkbox"/> Report/Review Only
Supporting Documents	<input checked="" type="checkbox"/> None <input type="checkbox"/> Attached <input type="checkbox"/> Provided Later
Administrator Responsible	Katie Kordel, Superintendent of Schools
Executive Summary	
The Superintendent may provide the Board with updates as deemed necessary.	
Recommendation	
N/A	

25. Public Comments Related to Non-Agenda Items

Presenter: Rodricka Taylor, Coordinator for the Superintendent and Board Services



Public Comment Procedures

Regular Meetings

Submitting for Public Comment

Any individual seeking to speak during the public comment session of a regular board meeting must complete and submit the public comment card by no later than 15 minutes prior to the designated start time provided on the meeting notice.

Public comment cards must be completed in their entirety with accurate and truthful information and must designate whether the speaker is speaking on a specific agenda item. Failure to designate an agenda item relevant to the speaker's comments will result in the classification of the public comment as a non-agenda item comment, to be heard at a later time in the meeting.

The Board will provide speakers that submit a public comment card on an agenda item the opportunity to speak prior to the Board's consideration of the item in the order in which they were received.

Public comment cards are only applicable to the meeting in which they are completed and submitted by the established deadline.

Each individual gets one opportunity per meeting to share their comments with the Board of Trustees, not multiple opportunities per individual agenda items.

If a speaker is not present when his/her name is called, the speaker forfeits the opportunity to speak at that meeting.

The comments made by speakers at public comment reflect the opinions solely of the speaker and not the Board of Trustees as a governing body or the District.

Order of Agenda and Limitations

The Board reserves the right to change the order of the agenda items on the notice of meeting and / or defer agenda items until a later date.

Each speaker will be provided up to three minutes to address the Board of Trustees unless more than 10 speakers sign up to speak, in which case, the presiding officer reserves the right to reduce the time allotted to each speaker to no less than one minute per speaker. (Board Policy BED (LOCAL)).

If at any time, in the opinion of the presiding officer, the individual speaker is attempting to address a non-agenda item in the agenda item public comment period, the presiding officer or designee may stop the speaker and defer the speaker's comments to the appropriate portion of the meeting.

Public comments relating to non-agenda items will be deferred until the end of the meeting if time permits, unless otherwise noted by the Board of Trustees.

Disruptive Behavior

Disruptive behavior will not be tolerated in the meeting. If after the provision of a single warning, the disruptive behavior continues, the disruptive individual may be escorted out of the meeting by District officials and/or law enforcement.

It is a criminal offense for a person, with intent to prevent or disrupt a lawful meeting, to substantially obstruct or interfere with the ordinary conduct of a meeting by physical action or verbal utterance.

Conduct defined by Texas Penal Code §42.01 and Board Policies BED (LEGAL) and BED (LOCAL).

Failure to yield the podium at the conclusion of the time allotted to a speaker at public comment constitutes a disruption and will be addressed accordingly.

Comments made to the Board of Trustees by meeting attendees and/or speakers outside of the designated public comment periods during a meeting constitute a disruption.

Board's Response to Public Comment

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting. The Board may also refer a speaker to a staff member in authority over the issue.

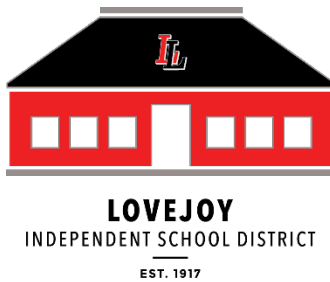
For specific complaints or concerns, speakers are encouraged to utilize the District's appropriate grievance procedures and policies set forth in Board Policies FNG (LOCAL), DGBA (LOCAL), and GF (LOCAL).

Special Meetings

The procedures outlined herein apply to special called Board meetings. However, comments at special called Board meetings are limited to agenda items only.

Statement of Non-Discrimination

The Board does not discriminate against speech on the basis of viewpoint.



School Board Public Comments Sign In January 23, 2023

The Board of Trustees encourages public comment. All public comment at a meeting other than a regularly scheduled meeting should be limited to agenda items posted for the meeting. By signing up to provide public comment at a Board meeting, you are acknowledging and accepting the procedures for public comment available online at lovejoyisd.net.

Any individual seeking to speak during the public comment session of a regular board meeting must complete and submit the public comment card by no later than 15 minutes prior to the designated start time provided on the meeting notice. Public comment cards must be completed in their entirety with accurate and truthful information and must designate whether the speaker is speaking on a specific agenda item. Failure to designate an agenda item relevant to the speaker's comments will result in the classification of the public comment as a non-agenda item comment, to be heard at a later time in the meeting. Public comment cards are only applicable to the meeting in which they are completed and submitted by the established deadline.

Each individual will have one opportunity per meeting to share their comments with the Board of Trustees, not multiple opportunities per individual agenda items. If a speaker is not present when his/her name is called, the speaker forfeits the opportunity to speak at that meeting. All speakers will be limited to no more than three minutes. The presiding officer reserves the right to reduce the number of minutes per speaker to no less than one minute per speaker in order to maintain effective meeting management. The speakers will be recognized in the order in which each person signs up. If there are more speakers than time allotted for public comment, the amount of time per speaker may be reduced, as determined appropriate by the Board of Trustees. If time does not allow for you to speak at public comment, the Board of Trustees may allot additional time for public comment or defer specific agenda items for review at a subsequent meeting in an effort to allow more public comment, as determined necessary by the Board. This public comment card will not be maintained from one meeting to the next and is only applicable to the meeting on the date in which it was submitted.

If you have a specific concern related to an employee of the District or a specific student issue, you are encouraged to utilize the District's grievance procedures provided in Board Policies DGBA (LOCAL), FNG (LOCAL), and GF (LOCAL) or applicable grievance process. Each grievance procedure allows for an individual to redress grievances with the Board of Trustees. All relevant policies are available online at lovejoyisd.net.

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The Board of Trustees appreciates your active participation in the school district.

***I wish to address the Board about a non-agenda item on the January 23, 2023 agenda.**

I wish to speak about agenda item #_____ which is titled:

***I wish to participate in the open forum by speaking about the following topic:**

First and Last Name:

Address:

Phone:

Organization (if applicable):

Printed Name & Signature (Acknowledging you have read the procedures above)

Print:

Signature:

Date:

26. Announcements

Presenter: Barrett Owens, President

27. Adjournment

Presenter: Barrett Owens, President