

Board of Education Regular Meeting
Monday, October 13, 2025 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
 - 2.1. Notice of Meeting
 - 2.2. Board Meeting Minutes
 - 2.3. Board Claims
 - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
 - 3.1. HS FBLA
 - 3.2. Professional Learning Community Presentation - K-8 PE
4. Report of Committees
 - 4.1. Curriculum, Americanism and American Civics Committee
 - 4.2. Building and Sites Committee
 - 4.3. Negotiations Committee
5. Discussion Items
 - 5.1. Superintendents Evaluation
6. Action Items
 - 6.1. Discuss, consider, and take necessary action for Appendix "1" to Option Enrollment Policy 5006
 - 6.2. Discuss, consider, and take necessary action to add Chelsea Seim and remove Natalie Nielsen as authorized signers on the District accounts at Five Points Bank

and Pinnacle Bank.

7. Superintendent's Report

7.1. Upcoming Board Workshops

7.2. Option Transfer Enrollment Summary September 2025

8. Adjourn

9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

NORTHWEST PUBLIC SCHOOLS
Board of Education Budget Hearing
Monday, September 8, 2025 6:30 PM
Northwest Public Schools Board / Conference Room

Attendance was taken at 6:30 PM.

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt

Absent: Paul Mader, Artie Moeller

Leiser called the meeting to order at 6:30 PM and recognized the notice of meeting and the Open Meeting Act displayed in the Board Room.

The 2025-26 Budget was presented for public comment. No comments were made.

Artie Moeller arrived at 6:43 PM.

Leiser adjourned the meeting at 6:45 PM.

NORTHWEST PUBLIC SCHOOLS
Board of Education Levy Hearing
Monday, September 8, 2025 6:45 PM
Northwest Public Schools Board / Conference Room

Attendance was taken at 6:45 PM.

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt, Artie Moeller

Absent: Paul Mader

Leiser called the meeting to order at 6:45 PM and recognized the notice of meeting and the Open Meeting Act displayed in the Board Room.

The 2025-26 Tax Request was presented for public comment. No comments were made.

Leiser adjourned the meeting at 6:49 PM.

**NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday September 8, 2025 7:00 PM
Northwest High School Board Room**

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt, Paul Mader, Artie Moeller

Dan Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

A motion to approve the notice of the meeting, minutes, and treasurer's report was made by Paul Mader and seconded by Robin Schutt, passed unanimously.

A motion to approve the board claims was made by Zach Mader and seconded by Aaron Buhrman, passed unanimously.

The High School Student Council Reported to the Board. Staff member, Darbie Mazour, was present and students Evah Bremer and Grayson Rowe discussed what they do on a regular basis.

The High School Social Studies PLC reported to the Board. Present staff included Dylan Nicol, Make Saddler, Joel Nelson, and Russ Moerer.

Dave McNeel, Northwest Pole Vault Coach presented to the Board regarding the need for new poles.

The Curriculum, Americanism and American Civics Committee will meet October 16, 2025 at 6:15 PM.

The Negotiations Committee will meet with the teacher group before November 1, 2025. However, nothing has been scheduled at this time.

The Building and Sites Committee discussed a fence and the purchase of a used van they're interested in purchasing for \$17,500.

Robin Schutt made a motion to accept certified staff resignation from Janet Burger - HS Spanish Teacher effective at the end of the 2025-2026 school year. This motion was seconded by Artie Moeller and passed unanimously.

Zach Mader made a motion to approve the 2025-26 Budget. This was seconded by Robin Schutt. The motion passed with all but Paul Mader voting yes.

A motion to approve the 2025-26 property tax requests, lowering the levy for the general and building funds, was made by Artie Moeller and seconded by Aaron Buhrman. This motion

passed unanimously.

The Superintendent's Report included the following items:

- Upcoming Board Workshops
- Option Transfer Enrollment Summary for August 2025

Leiser adjourned the meeting at 7:56 PM.

INVOICES SUBMITTED FOR PAYMENT

OCTOBER 13, 2025

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
Checking	1	Fund: 01	GENERAL FUND
150679	ACE HARDWARE	SUPPLIES	110.99
74856	ADVANCE AUTO PARTS	SUPPLIES	5.37
150680	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	155.00
74859	AMAZON CAPITAL SERVICES INC	SUPPLIES	4,422.91
74860	AMERIFLEX	FSA ADMIN SERVICES	111.00
150681	AURORA COOPERATIVE	GASOLINE/PROPANE	31.61
74861	BENNINGTON AUTO SALES	REPAIRS/SERVICE	752.80
74862	BLOOMQUIST, ALEXANDREA	PARENT MILEAGE	163.03
74866	BOSSELMAN PUMP & PANTRY INC	GAS & OIL	1,635.25
150682	BOWEN, BROOKE	REIMBURSEMENT	103.60
74867	CAROLINA BIOLOGICAL SUPPLY COMPANY	SUPPLIES/EQUIPMENT	26.15
150683	CENTURYLINK	PHONE	106.00
74868	CHARTER COMMUNICATIONS	INTERNET	2,678.40
150684	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	30,275.00
74869	CLASS INTERCOM	SUBSCRIPTION	75.00
150685	CLEARFLY	PHONE BILL	1,050.00
150686	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	1,950.00
150687	COMPUTER HARDWARE INC	SUPPLIES/REPAIRS	2,280.60
74870	CONSTRUCTION RENTAL INC	EQUIPMENT RENTAL	44.99
150688	CRESCENT ELECTRIC SUPPLY CO	SUPPLIES	205.25
74871	CULLIGAN	SALT & RENT	1,425.60
150689	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	108.06
150690	DATA CENTER WAREHOUSE LLC	INDOOR WIRELESS	24,820.65
74873	DIPPEL, CHASE	YEARBOOK REGISTRATION	245.00
74874	DOUG'S TELECOMMUNICATIONS & SECURITY	EQUIPMENT AND SERVICE	800.00
150691	EAKES OFFICE SOLUTIONS	SUPPLIES	4,728.20
74875	EDDIESPEAK LLC	SPEAKER	3,000.00
150692	ESU #10	SUPPLIES/REPAIRS/INSERVICE	11,467.83
150693	FATHER FLANAGAN'S BOYS' HOME	TUITION	7,280.00
150694	GLOBO LANGUAGE SOLUTIONS	SUBSCRIPTION	100.63
150695	GO PHYSICAL THERAPY LLC	CONTRACTED SERVICES	13,596.20
74876	GOSTRENGTHS INC	SUBSCRIPTION	297.00
74877	GREAT LAKES SPORTS	SUPPLIES	368.92
150696	GRONE'S OUTDOOR POWER	SUPPLIES	801.46
150697	HAAG, SARAH	REIMBURSEMENT	55.30
74878	HAMILTON TELECOMMUNICATIONS	EQUIPMENT	340.25
74879	HARB, JASON	REIMBURSEMENT	95.20

INVOICES SUBMITTED FOR PAYMENT

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
74880	HD SUPPLY FACILITIES MAINTENCE LTD	SUPPLIES	1,581.63
150698	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
150699	HOLIDAY EXPRESS	TRANSPORTATION	74,863.60
150700	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
150701	HONEYWELL	CONTRACT SERVICES	12,781.29
150702	HOWARD GREELEY RURAL PUBLIC POWER DIST	UTILITIES	2,273.25
150703	HUSMANN, NATALIE	REIMBURSEMENT	91.00
74881	HVVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES	145.62
74882	INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	4,494.50
74883	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS	1,735.13
74884	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	51.25
74885	JOHNSON HARDWARE CO	SUPPLIES	1,896.00
150704	JW PEPPER & SON INC	MUSIC	1,014.61
150705	KELLY SUPPLY COMPANY	SUPPLIES	38.99
74886	KULLY PIPE & STEEL SUPPLY	SUPPLIES	439.97
74887	KUYPERS CONSULTING INC	SUBSCRIPTION	576.00
74888	LAKESHORE	SUPPLIES	2,338.30
150706	LEPANT, JAMIE	REIMBURSEMENT	301.77
74889	LESSONPIX INC	SOFTWARE	30.89
150707	LEVEL DATA LLC	SOFTWARE	1,785.60
74890	LIBERTY HARDWOODS INC	SUPPLIES	4,022.45
74891	LOUP VALLEY LIGHTING, INC	BUILDING UPKEEP	902.48
74892	MANDT SYSTEM INC, THE	INSERVICE	2,995.00
74893	MARZANO RESOURCES LLC	INSERVICE	5,313.00
150708	MENARDS	SUPPLIES/EQUIPMENT	1,655.45
150709	MEYER, TIMOTHY	MILEAGE / REIMBURSEMENT	239.40
150710	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,626.90
74894	MIDWEST ALARM SERVICES	ALARM SERVICE	390.00
150711	MIDWEST CONNECT LLC	POSTAGE	500.00
150712	MOSER, MARTIN	REIMBURSEMENT	52.87
150713	NASCO	SUPPLIES	741.67
74895	NATIONAL ART & SCHOOL SUPPLIES	SUPPLIES	614.95
150714	NCS PEARSON INC AKA PEARSON EDUCATION	TEXTBOOKS	488.87
74896	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATION	140.00
150715	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	281.00
74897	NITRO CONSTRUCTION	MATERIAL	3,744.72
74898	NORTHWEST ACTIVITY FUND	REIMBURSEMENT/TRANSFER	19,760.00

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		OCTOBER 13, 2025	
<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
74899	NORTHWEST FFA	REIMBURSEMENT	350.00
74900	NORTHWESTERN ENERGY	UTILITIES	552.50
74901	O'HARA PLUMBING	SERVICES	2,827.85
74902	OMAHA SYMPHONY	TICKETS	600.00
150716	ONE SOURCE	BACKGROUND CHECKS	125.00
150717	PAIGE, JEFFREY	REIMBURSEMENT	90.00
150718	PAXTON / PATTERSON LLC	SUPPLIES	770.00
74903	PERFORM BETTER	SUPPLIES / EQUIPMENT	443.60
74904	PERRY GUTHERY HAASE & GESSFORD	LEGAL SERVICES	2,791.00
74905	PHONOGRAPH-HERALD	SUBSCRIPTION	507.76
74906	PINNACLE BANK	SUPPLIES/INSERVICE	159.05
74907	PINNACLE BANK	SUPPLIES/INSERVICE	491.38
74908	PINNACLE BANK	SUPPLIES/INSERVICE	516.91
74909	PINNACLE BANK	SUPPLIES/INSERVICE	715.26
74910	PINNACLE BANK	SUPPLIES/INSERVICE	30.00
74911	PINNACLE BANK	SUPPLIES/INSERVICE	2.68
74912	PINNACLE BANK	SUPPLIES/INSERVICE	47.30
74913	PINNACLE BANK	SUPPLIES/INSERVICE	292.00
74914	PIZZA HUT	PIZZA	264.07
74915	PLANK ROAD PUBLISHING INC	SUPPLIES	185.45
150720	POMP'S TIRE SERVICE INC	VEHICLE MAINTENANCE	3,430.54
74916	PRIME COMMUNICATIONS INC	ERATE SWITCHES	12,192.57
74917	QUIGNON, MARIE	PARENT MILEAGE	308.00
150721	RAMSEY, JEANETTE	REIMBURSEMENT	127.33
74918	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	1,459.83
150722	RETZLAFF, TARA	MILEAGE / REIMBURSEMENT	175.02
150723	ROTHER, KATRINA	REIMBURSE MILEAGE/SUPPLIES	56.00
74919	SAFETY-KLEEN CORP	MAINTENANCE	199.73
74920	SAM'S CLUB MC/SYNCB	SUPPLIES	980.68
150724	SMITH, PAUL	MILEAGE / REIMBURSEMENT	52.87
150725	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	5,424.62
74921	SPECIALLY DESIGNED EDUCATION SERVICES	MATERIALS/SUPPLIES	625.00
150726	STAPLES BUSINESS ADVANTAGE	SUPPLIES	24.94
150727	STELK, JAIMI	REIMBURSEMENT	52.87
74922	STELLING BRASS & WINDS	REPAIRS	8,364.00
74923	STRIV INC	SUPPLIES/SUPPORT	10,118.98
150728	STUDLEY, MIRANDA	REIMBURSEMENT	30.00
74924	STUHR MUSEUM	SUPPLIES	176.00

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OCTOBER 13, 2025

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
74925	SUPER SAVER	SUPPLIES	229.46
150729	TERRY, KIMBERLY	REIMBURSEMENT	129.36
74926	TURF PRO LANDSCAPING	GROUNDS UPKEEP	650.00
150730	VERIZON WIRELESS	CELLULAR PHONE	235.43
150731	VOYAGER SOPRIS LEARNING	SUPPLIES	657.80
74927	WALMART	SUPPLIES/EQUIPMENT	563.94
74928	WEST MUSIC	SUPPLIES	279.15
74929	WINSUPPLY GRAND ISLAND NE CO	SUPPLIES	152.69
150732	WISSING, AMBER	MILEAGE / REIMBURSEMENT	15.78
150733	YANDA'S MUSIC & PRO AUDIO	SUPPLIES	1,136.99
Fund Total:			326,128.29

**NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
SEPTEMBER 2025**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	(360.65)	0.00	0.00	(360.65)
BAND	10,427.15	3,458.71	4,545.93	11,514.37
CLASS OF 2026	2,458.12	0.00	75.00	2,533.12
CLASS OF 2025	2,784.70	0.00	0.00	2,784.70
CLASS OF 2027	2,025.00	0.00	90.00	2,115.00
CONCESSIONS	3,826.42	5,817.33	9,948.88	7,957.97
MEDIA	702.84	0.00	0.00	702.84
DRAMA	0.00	350.00	120.00	(230.00)
FBLA	3,079.09	622.81	1,698.00	4,154.28
FCA	950.57	0.00	0.00	950.57
SMALL ENGINES	120.85	0.00	0.00	120.85
FFA	22,004.10	225.00	3,154.00	24,933.10
FCCLA	4,346.71	295.68	404.00	4,455.03
MARKETING CLASS	193.37	0.00	0.00	193.37
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
CTE FUNDRAISING	(39.25)	0.00	0.00	(39.25)
NAT HONOR SOCIETY	2,217.90	24.75	331.00	2,524.15
YEARBOOK	14,592.49	0.00	0.00	14,592.49
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	2,018.65	171.16	0.00	1,847.49
CHEERLEADERS	(15,527.13)	1,033.81	9,789.04	(6,771.90)
DANCE TEAM	8,535.63	0.00	0.00	8,535.63
SPED BUSINESS	2,206.35	0.00	0.00	2,206.35
VOCAL MUSIC	22,644.34	0.00	0.00	22,644.34
CONSTRUCTION HOUSE	9,889.36	0.00	0.00	9,889.36
NOBEL PRIZE	2,118.49	0.00	48.00	2,166.49
SHOW CHOIR	57,340.76	43,616.64	9,186.64	22,910.76
DONATION	52,300.84	922.00	0.00	51,378.84
TECHNOLOGY	27,094.63	100.00	4,438.00	31,432.63
GENERAL ACTIVITIES	(55,034.81)	19,795.00	6,759.74	(68,070.07)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	2,257.20	0.00	39.90	2,297.10
CCC TUITION	12,119.54	0.00	0.00	12,119.54
SCHOOL STORE	20,159.74	1,092.96	902.25	19,969.03
VIDEO DISPLAY SIGN	(73,295.99)	0.00	225.00	(73,070.99)
IND ARTS ST PROJECTS	15,978.99	0.00	605.00	16,583.99
GREENHOUSE	4,895.67	0.00	3,024.00	7,919.67
RESTITUTION	33,650.00	0.00	0.00	33,650.00
SKILLS USA	146.00	0.00	24.00	170.00
SPEECH	1,594.51	0.00	0.00	1,594.51
HS COURTESY COMMITTEE	(18.35)	0.00	0.00	(18.35)
BOWLING	0.00	0.00	300.00	300.00
MUSICAL	99,088.70	7,253.79	0.00	91,834.91
BAND TRIP	(891.05)	0.00	392.05	(499.00)
WELLNESS PROGRAM	15,688.61	0.00	0.00	15,688.61
ATHLETIC TRAINERS	0.00	45.30	0.00	(45.30)
COMPUTER LEASE PROGRAM	(45,854.49)	778.00	2,670.12	(43,962.37)
ROBOTIKS	(87.00)	0.00	40.00	(47.00)
ESPORTS	5,648.41	743.08	2,888.50	7,793.83
POST PROM	3,820.51	0.00	0.00	3,820.51
CEDAR HOLLOW DC TRIP	0.54	0.00	0.00	0.54

CEDAR HOLLOW STUDENT COUNCIL	1,966.01	0.00	0.00	1,966.01
CEDAR HOLLOW ACTIVITIES	(11,255.60)	113.38	0.00	(11,368.98)
1R ACTIVITIES	4,568.30	107.50	0.00	4,460.80
STRIV	1,147.69	0.00	0.00	1,147.69
ED TRAVEL	112.00	0.00	0.00	112.00
ST LIBORY ACTIVITIES	3,025.62	0.00	0.00	3,025.62
SL PTO	2,199.31	701.50	2,206.56	3,704.37
VIKING CARE FUND	1,264.46	0.00	0.00	1,264.46
WEIGHT ROOM	11,887.84	0.00	0.00	11,887.84
1R PTO	14,007.44	1,142.49	2,974.00	15,838.95
FOOTBALL	0.00	2,408.75	5,194.00	2,785.25
FB FUNDRAISING	33,153.40	4,170.99	350.00	29,332.41
SOFTBALL	0.00	3,395.00	2,358.00	(1,037.00)
SB FUNDRAISING	4,508.57	4,972.00	0.00	(463.43)
VOLLEYBALL	(2,537.14)	2,712.50	5,329.00	79.36
VB FUNDRAISING	5,239.73	4,021.20	0.00	1,218.53
GOLF	0.00	1,217.00	60.00	(1,157.00)
GOLF - FUNDRAISING	16,255.79	1,677.61	1,554.00	16,132.18
G WR - FUNDRAISING	2,161.35	261.99	0.00	1,899.36
WR - FUNDRAISING	24,121.71	10,359.99	5,998.00	19,759.72
BOYS BASKETBALL	962.35	33.23	0.00	929.12
BBB - FUNDRAISING	3,345.59	0.00	4,100.00	7,445.59
BOYS YOUTH BB	980.88	230.00	1,840.00	2,590.88
GIRLS BASKETBALL	4,504.29	33.22	0.00	4,471.07
GBB - FUNDRAISING	11,090.82	0.00	0.00	11,090.82
GBB - VALOR	4,778.21	0.00	2,400.00	7,178.21
B SOCCER - FUNDRAISING	1,236.17	0.00	0.00	1,236.17
G SOCCER - FUNDRAISING	1,372.53	50.95	570.00	1,891.58
TRACK - FUNDRAISING	8,472.70	0.00	0.00	8,472.70
CROSS COUNTRY	0.00	810.00	765.00	(45.00)
CC - FUNDRAISING	4,856.54	735.00	0.00	4,121.54
MIDDLE SCHOOL ATHLETICS	0.00	1,470.00	1,978.00	508.00
ATHLETICS	(1,608.03)	1,585.57	16,414.61	13,221.01
	<u>449,556.33</u>	<u>128,555.89</u>	<u>115,790.22</u>	<u>436,790.66</u>

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
SEPTEMBER 2025**

	<u>BUDGET</u>	<u>MONTHLY EXPENDITURES</u>	<u>TOTAL EXPENDITURES TO DATE</u>	<u>% OF BUDGET SPENT</u>
INSTRUCTION	0.00	879,047.86	879,047.86	0.00
LEP	0.00	4,275.83	4,275.83	0.00
POVERTY	0.00	9,215.97	9,215.97	0.00
EARLY CHILDHOOD	0.00	15,450.21	15,450.21	0.00
SPECIAL EDUCATION PROGRAMS K-12	0.00	149,730.22	149,730.22	0.00
ATTENDANCE AND SOCIAL WORK	0.00	2,802.00	2,802.00	0.00
GUIDANCE SERVICES	0.00	42,547.32	42,547.32	0.00
HEALTH SERVICES	0.00	16,734.48	16,734.48	0.00
PSYCH SERVICES SPED SCHOOL AGE	0.00	33,767.79	33,767.79	0.00
PSYCH SERVICES SPED 3-5	0.00	1,410.80	1,410.80	0.00
SPEECH PATH K-12	0.00	15,305.28	15,305.28	0.00
SPEECH PATH/AUDIO SPED 3-5	0.00	1,496.56	1,496.56	0.00
SPEECH PATH/AUDIO SPED 0-2	0.00	0.00	0.00	0.00
OCCUP THERAPY K-12	0.00	612.25	612.25	0.00
OCCUPATIONAL THERAPY SPED 3-5	0.00	676.95	676.95	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	165.75	165.75	0.00
PHYSICAL THERAPY K-12	0.00	0.00	0.00	0.00
PHYSICAL THERAPY - SPED 3-5	0.00	98.75	98.75	0.00
PHYSICAL THERAPY - SPED 0-2	0.00	612.35	612.35	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	0.00	0.00	0.00
OTHER PUPIL SUPPORT SERV	0.00	0.00	0.00	0.00
SCHOOL IMPROVEMENT	0.00	3,758.62	3,758.62	0.00
INSTRUCT / CURRICULUM DEV	0.00	5,785.37	5,785.37	0.00
INSTRUCTIONAL STAFF TRAINING	0.00	250.00	250.00	0.00
IMPLEMENTATION OF STANDARDS	0.00	3,577.03	3,577.03	0.00
LIBRARY / MEDIA SERVICES	0.00	22,533.93	22,533.93	0.00
TECHNOLOGY - INSTRUCTION RELATED	0.00	10,929.93	10,929.93	0.00
BOARD OF EDUCATION	0.00	159.80	159.80	0.00
EXECUTIVE ADMINISTRATION	0.00	37,664.81	37,664.81	0.00
DISTRICT LEGAL SERVICES	0.00	2,769.00	2,769.00	0.00
OFFICE OF THE PRINCIPAL	0.00	118,671.15	118,671.15	0.00
SCHOOL ADMINISTRATION - OTHER	0.00	18,500.13	18,500.13	0.00
FISCAL SERVICES	0.00	5,280.19	5,280.19	0.00
PUBLIC INFORMATION SERVICES	0.00	0.00	0.00	0.00
PERSONNEL SERVICES	0.00	5,215.94	5,215.94	0.00
TECHNOLOGY - ADMINISTRATIVE	0.00	71,777.12	71,777.12	0.00
CENTRAL SERVICES - OTHER	0.00	5,816.30	5,816.30	0.00
OPERATION OF BUILDINGS	0.00	161,495.93	161,495.93	0.00
MAINTENANCE OF BUILDINGS	0.00	10,257.96	10,257.96	0.00
UPKEEP OF GROUNDS	0.00	29,855.76	29,855.76	0.00
VEHICLE OPER/MAINT - NON STUDENT	0.00	17,663.44	17,663.44	0.00
SAFETY	0.00	76.41	76.41	0.00
VEHICLE OPERATION - REG EDUCATION	0.00	41.73	41.73	0.00
VEHICLE OPERATION - SPED	0.00	342.62	342.62	0.00
VEHICLE OPERATION - SPED 0-2	0.00	0.00	0.00	0.00

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
SEPTEMBER 2025**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
VEHICLE MAINT - REG ED	0.00	526.71	526.71	0.00
VEHICLE MAINT - SPED K-12	0.00	21.00	21.00	0.00
STUDENT TRANSPORTATION - OTHER	0.00	34,165.16	34,165.16	0.00
CATERGORIAL GRANTS	0.00	2,402.75	2,402.75	0.00
HIGH ABILITY LEARNERS	0.00	159.88	159.88	0.00
STATE EARLY CHILDHOOD GRANT	0.00	3,143.14	3,143.14	0.00
TITLE I PART A	0.00	13,342.11	13,342.11	0.00
TITLE II PART A	0.00	80.00	80.00	0.00
IDEA PART B (611) BASE & ENROLL POV	0.00	26,040.42	26,040.42	0.00
ESSER III	0.00	0.00	0.00	0.00
TRANSFERS	0.00	0.00	0.00	0.00
TOTAL	0.00	1,786,254.71	1,786,254.71	0.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
SEPTEMBER 2025**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<u>REVENUE</u>			
SALES - STUDENT LUNCHES	18,225.80	18,225.80	0.00
NON REIMB MEALS / ALA CARTE	15,425.72	15,425.72	0.00
FEDERAL REIMBURSEMENT	12,452.16	12,452.16	0.00
TOTAL REVENUE	\$46,103.68	\$46,103.68	\$0.00
<u>EXPENDITURE</u>			
SALARY- FOOD SERVICE	3,333.33	3,333.33	0.00
FOOD SERVICE SALARY CH	1,587.21	1,587.21	0.00
FOOD SERVICE SALARY - 1R	1,879.91	1,879.91	0.00
FOOD SERVICE SALARY - SL	939.48	939.48	0.00
FOOD SERVICES SALARY - NW	15,463.57	15,463.57	0.00
FOOD SERVICE INS	1,863.13	1,863.13	0.00
INS - CED HOLLOW	894.00	894.00	0.00
INS - 1R	895.88	895.88	0.00
INS - NWHS	5,241.02	5,241.02	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	254.02	254.02	0.00
FICA - CED HOLLOW	121.34	121.34	0.00
FICA - 1R	143.87	143.87	0.00
SOC SEC - ST LIBORY	71.88	71.88	0.00
FICA - NWHS	1,160.17	1,160.17	0.00
FOOD SERVICE RET - NON INSTR STAFF	245.00	245.00	0.00
RET - CED HOLLOW	116.66	116.66	0.00
RET - 1R	138.17	138.17	0.00
RET - NWHS	1,010.24	1,010.24	0.00
FOOD SERV RET - INCR CONTR	24.33	24.33	0.00
RET - ADDL	11.59	11.59	0.00
RET - ADDL	13.72	13.72	0.00
RET - ADDL	100.35	100.35	0.00
HEALTH BENEFITS	481.00	481.00	0.00
INSERVICE LUNCH STAFF	175.00	175.00	0.00
REPAIRS / MAINT SERVICES	813.80	813.80	0.00
SUPPLIES - C	0.00	0.00	0.00
SUPPLIES - 1R	0.00	0.00	0.00
SUPPLIES - SL	0.00	0.00	0.00
SUPPLIES - NWHS	7,744.25	7,744.25	0.00
FOOD - PROGRAM - CH	6,950.02	6,950.02	0.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
SEPTEMBER 2025**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
FOOD - PROGRAM - 1R	3,540.01	3,540.01	0.00
FOOD - PROGRAM - SL	3,502.62	3,502.62	0.00
FOOD - PROGRAM - NWHS	8,556.52	8,556.52	0.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
MISCELLANEOUS - NWHS	52.50	52.50	0.00
TOTAL EXPENDITURE	<u>\$67,324.59</u>	<u>\$67,324.59</u>	<u>\$0.00</u>

**TREASURER'S REPORT
FOR THE MONTH OF SEPTEMBER 2025
OCTOBER 13, 2025**

GENERAL FUND

Balance, Beginning of the Month	\$ 3,975,689.40
Receipts	1,947,243.86
Expenditures	1,789,676.13
Balance, End of the Month	\$ 4,133,257.13

BUILDING FUND

Balance, Beginning of the Month	\$ 1,086,915.51
Receipts	141,574.40
Expenditures	279,215.00
Balance, End of the Month	\$ 949,274.91

*Designated funds for turf replacement \$40,000 (\$20,000 - September 2023. \$20,000 - September 2024)

BOND FUND

Balance, Beginning of the Month	\$ 147,031.65
Receipts	478.13
Expenditures	-
Balance, End of the Month	\$ 147,509.78

**TREASURER'S REPORT
FOR THE MONTH OF SEPTEMBER 2025
OCTOBER 13, 2025**

DEPRECIATION FUND

Balance, Beginning of the Month	\$ 511,655.40
Receipts	1,663.90
Expenditures	-
Balance, End of the Month	\$ 513,319.30

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$ 1,665.56
Receipts	26,484.87
Expenditures	4,292.13
Balance, End of the Month	\$ 23,858.30

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$ 1,559.40
Receipts	5.07
Expenditures	-
Balance, End of the Month	\$ 1,564.47

Appendix "1" to Option Enrollment Policy

The following in Appendix "1" to Policy 5006 for the 2026-2027 School Year. TI Education hereby sets forth the maximum number of option students for the 2026-2027 school year in any program, class, grade level or school building or in special education programs operated by this school district, based upon available facilities, projected enrollment of resident students, projected number of students which this school district will contract based on existing contractual arrangements and the availability of appropriate special education programs. Any program, class, grade level or school building which has "0" as the No. of Option Students is hereby declared to be closed to option students due to lack of capacity.

Program	Program Capacity	Projected Enrollment*
Kindergarten	80	**
First	80	78
Second	80	71
Third	80	77
Fourth	80	80
Fifth	80	76
Sixth	100	80
Seventh	100	92
Eighth	100	79
K-5 Special Education Program	50	57
6-8 Special Education Program	25	33
9-12 Special Education Program	40	42
Ninth	200	83
Tenth	200	198
Eleventh	200	181
Twelfth	200	164

* Numbers as of October 9, 2025 - subject to change prior to the start of 2026-2027 school year.

** Accurate numbers will not be known until spring.

Appendix "1" to Option Enrollment Policy

he Board of
 .026-2027
 n any
 ole staff,
 ents with
 :nts, and
 de level, or
 unavailable

NO. OF Option Students*
**
2
9
3
0
4
20
8
21
0
0
0
117
2
19
36

**Northwest Public Schools
Septmeber 1-30th Option Enrollment Request Summary**

Current Students Enrolled 2025-26

NWHS			Cedar Hollow			1R			St Libory		
	Opt	Total		Opt	Total		Opt	Total		Opt	Total
9	168	198	K	29	41	K	10	20	K	5	17
10	146	181	1	28	39	1	11	19	1	3	13
11	140	165	2	28	40	2	11	20	2	7	17
12	134	167	3	27	42	3	11	21	3	10	18
Total	588	711	4	21	33	4	8	23	4	7	21
			5	25	40	5	10	20	5	11	20
			6	33	45	6	17	24	6	15	23
			7	28	40	7	11	21	7	9	18
			8	38	48	8	13	22	8	7	13
			Total	257	368	Total	102	190	Total	74	160

Enrollment in PS		9/3	10/7												
Northwest		712	711												
Cedar Hollow		365	368												
1R		190	190												
St. Libory		160	160												
Preschool		28	27												
Totals		1455	1456	0	0	0	0	0	0	0	0	0	0	0	0

2026-27

NWHS						Cedar Hollow						1R						St Libory						
	Current Resident	Current Option	Opt In	Opt Out	Total		Current Resident	Current Option	Opt In	Opt Out	Total		Current Resident	Current Option	Opt In	Opt Out	Total		Current Resident	Current Option	Opt In	Opt Out	Total	
9	25	58	40		123	K			25		25	K					11		11			2		2
10	30	168	2		200	1	12	29	5		46	1	10	10	3		23	1	12	5	0			17
11	35	146	0		181	2	11	28	1		40	2	8	11	0		19	2	10	3	0			13
12	25	140	0		165	3	12	28	4		44	3	9	11	5		25	3	10	7	0			17
Total	115	512	42		669	4	15	27	2		44	4	10	11	1		22	4	8	10	0			18
						5	12	21	1		34	5	15	8	2		25	5	14	7	0			21
						6	15	25	3		43	6	10	10	5		25	6	9	11	0			20
						7	12	33	1		46	7	7	17	2		26	7	8	15	1			24
						8	12	28	1		41	8	10	11	0		21	8	9	9	0			18
						Total	101	219	43	0	363	Total	79	89	29	0	197	Total	80	67	3	0		150