Board of Education Regular Meeting
Monday, September 8, 2025 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803

1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
   - 2.1. Notice of Meeting
   - 2.2. Board Meeting Minutes
   - 2.3. Board Claims
   - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
   - 3.1. HS Student Council
   - 3.2. HS Social Studies
4. Report of Committees
   - 4.1. Curriculum, Americanism and American Civics Committee
   - 4.2. Negotiations Committee
   - 4.3. Building and Sites Committee
5. Discussion Items
6. Action Items
   - 6.1. Accept Certified Staff Resignation
   - 6.2. Approve 2025-26 Budget
   - 6.3. Approve the 2025-26 General and Building Funds tax request (Resolution #2025).

7. Superintendent's Report

    7.1. Upcoming Board Workshops

    7.2. Option Transfer Enrollment Summary August 2025

8. Adjourn

9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

NORTHWEST PUBLIC SCHOOLS
Board of Education Parental Involvement Meeting
Monday, August 11, 2025, 6:50 PM
Northwest High School Board Room

Attendance was taken at 6:50 PM

Present: Aaron Buhrman, Daniel Leiser, Robin Schutt, Zach Mader
Absent: Artie Moeller, Paul Mader

Leiser called the meeting to order and recognized the notice of meeting and the Open Meeting Act displayed at the meeting.

Leiser opened the meeting for comments. No comments made.

Leiser adjourned the meeting at 6:52 PM.

NORTHWEST PUBLIC SCHOOLS
Board of Education Student Fees Policy Meeting
Monday, August 11, 2025, 6:55 PM
Northwest High School Board Room

Attendance was taken at 6:55 PM

Present: Aaron Buhrman, Daniel Leiser, Robin Schutt, Artie Moeller, Paul Mader, Zach Mader

Leiser called the meeting to order and recognized the notice of meeting and the Open Meeting Act displayed at the meeting.

Leiser opened the meeting for comments. No comments made.

Leiser adjourned the meeting at 6:57 PM.

NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday August 11, 2025 7:00 PM
Northwest High School Board Room

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt, Paul Mader, Artie Moeller

Dan Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

A motion to approve the notice of the meeting, minutes, and treasurer's report was made by Robin Schutt and seconded by Aaron Buhrman, passed unanimously.

A motion to approve the board claims was made by Artie Moeller and seconded by Zach Mader, passed unanimously.

Cindy Wells made a report to the Board about fall sports and activities.

The Building and Sites Committee scheduled a meeting for August 18, 2025 at 4:30 PM.

The Board discussed the 2025-26 budget, a resolution on increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to six percent. A Budget workshop and special meeting to go over budget and end of year claims was scheduled for August 26, 2025 at 5:00 PM.

A motion to approve the 2025-2026 Parent Involvement Policy was made by Paul Mader and seconded by Aaron Buhrman, passed unanimously.

A motion to approve the 2025-26 Student Fees Policy was made by Artie Moeller, seconded by Aaron Buhrman, and passed unanimously.

A motion to approve the resolution to continue the cooperative agreement with GICC and Wood River for boys and girls soccer was made by Robin Schutt, seconded by Zach Mader, passed unanimously.

The Superintendent's Report included the following items:

- Upcoming Board Workshops
- September Board Meeting Items
- Option Transfer Enrollment Summary for July 2025

Leiser adjourned the meeting at 7:29 PM.

NORTHWEST PUBLIC SCHOOLS
Board of Education Special Meeting
Monday August 26, 2025 5:00 PM
Northwest High School Board Room

Attendance was taken at 5:00 PM

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Paul Mader, Artie Moeller, Robin Schutt

Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

The Board discussed the 2025-26 budget to be voted on next month. They will vote on lowering the levy to approximately $0.51.

A motion to adopt the resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to six percent (6%) was made by Robin Schutt and seconded by Aaron Buhrman. The motion passed unanimously.

A motion to approve the end of the fiscal year claims was made by Robin Schutt and seconded by Artie Moeller. It passed unanimously.

Leiser adjourned the meeting at 6:32 PM.

INVOICES SUBMITTED FOR PAYMENT

SEPTEMBER 8, 2025

Check #	Vendor Name	Vendor Description	Check Total
Checking 1 Fund: 01 GENERAL FUND			
74775	A LOVE FOR SPECIAL LEARNING LLC	LICENSE	320.00
150356	ACCO BRANDS USA LLC	SUPPLIES	576.60
150357	ACE HARDWARE	SUPPLIES	171.39
74776	ADVANCE AUTO PARTS	SUPPLIES	33.25
150358	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	400.00
74783	AMAZON CAPITAL SERVICES INC	SUPPLIES	14,727.74
74784	ATTAINMENT COMPANY	SUPPLIES/MATERIALS	497.75
74785	AVB PRESS	MATERIALS	104.94
74786	AWARDS PLUS	SUPPLIES/ENGRAVING	48.00
74787	BLICK ART MATERIALS	ART SUPPLIES	674.64
74789	BOSSELMAN PUMP & PANTRY INC	GAS & OIL	568.79
150359	BOWEN, BROOKE	REIMBURSEMENT	62.16
74790	CAROLINA BIOLOGICAL SUPPLY COMPANY	SUPPLIES/EQUIPMENT	2,815.25
150360	CDW GOVERNMENT LLC	SUPPLIES	359.94
150361	CENGAGE LEARNING INC	SUPPLIES	2,483.25
150362	CENTURYLINK	PHONE	109.00
74791	CHARTER COMMUNICATIONS	INTERNET	2,627.10
150363	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	22,785.00
150364	CLEARFLY	PHONE BILL	1,100.00
150365	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	188.00
74792	CONSTRUCTION RENTAL INC	EQUIPMENT RENTAL	110.00
150366	CRESCENT ELECTRIC SUPPLY CO	SUPPLIES	802.33
74793	CULLIGAN	SALT & RENT	2,295.84
150367	DAMMAN, KRISTEN	REIMBURSEMENT	15.98
150368	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	5.04
74796	DOUG'S TELECOMMUNICATIONS & SECURITY	EQUIPMENT AND SERVICE	5,701.00
150369	EAKES OFFICE SOLUTIONS	SUPPLIES	269.95
150370	EBERL PLUMBING & DRAIN	REPAIRS	3,122.00
150371	ESU #10	SUPPLIES/REPAIRS/INSERVICE	9,581.85
74797	GFWC UNDERCLASSMEN QUIZ BOWL	QUIZ BOWL REGISRATIONS	100.00
150372	GO PHYSICAL THERAPY LLC	CONTRACTED SERVICES	2,166.05
150373	GRONE'S OUTDOOR POWER	SUPPLIES	663.80
74798	HD SUPPLY FACILITIES MAINTENCE LTD	SUPPLIES	6,366.49
150374	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
150375	HOLIDAY EXPRESS	TRANSPORTATION	34,165.16
150376	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
150377	HONEYWELL	CONTRACT SERVICES	46,384.75

INVOICES SUBMITTED FOR PAYMENT

SEPTEMBER 8, 2025

Check #	Vendor Name	Vendor Description	Check Total
150378	HOWARD GREELEY RURAL PUBLIC POWER DIST	UTILITIES	2,544.47
74799	HYVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES	33.84
74800	INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	15.20
74801	INSECT LORE	SUPPLIES	36.94
74802	INTERSTATE ALL BATTERY CENTER	SUPPLIES	1,097.25
74803	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS	126.91
74804	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	96.50
74805	JOURNEY ED	SUPPLIES	8,007.90
150379	JW PEPPER & SON INC	MUSIC	880.05
150380	KELLY SUPPLY COMPANY	SUPPLIES	38.99
74806	LAKESHORE	SUPPLIES	183.89
150381	LEPANT, JAMIE	REIMBURSEMENT	131.11
74807	LESSONPIX INC	SOFTWARE	356.40
74808	LITERACY RESOURCES LLC DBA HEGGERTY PHONEMIC AWARENESS	CURRICULUM	402.08
150382	MANHART, ANDREW	CONTRACTOR	6,327.12
150383	MCGRAW HILL LLC	SUPPLIES	463.20
150385	MENARDS	SUPPLIES/EQUIPMENT	2,185.77
150386	MEYER, TIMOTHY	MILEAGE / REIMBURSEMENT	151.20
150387	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,676.90
74809	MIDWEST ALARM SERVICES	ALARM SERVICE	346.00
150388	MIDWEST CONNECT LLC	POSTAGE	550.00
74810	MINDWING CONCEPTS INC	SUPPLIES	489.90
150389	MOSER, MARTIN	REIMBURSEMENT	52.87
74811	NACIA	DUES	250.00
150390	NCS PEARSON INC AKA PEARSON EDUCATION	TEXTBOOKS	118.00
74812	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATION	435.00
74813	NEBRASKA STATE FIRE MARSHAL AGENCY	INSPECTIONS	72.00
150391	NELSON, TAMARA	EXPENSE REIMBURSEMENT	24.72
150392	NIELSEN, NATALIE	REIMBURSEMENT	155.65
74814	NORTHWESTERN ENERGY	UTILITIES	422.97
74815	O'HARA PLUMBING	SERVICES	863.05
74816	O'NEILL WOOD RESOURCES, LLC	MULCH	2,175.00
150393	ONE SOURCE	BACKGROUND CHECKS	78.00
74817	PAPER TIGER	SHREDDING	62.00
74818	PERRY GUTHERY HAASE & GESSFORD	LEGAL SERVICES	2,769.00
74819	PHONOGRAPH-HERALD	SUBSCRIPTION	13.80

INVOICES SUBMITTED FOR PAYMENT

SEPTEMBER 8, 2025

Check #	Vendor Name	Vendor Description	Check Total
74820	PINNACLE BANK	SUPPLIES/INSERVICE	199.00
74821	PINNACLE BANK	SUPPLIES/INSERVICE	125.00
74822	PINNACLE BANK	SUPPLIES/INSERVICE	608.78
74823	PINNACLE BANK	SUPPLIES/INSERVICE	922.00
74824	PINNACLE BANK	SUPPLIES/INSERVICE	144.82
74825	PINNACLE BANK	SUPPLIES/INSERVICE	133.26
74826	PINNACLE BANK	SUPPLIES/INSERVICE	612.95
74827	PLANK ROAD PUBLISHING INC	SUPPLIES	36.95
74828	PPG ARCHITECTURAL FINISHES	SUPPLIES	224.68
74829	PRO-ED INC	SUPPLIES	1,330.00
150394	PROKESH, JUNE	MILEAGE REIMBURSEMENT	51.80
150395	QUILL CORPORATION	SUPPLIES	408.14
74830	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	854.14
150396	RETZLAFF, TARA	MILEAGE / REIMBURSEMENT	157.03
74831	RICE ELECTRIC	REPAIRS	370.00
74832	RSR ELECTRONICS INC	SUPPLIES/EQUIPMENT	441.45
74833	SAM'S CLUB MC/SYNCB	SUPPLIES	1,451.72
150397	SCHOOL SPECIALTY LLC	SUPPLIES	353.79
74834	SECURE CONTENT TECHNOLOGIES LTD	TECHNOLOGY	2,802.00
150398	SMITH, PAUL	MILEAGE / REIMBURSEMENT	52.87
150399	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	5,484.04
150400	STAPLES BUSINESS ADVANTAGE	SUPPLIES	138.28
150401	STELK, JAIMI	REIMBURSEMENT	52.87
150402	STERLING COMPUTERS CORPORATION	EQUIPMENT	28,592.96
74835	SUPER SAVER	SUPPLIES	42.59
74840	T-SHIRT ENGINEERS	T-SHIRTS/SWEATSHIRTS	169.85
150403	TEACHING STRATEGIES LLC	SUPPLIES	524.55
74836	TILLEY SPRINKLER SYSTEMS	SERVICE/REPAIRS	548.00
74837	TIME MANAGEMENT SYSTEMS INC	EMPLOYEE TIME MANAGEMENT	2,475.00
74838	TOM UMMEL SR TREE SERVICE	TREE REMOVAL	20,575.00
74839	TRI-CITIES ROOFING & SHEET METAL LLC	SERVICES	287.14
74841	TURF PRO LANDSCAPING	GROUNDS UPKEEP	2,340.00
150404	VERIZON WIRELESS	CELLULAR PHONE	332.07
150405	VEX ROBOTICS INC	SUPPLIES/EQUIPMENT	827.25
150406	VOYAGER SOPRIS LEARNING	SUPPLIES	149.60
74842	WALMART	SUPPLIES/EQUIPMENT	918.24
74843	WESTSIDE BOWLING LANES	RENTAL	393.25
74844	WILSON AMPLIFIERS	SUPPLIES	1,529.99

INVOICES SUBMITTED FOR PAYMENT

SEPTEMBER 8, 2025

Check #	Vendor Name	Vendor Description	Check Total
74845	WINSUPPLY GRAND ISLAND NE CO	SUPPLIES	181.80
74846	ZIGS FOUR WHEEL DRIVE	REPAIRS	493.46
		Fund Total:	**274,268.53**

Checking 8 Fund: 08 BUILDING FUND

1410	CANNON, MOSS, BRYGGER & ASSOC	ARCHITECT SERVICES	2,060.00
1411	HEARTLAND ROOFING CONSULTANT	ROOFING CONSULTANT FEES	225,400.00
1412	MID PLAINS CONSTRUCTION CO	SERVICES	51,755.00
		Fund Total:	**279,215.00**

TREASURER'S REPORT
FOR THE MONTH OF AUGUST 2025
SEPTEMBER 9, 2025

GENERAL FUND

Balance, Beginning of the Month	$ 5,553,234.01
Receipts	203,357.08
Expenditures	1,780,901.69
Balance, End of the Month	$ 3,975,689.40

BUILDING FUND

Balance, Beginning of the Month	$ 1,076,548.77
Receipts	22,544.74
Expenditures	12,178.00
Balance, End of the Month	$ 1,086,915.51

*Designated funds for turf replacement $40,000 ($20,000 - September 2023. $20,000 - September 2024)

BOND FUND

Balance, Beginning of the Month	$ 146,531.29
Receipts	500.36
Expenditures	-
Balance, End of the Month	$ 147,031.65

TREASURER'S REPORT
FOR THE MONTH OF AUGUST 2025
SEPTEMBER 9, 2025

DEPRECIATION FUND

Balance, Beginning of the Month	$	310,485.28
Receipts		201,170.12
Expenditures		-
Balance, End of the Month	$	511,655.40

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	$	5,936.11
Receipts		21.62
Expenditures		4,292.17
Balance, End of the Month	$	1,665.56

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	$	1,554.09
Receipts		5.31
Expenditures		-
Balance, End of the Month	$	1,559.40

NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
AUGUST 2025

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	10,439,200.00	954,262.16	10,222,557.48	97.92
LEP	51,000.00	4,162.53	52,129.76	102.22
POVERTY	181,675.00	4,859.91	108,079.43	59.49
EARLY CHILDHOOD	166,000.00	10,049.20	158,601.01	95.54
SPECIAL EDUCATION PROGRAMS K-12	1,534,025.00	85,805.81	1,620,520.78	105.64
SUMMER SCHOOL	0.00	0.00	0.00	0.00
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	4,855.00	28.06
GUIDANCE SERVICES	486,700.00	38,805.72	482,728.29	99.18
HEALTH SERVICES	179,350.00	13,947.13	181,071.46	100.96
PSYCH SERVICES SPED SCHOOL AGE	395,250.00	33,629.38	400,913.23	101.43
PSYCH SERVICES SPED 3-5	16,875.00	1,397.93	16,517.96	97.88
SPEECH PATH K-12	208,700.00	14,461.31	197,896.24	94.82
SPEECH PATH/AUDIO SPED 3-5	17,950.00	1,413.95	17,929.78	99.89
SPEECH PATH/AUDIO SPED 0-2	0.00	0.00	751.44	0.00
OCCUP THERAPY K-12	34,400.00	237.00	64,789.16	188.34
OCCUPATIONAL THERAPY SPED 3-5	0.00	0.00	17,034.58	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	572.20	8,188.88	0.00
PHYSICAL THERAPY K-12	11,600.00	208.05	12,033.50	103.74
PHYSICAL THERAPY - SPED 3-5	0.00	0.00	3,681.41	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	497.80	4,682.95	468.30
VISUAL IMP SERV - K-12	12,000.00	0.00	0.00	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	0.00	4,468.71	0.00
OTHER PUPIL SUPPORT SERV	0.00	0.00	60,000.00	0.00
SCHOOL IMPROVEMENT	51,075.00	3,750.31	45,928.76	89.92
INSTRUCT / CURRICULUM DEV	84,110.00	5,790.74	89,635.13	106.57
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	250.00	5.56
IMPLEMENATION OF STANDARDS	47,825.00	3,556.23	42,797.71	89.49
LIBRARY / MEDIA SERVICES	271,810.00	14,552.57	244,914.87	90.11
TECHNOLOGY - INSTRUCTION RELATED	164,200.00	12,878.75	216,386.80	131.78
BOARD OF EDUCATION	20,000.00	339.91	23,615.04	118.08
EXECUTIVE ADMINISTRATION	520,400.00	87,115.65	488,641.01	93.90
DISTRICT LEGAL SERVICES	15,000.00	2,663.00	3,865.30	25.77
OFFICE OF THE PRINCIPAL	1,161,200.00	102,603.13	1,122,673.02	96.68
SCHOOL ADMINISTRATION - OTHER	214,450.00	13,744.99	217,871.54	101.60
FISCAL SERVICES	69,400.00	5,257.60	71,568.67	103.12
PUBLIC INFORMATION SERVICES	0.00	0.00	2,750.00	0.00
PERSONNEL SERVICES	75,400.00	2,668.13	63,931.09	84.79
TECHNOLOGY - ADMINISTRATIVE	423,650.00	19,569.55	292,423.15	69.02
CENTRAL SERVICES - OTHER	116,400.00	4,822.12	85,668.81	73.60
OPERATION OF BUILDINGS	1,238,950.00	248,504.18	1,447,684.14	116.85
MAINTENANCE OF BUILDINGS	500,500.00	219,362.64	417,726.53	83.46
UPKEEP OF GROUNDS	54,800.00	4,621.91	83,539.44	152.44
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	2,639.92	8,736.43	218.41
SAFETY	5,830.00	73.77	896.64	15.38
VEHICLE OPERATION - REG EDUCATION	29,800.00	892.09	13,004.34	43.64

NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
AUGUST 2025

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
VEHICLE OPERATION - SPED	0.00	0.00	4,422.54	0.00
VEHICLE OPERATION - SPED 0-2	0.00	(66.44)	5,008.16	0.00
VEHICLE MAINT - REG ED	8,000.00	1,700.52	8,822.51	110.28
VEHICLE MAINT - SPED K-12	0.00	0.00	2,407.86	0.00
STUDENT TRANSPORTATION - OTHER	455,000.00	0.00	532,899.13	117.12
CATERGORIAL GRANTS	15,000.00	2,423.32	17,597.38	117.32
HIGH ABILITY LEARNERS	12,000.00	508.00	10,459.76	87.16
STATE EARLY CHILDHOOD GRANT	33,975.00	2,967.15	35,938.70	105.78
CAREER EDUCATION	0.00	0.00	8,067.77	0.00
TITLE I PART A	145,125.00	12,420.04	150,213.99	103.51
TITLE II PART A	21,500.00	210.00	23,921.75	111.26
IDEA PART B (611) BASE & ENROLL POV	292,600.00	22,051.55	264,945.61	90.55
IDEA SPECIAL PROJECTS	9,000.00	0.00	93.76	1.04
CARL PERKINS	3,000.00	0.00	0.00	0.00
ESSER III	0.00	0.00	604.00	0.00
TRANSFERS	125,000.00	75,000.00	225,000.00	180.00
TOTAL	19,946,525.00	2,036,931.41	19,914,342.39	99.84

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
AUGUST 2025

	Monthly Activity	Year to Date Activity	Budget
REVENUE			
SALES - STUDENT LUNCHES	10,892.25	136,463.75	198,000.00
NON REIMB MEALS / ALA CARTE	43,548.16	221,347.49	100,000.00
STATE REIMBURSEMENT	0.00	1,049.84	2,000.00
FEDERAL REIMBURSEMENT	0.00	158,614.13	500,000.00
TRANSFERS FROM GENERAL FUND	50,000.00	200,000.00	50,000.00
TOTAL REVENUE	$104,440.41	$717,475.21	$850,000.00
EXPENDITURE			
SALARY- FOOD SERVICE	8,108.33	60,633.33	65,000.00
FOOD SERVICE SALARY CH	1,030.97	40,993.03	50,000.00
FOOD SERVICE SALARY - 1R	0.00	20,168.62	30,000.00
FOOD SERVICE SALARY - SL	0.00	7,150.23	30,000.00
FOOD SERVICES SALARY - NW	222.96	131,431.95	125,000.00
FOOD SERVICE INS	1,352.01	10,831.92	0.00
INS - CED HOLLOW	1,257.34	30,054.39	30,000.00
INS - 1R	839.18	10,222.66	12,000.00
INS - ST LIBORY	0.00	0.00	20,000.00
INS - NWHS	5,055.20	67,113.20	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	621.07	4,591.08	4,000.00
FICA - CED HOLLOW	79.10	3,128.11	4,000.00
FICA - 1R	0.00	1,546.19	2,000.00
SOC SEC - ST LIBORY	0.00	546.98	20,000.00
FICA - NWHS	18.60	9,871.22	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	595.96	4,456.53	4,000.00
RET - CED HOLLOW	75.78	3,012.98	0.00
RET - 1R	0.00	1,482.37	2,500.00
RET - ST LIBORY	0.00	0.00	2,500.00
RET - NWHS	16.39	8,913.19	10,000.00
FOOD SERV RET - INCR CONTR	59.19	1,301.06	0.00
RET - ADDL	7.53	1,012.62	800.00
RET - ADDL	0.00	509.84	800.00
RET - ADDL	0.00	0.00	800.00
RET - ADDL	1.63	3,059.96	1,200.00
INSERVICE LUNCH STAFF	0.00	89.00	200.00
REPAIRS / MAINT SERVICES	221.00	5,318.47	5,000.00
TRAVEL	0.00	14.70	0.00

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
AUGUST 2025

	Monthly Activity	Year to Date Activity	Budget
SUPPLIES - C	0.00	178.83	3,000.00
SUPPLIES - 1R	0.00	62.36	3,000.00
SUPPLIES - SL	0.00	62.36	3,000.00
SUPPLIES - NWHS	3,610.40	78,052.04	100,000.00
FOOD - PROGRAM - CH	239.17	62,741.61	75,000.00
FOOD - PROGRAM - 1R	119.58	31,997.13	45,000.00
FOOD - PROGRAM - SL	119.58	30,792.55	45,000.00
FOOD - PROGRAM - NWHS	318.88	77,768.20	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	773.00	5,740.79	6,200.00
MISCELLANEOUS - NWHS	380.00	691.93	10,000.00
TOTAL EXPENDITURE	$25,122.85	$715,541.43	$850,000.00

NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
AUGUST 2025

Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance
ATHLETIC HALL OF FAME	(360.65)	0.00	0.00	(360.65)
BAND	768.65	2,621.50	12,280.00	10,427.15
CLASS OF 2026	808.12	15.00	1,665.00	2,458.12
CLASS OF 2025	2,784.70	0.00	0.00	2,784.70
CLASS OF 2027	405.00	15.00	1,635.00	2,025.00
CONCESSIONS	24,262.87	20,436.45	0.00	3,826.42
MEDIA	682.84	0.00	20.00	702.84
DRAMA	(905.47)	432.49	1,337.96	0.00
FBLA	2,683.96	120.87	516.00	3,079.09
FCA	(249.43)	0.00	1,200.00	950.57
SMALL ENGINES	120.85	0.00	0.00	120.85
FFA	22,779.73	925.63	150.00	22,004.10
FCCLA	3,895.71	0.00	451.00	4,346.71
MARKETING CLASS	193.37	0.00	0.00	193.37
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
CTE FUNDRAISING	(39.25)	0.00	0.00	(39.25)
NAT HONOR SOCIETY	2,668.89	498.99	48.00	2,217.90
YEARBOOK	14,592.49	0.00	0.00	14,592.49
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	2,166.87	148.22	0.00	2,018.65
CHEERLEADERS	(18,920.32)	701.51	4,094.70	(15,527.13)
DANCE TEAM	8,435.63	0.00	100.00	8,535.63
SPED BUSINESS	2,206.35	0.00	0.00	2,206.35
VOCAL MUSIC	12,755.58	111.24	10,000.00	22,644.34
CONSTRUCTION HOUSE	9,889.36	0.00	0.00	9,889.36
NOBEL PRIZE	2,078.49	0.00	40.00	2,118.49
SHOW CHOIR	47,605.76	0.00	9,735.00	57,340.76
DONATION	55,300.53	2,999.69	0.00	52,300.84
TECHNOLOGY	10,318.63	0.00	16,776.00	27,094.63
GENERAL ACTIVITIES	(87,151.40)	1,089.00	33,205.59	(55,034.81)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	2,057.20	0.00	200.00	2,257.20
CCC TUITION	112,119.54	100,000.00	0.00	12,119.54
SCHOOL STORE	20,436.60	521.11	244.25	20,159.74
VIDEO DISPLAY SIGN	(77,909.24)	0.00	4,613.25	(73,295.99)
IND ARTS ST PROJECTS	15,648.99	0.00	330.00	15,978.99
GREENHOUSE	4,895.67	0.00	0.00	4,895.67
RESTITUTION	33,650.00	0.00	0.00	33,650.00
SKILLS USA	130.00	0.00	16.00	146.00
SPEECH	1,799.51	205.00	0.00	1,594.51
HS COURTESY COMMITTEE	(18.35)	0.00	0.00	(18.35)
BOWLING	(5,282.47)	421.45	5,703.92	0.00
MUSICAL	76,140.21	15,535.43	38,483.92	99,088.70
BAND TRIP	(891.05)	0.00	0.00	(891.05)
WELLNESS PROGRAM	15,688.61	0.00	0.00	15,688.61
ATHLETIC TRAINERS	(6,077.17)	1,129.38	7,206.55	0.00
COMPUTER LEASE PROGRAM	(48,940.45)	0.00	3,085.96	(45,854.49)
ROBOTIKS	(103.00)	0.00	16.00	(87.00)
ESPORTS	5,734.19	205.78	120.00	5,648.41

POST PROM	3,820.51	0.00	0.00	3,820.51
CEDAR HOLLOW DC TRIP	0.54	0.00	0.00	0.54
CEDAR HOLLOW STUDENT COUNCIL	1,966.01	0.00	0.00	1,966.01
CEDAR HOLLOW ACTIVITIES	(11,255.60)	0.00	0.00	(11,255.60)
1R ACTIVITIES	4,486.70	0.00	81.60	4,568.30
STRIV	1,147.69	0.00	0.00	1,147.69
ED TRAVEL	112.00	0.00	0.00	112.00
ST LIBORY ACTIVITIES	3,025.62	0.00	0.00	3,025.62
SL PTO	2,199.31	0.00	0.00	2,199.31
VIKING CARE FUND	1,264.46	0.00	0.00	1,264.46
WEIGHT ROOM	11,887.84	0.00	0.00	11,887.84
CAPITAL CAMPAIGN	4,363.25	4,363.25	0.00	0.00
1R PTO	11,548.94	73.00	2,531.50	14,007.44
FOOTBALL	(9,586.55)	4,941.40	14,527.95	(0.00)
FB FUNDRAISING	24,709.44	4,791.75	13,235.71	33,153.40
SOFTBALL	(3,612.55)	1,744.89	5,357.44	0.00
SB FUNDRAISING	5,866.99	1,883.42	525.00	4,508.57
VOLLEYBALL	(1,776.43)	2,410.81	1,650.10	(2,537.14)
VB FUNDRAISING	2,073.85	5,224.99	8,390.87	5,239.73
GOLF	(6,908.30)	628.78	7,537.08	(0.00)
GOLF - FUNDRAISING	15,068.51	520.60	1,707.88	16,255.79
WRESTLING	(3,113.07)	0.00	3,113.07	0.00
G WR - FUNDRAISING	(538.65)	0.00	2,700.00	2,161.35
WR - FUNDRAISING	21,730.25	3,830.54	6,222.00	24,121.71
BOYS BASKETBALL	882.35	0.00	80.00	962.35
BBB - FUNDRAISING	(307.29)	0.00	3,652.88	3,345.59
BOYS YOUTH BB	980.88	0.00	0.00	980.88
GIRLS BASKETBALL	4,364.29	0.00	140.00	4,504.29
GBB - FUNDRAISING	6,597.95	0.00	4,492.87	11,090.82
GBB - VALOR	4,528.21	(250.00)	0.00	4,778.21
SOCCER	(3,911.72)	(293.25)	3,618.47	0.00
B SOCCER - FUNDRAISING	(916.71)	0.00	2,152.88	1,236.17
G SOCCER - FUNDRAISING	(575.35)	0.00	1,947.88	1,372.53
TRACK	(16,017.89)	0.00	16,017.89	0.00
TRACK - FUNDRAISING	3,859.83	0.00	4,612.87	8,472.70
CROSS COUNTRY	(220.35)	1,629.18	1,849.53	(0.00)
CC - FUNDRAISING	1,009.49	387.95	4,235.00	4,856.54
MIDDLE SCHOOL ATHLETICS	(4,840.06)	9,169.90	14,009.96	(0.00)
ATHLETICS	(11,705.08)	20,995.04	31,092.09	(1,608.03)
SUMMER CAMPS	30,646.00	31,266.00	620.00	0.00
	381,631.70	241,451.99	309,376.62	449,556.33

NORTHWEST PUBLIC SCHOOLS
LEVY INFORMATION

	2024-25			2025-26 (proposed)				
	VALUATION	TAXES	LEVY	VALUATION	TAXES	LEVY	Increase $	Increase %
General Fund	$1,244,591,435	$5,737,903	0.46103	$ 1,358,288,747	$6,695,264	0.49292	$ 957,361	16.68%
Building Fund		941,825	0.07567		257,550	0.01896	$(684,275)	-72.65%
Total Property Tax Request		$6,679,728			$6,952,814			
Total Levy			**0.53670**			**0.51188**		
Total Levy Increase - All Funds						(0.02482)		
Total Tax Increase - All Funds						$ 273,086		
Total Tax % Increase - All Funds						4.09%		

NORTHWEST PUBLIC SCHOOLS
VALUATION ANALYSIS

		GENERAL FUND			BOND FUND		
		VALUATION	$ INC (DEC)	% INC (DEC)	VALUATION	$ INC (DEC)	% INC (DEC)
2017-18	Hall County	$ 617,038,248	$ (6,587,346)	-1.06%	$ 671,141,188	$ (1,658,083)	-0.25%
	Howard County	157,441,839	6,068,173	4.01%	$ 157,441,839	6,068,173	4.01%
	Merrick County	242,585,035	3,104,661	1.30%	$ 242,585,035	3,104,661	1.30%
	Total	$ 1,017,065,122	$ 2,585,488	0.25%	$ 1,071,168,062	$ 7,514,751	0.71%
2018-19	Hall County	$ 600,580,127	$ (16,458,121)	-2.67%	$ 657,733,863	$ (13,407,325)	-2.00%
	Howard County	159,443,339	2,001,500	1.27%	$ 159,443,339	2,001,500	1.27%
	Merrick County	243,480,101	895,066	0.37%	$ 243,480,101	895,066	0.37%
	Total	$ 1,003,503,567	$ (13,561,555)	-1.33%	$ 1,060,657,303	$ (10,510,759)	-0.98%
2019-20	Hall County	$ 598,458,915	$ (2,121,212)	-0.35%	$ 658,016,641	$ 282,778	0.04%
	Howard County	159,857,427	414,088	0.26%	$ 159,857,427	414,088	0.26%
	Merrick County	239,528,696	(3,951,405)	-1.62%	$ 239,528,696	(3,951,405)	-1.62%
	Total	$ 997,845,038	$ (5,658,529)	-0.56%	$ 1,057,402,764	$ (3,254,539)	-0.31%
2020-21	Hall County	$ 581,147,346	$ (17,311,569)	-2.89%	$ 643,457,065	$ (14,559,576)	-2.21%
	Howard County	166,485,387	6,627,960	4.15%	$ 166,485,387	6,627,960	4.15%
	Merrick County	232,951,422	(6,577,274)	-2.75%	$ 232,951,422	(6,577,274)	-2.75%
	Total	$ 980,584,155	$ (17,260,883)	-1.73%	$ 1,042,893,874	$ (14,508,890)	-1.37%
2021-22	Hall County	$ 589,064,206	$ 7,916,860	1.36%			
	Howard County	170,219,673	3,734,286	2.24%			
	Merrick County	237,513,311	4,561,889	1.96%			
	Total	$ 996,797,190	$ 16,213,035	1.65%			
2022-23	Hall County	$ 610,410,199	$ 21,345,993	3.50%			
	Howard County	175,744,634	5,524,961	3.14%			
	Merrick County	248,111,105	10,597,794	4.27%			
	Total	$ 1,034,265,938	$ 37,468,748	3.62%			
2023-24	Hall County	$ 675,285,770	$ 64,875,571	9.61%			
	Howard County	191,647,269	15,902,635	8.30%			
	Merrick County	261,640,621	13,529,516	5.17%			
	Total	$ 1,128,573,660	$ 94,307,722	8.36%			
2024-25	Hall County	$ 759,660,529	$ 84,374,759	11.11%			
	Howard County	197,448,429	$ 5,801,160	2.94%			
	Merrick County	287,482,477	$ 25,841,856	8.99%			
	Total	$ 1,244,591,435	$ 116,017,775	9.32%			
2025-26	Hall County	$ 824,349,650	$ 64,689,121	7.85%			
	Howard County	223,913,479	$ 26,465,050	11.82%			
	Merrick County	310,025,618	$ 22,543,141	7.27%			
	Total	$ 1,358,288,747	$ 113,697,312	8.37%			

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Northwest Public Schools (40-0082) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2025 at 6:30 o'clock, P.M., at the Northwest High School Boardroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 19,162,543.00	$ 19,437,175.00	$ 20,757,950.00	$ 4,500,000.00	$ 18,628,976.00	$ 6,695,264.00
Depreciation	$ 343,298.00	$ -	$ 850,000.00		$ 850,000.00	
Employee Benefit	$ 25,502.00	$ -	$ 115,000.00	$ -	$ 115,000.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 1,896,189.00	$ 1,278,122.00	$ 2,000,000.00	$ -	$ 2,000,000.00	
School Nutrition	$ 779,109.00	$ 690,418.00	$ 850,000.00	$ -	$ 850,000.00	
Bond	$ -	$ -	$ 200,000.00	$ -	$ 200,000.00	$ -
Special Building	$ 1,185,818.00	$ 730,875.00	$ 1,750,000.00		$ 1,350,000.00	$ 257,550.00
Qualified Capital Purpose Undertaking	$ 5,144.00	$ 2,850.00	$ 10,000.00	$ -	$ 10,000.00	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 34,815.00	$ 6,885.00	$ 100,000.00	$ -	$ 100,000.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 23,432,418.00	$ 22,146,325.00	$ 26,632,950.00	$ 4,500,000.00	$ 24,103,976.00	$ 6,952,814.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 6,952,814.00	$ 6,952,814.00

Notice of Special Hearing To Set Final Tax Request

Northwest Public Schools (40-0082) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 8th day of, September 2025 at 6:45 o'clock P.M., at the Northwest High School Boardroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	1,244,591,435	1,358,288,747	9%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	19,946,525.00	5,737,903.00	0.461027	0.422436	20,757,950.00	6,695,264.00	0.492919	7%	4%
Bond Fund(s) K - 12			0.000000	0.000000		-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	2,215,000.00	941,825.00	0.075673	0.069339	1,750,000.00	257,550.00	0.018961	-75%	-21%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000		-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	22,161,525.00	6,679,728.00	0.536700	0.491775	22,507,950.00	6,952,814.00	0.511880	-5%	2%

2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 40-0082 **Class #: III**

Northwest Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Hall County

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

[redacted]

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 6,695,264.00	$ 6,695,264.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 257,550.00	$ 257,550.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 6,952,814.00	$ 6,952,814.00

Outstanding Bonded Indebtedness as of September 1, 2025
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,358,288,747

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

☐ YES ☐ NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

☐ YES ☐ NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?

☐ YES ☐ NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 40-0082
Northwest Public Schools

2025-2026 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,767,746.00	18,628,976.00	6,628,974.00	25,257,950.00	2,424,875.00	18,333,075.00	20,757,950.00	4,500,000.00	25,257,950.00
Depreciation	309,424.00	850,000.00		850,000.00			850,000.00		850,000.00
Employee Benefit	53,524.00	115,000.00		115,000.00			115,000.00	-	115,000.00
Contingency	-	-		-			-		-
Activities	388,682.00	2,000,000.00		2,000,000.00			2,000,000.00	-	2,000,000.00
School Nutrition	34,532.00	850,000.00		850,000.00			850,000.00	-	850,000.00
Bond	146,031.00	200,000.00	-	200,000.00			200,000.00	-	200,000.00
Special Building	1,318,305.00	1,350,000.00	255,000.00	1,605,000.00			1,750,000.00		Budget Not Balanced
Qualified Capital Purpose Undertaking	1,548.00	10,000.00	-	10,000.00			10,000.00	-	10,000.00
Cooperative	-	-		-			-	-	-
Student Fee	245.00	100,000.00		100,000.00			100,000.00	-	100,000.00
				-					-
TOTAL ALL FUNDS	8,020,037.00	24,103,976.00	6,883,974.00	30,987,950.00	2,424,875.00	18,333,075.00	26,632,950.00	4,500,000.00	#VALUE!

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,628,974.00	-	255,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	66,290.00	-	2,550.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,695,264.00	-	257,550.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 10,372,730.00	$ 500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
1,775,227.00	-	-	-

2024-2025 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,521,004.00	21,214,938.00	3,989,983.00	25,204,921.00	2,368,153.00	17,069,022.00	19,437,175.00	5,767,746.00
Depreciation	298,663.00	309,424.00		309,424.00			-	309,424.00
Employee Benefit	24,138.00	53,524.00		53,524.00			-	53,524.00
Contingency	-	-		-			-	-
Activities	93,916.00	1,666,804.00		1,666,804.00			1,278,122.00	388,682.00
School Nutrition	63,552.00	724,950.00		724,950.00			690,418.00	34,532.00
Bond	140,953.00	146,031.00	-	146,031.00			-	146,031.00
Special Building	945,622.00	1,367,328.00	681,852.00	2,049,180.00			730,875.00	1,318,305.00
Qualified Capital Purpose Undertaking	4,265.00	4,398.00	-	4,398.00			2,850.00	1,548.00
Cooperative	-	-		-			-	-
Student Fee	-	7,130.00		7,130.00			6,885.00	245.00
				-				-
TOTAL ALL FUNDS	7,092,113.00	25,494,527.00	4,671,835.00	30,166,362.00	2,368,153.00	17,069,022.00	22,146,325.00	8,020,037.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
$ 595,715.00

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,586,752.00	19,316,139.00	5,367,408.00	24,683,547.00	2,155,378.00	17,007,165.00	19,162,543.00	5,521,004.00
Depreciation	542,593.00	641,961.00		641,961.00			343,298.00	298,663.00
Employee Benefit	48,382.00	49,640.00		49,640.00			25,502.00	24,138.00
Contingency	-	-		-			-	-
Activities	343,704.00	1,990,105.00		1,990,105.00			1,896,189.00	93,916.00
School Lunch	146,835.00	842,661.00		842,661.00			779,109.00	63,552.00
Bond	133,991.00	140,931.00	22.00	140,953.00			-	140,953.00
Special Building	985,738.00	1,209,901.00	921,539.00	2,131,440.00			1,185,818.00	945,622.00
Qualified Capital Purpose Undertaking	8,954.00	9,392.00	17.00	9,409.00			5,144.00	4,265.00
Cooperative	-	-		-			-	-
Student Fee	-	34,815.00		34,815.00			34,815.00	-
				-				-
TOTAL ALL FUNDS	$ 7,796,949.00	24,235,545.00	6,288,986.00	30,524,531.00	2,155,378.00	17,007,165.00	23,432,418.00	7,092,113.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
$ 567,398.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Northwest Public Schools**
ADDRESS	**2710 N. North Road**
CITY & ZIP CODE	**Grand Island, NE**
TELEPHONE	**308-385-6398**
WEBSITE	**www.ginorthwest.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Dan Leiser	Dr. Jeffrey Edwards	Dr. Jeffrey Edwards
TITLE /FIRM NAME	Chairperson	Superintendent	Superintendent
TELEPHONE	308-390-4517	308-385-6398 ext.5112	308-385-6398 ext. 5112
EMAIL ADDRESS	dan.leiser@ginorthwest.org	jedwards@ginorthwest.org	jedwards@ginorthwest.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

Northwest Public Schools

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 6,679,728.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

26,075,508.00	/	1,244,591,435.00	=	2.10 % (3)
2025 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 4.10 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 273,868.85

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 6,953,596.85**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) $ 6,952,814.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 40-0082

Northwest Public Schools

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	
20	**Retirement Contribution Increase**	
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ -

Northwest Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,695,264.00	-	257,550.00	-
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,695,264.00	-	257,550.00	-
14	Assessed Valuation	1,358,288,747	1,358,288,747	1,358,288,747	1,358,288,747
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.492919	0.000000	0.018961	0.000000
16	Total Levy for Compliance	0.511880			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 6,695,264.00	$ 1,358,288,747	0.492919
Special Building Fund	$ 257,550.00	$ 1,358,288,747	0.018961
Bond Fund	$ -	$ 1,358,288,747	0.000000
Bond Fund	$ -	$ 1,358,288,747	0.000000
Bond Fund	$ -	$ 1,358,288,747	0.000000
QCPUF Fund	$ -	$ 1,358,288,747	0.000000
QCPUF Fund	$ -	$ 1,358,288,747	0.000000
	$ -	$ 1,358,288,747	0.000000
	$ -	$ 1,358,288,747	0.000000
	$ -	$ 1,358,288,747	0.000000
	$ -	$ 1,358,288,747	0.000000
	$ -	$ 1,358,288,747	0.000000
	$ -	$ 1,358,288,747	0.000000
Total	$ 6,952,814.00		$ 0.511880

Must agree to Cover

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that Northwest Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January 13, 2025 at 7:00 pm at the Norhtwest High School Board Room in Grand Island, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.) 1

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 206,059.00	$ 213,271.00	**$ 419,330.00**
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 22,180.00	$ 23,500.00	$ 45,680.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 36,957.00	$ 38,000.00	$ 74,957.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*	$ 15,850.00	$ 16,500.00	$ 32,350.00
• *Annuities*	$ 7,604.00	$ 7,800.00	$ 15,404.00
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 2,000.00	$ 2,400.00	$ 4,400.00
• *Cell Phone/Internet reimbursement*	$ 600.00	$ 600.00	$ 1,200.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*	$ 2,000.00	$ 2,000.00	$ 4,000.00
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 293,250.00**	**$ 304,071.00**	**$ 597,321.00**

Schedule D

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Northwest Public Schools **Hall**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Educational Service Unit #10	7/1/2025 to 6/30/2026	Special Education Services including Speech and Audiology Therapy. LMHP services.

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Northwest Public Schools	**Hall**
SUBDIVISION NAME	COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	10,108,271.00	10,476,587.00	11,289,425.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	1,381,968.00	1,619,266.00	1,709,000.00
4	Support Services - Pupils (SPED Related)	2100's	760,076.00	748,887.00	715,875.00
5					
6	Support Services - Pupil (Non-SPED Related)	2100's	638,469.00	726,158.00	715,050.00
7	Support Services - Instructional	2200's	579,030.00	638,782.00	644,020.00
8					
9	Board of Education	2310	11,069.00	23,615.00	20,000.00
10	Executive Administration Services	2320	518,994.00	437,077.00	538,950.00
11	District Legal Services	2330	6,417.00	3,865.00	15,000.00
12	Office of the Principal	2410	1,318,210.00	1,340,544.00	1,422,250.00
13	General Administration - Business Services	2500	558,658.00	516,337.00	695,150.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	1,855,154.00	1,666,330.00	1,793,600.00
15	Vehicle Acquisition & Maintenance	2650	9,047.00		9,830.00
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	541,228.00	532,899.00	492,800.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 / 2793	13,334.00		
18					
19	Community Services	3300			15,000.00
20	Categorical Grant from Corporation	3400	20,384.00	17,597.00	
21	State Categorical Programs	3500's	55,429.00	46,398.00	45,975.00
22	Debt Services	5000			
23	Federal Programs	6000's	661,805.00	442,829.00	461,025.00
24				4.00	
25	Transfers to _____ Fund	8000	125,000.00	200,000.00	175,000.00
26	Interfund Loan/Repayment to _____ Fund				
27					
28					
29					
30	Total Disbursements & Transfers (Including SPED)		19,162,543.00	19,437,175.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	2,155,378.00	2,368,153.00	2,424,875.00
32	Total Non-Special Education Disbursements & Transfers		17,007,165.00	17,069,022.00	18,333,075.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				20,757,950.00
34	NECESSARY CASH RESERVE				4,500,000.00
35	TOTAL REQUIREMENTS				25,257,950.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		3,810,585.00	4,160,409.00	3,992,519.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		1,776,167.00	1,360,595.00	1,775,227.00
41	Total Beginning Balance		5,586,752.00	5,521,004.00	5,767,746.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	13,547.00	12,179.00	15,000.00
46	Public Power District Sales Tax	1120			
47	Motor Vehicle Taxes	1125	567,398.00	595,715.00	500,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	151,712.00	140,847.00	85,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990	1,460.00	1,250.00	
56	Local License Fees/Court Fines	1911 / 1921			
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925	38,370.00		
59			18,564.00	17,198.00	
60			2.00	12,567.00	
61			245.00		
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	51,938.00	52,033.00	40,000.00
66	Other County Sources	2130			
67	ESU Receipts	2210	1,903.00	824.00	
68					
69					
70	STATE SOURCES				
71	State Aid	3110	10,079,320.00	10,353,012.00	10,372,730.00
72	Special Education Programs	3120	1,175,212.00	1,330,162.00	1,250,000.00
73	Special Education Transportation	3125			
74	Homestead Exemption	3130	114,035.00	111,874.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	18,966.00	16,179.00	15,000.00
77	Payments for High Ability Learners	3535	10,243.00	11,611.00	12,000.00
78	Other State Appropriations				
79				90,417.00	
80				1,566,087.00	
81					
82					
83			7,500.00		7,500.00
84	State Apportionment	3400	112,411.00	204,856.00	75,000.00
85	Other				
86	State Categorical Programs	3500's	24,498.00	13,343.00	
87	Other State Receipts	3990			
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	608,053.00	622,268.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511			
91		4526-4528, 4531			
92					140,000.00
93					20,000.00
94	IDEA Programs	4512-4523			305,000.00
95		4416-4418			
96					
97	Medicaid in Public Schools	4708			8,000.00
98	Medicaid Administrative Activities in Public Schools	4709			6,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101			732,460.00	538,962.00	10,000.00
102					
103					
104	Vocational Education (Carl Perkins)	4525			
105	Other Federal Categorical Receipts	4530			
106					
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300	1,550.00	2,550.00	
114	Transfers from _____ Fund	5200			

115	Cash Balance from Dissolved/Merged Districts	5610			
116					
117	Other Non-Revenue Receipts	5690			
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		19,316,139.00	21,214,938.00	18,628,976.00
121	Personal and Real Property Taxes	1100	5,367,408.00	3,989,983.00	6,628,974.00
122	TOTAL RESOURCES AVAILABLE		24,683,547.00	25,204,921.00	25,257,950.00
123	Less: Disbursements & Transfers		19,162,543.00	19,437,175.00	
124	BALANCE FORWARD		5,521,004.00	5,767,746.00	

	PROPERTY TAX RECAP
1. Tax from Line 121	6,628,974.00
2. Compute County Treasurer's Commission at 1% of tax collections.	66,289.74
3. Total Personal and Real Property Tax Requirement	6,695,263.74

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 40-0082

Line No.	DEPRECIATION FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		343,298.00	-	
3					
4					850,000.00
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		343,298.00	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				850,000.00
14	TOTAL REQUIREMENTS				850,000.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		542,593.00	298,663.00	309,424.00
17	Investments, 9-1				
18	Total Beginning Balance		542,593.00	298,663.00	309,424.00
19	LOCAL SOURCES				
20	Interest	1510	24,368.00	10,761.00	
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200	75,000.00		
24					540,576.00
25					
26					
27	TOTAL RESOURCES AVAILABLE		641,961.00	309,424.00	850,000.00
28	Less: Disbursements & Transfers		343,298.00	-	
29	BALANCE FORWARD		298,663.00	309,424.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 40-0082

Line No.	EMPLOYEE BENEFIT FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		25,502.00		
3					115,000.00
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		25,502.00	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				115,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				115,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		48,382.00	24,138.00	53,524.00
18	Investments, 9-1				
19	Total Beginning Balance		48,382.00	24,138.00	53,524.00
20	LOCAL SOURCES				
21	Interest	1510	1,258.00	561.00	1,000.00
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200		28,825.00	
25					60,476.00
26					
27					
28	TOTAL RESOURCES AVAILABLE		49,640.00	53,524.00	115,000.00
29	Less: Disbursements & Transfers		25,502.00	-	
30	BALANCE FORWARD		24,138.00	53,524.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	CONTINGENCY FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Legal Services	2330			
3	Judgments/Settlements	820			
4					
5					
6					
7	Transfers to General Fund	8000-911			
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	TOTAL REQUIREMENTS				-
11	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
12	Cash Balance, 9-1				
13	Investments, 9-1				
14	Total Beginning Balance		-	-	-
15	LOCAL SOURCES				
16	Interest	1510			
17					
18	NON-REVENUE SOURCES				
19	Transfers from General Fund	5200			
20					
21	TOTAL RESOURCES AVAILABLE		-	-	-
22	Less: Disbursements & Transfers		-	-	
23	BALANCE FORWARD		-	-	

Budgeted Calculation of Maximum Total Disbursements & Transfers

$ 20,757,950.00 x .05 = 1,037,897.50

(Total Budget of Disbursements & Transfers-General Fund) (Column 3, Line 9 may not exceed this amount)

[From General Fund Line 33]

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 21 must agree with TOTAL REQUIREMENTS on line 10 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	ACTIVITIES FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2					
3					
4			1,896,189.00		
5				1,278,122.00	2,000,000.00
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		1,896,189.00	1,278,122.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				2,000,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				2,000,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		343,704.00	93,916.00	388,682.00
18	Investments, 9-1				
19	Total Beginning Balance		343,704.00	93,916.00	388,682.00
20	LOCAL SOURCES				
21	Interest	1510	1,460.00		
22	Activities Receipts	1790	1,521,202.00	1,572,888.00	1,450,000.00
23	Admissions	1710	90,534.00		150,000.00
24			8,205.00		11,318.00
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	25,000.00		
27					
28	TOTAL RESOURCES AVAILABLE		1,990,105.00	1,666,804.00	2,000,000.00
29	Less: Disbursements & Transfers		1,896,189.00	1,278,122.00	
30	BALANCE FORWARD		93,916.00	388,682.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's			
3	Employee Benefits	200's			
4	Purchased Services	300 / 400			
5	Supplies & Materials (Excluding Food)	610			
6	Food	630			
7	Capital Outlay (New & Replacement)	731, 733, 739			
8			779,109.00	690,418.00	850,000.00
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		779,109.00	690,418.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				850,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				850,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		146,835.00	63,552.00	34,532.00
18	Investments, 9-1				
19	Total Beginning Balance		146,835.00	63,552.00	34,532.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Sale of Lunches/Milk	1610-1650	111,769.00	125,571.00	300,000.00
23			217,838.00	176,164.00	63,468.00
24	STATE SOURCES				
25	State Reimbursement	3150	1,109.00	1,049.00	2,000.00
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	199,075.00	158,614.00	300,000.00
29			66,035.00		
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200	100,000.00	200,000.00	150,000.00
32					
33	TOTAL RESOURCES AVAILABLE		842,661.00	724,950.00	850,000.00
34	Less: Disbursements & Transfers		779,109.00	690,418.00	
35	BALANCE FORWARD		63,552.00	34,532.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831			
4	Bond - Interest	832			200,000.00
5					
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				200,000.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				200,000.00
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		133,991.00	140,953.00	146,031.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		133,991.00	140,953.00	146,031.00
17	LOCAL SOURCES				
18	Carline Tax	1115			
19	Interest	1510	6,923.00	5,078.00	6,000.00
20			17.00		
21					
22	STATE SOURCES				
23	Homestead Exemption	3130			
24	Pro-Rate Motor Vehicle	3180			
25					
26	Property Tax Credit				
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					47,969.00
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		140,931.00	146,031.00	200,000.00
33	Personal and Real Property Taxes	1100	22.00		
34	TOTAL RESOURCES AVAILABLE		140,953.00	146,031.00	200,000.00
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		140,953.00	146,031.00	

	PROPERTY TAX RECAP
1. Tax From Line 33	-
2. Compute County Treasurer's Commission at 1% of tax requirement.	-
3. Total Personal and Real Property Tax Requirement.	-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2025

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2025:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2025-2026			$ -
2026-2027			$ -
2027-2028			$ -
2028-2029 and thereafter			$ -
Total All Years	$ -	$ -	$ -

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400			
3	Supplies	600			
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710	817,365.00		
6	Building Acquisition & Improvement	720		371,394.00	1,750,000.00
7	Loan Repayment	831 / 832			
8			368,453.00	359,481.00	
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		1,185,818.00	730,875.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				1,750,000.00
12	TOTAL REQUIREMENTS				Budget Not Balanced
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		899,640.00	700,094.00	1,318,305.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		86,098.00	245,528.00	
17	Total Beginning Balance		985,738.00	945,622.00	1,318,305.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	2,547.00	2,034.00	
20	Interest	1510	33,500.00	24,622.00	25,000.00
21			1,273.00	3,109.00	6,695.00
22			48,453.00	257,057.00	
23	STATE SOURCES				
24	Homestead Exemption	3130	21,566.00	15,214.00	
25	Pro-Rate Motor Vehicles	3180	2,494.00	2,691.00	
26					
27	Property Tax Credit	3131	114,330.00	116,979.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				
36	Total Available Resources Before Property Taxes		1,209,901.00	1,367,328.00	1,350,000.00
37	Personal and Real Property Taxes	1100	921,539.00	681,852.00	255,000.00
38	TOTAL RESOURCES AVAILABLE		2,131,440.00	2,049,180.00	1,605,000.00
39	Less: Disbursements & Transfers		1,185,818.00	730,875.00	
40	BALANCE FORWARD		945,622.00	1,318,305.00	

	PROPERTY TAX RECAP
1. Tax From Line 37	255,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	2,550.00
3. Total Personal and Real Property Tax Requirement.	257,550.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831			
5	Bond - Interest	832			
6			5,144.00	2,850.00	10,000.00
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		5,144.00	2,850.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				10,000.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				10,000.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1		8,954.00	4,265.00	1,548.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		8,954.00	4,265.00	1,548.00
17	LOCAL SOURCES				
18	Carline Tax	1115			
18	Interest	1510	425.00	133.00	100.00
20			13.00		8,352.00
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180			
24					
25	Property Tax Credit	3131			
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		9,392.00	4,398.00	10,000.00
33	Personal and Real Property Taxes	1100	17.00		
34	TOTAL RESOURCES AVAILABLE		9,409.00	4,398.00	10,000.00
35	Less: Disbursements & Transfers		5,144.00	2,850.00	
36	BALANCE FORWARD		4,265.00	1,548.00	

	PROPERTY TAX RECAP
1. Tax From Line 33	-
2. Compute County Treasurer's Commission at 1% of tax requirement.	-
3. Total Personal and Real Property Tax Requirement.	-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35					
36	TOTAL RESOURCES AVAILABLE		-	-	-
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	-	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **40-0082**

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				
5			34,815.00	6,885.00	100,000.00
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		34,815.00	6,885.00	
15	TOTAL BUDGET OF DISBURSEMENTS				100,000.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				100,000.00
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1		-	-	245.00
20	Investments, 9-1				
21	Total Beginning Balance		-	-	245.00
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741	34,815.00	7,130.00	
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					99,755.00
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		34,815.00	7,130.00	100,000.00
35	Less: Disbursements		34,815.00	6,885.00	
36	BALANCE FORWARD		-	245.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2025

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Northwest Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Northwest Public Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	$	6,695,264.00
Bond Fund:	$	-
Special Building Fund:	$	257,550.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 9.14 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.491775 per $100 of assessed value.

4. Northwest Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.51188 per $100 of assessed value.

5. ENTER PRIOR YEAR BUDGET OF DISBURSEMENTS AND TRANSFERS IN COLUMN P

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:	Voting no were:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this _____ day of _____, 2025

	NORTHWEST LEVY HISTORY						
YEAR	GENERAL FUND	Bond	Building	QCPUF	TOTAL	VALUATION	K-12 ENROLLMENT
2005-06	1.038100	0.101200	0.000000	0.000000	1.139300	$422,665,094	
2006-07	1.047400	0.382300	0.000000	0.000000	1.429700	$430,071,075	1383
2007-08	1.008700	0.432900	0.000000	0.000000	1.441600	$438,772,283	1395
2008-09	1.036100	0.374700	0.000000	0.000000	1.410800	$456,706,947	1404
2009-10	1.000600	0.293700	0.049700	0.012200	1.356200	$497,860,565	
2010-11	0.968400	0.247300	0.039100	0.005100	1.259900	$542,744,765	1326
2011-12	1.013900	0.214300	0.030100	0.004900	1.263200	$570,571,969	1386
2012-13	0.998200	0.230900	0.050100	0.000000	1.279200	$605,042,993	1430
2013-14	0.952300	0.201100	0.046000	0.000000	1.199400	$680,356,934	1453
2014-15	0.952500	0.172900	0.021400	0.030900	1.177700	$822,872,408	1411
2015-16	0.952600	0.032300	0.021400	0.000000	1.006300	$939,423,803	1406
2016-17	0.882100	0.029800	0.030900	0.024400	0.967200	$1,014,479,634	1426
2017-18	0.800500	0.029600	0.040700	0.024300	0.895100	$1,017,065,112	1477
2018-19	0.791200	0.029600	0.041300	0.024800	0.886900	$1,003,503,567	1508
2019-20	0.785500	0.029300	0.031400	0.000000	0.846200	$997,845,038	1539
2020-21	0.744400	0.000000	0.031900	0.000000	0.776300	$980,584,155	1417
2021-22	0.749900	0.000000	0.030400	0.000000	0.780300	$996,797,190	1417
2022-23	0.737286	0.000000	0.036620	0.000000	0.773906	$1,034,265,938	1436
2023-24	0.530700	0.000000	0.099790	0.000000	0.630490	$1,128,573,660	1402
2024-25	0.461027	0.000000	0.075673	0.000000	0.536700	$1,244,591,435	1411
2025-26	0.492920	0.000000	0.018960	0.000000	0.511880	$1,358,288,747	1430

* Levy not split out between bond, Building or QCPUF

*

*

*

*

Northwest Public Schools
August 1-31st Option Enrollment Request Summary

Current Students Enrolled 2025-26

NWHS				Cedar Hollow				1R				St Libory		
	Opt	Total			Opt	Total			Opt	Total			Opt	Total
9	168	198		K	29	41		K	10	20		K	5	17
10	146	181		1	28	39		1	11	19		1	3	13
11	140	165		2	28	40		2	11	20		2	7	17
12	134	168		3	27	40		3	11	21		3	10	18
Total	588	712		4	21	32		4	8	23		4	7	21
				5	25	40		5	10	20		5	11	20
				6	33	45		6	17	24		6	15	23
				7	28	40		7	11	21		7	9	18
				8	38	48		8	13	22		8	7	13
				Total	257	365		Total	102	190		Total	74	160

Enrollment in PS																
			9/3													
Northwest			712													
Cedar Hollow			365													
1R			190													
St. Libory			160													
Preschool			28													
Totals			1455	0	0	0	0		0	0	0	0	0		0	0

2026-27

NWHS							Cedar Hollow							1R							St Libory					
	Current Resident	Current Option	Opt In	Opt Out	Total			Current Resident	Current Option	Opt In	Opt Out	Total			Current Resident	Current Option	Opt In	Opt Out	Total			Current Resident	Current Option	Opt In	Opt Out	Total
9					0		K							K					0		K					0
10					0		1					0		1					0		1					0
11					0		2					0		2					0		2					0
12					0		3					0		3					0		3					0
Total	0	0	0		0		4					0		4					0		4					0
							5					0		5					0		5					0
							6					0		6					0		6					0
							7					0		7					0		7					0
							8					0		8					0		8					0
							Total	0	0	0	0	0		Total	0	0	0	0	0		Total	0	0	0	0	0