

Board of Education Regular Meeting
Monday, March 10, 2025 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
 - 2.1. Notice of Meeting
 - 2.2. Board Meeting Minutes
 - 2.3. Board Claims
 - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
 - 3.1. Professional Learning Community Presentation - 5th Grade
 - 3.2. Cedar Hollow PTO - Sign
4. Report of Committees
 - 4.1. Policy, Americanism, Curriculum and Personnel Committee - schedule meeting
 - 4.2. Building and Sites Committee
5. Discussion Items
6. Action Items
 - 6.1. Approve New Hires for 2025-26
 - 6.2. Approve the sale of the construction house located at 4074 Lee St and authorize Superintendent Jeffrey Edwards to act on behalf of the District and sign all necessary documents relating to the sale
 - 6.3. Discuss, consider, and take all necessary action to approve or reject the request to permit an expelled student to enroll immediately at Northwest Public Schools

6.4. Discuss, consider, and take any necessary action on Building and Site Committee Recommendations

6.4.1. HS Auditorium Bathrooms

6.4.2. HS Hallways

6.4.3. Carpet at CH, 1R and St. Libory

6.5. 2024-2025 District Calendar

6.6. Discuss, consider, and take the necessary action on salaries for administrators and non-certified staff for 2025-26 (executive session)

7. Superintendent's Report

7.1. Legislative update.

7.2. NRCSA Spring Conference - March 20th and 21st

7.3. Option Transfer Enrollment Summary February 2025

8. Adjourn

9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

**NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday February 10, 2025 7:00 PM
Northwest High School Board Room**

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt, Artie Moeller

Absent: Paul Mader

Dan Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

Aaron Buhrman made a motion to approve the agenda. This was seconded by Artie Moeller and all present members voted unanimously to approve.

The High School Physical Education teachers presented to the Board. Teachers present were Kevin Stein, Brandon Harrington and Jessica Herrmann.

The Building and Sites Committee will meet before the March meeting. Dr. Edwards will send out dates.

A motion was made by Zach Mader and seconded by Zach Mader to approve the 2025-26 contract for new hire, Heather Evans. All present members voted yes.

Robin Schutt made a motion to accept the resignation from Matt Fritsche effective at the end of the 2024-25 school year. The motion was seconded by Aaron Buhrman and passed with all present members voting yes.

A motion to renew the member ship with the Nebraska Association of Schools Boards for the 2025-26 school year was made by Zach Mader. The motion was seconded by Artie Moeller and passed with all present members voting yes.

Zach Mader made a motion to approve the 2025-26 District Calendar. Aaron Buhrman seconded the motion. The motion passed with a four to one vote in favor. Robin Schutt voted no.

The Superintendent's Report included the following items:

- Legislative Update
- NRCSA legislative issues conference – February 20th
- Option Transfer Enrollment Summary for January 2025

At 7:27 PM, Artie Moeller made a motion to enter Executive Session to discuss 2025-26 Teacher Negotiations. Aaron Buhrman seconded the motion.

At 7:47 PM, the board reconvened.

Zach Mader made a motion to accept the Certified Staff Negotiations including \$1375 on the base, language changes, and changes to the golf coach units. This motion was seconded by Artie Moeller and passed with a four to one vote. Robin Schutt voted no.

Leiser adjourned the meeting at 7:49 PM.

INVOICES SUBMITTED FOR PAYMENT

MARCH 10, 2025

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
Checking	1	Fund: 01 GENERAL FUND	
74347	ADVANCE AUTO PARTS	SUPPLIES	327.73
148548	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	490.00
74348	AMAZON CAPITAL SERVICES INC	SUPPLIES	5,227.42
148549	AURORA COOPERATIVE	GASOLINE/PROPANE	2,816.10
74353	BOSELMAN PUMP & PANTRY INC	GAS & OIL	1,341.17
148550	BOWEN, BROOKE	REIMBURSEMENT	77.28
74354	CENTRAL NE BOBCAT	GROUNDS UPKEEP	68.46
148551	CENTURYLINK	PHONE	103.00
74355	CHARTER COMMUNICATIONS	INTERNET	800.00
148552	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	20,745.00
148553	CLEARFLY	PHONE BILL	1,020.00
148554	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	179.90
148555	COMPUTER HARDWARE INC	SUPPLIES/REPAIRS	1,665.00
148556	CRESCENT ELECTRIC SUPPLY CO	SUPPLIES	100.81
74356	CULLIGAN	SALT & RENT	462.60
148557	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	331.90
148558	EAKES OFFICE SOLUTIONS	SUPPLIES	254.65
74358	ENCK, HEATHER	PARENT MILEAGE	185.14
74359	ESU #10	SUPPLIES/REPAIRS/INSERVICE	8,828.67
148559	FATHER FLANAGAN'S BOYS' HOME	TUITION	10,400.00
74360	FLEET US LLC	EQUIPMENT/SUPPLIES	46.90
74361	GISH SHOW CHOIR BOOSTERS	ENTRY FEE	100.00
148560	GLOBO LANGUAGE SOLUTIONS	SUBSCRIPTION	163.59
148561	GO PHYSICAL THERAPY LLC	CONTRACTED SERVICES	13,418.40
74362	GRAGG, SAMANTHA	MILEAGE REIMBURSEMENT	210.00
74363	GRAND ISLAND INDEPENDENT	ADVERTISING	43.39
74364	HASTINGS MUSEUM	ADMISSION	108.00
74365	HD SUPPLY FACILITIES MAINTENCE LTD	SUPPLIES	5,615.73
148562	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
148563	HOLIDAY EXPRESS	TRANSPORTATION	49,843.64
148564	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
148565	HONEYWELL	CONTRACT SERVICES	31,749.58
148566	HORAK, SHEILA	CONTRACTED SERVICES	2,927.34
148567	HOWARD GREELEY RURAL PUBLIC POWER DIST	UTILITIES	1,715.06
74366	HYVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES	174.47
74367	IDEA BANK MARKETING	WEBSITE DEVELOPMENT	14,808.10
74368	INTERSTATE ALL BATTERY	SUPPLIES	587.30

INVOICES SUBMITTED FOR PAYMENT

		MARCH 10, 2025	
<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
	CENTER		
74369	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS	711.42
74370	JOHNSON HARDWARE CO	SUPPLIES	1,196.00
74371	JOHNSON, JEFF	SNOW REMOVAL	675.00
148568	JW PEPPER & SON, INC	MUSIC	800.18
148569	KELLY SUPPLY COMPANY	SUPPLIES	34.95
148570	KERR, CINDY	MILEAGE REIMBURSEMENT	179.55
74372	KULLY PIPE & STEEL SUPPLY	SUPPLIES	337.84
148571	LEPANT, JAMIE	REIMBURSEMENT	174.09
74373	LOUP VALLEY LIGHTING, INC	BUILDING UPKEEP	294.00
74374	MENARDS	SUPPLIES/EQUIPMENT	1,373.96
148572	MEYER, TIMOTHY	MILEAGE / REIMBURSEMENT	189.00
148573	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,647.40
74375	MIDWEST ALARM SERVICES	ALARM SERVICE	1,286.25
148574	MIDWEST CONNECT LLC	POSTAGE	550.00
74376	MONTANEZ, ARISTA	MILEAGE REIMBURSEMENT	162.26
148575	MOSER, MARTIN	REIMBURSEMENT	52.87
148576	NCS PEARSON INC AKA PEARSON EDUCATION	TEXTBOOKS	265.00
74377	NE ASSOCIATION OF SCHOOL BOARDS	REGISTRATION	6,091.00
74378	NEBRASKA FCCLA	REGISTRATION	515.00
74379	NEBRASKA SCHOOL LIBRARIANS ASSOCIATION	MEMBERSHIP	40.00
74380	NORTHWESTERN ENERGY	UTILITIES	8,322.29
148577	NW LUNCH FUND	TRANSFERS / SUPPLIES	354.00
148578	O'BOYLE, MELANIE	REIMBURSEMENT	13.64
148579	ONE SOURCE	BACKGROUND CHECKS	38.00
74381	PAPER TIGER	SHREDDING	62.00
74382	PHONOGRAPH-HERALD	SUBSCRIPTION	23.28
74383	PINNACLE BANK	SUPPLIES/INSERVICE	364.47
74384	PINNACLE BANK	SUPPLIES/INSERVICE	3,397.29
74385	PIZZA HUT	PIZZA	167.25
74386	PLATTE VALLEY COMMUNICATIONS	SUPPLIES	1,256.00
148580	POMP'S TIRE SERVICE INC	VEHICLE MAINTENANCE	118.78
148581	PROKESH, JUNE	MILEAGE REIMBURSEMENT	109.83
148582	RAMSEY, JEANETTE	REIMBURSEMENT	267.75
74387	REAMS SPRINKLER SUPPLY	REPAIRS	401.80
74388	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	802.68
148583	RETZLAFF, TARA	MILEAGE / REIMBURSEMENT	160.67
74389	RIVERA, BEN	PARENT MILEAGE	254.80

INVOICES SUBMITTED FOR PAYMENT

MARCH 10, 2025			
<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
74390	SAM'S CLUB MC/SYNCB	SUPPLIES	1,090.68
148584	SMITH, PAUL	MILEAGE / REIMBURSEMENT	52.87
74391	SOCIAL THINKING	SUPPLIES	116.35
148585	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	5,066.09
74392	SPORT SAFE TESTING SERVICE INC	SUBSTANCE ABUSE TESTING	1,692.00
148586	STELK, JAIMI	REIMBURSEMENT	52.87
74393	STELLING BRASS & WINDS	REPAIRS	70.00
74394	SUPER SAVER	SUPPLIES	155.06
74396	T-SHIRT ENGINEERS	T-SHIRTS/SWEATSHIRTS	166.00
74395	TEACHERS PAY TEACHERS	CURRICULUM	383.55
74397	US BANK VISA	SUPPLIES/INSERVICE	59.40
74398	VERIZON WIRELESS	CELLULAR PHONE	332.19
148587	VEX ROBOTICS	SUPPLIES/EQUIPMENT	5,807.12
74399	WALMART	SUPPLIES/EQUIPMENT	452.61
74400	WATSON, PAUL	SERVICES	1,250.00
74401	WIECK'S LAND LEVELING	CONTRACT SERVICES	3,610.00
74402	WINSUPPLY GRAND ISLAND NE CO	SUPPLIES	304.30
148588	WISSING, AMBER	MILEAGE / REIMBURSEMENT	379.89
74403	YANDA'S MUSIC & PRO AUDIO	SUPPLIES	39.00
74404	ZIGS FOUR WHEEL DRIVE	REPAIRS	1,293.15
Fund Total:			232,895.25

**TREASURER'S REPORT
FOR THE MONTH OF FEBRUARY 2025
MARCH 10, 2025**

GENERAL FUND

Balance, Beginning of the Month	\$ 4,123,814.99
Receipts	2,542,427.86
Expenditures	1,553,427.35
Balance, End of the Month	\$ 5,112,815.50

BUILDING FUND

Balance, Beginning of the Month	\$ 556,498.36
Receipts	164,673.20
Expenditures	-
Balance, End of the Month	\$ 721,171.56

*Designated funds for turf replacement \$40,000 (\$20,000 - September 2023. \$20,000 - September 2024)

BOND FUND

Balance, Beginning of the Month	\$ 143,619.41
Receipts	451.33
Expenditures	-
Balance, End of the Month	\$ 144,070.74

**TREASURER'S REPORT
FOR THE MONTH OF FEBRUARY 2025
MARCH 10, 2025**

DEPRECIATION FUND

Balance, Beginning of the Month	\$ 304,315.28
Receipts	956.33
Expenditures	-
Balance, End of the Month	\$ 305,271.61

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$ 506.35
Receipts	28,828.87
Expenditures	3,351.24
Balance, End of the Month	\$ 25,983.98

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$ 4,345.74
Receipts	13.66
Expenditures	
Balance, End of the Month	\$ 4,359.40

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FEBRUARY 2025**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	10,439,200.00	819,297.21	5,109,144.05	48.94
LEP	51,000.00	4,383.62	26,328.30	51.62
POVERTY	181,675.00	9,813.21	61,598.77	33.91
EARLY CHILDHOOD	166,000.00	14,140.13	85,905.70	51.75
SPECIAL EDUCATION PROGRAMS K-12	1,534,025.00	138,076.16	873,758.58	56.96
SUMMER SCHOOL	0.00	0.00	0.00	0.00
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	0.00	0.00
GUIDANCE SERVICES	486,700.00	40,332.35	247,612.02	50.88
HEALTH SERVICES	179,350.00	14,722.30	95,419.32	53.20
PSYCH SERVICES SPED SCHOOL AGE	395,250.00	33,121.13	202,083.60	51.13
PSYCH SERVICES SPED 3-5	16,875.00	1,376.13	8,256.78	48.93
SPEECH PATH K-12	208,700.00	16,405.70	101,933.50	48.84
SPEECH PATH/AUDIO SPED 3-5	17,950.00	1,484.57	9,051.68	50.43
SPEECH PATH/AUDIO SPED 0-2	0.00	49.53	441.42	0.00
OCCUP THERAPY K-12	34,400.00	6,501.78	34,209.01	99.44
OCCUPATIONAL THERAPY SPED 3-5	0.00	949.04	6,919.53	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	783.57	3,713.88	0.00
PHYSICAL THERAPY K-12	11,600.00	805.83	6,244.90	53.84
PHYSICAL THERAPY - SPED 3-5	0.00	289.65	1,802.16	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	245.78	1,535.95	153.60
VISUAL IMP SERV - K-12	12,000.00	0.00	0.00	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	331.75	2,697.62	0.00
OTHER PUPIL SUPPORT SERV	0.00	6,000.00	30,000.00	0.00
SCHOOL IMPROVEMENT	51,075.00	3,914.32	23,328.29	45.67
INSTRUCT / CURRICULUM DEV	84,110.00	6,268.63	43,561.36	51.79
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	250.00	5.56
IMPLEMENATION OF STANDARDS	47,825.00	3,496.74	21,698.31	45.37
LIBRARY / MEDIA SERVICES	271,810.00	21,467.46	127,230.52	46.81
TECHNOLOGY - INSTRUCTION RELATED	164,200.00	12,086.09	70,905.67	43.18
BOARD OF EDUCATION	20,000.00	434.43	7,984.08	39.92
EXECUTIVE ADMINISTRATION	520,400.00	36,976.08	217,069.93	41.71
DISTRICT LEGAL SERVICES	15,000.00	0.00	188.50	1.26
OFFICE OF THE PRINCIPAL	1,161,200.00	87,854.47	570,150.15	49.10
SCHOOL ADMINISTRATION - OTHER	214,450.00	24,896.55	119,436.85	55.69
FISCAL SERVICES	69,400.00	5,017.52	31,088.39	44.80
PUBLIC INFORMATION SERVICES	0.00	900.00	2,150.00	0.00
PERSONNEL SERVICES	75,400.00	3,138.75	35,861.90	47.56
TECHNOLOGY - ADMINISTRATIVE	423,650.00	22,142.49	144,300.91	34.06
CENTRAL SERVICES - OTHER	116,400.00	5,174.81	30,051.44	25.82
OPERATION OF BUILDINGS	1,238,950.00	105,660.87	625,555.81	50.49
MAINTENANCE OF BUILDINGS	500,500.00	20,943.60	129,614.22	25.90
UPKEEP OF GROUNDS	54,800.00	4,387.88	50,963.19	93.00
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	263.94	3,459.49	86.49
SAFETY	5,830.00	74.91	449.46	7.71
VEHICLE OPERATION - REG EDUCATION	29,800.00	795.97	5,681.49	19.07

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FEBRUARY 2025**

	<u>BUDGET</u>	<u>MONTHLY EXPENDITURES</u>	<u>TOTAL EXPENDITURES TO DATE</u>	<u>% OF BUDGET SPENT</u>
VEHICLE OPERATION - SPED	0.00	427.50	2,570.08	0.00
VEHICLE OPERATION - SPED 0-2	0.00	438.76	2,939.67	0.00
VEHICLE MAINT - REG ED	8,000.00	570.33	4,206.10	52.58
VEHICLE MAINT - SPED K-12	0.00	187.46	1,902.15	0.00
STUDENT TRANSPORTATION - OTHER	455,000.00	57,964.82	324,523.37	71.32
CATERGORIAL GRANTS	15,000.00	(4,749.16)	4,086.33	27.24
HIGH ABILITY LEARNERS	12,000.00	333.62	4,749.10	39.58
STATE EARLY CHILDHOOD GRANT	33,975.00	3,000.44	18,002.64	52.99
TITLE I PART A	145,125.00	12,573.11	75,438.68	51.98
TITLE II PART A	21,500.00	1,447.50	10,109.39	47.02
IDEA PART B (611) BASE & ENROLL POV	292,600.00	22,338.49	140,411.59	47.99
IDEA SPECIAL PROJECTS	9,000.00	0.00	16.26	0.18
CARL PERKINS	3,000.00	416.00	1,244.67	41.49
ESSER III	0.00	0.00	604.00	0.00
TRANSFERS	125,000.00	0.00	100,000.00	80.00
TOTAL	<u>19,946,525.00</u>	<u>1,569,953.82</u>	<u>9,860,440.76</u>	<u>49.43</u>

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FEBRUARY 2025

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<u>REVENUE</u>			
SALES - STUDENT LUNCHES	13,910.05	86,755.95	198,000.00
NON REIMB MEALS / ALA CARTE	21,863.74	123,208.75	100,000.00
STATE REIMBURSEMENT	1,049.84	1,049.84	2,000.00
FEDERAL REIMBURSEMENT	16,709.22	98,414.76	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	100,000.00	50,000.00
TOTAL REVENUE	\$53,532.85	\$409,429.30	\$850,000.00
<u>EXPENDITURE</u>			
SALARY- FOOD SERVICE	4,775.00	28,650.00	65,000.00
FOOD SERVICE SALARY CH	4,105.02	24,426.55	50,000.00
FOOD SERVICE SALARY - 1R	2,074.76	12,305.26	30,000.00
FOOD SERVICE SALARY - SL	678.15	4,580.66	30,000.00
FOOD SERVICES SALARY - NW	13,044.05	80,113.23	125,000.00
FOOD SERVICE INS	861.81	5,170.86	0.00
INS - CED HOLLOW	2,618.77	15,712.62	30,000.00
INS - 1R	854.43	5,126.58	12,000.00
INS - ST LIBORY	0.00	0.00	20,000.00
INS - NWHS	5,949.41	35,696.46	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	360.91	2,165.46	4,000.00
FICA - CED HOLLOW	313.12	1,863.17	4,000.00
FICA - 1R	159.05	943.33	2,000.00
SOC SEC - ST LIBORY	51.88	350.40	20,000.00
FICA - NWHS	979.09	6,016.05	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	350.96	2,105.77	4,000.00
RET - CED HOLLOW	301.72	1,795.35	0.00
RET - 1R	152.49	904.42	2,500.00
RET - ST LIBORY	0.00	0.00	2,500.00
RET - NWHS	864.49	5,302.22	10,000.00
FOOD SERV RET - INCR CONTR	120.70	724.21	0.00
RET - ADDL	103.77	617.45	800.00
RET - ADDL	52.45	311.06	800.00
RET - ADDL	0.00	0.00	800.00
RET - ADDL	297.31	1,823.52	1,200.00
INSERVICE LUNCH STAFF	49.00	89.00	200.00
REPAIRS / MAINT SERVICES	427.50	2,803.47	5,000.00
TRAVEL	7.28	7.28	0.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FEBRUARY 2025**

	Monthly Activity	Year to Date Activity	Budget
SUPPLIES - C	0.00	93.84	3,000.00
SUPPLIES - 1R	0.00	46.92	3,000.00
SUPPLIES - SL	0.00	46.92	3,000.00
SUPPLIES - NWHS	8,976.86	52,820.41	100,000.00
FOOD - PROGRAM - CH	8,074.80	43,815.03	75,000.00
FOOD - PROGRAM - 1R	4,054.91	22,246.36	45,000.00
FOOD - PROGRAM - SL	3,915.90	21,496.38	45,000.00
FOOD - PROGRAM - NWHS	11,932.91	52,212.57	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	0.00	745.00	6,200.00
MISCELLANEOUS - NWHS	0.00	209.43	10,000.00
TOTAL EXPENDITURE	\$76,508.50	\$433,337.24	\$850,000.00

**NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
FEBRUARY 2025**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	(40.00)	24.00	0.00	(64.00)
BAND	10,818.92	188.00	0.00	10,630.92
CLASS OF 2026	2,040.57	95.73	0.00	1,944.84
CLASS OF 2025	3,899.96	0.00	30.00	3,929.96
CONCESSIONS	19,680.63	4,863.24	4,005.90	18,823.29
MEDIA	109.80	0.00	20.00	129.80
DRAMA	(92.27)	0.00	0.00	(92.27)
FBLA	7,008.08	1,317.19	1,292.76	6,983.65
FCA	1,193.33	0.00	0.00	1,193.33
SMALL ENGINES	50.85	0.00	0.00	50.85
FFA	48,703.40	6,229.20	6,700.45	49,174.65
FCCLA	4,324.47	199.85	827.76	4,952.38
MARKETING CLASS	193.37	0.00	0.00	193.37
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
CTE FUNDRAISING	(39.25)	0.00	0.00	(39.25)
NAT HONOR SOCIETY	2,575.85	385.00	96.00	2,286.85
YEARBOOK	10,237.49	0.00	0.00	10,237.49
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	1,951.78	0.00	363.00	2,314.78
CHEERLEADERS	(1,709.19)	100.00	390.00	(1,419.19)
DANCE TEAM	9,172.34	790.40	0.00	8,381.94
SPED BUSINESS	2,101.95	0.00	41.00	2,142.95
VOCAL MUSIC	12,194.23	688.00	0.00	11,506.23
CONSTRUCTION HOUSE	(372,565.21)	186.92	0.00	(372,752.13)
NOBEL PRIZE	2,178.49	0.00	48.00	2,226.49
SHOW CHOIR	63,000.41	12,382.42	26,771.00	77,388.99
DONATION	71,857.77	0.00	0.00	71,857.77
TECHNOLOGY	84,897.63	0.00	200.00	85,097.63
GENERAL ACTIVITIES	(109,444.71)	350.00	223.17	(109,571.54)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	2,492.23	0.00	0.00	2,492.23
CCC TUITION	93,279.54	0.00	960.00	94,239.54
SCHOOL STORE	21,138.02	1,639.13	804.10	20,302.99
VIDEO DISPLAY SIGN	(50,444.24)	0.00	75.00	(50,369.24)
IND ARTS ST PROJECTS	15,089.80	0.00	342.19	15,431.99
GREENHOUSE	5,773.52	0.00	0.00	5,773.52
RESTITUTION	33,650.00	0.00	0.00	33,650.00
SKILLS USA	443.00	1,180.00	77.00	(660.00)
SPEECH	1,493.07	4,007.64	1,416.00	(1,098.57)
HS COURTESY COMMITTEE	(18.35)	0.00	0.00	(18.35)
BOWLING	952.53	2,175.00	0.00	(1,222.47)
MUSICAL	93,332.12	10,045.00	0.00	83,287.12
BAND TRIP	(768.25)	0.00	0.00	(768.25)
WELLNESS PROGRAM	16,464.61	100.00	0.00	16,364.61
ATHLETIC TRAINERS	0.00	2,562.63	0.00	(2,562.63)
COMPUTER LEASE PROGRAM	(10,793.46)	0.00	2,196.14	(8,597.32)
ROBOTIKS	25.00	160.00	0.00	(135.00)
ESPORTS	6,018.70	694.20	882.25	6,206.75
POST PROM	7,781.27	44.70	9,345.00	17,081.57
CEDAR HOLLOW DC TRIP	5,266.13	0.00	3,420.17	8,686.30
CEDAR HOLLOW STUDENT COUNCIL	3,594.70	0.00	0.00	3,594.70
CEDAR HOLLOW ACTIVITIES	11,802.03	3,712.14	1,970.00	10,059.89

1R ACTIVITIES	3,972.65	90.70	78.75	3,960.70
STRIV	1,147.69	0.00	0.00	1,147.69
ED TRAVEL	35.00	0.00	77.00	112.00
ST LIBORY ACTIVITIES	6,104.29	2,233.84	259.61	4,130.06
SL PTO	33.68	0.00	0.00	33.68
VIKING CARE FUND	1,264.46	0.00	0.00	1,264.46
WEIGHT ROOM	(9,714.27)	0.00	0.00	(9,714.27)
CAPITAL CAMPAIGN	4,363.25	0.00	0.00	4,363.25
1R PTO	9,099.95	13.36	1,388.24	10,474.83
FOOTBALL	(33,142.78)	0.00	0.00	(33,142.78)
FB FUNDRAISING	5,464.83	302.69	0.00	5,162.14
SOFTBALL	1,896.45	760.00	0.00	1,136.45
SB FUNDRAISING	3,206.99	0.00	0.00	3,206.99
VOLLEYBALL	(1,171.25)	0.00	0.00	(1,171.25)
VB FUNDRAISING	4,928.00	0.00	0.00	4,928.00
GOLF	(2,915.06)	828.00	0.00	(3,743.06)
GOLF - FUNDRAISING	12,052.52	0.00	0.00	12,052.52
WRESTLING	776.32	6,172.04	1,390.00	(4,005.72)
G WR - FUNDRAISING	(1,504.46)	14.98	0.00	(1,519.44)
WR - FUNDRAISING	13,498.62	697.37	90.00	12,891.25
BOYS BASKETBALL	615.93	730.00	908.00	793.93
BBB - FUNDRAISING	3,328.31	0.00	0.00	3,328.31
BOYS YOUTH BB	980.88	0.00	0.00	980.88
GIRLS BASKETBALL	3,276.97	1,492.00	2,622.75	4,407.72
GBB - FUNDRAISING	11,063.82	84.90	0.00	10,978.92
GBB - VALOR	8,028.21	0.00	0.00	8,028.21
SOCCER	20.00	0.00	0.00	20.00
B SOCCER - FUNDRAISING	2,788.29	1,785.00	630.00	1,633.29
G SOCCER - FUNDRAISING	1,204.64	1,190.00	350.00	364.64
TRACK	324.50	202.98	54.00	175.52
TRACK - FUNDRAISING	11,216.99	4,799.97	0.00	6,417.02
CROSS COUNTRY	449.00	160.00	0.00	289.00
CC - FUNDRAISING	909.49	0.00	0.00	909.49
MIDDLE SCHOOL ATHLETICS	(131.53)	1,194.80	215.25	(1,111.08)
ATHLETICS	(1,564.42)	28.02	0.00	(1,592.44)
SUMMER CAMPS	108.00	0.00	0.00	108.00
	<u>212,808.36</u>	<u>76,901.04</u>	<u>70,560.49</u>	<u>206,467.81</u>

Northwest Public Schools
February 1-28th Option Enrollment Request Summary

2024-25

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9			144	178	K			28	39	K			11	20	K			1	12
10			142	169	1			28	41	1			11	20	1			4	13
11			128	162	2			28	42	2			11	21	2			10	17
12			127	163	3			23	38	3			8	23	3			7	21
Total	0	0	541	672	4			25	41	4			9	19	4			11	19
					5			29	43	5			14	21	5			13	20
					6			29	41	6			12	22	6			9	18
					7			34	45	7			14	24	7			8	14
					8			35	47	8			17	25	8			13	19
					Total	0	0	259	377	Total	0	0	107	195	Total	0	0	76	153

2024-25 Combined Total In - 0

2024-25 Combined Total Out - 0

2025-26

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9	120		120	190	K	43		43		K	12		12		K	0		0	
10	1		146	181	1	2		30	41	1	11		11	21	1	0		1	12
11	2		144	171	2	1		32	45	2	4		15	25	2	0		4	13
12	3		135	171	3	5		33	47	3	3		14	24	3	0		10	18
Total	126	0	545	713	4	3		26	40	4	8		8	23	4	0		7	21
					5	1		26	42	5	9		9	19	5	1		12	22
					6	8		37	51	6	3		17	24	6	0		13	21
					7	0		29	43	7	0		12	22	7	0		9	20
					8	1		35	46	8	0		17	25	8	0		14	21
					Total	64	0	291	355	Total	50	0	115	183	Total	1	0	70	148

2025-26 Combined Total In - 241

2025-26 Combined Total Out - 0

Enrollment in PS

	9/5	10/8	11/5	12/3	1/7	2/6	3/5			
Northwest	682	682	681	680	676	672	672			
Cedar Hollow	378	378	378	377	378	377	377			
1R	194	197	197	197	194	196	195			
St. Libory	157	161	158	154	154	153	153			
Preschool	24	23	23	23	23	23	23			
Totals	1435	1441	1437	1431	1425	1421	1420	0	0	0