

Board of Education Regular Meeting
Monday, March 11, 2024 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
 - 2.1. Notice of Meeting
 - 2.2. Board Meeting Minutes
 - 2.3. Board Claims
 - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
 - 3.1. MS Math
4. Report of Committees
 - 4.1. Policy, Americanism, Curriculum and Personnel Committee - schedule meeting
 - 4.2. Building and Sites Committee
5. Discussion Items
 - 5.1. Follow up discussion on items from the Board Retreat
6. Action Items
 - 6.1. Accept certified staff resignations effective at the end of the 2023-24 school year
 - 6.2. Discuss, consider, and take the necessary action to renew membership with the Nebraska Association of School Boards for the 2024 - 2025 school year.
 - 6.3. Set Last Day of School for the 2023-2024 School Year
 - 6.4. Approve District Calendar for 2024-25

- 6.5. Approve the sale of the construction house located at 4078 Lee St and authorize Superintendent Jeffrey Edwards to act on behalf of the District and sign all necessary documents relating to the sale
- 6.6. Discuss, consider, and take any necessary action on Building and Site Committee Recommendations
 - 6.6.1. Update District Phone System
 - 6.6.2. Update Auditorium Bathrooms
 - 6.6.3. Approve Concrete Bid (High School - NW corner outside of auditorium, above drainage line).
- 6.7. Discuss, consider, and take the necessary action on salaries for administrators and non-certified staff for 2024-25 (executive session)
7. Superintendent's Report
 - 7.1. Legislative update.
 - 7.2. NRCSA Spring Conference - March 14th and 15th
 - 7.3. Option Transfer Enrollment Summary February 2024
 - 7.4. Recognize State Girls Bowling, State Cheerleading, State Dance, State Swimming, and State Boys Wrestling
8. Adjourn
9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

**NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday March 11, 2024, 7:00 PM
Northwest High School Board Room**

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Paul Mader, Zach Mader, Artie Moeller, Robin Schutt

Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

A motion to approve the consent agenda was made by Aaron Buhrman and seconded by Robin Schutt which passed with all members voting yes.

Bobbi Byerly, Amber Clausen and Nichole Poland, all Middle School Math Teachers, presented to the Board regarding their Professional Learning Community. They discussed intervention time, testing, standards and how they use their PLC time.

The Policy, Americanism, Curriculum and Personnel Committee set their next meeting for April 8, 2024 at 6:15 PM.

Zach Mader present for the Building and Sites Committee. He discussed items including the Stueven Grant for the Training Room. He thought there would be a proposal for approval at the April Board Meeting. Paul Mader then presented that they are looking at utility vehicles for the trainer to use. They are working on shopping and prices for those at this time.

Dr. Edwards and the K-8 Administrators presented on the reconfiguration of the North schools following up from the Board Retreat. The Board agreed that our Administrators should hold some public meetings with the current constituents at those schools to gauge public opinion on the change.

Paul Mader made a motion to accept the certified staff resignations from Kelsi Amen and Scott Mazour effective at the end of the 2023-24 school year. The motion was seconded by Artie Moeller and passed unanimously.

A motion to renew the membership with the Nebraska Association of School Boards for the 2024-2025 school year was made by Robin Schutt and seconded by Zach Mader. This passed unanimously.

Zach Mader made a motion which was seconded by Arite Moeller to approve the last day of school for the 2023-24 school year as May 15 for students and May 16 for staff. Dan Leiser and Paul Mader voted nay while all others voted yea.

The District Calendar for 2024-25 was approved with a motion made by Robin Schutt and seconded by Artie Moeller which passed with a 5-1 vote with Paul Mader voting nay.

Zach Mader made a motion to approve the sale of the construction house located at 4078 Lee St and authorize Superintendent Jeffrey Edwards to act on behalf of the District and sign all necessary documents relating to the sale. This was seconded by Aaron Buhrman and passed unanimously.

A motion to upgrade our phone system with BTS was made by Artie Moeller and seconded by Paul Mader. This motion passed unanimously.

Approval of the concrete bid for the High School – NW corner outside of the auditorium from Reimers Construction for \$20,520 passed with a motion made by Artie Moeller and seconded by Zach Mader which passed with a 5-1 vote. Paul Mader voted nay.

The Superintendent's Report included the following items:

- Legislative update
- NRCSA Spring Conference – March 14th and 15th
- Option/Transfer Enrollment Summary February 2024
- Recognize State Girls Bowling, State Cheerleading, State Dance, State Swimming and State Boys Wrestling

At 8:58 PM Zach Mader made a motion to enter executive session to discuss salary and benefits for 2024-25 for administrators and non-certified staff. Artie Moeller seconded the motion.

At 9:54 PM Robin made a motion to exit executive session. Artie Moeller seconded the motion.

Zach Mader made a motion to approve a 3.3% package increase for administrators and a 3.5% +\$0.50 per hour increase for non-certified staff. This motion was seconded by Artie Moeller. This passed 5-1 with Paul Mader voting nay.

Leiser adjourned the meeting at 9:57 PM.

INVOICES SUBMITTED FOR PAYMENT

MARCH 11, 2024

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
Checking	1	Fund: 01	GENERAL FUND
144903	ACE HARDWARE	SUPPLIES	66.58
73352	ADVANCE AUTO PARTS	SUPPLIES	106.98
73353	AGPARTS WORLDWIDE INC	COMPUTER PARTS	219.50
144904	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	476.00
73355	AMAZON CAPITAL SERVICES INC	SUPPLIES	4,969.49
73356	ASCD	MEMBERSHIPS	2,925.00
73357	AWARDS PLUS	SUPPLIES/ENGRAVING	12.00
73358	BCM ONE	PHONE PROVIDER	800.18
73359	BLICK ART MATERIALS	ART SUPPLIES	153.88
144905	BOWEN, BROOKE	REIMBURSEMENT	175.67
73360	BSN SPORTS LLC	SUPPLIES/EQUIPMENT	8,415.08
144906	CALLIHAN, HEATHER	REIMBURSEMENT	437.07
73361	CENTRAL NE BOBCAT	GROUNDS UPKEEP	19.99
144907	CENTRAL NEBRASKA REHABILITATION SERVICES	CONTRACTED SERVICES	11,918.34
73362	CENTURYLINK	PHONE	536.26
73363	CHARTER COMMUNICATIONS	INTERNET	1,887.88
73364	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	19,544.03
73365	COMPULINK MANAGEMENT CENTER INC	SOFTWARE	5,186.76
144908	COMPUTER HARDWARE INC	SUPPLIES/REPAIRS	575.00
144909	CRESCENT ELECTRIC SUPPLY CO	SUPPLIES	236.05
73366	CULLIGAN	SALT & RENT	140.00
144910	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	340.90
144911	EAKES OFFICE SOLUTIONS	SUPPLIES	803.50
144912	EDWARDS, JEFFREY	MILEAGE/EXP REIMBURSEMENT	149.02
73367	EGAN SUPPLY CO	SUPPLIES	387.71
73368	ENCK, HEATHER	PARENT MILEAGE	140.76
73369	ESU #10	SUPPLIES/REPAIRS/INSERVICE	6,168.42
73370	FASTENAL	SUPPLIES	20.60
144913	FATHER FLANAGAN'S BOYS' HOME	TUITION	14,855.40
73371	FIRST NATIONAL BANK OF OMAHA	SUPPLIES/INSERVICE	99.00
73372	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	265.49
73373	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	67.73
73374	FIRST NATIONAL BANK OF OMAHA	INSERVICE/TRAVEL	710.32
73375	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	29.99
73376	FIRST NATIONAL BANK OF OMAHA	INSERVICE/SUPPLIES	6,404.07
73377	FIRST NATIONAL BANK OF	INSERVICE / SUPPLIES	29.99

INVOICES SUBMITTED FOR PAYMENT

			MARCH 11, 2024			
<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>		<u>Check Total</u>		
	OMAHA					
73378	FLEET US LLC	EQUIPMENT/SUPPLIES		24.65		
144914	FRITSCH, MATTHEW	DUES / EXP REIMBURSEMENT		645.00		
73379	GI CHAMBER OF COMMERCE	DUES		475.00		
144915	GIBSON, BRIAN	MILEAGE REIMBURSEMENT		1,222.15		
73380	GOVCONNECTION INC DBA CONNECTION	SUPPLIES		558.32		
73381	GRAGG, SAMANTHA	MILEAGE REIMBURSEMENT		85.76		
73382	GRAND ISLAND FIRE DEPARTMENT	INSPECTIONS		200.00		
144902	HAMILTON, DESMA	REIMBURSEMENT		34.95		
73383	HD SUPPLY FACILITIES MAINTENANCE LTD	SUPPLIES		4,864.64		
73384	HEARTLAND SCENIC STUDIO INC	REPAIRS/MAINTANCE		16,403.00		
144916	HERRMANN, JACOB	REIMBURSEMENT		96.48		
144917	HERZBERG, MICHAEL	REIMBURSEMENT		52.87		
144918	HOLIDAY EXPRESS	TRANSPORTATION		51,853.32		
144919	HOMETOWN LEASING	COPIER LEASE PYMT		842.62		
73385	HONEYWELL	CONTRACT SERVICES		6,397.94		
73386	HOPKINS, CHRYSAL	MILEAGE REIMBURSEMENT		141.50		
144920	HORAK, SHEILA	CONTRACTED SERVICES		2,927.34		
73387	HOWARD GREELEY RURAL PUBLIC POWER DIST	UTILITIES		1,691.97		
73388	HYVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES		19.71		
73389	INTERSTATE ALL BATTERY CENTER	SUPPLIES		226.05		
73390	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS		175.95		
73391	JOHNSON, JEFF	SNOW REMOVAL		450.00		
144921	JW PEPPER & SON, INC	MUSIC		698.80		
144922	KELLY SUPPLY COMPANY	SUPPLIES		34.95		
144923	KERR, CINDY	MILEAGE REIMBURSEMENT		212.82		
73392	KUCK, JON	SNOW REMOVAL / PLUMBING		1,300.00		
73393	KULLY PIPE & STEEL SUPPLY	SUPPLIES		1,099.86		
144924	LEPANT, JAMIE	REIMBURSEMENT		171.25		
73394	LIBRARY STORE, THE	SUPPLIES		146.46		
73395	LITERACY RESOURCES LLC DBA HEGGERTY PHONEMIC AWARENESS	CURRICULUM		99.00		
73396	MENARDS	SUPPLIES/EQUIPMENT		1,157.58		
144925	MEYER, TIMOTHY	REIMBURSEMENT		363.81		
144926	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE		1,604.00		
144927	MIDWEST CONNECT LLC	POSTAGE		500.00		
73397	MONTANEZ, ARISTA	MILEAGE REIMBURSEMENT		146.33		
144928	MOSER, MARTIN	REIMBURSEMENT		52.87		
73398	NASSP REGION IV TREASURER			40.00		

INVOICES SUBMITTED FOR PAYMENT

MARCH 11, 2024

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
144929	NCS PEARSON INC AKA PEARSON EDUCATION	TEXTBOOKS	121.40
73399	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	382.00
73400	NEBRASKA STATE FIRE MARSHAL AGENCY	INSPECTIONS	36.00
73401	NORTHWEST ACTIVITY FUND	REIMBURSEMENT	885.00
73402	NORTHWESTERN ENERGY	UTILITIES	5,143.29
73403	NRCSA	DUES/CONSULTANT	220.00
144930	NW LUNCH FUND	TRANSFER	208.05
144931	O'BOYLE, MELANIE	REIMBURSEMENT	25.46
73404	O'HARA PLUMBING	SERVICES	746.20
144932	OKIO LABS INC	TECHNOLOGY	134.00
73405	PERRY GUTHERY HAASE & GESSFORD	LEGAL SERVICES	4,088.50
144933	POMPS TIRE SERVICE INC	VEHICLE MAINTENANCE	676.48
144934	PROKESH, JUNE	SUPPLIES	339.02
73406	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	939.55
144935	RETZLAFF, TARA	REIMBURSEMENT	190.76
73407	SAM'S CLUB MC/SYNCB	SUPPLIES	364.26
144936	SHIFFLER EQUIPMENT SALES INC	EQUIPMENT/SUPPLIES	1,633.50
73408	SLP TOOLKIT LLC	WEB SERVICE	880.00
144937	SMITH, PAUL	REIMBURSEMENT	52.87
144938	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	3,973.36
73409	SPORT SAFE TESTING SERVICE INC	SUBSTANCE ABUSE TESTING	1,764.00
73410	STELLING BRASS & WINDS	REPAIRS	1,104.45
73411	SUPER SAVER	SUPPLIES	259.79
73412	TREETOP PUBLISHING	SUPPLIES	132.00
73413	US BANK VISA	SUPPLIES/REIMBURSEMENT	414.11
73414	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAV EL	30.13
73415	US BANK VISA	SUPPLIES/INSERVICE	203.24
73416	VERIZON WIRELESS	CELLULAR PHONE	488.54
73417	WAL-MART	SUPPLIES/EQUIPMENT	445.44
73418	WINSUPPLY GRAND ISLAND NE CO	SUPPLIES	937.58
73419	YANDA'S MUSIC & PRO AUDIO	SUPPLIES	204.00
Fund Total:			213,314.57
Checking	4	Fund: 09 HAZARDOUS ABATEMENT FUND	
73420	FIRST NATIONAL BANK OF OMAHA	SUPPLIES/INSERVICE	744.00
Fund Total:			744.00

**TREASURER'S REPORT
FOR THE MONTH OF FEBRUARY 2024
MARCH 11, 2024**

GENERAL FUND

Balance, Beginning of the Month	\$ 4,311,686.38
Receipts	2,078,171.65
Expenditures	1,589,136.44
Balance, End of the Month	\$ 4,800,721.59

BUILDING FUND

Balance, Beginning of the Month	\$ 452,579.41
Receipts	78,989.96
Expenditures	-
Balance, End of the Month	\$ 531,569.37

BOND FUND

Balance, Beginning of the Month	\$ 136,858.89
Receipts	544.73
Expenditures	-
Balance, End of the Month	\$ 137,403.62

**TREASURER'S REPORT
FOR THE MONTH OF FEBRUARY 2024
MARCH 11, 2024**

DEPRECIATION FUND

Balance, Beginning of the Month	\$	554,227.10
Receipts		2,205.93
Expenditures		-
Balance, End of the Month	\$	556,433.03

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$	24,150.26
Receipts		99.78
Expenditures		4,692.90
Balance, End of the Month	\$	19,557.14

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$	9,145.95
Receipts		36.40
Expenditures		-
Balance, End of the Month	\$	9,182.35

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FEBRUARY 2024**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	10,160,100.00	801,180.82	5,043,661.54	49.64
LEP	48,925.00	4,019.06	24,828.23	50.75
POVERTY	176,125.00	14,237.15	96,508.62	54.80
EARLY CHILDHOOD	128,400.00	13,414.81	71,562.34	55.73
SPECIAL EDUCATION PROGRAMS K-12	1,460,625.00	86,121.35	613,927.38	42.03
SUMMER SCHOOL	0.00	0.00	0.00	0.00
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	346.00	2.00
GUIDANCE SERVICES	469,075.00	38,081.35	237,244.53	50.58
HEALTH SERVICES	171,925.00	13,198.80	88,084.28	51.23
PSYCH SERVICES SPED SCHOOL AGE	304,100.00	32,094.80	195,684.09	64.35
PSYCH SERVICES SPED 3-5	16,375.00	1,332.87	7,997.22	48.84
SPEECH PATH K-12	200,900.00	16,584.46	99,431.07	49.49
SPEECH PATH/AUDIO SPED 3-5	16,850.00	1,436.74	8,694.09	51.60
SPEECH PATH/AUDIO SPED 0-2	0.00	73.31	336.63	0.00
OCCUP THERAPY K-12	34,400.00	7,628.34	33,034.87	96.03
OCCUPATIONAL THERAPY SPED 3-5	0.00	1,837.00	4,552.88	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	372.45	2,358.06	0.00
PHYSICAL THERAPY K-12	11,600.00	962.76	14,651.13	126.30
PHYSICAL THERAPY - SPED 3-5	0.00	118.50	1,717.23	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	492.87	1,939.81	193.98
VISUAL IMP SERV - K-12	12,000.00	0.00	0.00	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	(89.52)	1,257.04	0.00
OTHER PUPIL SUPPORT SERV	0.00	3,000.00	15,000.00	0.00
SCHOOL IMPROVEMENT	49,400.00	3,893.82	22,566.81	45.68
INSTRUCT / CURRICULUM DEV	81,485.00	5,577.07	38,642.61	47.42
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	1,870.00	41.56
IMPLEMENATION OF STANDARDS	46,100.00	3,384.60	21,011.39	45.58
LIBRARY / MEDIA SERVICES	263,660.00	20,833.84	130,721.68	49.58
TECHNOLOGY - INSTRUCTION RELATED	161,540.00	11,485.80	66,451.67	41.14
BOARD OF EDUCATION	20,000.00	7.33	10,770.27	53.85
EXECUTIVE ADMINISTRATION	496,435.00	34,464.06	263,730.44	53.12
DISTRICT LEGAL SERVICES	15,000.00	0.00	1,593.60	10.62
OFFICE OF THE PRINCIPAL	1,112,375.00	84,861.52	584,692.06	52.56
SCHOOL ADMINISTRATION - OTHER	207,750.00	18,595.07	113,581.06	54.67
FISCAL SERVICES	64,300.00	4,874.85	53,917.98	83.85
PUBLIC INFORMATION SERVICES	0.00	750.00	2,625.00	0.00
PERSONNEL SERVICES	69,900.00	2,634.20	20,088.28	28.74
TECHNOLOGY - ADMINISTRATIVE	422,650.00	23,927.86	160,239.98	37.91
CENTRAL SERVICES - OTHER	116,400.00	8,504.12	28,240.53	24.26
OPERATION OF BUILDINGS	1,146,425.00	108,105.86	724,358.09	63.18
MAINTENANCE OF BUILDINGS	500,500.00	10,831.20	81,772.86	16.34
UPKEEP OF GROUNDS	54,800.00	11,669.04	37,963.16	69.28
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	777.88	4,673.81	116.85
SAFETY	5,830.00	72.57	435.42	7.47
VEHICLE OPERATION - REG EDUCATION	29,800.00	722.19	8,753.91	29.38

NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FEBRUARY 2024

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
VEHICLE OPERATION - SPED	0.00	541.17	2,433.04	0.00
VEHICLE OPERATION - SPED 0-2	0.00	265.85	2,286.68	0.00
VEHICLE MAINT - REG ED	8,000.00	1,679.85	5,150.55	64.38
VEHICLE MAINT - SPED K-12	0.00	241.96	1,976.41	0.00
STUDENT TRANSPORTATION - OTHER	415,000.00	56,247.28	318,817.88	76.82
CATERGORIAL GRANTS	15,000.00	348.32	6,914.09	46.09
HIGH ABILITY LEARNERS	12,000.00	60.00	338.39	2.82
STATE EARLY CHILDHOOD GRANT	33,975.00	2,064.10	13,185.33	38.81
TITLE I PART A	144,375.00	7,780.18	46,681.07	32.33
TITLE II PART A	21,500.00	861.00	7,966.35	37.05
IDEA PART B (611) BASE & ENROLL POV	292,600.00	28,629.75	178,034.64	60.85
IDEA SPECIAL PROJECTS	9,000.00	0.00	16.35	0.18
IDEA PART B	0.00	0.00	14,369.51	0.00
IDEA PRESCHOOL	0.00	0.00	2,344.00	0.00
CARL PERKINS	3,000.00	0.00	0.00	0.00
ESSER III	0.00	6,274.13	97,657.40	0.00
TRANSFERS	125,000.00	100,000.00	100,000.00	80.00
TOTAL	19,182,000.00	1,597,064.39	9,739,689.34	50.78

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FEBRUARY 2024**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<u>REVENUE</u>			
SALES - STUDENT LUNCHES	12,978.80	72,997.40	198,000.00
NON REIMB MEALS / ALA CARTE	121,827.89	224,542.93	100,000.00
STATE REIMBURSEMENT	15,393.66	31,296.89	2,000.00
FEDERAL REIMBURSEMENT	0.00	86,736.49	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	0.00	50,000.00
TOTAL REVENUE	\$150,200.35	\$415,573.71	\$850,000.00
<u>EXPENDITURE</u>			
SALARY- FOOD SERVICE	4,699.01	28,294.06	65,000.00
FOOD SERVICE SALARY CH	3,322.84	23,488.27	50,000.00
FOOD SERVICE SALARY - 1R	1,689.00	12,202.67	30,000.00
FOOD SERVICE SALARY - SL	2,925.59	19,508.29	30,000.00
FOOD SERVICES SALARY - NW	10,114.96	73,392.00	125,000.00
FOOD SERVICE INS	842.09	5,052.54	0.00
INS - CED HOLLOW	2,567.09	15,402.54	30,000.00
INS - 1R	831.91	4,991.46	12,000.00
INS - ST LIBORY	1,736.37	10,418.22	20,000.00
INS - NWHS	4,991.88	29,964.75	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	354.85	2,136.75	4,000.00
FICA - CED HOLLOW	244.14	1,748.23	4,000.00
FICA - 1R	129.08	933.57	2,000.00
SOC SEC - ST LIBORY	198.60	1,367.40	20,000.00
FICA - NWHS	761.02	5,553.02	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	345.38	2,079.63	4,000.00
RET - CED HOLLOW	244.23	1,726.39	0.00
RET - 1R	124.14	896.90	2,500.00
RET - ST LIBORY	173.84	1,179.21	2,500.00
RET - NWHS	726.45	5,325.54	10,000.00
FOOD SERV RET - INCR CONTR	118.78	715.21	0.00
RET - ADDL	83.99	593.74	800.00
RET - ADDL	42.69	308.45	800.00
RET - ADDL	59.79	405.56	800.00
RET - ADDL	249.84	1,831.57	1,200.00
INSERVICE LUNCH STAFF	0.00	60.00	200.00
REPAIRS / MAINT SERVICES	1,470.12	4,760.13	5,000.00
SUPPLIES - C	592.90	592.90	3,000.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FEBRUARY 2024**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
SUPPLIES - 1R	0.00	0.00	3,000.00
SUPPLIES - SL	0.00	0.00	3,000.00
SUPPLIES - NWHS	9,336.41	66,998.25	100,000.00
FOOD - PROGRAM - CH	7,221.77	44,314.89	75,000.00
FOOD - PROGRAM - 1R	3,648.60	22,607.11	45,000.00
FOOD - PROGRAM - SL	3,646.63	22,501.90	45,000.00
FOOD - PROGRAM - NWHS	5,358.79	33,301.49	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	0.00	1,212.60	6,200.00
MISCELLANEOUS - NWHS	103.15	16,398.88	10,000.00
TOTAL EXPENDITURE	\$68,955.93	\$462,264.12	\$850,000.00

**NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
FEBRUARY 2024**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	(528.15)	0.00	0.00	(528.15)
BAND	7,341.85	50.00	0.00	7,291.85
CLASS OF 2026	20.00	0.00	0.00	20.00
CLASS OF 2025	2,355.00	0.00	40.00	2,395.00
CLASS OF 2024	3,276.64	0.00	45.00	3,321.64
CLASS OF 2023	2,950.39	0.00	0.00	2,950.39
CONCESSIONS	20,283.57	3,423.93	11,281.37	28,141.01
MEDIA	1,219.84	0.00	0.00	1,219.84
DRAMA	1,332.55	0.00	0.00	1,332.55
FBLA	8,521.33	838.44	241.00	7,923.89
FCA	1,384.71	335.50	25.00	1,074.21
FFA	44,287.10	14,074.28	6,863.50	37,076.32
FCCLA	3,257.51	196.81	548.77	3,609.47
MARKETING CLASS	95.64	0.00	32.00	127.64
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
CTE FUNDRAISING	(39.25)	0.00	0.00	(39.25)
NAT HONOR SOCIETY	1,112.62	385.00	203.00	930.62
YEARBOOK	13,772.29	0.00	960.00	14,732.29
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	2,109.91	186.90	378.25	2,301.26
CHEERLEADERS	(6,032.76)	285.00	1,405.30	(4,912.46)
DANCE TEAM	9,494.27	0.00	344.50	9,838.77
SPED BUSINESS	1,910.28	0.00	0.00	1,910.28
VOCAL MUSIC	15,159.98	610.98	0.00	14,549.00
CONSTRUCTION HOUSE	(481,485.00)	1,254.33	0.00	(482,739.33)
NOBEL PRIZE	1,990.49	0.00	32.00	2,022.49
SHOW CHOIR	56,385.32	4,835.60	24,891.90	76,441.62
DONATION	(13.81)	0.00	1,000.00	986.19
TECHNOLOGY	148,994.63	0.00	225.00	149,219.63
GENERAL ACTIVITIES	(134,632.04)	107.00	5,999.61	(128,739.43)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	2,282.13	0.00	0.00	2,282.13
CCC TUITION	77,130.74	0.00	7,320.00	84,450.74
SCHOOL STORE	20,120.75	1,245.85	1,144.06	20,018.96
VIDEO DISPLAY SIGN	2,674.00	0.00	50.00	2,724.00
IND ARTS ST PROJECTS	10,524.98	0.00	0.00	10,524.98
GREENHOUSE	7,002.90	0.00	0.00	7,002.90
RESTITUTION	13,250.00	0.00	1,700.00	14,950.00
SKILLS USA	144.00	690.00	0.00	(546.00)
SPEECH	(485.38)	2,911.98	1,892.00	(1,505.36)
HS COURTESY COMMITTEE	140.00	0.00	0.00	140.00
BOWLING	(304.94)	980.00	0.00	(1,284.94)
MUSICAL	70,510.02	0.00	0.00	70,510.02

BAND TRIP	1,431.50	0.00	0.00	1,431.50
WELLNESS PROGRAM	10,367.38	55.70	0.00	10,311.68
ATHLETIC TRAINERS	(210.55)	0.00	0.00	(210.55)
COMPUTER LEASE PROGRAM	8,812.38	0.00	1,943.66	10,756.04
ROBOTIKS	(183.10)	0.00	0.00	(183.10)
ESPORTS	5,821.45	125.72	20.00	5,715.73
POST PROM	11,873.32	216.48	2,400.00	14,056.84
CEDAR HOLLOW DC TRIP	825.00	0.00	0.00	825.00
CEDAR HOLLOW STUDENT COUNCI	2,100.50	0.00	0.00	2,100.50
CEDAR HOLLOW ACTIVITIES	10,331.89	2,600.40	1,038.50	8,769.99
1R ACTIVITIES	4,165.51	0.00	88.00	4,253.51
STRIV	1,785.22	1,223.79	0.00	561.43
ED TRAVEL	330.00	325.00	0.00	5.00
ST LIBORY ACTIVITIES	6,072.53	0.00	88.00	6,160.53
SL PTO	(606.25)	0.00	0.00	(606.25)
VIKING CARE FUND	1,264.46	0.00	0.00	1,264.46
WEIGHT ROOM	(31,812.27)	0.00	0.00	(31,812.27)
CAPITAL CAMPAIGN	4,363.25	0.00	0.00	4,363.25
1R PTO	6,927.38	30.10	559.00	7,456.28
FOOTBALL	(32,231.72)	5,131.00	0.00	(37,362.72)
FB FUNDRAISING	14,375.50	3,598.99	0.00	10,776.51
SOFTBALL	261.85	57.00	0.00	204.85
SB FUNDRAISING	2,996.12	0.00	0.00	2,996.12
VOLLEYBALL	4,896.58	112.08	0.00	4,784.50
VB FUNDRAISING	9,113.17	3,598.98	0.00	5,514.19
GOLF	(2,875.27)	1,244.00	0.00	(4,119.27)
GOLF - FUNDRAISING	8,160.69	416.00	0.00	7,744.69
WRESTLING	(5,715.77)	12,163.25	5,416.00	(12,463.02)
G WR - FUNDRAISING	410.34	0.00	20.05	430.39
WR - FUNDRAISING	12,259.35	1,629.25	200.00	10,830.10
BOYS BASKETBALL	78.76	2,639.45	4,392.50	1,831.81
BBB - FUNDRAISING	5,803.19	148.82	0.00	5,654.37
BOYS YOUTH BB	972.88	0.00	0.00	972.88
GIRLS BASKETBALL	2,099.34	2,894.95	4,060.00	3,264.39
GBB - FUNDRAISING	12,732.78	0.00	191.91	12,924.69
GBB - VALOR	4,503.48	330.57	0.00	4,172.91
SOCCER	0.00	11,968.58	20.00	(11,948.58)
B SOCCER - FUNDRAISING	4,716.59	3,922.14	50.00	844.45
G SOCCER - FUNDRAISING	4,924.71	2,649.98	0.00	2,274.73
TRACK	(1,548.44)	454.46	351.00	(1,651.90)
TRACK - FUNDRAISING	10,726.50	885.75	0.00	9,840.75
CROSS COUNTRY	(645.52)	0.00	0.00	(645.52)
CC - FUNDRAISING	904.02	0.00	0.00	904.02
MIDDLE SCHOOL ATHLETICS	743.38	125.00	580.00	1,198.38
ATHLETICS	63,433.48	899.00	864.00	63,398.48
SUMMER CAMPS	1,942.91	0.00	0.00	1,942.91
	<u>114,132.35</u>	<u>91,858.04</u>	<u>88,904.88</u>	<u>111,179.19</u>

MEMBERSHIP DUES INVOICE

in account with

Nebraska Association of School Boards

1311 Stockwell, Lincoln, NE (402) 423-4951 or 1-(800)
68502 422-4572

Name: Northwest Public Schools

County: Hall

**NASB
Region:** 12

DATE	DESCRIPTION	AMOUNT DUE
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January 27, 2024	Annual Membership Dues for NASB Fiscal Year 4/1/24 to 3/31/25	\$6148
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	All districts/ESU's who pay dues by 4/1/24 may subtract 2% from their total dues.	\$123
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	TOTAL AMOUNT DUE IF PAID BY APRIL 1, 2024	\$6025
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Thank you for your support and participation in NASB.

NORTHWEST PUBLIC SCHOOLS 2024-2025 District Calendar

AUGUST

12-14 Staff Inservice
15 1st Day of School

August 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

SEPTEMBER

2 No School Labor Day
25-26 PT Conferences
PK-8 Noon Dismissal
High School 12:39 Dismissal
27 No School

OCTOBER

17 End of 1st Quarter
K-8 No School
9-12 Noon Dismissal
18 No School

October 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

NOVEMBER

27-29 No School - Thanksgiving

DECEMBER

20 End of 2nd Quarter
23-31 No School Winter Break

December 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY

1-3 No School Winter Break
6 No School Staff Inservice
7 Second Semester Begins
20 No School Staff Inservice

FEBRUARY

12 PT Conferences 9-12
12:39 Dismissal
12-13 PT Conferences K-8
Noon Dismissal
14 No School

February 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH

7 No School
13 End of 3rd Quarter
K-8 No School
9-12 Noon Dismissal
14 No School

APRIL

18 No School
21 No School
24 9-12 12:39 Dismissal
28 No School Staff Inservice

April 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

MAY

11 Commencement 2:00
16 High School Noon Dismissal
K-8 Field Day
22 Possible Last Day - Noon Dismissal
23 Staff Inservice

JUNE

29-30 Moratorium

June 2025						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JULY

1-6 Moratorium

School Hours	
Grades K-8	Monday - Friday 8:00 a.m. - 3:15 p.m. Wednesday 8:00 a.m. - 2:00 p.m.
High School	Monday - Friday 8:10 a.m. - 3:36 p.m. Wednesday 8:10 a.m. - 2:23 p.m.



Contact Information	
District Office	308-385-6398
Cedar Hollow	308-385-6306
1R School	308-385-6352
St Libory	308-687-6475
Northwest High School	308-385-6394

NORTHWEST PUBLIC SCHOOLS

2024-2025

District Calendar

Option #2

AUGUST

12-14 Staff Inservice
15 1st Day of School

August 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

SEPTEMBER

2 No School Labor Day
25-26 PT Conferences
PK-8 2 PM Dismissal
High School 2 PM Dismissal
27 No School

OCTOBER

17 End of 1st Quarter
K-8 No School
9-12 Noon Dismissal
18 No School

October 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

NOVEMBER

8 No School Staff Inservice
27-29 No School - Thanksgiving

DECEMBER

20 End of 2nd Quarter
23-31 No School Winter Break

December 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY

1-3 No School Winter Break
6 No School Staff Inservice
7 Second Semester Begins
20 No School Staff Inservice

FEBRUARY

12 PT Conferences 9-12
2 PM Dismissal
12-13 PT Conferences K-8
2 PM Dismissal
14 No School

February 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH

7 No School
13 End of 3rd Quarter
K-8 No School
9-12 Noon Dismissal
14 No School

APRIL

18 No School
21 No School
24 9-12 12:39 Dismissal
28 No School Staff Inservice

April 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY

11 Commencement 2:00
16 High School Noon Dismissal
K-8 Field Day
22 Possible Last Day - Noon Dismissal
23 Staff Inservice

JUNE

29-30 Moratorium

June 2025						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JULY

1-6 Moratorium

School Hours	
Grades K-8	
Monday - Friday	8:00 a.m. - 3:15 p.m.
Wednesday	8:00 a.m. - 2:00 p.m.
High School	
Monday - Friday	8:10 a.m. - 3:36 p.m.
Wednesday	8:10 a.m. - 2:23 p.m.



Contact Information	
District Office	308-385-6398
Cedar Hollow	308-385-6306
1R School	308-385-6352
St Libory	308-687-6475
Northwest High School	308-385-6394

Northwest Public Schools
February 1st - 29th Option Enrollment Request Summary

2023-24

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9			137	162	K			28	40	K			9	19	K			4	11
10			129	161	1			28	40	1			11	20	1			11	18
11			125	160	2			26	39	2			8	22	2			7	21
12			130	163	3			26	40	3			9	20	3			11	20
Total	0	0	521	646	4			29	43	4			14	21	4			14	21
					5			27	41	5			11	21	5			10	20
					6			32	43	6			13	25	6			8	16
					7			34	46	7			17	24	7			14	21
					8			30	43	8			14	24	8			13	20
					Total	0	0	260	375	Total	0	0	106	196	Total	0	0	92	168

2023-24 Combined Total In - 0

2023-24 Combined Total Out - 0

2024-25

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9	14		105	192	K	0		29	37	K	0		12	15	K	0		2	10
10	1		3	165	1	1		32	44	1	0		10	20	1	0		4	11
11	3		5	171	2	0		38	42	2	0		11	20	2	0		11	18
12	0		0	167	3	3		30	44	3	0		9	23	3	0		8	22
Total	18	0	113	695	4	1		29	43	4	0		9	20	4	0		12	20
					5	1		34	48	5	0		16	23	5	0		15	23
					6	0		36	40	6	1		17	27	6	0		12	23
					7	2		34	46	7	0		15	27	7	0		8	16
					8	0		33	46	8	0		17	24	8	0		14	21
					Total	8	0	295	390	Total	1	0	116	199	Total	0	0	86	164

2024-25 Combined Total In - 27

2024-25 Combined Total Out - 0

Enrollment in PS

	9/6	10/3	11/6	12/4	1/2	2/6	3/4			
Northwest	658	654	651	651	650	647	646			
Cedar Hollow	377	377	378	378	378	375	375			
1R	197	196	196	196	198	196	196			
St. Libory	168	169	169	169	169	168	168			
Preschool	22	21	21	21	21	21	20			
Totals	1422	1417	1415	1415	1416	1407	1405	0	0	0