

Board of Education Regular Meeting
Monday, November 13, 2023 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
 - 2.1. Notice of Meeting
 - 2.2. Board Meeting Minutes
 - 2.3. Board Claims
 - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
 - 3.1. Professional Learning Community Presentation - HS Math
4. Report of Committees
 - 4.1. Negotiations Committee
5. Discussion Items
 - 5.1. Rule 10 Accreditation External Visit
 - 5.2. 2023 Certified School Adjusted Value Report
 - 5.3. 2022-23 Audit Report
 - 5.4. Superintendents Evaluation
 - 5.5. Capital Campaign/Project Update
6. Action Items
 - 6.1. Renew resolution to coop boys and girls soccer with GICC and Wood River.

- 6.2. Renew resolution to coop boys and girls swimming with GICC, GIPS and Doniphan Trumbull.
- 6.3. Certified Staff Negotiations for 2024-25 - Executive Session
7. Superintendent's Report
 - 7.1. Upcoming Board Workshops
 - 7.2. Recognize State Softball Team and State Boys Tennis
 - 7.3. Option/Transfer Enrollment Summary October 2023
8. Adjourn
9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday October 9, 2023, 7:00 PM
Northwest High School Board Room

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Paul Mader, Artie Moeller, Robin Schutt

Absent: Zach Mader

Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

A motion to approve the consent agenda was made by Robin Schutt and seconded by Artie Moeller which passed with all present members voting yes.

Kayla Stutzman, Madison Mazour and Kelli Wemhoff, all Second-Grade teachers, presented to the Board regarding their Professional Learning Community. They talked about their duties, what they teach and how they use their PLC time.

Jeanette Ramsey presented on behalf of the Curriculum, Americanism and American Civics Committee which met prior to tonight's meeting. She briefly summarized their discussion regarding the curriculum and holidays that are taught in our schools and how it all fits in with state requirements.

The Negotiations Committee needs to meet with the Teacher group before November 1. Dr. Edwards will reach out to them to set a date and time.

The Building and Sites Committee did not have anything to report. They will set a meeting date in the near future.

Dr. Edwards stated that the Rule 10 Accreditation External Visit will take place prior to the November regular board meeting.

The Superintendent Evaluation will start soon. Evaluation will be handed out at the November meeting and discussed at the December meeting.

Robin Schutt made a motion to accept the resignation of Edwin Kinne effective at the end of the 2023-24 school year. This motion was seconded by Paul Mader and passed with all present members voting yes.

A motion to approve Appendix 1 to Option Enrollment Policy 5006 was made by Aaron Buhrman and seconded by Robin Schutt. This motion passed with all present members voting yes.

The Superintendent's Report included the following items:

- Upcoming Board Workshops
- Option/Transfer Enrollment Summary for September 2023

Leiser adjourned the meeting at 7:33 PM.

INVOICES SUBMITTED FOR PAYMENT

NOVEMBER 2023 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
Checking	1	Fund: 01	GENERAL FUND
72986	ACADEMIC HALLMARKS LLC	HAL SUPPLIES	94.00
72987	ADAFRUIT INDUSTRIES LLC	SUPPLIES	350.00
143661	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	479.00
72989	AMAZON CAPITAL SERVICES INC	SUPPLIES	2,831.08
72990	AMERICAN TIME	SUPPLIES	254.19
143664	AURORA CO-OP	GASOLINE/PROPANE	2,941.59
72991	BAND SHOPPE	SUPPLIES	326.25
72992	BCM ONE	PHONE PROVIDER	631.74
72998	BOSSELMAN PUMP & PANTRY INC	GAS & OIL	3,041.01
143665	BOWEN, BROOKE	REIMBURSEMENT	174.23
72999	BSN SPORTS LLC	SUPPLIES/EQUIPMENT	5,459.00
143666	CALLIHAN, HEATHER	REIMBURSEMENT	347.15
73000	CAROLINA BIOLOGICAL SUPPLY COMPANY	SUPPLIES/EQUIPMENT	750.00
73001	CARPET PLUS	CARPET	36.00
73002	CENTRAL DISTRICT HEALTH DEPARTMENT	SERVICES	42.00
143667	CENTRAL NEBRASKA REHABILITATION SERVICES	CONTRACTED SERVICES	14,876.64
73003	CENTURYLINK	PHONE	241.14
73004	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	11,736.83
143668	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	645.95
143669	COMPUTER HARDWARE, INC	SUPPLIES/REPAIRS	1,806.95
73005	CONSTRUCTION RENTAL INC	EQUIPMENT RENTAL	96.80
73006	CULLIGAN	SALT & RENT	116.40
143670	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	694.00
73007	DEMME LEARNING	SUPPLIES	438.00
73008	DOMAIN NAME SERVICES	SUPPLIES	265.00
73009	DOUGLAS C WINTER	EQUIPMENT AND SERVICE	400.00
143671	EAKES OFFICE SOLUTIONS	SUPPLIES	554.36
143672	EDWARDS, JEFFREY	MILEAGE/EXP REIMBURSEMENT	551.51
73010	ENCK, HEATHER	PARENT MILEAGE	201.61
73011	ESU #10	SUPPLIES/REPAIRS/INSERVICE	7,580.26
73012	EWELL EDUCATIONAL SERVICES	SUPPLIES	540.00
73013	FASTSPRING	SOFTWARE	395.00
73014	FATHER FLANAGAN'S BOYS' HOME	TUITION	12,733.20
73015	FIRST NATIONAL BANK OF OMAHA	SUPPLIES/INSERVICE	26.78
73016	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	85.60
73017	FIRST NATIONAL BANK OF OMAHA	INSERVICE/TRAVEL	28.75

INVOICES SUBMITTED FOR PAYMENT

NOVEMBER 2023 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
73018	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	84.99
73019	FIRST NATIONAL BANK OF OMAHA	INSERVICE/SUPPLIES	401.17
73020	FIRST NATIONAL BANK OF OMAHA	INSERVICE / SUPPLIES	61.75
73021	GFWC/NFWC	QUIZ BOWL	80.00
143673	GIBSON, BRIAN	MILEAGE REIMBURSEMENT	33.01
73022	GRAGG, SAMANTHA	MILEAGE REIMBURSEMENT	173.71
73023	GRONE'S OUTDOOR POWER	SUPPLIES	84.82
73024	HD SUPPLY FACILITIES MAINTENCE LTD	SUPPLIES	405.46
143674	HERRMANN, JACOB	REIMBURSEMENT	110.04
143675	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
143676	HOLIDAY EXPRESS	TRANSPORTATION	63,845.24
143662	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
73025	HONEYWELL	CONTRACT SERVICES	1,654.32
143677	HORAK, SHEILA	CONTRACTED SERVICES	2,927.34
73026	HOWARD GREELEY RURAL PUBLIC POWER DIST.	UTILITIES	1,873.21
73027	HYVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES	44.94
73028	INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	395.36
73029	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS	814.60
73030	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	105.00
73031	JORGENSEN ELECTRIC INC	SERVICES	695.08
73032	JOURNEY, NOAH	REIMBURSEMENT	7.00
143678	JW PEPPER & SON, INC	MUSIC	976.38
143679	KELLY SUPPLY COMPANY	SUPPLIES	34.95
73033	KENS APPLIANCE INC	EQUIPMENT/REPAIRS	115.00
143680	KERR, CINDY	MILEAGE REIMBURSEMENT	241.19
73034	KULLY PIPE & STEEL SUPPLY	SUPPLIES	574.20
143681	LEPANT, JAMIE	REIMBURSEMENT	258.79
73035	MATH COUNTS FOUNDATION	SUPPLIES	300.00
73036	MC GUTTERS INC	BUILDING UPKEEP	1,700.60
73038	MENARDS	SUPPLIES/EQUIPMENT	1,876.47
73039	MEYER, TIM	AP TEST REFUND	0.00
73076	MEYER, TIMOTHY	REIMBURSEMENT	197.81
143682	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,604.00
73040	MIDWEST ALARM SERVICES	ALARM SERVICE	430.14
143683	MIDWEST CONNECT LLC	POSTAGE	1,000.00
73041	MIDWEST PETROLEUM EQUIPMENT LLC	PARTS AND LABOR	1,527.15
73042	MIDWEST RESTAURANT SUPPLY INC	EQUIPMENT/REPAIRS	332.06
73043	MONTANEZ, ARISTA	MILEAGE REIMBURSEMENT	149.86

INVOICES SUBMITTED FOR PAYMENT

NOVEMBER 2023 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
143684	MOSEY, MARTIN	REIMBURSEMENT	190.42
73044	NATIONAL ART & SCHOOL SUPPLIES	SUPPLIES	215.08
73045	NAVIGATOR MOTORCOACHES INC	TRANSPORTATION	3,755.00
73046	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATION	670.00
73047	NEBRASKA DEPARTMENT OF ENVIRONMENT & ENERGY	RENEWAL APP	115.00
143685	NORTHWEST PETTY CASH CHECKING	REIMBURSEMENT	213.07
73048	NORTHWESTERN ENERGY	UTILITIES	839.37
143686	O'BOYLE, MELANIE	REIMBURSEMENT	44.54
73049	O'HARA PLUMBING	SERVICES	8,713.20
143687	OKIO LABS INC	TECHNOLOGY	138.00
143688	ONE SOURCE	BACKGROUND CHECKS	220.00
73050	PAPER TIGER	SHREDDING	52.00
143689	PAWLING, STACEY	EXPENSE REIMBURSEMENT	551.33
143690	PFANSTIEL, SHAWN	REIMBURSEMENT	193.88
73051	PLANK ROAD PUBLISHING INC	SUPPLIES	42.45
143691	POMPS TIRE SERVICE INC	VEHICLE MAINTENANCE	284.14
143692	POWERSCHOOL GROUP LLC	STUDENT INFORMATION SOFTWARE	1,675.45
143693	PROKESH, JUNE	SUPPLIES	141.80
143663	QUILL CORPORATION	SUPPLIES	1,176.90
143694	RAMSEY, JEANETTE	REIMBURSEMENT	114.63
73052	REAMS SPRINKLER SUPPLY	REPAIRS	200.52
73053	REIMERS CONSTRUCTION	REPAIRS	2,790.00
73054	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	729.72
143695	RETZLAFF, TARA	REIMBURSEMENT	211.20
73055	RINDER PRINTING	PRINTING/SUPPLIES	310.50
73056	SAM'S CLUB MC/SYNCB	SUPPLIES	482.69
143696	SCHOOL SPECIALTY LLC	SUPPLIES	160.91
73057	SHANEYFELT, STACIA	REIMBURSEMENT	74.67
73058	SHEFIELD TREE SERVICE	TREE REMOVAL	1,200.00
143697	SMITH, PAUL	REIMBURSEMENT	52.87
143698	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICITY	4,066.16
73059	SPERLING, JEFFREY	REIMBURSEMENT	52.00
73060	SPORT SAFE TESTING SERVICE INC,	SUBSTANCE ABUSE TESTING	3,312.00
143699	STAPLES BUSINESS ADVANTAGE	SUPPLIES	252.52
73061	STUHR MUSEUM	SUPPLIES	1,603.00
73062	SUPER SAVER	SUPPLIES	424.44
73063	SUPREME SCHOOL SUPPLY CO	SUPPLIES	216.51

INVOICES SUBMITTED FOR PAYMENT

NOVEMBER 2023 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
73064	TEAMBUILDR	SUBSCRIPTION	1,500.00
73065	TILLEY SPRINKLER SYSTEMS	SERVICE/REPAIRS	400.00
73066	UNIVERSITY OF NE-LINCOLN	MEALS	195.00
73067	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAV EL	1,147.05
73068	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAV EL	79.88
73069	US BANK VISA	SUPPLIES/INSERVICE	276.00
73070	VERIZON WIRELESS	CELLULAR PHONE	408.52
73071	VIRCO INC	SUPPLIES/EQUIPMENT	363.60
73072	VIRGINIA TECH DBA OFFICE OF THE UNIVERSITY BURSAR (MC0143)	CURRICULUM	189.56
73073	WAL-MART	SUPPLIES/EQUIPMENT	268.13
73074	WILLIAM V MACGILL & CO	SUPPLIES	303.13
73075	YANDA'S MUSIC AND PRO AUDIO	SUPPLIES	47.98
Fund Total:			198,447.97
Checking	8	Fund: 08 BUILDING FUND	
1378	BRAD MORSE DIGGING AND TRENCHING	MAINTENANCE	21,550.00
Fund Total:			21,550.00

**TREASURER'S REPORT
FOR THE MONTH OF OCTOBER 2023
NOVEMBER 13, 2023**

GENERAL FUND

Balance, Beginning of the Month	\$ 4,667,237.71
Receipts	1,434,721.67
Expenditures	1,347,853.21
Balance, End of the Month	\$ 4,754,106.17

BUILDING FUND

Balance, Beginning of the Month	\$ 744,202.06
Receipts	20,408.46
Expenditures	320,000.00
Balance, End of the Month	\$ 444,610.52

BOND FUND

Balance, Beginning of the Month	\$ 134,547.57
Receipts	578.38
Expenditures	-
Balance, End of the Month	\$ 135,125.95

**TREASURER'S REPORT
FOR THE MONTH OF OCTOBER 2023
NOVEMBER 13, 2023**

DEPRECIATION FUND

Balance, Beginning of the Month	\$	544,867.12
Receipts		2,342.21
Expenditures		
Balance, End of the Month	\$	547,209.33

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$	42,894.79
Receipts		184.39
Expenditures		5,915.93
Balance, End of the Month	\$	37,163.25

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$	8,991.49
Receipts		38.65
Expenditures		-
Balance, End of the Month	\$	9,030.14

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FOR MONTH ENDING OCTOBER 31, 2023**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	10,160,100.00	819,008.61	1,631,009.56	16.05
LEP	48,925.00	4,131.31	8,346.36	17.06
POVERTY	176,125.00	18,928.72	35,341.01	20.07
EARLY CHILDHOOD	128,400.00	13,340.06	25,114.22	19.56
SPECIAL EDUCATION PROGRAMS K-12	1,460,625.00	108,082.27	195,474.59	13.38
SUMMER SCHOOL	0.00	0.00	0.00	0.00
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	0.00	0.00
GUIDANCE SERVICES	469,075.00	39,229.98	77,362.72	16.49
HEALTH SERVICES	171,925.00	15,701.47	30,828.93	17.93
PSYCH SERVICES SPED SCHOOL AGE	304,100.00	32,094.80	64,189.60	21.11
PSYCH SERVICES SPED 3-5	16,375.00	1,332.87	2,665.74	16.28
SPEECH PATH K-12	200,900.00	17,284.56	31,238.73	15.55
SPEECH PATH/AUDIO SPED 3-5	16,850.00	1,540.31	2,903.74	17.23
SPEECH PATH/AUDIO SPED 0-2	0.00	0.00	0.00	0.00
OCCUP THERAPY K-12	34,400.00	7,719.79	9,144.29	26.58
OCCUPATIONAL THERAPY SPED 3-5	0.00	59.25	59.25	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	0.00	0.00	0.00
PHYSICAL THERAPY K-12	11,600.00	1,748.28	1,924.41	16.59
PHYSICAL THERAPY - SPED 3-5	0.00	140.81	140.81	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	530.97	860.04	86.00
VISUAL IMP SERV - K-12	12,000.00	0.00	0.00	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	0.00	0.00	0.00
OTHER PUPIL SUPPORT SERV	0.00	3,000.00	3,000.00	0.00
SCHOOL IMPROVEMENT	49,400.00	3,593.82	7,187.64	14.55
INSTRUCT / CURRICULUM DEV	81,485.00	6,025.41	12,409.23	15.23
INSTRUCTIONAL STAFF TRAINING	4,500.00	1,420.00	1,670.00	37.11
IMPLEMENTATION OF STANDARDS	46,100.00	3,384.58	6,769.16	14.68
LIBRARY / MEDIA SERVICES	263,660.00	23,629.07	45,225.60	17.15
TECHNOLOGY - INSTRUCTION RELATED	161,540.00	9,960.80	19,921.60	12.33
BOARD OF EDUCATION	20,000.00	0.00	0.00	0.00
EXECUTIVE ADMINISTRATION	496,435.00	33,960.33	130,965.32	26.38
DISTRICT LEGAL SERVICES	15,000.00	0.00	1,305.60	8.70
OFFICE OF THE PRINCIPAL	1,112,375.00	105,776.80	226,117.66	20.33
SCHOOL ADMINISTRATION - OTHER	207,750.00	21,626.70	39,487.30	19.01
FISCAL SERVICES	64,300.00	13,324.85	18,199.71	28.30
PUBLIC INFORMATION SERVICES	0.00	0.00	850.00	0.00
PERSONNEL SERVICES	69,900.00	3,487.63	6,991.29	10.00
TECHNOLOGY - ADMINISTRATIVE	422,650.00	31,760.07	62,706.68	14.84
CENTRAL SERVICES - OTHER	116,400.00	5,084.97	9,497.17	8.16
OPERATION OF BUILDINGS	1,146,425.00	103,927.10	317,364.45	27.68
MAINTENANCE OF BUILDINGS	500,500.00	21,777.16	40,440.21	8.08
UPKEEP OF GROUNDS	54,800.00	3,902.64	3,916.49	7.15
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	135.36	141.72	3.54
SAFETY	5,830.00	72.57	145.14	2.49
VEHICLE OPERATION - REG EDUCATION	29,800.00	1,913.34	2,525.33	8.47

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FOR MONTH ENDING OCTOBER 31, 2023**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
VEHICLE OPERATION - SPED	0.00	9.00	9.00	0.00
VEHICLE OPERATION - SPED 0-2	0.00	560.17	810.91	0.00
VEHICLE MAINT - REG ED	8,000.00	909.07	1,849.56	23.12
VEHICLE MAINT - SPED K-12	0.00	756.00	1,435.06	0.00
STUDENT TRANSPORTATION - OTHER	415,000.00	70,650.44	106,002.68	25.54
CATERGORIAL GRANTS	15,000.00	2,417.00	2,777.50	18.52
HIGH ABILITY LEARNERS	12,000.00	75.00	75.00	0.63
STATE EARLY CHILDHOOD GRANT	33,975.00	2,064.10	4,928.93	14.51
TITLE I PART A	144,375.00	7,780.18	15,560.36	10.78
TITLE II PART A	21,500.00	300.00	300.00	1.40
IDEA PART B (611) BASE & ENROLL POV	292,600.00	28,629.74	57,706.57	19.72
IDEA SPECIAL PROJECTS	9,000.00	0.00	0.00	0.00
IDEA PART B	0.00	0.00	206.21	0.00
IDEA PRESCHOOL	0.00	0.00	0.00	0.00
CARL PERKINS	3,000.00	0.00	0.00	0.00
ESSER III	0.00	3,300.00	31,611.27	0.00
TRANSFERS	125,000.00	0.00	0.00	0.00
TOTAL	19,182,000.00	1,596,087.96	3,296,714.35	17.19

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FOR MONTH ENDING OCTOBER 31, 2023**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
REVENUE			
SALES - STUDENT LUNCHES	13,962.95	25,782.90	198,000.00
NON REIMB MEALS / ALA CARTE	23,666.87	34,906.83	100,000.00
STATE REIMBURSEMENT	0.00	15,903.23	2,000.00
FEDERAL REIMBURSEMENT	17,010.84	32,914.07	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	0.00	50,000.00
TOTAL REVENUE	\$54,640.66	\$109,507.03	\$850,000.00
EXPENDITURE			
SALARY- FOOD SERVICE	4,699.01	9,498.02	65,000.00
FOOD SERVICE SALARY CH	4,783.37	8,582.13	50,000.00
FOOD SERVICE SALARY - 1R	2,422.67	4,666.97	30,000.00
FOOD SERVICE SALARY - SL	3,974.61	6,893.35	30,000.00
FOOD SERVICES SALARY - NW	11,122.89	24,674.81	125,000.00
FOOD SERVICE INS	842.09	1,684.18	0.00
INS - CED HOLLOW	2,567.09	5,134.18	30,000.00
INS - 1R	831.91	1,663.82	12,000.00
INS - ST LIBORY	1,736.37	3,472.74	20,000.00
INS - NWHS	4,173.45	8,333.43	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	354.85	717.35	4,000.00
FICA - CED HOLLOW	355.86	648.14	4,000.00
FICA - 1R	185.20	357.60	2,000.00
SOC SEC - ST LIBORY	278.86	503.20	20,000.00
FICA - NWHS	842.36	1,874.15	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	345.38	698.11	4,000.00
RET - CED HOLLOW	351.58	630.79	0.00
RET - 1R	178.07	343.03	2,500.00
RET - ST LIBORY	243.90	420.71	2,500.00
RET - NWHS	804.67	1,794.54	10,000.00
FOOD SERV RET - INCR CONTR	118.78	240.09	0.00
RET - ADDL	120.91	216.93	800.00
RET - ADDL	61.24	117.97	800.00
RET - ADDL	83.88	144.69	800.00
RET - ADDL	276.74	617.18	1,200.00
INSERVICE LUNCH STAFF	0.00	60.00	200.00
REPAIRS / MAINT SERVICES	1,423.87	1,980.88	5,000.00
SUPPLIES - C	0.00	0.00	3,000.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FOR MONTH ENDING OCTOBER 31, 2023**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
SUPPLIES - 1R	0.00	0.00	3,000.00
SUPPLIES - SL	0.00	0.00	3,000.00
SUPPLIES - NWHS	8,972.08	23,350.84	100,000.00
FOOD - PROGRAM - CH	7,282.20	16,246.04	75,000.00
FOOD - PROGRAM - 1R	3,746.17	8,247.46	45,000.00
FOOD - PROGRAM - SL	3,708.18	8,202.66	45,000.00
FOOD - PROGRAM - NWHS	6,210.58	13,522.05	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	590.00	1,212.60	6,200.00
MISCELLANEOUS - NWHS	0.00	15,993.23	10,000.00
TOTAL EXPENDITURE	\$73,688.82	\$172,743.87	\$850,000.00

**NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
FOR MONTH ENDING OCTOBER 31, 2023**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
BAND	15,847.72	2,976.76	1,004.25	13,875.21
CLASS OF 2026	20.00	0.00	0.00	20.00
CLASS OF 2025	2,365.00	0.00	0.00	2,365.00
CLASS OF 2024	3,201.64	0.00	45.00	3,246.64
CLASS OF 2023	2,950.39	0.00	0.00	2,950.39
CONCESSIONS	6,531.57	3,183.87	9,882.85	13,230.55
MEDIA	1,219.84	0.00	0.00	1,219.84
DRAMA	1,604.41	150.00	60.00	1,514.41
FBLA	8,055.62	692.34	1,174.25	8,537.53
FCA	1,513.76	0.00	0.00	1,513.76
FFA	19,363.00	1,484.00	7,958.85	25,837.85
FCCLA	1,851.27	193.00	623.00	2,281.27
MARKETING CLASS	40.00	0.00	32.00	72.00
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
NAT HONOR SOCIETY	783.00	0.00	148.00	931.00
YEARBOOK	20,025.35	9,218.06	0.00	10,807.29
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	2,085.55	0.00	0.00	2,085.55
CHEERLEADERS	(7,824.16)	1,014.36	5,483.75	(3,354.77)
DANCE TEAM	14,680.59	2,225.76	180.00	12,634.83
SPED BUSINESS	1,739.28	0.00	0.00	1,739.28
VOCAL MUSIC	21,470.48	869.00	0.00	20,601.48
CONSTRUCTION HOUSE	(374,773.67)	21,260.66	0.00	(396,034.33)
NOBEL PRIZE	1,774.49	0.00	56.00	1,830.49
SHOW CHOIR	63,107.38	2,098.56	2,346.00	63,354.82
DONATION	752.23	1,270.00	0.00	(517.77)
TECHNOLOGY	148,297.55	430.00	325.00	148,192.55
GENERAL ACTIVITIES	(117,218.03)	11,529.14	200.40	(128,546.77)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	(2,110.30)	(134.70)	3,377.90	1,402.30
CCC TUITION	77,333.13	0.00	0.00	77,333.13
SCHOOL STORE	19,682.18	1,333.84	1,483.29	19,831.63
VIDEO DISPLAY SIGN	2,199.00	0.00	225.00	2,424.00
IND ARTS ST PROJECTS	11,644.78	2,394.80	0.00	9,249.98
GREENHOUSE	9,925.14	2,258.85	0.00	7,666.29
RESTITUTION	6,450.00	0.00	1,700.00	8,150.00
SPEECH	(104.36)	0.00	0.00	(104.36)
HS COURTESY COMMITTEE	140.00	0.00	0.00	140.00
BOWLING	162.00	209.81	0.00	(47.81)
MUSICAL	67,970.94	4,776.42	0.00	63,194.52
BAND TRIP	0.00	0.00	3,095.00	3,095.00
WELLNESS PROGRAM	8,265.98	0.00	0.00	8,265.98
ATHLETIC TRAINERS	(55.97)	8.28	0.00	(64.25)
COMPUTER LEASE PROGRAM	(115.82)	0.00	1,999.67	1,883.85
ROBOTIKS	(183.10)	0.00	0.00	(183.10)
ESPORTS	6,979.50	588.32	225.00	6,616.18
POST PROM	8,328.33	0.00	0.00	8,328.33
CEDAR HOLLOW DC TRIP	0.00	0.00	825.00	825.00
CEDAR HOLLOW STUDENT COUNCIL	2,096.06	0.00	0.00	2,096.06
CEDAR HOLLOW ACTIVITIES	9,446.12	3,590.01	263.00	6,119.11
1R ACTIVITIES	4,984.73	1,034.22	0.00	3,950.51
STRIV	0.00	0.00	1,846.14	1,846.14

ED TRAVEL	0.00	0.00	192.00	192.00
ST LIBORY ACTIVITIES	9,132.63	2,989.90	81.00	6,223.73
VIKING CARE FUND	1,659.34	0.00	0.00	1,659.34
WEIGHT ROOM	(31,812.27)	0.00	0.00	(31,812.27)
CAPITAL CAMPAIGN	4,363.25	0.00	0.00	4,363.25
1R PTO	7,746.24	3,438.42	3,837.00	8,144.82
FOOTBALL	(36,163.60)	3,096.00	5,875.00	(33,384.60)
FB FUNDRAISING	23,996.75	7,414.05	270.00	16,852.70
SOFTBALL	722.92	2,523.40	2,993.00	1,192.52
SB FUNDRAISING	4,672.47	483.00	988.55	5,178.02
VOLLEYBALL	5,012.73	2,596.00	3,043.00	5,459.73
VB FUNDRAISING	4,113.17	0.00	5,000.00	9,113.17
GOLF	(180.00)	809.50	320.00	(669.50)
GOLF - FUNDRAISING	9,032.18	709.03	0.00	8,323.15
WRESTLING	(310.52)	725.00	120.00	(915.52)
G WR - FUNDRAISING	2,010.00	0.00	0.00	2,010.00
WR - FUNDRAISING	19,792.53	0.00	60.00	19,852.53
BOYS BASKETBALL	2,319.27	1,694.39	0.00	624.88
BBB - FUNDRAISING	8,808.54	1,215.00	0.00	7,593.54
BOYS YOUTH BB	972.88	0.00	0.00	972.88
GIRLS BASKETBALL	2,523.03	0.00	0.00	2,523.03
GBB - FUNDRAISING	15,082.80	0.00	0.00	15,082.80
GBB - VALOR	3,238.01	5,898.25	10,500.00	7,839.76
B SOCCER - FUNDRAISING	3,376.59	0.00	0.00	3,376.59
G SOCCER - FUNDRAISING	7,058.69	1,895.70	149.70	5,312.69
TRACK - FUNDRAISING	10,726.50	0.00	0.00	10,726.50
CROSS COUNTRY	(150.00)	340.00	20.00	(470.00)
CC - FUNDRAISING	2,378.82	676.93	0.00	1,701.89
MIDDLE SCHOOL ATHLETICS	2,233.50	373.64	2,504.00	4,363.86
ATHLETICS	57,610.10	2,195.08	5,882.67	61,297.69
SUMMER CAMPS	1,942.91	0.00	0.00	1,942.91
	<u>234,331.80</u>	<u>113,728.65</u>	<u>86,395.27</u>	<u>206,998.42</u>

NE Dept. of Revenue Property Assessment Division -- 2023 CERTIFIED SCHOOL ADJUSTED VALUE REPORT, pursuant to Neb. Rev. Stat. 79-1016

2023 Adjusted value by "SCHOOL SYSTEM", for use in 2024-2025 state aid calculations

BY SCHOOL SYSTEM

DO NOT USE THIS REPORT FOR LEVY SETTING PURPOSES

OCTOBER 10, 2023

SCHOOL SYSTEM : # 40-0082 NORTHWEST HIGH 82 System Class : 3

Cnty #	County Name	Base school name		Class	Basesch	Unif/LC	U/L	2023 Totals	
40	HALL	NORTHWEST HIGH 82		3	40-0082			UNADJUSTED	ADJUSTED
2023	Personal Property	Centrally Assessed Pers. Prop.	Real	Residential Real Prop.	Comm. & Indust. Real Prop.	Ag-Bldgs,Farmsite, & Non-AgLand	Agric. Land	Mineral	
Unadjusted Value ==>	43,630,929	9,251,685	53,872,559	213,290,859	79,615,854	14,503,925	261,094,671	25,288	675,285,770
Level of Value ==>			95.40	96.00	94.00		74.00		
Factor		0.00628931			0.02127660		-0.02702703		
Adjustment Amount ==>		338,821		0	1,688,280		-7,056,614		
* TIF Base Value				0	266,720		0		ADJUSTED
40 Cnty's adjust. value==> in this base school	43,630,929	9,251,685	54,211,380	213,290,859	81,304,134	14,503,925	254,038,057	25,288	670,256,257
Cnty #	County Name	Base school name		Class	Basesch	Unif/LC	U/L	2023 Totals	
47	HOWARD	NORTHWEST HIGH 82		3	40-0082			UNADJUSTED	ADJUSTED
2023	Personal Property	Centrally Assessed Pers. Prop.	Real	Residential Real Prop.	Comm. & Indust. Real Prop.	Ag-Bldgs,Farmsite, & Non-AgLand	Agric. Land	Mineral	
Unadjusted Value ==>	6,618,084	631,152	5,060,166	69,072,889	4,241,815	5,182,238	100,840,925	0	191,647,269
Level of Value ==>			95.40	95.00	98.00		73.00		
Factor		0.00628931		0.01052632	-0.02040816		-0.01369863		
Adjustment Amount ==>		31,825		727,083	-86,568		-1,381,383		
* TIF Base Value				0	0		0		ADJUSTED
47 Cnty's adjust. value==> in this base school	6,618,084	631,152	5,091,991	69,799,972	4,155,247	5,182,238	99,459,542	0	190,938,226
Cnty #	County Name	Base school name		Class	Basesch	Unif/LC	U/L	2023 Totals	
61	MERRICK	NORTHWEST HIGH 82		3	40-0082			UNADJUSTED	ADJUSTED
2023	Personal Property	Centrally Assessed Pers. Prop.	Real	Residential Real Prop.	Comm. & Indust. Real Prop.	Ag-Bldgs,Farmsite, & Non-AgLand	Agric. Land	Mineral	
Unadjusted Value ==>	7,549,721	5,468,457	24,772,488	84,598,625	9,544,500	10,720,035	118,986,795	0	261,640,621
Level of Value ==>			95.40	93.00	96.00		73.00		
Factor		0.00628931		0.03225806			-0.01369863		
Adjustment Amount ==>		155,802		2,728,988	0		-1,629,956		
* TIF Base Value				0	0		0		ADJUSTED
61 Cnty's adjust. value==> in this base school	7,549,721	5,468,457	24,928,290	87,327,613	9,544,500	10,720,035	117,356,839	0	262,895,455

*TIF = Tax Increment Financing; TIF Base value is included in the taxable value, however it must remain unadjusted, therefore it is backed out prior to calculating the adjustment amount & then added back to the total adjusted school value. TIF Excess Value is never included in the taxable value for schools. Factors rounded for display. Agland adjusted to 72%, other real property adjusted to 96%.

BY SCHOOL SYSTEM
OCTOBER 10, 2023

SCHOOL SYSTEM: 40-0082 NORTHWEST HIGH 82

NE Dept. of Revenue Property Assessment Division -- 2023 CERTIFIED SCHOOL ADJUSTED VALUE REPORT, pursuant to Neb. Rev. Stat. 79-1016

2023 Adjusted value by "SCHOOL SYSTEM", for use in 2024-2025 state aid calculations

BY SCHOOL SYSTEM

DO NOT USE THIS REPORT FOR LEVY SETTING PURPOSES

OCTOBER 10, 2023

System UNadjusted total==>	57,798,734	15,351,294	83,705,213	366,962,373	93,402,169	30,406,198	480,922,391	25,288	1,128,573,660
System Adjustment Amnts=>			526,448	3,456,071	1,601,712		-10,067,953		-4,483,722
System ADJUSTED total==>	57,798,734	15,351,294	84,231,661	370,418,444	95,003,881	30,406,198	470,854,438	25,288	1,124,089,938

*TIF = Tax Increment Financing; TIF Base value is included in the taxable value, however it must remain unadjusted, therefore it is backed out prior to calculating the adjustment amount & then added back to the total adjusted school value. TIF Excess Value is never included in the taxable value for schools. Factors rounded for display. Amland adjusted to 72%, other real property adjusted to 96%.

Nebraska Department of Revenue, Property Assessment Division
Instructions for Certified School Adjusted Valuation Reports
October 5, 2018

On or before October 10 of each year, the Nebraska Department of Revenue, Property Assessment Division (Division) determines the amount of “adjusted value” for each school system for purposes of the school aid formula. The Division prepares a certification report for each school system which itemizes the 2018 unadjusted valuation, levels of value, adjustment amounts, and adjusted valuations for each county and each school district within the local school system. Totals are displayed at the end of each school system’s report. The Division also prepares a report for each county which displays the adjusted value for each school in the county.

Specifics of the Certification Report

COLUMN headings are displayed at the top of each class of property as follows:

Personal property: net book personal property value of commercial, industrial, and agricultural business equipment.

Centrally assessed personal property: net book personal property allocated value for railroads and public service companies such as telecommunication companies, pipelines, etc.

Centrally assessed real property: real property allocated value for railroads and public service companies such as telecommunication companies, pipelines, etc.

Residential real property: valuation of real property classified as residential, recreational, and the residential dwellings and farm home site land situated upon an agricultural parcel.

Commercial & industrial real property: valuation of real property classified as commercial and/or industrial.

Agricultural improvements, farm site land, and Non-Agricultural Use Land: valuation of the agricultural improvements (other than the residential dwelling), farm site land, and non-agricultural use land situated within an agricultural parcel.

Agricultural land: valuation of the real property classified as agricultural and horticultural land, pursuant to [Neb. Rev. Stat. § 77-1359\(1\)](#), or special value for agricultural and horticultural land, pursuant to [§ 77-1363](#).

Minerals: valuation of real property mineral interests, both producing and non-producing.

Totals: summation of the valuations by property type from left to right.

ROW headings are displayed at the far left for each row of data as follows:

Unadjusted value: Unadjusted value is the same as taxable valuation, by property class, as certified by the assessor. The “total unadjusted” value represents the amount the school district may levy upon for property tax purposes.

Level of value: The Division’s determination of the relationship of assessed value to actual value for the particular property class of property in the county.

* **Factor:** State Aid required level of value for real property divided by the Division’s determined level of value. **For example:**

Residential	96% ÷ 93% = 1.03225806
Commercial	96% ÷ 92% = 1.04347826
Agricultural Land	72% ÷ 74% = .97297297

**Note: Factors are displayed with a deduction of 1 on the report to facilitate the mathematical calculation used to determine the dollar amount of adjusted value to add to the unadjusted value.*

For purposes of state aid, [§ 79-1016](#) requires the adjusted value be calculated such that: 1) all real property other than agricultural land and horticultural land is adjusted to **96% of actual value; 2) all agricultural and horticultural land is adjusted to **72%** of actual value and land that receives special valuation is adjusted to **72%** of the special value of the land for its agricultural and horticultural purposes only, and 3) Personal property is at **100%** of depreciated net book value as defined by statute.*

Adjustment amount: Factor multiplied by the unadjusted valuation.

TIF (tax increment financing) base value: TIF base value is included in the taxable/unadjusted value. However, pursuant to [§ 18-2149](#), the base value is the maximum “assessable” value for property in a TIF; therefore, this amount is backed out prior to calculating the adjustment amount and then added back into the total adjusted school value. TIF excess value is never included as assessable value for school districts.

County’s total adjusted value: Sum of unadjusted value plus the adjustment amount, by property class, for each respective county and base school district within the school system.

System unadjusted total value: Sum of unadjusted valuations, by property class, for all counties and base school districts within the school system.

System adjustment amounts: Sum of adjustment amounts, by property class, for all counties and base school districts within the school system.

System adjusted total value: Sum of unadjusted value plus the adjustment amount, by property class, for all counties and base school districts within the school system.

Questions regarding the **adjusted valuations** may be directed to the following staff:

Ruth A. Sorensen, Property Tax Administrator 402-471-5962 or ruth.sorensen@nebraska.gov
Elaine Thompson, Tax Specialist Senior 402-471-5987 or elaine.thompson@nebraska.gov

2023 Class B State Softball Championship Team- Northwest Vikings

Players

Jalyssa	Caldwell
Kylie	Caspersen
Madisyn	Cole
Becca	Dinkelman
Laiken	Dorsey
Alexis	Glaze
Delayna	Hermesch
Miah	Kenny
Libby	Loman
Lily	Martinez
Kamrynn	Mings
Jolie	O'Hara
Aubrey	Olsufka
Kyra	Ray
Ava	Smith
Emily	Spiehs
Calleigh	Sundberg
Lizzy	Walton
Harper	Wissing
Reyse	Zobel

Manager

Hailey	Swanek
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2023 State Class B Tennis Medalists

Alec	Menagh
Austin	Staab

Northwest Public Schools
October 1st - 31st Option Enrollment Request Summary

2023-24

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9			135	161	K			28	40	K			9	19	K			4	11
10			129	162	1			28	40	1			11	20	1		1	11	18
11		1	128	165	2			26	40	2			8	22	2			7	21
12			130	163	3			26	41	3			9	20	3			11	19
Total	0	1	522	651	4			29	43	4			14	21	4			14	22
					5			27	41	5			11	21	5			10	21
					6			32	44	6			13	25	6			8	16
					7			33	46	7			17	24	7			14	21
					8			30	43	8			14	24	8			13	20
					Total	0	0	259	378	Total	0	0	106	196	Total	0	1	92	169

2023-24 Combined Total In - 0

2023-24 Combined Total Out - 2

2024-25

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9	6		70	157	K	0		27	35	K	1		10	13	K	1		2	10
10	1		2	164	1	0		30	66	1	0		10	20	1	0		4	11
11	1		1	167	2	0		29	42	2	0		11	20	2	0		11	18
12	0		0	167	3	0		27	41	3	0		9	23	3	0		8	22
Total	8	0	73	655	4	1		28	42	4	0		9	20	4	0		12	20
					5	0		31	45	5	0		15	22	5	0		15	23
					6	1		34	38	6	0		15	25	6	0		12	23
					7	0		32	44	7	0		15	27	7	0		8	16
					8	0		33	46	8	0		17	24	8	0		14	21
					Total	2	0	271	399	Total	1	0	111	194	Total	1	0	86	164

2024-25 Combined Total In - 12

2024-25 Combined Total Out - 0

Enrollment in PS

	9/6	10/3	11/6							
Northwest	658	654	651							
Cedar Hollow	377	377	378							
1R	197	196	196							
St. Libory	168	169	169							
Preschool	22	21	21							
Totals	1422	1417	1415	0	0	0	0	0	0	0