

Board of Education Regular Meeting
Monday, February 13, 2023 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Notice of Meeting
3. Board Meeting Minutes
4. Board Claims
5. Treasurer's Reports
6. Audience with individuals or committees wishing to make requests or reports
 - 6.1. Professional Learning Community Presentation - High School Special Education
7. Report of Committees
 - 7.1. Negotiations Committee
8. Discussion Items
 - 8.1. ESSER III Update
9. Action Items
 - 9.1. Accept certified staff resignations effective at the end of the 2022-23 school year
 - 9.2. Accept Early Retirement Applications
 - 9.3. Approve New Hires for 2023-24
 - 9.4. Authorize Heartland Roofing to take necessary steps to oversee and replace roof Sections 8, 10 and 15 at the HS.
 - 9.5. Approve District Calendar for 2023-24
 - 9.6. Discuss, consider, and take any necessary action on items from the Board Retreat

- 9.7. Approve Superintendent's Contract for 2023-25
- 9.8. Accept Certified Staff Negotiations for 2023-24 - Executive Session (if needed)
- 10. Superintendent's Report
 - 10.1. Legislative update.
 - 10.2. NRCSA legislative issues conference - February 16th
 - 10.3. Reminder of March Board Meeting date change
 - 10.4. Option Transfer Enrollment Summary January 2023
- 11. Adjourn
- 12. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday, January 9, 2023, 7:00 PM
Northwest High School Board Room

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Robin Schutt, Paul Mader, Artie Moeller, Zach Mader

Dr. Edwards called the meeting to order and recognized the notice of meeting and the Open Meeting Act displayed at the meeting.

A motion was made by Zach Mader to nominate and approve Dan Leiser as Board President, Zach Mader and Vice President, Robin Schutt as Secretary and Artie Moeller as Treasurer for the 2023 calendar year. The motion was seconded by Aaron Buhrman and passed unanimously.

Approval of the consent agenda passed with a motion made by Artie Moeller and seconded by Paul Mader, with all members voting yes.

The 5th Grade PLC, Margaret Wagner, Becky Barber, Kirsten Pullen and Heather Gosda presented to the Board about how they use their PLC time. They focus on new curriculum, pacing lessons the same at all schools and common assessments.

The Building and Sites Committee recently completed their building tours. Items that need addressed will be added to the agenda for the upcoming Board Retreat.

The Negotiations Committee did not present as their discussion will be in Executive Session.

Dr. Edwards opened discussion regarding existing committees. No changes were made.

The Board Retreat is set for January 18th at 5:00 PM. Dr. Edwards asked Board members to submit topics for discussion.

Dr. Edwards presented the proposed 2023-24 Calendar. The Board will discuss any necessary changes and vote on this at the February meeting.

Dr. Edwards gave a Capital Campaign update.

A motion was made by Aaron Buhrman to approve all current board policies and regulation. This was seconded by Artie Moeller and passed with all members voting yes.

A motion to authorize the treasurer of Northwest Board of Education to stamp all General, Building, Bond, Employee Benefit Fund, and Qualified Capital Purpose Fund checks was made by Zach Mader and seconded by Aaron Buhrman. All members voted yes.

Paul Mader made a motion to designate the Northwest Superintendent of Schools as the district's authorized representative for all state and federal programs. This motion was seconded by Robin Schutt and all members voted yes.

Accept certified staff resignation from Michael Witt effective at the end of the 2022-23 school year. This motion, made by Paul Mader and seconded by Artie Moeller, passed with all members voting yes.

Accept the bid from Saats Flooring and Mohawk to replace carpet for the High School English classroom, rooms at 1R and Cedar Hollow. This motion, made by Artie Moeller and seconded by Robin Schutt, passed with all members voting yes.

A motion to table approval of Heartland Roofing to oversee and replace roof sections 8, 10 and 15 at the High School was made by Zach Mader and seconded by Artie Moeller, passed with all members voting yes.

Approve Appendix 1 to 5006 for 2023 2024 school year. This motion, made by Robin Schutt and seconded by Zach Mader, passed with all members voting yes.

The Superintendent's Report included the following items.

- Legislative update.
- Rule 10 Accreditation Visit
- ASCD Conference - March 31st - April 3rd - Denver, CO.
- NASB legislative issues conference - January 23
- March Board Meeting Date
- Option/Transfer Enrollment Summary

At 7:58 PM a motion was made by Robin Schutt to enter Executive Session to discuss Certified Staff Negotiations. This motion was seconded by Zach Mader.

At 8:27 PM a motion was made by Paul Mader and seconded by Robin Schutt to leave Executive Session.

Leiser adjourned the meeting at 8:27 PM.

Northwest Public Schools
Board of Education Workshop
Wednesday, February 1, 2023 5:30 PM
Northwest Public Schools Board/Conference Room

Attendance was taken at 5:30 p.m.

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Artie Moeller, Robin Schutt, Paul Mader.

Leiser called the meeting to order at 5:30 PM and recognized the notice of the meeting and the Open Meeting Act displayed in the Board Room.

The following items were discussed:

School Improvement Process Update

Buildings and Sites items

- Sidewalk Extension at St. Libory
- Sprinklers at St. Libory
- Carpet Update
- Update on proposed roof project

Review Board goals.

District Configuration Discussion

Leiser adjourned the meeting at 8:42 PM.

INVOICES SUBMITTED FOR PAYMENT

FEBRUARY 23 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
Checking	1	Fund: 01	GENERAL FUND
72140	ADVENTURE ENTERPRISES LLC	TRANSPORTATION	1,792.00
141122	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	470.00
72145	AMAZON CAPITAL SERVICES INC	SUPPLIES	4,946.93
72144	AMAZON	SUPPLIES	2,810.09
72146	APPLE INC.	EQUIPMENT	1,299.00
72147	ASCD	MEMBERSHIPS	6,900.00
141129	AURORA CO-OP	GASOLINE/PROPANE	8,868.21
141130	BAXTER, TAREN	REIMBURSEMENT	52.87
72148	BISHOP BUSINESS	SCANNING	7,200.00
72149	BLICK ART MATERIALS	ART SUPPLIES	15.46
72152	BOSSELMAN PUMP & PANTRY INC	GAS & OIL	1,168.80
141131	BOWEN, BROOKE	REIMBURSEMENT	119.21
141132	CALLIHAN, HEATHER	REIMBURSEMENT	30.75
72153	CENTRAL DISTRICT HEALTH DEPARTMENT	INSERVICE	40.00
141133	CENTRAL NEBRASKA REHABILITATION SERVICES	CONTRACTED SERVICES	11,483.73
72154	CENTURYLINK	PHONE	418.40
72155	CHARTER COMMUNICATIONS	INTERNET	2,536.11
72156	CITY OF GRAND ISLAND	ELECT/WATER/SEWER	14,831.90
72157	COLLABORATIVE SUMMER LIBRARY PROGRAM	SUPPLIES	219.86
141134	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	357.80
141135	COMPUTER HARDWARE, INC	SUPPLIES/REPAIRS	2,072.00
72158	CORNHUSKER C STORES INC.DBA PUMPERS	GAS	18.00
72159	CULLIGAN	SALT & RENT	112.40
141136	DAS STATE ACCTG- CENTRAL FINANCE	TELEPHONE SERVICE	648.39
72160	DELRAY MANUFACTURING	PARTS	172.00
141137	EAKES OFFICE SOLUTIONS	SUPPLIES	1,143.90
141138	EARLL, MARCIA	REIMBURSEMENT	60.00
141123	EBERL PLUMBING & DRAIN	REPAIRS	575.00
72161	ENCK, HEATHER	PARENT MILEAGE	188.18
72162	ESU #10	SUPPLIES/REPAIRS/INSERVICE	5,669.47
72163	FATHER FLANAGAN'S BOYS' HOME	TUITION	5,250.00
72164	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	142.00
72165	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	568.33
72166	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	29.99
72167	FIRST NATIONAL BANK OF OMAHA	INSERVICE/SUPPLIES	285.91
72168	FIRST NATIONAL BANK OF OMAHA	INSERVICE / SUPPLIES	29.99

INVOICES SUBMITTED FOR PAYMENT

FEBRUARY 23 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
72169	GI CHAMBER OF COMMERCE	DUES	450.00
72170	GI FAMILY RADIO	ADVERTISING	750.00
141139	GIBSON, BRIAN	MILEAGE REIMBURSEMENT	22.50
72171	GIMKIT INC	CURRICULUM	1,000.00
72172	GOVCONNECTION INC DBA CONNECTION	SUPPLIES	450.60
72173	GREAT MINDS PBC	BOOKS AND SUPPLIES	2,500.00
72174	GRONE'S OUTDOOR POWER	SUPPLIES	15.96
141124	HAAG, SARAH	REIMBURSEMENT	54.71
141125	HAMILTON, DESMA	REIMBURSEMENT	36.46
72176	HD SUPPLY FACILITIES MAINTENCE, LTD	SUPPLIES	7,481.35
141140	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
72177	HIGHLAND PARK	GROUNDS	1,848.00
141141	HOLIDAY EXPRESS	TRANSPORTATION	50,623.98
141126	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
72178	HONEYWELL	CONTRACT SERVICES	16,369.75
72179	HOPKINS, CHRYSTAL	MILEAGE REIMBURSEMENT	170.63
141142	HORAK, SHEILA	CONTRACTED SERVICES	2,835.83
72180	HOWARD GREELEY RURAL PUBLIC POWER DIST.	UTILITIES	1,455.38
72181	INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	3.95
72182	ISLAND SUPPLY & WELDING	SUPPLIES/REPAIRS	289.00
72183	JOHNSON, JEFF	SNOW REMOVAL	300.00
141143	JW PEPPER & SON, INC	MUSIC	959.46
141144	KELLY SUPPLY COMPANY	SUPPLIES	34.95
72184	KELLY, STEPHANIE	MILEAGE REIMBURSEMENT	126.16
141145	KERR, CINDY	MILEAGE REIMBURSEMENT	212.82
141146	KNUTH, MEGAN	REIMBURSEMENT	55.68
72185	KOZIOL UPHOLSTERY & CONCRETE	REPAIRS	282.50
72186	KRAMERS	SCRAP MATERIAL	100.00
72187	KUCK, JON	SNOW REMOVAL	1,235.00
72188	LAMAR COMPANIES DBA LAMAR TEXAS LIMITED PARTNERSHIP	ADVERTISING	650.00
72189	LEE ENTERPRISES ADVERTISING	PRINTING	17.26
72190	LIBRARY STORE, THE	SUPPLIES	100.24
72191	LITERACY RESOURCES LLC DBA HEGGERTY PHONEMIC AWARENESS	CURRICULUM	341.28
72192	MENARDS	SUPPLIES/EQUIPMENT	1,368.65
141147	MEYER, TIMOTHY	REIMBURSEMENT	328.13
141148	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,563.30
72193	MIDWEST ALARM SERVICES	ALARM SERVICE	248.00

INVOICES SUBMITTED FOR PAYMENT

FEBRUARY 23 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
141149	MOSER, MARTIN	REIMBURSEMENT	52.87
72194	NE ASSOCIATION OF SCHOOL BOARDS	REGISTRATION	271.00
72195	NEBRASKA DEPARTMENT OF EDUCATION	INSERVICE	500.00
72196	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	258.00
72197	NORMAN, JESSICA	MILEAGE REIMBURSEMENT	95.00
141127	NORTHWEST ACTIVITY FUND	REIMBURSEMENT	282.26
72198	NORTHWESTERN ENERGY	UTILITIES	12,193.36
72199	NOTEFLIGHT LLC	SUBSCRIPTION	99.00
72200	NOVA FITNESS EQUIPMENT	EQUIPMENT	669.80
141128	NW LUNCH FUND	INSERVICE	140.00
72202	O'HARA PLUMBING	SERVICES	2,055.05
72201	OFFICE OF THE UNIVERSITY BURSAR (MC0113) DBA VIRGINA TECH	CURRICULUM	14.00
141150	ONE SOURCE	BACKGROUND CHECKS	72.00
141151	PAWLING, STACEY	EXPENSE REIMBURSEMENT	52.87
72203	PERRY GUTHERY HAASE & GESSFORD	LEGAL SERVICES	176.00
72204	PETTY CASH	ACTIVYT FUND PETTY CASH	876.65
72205	PLACKE, SHARON	ACCOUNTING SERVICES	300.00
141153	POMPS TIRE SERVICE	VEHICLE MAINTENANCE	2,753.62
72206	POWER SYSTEMS	SUPPLIES/EQUIPMENT	799.00
141154	POWERSCHOOL GROUP LLC	CONFERENCE REGISTRATION	1,551.34
72207	PRO TEAM DESIGN	SUPPLIES	400.00
141155	PROKESH, JUNE	SUPPLIES	223.14
72208	REMEDIA PUBLICATIONS, INC,	CURRICULUM SUPPLIES	229.97
72209	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	691.21
141156	RETZLAFF, TARA	REIMBURSEMENT	131.74
72210	RILEY, WENDY	MILEAGE REIMBURSEMENT	961.39
72211	RINDER PRINTING	PRINTING/SUPPLIES	251.25
72212	SCHOOL HEALTHPALOS SPORTS	SUPPLIES	132.42
72213	SHANEYFELT, STACIA	REIMBURSEMENT	102.18
72214	SIGNCOEDS INC	SIGN EQUIPMENT	76.16
141157	SMITH, PAUL	REIMBURSEMENT	52.87
141158	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	4,746.89
72215	SPORT SAFE TESTING SERVICE INC,	SUBSTANCE ABUSE TESTING	3,492.00
72216	STAPLES BUSINESS ADVANTAGE	SUPPLIES	57.29
72217	STRIV, INC	SUPPLIES/SUPPORT	440.60
72218	SUPER SAVER	SUPPLIES	118.43
72219	SYNCHRONY BANK / SAM'S	SUPPLIES	205.02

INVOICES SUBMITTED FOR PAYMENT

FEBRUARY 23 BOARD CLAIMS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
	CLUB BUSINESS MASTERCARD		
72222	T-SHIRT ENGINEERS	T-SHIRTS/SWEATSHIRTS	472.50
72221	TEACHERS PAY TEACHERS	CURRICULUM	200.98
72220	TEACHERS' CURRICULUM INSTITUTE	CURRICULUM	149.00
72223	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAV EL	227.11
72224	VERIZON WIRELESS	CELLULAR PHONE	487.91
141159	VODEHNAL, KELLEE	MILEAGE	265.21
72225	WAL-MART	SUPPLIES/EQUIPMENT	330.74
72226	WEST MUSIC	SUPPLIES	489.91
72227	WIECK'S LAND LEVELING	CONTRACT SERVICES	4,735.00
72228	WILLIAM V MACGILL & CO	SUPPLIES	178.46
72229	WINSUPPLY GRAND ISLAND NE CO	SUPPLIES	96.48
72230	YANDA'S MUSIC AND PRO AUDIO	SUPPLIES	384.99
72231	ZOLL MEDICAL	SUPPLIES	75.60
72232	ZORNES, GEMMA	MILEAGE REIMBURSEMENT	36.68
		Fund Total:	221,358.65

**TREASURER'S REPORT
FOR THE MONTH OF JANUARY 2023
FEBRUARY 13, 2023**

GENERAL FUND

Balance, Beginning of the Month	\$ 3,718,739.46
Receipts	2,070,872.89
Expenditures	1,606,335.97
Balance, End of the Month	\$ 4,183,276.38

BUILDING FUND

Balance, Beginning of the Month	\$ 747,602.38
Receipts	49,354.24
Expenditures	24,313.20
Balance, End of the Month	\$ 772,643.42

BOND FUND

Balance, Beginning of the Month	\$ 129,965.05
Receipts	444.96
Expenditures	-
Balance, End of the Month	\$ 130,410.01

**TREASURER'S REPORT
FOR THE MONTH OF JANUARY 2023
FEBRUARY 13, 2023**

DEPRECIATION FUND

Balance, Beginning of the Month	\$	457,223.70
Receipts		1,565.39
Expenditures		-
Balance, End of the Month	\$	458,789.09

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$	30,600.52
Receipts		105.80
Expenditures		4,874.43
Balance, End of the Month	\$	25,831.89

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$	8,685.24
Receipts		29.74
Expenditures		-
Balance, End of the Month	\$	8,714.98

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FOR THE MONTH ENDING JANUARY 31, 2023**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	9,620,840.00	0.00	4,091,072.72	42.52
LEP	46,400.00	0.00	19,721.08	42.50
POVERTY	291,000.00	0.00	99,081.66	34.05
EARLY CHILDHOOD	120,500.00	0.00	60,329.96	50.07
SPECIAL EDUCATION PROGRAMS K-12	1,359,800.00	0.00	558,984.16	41.11
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	345.62	2.00
GUIDANCE SERVICES	446,100.00	0.00	189,865.21	42.56
HEALTH SERVICES	151,700.00	0.00	71,819.33	47.34
PSYCH SERVICES SPED SCHOOL AGE	215,750.00	0.00	149,369.04	69.23
PSYCH SERVICES SPED 3-5	12,000.00	0.00	5,468.60	45.57
SPEECH PATH K-12	178,300.00	0.00	77,138.38	43.26
SPEECH PATH/AUDIO SPED 3-5	15,500.00	0.00	6,910.49	44.58
SPEECH PATH/AUDIO SPED 0-2	0.00	0.00	358.28	0.00
OCCUP THERAPY K-12	34,400.00	0.00	25,155.01	73.13
OCCUPATIONAL THERAPY SPED 3-5	0.00	0.00	6,095.88	0.00
PHYSICAL THERAPY K-12	11,600.00	0.00	7,291.25	62.86
PHYSICAL THERAPY - SPED 3-5	0.00	0.00	1,923.88	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	0.00	(133.50)	(13.35)
VISUAL IMP SERV - K-12	12,000.00	0.00	1,625.00	13.54
OTHER PUPIL SUPPORT SERV	0.00	0.00	12,000.00	0.00
SCHOOL IMPROVEMENT	44,600.00	0.00	15,739.71	35.29
INSTRUCT / CURRICULUM DEV	67,860.00	0.00	24,338.73	35.87
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	430.00	9.56
IMPLEMENATION OF STANDARDS	37,700.00	0.00	14,267.41	37.84
LIBRARY / MEDIA SERVICES	248,360.00	0.00	102,046.30	41.09
TECHNOLOGY - INSTRUCTION RELATED	165,100.00	0.00	56,086.51	33.97
BOARD OF EDUCATION	20,000.00	0.00	5,570.00	27.85
EXECUTIVE ADMINISTRATION	501,660.00	0.00	149,921.05	29.88
DISTRICT LEGAL SERVICES	15,000.00	0.00	4,952.40	33.02
OFFICE OF THE PRINCIPAL	1,089,300.00	0.00	458,253.97	42.07
SCHOOL ADMINISTRATION - OTHER	207,200.00	0.00	87,211.43	42.09
FISCAL SERVICES	67,400.00	0.00	40,503.18	60.09
PERSONNEL SERVICES	66,600.00	0.00	43,411.67	65.18
TECHNOLOGY - ADMINISTRATIVE	424,000.00	0.00	150,268.19	35.44
CENTRAL SERVICES - OTHER	116,400.00	0.00	20,758.72	17.83
OPERATION OF BUILDINGS	1,115,700.00	0.00	456,016.00	40.87
MAINTENANCE OF BUILDINGS	500,500.00	0.00	82,066.96	16.40
UPKEEP OF GROUNDS	54,800.00	0.00	16,584.20	30.26
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	0.00	2,421.87	60.55
SAFETY	5,830.00	0.00	359.45	6.17
VEHICLE OPERATION - REG EDUCATION	29,800.00	0.00	11,518.87	38.65
VEHICLE OPERATION - SPED	0.00	0.00	0.00	0.00
VEHICLE OPERATION - SPED 0-2	0.00	0.00	1,430.49	0.00
VEHICLE MAINT - REG ED	8,000.00	0.00	11,398.52	142.48
VEHICLE MAINT - SPED K-12	0.00	0.00	2,593.38	0.00

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
FOR THE MONTH ENDING JANUARY 31, 2023**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
STUDENT TRANSPORTATION - OTHER	415,000.00	0.00	272,097.10	65.57
CATERGORIAL GRANTS	15,000.00	0.00	2,817.23	18.78
HIGH ABILITY LEARNERS	12,000.00	0.00	909.45	7.58
STATE EARLY CHILDHOOD GRANT	29,200.00	0.00	12,327.45	42.22
TITLE I PART A	149,200.00	0.00	63,274.19	42.41
TITLE II PART A	21,500.00	0.00	7,750.00	36.05
IDEA PART B (611) BASE & ENROLL POV	292,600.00	0.00	94,790.32	32.40
IDEA SPECIAL PROJECTS	9,000.00	0.00	70.00	0.78
IDEA PART B	0.00	0.00	7,646.61	0.00
IDEA PRESCHOOL	0.00	0.00	0.00	0.00
CARL PERKINS	3,000.00	0.00	2.32	0.08
ESSER III	0.00	0.00	20,879.59	0.00
TRANSFERS	125,000.00	0.00	0.00	0.00
TOTAL	18,400,000.00	0.00	7,625,135.32	41.44

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FOR THE MONTH ENDING JANUARY 31, 2023

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<u>REVENUE</u>			
SALES - STUDENT LUNCHES	7,690.80	43,166.80	198,000.00
NON REIMB MEALS / ALA CARTE	21,414.99	113,045.59	100,000.00
STATE REIMBURSEMENT	16,767.61	79,946.12	2,000.00
FEDERAL REIMBURSEMENT	0.00	56,784.16	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	0.00	50,000.00
TOTAL REVENUE	\$45,873.40	\$292,942.67	\$850,000.00
<u>EXPENDITURE</u>			
SALARY- FOOD SERVICE	4,551.10	22,755.50	65,000.00
FOOD SERVICE SALARY CH	3,360.00	19,079.24	50,000.00
FOOD SERVICE SALARY - 1R	1,555.95	9,420.14	30,000.00
FOOD SERVICE SALARY - SL	2,570.05	14,470.31	30,000.00
FOOD SERVICES SALARY - NW	9,503.22	53,524.85	125,000.00
FOOD SERVICE INS	787.26	3,936.30	0.00
INS - CED HOLLOW	2,401.45	12,007.25	30,000.00
INS - 1R	776.54	3,882.70	12,000.00
INS - ST LIBORY	1,623.09	8,115.45	20,000.00
INS - NWHS	4,733.62	24,439.39	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	343.39	1,716.95	4,000.00
FICA - CED HOLLOW	247.17	1,300.03	4,000.00
FICA - 1R	118.72	660.58	2,000.00
SOC SEC - ST LIBORY	171.24	942.31	20,000.00
FICA - NWHS	708.87	4,004.37	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	334.51	1,672.55	4,000.00
RET - CED HOLLOW	246.96	1,296.47	0.00
RET - 1R	114.36	636.16	2,500.00
RET - ST LIBORY	163.33	898.38	2,500.00
RET - NWHS	662.25	3,730.73	10,000.00
FOOD SERV RET - INCR CONTR	115.04	575.20	0.00
RET - ADDL	84.93	445.87	800.00
RET - ADDL	39.33	218.79	800.00
RET - ADDL	56.17	308.97	800.00
RET - ADDL	227.75	1,283.04	1,200.00
INSERVICE LUNCH STAFF	0.00	0.00	200.00
MILEAGE LUNCH PROGRAM	0.00	18.50	0.00
REPAIRS / MAINT SERVICES	403.98	4,475.11	5,000.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
FOR THE MONTH ENDING JANUARY 31, 2023**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
SUPPLIES - C	0.00	172.61	3,000.00
SUPPLIES - 1R	0.00	86.31	3,000.00
SUPPLIES - SL	0.00	86.31	3,000.00
SUPPLIES - NWHS	7,123.63	36,417.26	100,000.00
FOOD - PROGRAM - CH	6,010.20	33,663.74	75,000.00
FOOD - PROGRAM - 1R	3,015.98	16,879.71	45,000.00
FOOD - PROGRAM - SL	2,632.60	14,326.41	45,000.00
FOOD - PROGRAM - C	479.21	2,107.18	0.00
FOOD - PROGRAM - NWHS	5,976.52	39,336.45	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	0.00	570.00	6,200.00
MISCELLANEOUS - NWHS	0.00	397.69	10,000.00
TOTAL EXPENDITURE	\$61,138.42	\$339,858.81	\$850,000.00

**NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
FOR THE MONTH ENDING JANUARY 31, 2023**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	444.41	100.00	0.00	344.41
BAND	(2,115.97)	304.87	136.25	(2,284.59)
CLASS OF 2022	2,108.28	0.00	0.00	2,108.28
CLASS OF 2021	3,171.26	0.00	0.00	3,171.26
CLASS OF 2024	2,290.00	73.19	60.00	2,276.81
CLASS OF 2023	4,195.70	0.00	60.00	4,255.70
CONCESSIONS	28,985.91	1,434.85	12,719.30	40,270.36
MEDIA	1,190.44	0.00	0.00	1,190.44
DRAMA	2,173.10	0.00	0.00	2,173.10
FBLA	9,000.29	0.00	32.00	9,032.29
FCA	1,513.76	0.00	0.00	1,513.76
FFA	44,681.59	16,736.65	281.00	28,225.94
FCCLA	3,791.40	216.42	58.00	3,632.98
MARKETING CLASS	154.77	0.00	8.00	162.77
FOREIGN LANG CLUB	148.60	0.00	0.00	148.60
NAT HONOR SOCIETY	(571.46)	385.00	0.00	(956.46)
YEARBOOK	27,780.07	0.00	2,410.00	30,190.07
SAGA	1,330.02	0.00	0.00	1,330.02
STUDENT COUNCIL	1,586.55	0.00	0.00	1,586.55
CHEERLEADERS	(9,416.11)	0.00	3,483.37	(5,932.74)
DANCE TEAM	7,673.52	1,478.18	5,095.00	11,290.34
SPED BUSINESS	1,406.28	0.00	43.00	1,449.28
VOCAL MUSIC	6,876.73	119.00	0.00	6,757.73
CONSTRUCTION HOUSE	(436,460.45)	4,041.14	0.00	(440,501.59)
HONORS	424.00	0.00	56.00	480.00
SHOW CHOIR	67,134.59	8,675.64	12,595.32	71,054.27
DONATION	107,614.05	12,830.00	0.00	94,784.05
TECHNOLOGY	132,550.45	0.00	675.00	133,225.45
GENERAL ACTIVITIES	(40,338.95)	1,388.16	610.02	(41,117.09)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	(4,374.38)	37.55	67.80	(4,344.13)
CCC TUITION	76,176.63	0.00	0.00	76,176.63
SCHOOL STORE	20,159.04	746.82	675.00	20,087.22
VIDEO DISPLAY SIGN	1,174.00	0.00	100.00	1,274.00
IND ARTS ST PROJECTS	10,439.78	0.00	210.00	10,649.78
GREENHOUSE	6,824.43	0.00	0.00	6,824.43
RESTITUTION	31,150.00	0.00	1,700.00	32,850.00
SILLS USA	(367.27)	0.00	0.00	(367.27)
SPEECH	768.75	210.00	0.00	558.75
HS COURTESY COMMITTEE	135.00	0.00	0.00	135.00
BOWLING	577.00	160.00	80.00	497.00
MUSICAL	62,461.66	6,120.00	0.00	56,341.66
WELLNESS PROGRAM	9,866.77	250.00	0.00	9,616.77
ATHLETIC TRAINERS	(2,844.21)	0.00	0.00	(2,844.21)
COMPUTER LEASE PROGRAM	16,271.99	0.00	1,761.47	18,033.46
ROBOTIKS	(183.10)	0.00	0.00	(183.10)
ESPORTS	5,388.04	33.35	15.00	5,369.69
POST PROM	1,823.00	630.00	7,608.00	8,801.00
CEDAR HOLLOW STUDENT COUNCIL	2,096.06	0.00	0.00	2,096.06

CEDAR HOLLOW ACTIVITIES	7,004.50	0.00	3,699.00	10,703.50
1R ACTIVITIES	3,548.95	199.98	0.00	3,348.97
ST LIBORY ACTIVITIES	6,724.18	57.50	0.00	6,666.68
CH DC FUNDRAISER	0.00	0.00	0.00	0.00
VIKING CARE FUND	1,659.34	0.00	0.00	1,659.34
WEIGHT ROOM	(55,898.11)	0.00	3,942.60	(51,955.51)
LOCKWOOD	64.02	0.00	0.00	64.02
CAPITAL CAMPAIGN	3,838.25	0.00	0.00	3,838.25
FOOTBALL	(37,377.92)	1,994.50	0.00	(39,372.42)
FB FUNDRAISING	9,137.56	7.00	0.00	9,130.56
FB FUNDRAISING PARENTS	10,280.00	0.00	0.00	10,280.00
SOFTBALL	(9,222.51)	795.59	0.00	(10,018.10)
SB FUNDRAISING	7,680.85	2,962.31	970.00	5,688.54
VOLLEYBALL	5,591.89	787.52	0.00	4,804.37
VB FUNDRAISING	8,238.41	0.00	0.00	8,238.41
GOLF	(5,508.18)	0.00	20.00	(5,488.18)
GOLF - FUNDRAISING	4,851.62	2,017.20	0.00	2,834.42
WRESTLING	(7,887.76)	4,731.32	5,628.00	(6,991.08)
WR - FUNDRAISING	(746.73)	(100.00)	1,751.00	1,104.27
BOYS BASKETBALL	4,063.50	2,190.00	667.75	2,541.25
BBB - FUNDRAISING	3,564.08	0.00	1,432.50	4,996.58
NUGGETS	972.88	0.00	0.00	972.88
GIRLS BASKETBALL	2,839.79	1,830.00	583.75	1,593.54
GBB - FUNDRAISING	13,314.30	486.68	1,432.50	14,260.12
GBB - VALOR	3,853.01	240.00	180.00	3,793.01
SOCCER	(1,976.65)	50.00	0.00	(2,026.65)
B SOCCER - FUNDRAISING	3,041.65	1,190.00	2,205.00	4,056.65
G SOCCER - FUNDRAISING	7,031.70	1,190.00	100.00	5,941.70
TRACK	(174.17)	50.00	0.00	(224.17)
TRACK - FUNDRAISING	4,825.61	195.68	0.00	4,629.93
CROSS COUNTRY	(4,157.72)	308.75	0.00	(4,466.47)
CC - FUNDRAISING	1,966.81	0.00	0.00	1,966.81
MIDDLE SCHOOL ATHLETICS	(11,859.88)	720.00	135.00	(12,444.88)
ATHLETICS	13,736.89	595.45	378.32	13,519.76
SUMMER CAMPS	1,602.00	0.00	0.00	1,602.00
	<u>219,727.55</u>	<u>78,470.30</u>	<u>73,664.95</u>	<u>214,922.20</u>

NORTHWEST PUBLIC SCHOOLS 2023-2024 District Calendar

AUGUST

1-3 New Staff Inservice
7-9 Staff Inservice
10 1st Day of School

August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

SEPTEMBER

4 No School Labor Day
20-21 PT Conferences
PK-8 Noon Dismissal
High School 12:39 Dismissal
22 No School

OCTOBER

12 End of 1st Quarter
K-8 No School
9-12 Noon Dismissal
13 No School

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

NOVEMBER

22-24 No School - Thanksgiving

DECEMBER

22 End of 2nd Quarter
25-31 No School Winter Break

December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY

1-2 No School Winter Break
3 No School Staff Inservice
4 Second Semester Begins
22 No School Staff Inservice

FEBRUARY

7 PT Conferences 9-12
12:39 Dismissal
7-8 PT Conferences K-8
Noon Dismissal
9 No School

February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

MARCH

1 No School
13 End of 3rd Quarter
K-8 No School
9-12 Noon Dismissal
14-15 No School
29 No School

APRIL

1 No School
25 9-12 12:39 Dismissal
29 No School Staff Inservice

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

MAY

10 High School Noon Dismissal
12 Commencement 2:00
15 Possible Last Day - Noon Dismissal
16 Staff Inservice

JUNE

June 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JULY

4-13 Moratorium

School Hours	
Grades K-8	Monday - Friday 8:00 a.m. - 3:15 p.m. Wednesday 8:00 a.m. - 2:00 p.m.
High School	Monday - Friday 8:10 a.m. - 3:36 p.m. Wednesday 8:10 a.m. - 2:23 p.m.



Contact Information	
District Office	308-385-6398
Cedar Hollow	308-385-6306
1R School	308-385-6352
St Libory	308-687-6475
Northwest High School	308-385-6394

Northwest Public Schools
January 1st-31st Option Enrollment Request Summary

2022-23

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Total Opt	Total		In	Out	Total Opt	Total		In	Out	Total Opt	Total		In	Out	Total Opt	Total
9			133	166	K			28	41	K			11	20	K			11	17
10			136	171	1			28	42	1			7	20	1			7	20
11			125	158	2			23	39	2			8	19	2			11	18
12			151	197	3			29	43	3			14	21	3			14	21
Total	0	0	545	692	4			26	40	4			11	20	4			10	21
					5			27	41	5			10	22	5			10	19
					6			31	44	6			17	24	6			13	20
					7			29	41	7			13	23	7			13	20
					8	1	1	33	44	8			10	21	8			8	13
					Total	1	1	254	375	Total	0	0	101	190	Total	0	0	97	169

2022-23 Combined Total In - 1

2022-23 Combined Total Out - 1

2023-24

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Total Opt	Total		In	Out	Total Opt	Total		In	Out	Total Opt	Total		In	Out	Total Opt	Total
9	10		78	155	K	1		37	37	K	1		13	13	K			4	4
10			7	173	1			2	43	1				20	1				17
11			2	173	2			5	47	2			3	23	2				20
12			0	158	3	1		3	42	3			1	20	3			1	19
Total	10	0	87	659	4				43	4			1	22	4				21
					5				40	5			2	22	5			1	22
					6			8	49	6			6	28	6				19
					7				46	7				24	7				20
					8				41	8				23	8				20
					Total	2	0	55	388	Total	1	0	26	195	Total	0	0	6	162

2023-24 Combined Total In - 13

2023-24 Combined Total Out - 0

Enrollment in PS

	9/7	10/7	11/7	12/6	1/3	2/7				
Northwest	703	703	702	698	698	692				
Cedar Hollow	378	378	377	376	377	375				
1R	190	190	190	190	190	190				
St. Libory	166	168	171	173	171	169				
Preschool	18	19	19	20	20	20				
Totals	1455	1458	1459	1457	1456	1446	0	0	0	0