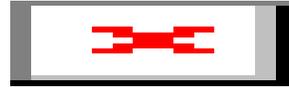


Board of Education Regular Meeting  
Monday, January 9, 2023 7:00 PM  
High School  
2710 N. North Rd  
Grand Island, NE 68803



1. Open the Meeting
2. Welcome and Recognize Open Meetings Act
  - 2.1. Dissemination to each Board member conflict of interest statutes.
3. Approve This Meeting's Agenda
4. Election of Board Officers
  - 4.1. Nomination & Election of School Board President
  - 4.2. Nomination & Election of School Board Vice-President
  - 4.3. Nomination & Election of School Board Secretary
  - 4.4. Nomination & Election of School Board Treasurer
5. Consent Agenda
  - 5.1. Notice of Meeting
  - 5.2. Board Meeting Minutes
  - 5.3. Treasurer's Reports
  - 5.4. Board Claims
6. Audience With Individuals or Committees Wishing to Make Requests or Reports
  - 6.1. Professional Learning Community Presentation - 5th Grade
7. Report Committees
  - 7.1. Building and Sites Committee

- 7.2. Negotiations Committee
- 8. Discussion Items
  - 8.1. Review and revise existing temporary committees or special appointments involving Board members.
  - 8.2. Board Retreat Topics
  - 8.3. District Calendar for 2023-24
  - 8.4. Capital Campaign Update
  - 8.5. Review of Superintendent contract (executive session)
- 9. Action Items
  - 9.1. Approve current Board policies and regulations.
  - 9.2. Authorize the treasurer of Northwest Board of Education to stamp all General, Building, Bond, Employee Benefit Fund, and Qualified Capital Purpose Fund Checks
  - 9.3. Designate the Northwest Superintendent of Schools as the district's Authorized Representative for all state and federal programs.
  - 9.4. Accept certified staff resignations
  - 9.5. Discuss, consider, and take any necessary action on Building and Site Committee Recommendations
    - 9.5.1. Approve Carpet bids for the High School - English Classroom, 1R - room 125, 126, and Cedar Hollow - rooms 208, 303, 310.
    - 9.5.2. Authorize Heartland Roofing to take necessary steps to oversee and replace roof sections 8, 10 and 15 at the HS.
  - 9.6. Discuss, consider, and take necessary action for Appendix "1" to Option Enrollment Policy 5006.
  - 9.7. Certified Staff Negotiations for 2023-24 - Executive Session
- 10. Superintendent's Report
  - 10.1. Legislative update.

- 10.2. Rule 10 Accreditation Visit
- 10.3. ASCD Conference - March 31st - April 3rd - Denver, CO.
- 10.4. NASB legislative issues conference - January 23
- 10.5. March Board Meeting Date
- 10.6. Option/Transfer Enrollment Summary
11. Adjourn
12. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

## BOARD MEMBER CONFLICT OF INTEREST

*Board members must be able to make decisions objectively. It is a conflict of interest for a board member to receive anything other than reimbursement of actual and necessary expenses, including travel, incurred in the performance of official duties. Board members are not allowed to receive per diem reimbursement.*

*There is no absolute statutory prohibition on the employment of a spouse of a board member but statutes do set some conditions on the employment of family members such as ability to perform the duties of the position. If the board chooses to prohibit the hiring of a spouse of a board member, language should be inserted into the policy stating "it shall be a conflict of interest for the board to hire the spouse of a board member or do business with the spouse of a board member during the term of the board member." The board may also choose to exercise its discretion regarding the hiring of immediate family members other than the spouse of a board member.*

It shall be the responsibility of each board member to be aware of an actual or potential conflict of interest. It shall also be the responsibility of each board member to take the action necessary to eliminate such a conflict of interest. Should a conflict of interest arise, a board member should not participate in any action relating to the issue from which the conflict arose.

No voting board member may have an interest in any contract to which the district, or anyone for its benefit, is party. The prohibition applies when the board member or the board member's immediate family is a partner, director, officer, or is a stockholder of closed corporation stock worth one thousand dollars or more at fair market value or which represents more than a five per cent equity interest, or is a stockholder of publicly traded stock worth ten thousand dollars or more at fair market value or which represents more than ten percent equity interest. An individual who occupies a confidential professional relationship protected by law is exempt from this policy. This policy does not apply to publicly traded stock under a trading account.

The above prohibition does not apply if the voting board member:

1. Supplies a written statement describing the matter up for decision and the nature of the conflict to the Nebraska Accountability and Disclosure Commission and to the board secretary. The secretary shall enter the statement onto the public records of the district.
2. The board member must take such action as the Commission advises to remove himself or herself from influence over the decision.

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

3. Does not vote on the matter of granting the contract, except if the number of members of the board declaring an interest in the contract would prevent the board, with all members present, from securing a quorum on the issue, then all members may vote on the matter and this action will be reported to the commission; and
4. Does not act for the district to inspect, supervise or determine the performance of contracts under which he or she has an interest.

A board member who is an employee of a business involved in a contract with the district and who has no ownership interest or will receive no direct fee or commission shall not be deemed to have an interest within the meaning of this policy. The receiving of deposits, cashing of checks and buying and selling of warrants and bonds of indebtedness of any school district by a financial institution will not be considered an interest in the contract under this policy.

If a board member's immediate family member is an employee of the school district, the member may vote on all issues of the contract which are generally applicable to all employees or all employees within a classification and do not single out his or her family member for special action.

Any contract entered into with an interested board member shall be subject to applicable competitive bidding requirements and shall be fair and reasonable to the school district.

A voting board member or district employee may employ, recommend the employment of, or supervise the employment of an immediate family member if he or she does not abuse his or her official position and makes a full disclosure of the relationship to the board and a written disclosure of the relationship to the board secretary. No board member or administrator shall employ an immediate family member without first having made a reasonable solicitation and consideration of applications for such employment. The family member must be qualified for, able to perform, and required to perform the duties of the position. The family member must not be paid an unreasonably high salary. No existing employee may be terminated for the purpose of making a position available to such a family member.

Any newly elected or appointed board member or administrator shall make a full disclosure of any immediate family member employed in a position subject to this policy as soon as reasonably possible after the date of taking office.

No board member or district employee shall use their position or any confidential information received through their position to obtain financial gain, other than compensation provided by law, for himself or herself, an immediate family member, or a business with which the individual is associated. No board member shall use or authorize

the use of personnel, property, resources or funds under his or her official care for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage or defeat of a ballot question.

The superintendent shall keep a record for the district for every contract entered into by the district in which a board member has an interest. This information shall be kept for five years from the date of the board member's last day in office and will include the following:

1. Names of contracting parties;
2. The nature of the interest of the board member in question;
3. The date that the contract was approved by the district;
4. The amount of the contract; and
5. Basic terms of the contract.

The record kept by the superintendent shall be available for public inspection during the normal working hours of the superintendent's office.

All board members and district employees are responsible for obeying all final rulings or appeals of the Accountability and Disclosure Commission. If a case is contested before the Commission by the district, the superintendent shall ensure that the district is represented at the hearing. If a case is contested by a board member, that member shall be responsible for his/her own representation and shall be responsible for any Commission fines or penalties.

An open account established by the district with a business in which a board member has an interest, shall be deemed a contract subject to the provisions of this policy. The superintendent shall maintain a running account of all amounts purchased in open accounts.

Contracts involving one hundred dollars or less in which a board member may have an interest are excluded from the provisions of this policy.

Legal Reference: Nebraska Statute 49-1493 to 14,103.7

Cross Reference: 201 Legal Status of the School Board  
202.01 Board Member Code of Ethics  
206.04 Board Member Compensation and Expenses  
402.04 Nepotism

## Civil Penalties and Criminal Penalties

Any violation of the provisions of the Nebraska Political Accountability and Disclosure Act can result in a civil penalty of up to \$2,000 being assessed by the Commission. A violation of certain provisions of the NPADA can result in criminal prosecution.

It is the policy of the Nebraska Accountability and Disclosure Commission to assist public officials and public employees in complying with the provisions of the NPADA. A public official or public employee should always feel free to contact the Commission office if he or she has a question about any part of the Nebraska Political Accountability and Disclosure Act.

Nebraska Accountability and Disclosure Commission

11<sup>th</sup> Floor State Capitol

P.O. Box 95086

Lincoln, NE 68509

402-471-2522

Website: <http://nadc.nol.org>

**NORTHWEST PUBLIC SCHOOLS  
Board of Education Regular Meeting  
Monday, December 12, 2022, 7:00 PM  
Northwest High School Board Room**

Attendance was taken shortly after 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Robin Schutt, Paul Mader, Artie Moeller

Absent: Zach Mader

Leiser called the meeting to order and recognized the notice of meeting and the Open Meeting Act displayed at the meeting.

Approval of the consent agenda passed with a motion made by Paul Mader and seconded by Robin Schutt, with all present members voting yes.

Marcy Luth from AMGL presented for the Board on the 2021-22 audit for Northwest Public Schools.

The High School Physical Education PLC presented to the Board regarding how they use their PLC time on Wednesdays and what they are currently doing in their classrooms and gyms. Teachers present for this were Jess Herrmann, Troy McNeil, Kevin Stein and Brandon Harrington.

Aaron Buhrman presented for the building and sites committee. They discussed putting gravel down for the preschool playground. They also discussed the upcoming roof repairs and carpet replacements.

The Negotiations Committee did not present as their discussion will be in Executive Session.

The Board set their annual Board Retreat for January 25<sup>th</sup> at 5:00 PM.

Dr. Edwards gave the Board an update on the revised bid for the bleachers.

Accept the results of the November 2022 election as certified by Tracy Overstreet, Hall County Election Commissioner. This motion, made by Aaron Buhrman and seconded by Paul Mader,

Accept the 2021-22 audit for Northwest Public Schools. This motion, made by Robin Schutt and seconded by Artie Moeller, passed with all present members voting yes.

Accept certified staff resignation from Kellee Vodehnal effective at the end of the 2022-23 school year. This motion, made by Artie Moeller and seconded by Robin Schutt, passed with all present members voting yes.

Accept the auditorium rigging bid from Omaha Stage. This motion, made by Robin Schutt and seconded by Paul Mader, passed with all present members voting yes.

The Superintendent's Report included the following items.

- Welding Apprenticeship
- Upcoming Board Workshops
- Option/Transfer Enrollment Summary
- Recognize State Softball Team, State Girls Golf, State Boys Tennis, State ESports, All-State Band, and All-State Choir. This item took place at the very beginning of the scheduled meeting.

At 9:00 PM a motion was made by Robin Schutt to enter Executive Session to discuss Teacher Negotiations and the Superintendent's evaluation. This motion was seconded by Artie Moeller.

At 10:41 PM a motion was made by Artie Moeller and seconded by Robin Schutt to leave Executive Session.

Leiser adjourned the meeting at 10:42 PM.

**TREASURER'S REPORT  
FOR THE MONTH OF DECEMBER 2022  
JANUARY 9, 2023**

GENERAL FUND

Balance, Beginning of the Month	\$ 4,126,097.29
Receipts	1,064,210.23
Expenditures	1,471,568.06
Balance, End of the Month	\$ 3,718,739.46

BUILDING FUND

Balance, Beginning of the Month	\$ 1,519,481.93
Receipts	6,584.67
Expenditures	778,464.22
Balance, End of the Month	\$ 747,602.38

BOND FUND

Balance, Beginning of the Month	\$ 129,552.85
Receipts	412.20
Expenditures	-
Balance, End of the Month	\$ 129,965.05

**TREASURER'S REPORT  
FOR THE MONTH OF DECEMBER 2022  
JANUARY 9, 2023**

DEPRECIATION FUND

Balance, Beginning of the Month	\$	455,773.55
Receipts		1,450.15
Expenditures		-
Balance, End of the Month	\$	457,223.70

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$	33,628.88
Receipts		110.77
Expenditures		3,139.13
Balance, End of the Month	\$	30,600.52

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$	8,657.69
Receipts		27.55
Expenditures		-
Balance, End of the Month	\$	8,685.24

**NORTHWEST PUBLIC SCHOOLS  
GENERAL FUND  
BUDGET SUMMARY  
FOR THE MONTH ENDING DECEMBER 31, 2022**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	9,620,840.00	781,099.13	3,176,089.61	33.01
LEP	46,400.00	3,981.19	15,891.39	34.25
POVERTY	291,000.00	20,303.56	82,448.24	28.33
EARLY CHILDHOOD	120,500.00	10,229.25	50,017.11	41.51
SPECIAL EDUCATION PROGRAMS K-12	1,359,800.00	109,963.82	448,584.70	32.99
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	345.62	2.00
GUIDANCE SERVICES	446,100.00	37,345.80	147,807.86	33.13
HEALTH SERVICES	151,700.00	13,282.26	57,689.12	38.03
PSYCH SERVICES SPED SCHOOL AGE	215,750.00	29,168.44	117,849.40	54.62
PSYCH SERVICES SPED 3-5	12,000.00	1,093.72	4,374.88	36.46
SPEECH PATH K-12	178,300.00	15,884.03	61,129.39	34.28
SPEECH PATH/AUDIO SPED 3-5	15,500.00	1,397.11	5,513.38	35.57
SPEECH PATH/AUDIO SPED 0-2	0.00	75.07	283.21	0.00
OCCUP THERAPY K-12	34,400.00	6,739.88	19,909.39	57.88
OCCUPATIONAL THERAPY SPED 3-5	0.00	2,261.50	4,763.38	0.00
PHYSICAL THERAPY K-12	11,600.00	1,802.75	5,686.37	49.02
PHYSICAL THERAPY - SPED 3-5	0.00	717.00	1,530.63	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	(133.50)	(133.50)	(13.35)
VISUAL IMP SERV - K-12	12,000.00	455.00	1,040.00	8.67
OTHER PUPIL SUPPORT SERV	0.00	3,000.00	9,000.00	0.00
SCHOOL IMPROVEMENT	44,600.00	2,928.52	12,154.58	27.25
INSTRUCT / CURRICULUM DEV	67,860.00	4,607.92	18,570.82	27.37
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	430.00	9.56
IMPLEMENATION OF STANDARDS	37,700.00	2,722.16	10,888.64	28.88
LIBRARY / MEDIA SERVICES	248,360.00	20,437.44	81,184.94	32.69
TECHNOLOGY - INSTRUCTION RELATED	165,100.00	10,378.80	42,717.92	25.87
BOARD OF EDUCATION	20,000.00	0.00	0.00	0.00
EXECUTIVE ADMINISTRATION	501,660.00	27,992.47	117,113.32	23.35
DISTRICT LEGAL SERVICES	15,000.00	659.20	4,952.40	33.02
OFFICE OF THE PRINCIPAL	1,089,300.00	96,373.00	365,505.55	33.55
SCHOOL ADMINISTRATION - OTHER	207,200.00	15,510.86	70,079.54	33.82
FISCAL SERVICES	67,400.00	22,527.88	35,380.36	52.49
PERSONNEL SERVICES	66,600.00	2,397.23	40,306.11	60.52
TECHNOLOGY - ADMINISTRATIVE	424,000.00	24,694.98	121,342.22	28.62
CENTRAL SERVICES - OTHER	116,400.00	2,623.62	17,217.13	14.79
OPERATION OF BUILDINGS	1,115,700.00	93,204.08	352,903.79	31.63
MAINTENANCE OF BUILDINGS	500,500.00	19,116.87	75,034.52	14.99
UPKEEP OF GROUNDS	54,800.00	113.34	14,469.45	26.40
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	132.53	1,769.87	44.25
SAFETY	5,830.00	71.89	287.56	4.93
VEHICLE OPERATION - REG EDUCATION	29,800.00	4,147.95	10,189.50	34.19
VEHICLE OPERATION - SPED	0.00	0.00	0.00	0.00
VEHICLE OPERATION - SPED 0-2	0.00	256.00	1,332.24	0.00
VEHICLE MAINT - REG ED	8,000.00	4,648.11	11,056.84	138.21
VEHICLE MAINT - SPED K-12	0.00	592.17	2,181.26	0.00

**NORTHWEST PUBLIC SCHOOLS  
GENERAL FUND  
BUDGET SUMMARY  
FOR THE MONTH ENDING DECEMBER 31, 2022**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
STUDENT TRANSPORTATION - OTHER	415,000.00	40,788.67	231,971.66	55.90
CATERGORIAL GRANTS	15,000.00	830.00	7,331.25	48.88
HIGH ABILITY LEARNERS	12,000.00	108.95	309.45	2.58
STATE EARLY CHILDHOOD GRANT	29,200.00	2,465.49	9,861.96	33.77
TITLE I PART A	149,200.00	12,334.42	49,337.65	33.07
TITLE II PART A	21,500.00	820.00	7,480.00	34.79
IDEA PART B (611) BASE & ENROLL POV	292,600.00	17,335.00	69,343.68	23.70
IDEA SPECIAL PROJECTS	9,000.00	0.00	70.00	0.78
IDEA PART B	0.00	0.00	0.00	0.00
IDEA PRESCHOOL	0.00	0.00	0.00	0.00
CARL PERKINS	3,000.00	0.00	2.32	0.08
ESSER III	0.00	20,665.79	20,879.59	0.00
TRANSFERS	125,000.00	0.00	0.00	0.00
TOTAL	18,400,000.00	1,490,151.35	6,013,476.30	32.68

**NORTHWEST PUBLIC SCHOOLS  
ACTIVITY FUND  
FOR THE MONTH ENDING DECEMBER 31, 2022**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	444.41	0.00	0.00	444.41
BAND	(2,467.58)	1,095.54	1,447.15	(2,115.97)
CLASS OF 2022	2,108.28	0.00	0.00	2,108.28
CLASS OF 2021	3,171.26	0.00	0.00	3,171.26
CLASS OF 2024	2,475.00	200.00	15.00	2,290.00
CLASS OF 2023	4,150.70	0.00	45.00	4,195.70
CONCESSIONS	27,157.10	530.44	2,359.25	28,985.91
MEDIA	1,190.44	0.00	0.00	1,190.44
DRAMA	2,668.38	655.94	160.66	2,173.10
FBLA	9,114.26	201.97	88.00	9,000.29
FCA	1,563.76	50.00	0.00	1,513.76
FFA	59,709.12	16,524.53	1,497.00	44,681.59
FCCLA	3,424.63	127.50	494.27	3,791.40
MARKETING CLASS	138.77	0.00	16.00	154.77
FOREIGN LANG CLUB	148.60	0.00	0.00	148.60
NAT HONOR SOCIETY	(628.46)	0.00	57.00	(571.46)
YEARBOOK	25,861.82	0.00	1,753.25	27,615.07
SAGA	1,330.02	0.00	0.00	1,330.02
STUDENT COUNCIL	1,586.55	0.00	0.00	1,586.55
CHEERLEADERS	(10,919.44)	0.00	1,503.33	(9,416.11)
DANCE TEAM	7,913.52	290.00	50.00	7,673.52
SPED BUSINESS	1,238.28	0.00	168.00	1,406.28
VOCAL MUSIC	7,314.71	437.98	0.00	6,876.73
CONSTRUCTION HOUSE	(405,396.75)	31,063.70	0.00	(436,460.45)
HONORS	294.00	0.00	130.00	424.00
SHOW CHOIR	94,212.00	30,774.71	2,577.30	66,014.59
DONATION	(3,260.95)	0.00	110,875.00	107,614.05
TECHNOLOGY	130,490.45	0.00	2,060.00	132,550.45
GENERAL ACTIVITIES	(40,115.66)	757.19	533.90	(40,338.95)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	(3,510.83)	935.00	71.45	(4,374.38)
CCC TUITION	87,326.35	11,149.72	0.00	76,176.63
SCHOOL STORE	19,524.66	975.52	1,609.90	20,159.04
VIDEO DISPLAY SIGN	1,124.00	0.00	50.00	1,174.00
IND ARTS ST PROJECTS	10,072.78	0.00	367.00	10,439.78
GREENHOUSE	6,060.43	0.00	764.00	6,824.43
RESTITUTION	29,450.00	0.00	1,700.00	31,150.00
SILLS USA	(367.27)	0.00	0.00	(367.27)
SPEECH	768.75	0.00	0.00	768.75
HS COURTESY COMMITTEE	135.00	0.00	0.00	135.00
BOWLING	899.00	560.00	238.00	577.00
MUSICAL	62,582.62	120.96	0.00	62,461.66
WELLNESS PROGRAM	11,442.14	1,575.37	0.00	9,866.77
ATHLETIC TRAINERS	(2,778.49)	65.72	0.00	(2,844.21)
COMPUTER LEASE PROGRAM	14,594.07	0.00	1,677.92	16,271.99
ROBOTIKS	(183.10)	0.00	0.00	(183.10)
ESPORTS	4,955.04	7.00	440.00	5,388.04
POST PROM	0.00	0.00	1,823.00	1,823.00
CEDAR HOLLOW STUDENT COUNCIL	2,096.06	0.00	0.00	2,096.06
CEDAR HOLLOW ACTIVITIES	5,193.50	200.00	2,011.00	7,004.50
1R ACTIVITIES	1,574.57	25.62	2,000.00	3,548.95
ST LIBORY ACTIVITIES	4,724.18	0.00	2,000.00	6,724.18
CH DC FUNDRAISER	0.00	0.00	0.00	0.00

VIKING CARE FUND	1,659.34	0.00	0.00	1,659.34
WEIGHT ROOM	(55,898.11)	0.00	0.00	(55,898.11)
LOCKWOOD	64.02	0.00	0.00	64.02
CAPITAL CAMPAIGN	3,838.25	0.00	0.00	3,838.25
FOOTBALL	(37,233.75)	144.17	0.00	(37,377.92)
FB FUNDRAISING	16,976.11	7,838.55	0.00	9,137.56
FB FUNDRAISING PARENTS	10,280.00	0.00	0.00	10,280.00
SOFTBALL	(8,014.30)	1,208.21	0.00	(9,222.51)
SB FUNDRAISING	5,170.78	552.43	3,062.50	7,680.85
VOLLEYBALL	5,613.51	21.62	0.00	5,591.89
VB FUNDRAISING	8,238.41	0.00	0.00	8,238.41
GOLF	(5,508.18)	0.00	0.00	(5,508.18)
GOLF - FUNDRAISING	4,851.62	0.00	0.00	4,851.62
WRESTLING	(7,887.34)	600.42	600.00	(7,887.76)
WR - FUNDRAISING	(871.73)	0.00	125.00	(746.73)
BOYS BASKETBALL	3,782.15	1,166.15	1,447.50	4,063.50
BBB - FUNDRAISING	3,923.90	359.82	0.00	3,564.08
NUGGETS	972.88	0.00	0.00	972.88
GIRLS BASKETBALL	2,696.45	1,001.16	1,144.50	2,839.79
GBB - FUNDRAISING	13,314.30	0.00	0.00	13,314.30
GBB - VALOR	7,488.01	4,310.00	675.00	3,853.01
SOCCER	(1,976.65)	0.00	0.00	(1,976.65)
B SOCCER - FUNDRAISING	2,666.65	0.00	375.00	3,041.65
G SOCCER - FUNDRAISING	6,211.20	79.50	900.00	7,031.70
TRACK	163.88	358.05	20.00	(174.17)
TRACK - FUNDRAISING	7,202.00	2,376.39	0.00	4,825.61
CROSS COUNTRY	(4,157.72)	0.00	0.00	(4,157.72)
CC - FUNDRAISING	1,966.81	0.00	0.00	1,966.81
MIDDLE SCHOOL ATHLETICS	(11,940.83)	305.00	385.95	(11,859.88)
ATHLETICS	11,481.61	288.32	2,543.60	13,736.89
SUMMER CAMPS	1,602.00	0.00	0.00	1,602.00
	<u>185,515.32</u>	<u>118,934.20</u>	<u>151,861.43</u>	<u>218,442.55</u>

**NORTHWEST PUBLIC SCHOOLS**  
**LUNCH FUND**  
**FOR MONTH ENDING DECEMBER 31, 2022**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<b><u>REVENUE</u></b>			
SALES - STUDENT LUNCHES	6,568.00	35,476.00	198,000.00
NON REIMB MEALS / ALA CARTE	26,765.32	89,760.60	100,000.00
STATE REIMBURSEMENT	21,446.79	63,178.51	2,000.00
FEDERAL REIMBURSEMENT	29,486.30	56,784.16	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	0.00	50,000.00
TOTAL REVENUE	\$84,266.41	\$245,199.27	\$850,000.00
<b><u>EXPENDITURE</u></b>			
SALARY- FOOD SERVICE	4,551.10	18,204.40	65,000.00
FOOD SERVICE SALARY CH	3,295.99	15,719.24	50,000.00
FOOD SERVICE SALARY - 1R	1,730.23	7,864.19	30,000.00
FOOD SERVICE SALARY - SL	2,831.19	11,900.26	30,000.00
FOOD SERVICES SALARY - NW	10,102.55	44,021.63	125,000.00
FOOD SERVICE INS	787.26	3,149.04	0.00
INS - CED HOLLOW	2,401.45	9,605.80	30,000.00
INS - 1R	776.54	3,106.16	12,000.00
INS - ST LIBORY	1,623.09	6,492.36	20,000.00
INS - NWHS	4,733.62	19,705.77	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	343.39	1,373.56	4,000.00
FICA - CED HOLLOW	242.27	1,052.86	4,000.00
FICA - 1R	132.05	541.86	2,000.00
SOC SEC - ST LIBORY	191.21	771.07	20,000.00
FICA - NWHS	754.72	3,295.50	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	334.51	1,338.04	4,000.00
RET - CED HOLLOW	242.26	1,049.51	0.00
RET - 1R	127.17	521.80	2,500.00
RET - ST LIBORY	181.37	735.05	2,500.00
RET - NWHS	702.00	3,068.48	10,000.00
FOOD SERV RET - INCR CONTR	115.04	460.16	0.00
RET - ADDL	83.32	360.94	800.00
RET - ADDL	43.74	179.46	800.00
RET - ADDL	62.38	252.80	800.00
RET - ADDL	241.43	1,055.29	1,200.00
INSERVICE LUNCH STAFF	0.00	0.00	200.00
MILEAGE LUNCH PROGRAM	0.00	18.50	0.00
REPAIRS / MAINT SERVICES	0.00	4,071.13	5,000.00

**NORTHWEST PUBLIC SCHOOLS  
LUNCH FUND  
FOR MONTH ENDING DECEMBER 31, 2022**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
SUPPLIES - C	0.00	172.61	3,000.00
SUPPLIES - 1R	0.00	86.31	3,000.00
SUPPLIES - SL	0.00	86.31	3,000.00
SUPPLIES - NWHS	4,429.42	29,293.63	100,000.00
FOOD - PROGRAM - CH	6,638.13	27,653.54	75,000.00
FOOD - PROGRAM - 1R	3,202.11	13,863.73	45,000.00
FOOD - PROGRAM - SL	2,594.50	11,693.81	45,000.00
FOOD - PROGRAM - C	721.82	1,627.97	0.00
FOOD - PROGRAM - NWHS	7,889.74	33,359.93	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	0.00	570.00	6,200.00
MISCELLANEOUS - NWHS	(49.00)	397.69	10,000.00
TOTAL EXPENDITURE	\$62,056.60	\$278,720.39	\$850,000.00

**INVOICES SUBMITTED FOR PAYMENT**

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
JANUARY 9, 2023			
<b>Checking</b>	<b>1</b>	<b>Fund: 01</b>	<b>GENERAL FUND</b>
140794	ACE HARDWARE	SUPPLIES	329.00
72074	ADVANCE AUTO PARTS	SUPPLIES	16.48
72075	ADVANCE SERVICES INC	SERVICES	1,794.77
72076	ALL STAR AUTO GLASS OF GRAND ISLAND	GLASS REPAIR	325.20
140790	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	476.00
72078	AMAZON	SUPPLIES	1,456.12
140795	BAXTER, TAREN	REIMBURSEMENT	52.87
140796	BELL, JAMIE	EXPENSE REIMBURSEMENT	26.93
72079	BLICK ART MATERIALS	ART SUPPLIES	20.94
140797	BORNEMEIER, RENEE	MILEAGE REIMBURSEMENT	95.63
72082	BOSELNAN PUMP & PANTRY INC	GAS & OIL	1,152.94
140798	BOWEN, BROOKE	REIMBURSEMENT	113.75
140799	CENTRAL NEBRASKA REHABILITATION SERVICES	CONTRACTED SERVICES	11,013.10
72083	CENTURYLINK	PHONE	73.67
72084	CITY OF GRAND ISLAND	ELECT/WATER/SEWER	14,766.26
140800	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	208.95
140801	COMPUTER HARDWARE, INC	SUPPLIES/REPAIRS	565.35
72085	COPYCAT PRINTING	PRINTING	1,728.21
72086	CORNHUSKER C STORES INC.DBA PUMPERS	GAS	40.20
140802	CRESCENT ELECTRIC SUPPLY	SUPPLIES	18.77
72087	CULLIGAN	SALT & RENT	524.96
140803	DAS STATE ACCTG- CENTRAL FINANCE	TELEPHONE SERVICE	700.14
72088	DIDAX	SUPPLIES	34.49
140804	EAKES OFFICE SOLUTIONS	SUPPLIES	5,937.03
140791	EBERL PLUMBING & DRAIN	REPAIRS	245.00
72089	ENCK, HEATHER	PARENT MILEAGE	166.73
72090	ESU #10	SUPPLIES/REPAIRS/INSERVICE	6,901.57
72091	FATHER FLANAGAN'S BOYS' HOME	TUITION	6,650.00
72092	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	37.53
72093	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	271.74
72094	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	319.96
72095	FIRST NATIONAL BANK OF OMAHA	INSERVICE / SUPPLIES	64.36
72096	GIEC COMMUNICATIONS	BUILDING UPKEEP	1,650.00
72097	HALL COUNTY COMMUNITY COLLABORATIVE INC	DUES	100.00
140805	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
140806	HOLIDAY EXPRESS	TRANSPORTATION	40,125.44

**INVOICES SUBMITTED FOR PAYMENT**

		JANUARY 9, 2023	
<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
140792	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
72098	HONEYWELL	CONTRACT SERVICES	3,996.96
140807	HORAK, SHEILA	CONTRACTED SERVICES	2,835.83
72099	HOWARD GREELEY RURAL PUBLIC POWER DIST.	UTILITIES	1,447.45
72100	ISLAND SUPPLY & WELDING	SUPPLIES/REPAIRS	79.65
72101	JAYMAR BUSINESS FORMS INC	SUPPLIES	432.59
72102	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	60.00
72103	JOHNSON HARDWARE CO	SUPPLIES	495.80
140808	JW PEPPER & SON, INC	MUSIC	1,526.11
140809	KELLY SUPPLY COMPANY	SUPPLIES	895.99
140810	KERR, CINDY	MILEAGE REIMBURSEMENT	176.00
140811	KNUTH, MEGAN	REIMBURSEMENT	56.25
72104	KULLY PIPE & STEEL SUPPLY	SUPPLIES	138.69
72105	LOUP VALLEY LIGHTING, INC	BUILDING UPKEEP	152.00
140812	MCGRAW-HILL EDUCATION, INC	SUPPLIES	7,646.61
72106	MENARDS	SUPPLIES/EQUIPMENT	97.90
140813	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	3,150.04
72107	MIDWEST ALARM SERVICES	ALARM SERVICE	1,008.78
140814	MIDWEST CONNECT LLC	POSTAGE	1,200.00
140815	MOSER, MARTIN	REIMBURSEMENT	52.87
72108	NEBRASKA ASSOCIATION FOR THE GIFTED	CONFERENCE HAL	600.00
72109	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATION	335.00
72110	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	194.00
72111	NORTHWESTERN ENERGY	UTILITIES	13,280.51
140793	NW LUNCH FUND	INSERVICE	80.00
140816	O'BOYLE, MELANIE	REIMBURSEMENT	98.13
72113	O'HARA PLUMBING	SERVICES	150.00
72112	OFFICE OF THE UNIVERSITY BURSAR (MC0113) DBA VIRGINA TECH	CURRICULUM	14.00
72114	PAPER TIGER	SHREDDING	52.00
140817	PAWLING, STACEY	EXPENSE REIMBURSEMENT	52.87
72115	PEARSON EDUCATION DBA NCS PEARSON INC	TEXTBOOKS	157.50
140818	POMPS TIRE SERVICE	VEHICLE MAINTENANCE	625.18
140819	RAMSEY, JEANETTE	REIMBURSEMENT	150.00
72116	READSTERS		501.60
72117	REAMS	REPAIRS	330.75
72118	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	691.21
140820	RETZLAFF, TARA	REIMBURSEMENT	112.12

**INVOICES SUBMITTED FOR PAYMENT**

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
72119	SHANEYFELT, STACIA	REIMBURSEMENT	65.00
140821	SMITH, PAUL	REIMBURSEMENT	52.87
140822	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	4,380.72
72120	SPARQDATA	SOFTWARE	5,570.00
140823	SPIEHS, STEPHEN	EXPENSE REIMBURSEMENT	85.38
72121	SPORT SAFE TESTING SERVICE INC,	SUBSTANCE ABUSE TESTING	1,620.00
72122	STUHR MUSEUM	SUPPLIES	126.00
72123	SUPER SAVER	SUPPLIES	124.48
72124	US BANK VISA	SUPPLIES/REIMBURSEMENT	87.39
72125	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAVEL	1,676.47
72126	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAVEL	232.44
72127	US BANK VISA	SUPPLIES/INSERVICE	824.80
72128	VERIZON WIRELESS	CELLULAR PHONE	487.70
140824	VEX ROBOTICS	SUPPLIES/EQUIPMENT	62.49
140825	VODEHNAL, KELLE	MILEAGE	194.94
72129	WAL-MART	SUPPLIES/EQUIPMENT	266.54
72130	WIECK'S LAND LEVELING	CONTRACT SERVICES	1,784.00
72131	WINSUPPLY GRAND ISLAND NE CO	SUPPLIES	797.54
72132	ZORNES, GEMMA	MILEAGE REIMBURSEMENT	33.25
			<b>Fund Total:</b>
			<b>160,245.98</b>
<b>Checking</b>	<b>8</b>	<b>Fund: 08 BUILDING FUND</b>	
1370	O'HARA PLUMBING	SERVICES	24,313.20
			<b>Fund Total:</b>
			<b>24,313.20</b>

# NORTHWEST PUBLIC SCHOOLS

## 2023-2024

### District Calendar

#### AUGUST

- 1-3 New Staff Inservice
- 7-9 Staff Inservice
- 10 1st Day of School

August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

#### SEPTEMBER

- 4 No School Labor Day
- 20-21 PT Conferences
- PK-8 Noon Dismissal
- High School 12:39 Dismissal
- 22 No School

#### OCTOBER

- 12 End of 1st Quarter
- K-8 No School
- 9-12 Noon Dismissal
- 13 No School

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

#### NOVEMBER

- 2 K-12 Noon Dismissal
- 3 No School
- 22-24 No School - Thanksgiving

#### DECEMBER

- 22 End of 2nd Quarter
- 22-31 No School Winter Break

December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

#### JANUARY

- 1-2 No School Winter Break
- 3 No School Staff Inservice
- 4 Second Semester Begins
- 29 No School Staff Inservice

#### FEBRUARY

- 7 PT Conferences 9-12
- 12:39 Dismissal
- 7-8 PT Conferences K-8
- Noon Dismissal
- 9 No School

February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

#### MARCH

- 1 No School
- 16 End of 3rd Quarter
- K-8 No School
- 9-12 Noon Dismissal
- 17-18 No School
- 29 No School

#### APRIL

- 1 No School
- 25 9-12 12:39 Dismissal
- 29 No School Staff Inservice

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

#### MAY

- 10 High School Noon Dismissal
- 12 Commencement 2:00
- 15 Last Day School - Noon Dismissal
- 16 Staff Inservice

#### JUNE

June 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

#### JULY

- 4-13 Moratorium

School Hours
Grades K-8
Monday - Friday 8:00 a.m. - 3:15 p.m.
Wednesday 8:00 a.m. - 2:00 p.m.
High School
Monday - Friday 8:10 a.m. - 3:36 p.m.
Wednesday 8:10 a.m. - 2:23 p.m.



Contact Information	
District Office	308-385-6398
Cedar Hollow	308-385-6306
1R School	308-385-6352
St Libory	308-687-6475
Northwest High School	308-385-6394

Appendix "1" to Option Enrollment Policy

The following in Appendix "1" to Policy 5006 for the 2023-2024 School Year. The Board of Education hereby sets forth the maximum number of option students for the 2023-2024 2023-2024 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has "0" as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

Program	Program Capacity	Projected Enrollment*	NO. OF Option Students*
Kindergarten	80	**	**
First	80	79	1
Second	80	81	0
Third	80	76	4
Fourth	80	86	0
Fifth	80	80	0
Sixth	100	82	18
Seventh	100	87	13
Eighth	100	87	13
K-8 Special Education Program	75	95	0
9-12 Special Education Program	40	54	0
Ninth	200	78	122
Tenth	200	169	31
Eleventh	200	176	24
Twelfth	200	161	39

\* Numbers as of December 31, 2022 - subject to change prior to the start of 2023-2024 school year.

\*\* Accurate numbers will not be known until spring.

**Northwest Public Schools**  
**December 1st-30th Option Enrollment Request Summary**

**2022-23**

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9			136	169	K			28	41	K			11	20	K			11	18
10			140	176	1			28	42	1			7	20	1			7	19
11			127	161	2			23	39	2			8	19	2			11	18
12			152	197	3			29	43	3			14	21	3			16	22
Total	0	0	555	703	4			26	39	4			11	20	4			10	21
					5			27	41	5			10	22	5			10	19
					6			31	44	6			17	24	6			13	19
					7			29	44	7			13	23	7			14	20
					8			33	45	8			10	21	8			8	12
					Total	0	0	254	378	Total	0	0	101	190	Total	0	0	100	168

2021-22 Combined Total In - 0  
 2021-22 Combined Total Out - 0

**2023-24**

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9	1		67	145	K	2		35	37	K			10	10	K	1		6	7
10			0	171	1	0		42	43	1			0	20	1			0	18
11			0	178	2	0		45	47	2			3	23	2			3	22
12			0	161	3	0		40	41	3			1	21	3			1	19
Total	1	0	67	655	4			0	43	4			0	21	4			0	22
					5			5	44	5			3	23	5			4	25
					6			8	50	6	0		26	27	6			1	20
					7			2	46	7			0	24	7			0	19
					8			0	44	8			1	24	8			0	20
					Total	2	0	177	395	Total	0	0	44	193	Total	1	0	15	172

2022-23 Combined Total In - 4  
 2022-23 Combined Total Out - 0

**Enrollment in PS**

	9/7	10/7	11/7	12/6	1/3					
Northwest	703	703	702	698	698					
Cedar Hollow	378	378	377	376	377					
1R	190	190	190	190	190					
St. Libory	166	168	171	173	171					
Preschool	18	19	19	20	20					
Totals	1455	1458	1459	1457	1456	0	0	0	0	0