

Board of Education Regular Meeting
Monday, March 21, 2022 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Notice of Meeting
3. Board Meeting Minutes
4. Board Claims
5. Treasurer's Reports
6. Audience with individuals or committees wishing to make requests or reports
 - 6.1. Professional Learning Community Presentation - HS Science
7. Report of Committees
 - 7.1. Policy, Americanism, Curriculum and Personnel Committee - schedule meeting
8. Discussion Items
 - 8.1. Discuss 2022-23 salaries for administrators and non-certified staff (executive session)
 - 8.2. ESSER III Update
 - 8.3. Capital Campaign Update
9. Action Items
 - 9.1. Accept staff resignations:
 - 9.2. Approve New Hires for 2022-23
 - 9.3. Discuss, consider, and take the necessary action to renew membership with the Nebraska Association of School Boards for the 2022 - 2023 school year.

10. Superintendent's Report

10.1. Recognize Caden Keller - 5th Place Medal at the 2021 Boys Class B Cross Country State Championships.

10.2. Recognize 2022 NSAA State Runner Up Bowling Team

10.3. Recognize 2022 NSAA State Wrestling Medalists

10.4. Recognize Keyara Caspar - 5th Place Medal at the Class B State Speech Championships

10.5. Legislative update.

10.6. OPTION TRANSFER ENROLLMENT SUMMARY FEBRUARY 2022

11. Adjourn

12. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday, February 14, 2022 7:00 PM
Northwest High School Board Room

Attendance was taken at 7:00 p.m.

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Paul Mader, Robin Schutt, Artie Moeller, Becky Rosenlund – Advisory Member.

Leiser pulled the Treasurer's Report for clarification. Approve the consent agenda. This motion, made by Robin Schutt and seconded by Artie Moeller, passed. Approval of Treasurer's Report was made by Artie Moeller, seconded by Robin Schutt, passed unanimously.

Approve board claims. This motion, made by Artie Moeller and seconded by Zach Mader, passed.

K-8 Special Education Teachers presented on their Professional Learning Community.

There was a brief Report of Committees. Buildings did not meet since they recently took building tours.

Dr. Edwards gave an ESSER III update. A public hearing took place at 6:00pm today before the meeting. There were no public comments. We now have met the first 6-month check in requirement.

Accept certified staff resignations effective at the end of the 2021-22 school year from Andrew Manhart, Patrick Schiley and Jeffrey Pearson effective at the end of the 2021-22 school year. This motion, made by Robin Schutt and seconded by Paul Mader, passed with all members voting yes.

Approve New Hires for 2022-23 for new certified staff, Leah Buss, John Hadenfeldt, Bill Bombeck, Kyle Carder, Noah Journey, and Meredy Ernstmeyer. This motion, made by Aaron Buhrman and seconded by Robin Schutt, passed with all members voting yes.

Approve Carpet bids for the High School - Band and Choir Room, 1R - room 118, 119, 121, and St. Libory - Library. Motion to accept the bid from Abbey Carpets made by Robin Schutt and seconded by Artie Moeller, passed with all members voting yes.

Approve the purchase of a portable classroom unit for St. Libory using ESSER III funds. This motion, made by Artie Moeller and seconded by Paul Mader, passed with all members voting yes.

Approve Heartland Roofing to oversee the removal and replacement of roof area 12 at the HS, at a projected price of \$370,000.00, made by Aaron Buhrman and seconded by Artie Moeller, passed with all members voting yes.

Approve Wilkins Architecture Design and Planning to prepare bid documents for the Capital Campaign project, a turf field, bleachers and a press box, and to secure bids for the renovation project. The secured bids will be presented to the Board for review and any further action. This motion, made by Robin Schutt and seconded by Zach Mader, passed with all members voting yes.

Approve a 1.0 FTE school psychologist for the 22-23 school year. This motion, made by Paul Mader and seconded by Artie Moeller, passed with all members voting yes.

Accept the 22-23 Negotiated Agreement. A motion was made by Robin Schutt and seconded by Zach Mader, with all members voting yes.

The following items were discussed during the Superintendent's Report:

- Legislative Update
- NRCSA legislative issues conference on February 22nd
- Reminder of March Board Meeting date change
- Option/Transfer Enrollment Summary January 2022

The meeting was adjourned at 8:34 by Dan Leiser.

INVOICES SUBMITTED FOR PAYMENT

MARCH 2022 BOARD BILLS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
Checking	1	Fund: 01 GENERAL FUND	
138347	ACE HARDWARE	SUPPLIES	5.64
71167	ADVANCE SERVICES INC	SERVICES	130.73
138341	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	489.00
71172	AMAZON	SUPPLIES	6,068.15
138349	AURORA CO-OP	GASOLINE/PROPANE	481.56
71173	AWARDS PLUS	SUPPLIES/ENGRAVING	266.40
138350	BORNEMEIER, RENEE	MILEAGE REIMBURSEMENT	95.94
138351	CALLIHAN, HEATHER	REIMBURSEMENT	393.19
71174	CENTRAL DISTRICT HEALTH DEPARTMENT	INSERVICE	19.00
138352	CENTRAL NEBRASKA REHABILITATION SERVICES	CONTRACTED SERVICES	11,695.78
71175	CENTURYLINK	PHONE	214.16
71176	CITY OF GRAND ISLAND	ELECT/WATER/SEWER	13,018.13
138353	COMPUTER HARDWARE, INC	SUPPLIES/REPAIRS	124.00
71177	CORNHUSKER C STORES INC.DBA PUMPERS	GAS	347.58
71178	CULLIGAN	SALT & RENT	46.75
138354	DAS STATE ACCTG- CENTRAL FINANCE	TELEPHONE SERVICE	992.62
71179	DELL INC	COMPUTERS AND SUPPLIES	973.84
71180	DELRAY MANUFACTURING	PARTS	32.00
71181	DIAMEDICAL USA EQUIPMENT LLC	MEDICAL EQUIPMENT	7,400.34
138355	EAKES OFFICE SOLUTIONS	SUPPLIES	1,423.33
138342	EBERL PLUMBING & DRAIN	REPAIRS	625.00
138356	EDWARDS, JEFFREY	MILEAGE/EXP REIMBURSEMENT	6.25
71182	ENCK, HEATHER	PARENT MILEAGE	216.09
71183	ESU #10	SUPPLIES/REPAIRS/INSERVICE	1,853.02
71184	FATHER FLANAGAN'S BOYS' HOME	TUITION	6,080.00
71185	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	700.91
71186	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	609.37
71187	FIRST NATIONAL BANK OF OMAHA	SUPPLIES/INSERVICE	21.49
71188	FIRST NATIONAL BANK OF OMAHA	INSERVICE/SUPPLIES	9.98
71189	FIRST NATIONAL BANK OF OMAHA	INSERVICE / SUPPLIES	29.99
71190	HAMILTON INFORMATION SYSTEMS	EQUIPMENT	49.00
71191	HASTINGS MUSEUM	ADMISSION	111.00
71192	HD SUPPLY FACILITIES MAINTENCE, LTD	SUPPLIES	5,708.25
138357	HERZBERG, MICHAEL	REIMBURSEMENT	51.35
138358	HOLIDAY EXPRESS	TRANSPORTATION	41,488.61
138343	HOMETOWN LEASING	COPIER LEASE PYMT	842.62

INVOICES SUBMITTED FOR PAYMENT

MARCH 2022 BOARD BILLS			
<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
71193	HONEYWELL	CONTRACT SERVICES	31,653.81
138359	HORAK, SHEILA	CONTRACTED SERVICES	2,486.25
71194	HOWARD GREELEY RURAL PUBLIC POWER DIST.	ELECTRICITY	1,275.16
71195	HYVEE	INSERVICE\SUPPLIES	178.07
71196	INNOVATIVE OFFICE SOLUTIONS	SUPPLIES	231.31
71197	ISLAND SUPPLY & WELDING	SUPPLIES/REPAIRS	1,056.66
71198	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	13.00
138361	JW PEPPER	MUSIC	1,439.26
71199	KASTEN, STEPHANIE	REFUND	133.05
138362	KELLY SUPPLY COMPANY	SUPPLIES	34.95
138363	KERR, CINDY	MILEAGE REIMBURSEMENT	215.42
138344	KSB SCHOOL LAW	PRESENTATION	3,861.83
71200	KULLY PIPE & STEEL SUPPLY	SUPPLIES	403.51
71201	LEE ENTERPRISES	PRINTING	20.20
71202	LIBERTY HARDWOODS	SUPPLIES	97.50
71203	MATH COUNTS FOUNDATION	SUPPLIES	30.00
71204	MCGOWAN, JACEY	SUPPLIES REIMBURSEMENT	111.92
71206	MENARDS	SUPPLIES/EQUIPMENT	2,395.55
138364	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,536.20
71207	MIDWEST RESTAURANT SUPPLY INC	EQUIPMENT/REPAIRS	45.89
71208	MIDWEST TECHNOLOGY PRODUCTS	SUPPLIES	550.00
138365	MOSEY, MARTY	REIMBURSEMENT	51.35
71209	MUSIC & ARTS	SUPPLIES	1,925.96
138366	MUSIL, SCOTT	REIMBURSEMENT	77.81
71210	NEBRASKA LIBRARY ASSOCIATION	CONFRENCE REGISTRATION	37.50
71211	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	15.00
71212	NEBRASKA TRANSITION CONFERENCE		340.00
138367	NELSON, TAMARA	SUPPLIES REIMBURSEMENT	230.02
71213	NEVILLE, ANGELA	MILEAGE	722.28
71214	NO TEARS LEARNING INC DBA LEARNING WITHOUT TEARS	SUPPLIES	411.95
71215	NORTHWESTERN ENERGY	GAS SERVICE	9,794.92
138345	NW LUNCH FUND	INSERVICE	175.00
71216	O'HARA PLUMBING	SERVICES	1,262.61
138368	ONE SOURCE	BACKGROUND CHECKS	152.00
71217	PAPER TIGER	SHREDDING	52.00
138369	PAWLING, STACEY	EXPENSE REIMBURSEMENT	113.36
71218	PERRY GUTHERY HAASE & GESSFORD	LEGAL SERVICES	150.00
71219	PIZZA HUT	PIZZA	102.99

INVOICES SUBMITTED FOR PAYMENT

MARCH 2022 BOARD BILLS

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
138370	POMPS TIRE SERVICE	VEHICLE MAINTENANCE	44.49
71220	PPG ARCHITECTURAL COATINGS	SUPPLIES	518.16
138371	PROKESH, JUNE	SUPPLIES	74.88
138346	QUILL CORPORATION	SUPPLIES	231.96
71221	RAISING NEBRASKA	VENUE RENTAL	44.00
138372	RETZLAFF, TARA	REIMBURSEMENT	140.98
71222	RILEY, WENDY	MILEAGE REIMBURSEMENT	510.20
138373	SCHOOL SPECIALTY LLC	SUPPLIES	1,534.59
138374	SMITH, PAUL	REIMBURSEMENT	51.35
71223	SOLUTION TREE	INSERVICE	6,890.00
138375	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	4,572.51
71224	SPORT SAFE TESTING SERVICE INC,	SUBSTANCE ABUSE TESTING	2,520.00
71225	STELLING BRASS & WINDS	REPAIRS	786.00
71226	SUPER SAVER	SUPPLIES	494.21
71227	TOMS TREE SERVICE	TREE REMOVAL	15,000.00
71228	TREETOP PUBLISHING	SUPPLIES	88.00
71229	UNIVERSITY OF NEBRASKA-LINCOLN	REGISTRATION	1,610.00
71230	UNK ACADEMIC ADVISING AND CAREER DEVELOPMENT		65.00
71231	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAVEL	47.70
71232	US BANK VISA	SUPPLIES/INSERVICE	143.99
71233	US BANK VISA	SUPPLIES/INSERVICE	44.64
71234	VERIZON WIRELESS	CELLULAR PHONE	451.13
138376	VODEHNAL, KELLEE	MILEAGE	271.15
71235	WAL-MART	SUPPLIES/EQUIPMENT	107.42
71236	WESTSIDE BOWLING LANES	RENTAL	28.00
71237	YANDA'S MUSIC AND PRO AUDIO	SUPPLIES	312.77
71238	ZOLL MEDICAL	SUPPLIES	118.00
			Fund Total:
			202,706.49
Checking	8	Fund: 08	BUILDING FUND
	EAGLE CREEK MODULAR SOLUTIONS, INC	CONSTRUCTION BUILDER	
1355	HEARTLAND ROOFING CONSULTANT	ROOFING CONSULTANT FEES	111,000.00
			Fund Total:
			197,593.00

**TREASURER'S REPORT
FOR THE MONTH OF FEBRUARY 2022
MARCH 21, 2022'**

GENERAL FUND

Balance, Beginning of the Month	\$ 4,799,121.08
Receipts	1,769,282.03
Expenditures	1,265,458.17
Balance, End of the Month	\$ 5,302,944.94

BUILDING FUND

Balance, Beginning of the Month	\$ 426,035.24
Receipts	484,516.28
Expenditures	123,490.21
Balance, End of the Month	\$ 787,061.31

BOND FUND

Balance, Beginning of the Month	\$ 128,128.58
Receipts	1.30
Expenditures	-
Balance, End of the Month	\$ 128,129.88

**TREASURER'S REPORT
FOR THE MONTH OF FEBRUARY 2022
MARCH 21, 2022'**

DEPRECIATION FUND

Balance, Beginning of the Month	\$	647,687.10
Receipts		6.58
Expenditures		-
Balance, End of the Month	\$	647,693.68

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$	18,816.48
Receipts		0.19
Expenditures		-
Balance, End of the Month	\$	18,816.67

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$	24,280.28
Receipts		0.25
Expenditures		-
Balance, End of the Month	\$	24,280.53

**ACTIVITY FUND
NORTHWEST PUBLIC SCHOOLS
MONTH ENDING 2/28/2022**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	1,428.00	0.00	0.00	1,428.00
BAND	1,198.95	200.00	0.00	998.95
CLASS OF 2022	1,215.84	0.00	0.00	1,215.84
CLASS OF 2021	3,171.26	0.00	0.00	3,171.26
CLASS OF 2023	2,335.00	0.00	0.00	2,335.00
CONCESSIONS	20,705.79	1,492.96	4,332.85	23,545.68
MEDIA	1,063.33	0.00	136.00	1,199.33
DRAMA	2,793.96	0.00	0.00	2,793.96
FBLA	9,647.33	742.00	312.00	9,217.33
FCA	704.66	0.00	0.00	704.66
FFA	38,470.37	2,266.44	4,372.00	40,575.93
FCCLA	1,084.80	110.97	24.00	997.83
MARKETING CLASS	622.55	465.04	104.00	261.51
NAT HONOR SOCIETY	(531.34)	47.40	0.00	(578.74)
YEARBOOK	18,030.56	0.00	440.00	18,470.56
SAGA	1,494.02	370.00	56.00	1,180.02
STUDENT COUNCIL	1,334.82	92.50	358.00	1,600.32
CHEERLEADERS	(6,204.07)	571.66	2,918.54	(3,857.19)
DANCE TEAM	9,920.80	213.99	0.00	9,706.81
SPED BUSINESS	679.78	0.00	64.00	743.78
VOCAL MUSIC	13,150.71	2,390.00	0.00	10,760.71
CONSTRUCTION HOUSE	(95,049.09)	13,040.84	0.00	(108,089.93)
SHOW CHOIR	70,282.73	11,134.80	27,331.39	86,479.32
DONATION	(40,568.15)	0.00	0.00	(40,568.15)
TECHNOLOGY	113,575.45	0.00	325.00	113,900.45
GENERAL ACTIVITIES	4,567.85	1,461.23	121.50	3,228.12
MEMORIALS / GIFTS	18,111.91	0.00	0.00	18,111.91
COMMUNITY/PROMOTION	(1,765.19)	100.00	62.01	(1,803.18)
CCC TUITION	103,025.00	0.00	8,148.00	111,173.00
SCHOOL STORE	19,575.81	1,910.49	1,907.80	19,573.12
VIDEO DISPLAY SIGN	(1.00)	0.00	0.00	(1.00)
IND ARTS ST PROJECTS	7,784.78	0.00	101.00	7,885.78
GREENHOUSE	6,136.52	596.22	0.00	5,540.30
RESTITUTION	39,100.00	0.00	1,750.00	40,850.00
SILLS USA	162.73	0.00	0.00	162.73
SPEECH	1,037.79	1,524.12	1,443.00	956.67
TRAP TEAM	250.00	250.00	0.00	0.00
BOWLING	(1,615.59)	250.00	0.00	(1,865.59)

MUSICAL	45,685.90	0.00	0.00	45,685.90
BAND TRIP	1,219.50	34.65	0.00	1,184.85
WELLNESS PROGRAM	8,138.33	0.00	650.00	8,788.33
ATHLETIC TRAINERS	(4,220.01)	35.60	0.00	(4,255.61)
COMPUTER LEASE PROGRAM	12,800.81	0.00	1,837.59	14,638.40
ROBOTIKS	316.90	0.00	0.00	316.90
ESPORTS	3,478.39	206.64	0.00	3,271.75
CEDAR HOLLOW STUDENT COUNCIL	1,887.06	0.00	0.00	1,887.06
CEDAR HOLLOW ACTIVITIES	2,483.58	60.00	1,541.25	3,964.83
1R ACTIVITIES	1,315.84	0.00	0.00	1,315.84
ST LIBORY ACTIVITIES	3,442.84	50.00	3.00	3,395.84
VIKING CARE FUND	1,576.34	0.00	0.00	1,576.34
WEIGHT ROOM	79,938.75	0.00	860.00	80,798.75
LOCKWOOD	442.02	0.00	0.00	442.02
CAPITAL CAMPAIGN	2,816.50	0.00	220.00	3,036.50
FOOTBALL	(3,297.08)	799.00	0.00	(4,096.08)
FB FUNDRAISING	7,998.77	0.00	0.00	7,998.77
FB FUNDRAISING PARENTS	5,400.00	0.00	0.00	5,400.00
SOFTBALL	(4,721.69)	0.00	0.00	(4,721.69)
SB FUNDRAISING	10,156.01	0.00	0.00	10,156.01
VOLLEYBALL	1,878.44	0.00	0.00	1,878.44
VB FUNDRAISING	12,551.66	0.00	60.00	12,611.66
GOLF	(8,601.48)	0.00	0.00	(8,601.48)
GOLF - FUNDRAISING	4,920.78	3,771.85	0.00	1,148.93
WRESTLING	(3,186.77)	7,638.81	1,837.00	(8,988.58)
WR - FUNDRAISING	652.87	0.00	2,720.00	3,372.87
BOYS BASKETBALL	1,835.97	2,155.49	1,942.50	1,622.98
BBB - FUNDRAISING	1,565.19	18.16	632.00	2,179.03
NUGGETS	972.88	0.00	0.00	972.88
GIRLS BASKETBALL	1,166.03	1,620.50	1,942.50	1,488.03
GBB - FUNDRAISING	11,814.92	8.33	87.00	11,893.59
GBB - VALOR	4,997.19	0.00	0.00	4,997.19
SOCCER	430.86	0.00	0.00	430.86
B SOCCER - FUNDRAISING	2,314.61	355.24	1,458.00	3,417.37
G SOCCER - FUNDRAISING	5,384.55	1,817.04	1,113.00	4,680.51
TRACK	1,559.75	177.98	0.00	1,381.77
TRACK - FUNDRAISING	5,587.43	855.26	0.00	4,732.17
CROSS COUNTRY	(2,367.85)	0.00	0.00	(2,367.85)
CC - FUNDRAISING	3,324.88	0.00	0.00	3,324.88
MIDDLE SCHOOL ATHLETICS	(1,860.89)	0.00	558.85	(1,302.04)
ATHLETICS	773.98	1,721.97	1,394.00	446.01
SUMMER CAMPS	1,465.90	0.00	0.00	1,465.90
	<u>590,968.33</u>	<u>60,557.18</u>	<u>73,163.78</u>	<u>603,574.93</u>

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
MONTH ENDING FEBRUARY 28, 2022

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<u>REVENUE</u>			
SALES - STUDENT LUNCHES	0.00	0.00	198,000.00
NON REIMB MEALS / ALA CARTE	8,401.70	54,258.82	0.00
MISC LOCAL RECEIPTS	0.00	318.48	0.00
STATE REIMBURSEMENT	66,868.00	241,856.26	2,000.00
FEDERAL REIMBURSEMENT	0.00	130,276.83	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	0.00	50,000.00
TOTAL REVENUE	\$75,269.70	\$426,710.39	\$750,000.00
<u>EXPENDITURE</u>			
SALARY- FOOD SERVICE	4,033.33	24,591.66	50,000.00
FOOD SERVICE SALARY CH	4,112.60	20,095.56	42,000.00
FOOD SERVICE SALARY - 1R	1,969.26	9,618.92	26,000.00
FOOD SERVICE SALARY - SL	3,166.69	15,276.16	26,000.00
FOOD SERVICES SALARY - NW	15,367.45	68,074.06	110,000.00
FOOD SERVICE INS	749.94	4,718.28	10,000.00
INS - CED HOLLOW	2,272.85	13,637.10	3,000.00
INS - 1R	735.65	4,413.90	10,000.00
INS - ST LIBORY	1,537.09	9,222.54	18,000.00
INS - NWHS	6,005.33	35,078.31	68,000.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	304.27	1,854.46	3,500.00
FICA - CED HOLLOW	299.28	1,459.93	3,000.00
FICA - 1R	150.48	734.84	2,000.00
SOC SEC - ST LIBORY	214.55	1,029.56	2,000.00
FICA - NWHS	1,155.23	5,111.94	2,000.00
FOOD SERVICE RET - NON INSTR STAFF	296.45	1,807.49	3,500.00
RET - CED HOLLOW	302.27	1,477.03	3,000.00
RET - 1R	144.74	706.99	2,000.00
RET - ST LIBORY	202.41	991.04	2,000.00
RET - NWHS	1,094.01	4,798.23	1,200.00
FOOD SERV RET - INCR CONTR	101.95	621.60	1,200.00
RET - ADDL	103.95	507.97	1,200.00
RET - ADDL	49.78	243.16	800.00
RET - ADDL	69.61	340.85	800.00
RET - ADDL	376.25	1,650.19	4,000.00
INSERVICE LUNCH STAFF	0.00	0.00	0.00
REPAIRS / MAINT SERVICES	1,217.10	2,576.29	5,000.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
MONTH ENDING FEBRUARY 28, 2022**

	Monthly Activity	Year to Date Activity	Budget
SUPPLIES - C	0.00	2,398.49	0.00
SUPPLIES - 1R	0.00	1,199.23	0.00
SUPPLIES - SL	0.00	1,199.24	0.00
SUPPLIES - NWHS	13,319.39	64,790.86	75,000.00
FOOD - PROGRAM - CH	7,145.61	39,994.20	75,000.00
FOOD - PROGRAM - 1R	4,016.21	18,390.60	45,000.00
FOOD - PROGRAM - SL	3,406.38	17,856.60	45,000.00
FOOD - PROGRAM - NWHS	6,650.04	29,861.48	108,800.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	1,000.00
SOFTWARE - WEB - NWHS	0.00	552.00	0.00
MISCELLANEOUS - NWHS	0.00	690.00	0.00
TOTAL EXPENDITURE	\$80,570.15	\$407,570.76	\$750,000.00

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
MONTH ENDING FEBRUARY 28, 2022**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	9,365,840.00	761,870.13	4,667,041.20	49.83
LEP	46,400.00	3,789.60	22,636.58	48.79
POVERTY	291,000.00	28,925.31	152,420.26	52.38
EARLY CHILDHOOD	120,500.00	11,084.32	68,225.77	56.62
SPECIAL EDUCATION PROGRAMS K-12	1,359,800.00	109,242.61	610,396.98	44.89
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	345.62	2.00
GUIDANCE SERVICES	446,100.00	36,720.03	220,999.34	49.54
HEALTH SERVICES	151,700.00	12,887.42	74,616.51	49.19
PSYCH SERVICES SPED SCHOOL AGE	215,750.00	19,383.20	116,299.22	53.90
PSYCH SERVICES SPED 3-5	12,000.00	1,150.37	6,902.22	57.52
SPEECH PATH K-12	178,300.00	13,029.62	79,897.15	44.81
SPEECH PATH/AUDIO SPED 3-5	15,500.00	1,300.01	8,200.44	52.91
SPEECH PATH/AUDIO SPED 0-2	0.00	31.48	134.79	0.00
OCCUP THERAPY K-12	34,400.00	4,868.06	28,002.35	81.40
OCCUPATIONAL THERAPY SPED 3-5	0.00	1,312.52	6,236.36	0.00
PHYSICAL THERAPY K-12	11,600.00	1,308.76	8,501.87	73.29
PHYSICAL THERAPY - SPED 3-5	0.00	419.48	1,870.75	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	0.00	0.00	0.00
VISUAL IMP SERV - K-12	12,000.00	104.01	1,164.35	9.70
SCHOOL IMPROVEMENT	44,600.00	3,334.65	18,349.03	41.14
INSTRUCT / CURRICULUM DEV	67,860.00	4,342.34	27,245.64	40.15
INSTRUCTIONAL STAFF TRAINING	4,500.00	(40.00)	130.00	2.89
IMPLEMENTATION OF STANDARDS	37,700.00	2,622.26	16,352.19	43.37
LIBRARY / MEDIA SERVICES	248,360.00	20,607.03	119,672.10	48.18
TECHNOLOGY - INSTRUCTION RELATED	165,100.00	9,591.84	78,372.75	47.47
BOARD OF EDUCATION	20,000.00	467.48	6,449.48	32.25
EXECUTIVE ADMINISTRATION	501,660.00	34,522.83	184,096.07	36.70
DISTRICT LEGAL SERVICES	15,000.00	450.00	1,074.00	7.16
OFFICE OF THE PRINCIPAL	1,089,300.00	90,677.17	539,822.56	49.56
SCHOOL ADMINISTRATION - OTHER	207,200.00	20,166.91	105,035.34	50.69
FISCAL SERVICES	67,400.00	3,881.39	39,108.39	58.02
PERSONNEL SERVICES	66,600.00	4,563.82	28,630.20	42.99
TECHNOLOGY - ADMINISTRATIVE	424,000.00	24,639.96	162,162.44	38.25
CENTRAL SERVICES - OTHER	116,400.00	6,293.30	42,212.47	36.27
OPERATION OF BUILDINGS	1,200,700.00	104,673.76	532,826.50	44.38
MAINTENANCE OF BUILDINGS	415,500.00	4,036.00	142,042.85	34.19
UPKEEP OF GROUNDS	54,800.00	1,036.31	18,637.30	34.01
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	1,800.46	3,198.07	79.95
SAFETY	5,830.00	70.89	425.34	7.30
VEHICLE OPERATION - REG EDUCATION	29,800.00	2,378.28	16,711.21	56.08
VEHICLE OPERATION - SPED	0.00	85.00	188.00	0.00
VEHICLE MAINT - REG ED	8,000.00	1,958.34	5,198.37	64.98
VEHICLE MAINT - SPED K-12	0.00	95.10	169.30	0.00
STUDENT TRANSPORTATION - OTHER	415,000.00	49,766.13	288,071.56	69.41
CATERGORIAL GRANTS	15,000.00	495.69	1,735.08	11.57

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
MONTH ENDING FEBRUARY 28, 2022**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
HIGH ABILITY LEARNERS	12,000.00	0.00	377.29	3.14
STATE EARLY CHILDHOOD GRANT	29,200.00	2,420.93	14,525.58	49.75
TITLE I PART A	149,200.00	12,039.91	73,748.89	49.43
TITLE II PART A	21,500.00	120.00	1,175.00	5.47
IDEA PART B (611) BASE & ENROLL POV	292,600.00	16,423.46	106,183.20	36.29
IDEA SPECIAL PROJECTS	9,000.00	0.00	250.00	2.78
IDEA PRESCHOOL	0.00	0.00	0.00	0.00
CARL PERKINS	103,000.00	2,737.50	64,741.18	62.86
ESSERS	0.00	0.00	0.00	0.00
ESSER III	0.00	3,746.25	14,026.80	0.00
TRANSFERS	75,000.00	25,000.00	25,000.00	33.33
TOTAL	18,195,000.00	1,462,431.92	8,751,835.94	48.10

March 14th, 2022

Dear Dr. Edwards and the Northwest Public Schools Board-

First of all I want to say how incredibly blessed you have all made me feel being a part of the Cedar Hollow and Northwest district family. I truly believe this is the best school and district in town. You have all truly made me feel accepted, loved, and supported. I have some news about the direction my life will be going starting next year... as many of you know I own my own music studio and even have many of our Cedar Hollow students in my studio taking lessons. This year has thrown myself and my family some curveballs and God has truly shown me what is most important in my life... and that is time with my family. We never know how much time we have on this earth and I want to make sure that I am truly living my best life, doing what I love, but also being able to be there for my family and most importantly right now myself.

My health has significantly declined this year and the stress of having two almost full time jobs has truly been too much to handle. God has truly blessed my family with so many opportunities and one of them right now is that my husband has been promoted to a higher position for his job. This promotion for him and a wake up call from my physician with my stress level, weight, constant migraines, infertility... is all attributed to me working 12-14 hours a day with my two jobs...

Cedar Hollow- K-8 Music Specialist- aglaser@ginorthwest.org

Glaser Music Studio- owner and teacher- GlaserMusicAR@gmail.com

So it is with a VERY heavy heart that I want you to know that I will be resigning from my position as the K-8 music specialist here at Cedar Hollow and will be teaching full time at the Glaser Music Studio. Please pray for strength and peace in my heart as I lean on God to help me through this life changing transition. If I could only have more energy and time in the day I would 100% keep doing both jobs... but for one of the only times in my life I have to put myself first.

I love you all so much! God bless you and your families!

Sincerely,

Mrs. Alicia Glaser

Cedar Hollow- K-8 Music Specialist- aglaser@ginorthwest.org

Glaser Music Studio- owner and teacher- GlaserMusicAR@gmail.com



Dear Jeff Edwards,

Despite the chaos the pandemic caused over the last two years, NASB never stopped pursuing its mission to support school board members in Nebraska!

Marcia is still doing board retreats. Colby is still at the Capitol. Megan and ALICAP are still providing excellent insurance coverage. Shari is still running effective superintendent searches. Sharon and her team still offer learning and networking opportunities. Jim is still working on policy. The Sparq team continues to provide state of the art technology solutions. Belka likely sent you an email and twittered minutes ago!

While that's simply how we are wired, you made that task easier as day after day, we looked out to see YOU never stopped either! 2021 brought new challenges both in and outside of your buildings and board rooms. From recalls to regulations, standards and mandates, local control and your ability to lead was constantly challenged, yet you never stopped. Being a school board member is not easy, but you didn't put your name on the ballot for easy.

Well before the latest round of obstacles, the job of the local school board member was to make decisions based on what's best for the youth attending our public schools. What some see as a couple hours, one night a month, don't see the amount of time and effort it takes to do the job properly. But they don't see how truly rewarding it is either.

Plain and simple, through all the obstacles of the past few years, Nebraska school boards have continued to deliver. That makes it incredibly easy and rewarding for us to want to continue to deliver for you! The NASB board and staff will continue to be here for you in 2022. We will travel to your towns to see you and others in our education community, to provide you the money-saving programs, information-sharing services, and events you need to thrive.

Thank You. Thank you for being bold, remaining calm, and not losing sight of what matters to kids and to your community. Thank you for giving it more than just a couple hours, one night a month. Nebraska is a better place because of you. Don't ever stop!

Membership renewal notices are going out now to your district/ESU and we look forward to working for and with you and your board again this year. If you have any questions about NASB's programs, services, advocacy efforts, or any other item, please give us a call at 800-422-4572, or email schoolboards@NASBonline.org. Once again, we are offering a 2% discount for all annual dues received prior to April 1.

Sincerely,

A handwritten signature in black ink, appearing to read "John Spatz".

John Spatz
NASB Executive Director

A handwritten signature in black ink, appearing to read "Bradley D. Wilkins".

Brad Wilkins
2022 NASB Board President

MEMBERSHIP DUES INVOICE

in account with

Nebraska Association of School Boards

1311 Stockwell, Lincoln, NE 68502 (402) 423-4951 or 1-(800) 422-4572

Name: Northwest Public Schools

County: Hall

NASB Region: 12

DATE	DESCRIPTION	AMOUNT DUE
January 29, 2022	Annual Membership Dues for NASB Fiscal Year 4/1/2022 to 3/31/2023	\$5,988
	Pay by 4/1/2022 to receive a 2% discount.	\$120
	TOTAL AMOUNT DUE IF PAID BY APRIL 1, 2022	<u>\$5,868</u>

Thank you for your support and participation in NASB.

2021 NSAA BOYS CLASS B STATE CROSS COUNTRY

Caden Keller – 5th place

2022 NSAA BOWLING TEAM STATE RUNNER-UP

Jimmie Bradley

Jared Dramse

Lincoln Flagle

Justice Lahm

Tyler Salter

Alec Sundberg

2022 NSAA STATE WRESTLING

Miah Kenny – Girls State Wrestling 145 lbs 5th place

Chloe Mader – Girls State Wrestling 152 lbs. 5th place

Victor Isele – Boys State Wrestling 220 lbs. 5th place

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**Northwest Public Schools
February 1st-28th Option Enrollment Request Summary**

2021-22

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9	1		137	173	K			28	39	K			7	20	K			7	21
10			126	159	1			22	39	1			8	20	1	1		11	19
11			151	194	2			27	40	2			14	21	2			15	20
12	1		115	162	3			26	38	3			11	20	3			10	17
Total	2	0	529	688	4			27	40	4			10	22	4			11	20
					5			31	42	5			13	21	5			12	19
					6			26	42	6			11	20	6			15	19
					7			30	42	7			12	24	7			7	11
					8			36	50	8			17	25	8			12	19
					Total	0	0	253	372	Total	0	0	103	193	Total	1	0	100	165

2021-22 Combined Total In - 3
2021-22 Combined Total Out - 0

2022-23

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Total Opt	Project Total		In	Out	Total Opt	Project Total		In	Out	Total Opt	Project Total		In	Out	Total Opt	Project Total
9	11		85	179	K	3		36	36	K	3		11	11	K	3	1	2	2
10	1		2	175	1	1		2	41	1				20	1	1		1	22
11	1		1	160	2			5	44	2	2		2	22	2	1		1	20
12	1		1	196	3	1		6	46	3			1	22	3	1		1	21
Total	14	0	89	710	4	1		8	46	4			4	24	4				17
					5	1		6	46	5			2	24	5	1		1	21
					6	2		9	51	6	2		4	25	6				19
					7			3	45	7			2	22	7				19
					8	1		4	46	8	1		2	26	8				11
					Total	10	0	79	401	Total	8	0	28	196	Total	7	1	6	152

2022-23 Monthly Total In - 39
2022-23 Combined Total In - 202
2022-23 Combined Total Out - 1

Enrollment in PS

	8/1	9/1	10/1	11/1	12/1	1/7	2/1	3/1	4/1	5/3
Northwest	696	695	694	695	695	696	690			
Cedar Hollow	374	374	371	370	368	371	371			
1R	192	191	191	190	191	193	193			
St. Libory	157	161	162	165	165	166	167			
Preschool	16	19	18	19	18	20	20			
Totals	1435	1440	1436	1439	1437	1446	1441	0	0	0