

Board of Education Regular Meeting  
Monday, February 14, 2022 7:00 PM  
High School  
2710 N. North Rd  
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Notice of Meeting
3. Board Meeting Minutes
4. Board Claims
5. Treasurer's Reports
6. Audience with individuals or committees wishing to make requests or reports
  - 6.1. Professional Learning Community Presentation - K-8 SPED
7. Report of Committees
  - 7.1. Negotiations Committee
  - 7.2. Building and Sites Committee
8. Discussion Items
  - 8.1. ESSER III Update
9. Action Items
  - 9.1. Accept certified staff resignations effective at the end of the 2021-22 school year
  - 9.2. Approve New Hires for 2022-23
  - 9.3. Discuss, consider, and take any necessary action on Building and Site Committee Recommendations
    - 9.3.1. Approve Carpet bids for the High School - Band and Choir Room, 1R - room 118, 119, 121, and St. Libory - Library.

- 9.3.2. Approve the purchase of a portable classroom unit for St. Libory using ESSER III funds
- 9.4. Authorize Heartland Roofing to take necessary steps to oversee and replace roof Section 12 at the HS.
- 9.5. Discuss, consider, and take any necessary action on the Capital Campaign Project
- 9.6. Discuss, consider, and take any necessary action on items from the Board Retreat
- 9.7. Certified Staff Negotiations for 2022-23 - Executive Session
- 10. Superintendent's Report
  - 10.1. Legislative update.
  - 10.2. NRCSA legislative issues conference - February 22nd
  - 10.3. Reminder of March Board Meeting date change
  - 10.4. Option Transfer Enrollment Summary January 2022
- 11. Adjourn
- 12. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

Northwest Public Schools  
Board of Education Workshop  
Tuesday, January 19, 2022 5:00 PM  
Northwest Public Schools Board/Conference Room

Attendance was taken at 5:00 p.m.

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Artie Moeller, Becky Rosenlund – Advisory Member, Robin Schutt. Absent: Paul Mader.

Leiser called the meeting to order at 5:00 p.m. and recognized the notice of the meeting and the Open Meeting Act displayed in the Board Room.

Paul Mader arrived at 5:05.

The following items were discussed:

Athletic and Activity Items

- Activity Fees
- Fundraising
- Athletic Budget for 2022-2023

School Improvement Process Update

Capital Campaign

Set up Building Tours

Review Board goals

Leiser adjourned the meeting at 8:31 p.m.

**NORTHWEST PUBLIC SCHOOLS**  
**Board of Education Regular Meeting**  
**Monday, January 10, 2022 7:00 PM**  
**Northwest High School Board Room**

Attendance was taken at 7:00 p.m.

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Paul Mader, Robin Schutt, Artie Moeller, Becky Rosenlund – Advisory Member.

Dr. Edwards called the meeting to order at 7:00 p.m. and recognized the notice of the meeting and the Open Meeting Act displayed at the meeting.

Each board member read and signed the conflict-of-interest statutes.

Approve Dan Leiser as School Board President for 2022 passed with a motion by Zach Mader and seconded by Artie Moeller.

Approve Zach Mader as Vice-President passed with a motion by Robin Schutt and seconded by Artie Moeller.

Approve Robin Schutt as Secretary passed with a motion by Zach Mader and seconded by Aaron Buhrman.

Approve Artie Moeller as Treasurer passed with a motion by Zach Mader and seconded by Paul Mader.

Approve the consent agenda. This motion, made by Artie Moeller and seconded by Robin Schutt, passed.

Professional Learning Community Presentation - K-8 PE teachers Hayley Beckstead and Brian Sybrandts presented.

Negotiations committee met and will present during executive session.

Building and site committee met but made no report.

Review and revise existing temporary committees or special appointments involving Board members. No changes were made to their current committees.

Board Retreat Topics were discussed.

Capital Campaign Update was made by Dr. Edwards.

Approve current board policies and regulations. This motion, made by Aaron Buhrman and seconded by Robin Schutt, passed with all members voting yes.

Approve for the Treasurer of Northwest Board of Education to stamp all General, Building, Bond, Employee Benefit Fund, and Qualified Capital Purpose Fund checks. This motion, made by Robin Schutt and seconded by Artie Moeller, passed with all members voting yes.

Approve the Northwest Superintendent of Schools as the District's Authorized Representative for all state and federal programs. This motion, made by Paul Mader and seconded by Zach Mader, passed with all members voting yes.

Approve the Grand Island Independent as the official newspaper for the Northwest Public Schools District 40-0082. This motion, made by Zach Mader and seconded by Artie Moeller, passed with all members voting yes.

Accept certified staff resignations from Loretta Stelk effective at the end of the 2021-22 school year. This motion, made by Paul Mader and seconded by Zach Mader, passed with all members voting yes.

Accept the early retirement application submitted by Loretta Stelk effective at the end of the current school year. This motion, made by Artie Moeller and seconded by Zach Mader, passed with all members voting yes.

Approve Appendix "1" to Option Enrollment Policy 5006. This motion, made by Zach Mader and seconded by Robin Schutt, passed with all members voting yes.

Approve the Superintendent's Contract with Jeffrey Edwards for 2022-24 as presented. This motion, made by Zach Mader and seconded by Paul Mader, passed with all members voting yes.

The Following items were presented in the Superintendent's Report

- Legislative update.
- NASB legislative issues conference - January 31
- Board Member Filing Dates
- March Board Meeting Date
- Option/Transfer Enrollment Summary December 2021

The Board went into executive session at 7:49 to discuss Certified Staff Negotiations for the 2022-23 school year. This motion was made by Artie Moeller and seconded by Aaron Buhrman. Left executive session at 8:22. Motion made by Zach Mader, seconded by Robin Schutt.

The meeting was adjourned at 8:23 by Dan Lesier.

**INVOICES SUBMITTED FOR PAYMENT**

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
<b>Checking</b>	<b>1</b>	<b>Fund: 01</b>	<b>GENERAL FUND</b>
137820	ACE HARDWARE	SUPPLIES	16.44
71085	ADVANCE AUTO PARTS	SUPPLIES	199.99
71086	ADVENTURE ENTERPRISES LLC	TRANSPORTATION	5,460.00
71087	ALL STAR AUTO GLASS OF GRAND ISLAND	GLASS REPAIR	267.68
137814	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	1,874.00
71090	AMAZON	SUPPLIES	7,484.20
137821	AURORA CO-OP	GASOLINE/PROPANE	3,652.06
3032222	BORDER STATES INDUSTRIES, INC.	SUPPLIES	105.17
137822	BORNEMEIER, RENEE	MILEAGE REIMBURSEMENT	102.08
71091	CAROLINA EXCLUSIVE	SUPPLIES/EQUIPMENT	88.77
71092	CENTRAL DISTRICT HEALTH DEPARTMENT	INSERVICE	19.00
137823	CENTRAL NEBRASKA REHABILITATION SERVICES	CONTRACTED SERVICES	12,686.96
71093	CENTURYLINK	PHONE	163.21
71094	CHARTER COMMUNICATIONS	INTERNET	2,916.84
71095	CITY OF GRAND ISLAND	ELECT/WATER/SEWER	15,122.97
137824	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	269.85
71096	COPYCAT PRINTING	PRINTING	108.89
71098	CORNHUSKER C STORES INC.DBA PUMPERS	GAS	1,094.05
71099	CULLIGAN	SALT & RENT	12.75
71100	DAKTECH	COMPUTER SUPPLIES	49.00
137825	DAS STATE ACCTG- CENTRAL FINANCE	TELEPHONE SERVICE	704.93
71101	DETHLOFF, TIM	REIMBURSEMENT	86.00
137826	EAKES OFFICE SOLUTIONS	SUPPLIES	1,292.66
137815	EBERL PLUMBING & DRAIN	REPAIRS	710.63
71102	EDUCATION QUEST FOUNDATION	FEES/DUES	25.00
137827	EDWARDS, JEFFREY	MILEAGE/EXP REIMBURSEMENT	6.25
71103	ENCK, HEATHER	PARENT MILEAGE	192.07
71104	ESU #10	SUPPLIES/REPAIRS/INSERVICE	949.49
71105	FATHER FLANAGAN'S BOYS' HOME	TUITION	1,760.00
71106	FIRST NATIONAL BANK OF OMAHA	SUPPLIES/INSERVICE	798.84
71107	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	524.57
71108	FIRST NATIONAL BANK OF OMAHA	SUPPLIES	29.99
71109	FIRST NATIONAL BANK OF OMAHA	INSERVICE/SUPPLIES	546.83
71110	FIRST NATIONAL BANK OF OMAHA	INSERVICE / SUPPLIES	29.99
71111	FITZGERALD, MICHAEL	MILEAGE REIMBURSEMENT	40.00
137828	G I INDEPENDENT	ADVERTISING	22.25

**INVOICES SUBMITTED FOR PAYMENT**

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
71112	GALVAN, MELISSA	REIMBURSEMENT	11.15
71113	GIBBS SMITH PUBLISHER	SUPPLIES	3,746.25
71114	GOVCONNECTION INC	SUPPLIES	199.75
71115	GRONE'S OUTDOOR POWER	SUPPLIES	6.31
71116	HD SUPPLY FACILITIES MAINTENCE, LTD	SUPPLIES	1,353.91
137829	HERZBERG, MICHAEL	REIMBURSEMENT	51.35
71117	HIGHLAND PARK	GROUNDS	1,764.07
137830	HOLIDAY EXPRESS	TRANSPORTATION	44,306.13
137816	HOMETOWN LEASING	COPIER LEASE PYMT	842.64
137831	HORAK, SHEILA	CONTRACTED SERVICES	2,486.25
71118	HOWARD GREELEY RURAL PUBLIC POWER DIST.	ELECTRICITY	1,150.15
71119	HYVEE	INSERVICE\SUPPLIES	128.07
137832	INPATH DEVICES	PHONE SYSTEM	170.00
71120	INTERSTATE ALL BATTERY CENTER	SUPPLIES	78.00
71121	ISLAND SUPPLY & WELDING	SUPPLIES/REPAIRS	255.47
71122	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	104.00
137833	JW PEPPER	MUSIC	1,379.72
71123	KASTEN, STEPHANIE	REFUND	98.03
137834	KELLY SUPPLY COMPANY	SUPPLIES	34.95
137835	KERR, CINDY	MILEAGE REIMBURSEMENT	215.41
137836	KUCK, AMBER	EXP REIMBURSEMENT	124.27
71124	KUCK, JON	SNOW REMOVAL	3,643.36
71125	KULLY PIPE & STEEL SUPPLY	SUPPLIES	492.19
71126	LAKESHORE	SUPPLIES	86.97
71127	LEE ENTERPRISES	PRINTING	926.12
71128	LIBERTY HARDWOODS	SUPPLIES	3,824.85
71129	LIBRARY STORE, THE	SUPPLIES	27.94
71130	MCALLISTER, AMANDA	REIMBURSEMENT	91.00
137837	MCCULLA, FRANCIS	MILEAGE/SUPPLIES REIMBURSEMENT	78.91
71131	MENARDS	SUPPLIES/EQUIPMENT	1,338.47
137838	MEYER, TIMOTHY	REIMBURSEMENT	491.47
137839	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,536.20
71132	MIDWEST ALARM SERVICES	ALARM SERVICE	635.00
137840	MIDWEST CONNECT LLC	POSTAGE	1,000.00
137841	MOSER, MARTY	REIMBURSEMENT	75.92
137842	MUSIL, SCOTT	REIMBURSEMENT	60.90
71133	NE ASSOCIATION OF SCHOOL BOARDS	REGISTRATION	285.00
71134	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	235.00

**INVOICES SUBMITTED FOR PAYMENT**

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
71135	NEVILLE, ANGELA	MILEAGE	722.27
137843	NIELSEN, NATALIE	REIMBURSEMENT	86.00
137817	NORTHWEST ACTIVITY FUND	REIMBURSEMENT	38,000.00
71136	NORTHWESTERN ENERGY	GAS SERVICE	11,183.58
71137	NOTEFLIGHT LLC	SUBSCRIPTION	99.00
71138	NRCSA	DUES/CONSULTANT	180.00
137818	NW LUNCH FUND	INSERVICE	150.00
71139	OMAHA WORLD HERALD	SUBSCRIPTION	451.00
137844	ONE SOURCE	BACKGROUND CHECKS	78.00
71140	PAPER TIGER	SHREDDING	52.00
137845	PAWLING, STACEY	EXPENSE REIMBURSEMENT	477.65
71141	PERRY GUTHERY HAASE & GESSFORD	LEGAL SERVICES	450.00
137846	POMPS TIRE SERVICE	VEHICLE MAINTENANCE	651.11
71142	POWER SYSTEMS	SUPPLIES/EQUIPMENT	221.70
137847	POWERSCHOOL GROUP LLC	CONFERENCE REGISTRATION	1,477.47
71143	PPG ARCHITECTURAL COATINGS	SUPPLIES	477.06
137848	PRESTO-X, A RENTOKIL COMPANY	CONTRACT SERVICE	426.00
137849	PROKESH, JUNE	SUPPLIES	56.16
137819	QUILL CORPORATION	SUPPLIES	79.00
137850	RAMSEY, JEANETTE	REIMBURSEMENT	146.74
137851	RETZLAFF, TARA	REIMBURSEMENT	110.49
71144	RILEY, WENDY	MILEAGE REIMBURSEMENT	480.18
71145	ROBOTICS EDUCATION & COMPETITION FOUNDATION INC	ENTRY FEES	75.00
71146	ROSENLUND, BECKY	REIMBURSEMENT	177.48
71147	SAFETY-KLEEN CORP	MAINTENANCE	252.27
71148	SAMS CLUB MC/SYNCB	SUPPLIES	521.59
137852	SMITH, PAUL	REIMBURSEMENT	51.35
137853	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	4,582.09
137854	SPIEHS, STEPHEN	EXPENSE REIMBURSEMENT	25.00
71149	STERLING WEST	PLAYGROUND EQUIP.	130.00
71150	STRYKER SALES CORPORATION	HEALTH SUPPLIES	110.00
71151	STUHR MUSEUM	SUPPLIES	110.00
71152	SUPER SAVER	SUPPLIES	162.62
71154	T-SHIRT ENGINEERS	T-SHIRTS/SWEATSHIRTS	207.90
71153	TEACHERS PAY TEACHERS	CURRICULUM	62.99
71155	US BANK VISA	SUPPLIES/REIMBURSEMENT	84.90
71156	US BANK VISA	SUPPLIES/REIMBURSEMENT/TRAV EL	852.04
137855	VERBA, JENNIFER	EXPENSE REIMBURSEMENT	107.52

**INVOICES SUBMITTED FOR PAYMENT**

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
71157	VERIZON WIRELESS	CELLULAR PHONE	625.32
137856	VODEHNAL, KELLEE	MILEAGE	182.87
71158	WAL-MART	SUPPLIES/EQUIPMENT	236.30
71159	WEST MUSIC	SUPPLIES	139.60
71160	WHITEFOOT MARKET INC	INSERVICE	280.00
71161	WIECK'S LAND LEVELING	CONTRACT SERVICES	900.00
71162	WILLIAM V MACGILL & CO	SUPPLIES	200.75
71163	WINSUPPLY GRAND ISLAND NE CO	SUPPLIES	118.73
71164	WITT, LARRY	SAFETY REVIEW	590.00
71165	YANDA'S MUSIC AND PRO AUDIO	SUPPLIES	20.00
71166	ZIGS FOUR WHEEL DRIVE	REPAIRS	876.66
		<b>Fund Total:</b>	<b>200,486.98</b>
<b>Checking</b>	<b>8</b>	<b>Fund: 08</b>	<b>BUILDING FUND</b>
1354	MID PLAINS CONSTRUCTION CO		36,897.21
		<b>Fund Total:</b>	<b>36,897.21</b>

**TREASURER'S REPORT  
FOR THE MONTH OF JANUARY 2022  
FEBRUARY 14, 2022'**

GENERAL FUND

Balance, Beginning of the Month	\$ 3,840,650.63
Receipts	2,518,090.82
Expenditures	1,559,620.37
Balance, End of the Month	\$ 4,799,121.08

BUILDING FUND

Balance, Beginning of the Month	\$ 426,031.09
Receipts	4.15
Expenditures	
Balance, End of the Month	\$ 426,035.24

BOND FUND

Balance, Beginning of the Month	\$ 128,127.33
Receipts	1.25
Expenditures	-
Balance, End of the Month	\$ 128,128.58

**TREASURER'S REPORT  
FOR THE MONTH OF JANUARY 2022  
FEBRUARY 14, 2022'**

DEPRECIATION FUND

Balance, Beginning of the Month	\$ 647,680.79
Receipts	6.31
Expenditures	-
Balance, End of the Month	\$ 647,687.10

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$ 33,085.70
Receipts	0.27
Expenditures	14,269.68
Balance, End of the Month	\$ 18,816.29

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$ 24,280.04
Receipts	0.24
Expenditures	-
Balance, End of the Month	\$ 24,280.28

**NORTHWEST PUBLIC SCHOOLS**  
**LUNCH FUND**  
**MONTH ENDING JANUARY 31, 2022**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<b><u>REVENUE</u></b>			
SALES - STUDENT LUNCHES	0.00	0.00	198,000.00
NON REIMB MEALS / ALA CARTE	12,447.05	44,930.32	0.00
MISC LOCAL RECEIPTS	0.00	318.48	0.00
STATE REIMBURSEMENT	51,689.11	174,988.26	2,000.00
FEDERAL REIMBURSEMENT	0.00	130,276.83	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	0.00	50,000.00
TOTAL REVENUE	\$64,136.16	\$350,513.89	\$750,000.00
<b><u>EXPENDITURE</u></b>			
SALARY- FOOD SERVICE	4,229.17	20,558.33	50,000.00
FOOD SERVICE SALARY CH	2,506.47	15,982.96	42,000.00
FOOD SERVICE SALARY - 1R	1,196.61	7,649.66	26,000.00
FOOD SERVICE SALARY - SL	1,927.33	12,109.47	26,000.00
FOOD SERVICES SALARY - NW	8,863.64	52,706.61	110,000.00
FOOD SERVICE INS	854.67	3,968.34	10,000.00
INS - CED HOLLOW	2,272.85	11,364.25	3,000.00
INS - 1R	735.65	3,678.25	10,000.00
INS - ST LIBORY	1,537.09	7,685.45	18,000.00
INS - NWHS	5,900.60	29,072.98	68,000.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	318.59	1,550.19	3,500.00
FICA - CED HOLLOW	176.40	1,160.65	3,000.00
FICA - 1R	91.37	584.36	2,000.00
SOC SEC - ST LIBORY	119.73	815.01	2,000.00
FICA - NWHS	658.34	3,956.71	2,000.00
FOOD SERVICE RET - NON INSTR STAFF	310.85	1,511.04	3,500.00
RET - CED HOLLOW	184.22	1,174.76	3,000.00
RET - 1R	87.95	562.25	2,000.00
RET - ST LIBORY	121.88	788.63	2,000.00
RET - NWHS	626.36	3,704.22	1,200.00
FOOD SERV RET - INCR CONTR	106.90	519.65	1,200.00
RET - ADDL	63.36	404.02	1,200.00
RET - ADDL	30.25	193.38	800.00
RET - ADDL	41.92	271.24	800.00
RET - ADDL	215.42	1,273.94	4,000.00
INSERVICE LUNCH STAFF	0.00	0.00	0.00
REPAIRS / MAINT SERVICES	299.70	1,359.19	5,000.00

**NORTHWEST PUBLIC SCHOOLS  
LUNCH FUND  
MONTH ENDING JANUARY 31, 2022**

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
SUPPLIES - C	0.00	2,398.49	0.00
SUPPLIES - 1R	0.00	1,199.23	0.00
SUPPLIES - SL	0.00	1,199.24	0.00
SUPPLIES - NWHS	8,526.80	51,471.47	75,000.00
FOOD - PROGRAM - CH	4,274.57	32,848.59	75,000.00
FOOD - PROGRAM - 1R	2,255.15	14,374.39	45,000.00
FOOD - PROGRAM - SL	2,180.76	14,450.22	45,000.00
FOOD - PROGRAM - NWHS	3,718.16	23,211.44	108,800.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	1,000.00
SOFTWARE - WEB - NWHS	0.00	552.00	0.00
MISCELLANEOUS - NWHS	0.00	690.00	0.00
TOTAL EXPENDITURE	\$54,432.76	\$327,000.61	\$750,000.00

**ACTIVITY FUND  
NORTHWEST PUBLIC SCHOOLS  
MONTH ENDING 1/31/2022**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
ATHLETIC HALL OF FAME	1,428.00	0.00	0.00	1,428.00
BAND	1,027.00	125.00	296.95	1,198.95
CLASS OF 2022	1,215.84	0.00	0.00	1,215.84
CLASS OF 2021	3,171.26	0.00	0.00	3,171.26
CLASS OF 2023	2,335.00	0.00	0.00	2,335.00
CONCESSIONS	15,727.10	2,339.21	7,317.90	20,705.79
MEDIA	1,063.33	0.00	0.00	1,063.33
DRAMA	2,793.96	0.00	0.00	2,793.96
FBLA	9,467.51	47.64	227.46	9,647.33
FCA	704.66	0.00	0.00	704.66
FFA	39,742.77	3,006.65	1,734.25	38,470.37
FCCLA	1,162.46	322.20	244.54	1,084.80
MARKETING CLASS	622.55	0.00	0.00	622.55
NAT HONOR SOCIETY	(452.33)	79.01	0.00	(531.34)
YEARBOOK	23,867.86	8,147.30	2,310.00	18,030.56
SAGA	1,494.02	0.00	0.00	1,494.02
STUDENT COUNCIL	1,172.32	0.00	162.50	1,334.82
CHEERLEADERS	(6,358.86)	645.00	799.79	(6,204.07)
DANCE TEAM	7,160.52	1,652.72	4,413.00	9,920.80
SPED BUSINESS	620.78	0.00	59.00	679.78
VOCAL MUSIC	13,326.44	530.73	355.00	13,150.71
CONSTRUCTION HOUSE	(88,942.93)	6,106.16	0.00	(95,049.09)
SHOW CHOIR	83,303.65	22,798.53	9,777.61	70,282.73
DONATION	(39,484.05)	1,084.10	0.00	(40,568.15)
TECHNOLOGY	113,189.45	0.00	386.00	113,575.45
GENERAL ACTIVITIES	4,086.00	5,226.00	5,707.85	4,567.85
MEMORIALS / GIFTS	18,111.91	0.00	0.00	18,111.91
COMMUNITY/PROMOTION	(1,620.94)	217.25	73.00	(1,765.19)
CCC TUITION	103,025.00	0.00	0.00	103,025.00
SCHOOL STORE	18,770.40	745.09	1,550.50	19,575.81
VIDEO DISPLAY SIGN	(51.00)	0.00	50.00	(1.00)
IND ARTS ST PROJECTS	7,487.78	0.00	297.00	7,784.78
GREENHOUSE	6,139.70	3.18	0.00	6,136.52
RESTITUTION	34,000.00	0.00	5,100.00	39,100.00
SILLS USA	162.73	0.00	0.00	162.73
SPEECH	1,176.74	138.95	0.00	1,037.79
TRAP TEAM	250.00	0.00	0.00	250.00
BOWLING	(655.59)	960.00	0.00	(1,615.59)

MUSICAL	47,582.06	1,896.16	0.00	45,685.90
BAND TRIP	1,219.50	0.00	0.00	1,219.50
WELLNESS PROGRAM	8,286.33	148.00	0.00	8,138.33
ATHLETIC TRAINERS	(4,752.71)	0.00	532.70	(4,220.01)
COMPUTER LEASE PROGRAM	11,181.22	946.00	2,565.59	12,800.81
ROBOTIKS	316.90	0.00	0.00	316.90
ESPORTS	3,206.49	238.60	510.50	3,478.39
CEDAR HOLLOW STUDENT COUNCIL	1,887.06	0.00	0.00	1,887.06
CEDAR HOLLOW ACTIVITIES	2,426.58	0.00	57.00	2,483.58
1R ACTIVITIES	1,315.84	0.00	0.00	1,315.84
ST LIBORY ACTIVITIES	3,442.84	0.00	0.00	3,442.84
VIKING CARE FUND	1,576.34	0.00	0.00	1,576.34
WEIGHT ROOM	79,938.75	0.00	0.00	79,938.75
LOCKWOOD	442.02	0.00	0.00	442.02
CAPITAL CAMPAIGN	2,816.50	0.00	0.00	2,816.50
FOOTBALL	(251.08)	3,046.00	0.00	(3,297.08)
FB FUNDRAISING	7,976.77	78.00	100.00	7,998.77
FB FUNDRAISING PARENTS	5,400.00	0.00	0.00	5,400.00
SOFTBALL	(4,721.69)	0.00	0.00	(4,721.69)
SB FUNDRAISING	10,156.01	0.00	0.00	10,156.01
VOLLEYBALL	1,878.44	0.00	0.00	1,878.44
VB FUNDRAISING	12,551.66	0.00	0.00	12,551.66
GOLF	(8,446.48)	155.00	0.00	(8,601.48)
GOLF - FUNDRAISING	4,920.78	0.00	0.00	4,920.78
WRESTLING	(2,989.97)	4,088.80	3,892.00	(3,186.77)
WR - FUNDRAISING	2,079.28	1,426.41	0.00	652.87
BOYS BASKETBALL	1,759.62	3,038.25	3,114.60	1,835.97
BBB - FUNDRAISING	4,943.19	3,378.00	0.00	1,565.19
NUGGETS	972.88	0.00	0.00	972.88
GIRLS BASKETBALL	203.63	2,695.00	3,657.40	1,166.03
GBB - FUNDRAISING	11,269.30	0.00	545.62	11,814.92
GBB - VALOR	5,236.57	583.43	344.05	4,997.19
SOCCER	430.86	0.00	0.00	430.86
B SOCCER - FUNDRAISING	2,899.61	585.00	0.00	2,314.61
G SOCCER - FUNDRAISING	6,237.55	2,223.00	1,370.00	5,384.55
TRACK	2,658.06	1,098.31	0.00	1,559.75
TRACK - FUNDRAISING	5,900.43	313.00	0.00	5,587.43
CROSS COUNTRY	(2,367.85)	0.00	0.00	(2,367.85)
CC - FUNDRAISING	3,324.88	0.00	0.00	3,324.88
MIDDLE SCHOOL ATHLETICS	207.60	2,552.49	484.00	(1,860.89)
ATHLETICS	3,026.08	2,703.25	451.15	773.98
SUMMER CAMPS	1,465.90	0.00	0.00	1,465.90
	<u>617,848.79</u>	<u>85,367.42</u>	<u>58,486.96</u>	<u>590,968.33</u>

**Northwest Public Schools  
January 1st-31st Option Enrollment Request Summary**

**2021-22**

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9			137	173	K			28	39	K			7	20	K			7	21
10	1		126	159	1			22	39	1			8	20	1	1		11	20
11			151	196	2			27	40	2			14	21	2			15	21
12			115	162	3			26	38	3			11	20	3			10	17
Total	1	0	529	690	4			27	40	4			10	22	4			11	20
					5			31	42	5			13	21	5	1	1	12	19
					6			26	42	6			11	20	6			15	19
					7			30	41	7			12	24	7	1		7	11
					8			36	50	8			17	25	8			12	19
					Total	0	0	253	371	Total	0	0	103	193	Total	3	1	100	167

2021-22 Combined Total In - 4

2021-22 Combined Total Out - 1

**2022-23**

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Total Opt	Project Total		In	Out	Total Opt	Project Total		In	Out	Total Opt	Project Total		In	Out	Total Opt	Project Total
9	11		74	168	K	1		33	33	K			8	8	K	1		7	7
10	1		1	174	1			1	40	1				20	1				21
11				159	2	1		5	44	2				20	2				20
12				196	3	1		5	45	3			1	22	3			1	22
Total	12	0	75	697	4	2		7	45	4			4	24	4				17
					5			5	45	5			2	24	5				20
					6	3		7	49	6	1		2	23	6				19
					7			3	45	7			2	22	7				19
					8			3	44	8			1	25	8				11
					Total	8	0	69	390	Total	1	0	20	188	Total	1	0	8	156

2022-23 Monthly Total In - 22

2022-23 Combined Total In - 172

2022-23 Combined Total Out - 0

**Enrollment in PS**

	8/1	9/1	10/1	11/1	12/1	1/7	2/1	3/1	4/1	5/3
Northwest	696	695	694	695	695	696	690			
Cedar Hollow	374	374	371	370	368	371	371			
1R	192	191	191	190	191	193	193			
St. Libory	157	161	162	165	165	166	167			
Preschool	16	19	18	19	18	20	20			
Totals	1435	1440	1436	1439	1437	1446	1441	0	0	0