

Board of Education Regular Meeting
Monday, September 9, 2024 The Regular Board
Of Education Meeting will follow the Tax
Request Hearing

District Office
410 South St
Seward, NE 68434

Agenda

1. Preliminary Procedures
 - 1.1. Call meeting to order & announce Open Meetings Act is Posted
 - 1.2. Public Notice as publicized per board policy
 - 1.3. Roll Call
 - 1.3.1. Action to excuse board members if necessary
 - 1.4. Pledge of Allegiance
 - 1.5. **1.5 Mission** Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.
 - 1.6. Approval of Agenda
2. Public Forum: (The Board President reserves the right to place time limits on individuals and topics.)
 - 2.1. Public Forum on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.
 - 2.2. Public Forum on Any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.
3. Discussion Items
4. Reports
 - 4.1. Administrator Reports
 - 4.2. Student Board Report
 - 4.3. Superintendent's Report
 - 4.4. Enrollment Report
5. Action Items
 - 5.1. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 6%.
 - 5.2. 2024-2025 Budget
 - 5.3. 2024-2025 Tax Request Resolution
 - 5.4. Policy 1003
6. Future Agenda Items
7. Consent Agenda
 - 7.1. Approval of Minutes
 - 7.2. Approval of Financial Reports
 - 7.2.1. Treasurer

- 7.2.2. Budget
 - 7.2.3. Activities
 - 7.2.4. Athletic
 - 7.3. Approval of Claims
 - 7.3.1. General Fund
 - 7.4. Out of State Travel
 - 7.5. Approval of Consent Agenda
- 8. Adjournment

**NOTICE OF SEWARD PUBLIC SCHOOLS STUDY SESSION AND
REGULAR BOARD MEETING INCLUDING VOTE TO INCREASE
BASE GROWTH PERCENTAGE USED TO DETERMINE
PROPERTY TAX REQUEST AUTHORITY**

The study session of the Seward Board of Education will begin at 5:30 pm at the Seward District Office located at 410 South Street. The regular board meeting of the Seward board of education will commence immediately upon adjournment of the preceding tax request hearing, or at 7:00 p.m., whichever is later. Among other topics to be discussed, pursuant to NEB. REV. STAT. § 79-3405, the Board will vote on whether to increase the school district's base growth percentage by up to 6 %. A copy of the agenda, kept continuously current, is available for public inspection in the superintendent's office during normal business hours. The agenda can also be viewed at <https://www.sewardpublicschools.org/>.

School District of Seward Board Report

September 9, 2024

Jessica Dominy, Principal
Seward Elementary School

Enrollment: as of September 3, 2024

- Preschool: 64
- Kindergarten: 83
- 1st Grade: 75
- 2nd Grade: 97
- 3rd Grade: 94
- 4th Grade: 105
- Total: 518

Upcoming Seward Elementary Events:

- September 4th-11th: NWEA Reading and Math (2nd-4th)
- September 9th (week of): All School Writing Assessment
- September 16th: No School - Professional Development Day
- September 17th (week of): Kindergarten DIBELS
- September 18th: School Improvement Team Meeting @ 3:30 PM
- September 18th: Ag Safety Demonstration for 1st grade (led by SHS students)
- September 23rd (week of): Homecoming Week
- September 24th: PLC Data Day
- September 30th: PTO Meeting @ 5:30 PM

Fall Assessments:

We are in the process of giving beginning of year assessments to our students at Seward Elementary. Students in grades K-4 will take (or have taken) a literacy screener called DIBELS, which is our screening tool for the Nebraska Reads Program. This year, we chose to wait and test kindergarten students a little later, so we can begin to work with them on the skills they will be tested on. In the past, we tested them with everyone else, but found that the kindergarten data was not great because students had not been exposed to instruction. We will see if this makes a difference! Students will also take NWEA reading and math (2nd-4th) and our all school writing assessment. We will have discussions surrounding this data at our PLC data day in late September. Instructional decisions will also be made with beginning of year data, including groupings for our WIN time (Whatever is Needed - intervention block) and enrichment groups.

Badge System:

This year, students will have the opportunity to earn excellence badges for their consistent work in an area over time. Badges include both academic areas (Language Arts, Math, Unit Studies, etc.) and character areas (kindness, leadership, collaboration, etc.). Teachers are introducing our badge system and it will officially roll out in September. At Seward Elementary, we strive to recognize students for doing well, both academically and behaviorally. The badge system is our opportunity to do so in a fun, camping themed, way! Classes will also be recognized weekly as Camp Champs for being excellent role models for others. We will look for classes that follow our common expectations well, help others, and work hard during their instructional time. They will get to hang a banner outside their classroom and will be recognized over the intercom each week!

Board of Education Report
Seward Middle School - Mr. Kirk J. Gottschalk
9 September, 2024

1. Middle School Activities:

- 9 Sept. - 7 VB vs Columbus MS, Home, 1600 hrs. (4 pm) start
- 9 Sept. - 8 VB at Columbus MS, 1615 hrs. (4:15 pm) start
- 10 Sept. - 7/8 at Milford (A Teams only), 1630 hrs. (4:30 p.m.) start
- 12 Sept. - 7/8 VB vs Crete, Home, 1600 hrs. (4 pm) start
- 12 Sept. - 7 FB at Columbus MS, TBD starting time
- 12 Sept - 8 FB vs Columbus, Home, 1600 hrs. (4 pm) start
- 13 Sept. - Cross Country at Aurora, 1530 hrs. (3:30 pm) start
- 17 Sept. - 7/8 VB at Columbus Scotus, 1630 hrs. (4:30 pm) start
- 19 Sept - 7th VB vs Aurora, Home, (C,B,A), 1600 (4:00 p.m.) start
- 19 Sept. - 8 VB at St. John, B & C Teams only, 1600 (4:00 p.m.) start
- 19 Sept. - 7 FB vs Westridge, Home, 1600 (4:00 pm.) start
- 19 Sept. - 8 FB at Wahoo Neumann, 1630 (4:30 pm) start
- 23 Sept. - 7 FB vs Crete, Home, 1600 hrs. (4:00 pm) start
- 23 Sept - 8 FB at Crete, 1600 hrs. (4:00 pm) start
- 23 Sept. - 7th VB vs Centennial, Home, 1600 (4:00 p.m.) start
- 24 Sept. - 7/8th VB at Central City, Home, 1630 (4:30 p.m.) start
- 24 Sept. - Cross Country at Elkhorn Mt. Michael, 1630 hrs. (4:30 p.m.) start
- 26 Sept. - 7/8th VB (A teams) vs Lincoln Lutheran, Home, 1600 (4:00 pm.) start
- 26 Sept. - 7/8 VB vs Crete (B & C teams), 1600 (4:00 pm.) start
- 30 Sept. - 7 VB vs Raymond Central, Home, 1600 (4:00 pm.) start
- 1 Oct. - 7/8 VB vs York, Home, 1600 (4:00 pm.) start
- 1 Oct. - 8 FB at York, 1630 hrs. (4:30 p.m.) start
- 3 Oct. - 7 FB vs York, Home, 1600 (4:00 pm.) start
- 3 Oct. - 7/8 VB @ Columbus Lakeview, 1630 (4:30 pm.) start
- 3 Oct. - Cross Country at DC Aquinas, 1600 hrs. (4:00 pm) start
- 5 Oct. - 8 VB Triangular (Wahoo, St. John), Home, 0900 hrs.
- 7 Oct. - 7th Grade VB at St. John, B & C Teams only, 1600 (4:00) start
- 8 Oct. - 8 VB at Aurora HS, 1630 hrs. (4:30 pm) start
- 8 Oct. - Cross Country at Norris, 1630 hrs. (4:30 pm) start
- 8 Oct. - 7 FB at Schuyler, 1630 hrs. (4:30 pm) start
- 10 Oct. - 7 VB at Schuyler MS, 1630 hrs. (4:30 pm) start
- 10 Oct. - 8 VB vs Schuyler, Home, 1600 hrs. (4:00 pm) start
- 10 Oct. - 8 FB vs Aurora, Home, 1600 hrs. (4:00 pm) start
- 14 Oct. - 8 FB vs Schuyler, Home, 1600 hrs. (4:00 pm) start
- 14 Oct. - 7/8 VB at Wahoo Neumann, 1630 hrs. (4:30 pm) start

2. Current Enrollment.

<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Grade 8 = 109	Grade 8 = 104	Grade 8 = 117	Grade 8 = 113
Grade 7 = 103	Grade 7 = 114	Grade 7 = 113	Grade 7 = 93
Grade 6 = 108	Grade 6 = 113	Grade 6 = 89	Grade 6 = 112
<u>Grade 5 = 112</u>	<u>Grade 5 = 92</u>	<u>Grade 5 = 111</u>	<u>Grade 5 = 100</u>
Total 432	Total 423	Total 430	Total 418

3. Student Wellness Day. Scheduled for Friday, 27 September. This is a full day of activities with our entire student body. Students will walk from our building along the Plum Creek trail then back to Plum Creek Park and attend wellness clinics with CU coaches and students. Mr. Makey coordinates this activity and does a very nice job organizing everything. The day is designed to bring awareness of the importance for adolescents to establish healthy lifestyles. Again this year we scheduled it on the same day as the HS Homecoming so our kids will walk up to the elementary school at 1400 hrs. to watch the Homecoming parade.

4. Plum Creek Literacy Festival. This will take place Thursday, 3 October. Our students will be bussed to and from the high school (7/8 in the morning and 5/6 in the afternoon) with each group hearing two authors, Dusty Bowling and James Preller.

5. MAP (NWEA) Testing. These assessments took place in August, with only a few make-up tests remaining. We test every student in the middle school with students missing less than one day of instruction during the testing period.

6. Happenings at the Middle School.

1. After School Programs. No after school programs currently scheduled with UNL Extension in September.

7. Student Council. Our Student Council members have not yet been determined for this school year. Ms. Gannon is our Student Council supervisor. They will get the applications out in the next few days to start the election process for students to vote on their grade level representatives then organize the activities. Students only vote for those in their own grade.



**Board of Education Report
September 2024
Seward High School
Scott Axt, Rich Eber, Scott Curry**



The 2024-2025 is off to a great start! Students and teachers are getting settled into their schedules, fall sports are in full swing and we are doing great across the board in all activities. We are excited about the direction of the school year. Our student-led BlueJay Leadership team has made a huge impact with their hard work and leadership of the student body. We are proud of the students and how well they have done so far this school year.

We would encourage any board members to stop by the high school to see some of the exciting things going on in our classrooms or our extracurricular activities.

Fall Newsletter: <https://secure.smore.com/n/5asfb>

Congressman Mike Flood visited Seward High School on Tuesday, September 3rd. Representative Flood spent about an hour touring the building and spending some time speaking with one of our Government classes.

Farmers Luncheon: We will be hosting our annual farmer luncheon on Campus (Near the Greenhouse) on Friday, September 13th, from 11-1 p.m. We hope you can join us!

Safety Drills: We have completed two fire drills and a bus drill this school year. We do ten fire drills annually by law, one crisis drill per term, and one bus and tornado drill per semester. Our staff has done a very good job ensuring interior and exterior doors are always secure.

Parent-Teacher Conferences: We will host conferences on Wednesday, September 18th. We moved all of our parent-teacher conferences to Wednesday after positive feedback last year. This allowed parents and teachers/coaches not to miss conferences due to student activities.

Homecoming Week: Homecoming week is the week of September 23rd. The BlueJay Leadership Team is planning activities for the week and we have again been granted permission to start the game at 6:30 pm, this again will allow more time between the game and the dance.

Freshman Orientation: We had an extremely well-attended Freshman Orientation Event (all but 2 students attended). Feedback from parents and students indicated that the information and experiences provided as part of this orientation were very well received. Most attendees commented how they enjoyed the open house format and the goose chase game students and parents participated in as they made their way around SHS.

NWEA Testing: We complete fall NWEA testing for grades 9-10 students on October 9th. Students will be tested in math, reading, science, and language usage. The results of these assessments will be used to guide our instruction, and intervention practices, and provide students and parents with an indication of their growth and progress. NWEA assessment results serve as an important barometer within our comprehensive assessment system.

ACT Testing: All Juniors will be taking the ACT on October 29th. Thank you to the board for allowing us to continue to offer the ACT in the fall. We will be testing the students this year at Concordia which has agreed to let us use their two lecture halls.

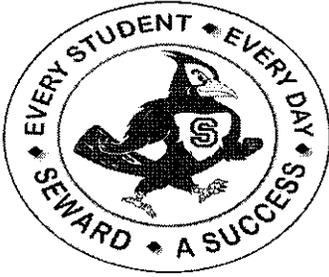
Enrollment Numbers: September 2

Grade Level	Enrollment
Grade 9	140
Grade 10	123
Grade 11	125

Grade 12	123
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Activities:

Fall Activities	Student participation
Football	74
Girls Golf	17
Volleyball	32
Softball	23
Boys Cross Country	27
Girls Cross Country	16
Cheer	20
E-sports	
Key Club	
Swing Choir including Band	75
Marching Band Color Guard	83
One Acts	Meetings have started.
FCCLA	



School District of Seward
Board Report
Shannon Hall-Schmeckpeper, Director of Special Services
September 11, 2023

September is one of the busiest times in our department because of the number of state reports due.

ILCD Indicator 11, the state report where we document the number of special education evaluations that were completed within the 45 school day/60 calendar day timeline, was due on August 31st and has been submitted. We are currently working on the Final Flex Funding report which is due September 14th; Staff Reporting, which is due on September 15th; and High Ability Learners (HAL) is due September 15th. Then we will then start working on SPEDFURS, our final financial for special education.

We have also been busy making sure that all of the accommodations for students on IEPs and 504s are reported so that students can receive the appropriate accommodations for the beginning of the year NWEA assessments, the Pre-ACT, and the ACT.

We have had several new students move into our district. As of September 1, 7 new students with an IEP from their previous school district enrolled in Seward. We have 30 days from the first day of their enrollment to do any assessment that we need to do to determine eligibility for special education and to hold a new IEP if they are found eligible. We had 12 students on an IEP transfer to another school district before the start of the year.

Preschool is off to a good start! Students attend Monday through Friday, following the school calendar. Our morning program runs from 8:00-10:45, and our afternoon program runs from 12:15-3:15.

We currently have 120 HAL students for the 2024-2025 school year. We will be reviewing the third-grade students that have been recommended later this month. The budget for our High Ability Learner program is due on 9/15. Last year, we also used the funds to help pay for students' involvement in UNL Math Day, Hoby, Science Olympia, Quizbowls, and Academic Decathlon. We will review fall assessment data soon to see if there are other kids we need to consider for HAL.

Total Non-Public School Special Education Enrollment	25								
Grand Total Special Education Enrollment	288								
Special Programs									
HAL	120								
ELL	3								
ELL Monitor	3								
504	46								
Sixpence	19								
Title 1: Public	0								
Title1: Non-Public	0								
Migrant	0								
Immigrant	0								

SCHOOL DISTRICT OF SEWARD
410 South Street
Seward, NE 68434



Dr. Matt Dominy
Director of Curriculum and Staff
Development
Phone: (402) 643-2941
FAX: (402) 643-4986

September 2024 Board Report for Curriculum and Staff Development

Board Members,

We are back in the flow of school! I thanked all of the staff for their work in getting the school year started in our staff development newsletter. As I shared with them, there are hundreds if not thousands of components that go into getting a school year started. I have the privilege of seeing how each one of those components come together to create our tremendous system. Thank you to each of our employee groups and to each of you for creating a great start for our students.

Curriculum

The teachers had their social studies materials training during the Fall workshop. The teachers felt very confident about these materials and they are being used throughout the district. We will continue to monitor implementation and if the teachers feel they need more support with the materials, we will make that happen.

In September we will begin our Math Curriculum review process. Math is an area that impacts all levels and many courses. We are confident with our math instruction as it currently stands and we will be looking for materials that embed our current instructional model as well as the strategies we know have been effective in meeting the state standards.

Instruction

As you know, our strategic plan calls for us to expand our efforts in Multi-Tiered System of Supports (MTSS). This year we hope to implement and document many aspects of MTSS to create systems that work for each building while also creating some consistency as a school district. This work will cause us to make some changes and adjustments at each of our buildings and while change is difficult, we need to ensure that each student gets what they need for academic, behavior and mental health support.

Staff Development

Our September staff development day will have a variety of topics. We will be training around 40 coaches and Emergency Response Team Members on CPR. As a reminder we train all paid coaches, Emergency Response Team members, and preschool staff.

We will also dive into the math curriculum review, begin MTSS staff development, and have time for each of our Action Team's to meet. We will end the day with a District Wellness Committee Meeting.

Assessment

Beginning of year assessments have gone well. We are currently screening our students using the DIBELS (Grades K-4 Literacy) and NWEA(Grades 2-10 Literacy and Math) assessments. This data will inform teachers about where the students are beginning the year and where additional support or enrichment may be needed.

NSCAS and ACT scores from the 23-24 school year are currently in Embargo status, but in the coming months I will be able to share this information with the school board.

Thank you for your support.

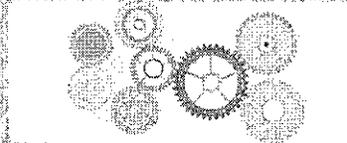
Dr. Matt Dominy

September Staff Dev. Newsletter

September, 1, 2024

Thank you for a great start!

It is always impressive to me how the beginning of the school year comes together. I have the privilege at looking at multiple components of our incredible system. Each of these components have to be present in order for the system to move forward. It really is humbling when you consider the work of every employee group in ensuring that school starts smoothly.



Below you will see an article from Jon Gordon, those of you who have been here know that I like to share his work. He has helped me greatly, and my hope is that something I send along to all of you might resonate. This is one of his articles that I most resonate with, the ability to see greatness in others. Many of you know my story, the deck of cards I was given was Jackluster at best. The first person who took that deck of cards and threw them out was Mrs. Holly Mumm, my 4th grade teacher at Hebron Intermediate School. Mrs. Mumm saw way more in me than I could ever see in myself, she challenged me, gave me feedback, praised me and told me that I was going to achieve great things. I am forever indebted to her for this gift.

You all have this precious power as well to see the greatness in others, I hope that you will join me in articulating that greatness, you never know how far your impact may reach.

Thank you again for a great start to our school year!

Matt

See Greatness in Others- Jon Gordon

The other day I posted a graphic on social media that said, "If you want to be a great leader, start by seeing greatness in others, and then inspire, encourage, and coach them to achieve it." A number of people responded to me saying, "That's you Jon. You do this all the time. You see the best in people. That's your gift."

The truth is I didn't post that quote to generate those encouraging responses. I posted it because I wanted to encourage people to see the greatness in others and bring out the best in them.

Far too many people don't see the best in people and others are too focused on themselves to see anything in others. As Maya Angelou said, "You can't be a great leader if all you see is yourself."

I posted that quote because I want to help others become better leaders. And yet, as people responded with their kind comments I thought about my life and it's true that I do see the best in people. I see their potential and what they become. In fact, my co-author of *The Coffee Bean*, Damon West, tells me all the time that I didn't see him as an ex-convict who spent 7 years in jail. I saw him as someone who was going to impact the world with *The Coffee Bean* message and he has.

I really do see the greatness in others but that also means that sometimes I get burned.

Sometimes people don't live up to that belief. Sometimes people wrong me.

When this happens, I can allow these people and moments to make me cynical or I can choose to continue to see the best in people.

Over the years I have chosen to continue to see the best in more and more people.

Of course, it's important to have discernment and since I have been burned many times I have great discernment now. :)

But, even when my gut says "watch out" I still see what that person can become if they work hard, live with integrity and make good decisions.

I want to encourage you to see the greatness in others. See their potential and help them achieve it.

More often than not, they will rise up to your level of belief in them.

Have a great week!

-Jon

Monthly Safety Topic- Back Injuries and safe lifting

<https://www.tdi.texas.gov/pubs/videoresource/stpbkinj.pdf>

 tdi.texas.gov

An MTSS Story



Experience Spotlight: How My School Transitioned to MTSS

When transitioning to MTSS, we learned about tiered supports and students moving in and out of receiving interventions, and about strategies to improve our core instruction.

 branchingminds.com

Patriotic Holidays

PATRIOTIC HOLIDAYS

Nebraska Revised Statute 79-724 requires the following:

Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King Jr.'s birthday, Native American Heritage Day, **Constitution Day**, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

Constitution Day is September 17th, 2024.



Seward Public Schools

September School Board Report

BLT (Esten Johnsen): The Bluejay Leadership Team has been efficient and effective. During the summer, we had our own "Leadership Retreat" on July 1st and July 2nd where we met the incoming freshmen leaders, did some team bonding, and planned some major activities. We have started major productions in the Bluejay Store with getting cheer shirts, new teacher items, and spirit stickers all completed and currently selling. Freshmen Orientation was another event where we handed out the freshmen t-shirts and had an open booth. Ork Week also just occurred where BLT raised school spirit by hiding a rubber duck each day and the finder gets a prize. We also have decided on a Homecoming Theme with many different activities throughout the week! As the school year gets started, the Bluejay Leadership Team is growing school spirit and excited to see what this year has in store!

Girl's Golf (Jena Eberspacher): The girls golf team season is off to a great start. We hosted our Seward invite on Friday and ended up in fourth place. We've been practicing hard and are extremely excited to see where the season is going to take us. We have three returning varsity members and two new ones so we are excited to see how we can go together as a team this year. One of our big goals for the season is making it back to Scottsbluff like we did last year and we can't wait to see how everything will turn out later in the season.

Football (Hayden Burhoop): The boys football team is off to an amazing start. On August 30th, the team went up to Gretna to play Gretna East. Seward won 41-22 in their opening game. Our team is very good at playing through adversity! We started down 14-0 in the beginning of the first quarter and fought our way back to a Bluejay victory. I am excited to see how the rest of the season goes and for the hard work we put in at practice to start paying off!

Volleyball (Abby Covalt): The volleyball team is off to a great start. We worked very hard over the summer doing numerous camps and workouts. We have a 3-1 record. We opened our season up at Milford and came out with a four-set win. The student section and environment in that gym was so exciting. We went to the Plattsmouth tournament and came out the runner up. We came out with dominant wins over Nebraska City and Raymond Central. We played hard in the championship and fell to Norris after taking the second set. We are excited to play our games this week and have our first home game next week on the 10th!! Hope to see everyone there!!!!

Cheer (Addyson Rohde): The Cheer team is super excited for both volleyball and football season! We have set up both our JV and Varsity squads. Our team had practiced throughout the summer and even went to an NCA, National Cheer Association, camp to enhance our skills. We aim to have a very spirited year and support our Jays. Our team has upcoming efforts to get more outreach within our community so we can show our BlueJay Pride. Our main goal this season is to work towards State competition with a Gameday and Tumbling category for competition.

Girl's Cross Country (Tessa Greisen): The Girl's Cross Country Team is excited and patiently anticipating our upcoming season. This Saturday, August 31, is our time trial for the season and acts as a teaser for our race next week on that course for the Charlie Thorell Invite. The Girl's Team has been putting in the work through workouts, long runs, and weights. With lots of incoming Freshman who have experience racing from middle school, we are excited to see what the team can do this year. Positive attitudes and the will to work has been a present theme on the Girl's Cross Country Team.

Boy's Cross Country (Jack Schulz): The Boy's Cross Country team is fired up and ready to roll. We have been training hard all summer and look forward to success coming from that hard work. Our team gained a lot of new freshmen who put forth maximum effort and are ready to compete with upperclassmen. This year should be one to remember in the history of Seward Boy's Cross Country.

Quiz Bowl (Abby Moore): Quizbowl has yet to have a competition; however, our first one will be on September 14th. So far we have had our initial meeting to get our new members ready for the year ahead of us as well as sent out schedules for future competition dates. We expect practices for our first competition to be scheduled and carried out soon.

FFA (Bryn Christensen): FFA has had a fantastic time preparing and organizing for this year. This summer we had an officer retreat where we planned our POA and discussed our goals for the chapter. We added a lot of new and fun events for our members to enjoy. We also held our annual kickoff party for returning and new members to learn all about what we have planned for the year along with learning what FFA is all about. We have weekly officer meetings to ensure we stay up to date and understand what is going on, and we have monthly meetings for all of our members.

FBLA (Addilyn Sugden): FBLA has had a very productive summer and we expect to have a competitive school year! Our biannual stock market challenge begins soon, and our Fall Leadership Conference is coming up as well. The Officer team met over the summer and organized our calendar with many exciting events for the school year! For our first official fundraiser over the summer, we helped out at a successful Becknology Day. We met with interested members at our kickoff meeting August 27th, and already have had volunteers help with our first school-year event that took place on Saturday, August 31st. It is sure to be a very successful year!

Skills USA (Avery Rodocker): SkillsUSA is off to a strong start! We began the year with a couple officer meetings to come up with ideas for fundraising and set up the agenda for our first chapter meeting. We had our first meeting on Tuesday, August 27 to invite any newcomers and discuss a timeline of due dates and fundraising for this fall. A new aspect we are implementing this year are officer chairs. One incoming freshman is set up with each one of our seven officers to learn the ropes of who we are as the Seward SkillsUSA Chapter. I and all the fellow officers are excited for our year!

Show Choir (Madison Sides): Both the Blue and Gold Show Choir groups are off to a great start this year! Both groups have already put in countless hours of hard work and you can see dedication in each individual. We have had many morning and late-night rehearsals and we plan to have many more as we are preparing for opening night, the Christmas program, and our competition season! With the addition of another group this year we are able to have more people get an experience and be involved in the Show Choir, which is great! Singing and dancing on stage is not always the easiest but it is something that both groups excel in. We are looking forward to a great performance season and can't wait for everyone to see what we have in store!

FCCLA (Maya Hubach): FCCLA had our kick-off during the first week of school with hot dogs and games. We have had three officer meetings to discuss plans for the upcoming year, including activities for members, leadership conferences, and fundraiser ideas. Our first official member meeting is on September 5th. We are looking forward to a great year!

Key Club (Grace Matulka): Key club just kicked off the year with an all around agenda meeting. We discussed different activities that are coming up as well as club dues and officer application due dates. One thing that we are doing differently this year is that we will have an officer committee instead of a board to divide the tasks among ourselves, and we will be providing t-shirts for members who have paid their club fees. We are currently looking for volunteers for our UNICEF trick or treat and our concession dates. We are excited for a fun year full of earning our hours and serving our community!

Marching Band (Marisa Schmeckpeper): this year marching man has kicked off its program by being a part of the Fourth of July parade, as well as our band expedition at the end of our band camp. Our marching band kids have been working extremely hard this year and making sure that our sets are looking super good and we're really excited to debut it at the first couple home games before we step off onto the competition field September 28. The culture and attitude of our band members has been so much more positive this year. I think that's really reflective of our leadership team and how hard we're working to really cultivate a family and a community there.

Softball (McKenna Sides): Softball has been off to a good 6-2 start! We have been having intense practices and our team is eager and excited to compete more. We have two games this week, one being a conference opponent and the other being a very good team. These two games will be another good test of how the rest of our season is going. We are pretty upperclassman-heavy but have a lot of younger girls who are playing and practicing well which is exciting to see for this year and years to come. We are looking forward to playing more games and getting to compete against some of the best teams in Class B! Our main goal, once again, is to make it back to state and I think we are on the right track to be in a good position to compete for a district final and hopefully come out on top and back at state this year!

Grade	Sept., 2018	Sept., 2019	Sept., 2020	Sept. 2021	Sept. 2022	Sept. 2023	Sept. 2024	Teachers
PK	40	52	47	54	71	65	64	2
K	96	86	102	90	95	75	83	4
1	83	96	90	97	86	94	75	4
2	104	86	103	91	102	94	97	5
3	86	109	90	106	91	101	94	5
4	86	97	109	91	108	92	105	5
SES Total	495	526	541	529	553	521	518	
5	103	99	105	112	92	111	100	5
6	107	106	100	108	113	89	112	5
7	107	105	108	103	114	113	93	5
8	101	105	110	109	104	117	113	5
SMS Total	418	415	423	432	423	430	418	
9	150	134	126	126	126	123	140	
10	123	156	133	125	128	129	122	
11	141	124	148	124	121	124	125	
12	109	136	122	148	128	121	124	
SHS Total	523	550	529	523	503	497	511	
PK-12 Total	1,436	1,491	1,493	1,484	1,479	1,448	1,447	

class size
21
19
19
19
21
20
22
19
23

|

**RESOLUTION OF THE BOARD OF EDUCATION TO
INCREASE BASE GROWTH PERCENTAGE TO
DETERMINE ITS PROPERTY TAX REQUEST AUTHORITY**

WHEREAS, the Board of Education ("Board") for **Seward County School District 80-0009**, commonly known as **Seward Public Schools** (the "School District"), is planning the School District's annual budget for the 2024-2025 school year; and

WHEREAS, the funding needed for the School District to meet its obligations to its students will require an increase in the base growth percentage used to determine the School District's property tax request authority under NEB. REV. STAT. § 79-3403; and

WHEREAS, Nebraska law authorizes the Board, upon an affirmative vote of at least seventy percent (70%) of the Board, to increase such base growth percentage by up to 6 %.

BE IT THEREFORE RESOLVED that, pursuant to NEB. REV. STAT. § 79-3405(2), the Board hereby increases the base growth percentage used to determine its property tax request authority for the 2024-2025 budget in an amount of ____%.

Said Resolution was adopted by the Board of Education by a vote of ____ to ____ on the 9th day of September, 2024.

President of the Board of Education

ATTEST:

Secretary of the Board of Education

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on the 9th day of September, 2024, at 6:30 pm o'clock, at District Office 410 South Street Seward, Nebraska 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>"

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 19,650,543.00	\$ 22,985,000.00	\$ 25,527,543.00	\$ -	\$ 12,210,543.00	\$ 13,451,515.00
Depreciation	\$ 325,745.00	\$ 200,000.00	\$ 1,098,102.00		\$ 1,098,102.00	
Employee Benefit	\$ 3,142.00	\$ 5,000.00	\$ 17,310.00	\$ -	\$ 17,310.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 678,561.00	\$ 710,000.00	\$ 710,000.00	\$ 391,380.00	\$ 1,101,380.00	
School Nutrition	\$ 892,712.00	\$ 916,000.00	\$ 1,372,000.00	\$ 326,291.00	\$ 1,698,291.00	
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Qualified Capital Purpose Undertaking	\$ 140,179.00	\$ 169,800.00	\$ 7,211.00	\$ -	\$ 7,211.00	\$ -
Cooperative	\$ 174,281.00	\$ 175,000.00	\$ 176,288.00	\$ -	\$ 176,288.00	
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 23,747,295.00	\$ 27,031,100.00	\$ 32,915,957.00	\$ 717,671.00	\$ 18,316,628.00	\$ 15,471,717.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,616,162.00	\$ 13,855,555.00	\$ 15,471,717.00

SCHOOL DISTRICT OF SEWARD BUDGET

2024-2025



Mission of Seward Public Schools

Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

GOALS FOR THE EVENING

1. Describe our past and present financial situation along with some comparable data.
2. Describe the effect this proposed budget would have on local property taxes
3. Expenditures/increased costs
4. Receive feedback from Board Members on any proposed changes

BUDGET PROCESS

- Fiscal Year for Schools – Sept. 1 to Aug. 31
- Budget must be adopted and submitted to the state by September 30.
- The discussion we have tonight does not constitute a hearing, and no action will be taken on the budget.
- Pink Postcard September 23, 2024 at 7:00 pm
Harvest Hall
- Budget Hearing, Tax Request Hearing? Will depend upon our discussion tonight-

Other Information

- NDE Budget
- Budget Authority- The total amount of funds that can be budgeted and or expended- We would not spend that amount.
- Revenue/Tax Authority- Board Discussion
- Access to prior year's unused budget authority- 2% of the prior years adjusted general fund expenditures or prior year's unused budget authority

Cash Reserve General Fund

- 35%- General Fund
- 2-3 months in our low month which is normally April
- 1.8 million a month on average in spending
- Roughly 4 million at the end of this fiscal year
- Could have over 8 million in Cash Reserves account

Cash Reserves

- \$5,400,000 would give us the 3 months during our low month of the year
- We do not utilize a cash reserves account it is in the budget.

HISTORICAL INFORMATION AND
PROPOSED BUDGET FIGURES FOR
THE 2024-2025 BUDGET

THERE IS A LOT OF DISCUSSION ABOUT PROPERTY TAXES – THERE HAS BEEN FOR YEARS

- Historic state aid for SPS for the first time in 20 years
- Special Ed. Reimbursement about 80% for the coming school year.
- Quick explanation of how the TEEOSA Works and the changes this year with foundation aid.
- TEEOSA was set up to level the playing field in terms of tax levies--there are still obvious discrepancies.

DATA COMPARISONS TO THE 10 LARGER AND 10 SMALLER SCHOOLS (OUR STATE AID ARRAY) 20 out 144 districts

2024-2025 Statistical Information on 10 Larger-10 Smaller Schools									
School	General Fund Levy	Total Levy	2023-24 Valuation	Property Tax per \$100,000	24-25 State TEEOSA Aid	Free/Red	% Sped	22/23 Per Pupil Cost	13/14 Per Pupil Cost
Norris	\$ 0.80	\$ 0.93	\$ 2,247,170,629	\$ 930	\$ 4,888,071	11%	8%	\$ 12,648	\$ 9,790
Beatrice	\$ 0.88	\$ 1.05	\$ 1,560,643,346	\$ 1,050	\$ 6,035,877	52%	26%	\$ 14,295	\$ 10,491
Gering	\$ 0.99	\$ 1.28	\$ 965,652,213	\$ 1,280	\$ 9,636,597	50%	16%	\$ 13,766	\$ 9,663
Waverly	\$ 0.86	\$ 0.99	\$ 2,428,957,046	\$ 990	\$ 3,529,380	20%	17%	\$ 14,042	\$ 10,243
Crete	\$ 0.83	\$ 1.08	\$ 1,458,968,679	\$ 1,080	\$ 12,525,835	61%	14%	\$ 15,038	\$ 11,088
Plattsmouth	\$ 1.05	\$ 1.24	\$ 1,029,043,088	\$ 1,240	\$ 4,285,688	46%	19%	\$ 15,730	\$ 10,921
Schuyler	\$ 0.92	\$ 1.05	\$ 1,656,227,941	\$ 1,050	\$ 3,920,635	64%	13%	\$ 14,230	\$ 11,310
Bennington	\$ 0.95	\$ 1.36	\$ 2,574,696,225	\$ 1,360	\$ 14,223,314	13%	15%	\$ 12,855	\$ 9,227
McCook	\$ 0.93	\$ 1.00	\$ 968,081,446	\$ 1,000	\$ 5,612,651	43%	17%	\$ 15,035	\$ 10,640
Alliance	\$ 0.90	\$ 1.05	\$ 1,234,096,154	\$ 1,050	\$ 2,618,800	57%	25%	\$ 15,016	\$ 10,703
Nebr. City	\$ 0.89	\$ 1.12	\$ 1,171,368,897	\$ 1,120	\$ 4,686,159	55%	20%	\$ 14,803	\$ 11,798
York	\$ 0.96	\$ 1.15	\$ 1,306,699,005	\$ 1,150	\$ 2,892,016	42%	14%	\$ 14,582	\$ 11,649
Sidney	\$ 1.05	\$ 1.22	\$ 775,557,532	\$ 1,220	\$ 5,040,554	46%	17%	\$ 16,234	\$ 10,992
Aurora	\$ 0.78	\$ 0.81	\$ 1,880,705,257	\$ 810	\$ 1,988,176	34%	18%	\$ 17,562	\$ 12,193
Springfield Platt	\$ 0.41	\$ 0.69	\$ 3,029,398,208	\$ 690	\$ 3,215,648	18%	15%	\$ 17,822	\$ 13,497
Holdrege	\$ 0.86	\$ 0.98	\$ 1,244,445,146	\$ 980	\$ 1,723,255	42%	19%	\$ 17,195	\$ 10,729
Gothenburg	\$ 0.94	\$ 1.08	\$ 962,085,509	\$ 1,080	\$ 1,613,074	42%	13%	\$ 16,233	\$ 10,502
Lakeview	\$ 0.51	\$ 0.62	\$ 1,730,904,057	\$ 620	\$ 2,446,086	38%	13%	\$ 16,025	\$ 13,911
Adams Cent.	\$ 0.61	\$ 0.73	\$ 2,062,316,304	\$ 730	\$ 2,245,985	20%	16%	\$ 17,249	\$ 13,163
Wahoo	\$ 0.78	\$ 0.94	\$ 1,307,124,594	\$ 940	\$ 1,817,362	31%	20%	\$ 15,327	\$ 10,790
SEWARD	\$ 0.70	\$ 0.80	\$ 1,896,782,132	\$ 800	\$ 2,413,080	22%	19%	\$ 15,993	\$ 11,047
AVERAGE	\$ 0.84	\$ 1.01	\$ 1,594,805,877	\$ 1,008	\$ 4,636,107	38%	17%	\$ 15,318	\$ 11,159

ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percentage Increase
2011-2012	\$ 968,735,783	\$ -	#VALUE!
2012-2013	\$ 1,067,156,248	\$ 98,420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1,472,775,392	\$ 83,140,937	5.98%
2016-2017	\$ 1,538,357,114	\$ 65,581,722	4.45%
2017-2018	\$ 1,573,912,154	\$ 35,555,040	2.31%
2018-2019	\$ 1,613,503,350	\$ 39,591,196	2.52%
2019-2020	\$ 1,611,210,672	\$ (2,292,678)	-0.14%
2020-2021	\$ 1,628,308,485	\$ 17,097,813	1.06%
2021-2022	\$ 1,680,093,238	\$ 51,784,753	3.18%
2022-2023	\$ 1,765,502,611	\$ 85,409,373	5.08%
2023-2024	\$ 1,896,876,595	\$ 131,373,984	7.44%
2024-2025	\$ 2,007,893,020	\$ 111,016,425	5.85%

Breakdown of Taxes

- 48%-23-24-- 45% 22/23—Residential and Real Property
- 35%- 23/24- 38% 22/23 — Agricultural Land
- The rest is Personal Property, Commercial , Ag buildings, Centrally Assessed Personal and Real.

STATE AID HISTORY

Year	State Aid	Change	Percent Change
2013-14	\$ 362,058		
2014-15	\$ 350,863	\$ (11,195)	-3.09%
2015-16	\$ 40,564	\$ (310,299)	-88.44%
2016-17	\$ -	\$ (40,564)	-100.00%
2017-18	\$ 232,263	\$ 232,263	100.00%
2018-19	\$ 233,555	\$ 1,292	0.56%
2019-20	\$ 252,082	\$ 18,527	7.86%
2020-21	\$ 293,213	\$ 41,131	14.03%
2021-22	\$ 270,316	\$ (22,897)	-8.47%
2022-23	\$ 288,134	\$ 17,818	6.18%
2023-24	\$ 2,460,649	\$ 2,172,515	753.99%
2024-25	\$ 2,413,080	\$ (47,569)	-1.93%

25 YEAR PROPERTY LEVY HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
1999-2000	\$ 506,776,378	#REF!	0.958	0.056	0.059	0.004	1.078
2000-2001	\$ 552,821,721	9.09%	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
2016-2017	\$ 1,538,357,114	4.45%	0.797	0.050	0.102	0.008	0.957
2017-2018	\$ 1,573,912,154	2.31%	0.797	0.040	0.102	0.008	0.947
2018-2019	\$ 1,613,503,350	2.52%	0.789	0.030	0.103	0.009	0.931
2019-2020	\$ 1,611,210,672	-0.14%	0.822	0.020	0.105	0.008	0.955
2020-2021	\$ 1,628,308,485	1.06%	0.840	0.012	0.090	0.008	0.950
2021-2022	\$ 1,680,093,238	3.18%	0.840	0.020	0.085	0.008	0.953
2022-2023	\$ 1,765,502,611	5.08%	0.850	0.010	0.080	0.007	0.947
2023-2024	\$ 1,896,876,595	7.44%	0.710	0.007	0.085	0.000	0.802
2024-2025	\$ 2,007,893,020	5.85%	0.670	0.020	0.083	0.000	0.773
Averages		5.72%	\$ 0.931	\$ 0.034	\$ 0.106	\$ 0.005	\$ 1.076

CASH HISTORY AS OF JULY 31, 2024

July 31 Balances						
Fund	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
General	\$6,527,362.00	\$6,349,391.00	\$6,084,292.00	\$6,148,749.00	\$5,008,412.00	\$7,139,021.00
Special Building	\$2,013,094.00	\$695,815.00	\$712,549.00	\$499,232.00	\$524,380.00	\$475,817.00
Depreciation	\$1,481,893.00	\$1,392,019.00	\$1,424,082.00	\$1,295,194.00	\$1,309,269.00	\$1,012,368.00
Bond	\$1,401,909.00	\$1,507,823.00	\$1,528,329.00	\$1,428,817.00	\$1,304,208.00	\$1,326,547.00
Quality Capital Purp.	\$154,298.00	\$148,938.00	\$147,882.00	\$142,371.00	\$139,943.00	\$15,517.00
TOTAL CASH	\$11,578,556.00	\$10,093,986.00	\$9,897,134.00	\$9,514,363.00	\$8,286,212.00	\$9,969,270.00

GENERAL FUND
EXPENDITURES

GENERAL FUND EXPENDITURE HISTORY

Year	Spent	Dollar Increase	Percent Increase			
2013-2014	\$ 14,996,561	#REF!	#REF!			
2014-2015	\$ 15,386,399	\$ 389,838	2.6%			
2015-2016	\$ 15,666,649	\$ 280,250	1.8%			
2016-2017	\$ 16,105,773	\$ 439,124	2.8%			
2017-2018 * (SPED 582,320)	\$ 17,099,651	\$ 993,878	6.2%			
2018-2019	\$ 16,791,407	\$ (308,244)	-1.8%			
2019-2020	\$ 17,378,922	\$ 587,515	3.5%			
2020-2021	\$ 18,060,137	\$ 681,215	3.9%	\$351,000 ESSERS II	3.90%	
2021-2022	\$ 18,798,607	\$ 738,470	4.1%	550,000 ESSERS II/III		
2022-2023	\$ 19,650,543	\$ 851,936	4.5%	\$400,000 ESSERS 4.0%		
2023-2024	\$ 20,197,382	\$ 546,839	2.8%	Estimated		

Why behind expenditures

- Decrease because we are out of ESSER Dollars
- I also stopped furniture purchases because of the unknown for the special session
- For a point of reference- a bus 5 years cost 89K and now that same bus is around 110K
- Salaries/Benefits- Increase
- Inflation- Paper, Gas, Shipping

PROPOSED BUDGET OF EXPENDITURES

- The vast majority of the increases are increased staffing costs
- Cost of materials, gas, insurance, etc.
- Math Adoption next year estimated cost is \$250,000

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Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 23,747,295.00	\$ 27,031,100.00	\$ 32,915,957.00	\$ 717,671.00	\$ 18,316,628.00	\$ 15,471,717.00
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 1,616,162.00	\$ 13,855,555.00	\$ 15,471,717.00

GENERAL FUND CASH

GENERAL FUND CASH

- We have always maintained the goal of keeping 3 months of cash in reserve to help smooth out the peaks and valleys. In years when we lost a lot of state aid, this cash on hand helped us maintain a constant levy. In the future it could help us if property values decline.
- We were right at \$3,409,101 in our lowest point of the year (December). We spend right at \$1.7-7.8 million a month, so we are at 2 months in reserve at our low point in the past we were at 3 months.

GENERAL FUND MONTHLY CASH - 5 YEAR HISTORY (This is for our low month)

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	INCREASE/DECREASE FROM PRIOR YEAR	
23,305,000.00	23,773,625.00	24,421,986.00	25,315,411.00	25,412,781.00	97,370.00	
7,198,546.16	6,965,573.80	7,308,839.15	7,588,388.32	6,223,780.85	-1,364,607.47	Sept.
6,487,644.93	6,573,319.45	6,331,121.24	6,460,536.92	5,399,874.45	-1,060,662.47	Oct
5,339,775.38	5,492,415.00	5,065,462.08	5,115,175.59	4,237,793.10	-877,382.49	Nov.
4,423,521.44	4,278,914.04	4,203,616.49	3,933,859.34	3,409,101.64	-524,757.70	Dec.
5,002,980.70	4,928,295.94	4,990,777.80	5,113,712.37	5,220,078.72	106,366.35	Jan
5,181,946.98	5,044,198.47	5,320,269.68	5,174,560.40	5,881,710.37	707,149.97	Feb.
4,280,760.37	4,103,001.04	4,472,641.76	4,378,204.63	4,980,872.27	602,667.64	March
4,296,022.80	4,034,740.90	4,368,935.49	3,962,700.33	4,736,375.79	773,675.46	April
5,794,622.54	6,991,552.73	7,619,353.79	6,736,290.84	7,815,074.75	1,078,783.91	May
7,372,180.33	7,176,878.64	7,302,816.20	6,249,554.92	7,953,401.30	1,703,846.38	June
6,349,391.79	6,084,292.70	6,148,749.24	5,008,412.63	7,139,021.16	2,130,608.53	July
5,056,637.75	4,826,086.65	4,677,719.20	3,808,740.66		-3,808,740.66	



OTHER FUNDS

BOND Fund

- For 2024-25 I'm asking for \$ 1,616,162 we will get (\$1,600,00) in property taxes and our payments will be \$1,555,366. The bond levy would be a at .080- Our reserves did not have a lot of room for error in our bond fund so I thought it would be best to add a little more like we did this year. We will also need this budget to reflect a higher payment next December 2025.
- Our last bond payment is set for December 2027. So we will need two more years of including the bond in the budget after this budget. 25-26-26-27.

-

QUALIFIED CAPITAL PURPOSES UNDERTAKING FUND

- Options- Do we look at another QCPUF bond?
- Our last QCPUF bond was 1.2 million- 10 year bond with \$176,000 payments.
- I do have to count dollars toward safety ect. If we don't have a QCPUF bond.
- We can tax up to \$0.03

COOPERATIVE FUND

- The Cooperative Fund is a pass through account for Sixpence. We are the fiscal agent so the money will run through our budget. If we use this fund, it has no impact on our state aid, or levy/expenditure limits for any of the three school districts. We did receive a grant again this year so we will need to budget again. We increase the amount because when we get paid may not fall in line with our budget year.

SPECIAL BUILDING FUND

- Last year we levied \$171,000 almost .01.
- From our discussion at the board meeting I have set it at .02 which will generate \$400,000.
- Could lower for our revenue authority and use depreciation or leave at the \$.02 and approve the authority up to 6%

PROPERTY TAX AND LEVY IMPACT

Why approve the revenue authority

- Will need it to make the budget work and for the special building fund.
- With the legislature changing this may be the last year we can even use it or approve it.
- Similar to budget authority

Discussion Numbers

Revenue Authority will be an issue for us.

\$12,882,775 is the total we could ask for without a vote of the board to exceed the tax authority. General Fund and Special Building Fund

Last year we asked for \$13,522,222 with general fund and special building

With the additional 6% we could ask for a total \$14,027,083

We don't even have the revenue authority to make to go to the pink postcard bill which would be \$14,029,305

Continued Discussion

Each percent equals \$190,718-

My proposal with special building at \$400,000.

\$13,855,555- 5% using the revenue authority

What does a Penny Generate?

Last year a penny will generate \$189,687

This year a penny will generate \$ 200,000

PROPOSED PROPERTY TAX IMPACT FOR ALL TAXABLE FUNDS-

2023-2024 Budget Information

2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate
25,412,781.00	13,350,505.00	0.703815
1,580,000.00	1,616,162.00	0.085201
		0.000000
		0.000000
		0.000000
643,801.00	171,717.00	0.009053
185,941.00	-	0.000000
		0.000000
		0.000000
27,822,523.00	15,138,384.00	0.798069

General
Bond

Special Bond
QCPUF

Total

2024-2025 Budget Information

2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
25,527,543.00	13,451,515.00	0.669932	-5%	0%
1,670,300.00	1,616,162.00	0.080490	-6%	6%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
977,245.00	404,040.00	0.020123	122%	52%
7,211.00	-	0.000000	#DIV/0!	-96%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
28,182,299.00	15,471,717.00	0.770545	-3%	1%

PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2014-2015	\$11,988,067.00	#REF!	#REF!
2015-2016	\$12,165,810.00	\$177,743.00	1.48%
2016-2017	\$12,264,498.87	\$98,688.87	0.81%
2017-2018	\$12,545,826.14	\$281,327.27	2.29%
2018-2019	\$12,730,870.00	\$185,043.86	1.47%
2019-2020	\$13,245,248.00	\$514,378.00	4.04%
2020-2021	\$13,750,299.00	\$505,051.00	3.81%
2021-2022	\$14,094,055.00	\$343,756.00	2.50%
2022-2023	\$14,949,495.00	\$855,440.00	6.07%
2023-2024	\$13,350,505.00	-\$1,598,990.00	-10.70%
2024-2025	\$13,451,515.00	\$101,010.00	0.76%
Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2014-2015	\$14,136,847.00	#REF!	#REF!
2015-2016	\$14,548,662.00	\$411,815.00	2.91%
2016-2017	\$14,747,300.87	\$198,638.87	1.37%
2017-2018	\$14,921,251.00	\$173,950.13	1.18%
2018-2019	\$15,025,859.00	\$278,558.13	0.70%
2019-2020	\$15,409,985.00	\$488,734.00	2.56%
2020-2021	\$15,573,721.00	\$163,736.00	1.06%
2021-2022	\$16,013,220.00	\$439,499.00	2.82%
2022-2023	\$16,678,232.00	\$665,012.00	4.15%
2023-2024	\$15,138,384.00	-\$1,539,848.00	-9.23%
2024-2025	\$15,471,717.00	\$333,333.00	2.20%

Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on the 9th day of September immediately following the 6:30 pm Budget Hearing at the district office at 410 South Street, Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change						
Property Valuations	1,896,782,132	2,007,893,020	6%						

2023-2024 Budget Information

2024-2025 Budget Information

	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,412,781.00	13,350,505.00	0.703850	0.664901	25,527,543.00	13,451,515.00	0.669932	-5%	0%
Bond Fund(s) K - 12	1,580,000.00	1,616,162.00	0.085205	0.080490	3,028,967.00	1,616,162.00	0.080494	-6%	92%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	643,801.00	171,717.00	0.009053	0.008552	977,245.00	404,040.00	0.020123	122%	52%
Qualified Capital Purpose Undertaking Fund K - 12	185,941.00		0.000000	0.000000	7,211.00	-	0.000000	#DIV/0!	-96%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	27,822,523.00	15,138,384.00	0.798109	0.753943	29,540,966.00	15,471,717.00	0.770549	-3%	6%

Depreciation

- SPS added \$100,000 to their depreciation account for the 2024-2025 School Budget

SUMMARY

- General Fund –This a small increase to our general fund tax asking of 100,000 As a reminder salary/insurance increase will be around \$ 650,000 for staff
- Bond Fund – I feel very comfortable with my proposal.
- Special Building Fund: I have it at .02 to keep the overall ask at \$404,0000
- Total tax asking 2.54%
- QCPUF- I could still do some work on the budget count toward tax asking but would not count on Revenue/tax authority

QUESTIONS AND/OR COMMENTS

- Again, this is a proposal. If you want clarification or if you want to recommend changes, now is the time to do so. I want to know what your support is tonight, rather than wait until our September 11 board meeting to find out you disagree.
- Again: \$.01 levy = \$200,000 in terms of property taxes requested.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Seward Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Seward Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$ 13,451,515.00
Bond Fund:	\$ 1,616,162.00
Special Building Fund:	\$ 404,040.00
Qualified Capital Purpose Undertaking Fund:	\$ -

2. The total assessed value of property differs from last year's total assessed value by 5.86 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.753943 per \$100 of assessed value.

4. Seward Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.770549 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Seward Public Schools will increase (or decrease) last year's budget by 6.18 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # 2024

Voting yes were:

Voting no were:

Dated this 9th , day of September, 2024

Notice of Special Hearing To Set Final Tax Request

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PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on the 9th day of September immediately following the 6:30 pm Budget Hearing or 6:45 pm which ever is the later at the district office at 410 South Street, Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.]

	2023-2024	2024-2025	Change						
Property Valuations	1,896,782,132	2,007,893,020	6%						
2023-2024 Budget Information				2024-2025 Budget Information					
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,412,781.00	13,350,505.00	0.703850	0.664901	25,527,543.00	13,451,515.00	0.669932	-5%	0%
Bond Fund(s) K - 12	1,580,000.00	1,616,162.00	0.085205	0.080490	3,028,967.00	1,616,162.00	0.080494	-6%	92%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	643,801.00	171,717.00	0.009053	0.008552	977,245.00	404,040.00	0.020123	122%	52%
Qualified Capital Purpose Undertaking Fund K - 12	185,941.00		0.000000	0.000000	7,211.00	-	0.000000	#DIV/0!	-96%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	27,822,523.00	15,138,384.00	0.798109	0.753943	29,540,966.00	15,471,717.00	0.770549	-3%	6%

SCHOOL DISTRICT OF SEWARD BUDGET

2024-2025



Mission of Seward Public Schools

Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

GOALS FOR THE EVENING

1. Describe our past and present financial situation along with some comparable data.
2. Describe the effect this proposed budget would have on local property taxes
3. Expenditures/increased costs
4. Receive feedback from Board Members on any proposed changes

BUDGET PROCESS

- Fiscal Year for Schools – Sept. 1 to Aug. 31
- Budget must be adopted and submitted to the state by September 30.
- The discussion we have tonight does not constitute a hearing, and no action will be taken on the budget.
- Pink Postcard September 23, 2024 at 7:00 pm
Harvest Hall
- Budget Hearing, Tax Request Hearing? Will depend upon our discussion tonight-

Other Information

- NDE Budget
- Budget Authority- The total amount of funds that can be budgeted and or expended- We would not spend that amount.
- Revenue/Tax Authority- Board Discussion
- Access to prior year's unused budget authority- 2% of the prior years adjusted general fund expenditures or prior year's unused budget authority

Cash Reserve General Fund

- 35%- General Fund
- 2-3 months in our low month which is normally April
- 1.8 million a month on average in spending
- Roughly 4 million at the end of this fiscal year
- Could have over 8 million in Cash Reserves account

Cash Reserves

- \$5,400,000 would give us the 3 months during our low month of the year
- We do not utilize a cash reserves account it is in the budget.

HISTORICAL INFORMATION AND
PROPOSED BUDGET FIGURES FOR
THE 2024-2025 BUDGET

THERE IS A LOT OF DISCUSSION ABOUT PROPERTY TAXES – THERE HAS BEEN FOR YEARS

- Historic state aid for SPS for the first time in 20 years
- Special Ed. Reimbursement about 80% for the coming school year.
- Quick explanation of how the TEEOSA Works and the changes this year with foundation aid.
- TEEOSA was set up to level the playing field in terms of tax levies--there are still obvious discrepancies.

DATA COMPARISONS TO THE 10 LARGER AND 10 SMALLER SCHOOLS (OUR STATE AID ARRAY) 20 out 144 districts

2024-2025 Statistical Information on 10 Larger-10 Smaller Schools									
School	General Fund Levy	Total Levy	2023-24 Valuation	Property Tax per \$100,000	24-25 State TEEOSA Aid	Free/Red	% Sped	22/23 Per Pupil Cost	13/14 Per Pupil Cost
Norris	\$ 0.80	\$ 0.93	\$ 2,247,170,629	\$ 930	\$ 4,888,071	11%	8%	\$ 12,648	\$ 9,790
Beatrice	\$ 0.88	\$ 1.05	\$ 1,560,643,346	\$ 1,050	\$ 6,035,877	52%	26%	\$ 14,295	\$ 10,491
Gering	\$ 0.99	\$ 1.28	\$ 965,652,213	\$ 1,280	\$ 9,636,597	50%	16%	\$ 13,766	\$ 9,663
Waverly	\$ 0.86	\$ 0.99	\$ 2,428,957,046	\$ 990	\$ 3,529,380	20%	17%	\$ 14,042	\$ 10,243
Crete	\$ 0.83	\$ 1.08	\$ 1,458,968,679	\$ 1,080	\$ 12,525,835	61%	14%	\$ 15,038	\$ 11,088
Plattsmouth	\$ 1.05	\$ 1.24	\$ 1,029,043,088	\$ 1,240	\$ 4,285,688	46%	19%	\$ 15,730	\$ 10,921
Schuyler	\$ 0.92	\$ 1.05	\$ 1,656,227,941	\$ 1,050	\$ 3,920,635	64%	13%	\$ 14,230	\$ 11,310
Bennington	\$ 0.95	\$ 1.36	\$ 2,574,696,225	\$ 1,360	\$ 14,223,314	13%	15%	\$ 12,855	\$ 9,227
McCook	\$ 0.93	\$ 1.00	\$ 968,081,446	\$ 1,000	\$ 5,612,651	43%	17%	\$ 15,035	\$ 10,640
Alliance	\$ 0.90	\$ 1.05	\$ 1,234,096,154	\$ 1,050	\$ 2,618,800	57%	25%	\$ 15,016	\$ 10,703
Nebr. City	\$ 0.89	\$ 1.12	\$ 1,171,368,897	\$ 1,120	\$ 4,686,159	55%	20%	\$ 14,803	\$ 11,798
York	\$ 0.96	\$ 1.15	\$ 1,306,699,005	\$ 1,150	\$ 2,892,016	42%	14%	\$ 14,582	\$ 11,649
Sidney	\$ 1.05	\$ 1.22	\$ 775,557,532	\$ 1,220	\$ 5,040,554	46%	17%	\$ 16,234	\$ 10,992
Aurora	\$ 0.78	\$ 0.81	\$ 1,880,705,257	\$ 810	\$ 1,988,176	34%	18%	\$ 17,562	\$ 12,193
Springfield Platt	\$ 0.41	\$ 0.69	\$ 3,029,398,208	\$ 690	\$ 3,215,648	18%	15%	\$ 17,822	\$ 13,497
Holdrege	\$ 0.86	\$ 0.98	\$ 1,244,445,146	\$ 980	\$ 1,723,255	42%	19%	\$ 17,195	\$ 10,729
Gothenburg	\$ 0.94	\$ 1.08	\$ 962,085,509	\$ 1,080	\$ 1,613,074	42%	13%	\$ 16,233	\$ 10,502
Lakeview	\$ 0.51	\$ 0.62	\$ 1,730,904,057	\$ 620	\$ 2,446,086	38%	13%	\$ 16,025	\$ 13,911
Adams Cent.	\$ 0.61	\$ 0.73	\$ 2,062,316,304	\$ 730	\$ 2,245,985	20%	16%	\$ 17,249	\$ 13,163
Wahoo	\$ 0.78	\$ 0.94	\$ 1,307,124,594	\$ 940	\$ 1,817,362	31%	20%	\$ 15,327	\$ 10,790
SEWARD	\$ 0.70	\$ 0.80	\$ 1,896,782,132	\$ 800	\$ 2,413,080	22%	19%	\$ 15,993	\$ 11,047
AVERAGE	\$ 0.84	\$ 1.01	\$ 1,594,805,877	\$ 1,008	\$ 4,636,107	38%	17%	\$ 15,318	\$ 11,159

ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percentage Increase
2011-2012	\$ 968,735,783	\$ -	#VALUE!
2012-2013	\$ 1,067,156,248	\$ 98,420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1,472,775,392	\$ 83,140,937	5.98%
2016-2017	\$ 1,538,357,114	\$ 65,581,722	4.45%
2017-2018	\$ 1,573,912,154	\$ 35,555,040	2.31%
2018-2019	\$ 1,613,503,350	\$ 39,591,196	2.52%
2019-2020	\$ 1,611,210,672	\$ (2,292,678)	-0.14%
2020-2021	\$ 1,628,308,485	\$ 17,097,813	1.06%
2021-2022	\$ 1,680,093,238	\$ 51,784,753	3.18%
2022-2023	\$ 1,765,502,611	\$ 85,409,373	5.08%
2023-2024	\$ 1,896,876,595	\$ 131,373,984	7.44%
2024-2025	\$ 2,007,893,020	\$ 111,016,425	5.85%

Breakdown of Taxes

- 48%-23-24-- 45% 22/23—Residential and Real Property
- 35%- 23/24- 38% 22/23 — Agricultural Land
- The rest is Personal Property, Commercial , Ag buildings, Centrally Assessed Personal and Real.

STATE AID HISTORY

Year	State Aid	Change	Percent Change
2013-14	\$ 362,058		
2014-15	\$ 350,863	\$ (11,195)	-3.09%
2015-16	\$ 40,564	\$ (310,299)	-88.44%
2016-17	\$ -	\$ (40,564)	-100.00%
2017-18	\$ 232,263	\$ 232,263	100.00%
2018-19	\$ 233,555	\$ 1,292	0.56%
2019-20	\$ 252,082	\$ 18,527	7.86%
2020-21	\$ 293,213	\$ 41,131	14.03%
2021-22	\$ 270,316	\$ (22,897)	-8.47%
2022-23	\$ 288,134	\$ 17,818	6.18%
2023-24	\$ 2,460,649	\$ 2,172,515	753.99%
2024-25	\$ 2,413,080	\$ (47,569)	-1.93%

25 YEAR PROPERTY LEVY HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
1999-2000	\$ 506,776,378	#REF!	0.958	0.056	0.059	0.004	1.078
2000-2001	\$ 552,821,721	9.09%	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
2016-2017	\$ 1,538,357,114	4.45%	0.797	0.050	0.102	0.008	0.957
2017-2018	\$ 1,573,912,154	2.31%	0.797	0.040	0.102	0.008	0.947
2018-2019	\$ 1,613,503,350	2.52%	0.789	0.030	0.103	0.009	0.931
2019-2020	\$ 1,611,210,672	-0.14%	0.822	0.020	0.105	0.008	0.955
2020-2021	\$ 1,628,308,485	1.06%	0.840	0.012	0.090	0.008	0.950
2021-2022	\$ 1,680,093,238	3.18%	0.840	0.020	0.085	0.008	0.953
2022-2023	\$ 1,765,502,611	5.08%	0.850	0.010	0.080	0.007	0.947
2023-2024	\$ 1,896,876,595	7.44%	0.710	0.007	0.085	0.000	0.802
2024-2025	\$ 2,007,893,020	5.85%	0.670	0.020	0.083	0.000	0.773
Averages		5.72%	\$ 0.931	\$ 0.034	\$ 0.106	\$ 0.005	\$ 1.076

CASH HISTORY AS OF JULY 31, 2024

July 31 Balances						
Fund	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
General	\$6,527,362.00	\$6,349,391.00	\$6,084,292.00	\$6,148,749.00	\$5,008,412.00	\$7,139,021.00
Special Building	\$2,013,094.00	\$695,815.00	\$712,549.00	\$499,232.00	\$524,380.00	\$475,817.00
Depreciation	\$1,481,893.00	\$1,392,019.00	\$1,424,082.00	\$1,295,194.00	\$1,309,269.00	\$1,012,368.00
Bond	\$1,401,909.00	\$1,507,823.00	\$1,528,329.00	\$1,428,817.00	\$1,304,208.00	\$1,326,547.00
Quality Capital Purp.	\$154,298.00	\$148,938.00	\$147,882.00	\$142,371.00	\$139,943.00	\$15,517.00
TOTAL CASH	\$11,578,556.00	\$10,093,986.00	\$9,897,134.00	\$9,514,363.00	\$8,286,212.00	\$9,969,270.00

GENERAL FUND
EXPENDITURES

GENERAL FUND EXPENDITURE HISTORY

Year	Spent	Dollar Increase	Percent Increase			
2013-2014	\$ 14,996,561	#REF!	#REF!			
2014-2015	\$ 15,386,399	\$ 389,838	2.6%			
2015-2016	\$ 15,666,649	\$ 280,250	1.8%			
2016-2017	\$ 16,105,773	\$ 439,124	2.8%			
2017-2018 * (SPED 582,320)	\$ 17,099,651	\$ 993,878	6.2%			
2018-2019	\$ 16,791,407	\$ (308,244)	-1.8%			
2019-2020	\$ 17,378,922	\$ 587,515	3.5%			
2020-2021	\$ 18,060,137	\$ 681,215	3.9%	\$351,000 ESSERS II	3.90%	
2021-2022	\$ 18,798,607	\$ 738,470	4.1%	550,000 ESSERS II/III		
2022-2023	\$ 19,650,543	\$ 851,936	4.5%	\$400,000 ESSERS 4.0%		
2023-2024	\$ 20,197,382	\$ 546,839	2.8%	Estimated		

Why behind expenditures

- Decrease because we are out of ESSER Dollars
- I also stopped furniture purchases because of the unknown for the special session
- For a point of reference- a bus 5 years cost 89K and now that same bus is around 110K
- Salaries/Benefits- Increase
- Inflation- Paper, Gas, Shipping

PROPOSED BUDGET OF EXPENDITURES

- The vast majority of the increases are increased staffing costs
- Cost of materials, gas, insurance, etc.
- Math Adoption next year estimated cost is \$250,000

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on the 9th day of September, 2024, at 6:30 pm o'clock, at District Office 410 South Street Seward, Nebraska 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>"

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 19,650,543.00	\$ 22,985,000.00	\$ 25,527,543.00	\$ -	\$ 12,210,543.00	\$ 13,451,515.00
Depreciation	\$ 325,745.00	\$ 200,000.00	\$ 1,098,102.00		\$ 1,098,102.00	
Employee Benefit	\$ 3,142.00	\$ 5,000.00	\$ 17,310.00	\$ -	\$ 17,310.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 678,561.00	\$ 710,000.00	\$ 710,000.00	\$ 391,380.00	\$ 1,101,380.00	
School Nutrition	\$ 892,712.00	\$ 916,000.00	\$ 1,372,000.00	\$ 326,291.00	\$ 1,698,291.00	
Bond	\$ 1,570,164.00	\$ 1,670,300.00	\$ 3,028,967.00		\$ 1,428,967.00	\$ 1,616,162.00
Special Building	\$ 311,968.00	\$ 200,000.00	\$ 977,245.00		\$ 577,245.00	\$ 404,040.00
Qualified Capital Purpose Undertaking	\$ 140,179.00	\$ 169,800.00	\$ 7,211.00	\$ -	\$ 7,211.00	\$ -
Cooperative	\$ 174,281.00	\$ 175,000.00	\$ 176,288.00	\$ -	\$ 176,288.00	
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 23,747,295.00	\$ 27,031,100.00	\$ 32,915,957.00	\$ 717,671.00	\$ 18,316,628.00	\$ 15,471,717.00
				Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax				\$ 1,616,162.00	\$ 13,855,555.00	\$ 15,471,717.00

GENERAL FUND CASH

GENERAL FUND CASH

- We have always maintained the goal of keeping 3 months of cash in reserve to help smooth out the peaks and valleys. In years when we lost a lot of state aid, this cash on hand helped us maintain a constant levy. In the future it could help us if property values decline.
- We were right at \$3,409,101 in our lowest point of the year (December). We spend right at \$1.7-7.8 million a month, so we are at 2 months in reserve at our low point in the past we were at 3 months.

GENERAL FUND MONTHLY CASH - 5 YEAR HISTORY (This is for our low month)

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	INCREASE/DECREASE FROM PRIOR YEAR	
23,305,000.00	23,773,625.00	24,421,986.00	25,315,411.00	25,412,781.00	97,370.00	
7,198,546.16	6,965,573.80	7,308,839.15	7,588,388.32	6,223,780.85	-1,364,607.47	Sept.
6,487,644.93	6,573,319.45	6,331,121.24	6,460,536.92	5,399,874.45	-1,060,662.47	Oct
5,339,775.38	5,492,415.00	5,065,462.08	5,115,175.59	4,237,793.10	-877,382.49	Nov.
4,423,521.44	4,278,914.04	4,203,616.49	3,933,859.34	3,409,101.64	-524,757.70	Dec.
5,002,980.70	4,928,295.94	4,990,777.80	5,113,712.37	5,220,078.72	106,366.35	Jan
5,181,946.98	5,044,198.47	5,320,269.68	5,174,560.40	5,881,710.37	707,149.97	Feb.
4,280,760.37	4,103,001.04	4,472,641.76	4,378,204.63	4,980,872.27	602,667.64	March
4,296,022.80	4,034,740.90	4,368,935.49	3,962,700.33	4,736,375.79	773,675.46	April
5,794,622.54	6,991,552.73	7,619,353.79	6,736,290.84	7,815,074.75	1,078,783.91	May
7,372,180.33	7,176,878.64	7,302,816.20	6,249,554.92	7,953,401.30	1,703,846.38	June
6,349,391.79	6,084,292.70	6,148,749.24	5,008,412.63	7,139,021.16	2,130,608.53	July
5,056,637.75	4,826,086.65	4,677,719.20	3,808,740.66		-3,808,740.66	



OTHER FUNDS

BOND Fund

- For 2024-25 I'm asking for \$ 1,616,162 we will get (\$1,600,00) in property taxes and our payments will be \$1,555,366. The bond levy would be a at .080- Our reserves did not have a lot of room for error in our bond fund so I thought it would be best to add a little more like we did this year. We will also need this budget to reflect a higher payment next December 2025.
- Our last bond payment is set for December 2027. So we will need two more years of including the bond in the budget after this budget. 25-26-26-27.

-

QUALIFIED CAPITAL PURPOSES UNDERTAKING FUND

- Options- Do we look at another QCPUF bond?
- Our last QCPUF bond was 1.2 million- 10 year bond with \$176,000 payments.
- I do have to count dollars toward safety ect. If we don't have a QCPUF bond.
- We can tax up to \$0.03

COOPERATIVE FUND

- The Cooperative Fund is a pass through account for Sixpence. We are the fiscal agent so the money will run through our budget. If we use this fund, it has no impact on our state aid, or levy/expenditure limits for any of the three school districts. We did receive a grant again this year so we will need to budget again. We increase the amount because when we get paid may not fall in line with our budget year.

SPECIAL BUILDING FUND

- Last year we levied \$171,000 almost .01.
- From our discussion at the board meeting I have set it at .02 which will generate \$400,000.
- Could lower for our revenue authority and use depreciation or leave at the \$.02 and approve the authority up to 6%

PROPERTY TAX AND LEVY IMPACT

Why approve the revenue authority

- Will need it to make the budget work and for the special building fund.
- With the legislature changing this may be the last year we can even use it or approve it.
- Similar to budget authority

Discussion Numbers

Revenue Authority will be an issue for us.

\$12,882,775 is the total we could ask for without a vote of the board to exceed the tax authority. General Fund and Special Building Fund

Last year we asked for \$13,522,222 with general fund and special building

With the additional 6% we could ask for a total \$14,027,083

We don't even have the revenue authority to make to go to the pink postcard bill which would be \$14,029,305

Continued Discussion

Each percent equals \$190,718-

My proposal with special building at \$400,000.

\$13,855,555- 5% using the revenue authority

What does a Penny Generate?

Last year a penny will generate \$189,687

This year a penny will generate \$ 200,000

PROPOSED PROPERTY TAX IMPACT FOR ALL TAXABLE FUNDS-

2023-2024 Budget Information

2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate
25,412,781.00	13,350,505.00	0.703815
1,580,000.00	1,616,162.00	0.085201
		0.000000
		0.000000
		0.000000
643,801.00	171,717.00	0.009053
185,941.00	-	0.000000
		0.000000
		0.000000
27,822,523.00	15,138,384.00	0.798069

General
Bond

Special Bond
QCPUF

Total

2024-2025 Budget Information

2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
25,527,543.00	13,451,515.00	0.669932	-5%	0%
1,670,300.00	1,616,162.00	0.080490	-6%	6%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
977,245.00	404,040.00	0.020123	122%	52%
7,211.00	-	0.000000	#DIV/0!	-96%
		0.000000	#DIV/0!	0
		0.000000	#DIV/0!	0
28,182,299.00	15,471,717.00	0.770545	-3%	1%

PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2014-2015	\$11,988,067.00	#REF!	#REF!
2015-2016	\$12,165,810.00	\$177,743.00	1.48%
2016-2017	\$12,264,498.87	\$98,688.87	0.81%
2017-2018	\$12,545,826.14	\$281,327.27	2.29%
2018-2019	\$12,730,870.00	\$185,043.86	1.47%
2019-2020	\$13,245,248.00	\$514,378.00	4.04%
2020-2021	\$13,750,299.00	\$505,051.00	3.81%
2021-2022	\$14,094,055.00	\$343,756.00	2.50%
2022-2023	\$14,949,495.00	\$855,440.00	6.07%
2023-2024	\$13,350,505.00	-\$1,598,990.00	-10.70%
2024-2025	\$13,451,515.00	\$101,010.00	0.76%
Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2014-2015	\$14,136,847.00	#REF!	#REF!
2015-2016	\$14,548,662.00	\$411,815.00	2.91%
2016-2017	\$14,747,300.87	\$198,638.87	1.37%
2017-2018	\$14,921,251.00	\$173,950.13	1.18%
2018-2019	\$15,025,859.00	\$278,558.13	0.70%
2019-2020	\$15,409,985.00	\$488,734.00	2.56%
2020-2021	\$15,573,721.00	\$163,736.00	1.06%
2021-2022	\$16,013,220.00	\$439,499.00	2.82%
2022-2023	\$16,678,232.00	\$665,012.00	4.15%
2023-2024	\$15,138,384.00	-\$1,539,848.00	-9.23%
2024-2025	\$15,471,717.00	\$333,333.00	2.20%

Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on the 9th day of September immediately following the 6:30 pm Budget Hearing at the district office at 410 South Street, Seward NE, 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change						
Property Valuations	1,896,782,132	2,007,893,020	6%						

2023-2024 Budget Information

2024-2025 Budget Information

	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,412,781.00	13,350,505.00	0.703850	0.664901	25,527,543.00	13,451,515.00	0.669932	-5%	0%
Bond Fund(s) K - 12	1,580,000.00	1,616,162.00	0.085205	0.080490	3,028,967.00	1,616,162.00	0.080494	-6%	92%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	643,801.00	171,717.00	0.009053	0.008552	977,245.00	404,040.00	0.020123	122%	52%
Qualified Capital Purpose Undertaking Fund K - 12	185,941.00		0.000000	0.000000	7,211.00	-	0.000000	#DIV/0!	-96%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	27,822,523.00	15,138,384.00	0.798109	0.753943	29,540,966.00	15,471,717.00	0.770549	-3%	6%

Depreciation

- SPS added \$100,000 to their depreciation account for the 2024-2025 School Budget

SUMMARY

- General Fund –This a small increase to our general fund tax asking of 100,000 As a reminder salary/insurance increase will be around \$ 650,000 for staff
- Bond Fund – I feel very comfortable with my proposal.
- Special Building Fund: I have it at .02 to keep the overall ask at \$404,0000
- Total tax asking 2.54%
- QCPUF- I could still do some work on the budget count toward tax asking but would not count on Revenue/tax authority

QUESTIONS AND/OR COMMENTS

- Again, this is a proposal. If you want clarification or if you want to recommend changes, now is the time to do so. I want to know what your support is tonight, rather than wait until our September 11 board meeting to find out you disagree.
- Again: \$.01 levy = \$200,000 in terms of property taxes requested.

1003
Mission Statement

Our Mission: Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

Our Motto: "Every Student, Every Day, a Success."

Adopted on: June 14, 2010

Revised on: August 11, 2014

Reviewed on: _____

Board of Education Regular Meeting

School District of Seward

410 South Street

Seward, NE 68434

Monday, August 12, 2024 5:30 PM

Attendance Taken at 5:32 PM.

Paul Duer:	Absent
Matt Hastings:	Present
Jill Hochstein:	Present
Ryne Seaman:	Present
Danielle Shipley:	Present
Shawn Svoboda:	Absent

1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated August 7, 2024.

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

Motion to excuse Paul Duer and Shawn Svoboda from tonight's meeting Passed with a motion by Jill Hochstein and a second by Danielle Shipley.

Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea

1.4. Pledge of Allegiance

1.5. **1.5 Mission** Seward Public Schools - a district rooted in excellence - in cooperation with family and community members is committed to the development of the whole student and affirms that all students will have the skills to become productive, resilient, and contributing members of their community.

1.6. Approval of Agenda

Motion to approve the agenda as presented Passed with a motion by Matt Hastings and a second by Jill Hochstein.

Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea

2. Public Forum: (The Board President reserves the right to place time limits on individuals and topics.)

2.1. Public Forum on Agenda Items: This is your opportunity to speak to items on the agenda. If you are not a part of the presentation of the agenda item you need to speak now. Thank you for your participation.

There was none.

2.2. Public Forum on Any Topic: This is your opportunity to speak to any topic concerning the school district. Since it is not an agenda item the board cannot discuss or take action at this time on the matter. Future discussion can be requested as an agenda item. Thank you for your participation.

There was none.

3. Discussion Items

3.1. Summer Projects Update

Transportation radios have been replaced in the district, the old tower has been taken down and the new antenna has been installed on the water tower. The pour and play at the preschool playground is complete. The elementary carpet is complete along with the tile in front of wash stations and new flooring in the elementary cafeteria. Concrete repair work has been completed throughout the district. A new quiet room has been added at the middle school. A walking trail has been added at the elementary with donated funds from the PTO. The bathrooms have been updated at the bus garage.

3.2. Facility discussion 2024-2025

Adam Dowling and Dr. Fields discussed possible upcoming projects.

3.3. Future Board Meeting Format

Dr. Fields asked the board how they would like to format the future board meetings. The board is going to keep the future board meetings at 5:30.

3.4. Summer School Report

Dr. Dominy presented summer school data to the board and discussed what summer school would like in the future.

3.5. Superintendents' Goals

Dr. Fields provided the board with his goals for the coming school year.

3.6. Budget and Special Session

Dr. Fields discussed the special session that is going on right now along with what our budget would look like.

4. Reports

4.1. Administrator Reports

Written reports were received from the administrators.

4.2. Superintendent's Report

The NASB Regional Meeting will be Wednesday, August 28, 2024 at 4:30 pm in York. The district had an all staff convocation on August 12, 2024. On August 18, 2024 the district will have a Pizza and pop/pool party for all staff and their families. Our final Budget Meeting and end of fiscal year meeting will be August 26, 2024 at 5:30 p.m. Dr. Fields updated the board on the Turf project. The district had a discussion with city parks and rec around youth programs for the future. Lunchtime is our new point of sale and electronic funds for hot lunch. **Board Quicks link - August 2024 e-update.** *Dr. Fields updated the board on Road Construction.*

5. Action Items

5.1. Second Reading of New and Revised Board Policies

Motion to approve the second reading of new and revised board policies Passed with a motion by Matt Hastings and a second by Danielle Shipley.

Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea

5.2. Approve Social Studies and Art Curriculum Frameworks

Motion to approve the social studies and art curriculum framework Passed with a motion by Danielle Shipley and a second by Jill Hochstein.

Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea

5.3. Reaffirm Policy 5018 and Policy 5054

Motion to reaffirm policies 5018 and 5054. Passed with a motion by Jill Hochstein and a second by Matt Hastings.

Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea

6. Future Agenda Items

Budget
Special Session
Facilities

7. Consent Agenda

7.1. Approval of Minutes

7.2. Approval of Financial Reports

7.2.1. Treasurer

7.2.2. Budget

7.2.3. Activities

7.2.4. Athletic

7.3. Approval of Claims

7.3.1. General Fund - \$1,616,897.27

7.3.2. Special Building Fund - \$122,021.00

7.4. Out of State Travel

7.5. Approval of Consent Agenda

Motion to approve the consent agenda as presented Passed with a motion by Danielle Shipley and a second by Matt Hastings.

Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea

8. Adjournment

Motion to adjourn the meeting at 7:49 PM with the next regular board meeting scheduled for August 26, 2024 at 5:30 p.m. Passed with a motion by Matt Hastings and a second by Danielle Shipley.

Matt Hastings: Yea, Jill Hochstein: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea

Prepared by:

Jill Hochstein

Heidi Covert

Secretary

**SCHOOL DISTRICT OF SEWARD
TREASURER'S REPORT
FOR THE MONTH
ENDED AUGUST 31, 2024**

GENERAL FUND (ACCOUNT NUMBER 100-172)

Bank Balance		3,054,105.39
Seward County Treasurer--Local Taxes	300,086.58	
Butler County Treasurer--Local Taxes	2,739.22	
Seward Hot Lunch--Reimbursement	89,612.65	
Macbook Keyboard Litigation-Settlement	125.00	
Macbook Keyboard Litigation-Settlement	395.00	
Macbook Keyboard Litigation-Settlement	395.00	
Macbook Keyboard Litigation-Settlement	125.00	
Cattle Bank--Interest	20,157.12	
Suhr & Lichty Insurance	6,428.00	
Kelli Fleek--1Q Preschool Pymt	325.00	
Lakin Bohac--1Q Preschool Pymt	325.00	
Lakin Bohac--1Q Preschool Pymt	325.00	
Halie Hemenway--1Q Preschool Pymt	175.00	
Elisabeth Preister--1Q Preschool Pymt	325.00	
Lauren Kitchen--1Q Preschool Pymt	175.00	
Brittany Carroll--1Q Preschool Pymt	175.00	
Hallie Zimmerman--1Q Preschool Pymt	175.00	
Charlotte Runcie--1Q Preschool Pymt	175.00	
Katherine Rohren--1Q Preschool Pymt	175.00	
Sarah Dolezal--1Q Preschool Pymt	325.00	
Andrea Carr--1Q Preschool Pymt	325.00	
Abby Jensen--1Q Preschool Pymt	175.00	
Allison Sommerfeld--1Q Preschool Pymt	250.00	
Patrick Martin--1Q Preschool Pymt	175.00	
Alison Koch--1Q Preschool Pymt	175.00	
Krista Koranda--1Q Preschool Pymt	175.00	
Claribel Schulz--1Q Preschool Pymt	325.00	
Allsion Haskin--1Q Preschool Pymt	175.00	
Hull--1Q Preschool Pymt	180.00	
Jamie Casanova--1Q Preschool Pymt	100.00	
Tysha Smith--1Q Preschool Pymt	175.00	
Audrey Ahrens--1Q Preschool Pymt	325.00	
Allison Wisco--1Q Preschool Pymt	325.00	
Jamie Casanova--1Q Preschool Pymt	75.00	
Autumn Kulsziski--1Q Preschool Pymt	175.00	
Kennedy--1Q Preschool Pymt	180.00	
Tovaldo Leon--1Q Preschool Pymt	175.00	
Washington--1Q Preschool Pymt	325.00	
Natasha Andersen--1Q Preschool Pymt	175.00	
Jordyn Hilger--1Q Preschool Pymt	175.00	
Kayli Codr--1Q Preschool Pymt	100.00	
Madison Ouellette--1Q Preschool Pymt	175.00	
Amanda Ostern--1Q Preschool Pymt	175.00	

**SCHOOL DISTRICT OF SEWARD
TREASURER'S REPORT
FOR THE MONTH
ENDED AUGUST 31, 2024**

Danielle Klooster--1Q Preschool Pymt	175.00
Shanae Hentzen--1Q Preschool Pymt	325.00
Tyler Luebbe--1Q Preschool Pymt	175.00
Bill Sloup--Rental	300.00
SHS--Football Camp	705.20
SHS--Wrestling Camp	217.43
City of Seward--Fines	48.28
ESU 6--College Course Stipend	2,282.18
SHS--Chromebook Repairs	5,000.00
Methodist Church--Transportation	800.00
SHS--Drivers Education	4,200.00
State of Nebraska--IDEA 6412	7,895.00
State of Nebraska--School Safety 3599	2,000.00
State of Nebraska--Title IIA 6310	21,337.00
State of Nebraska--Sixpence/IDEA 6408	100,385.00
Jones Bank - Interest	1,146.86

574,840.52

Disbursements for the Month -----	3,628,945.91
Transfer to the G.F. Money Market Account -----	1,747,877.70
Bank Balance -----	0.00
Less Outstanding Checks -----	1,881,068.21
Available Balance -----	<u>344,094.21</u>
	<u>1,536,974.00</u>

GENERAL FUND MONEY MARKET (ACCOUNT NUMBER 60037340)

Beginning Balance -----	1,003,587.21
Transfer to General Fund for Cash Flow Purposes -----	0.00
Transfer from General Fund -----	0.00
Interest -----	2,202.39
Bank Balance -----	<u>1,005,789.60</u>

GENERAL RESERVE FUND (ACCOUNT NUMBER 461-170)

Beginning Balance -----	1,121,460.59
Transfer to General Fund for Cash Flow Purposes -----	0.00
Interest -----	2,625.14
Bank Balance -----	<u>1,124,085.73</u>

CD #45932 CNB--Interest Rate: 5.39%-Maturity Date 10/28/2024	1,500,000.00
CD #70003334-JB-Interest Rate: 5.41%-Maturity Date 9/24/2024	<u>700,771.44</u>
	2,200,771.44

TOTAL IN GENERAL RESERVE FUND 3,324,857.17

**SCHOOL DISTRICT OF SEWARD
TREASURER'S REPORT
FOR THE MONTH
ENDED AUGUST 31, 2024**

DEPRECIATION FUND (ACCOUNT NUMBER 154--006)

Beginning Account Balance -----	167,218.04
Deposit: Cattle Bank-----	7,352.96
Disbursements: -----	<u>0.00</u>
Interest-----	<u>303.01</u>
Bank Balance -----	<u>174,874.01</u>

CD#49403--CB--5.39% DATE DUE 11/01/2024-----	545,150.76
CD#70003335-JB--5.41% DATE DUE 9/24/2024-----	<u>300,000.00</u>

TOTAL CD'S	<u>845,150.76</u>
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<u>TOTAL IN DEPRECIATION FUND ACCOUNTS</u>	<u>1,020,024.77</u>
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SPECIAL BUILDING FUND (ACCOUNT NUMBER 10-074-9)

Beginning Balance -----	174,675.45
Deposits: Seward County Treasurer--Local Taxes-----	1,998.89
Butler County Treasurer--Local Taxes-----	30.19
EMC Insurance - Hail Storm Claim-----	150,030.94
Disbursements -----	<u>95,489.00</u>
Interest-----	<u>124.18</u>
Bank Balance -----	<u>231,370.65</u>

SPECIAL BUILDING FUND MONEY MARKET(ACCOUNT NUMBER 810304)

Beginning Balance -----	301,142.22
Deposits: Transfer from Special Building Fund acct 100749	0.00
Interest-----	<u>726.95</u>
Bank Balance -----	<u>301,869.17</u>

TOTAL IN SPECIAL BUILDING FUND ACCOUNTS	<u>533,239.82</u>
--	--------------------------

UNEMPLOYMENT FUND ACCOUNT (ACCT # 473-633)

Beginning Balance -----	21,779.30
Interest -----	17.18
Disbursements -----	<u>0.00</u>
Bank Balance -----	<u>21,796.48</u>

**SCHOOL DISTRICT OF SEWARD
TREASURER'S REPORT
FOR THE MONTH
ENDED AUGUST 31, 2024**

GIFTS AND DONATIONS (ACCT # 162036)

Beginning Balance -----	25,378.10
Interest-----	18.77
Deposit: -----	0.00
Disbursements -----	<u>0.00</u>
Bank Balance -----	<u>25,396.87</u>

QUALITY CAPITAL PURPOSE UNDERTAKING FUND (ACCT #640-822)

Beginning Balance -----	15,517.43
Seward County Treasurer & Butler County Treasurer --Local Taxes -----	0.00
Interest -----	6.38
Disbursements -----	<u>0.00</u>
Bank Balance -----	<u>15,523.81</u>

BOARD REVOLVING FUND (ACCOUNT NUMBER 159-913)

Beginning Balance -----	17,334.64
Interest -----	7.12
Disbursements -----	<u>0.00</u>
Deposit: SPS-----	<u>0.00</u>
Bank Balance -----	<u>17,341.76</u>

HOT LUNCH FUND (ACCOUNT # 10 353 5)

Beginning Balance -----	286,783.59
Interest -----	158.49
State of NE Payments -----	0.00
Other Receipts -----	77,683.44
Disbursements -----	90,080.15
Bank Balance -----	274,545.37
Amount Due District -----	<u>81,435.20</u>
Available Balance -----	<u>193,110.17</u>

HOT LUNCH FUND MONEY MARKET (ACCOUNT #810312)

Beginning Balance -----	301,142.22
Interest -----	726.95
Transfer from Hot Lunch Acct 103535 -----	0.00
Available Balance -----	<u>301,869.17</u>

TOTAL IN HOT LUNCH FUND ACCOUNTS

494,979.34

**SCHOOL DISTRICT OF SEWARD
TREASURER'S REPORT
FOR THE MONTH
ENDED AUGUST 31, 2024**

STUDENT FEE FUND (ACCOUNT #668-157)

Beginning Balance -----	1,291.26
Receipts: -----	0.00
Interest -----	0.00
Disbursements -----	<u>0.00</u>
Bank Balance -----	<u>1,291.26</u>

BOND FUND (ACCOUNT #60000586)

Beginning Balance -----	1,100,492.02
Seward County Treasurer - Local Taxes -----	19,013.18
Butler County Treasurer - Local Taxes -----	284.23
Deposit - Jones -----	0.00
Interest -----	2,440.27
Disbursements -----	<u>0.00</u>
Bank Balance -----	<u>1,122,229.70</u>

CD#49101--CNB RATE OF 5.42% DATE DUE 11/26/2024 -----	<u>226,055.36</u>
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TOTAL IN BOND FUND ACCOUNT	1,348,285.06
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Heidi Covert, Treasurer

**BUDGET PRINTOUT
RECAPITULATION
AUGUST 31, 2024**

RECEIPTS PORTION OF THE 2023-2024 BUDGET

	AMOUNT BUDGETED	AMOUNT RECEIVED	AMOUNT REMAINING	% RECEIVED TO DATE
RECEIPTS	23,210,000.00	22,271,557.09	938,442.91	95.96%
HOT LUNCH		<u>899,310.59</u>		
TOTAL RECEIPTS		23,170,867.68	39,132.32	

EXPENDITURES PORTION OF THE 2023-2024 BUDGET

CATEGORY	BUDGET	SPENT	REMAINING	% EXPENDED
REG INSTRUCTION	10,800,000.00	10,200,015.34	599,984.66	94.44%
SPECIAL ED	3,200,000.00	2,707,887.74	492,112.26	84.62%
SS--PUPILS	1,770,000.00	1,053,392.42	716,607.58	59.51%
SS-INSTRUCTION	670,000.00	527,807.28	142,192.72	78.78%
GENERAL ADM	465,000.00	341,962.60	123,037.40	73.54%
PRIN ADMIN	1,350,000.00	1,125,044.40	224,955.60	83.34%
GEN BUSINESS	400,000.00	256,518.41	143,481.59	64.13%
OPER/MAINT	2,380,000.00	1,836,774.50	543,225.50	77.18%
TRANSPORTATION	1,050,000.00	856,092.32	193,907.68	81.53%
FOUNDATION	0.00	7,998.00	-7,998.00	0.00%
TRANSFERS	40,000.00	44,451.83	-4,451.83	111.13%
GEN FUND TOTALS	22,125,000.00	18,957,944.84	3,167,055.16	85.69%
FEDERAL FUNDS	1,085,000.00	715,211.79	369,788.21	65.92%
SIXPENGE		182,219.28		
GRAND TOTAL	23,210,000.00	19,855,375.91	3,354,624.09	85.55%
HOT LUNCH	1,090,720.00	952,547.97		
TOTAL	24,300,720.00	20,807,923.88		

Seward Elementary
 Activities Account Report
 As of August 31, 2024

Line Item: _____ Date: _____ Number: _____ Name: _____ Receipts: _____ Debits: _____ Balance: _____

Total of **All** Line Items Included: Beginning Balance: **\$14,752.53**

Activities Account Beginning Balance: (Not including Library balance.) **\$12,530.90**

Date	Number	Name	Receipts	Debits	Balance
8/2/24	2259	Middle Creek-BOY tshirts		1,083.40	\$11,447.50
8/5/24	2261	Walmart-supplies		270.79	\$11,176.71
8/7/24	2243	Lindsay Schademmann-supplements		22.53	\$11,154.18
8/13/24	2262	Bagels and Joe		117.98	\$11,036.20
8/15/24	2263	Walmart-supplies		214.76	\$10,821.44
8/27/24		Deposit	42.00		\$10,863.44
8/27/24		Deposit	887.40		\$11,750.84
8/30/24		Interest Compounded	5.50		\$11,756.34

Total Of Activities Account: Ending Balance: **\$11,756.34**

Lunch Donation: (Money set aside within the activities account for lunch donations.) **\$688.17**
 (Not to be added to the total again.)

Compounded Interest included in the total balance: **\$5.50** total = **\$399.50**

Library

Line Item: _____ Date: _____ Number: _____ Name: _____ Receipts: _____ Debits: _____ Balance: _____

Elementary Library Line Item: Beginning Balance:

\$2,221.63

Total of Elementary Library Line Item: Ending Balance:

\$2,221.63

Total of All Line Items Included: Ending Balance:

\$13,977.97

Principal: *Janice Smith*

Date: 9/16/24

Bookkeeper: *Shirley Kato*

Date: 9/16/24

Seward Elementary
 Activities Account Report
 As of July 31, 2024

Line Item: _____ Date: _____ Number: _____ Name: _____ Receipts: _____ Debits: _____ Balance: _____

Total of All Line Items Included: Beginning Balance: \$14,752.53

Activities Account Beginning Balance: (Not including Library balance.) \$13,099.33

Date	Number	Name	Receipts	Debits	Balance
07/18/24	2257	WalMart BOY supplies		356.60	\$12,742.73
07/24/24	2258	WalMart-BOY supplies		149.49	\$12,593.24
07/31/24	2260	WalMart- BOY supplies		69.18	\$12,524.06
07/31/24		Interest	\$6.84		\$12,530.90

Total Of Activities Account: Ending Balance: \$12,530.90

Lunch Donation: (Money set aside within the activities account for lunch donations.) \$688.17
 (Not to be added to the total again.)

Compounded Interest included in the total balance: \$6.84 total = \$394.00

Library

Line Item: _____ Date: _____ Number: _____ Name: _____ Receipts: _____ Debits: _____ Balance: _____

Elementary Library Line Item: Beginning Balance: \$2,221.63

Total of Elementary Library Line Item: Ending Balance: \$2,221.63

Total of All Line Items Included: Ending Balance: \$14,752.53

Principal: Jessica Brown Date: 9/6/24

Bookkeeper: Shi Bts Date: 9/6/24

Seward Middle School
 Balance Sheet Standard
 As of August 31, 2024

	Aug 31, '24
ASSETS	
Current Assets	
Checking/Savings	
5th Grade	40.00
Skills USA	80.19
Gaming	727.45
Special Olympics	1,373.42
FCCLA	876.44
Book Fair	848.28
Art	177.10
PTO	16,791.95
Buttons/Posters	4,857.96
Music	2,957.34
Athletics	28,131.16
Band	124.89
Builders Club	1,535.65
Bully Response Team	2,478.39
Courtesy Fund	732.29
FCS	0.16
Industrial Arts	512.87
Interest	1,789.06
Library	1,712.50
Milk	0.94
MS Computer	3.10
Outdoor Ed	12,537.96
PE	501.27
Sales Tax	7.61
Student Council	2,398.46
Wellness	462.50
Yearbook	6,721.46
Total Checking/Savings	88,380.40
Total Current Assets	88,380.40
TOTAL ASSETS	88,380.40
LIABILITIES & EQUITY	
Equity	
Opening Bal Equity	88,380.40
Total Equity	88,380.40
TOTAL LIABILITIES & EQU...	88,380.40

Kirk J. Gottschalk

Kirk Gottschalk, Principal

Janet Seaman

Janet Seaman, Bookkeeper

Seward Middle School
 Balance Sheet Detail
 As of August 31, 2024

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
ASSETS									
Current Assets									86,556.49
Checking/Savings									86,556.49
5th Grade									40.00
Total 5th Grade									40.00
Skills USA									80.19
Total Skills USA									80.19
Gaming									727.45
Total Gaming									727.45
Special Olympics									1,123.42
General Journal	08/09/24						250.00	0.00	1,373.42
Total Special Olympics							250.00	0.00	1,373.42
Posters									2,023.26
Funds Transfer	08/26/24			combine accou...			0.00	2,023.26	0.00
Total Posters							0.00	2,023.26	0.00
FCCLA									876.44
Total FCCLA									876.44
Book Fair									848.28
Total Book Fair									848.28
Art									177.10
Total Art									177.10
PTO									15,644.57
General Journal	08/09/24						97.38		15,741.95
General Journal	08/15/24						480.00		16,221.95
General Journal	08/19/24						300.00		16,521.95
General Journal	08/20/24						100.00		16,621.95
General Journal	08/22/24						20.00		16,641.95
General Journal	08/29/24						150.00		16,791.95
Total PTO							1,147.38	0.00	16,791.95

Seward Middle School
 Balance Sheet Detail
 As of August 31, 2024

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
Buttons/Posters									
Funds Transfer	08/26/24			combine accou...		Posters	2,023.26		2,714.70
General Journal	08/29/24					Opening Bal Eq...	120.00		4,737.96
Total Buttons/Posters							2,143.26	0.00	4,857.96
Music									
Total Music									2,957.34
Athletics									
General Journal	08/01/24	10355	Awards Unlimited			Opening Bal Eq...	2,450.00	266.20	17,786.90
General Journal	08/09/24					Opening Bal Eq...	2,500.00		20,236.90
General Journal	08/14/24			Pass/P2P		Opening Bal Eq...	350.00		22,736.90
General Journal	08/15/24			Pass/P2P		Opening Bal Eq...	2,110.00		23,086.90
General Journal	08/19/24			Pass/P2P		Opening Bal Eq...	1,240.00		25,196.90
General Journal	08/20/24			XC Shirts		Opening Bal Eq...	833.00		26,436.90
General Journal	08/21/24					Opening Bal Eq...	1,099.00		27,269.90
General Journal	08/22/24					Opening Bal Eq...	492.00		28,368.90
General Journal	08/23/24					Opening Bal Eq...	114.00		28,974.90
General Journal	08/26/24					Opening Bal Eq...	849.56		29,824.46
General Journal	08/29/24					Opening Bal Eq...		1,693.30	28,131.16
Total Athletics							12,037.56	1,959.50	28,131.16
Band									
Total Band									124.89
Builders Club									
Total Builders Club									1,535.65
Bully Response Team									
Total Bully Response Team									2,478.39
Courtesy Fund									
General Journal	08/01/24	10354	Culligan Water			Opening Bal Eq...		60.00	351.20
General Journal	08/07/24	10356	Culligan Water	water		Opening Bal Eq...		60.00	291.20
General Journal	08/15/24					Opening Bal Eq...	306.09		231.20
General Journal	08/20/24					Opening Bal Eq...	170.00		537.29
General Journal	08/23/24					Opening Bal Eq...	25.00		707.29
Total Courtesy Fund									732.29

Seward Middle School
 Balance Sheet Detail
 As of August 31, 2024

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
Total Courtesy Fund							501.09	120.00	732.29
FCS									0.16
Total FCS									0.16
Industrial Arts									512.87
Total Industrial Arts									512.87
Interest									1,792.29
General Journal	08/30/24					Opening Bal Eq...	56.77	0.00	1,789.06
Total Interest							56.77	0.00	1,789.06
Jay Mart									0.00
Total Jay Mart									0.00
Library									1,712.50
Total Library									1,712.50
Milk									0.94
Total Milk									0.94
MS Computer									3.10
Total MS Computer									3.10
Outdoor Ed									21,796.35
General Journal	08/01/24	10353	Middle Creek Printing			Opening Bal Eq...		426.00	21,370.35
General Journal	08/15/24					Opening Bal Eq...	400.00		21,770.35
General Journal	08/19/24					Opening Bal Eq...	250.00		22,020.35
General Journal	08/20/24	10357	Dallas Chief Eagle			Opening Bal Eq...		1,200.00	20,820.35
General Journal	08/20/24					Opening Bal Eq...		100.00	20,720.35
General Journal	08/20/24	10358	Terry Kanow			Opening Bal Eq...		1,800.00	22,520.35
General Journal	08/21/24					Opening Bal Eq...		111.22	22,409.13
General Journal	08/21/24	10359	Jill Bisbee	Camp fees		Opening Bal Eq...		95.10	22,314.03
General Journal	08/21/24	10360	Brad Vancura	Camp Fees		Opening Bal Eq...	225.00		22,539.03
General Journal	08/26/24					Opening Bal Eq...		178.07	22,360.96
General Journal	08/26/24	10361	Rich Wergin			Opening Bal Eq...		9,823.00	12,537.96
General Journal	08/29/24	10362	Nebraska Lutheran O...	'24 Camp Bala...		Opening Bal Eq...	2,675.00		11,933.39
Total Outdoor Ed							2,675.00	11,933.39	12,537.96

Seward Middle School
Balance Sheet Detail
 As of August 31, 2024

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
PE									501.27
Total PE									501.27
Project Citizen									0.00
Total Project Citizen									0.00
Sales Tax									7.61
Total Sales Tax									7.61
Student Council									2,398.46
Total Student Council									2,398.46
Wellness									462.50
Total Wellness									462.50
Yearbook									7,672.46
General Journal	08/01/24	10352	Sector Now					951.00	6,721.46
Total Yearbook							0.00	951.00	6,721.46
Total Checking/Savings							18,811.06	16,987.15	88,380.40
Accounts Receivable									0.00
Accounts Receivable									0.00
Total Accounts Receivable									0.00
Total Accounts Receivable									0.00
Other Current Assets									0.00
Undeposited Funds									0.00
Total Undeposited Funds									0.00
Total Other Current Assets									0.00
Total Current Assets							18,811.06	16,987.15	88,380.40
Fixed Assets									0.00

Seward Middle School
Balance Sheet Detail
 As of August 31, 2024

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
Total Fixed Assets							0.00		0.00
Other Assets							0.00		0.00
Total Other Assets							0.00		0.00
TOTAL ASSETS							18,811.06	16,987.15	88,380.40
LIABILITIES & EQUITY									86,556.49
Liabilities									0.00
Current Liabilities									0.00
Accounts Payable									0.00
Accounts Payable									0.00
Total Accounts Payable									0.00
Total Accounts Payable									0.00
Credit Cards									0.00
Total Credit Cards									0.00
Other Current Liabilities									0.00
Sales Tax Payable									0.00
Total Sales Tax Payable									0.00
Total Other Current Liabilities									0.00
Total Current Liabilities									0.00
Long Term Liabilities									0.00
Total Long Term Liabilities									0.00
Total Liabilities									0.00
Equity									86,556.49
Opening Bal Equity									86,556.49
General Journal	08/01/24	10352	Sector Now				951.00		85,605.49
General Journal	08/01/24	10353	Middle Creek Printing		X		426.00		85,179.49
General Journal	08/01/24	10354	Culligan Water	water	X		60.00		85,119.49

Seward Middle School
Balance Sheet Detail
As of August 31, 2024

Type	Date	Num	Name	Memo	Clr	Split	Debit	Credit	Balance
General Journal	08/01/24	10355	Awards Unlimited		X	Athletics	266.20		84,853.29
General Journal	08/07/24	10356	Culligan Water	water	X	Courtesy Fund	60.00		84,793.29
General Journal	08/09/24				X	-SPLIT-		2,797.38	87,590.67
General Journal	08/14/24			Pass/P2P	X	Athletics		2,500.00	90,090.67
General Journal	08/15/24				X	-SPLIT-		1,536.09	91,626.76
General Journal	08/19/24				X	-SPLIT-		2,660.00	94,286.76
General Journal	08/20/24	10357	Dallas Chief Eagle		X	Outdoor Ed	1,200.00		93,086.76
General Journal	08/20/24	10358	Terry Kenow		X	Outdoor Ed	100.00		92,986.76
General Journal	08/20/24			Camp fees	X	Outdoor Ed		1,800.00	94,786.76
General Journal	08/20/24				X	-SPLIT-		1,510.00	96,296.76
General Journal	08/21/24	10359	Jill Bisbee		X	Outdoor Ed	111.22		96,185.54
General Journal	08/21/24	10360	Brad Vancura		X	Outdoor Ed	95.10		96,090.44
General Journal	08/21/24				X	-SPLIT-		1,058.00	97,148.44
General Journal	08/22/24				X	-SPLIT-		1,119.00	98,267.44
General Journal	08/23/24				X	-SPLIT-		517.00	98,784.44
General Journal	08/26/24				X	Athletics		114.00	98,898.44
General Journal	08/26/24	10361	Fitch Wergin		X	Outdoor Ed	178.07		98,720.37
General Journal	08/29/24	10362	Nebraska Lutheran O...	'24 Camp Bala...	X	Outdoor Ed	9,923.00		88,897.37
General Journal	08/29/24				X	-SPLIT-		1,119.56	90,016.93
General Journal	08/30/24	10363	Cash-Wa Distributing	Concession	X	Athletics	1,693.30		88,323.63
General Journal	08/30/24				X	Interest		56.77	88,380.40
Total Opening Bal Equity							14,963.89	16,787.80	88,380.40
Retained Earnings									0.00
Total Retained Earnings									0.00
Net Income									0.00
Total Net Income									0.00
Total Equity							14,963.89	16,787.80	88,380.40
TOTAL LIABILITIES & EQUITY							14,963.89	16,787.80	88,380.40

SEWARD HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	8/1/2024
To Date:	08/31/2024

From Acct:	1
To Acct:	999999

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	DUAL CREDIT CLASSES	\$8,278.15	\$0.00	\$0.00	\$0.00	\$8,278.15	\$0.00	\$8,278.15
105	ALTERNATIVE SCHOOL	\$268.84	\$0.00	\$0.00	\$0.00	\$268.84	\$0.00	\$268.84
110	ACT CLASS	\$379.96	\$0.00	\$0.00	\$0.00	\$379.96	\$0.00	\$379.96
115	HONOR SOCIETY	(\$341.01)	\$385.00	\$0.00	\$0.00	\$43.99	\$0.00	\$43.99
120	ALUMNI ASSOCIATION	\$738.03	\$0.00	\$0.00	\$0.00	\$738.03	\$0.00	\$738.03
125	GUIDANCE	\$1,440.82	\$0.00	\$0.00	\$0.00	\$1,440.82	\$0.00	\$1,440.82
126	AMBASSADORS	\$407.09	\$0.00	\$0.00	\$0.00	\$407.09	\$0.00	\$407.09
127	AP EXAMS	\$5,029.50	\$0.00	\$0.00	\$0.00	\$5,029.50	\$0.00	\$5,029.50
130	CAREER ACADEMY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135	BOWLING	\$2,084.41	\$0.00	\$0.00	\$0.00	\$2,084.41	\$0.00	\$2,084.41
137	UNIFIED BOWLING	\$890.86	\$0.00	\$0.00	\$0.00	\$890.86	\$0.00	\$890.86
140	FOOTBALL	\$3,678.60	\$6,358.00	\$(1,174.17)	\$0.00	\$8,862.43	\$0.00	\$8,862.43
142	FOOTBALL-UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	GIRLS WRESTLING	\$1,009.24	\$0.00	\$0.00	\$0.00	\$1,009.24	\$0.00	\$1,009.24
145	WRESTLING	\$4,125.19	\$1,170.00	\$(314.93)	\$0.00	\$4,980.26	\$0.00	\$4,980.26
147	X-COUNTRY	\$700.71	\$570.00	\$0.00	\$0.00	\$1,270.71	\$0.00	\$1,270.71
149	TRACK	\$1,805.40	\$0.00	\$0.00	\$0.00	\$1,805.40	\$0.00	\$1,805.40
150	GIRLS BB CAMP	\$3,927.84	\$0.00	\$0.00	\$0.00	\$3,927.84	\$0.00	\$3,927.84
155	BOYS BB CAMP	\$9,692.91	\$0.00	\$(271.47)	\$0.00	\$9,421.44	\$0.00	\$9,421.44
160	BOYS SOCCER	\$412.10	\$0.00	\$0.00	\$0.00	\$412.10	\$0.00	\$412.10
165	GIRLS SOCCER	\$1,334.73	\$0.00	\$0.00	\$0.00	\$1,334.73	\$0.00	\$1,334.73
170	SOFTBALL	\$2,470.75	\$11,970.00	\$(5,133.97)	\$0.00	\$9,306.78	\$0.00	\$9,306.78
175	VOLLEYBALL	\$3,268.64	\$1,404.00	\$(759.23)	\$0.00	\$3,913.41	\$0.00	\$3,913.41
180	VIDEO ACCOUNT	\$3,569.79	\$90.00	\$0.00	\$0.00	\$3,659.79	\$0.00	\$3,659.79
185	BASEBALL	\$17,145.08	\$0.00	\$0.00	\$0.00	\$17,145.08	\$0.00	\$17,145.08
190	GIRLS GOLF	\$1,188.45	\$0.00	\$(36.00)	\$0.00	\$1,152.45	\$0.00	\$1,152.45
195	BOYS GOLF	\$1,134.35	\$0.00	\$(36.00)	\$0.00	\$1,098.35	\$0.00	\$1,098.35
198	POWERLIFTING	\$230.60	\$0.00	\$0.00	\$0.00	\$230.60	\$0.00	\$230.60
200	SMUTNY SCHOLARSHIP	(\$200.00)	\$0.00	\$0.00	\$0.00	(\$200.00)	\$0.00	(\$200.00)
225	ACADEMIC CONTESTS	\$1,708.40	\$350.00	\$(45.00)	\$0.00	\$2,013.40	\$0.00	\$2,013.40
230	SCIP	\$342.50	\$0.00	\$0.00	\$0.00	\$342.50	\$0.00	\$342.50
240	THORELL SCHOLARSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	PEPSI SCHOLARSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	SCHOLARSHIP ACCT.	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00
270	BOWMASTER SCHOLARSHIP	(\$775.00)	\$0.00	\$0.00	\$0.00	(\$775.00)	\$0.00	(\$775.00)
275	CONCESSIONS	\$5,078.69	\$1,709.55	\$(830.87)	\$0.00	\$5,957.37	\$0.00	\$5,957.37
300	Teacher Pop Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	VENDING SALES	\$6,443.41	\$300.00	\$(1,117.78)	\$0.00	\$5,625.63	\$0.00	\$5,625.63
315	DLC ACCOUNT	\$25.81	\$0.00	\$0.00	\$0.00	\$25.81	\$0.00	\$25.81
330	DRIVER EDUCATION	\$4,340.00	\$0.00	\$(4,200.00)	\$0.00	\$140.00	\$0.00	\$140.00
400	FBLA	(\$2,977.91)	\$4,423.00	\$0.00	\$0.00	\$1,445.09	\$0.00	\$1,445.09
410	FFA	\$23,031.76	\$473.00	\$(2,495.96)	\$0.00	\$21,008.80	\$0.00	\$21,008.80
415	FCS LAB FEES	\$9,203.35	\$135.00	\$0.00	\$0.00	\$9,338.35	\$0.00	\$9,338.35
418	DISTRICT 2 FCCLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420	FCCLA	\$3,822.01	\$2,098.00	\$0.00	\$0.00	\$5,920.01	\$0.00	\$5,920.01
425	DRILL TEAM/DANCE	\$1,936.32	\$0.00	\$0.00	\$0.00	\$1,936.32	\$0.00	\$1,936.32
430	SOCIAL MEDIA TEAM	\$7,151.98	\$0.00	\$0.00	\$0.00	\$7,151.98	\$0.00	\$7,151.98
440	LEADERSHIP TEAM	\$2,263.26	\$268.32	\$(337.15)	\$118.23	\$2,312.66	\$0.00	\$2,312.66
445	E SPORTS	\$406.41	\$0.00	\$(100.00)	\$0.00	\$306.41	\$0.00	\$306.41
450	MATH	\$44.46	\$0.00	\$0.00	\$0.00	\$44.46	\$0.00	\$44.46
460	SCIENCE LAB FEES	\$310.07	\$0.00	\$0.00	\$0.00	\$310.07	\$0.00	\$310.07

SEWARD HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 8/1/2024
To Date: 08/31/2024

From Acct: 1
To Acct: 999999

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
470	KEY CLUB	\$6,857.75	\$385.03	\$0.00	\$0.00	\$7,242.78	\$0.00	\$7,242.78
475	SPANISH ACCOUNT	\$66.94	\$0.00	\$0.00	\$0.00	\$66.94	\$0.00	\$66.94
490	ART	\$4,530.64	\$180.00	\$0.00	\$0.00	\$4,710.64	\$0.00	\$4,710.64
495	Study Abroad	\$1,182.83	\$0.00	\$0.00	\$0.00	\$1,182.83	\$0.00	\$1,182.83
500	YEARBOOK	\$2,081.13	\$0.00	\$(55.00)	\$0.00	\$2,026.13	\$0.00	\$2,026.13
520	BAND TRIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
525	SPANISH/SCIENCE TRIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	SPEECH	\$(278.34)	\$1,468.99	\$0.00	\$0.00	\$1,190.65	\$0.00	\$1,190.65
535	DRAMATICS	\$2,972.70	\$1,152.29	\$0.00	\$0.00	\$4,124.99	\$0.00	\$4,124.99
540	LIBRARY	\$1,512.32	\$0.00	\$0.00	\$0.00	\$1,512.32	\$0.00	\$1,512.32
542	EDUCATORS RISING	\$780.37	\$0.00	\$0.00	\$0.00	\$780.37	\$0.00	\$780.37
545	ALL SCHOOL READS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550	BAND	\$5,731.36	\$4,024.00	\$(4,839.14)	\$0.00	\$4,916.22	\$0.00	\$4,916.22
554	CHEERLEADERS	\$5,690.98	\$250.00	\$0.00	\$0.00	\$5,940.98	\$0.00	\$5,940.98
555	CHORUS	\$33,263.71	\$505.00	\$(10,283.26)	\$0.00	\$23,485.45	\$0.00	\$23,485.45
557	SKILLS/TECHNICAL SCIENCE	\$1,660.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00
560	INDUSTRIAL ARTS/WOODS	\$305.05	\$0.00	\$0.00	\$0.00	\$305.05	\$0.00	\$305.05
565	TECH PREP/SKILLS USA	\$(9,395.67)	\$8,070.00	\$0.00	\$0.00	\$(1,325.67)	\$0.00	\$(1,325.67)
570	AUTO/WELDING	\$1,139.47	\$0.00	\$0.00	\$0.00	\$1,139.47	\$0.00	\$1,139.47
575	POWER DRIVE	\$76.57	\$0.00	\$0.00	\$0.00	\$76.57	\$0.00	\$76.57
580	PAY TO PLAY	\$3,975.04	\$5,550.00	\$0.00	\$0.00	\$9,525.04	\$0.00	\$9,525.04
600	PHYSICAL EDUCATION	\$34.11	\$0.00	\$0.00	\$0.00	\$34.11	\$0.00	\$34.11
615	REVOLVING ACCT	\$250.12	\$0.00	\$0.00	\$0.00	\$250.12	\$0.00	\$250.12
620	NOW ACCOUNT	\$10,246.46	\$196.61	\$0.00	\$0.00	\$10,443.07	\$0.00	\$10,443.07
700	SOCIAL STUDIES SCHOL	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
800	ATHLETICS	\$77,113.04	\$37,341.00	\$(37,431.50)	\$25.00	\$77,047.54	\$0.00	\$77,047.54
825	WEIGHTROOM	\$129.19	\$0.00	\$0.00	\$0.00	\$129.19	\$0.00	\$129.19
850	PRIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
860	AOK	\$393.91	\$0.00	\$0.00	\$0.00	\$393.91	\$0.00	\$393.91
865	HOPE SQUAD	\$162.42	\$0.00	\$0.00	\$0.00	\$162.42	\$0.00	\$162.42
870	STUDENT HELP FUND	\$467.48	\$0.00	\$0.00	\$0.00	\$467.48	\$0.00	\$467.48
900	MEMORIALS	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00
950	IPAD FEES	\$8,633.41	\$120.00	\$(5,000.00)	\$0.00	\$3,753.41	\$0.00	\$3,753.41
955	HORTICULTURE	\$505.00	\$0.00	\$0.00	\$0.00	\$505.00	\$0.00	\$505.00
2015	CLASS OF 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016	CLASS OF 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	CLASS OF 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	CLASS OF 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	CLASS OF 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020	CLASS OF 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021	Class of 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022	CLASS OF 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	CLASS OF 2023	\$143.23	\$0.00	\$0.00	(\$143.23)	\$0.00	\$0.00	\$0.00
2024	CLASS OF 2024	\$(3,463.95)	\$3,019.95	\$0.00	\$0.00	(\$444.00)	\$0.00	(\$444.00)
2025	CLASS OF 2025	\$2,967.52	\$0.00	\$0.00	\$0.00	\$2,967.52	\$0.00	\$2,967.52
2026	CLASS OF 2026	\$3,668.00	\$0.00	\$0.00	\$0.00	\$3,668.00	\$0.00	\$3,668.00
2027	CLASS OF 2027	\$665.00	\$0.00	\$0.00	\$0.00	\$665.00	\$0.00	\$665.00
Activity Accounts Grand Total		\$301,354.34	\$93,966.74	\$(74,461.43)	\$0.00	\$320,859.65	\$0.00	\$320,859.65

SEWARD HIGH SCHOOL

General Ledger Report

Financial Report

From Date:	8/1/2024
To Date:	08/31/2024

From Acct:	1
To Acct:	999999

GL Accounts

GL Acct	Begin Bal	Recpt / JV	Disb / JV	Transfers	End Bal	YTD Payables	Work Bal
992 CHECK ACCOUNT	\$301,354.34	\$93,966.74	\$(74,461.43)	\$0.00	\$320,859.65	\$0.00	\$320,859.65
General Ledger Grand Total	\$301,354.34	\$93,966.74	\$(74,461.43)	\$0.00	\$320,859.65	\$0.00	\$320,859.65

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: Mary Russell Date: 9/14/24
 Principal: [Signature] Date: 7/14/24

**SEWARD HIGH SCHOOL
Bank Reconciliation Report**

Date From 8/1/2024
Date to 08/31/2024

**Checking Account
992**

Ending Balance on Statement Dated : 08/31/2024	\$336,325.30
Outstanding Deposits (Bank Deposits) -> +	\$0.00
Less Outstanding Checks:	\$15,465.65
Cash Balance as of : 08/31/2024	<u>\$320,859.65 ***</u>

Cash Balance for Checking as of 8/1/2024	\$301,354.34
Add: Total Deposits (Bank Deposits):	\$93,966.74
Less: Total Checks and Withdrawals:	(\$74,461.43)
Computer Cash Balance as of : 08/31/2024	<u>\$320,859.65 ***</u>

Summary of Asset Accounts

<u>Gl Acct</u>	<u>Account Name</u>	<u>Begin Bal</u>	<u>Recpt/JV</u>	<u>Disb/JV</u>	<u>Transfer</u>	<u>End Bal</u>
992	CHECK ACCOUNT	\$301,354.34	\$93,966.74	(\$74,461.43)	\$0.00	\$320,859.65 ***
Grand Total		\$301,354.34	\$93,966.74	(\$74,461.43)	\$0.00	\$320,859.65

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: Mary Russell Date: 9/4/24
Principal: [Signature] Date: 8/19/24

***** Entries Must Match**

SEWARD HIGH SCHOOL
Reconciliation Activity Account Report

From Date: 8/1/2024
To Date: 08/31/2024

From Acct: 800
To Acct: 800

Date	Payee Source Note	Invoice	PO	Doc Ref	Recp/JV	Disb/JV	Transfer	Balance	Offset Acct
Activity Acct: 800 - ATHLETICS								Beginning Balance: \$77,113.04	
Advisor:	John Moody								
8/6/24	CAPITAL UMPIRES ASSOC ASSIGNING FEE 23/24	208	16633	61305	\$0.00	\$210.00	\$0.00	\$76,903.04	992
8/6/24	AWARDS UNLIMITED INVITATIONAL PLAQUES & MEDALS	204790	16650	61307	\$0.00	\$1,192.44	\$0.00	\$75,710.60	992
8/6/24	RIDDELL/ALL AMERICAN FB HELMETS	60516543	16634	61310	\$0.00	\$1,290.21	\$0.00	\$74,420.39	992
8/6/24	AARON DUEKER FB ASSIGNING FEE '24		16658	61311	\$0.00	\$125.00	\$0.00	\$74,295.39	992
8/6/24	MF ATHLETIC ECLIPSE 10X20 TRACK TENT	288039	16198	61316	\$0.00	\$4,872.00	\$0.00	\$69,423.39	992
8/8/24	AMAZON CAPITAL SERVI GOFAN IPADS & CASES		16626	61324	\$0.00	\$1,027.47	\$0.00	\$68,395.92	992
8/8/24	VISA BOWLING COACH CLINIC REG		16625	61325	\$0.00	\$100.00	\$0.00	\$68,295.92	992
8/12/24	HUDL SUBSCRIPTION 24/25	H00086839	16642	61332	\$0.00	\$8,700.00	\$0.00	\$59,595.92	992
8/12/24	HUDL HUDL TRIPOD, SOFTWARE	H00095557	16642	61332	\$0.00	\$2,000.00	\$0.00	\$57,595.92	992
8/12/24	BSN SPORTS GBB JERSEYS, SHORTS	926008411	16674	61333	\$0.00	\$1,276.45	\$0.00	\$56,319.47	992
8/12/24	BSN SPORTS COACH JCKTS, STF SWTSHRTS	926170161	16675	61334	\$0.00	\$6,652.00	\$0.00	\$49,667.47	992
8/15/24	Transfer in FR ORIENTATION ACT PASS				\$0.00	\$0.00	\$25.00	\$49,692.47	440
8/16/24	RECEIPTS DISTRICT REIMB - SPRING			8492	\$6,380.00	\$0.00	\$0.00	\$56,072.47	992
8/20/24	RECEIPTS ACTIVITY PASSES			8493	\$12,870.00	\$0.00	\$0.00	\$68,942.47	992
8/20/24	PLATTSMOUTH HIGH SCE VB INVITE ENTRY		16694	61346	\$0.00	\$150.00	\$0.00	\$68,792.47	992
8/20/24	FREEMAN HIGH SCHOOL SB INVITE ENTRY		16693	61347	\$0.00	\$150.00	\$0.00	\$68,642.47	992
8/20/24	AMAZON CAPITAL SERVI USB JACKS FOR GOFAN		16626	61351	\$0.00	\$19.98	\$0.00	\$68,622.49	992
8/21/24	USI, INC. LAMINATING POUCHES	W0302921	16686	61352	\$0.00	\$28.99	\$0.00	\$68,593.50	992
8/21/24	SPORTS EXPRESS BLUEJAY LAPEL PINS	OA 143238	16699	61353	\$0.00	\$231.75	\$0.00	\$68,361.75	992
8/21/24	SHELTON-DEHAAN COMF ULTRA SND MACH CALIBRATION	2223300	16700	61354	\$0.00	\$190.00	\$0.00	\$68,171.75	992
8/21/24	BSN SPORTS BOYS SOCCER UNIFORMS	926313890	16586	61360	\$0.00	\$3,561.60	\$0.00	\$64,610.15	992
8/22/24	MIKE HERZ SB OFFICIAL - ASHLND/GRNWD		16701	61362	\$0.00	\$125.00	\$0.00	\$64,485.15	992
8/22/24	MATT TITKEMEIER SB OFFICIAL - ASH/GRNWD		16701	61363	\$0.00	\$125.00	\$0.00	\$64,360.15	992
8/22/24	KELSEY APPLEBY VB OFFICIAL		16702	61364	\$0.00	\$170.00	\$0.00	\$64,190.15	992
8/22/24	ANDY BAKER VB OFFICIAL		16702	61365	\$0.00	\$170.00	\$0.00	\$64,020.15	992

**SEWARD HIGH SCHOOL
Reconciliation Activity Account Report**

From Date: 8/1/2024
To Date: 08/31/2024

From Acct: 800
To Acct: 800

Date	Payee Source	Invoice	PO	Doc Ref	Recp/JV	Disb/JV	Transfer	Balance	Offset Acct
	Note								
8/23/24	RECEIPTS SB GATE - ASHLND/GRNWD			8494	\$502.00	\$0.00	\$0.00	\$64,522.15	992
8/23/24	RECEIPTS VB GATE - TRIANGULAR			8495	\$514.00	\$0.00	\$0.00	\$65,036.15	992
8/23/24	RECEIPTS SPORTS EXP PAYOUT SPRNG 24			8497	\$1,536.00	\$0.00	\$0.00	\$66,572.15	992
8/23/24	RECEIPTS SEW YOUTH GOLF FOUND - DONATION			8498	\$1,700.00	\$0.00	\$0.00	\$68,272.15	992
8/23/24	RECEIPTS BLJY BOOSTERS - HUDL SPONSR			8499	\$10,700.00	\$0.00	\$0.00	\$78,972.15	992
8/23/24	NOAH MASTEL FB OFFICIAL - SCRIMMAGE		16719	61367	\$0.00	\$60.00	\$0.00	\$78,912.15	992
8/23/24	BILL DUTTON FB OFFICIAL - SCRIMMAGE		16719	61368	\$0.00	\$60.00	\$0.00	\$78,852.15	992
8/23/24	GEORGE FINLEY FB OFFICIAL - SCRIMMAGE		16719	61369	\$0.00	\$60.00	\$0.00	\$78,792.15	992
8/23/24	SHANE SMITH FB OFFICIAL - SCRIMMAGE		16719	61370	\$0.00	\$60.00	\$0.00	\$78,732.15	992
8/23/24	WADE FINLEY FB OFFICIAL - SCRIMMAGE		16719	61371	\$0.00	\$60.00	\$0.00	\$78,672.15	992
8/26/24	BSN SPORTS G BOWLING SHIRTS	926328655	16722	61376	\$0.00	\$1,240.00	\$0.00	\$77,432.15	992
8/26/24	JEREMY BENEDICT JV SB TOURN OFFICIAL		16717	61379	\$0.00	\$120.00	\$0.00	\$77,312.15	992
8/26/24	JOHN SMITH JV SB TOURN OFFICIAL		16717	61380	\$0.00	\$120.00	\$0.00	\$77,192.15	992
8/26/24	JUSTIN HARTMAN JV SB TOURN OFFICIAL		16717	61381	\$0.00	\$120.00	\$0.00	\$77,072.15	992
8/26/24	JASON WAGENKNECHT JV SB TOURN OFFICIAL		16717	61382	\$0.00	\$120.00	\$0.00	\$76,952.15	992
8/27/24	CHRISTOPHER GIANZUNZ SB OFFICIAL - YORK		16718	61383	\$0.00	\$125.00	\$0.00	\$76,827.15	992
8/27/24	BRANDON LAVELLE SB OFFICIAL - YORK		16718	61384	\$0.00	\$125.00	\$0.00	\$76,702.15	992
8/28/24	RECEIPTS JV SB TOURN GATE			8503	\$564.00	\$0.00	\$0.00	\$77,266.15	992
8/28/24	RECEIPTS SB GATE - YORK			8504	\$425.00	\$0.00	\$0.00	\$77,691.15	992
8/28/24	RECEIPTS DONATION - SPECIAL OLYMPICS			8509	\$300.00	\$0.00	\$0.00	\$77,991.15	992
8/29/24	RECEIPTS ACTIVITY PASSES			8521	\$1,850.00	\$0.00	\$0.00	\$79,841.15	992
8/30/24	YORK HIGH SCHOOL G GOLF INVITE ENTRY		16754	61388	\$0.00	\$150.00	\$0.00	\$79,691.15	992
8/30/24	HOWIES ATHLETIC TAPE TRAINING ROOM SUPPLIES	240687	16751	61389	\$0.00	\$1,219.11	\$0.00	\$78,472.04	992
8/30/24	HOWIES ATHLETIC TAPE TRAINING ROOM - FLEX WRAP	243434	16751	61389	\$0.00	\$94.50	\$0.00	\$78,377.54	992
8/30/24	GREG MORRIS SB TOURN OFFICIAL		16752	61390	\$0.00	\$190.00	\$0.00	\$78,187.54	992
8/30/24	TODD MAU SB TOURN OFFICIAL		16752	61391	\$0.00	\$190.00	\$0.00	\$77,997.54	992
8/30/24	GREG LOVETTE		16752	61392	\$0.00	\$190.00	\$0.00	\$77,807.54	992

SEWARD HIGH SCHOOL
Reconciliation Activity Account Report

From Date: 8/1/2024
To Date: 08/31/2024

From Acct: 800
To Acct: 800

Date	Payee Source Note	Invoice	PO	Doc Ref	Recp/JV	Disb/JV	Transfer	Balance	Offset Acct
8/30/24	SB TOURN OFFICIAL RODNEY MARTIN		16752	61393	\$0.00	\$190.00	\$0.00	\$77,617.54	992
8/30/24	SB TOURN OFFICIAL MIKE HERZ		16752	61394	\$0.00	\$190.00	\$0.00	\$77,427.54	992
8/30/24	SB TOURN OFFICIAL DEREK EFFLE		16752	61395	\$0.00	\$190.00	\$0.00	\$77,237.54	992
8/30/24	SB TOURN OFFICIAL MEGAN HERZ		16752	61396	\$0.00	\$190.00	\$0.00	\$77,047.54	992
Totals					\$37,341.00	\$37,431.50	\$25.00	\$77,047.54	
								Accounts Payable	\$0.00
								Working Balance	\$77,047.54
								Currently Encumbered (PO)	\$0.00

I have reviewed the above ledger report and attached reports for the current month. I find them accurate and complete to the best of my knowledge.

Bookkeeper: Wendy Russell Date: 9/4/24
Principal: [Signature] Date: 9/4/24

**SCHOOL DISTRICT OF SEWARD
PROPOSED WARRANTS
SEPTEMBER 9, 2024**

Allen, Jennifer	Pupil Services	9,639.53
Allo	Phone	172.00
Amazon Capital Services	Furniture	2,152.16
American School Counselor Association	Dues & Fees	129.00
Ameritas	Vision Insurance	1,177.12
Beaver Hardware	Equipment	405.98
Bisbee, Jill	Dues & Fees	140.00
Bishop Business	Supplies	211.79
Butzke, Shandy	Reimbursement	400.00
Campbells Cleaning	Services	16,875.00
Carolina Biological Supply Company	Supplies	76.90
Central Nebraska Rehabilitation Services	Pupil Services	1,112.21
City of Seward Utility Dept	Utilities	44,584.36
Computer Hardware	Tech. Repairs	537.00
Cornhusker International Trucks, Inc	Transportation	3,187.89
Coughlan Companies, LLC	Subscription	1,999.00
Credit Bureau Services Inc	Garnishment	17.12
Culligan	Maintenance	218.00
Curriculum Associates	Subscription	768.50
DAS	Distance Learning	292.87
Dietze Music	Supplies	550.00
Elan Financial Services	Travel	2,617.12
ESU 4	Distance Learning	16,688.00
ESU 5	Technology	4,560.10
ESU 6	ESU Expense	16,844.24
Farmers Coop	Transportation	1,163.00
Glass Doctor	Transportation	89.95
GNS	Dues & Fees	250.00
Hodge Products Inc	Supplies	419.50
Hotovy, Lindsay	Supplies	17.97
Inspira Financial	Section 125	112.20
Junior Library Guild	Subscription	2,754.98
KSB School Law	Legal Fees	322.00
Lee's Refrigeration	Maintenance	682.23
Madison National Life	LTD Ins.	2,925.92
Macmillan Holdings LLC	Books	110.00
Matheson	Supplies	2,178.22
McGraw Hill	Books	122.46
Meehl, Jan	Pupil Services	1,750.73
Midwest Alarm Services	Maintenance	1,940.00
Midwest Auto Parts	Transportation	417.96
Midwest Petroleum	Transportation	445.24
Miller, Patrick	Supplies	16.88
My Central Supply	Maintenance	2,915.54
NACIA	Dues & Fees	40.00
NASB ALICAP	District Ins.	289,436.00
Nebraska AMI	HAL	100.00
Nebraska Association of School Boards	Training	445.00
Nebraska Department of Education	PEAK	625.00
Nebraska Library Association	Supplies	27.50
NebSPRA	Dues & Fees	35.00
One Source	Admin. Expense	413.00
Pac N Save	Supplies	686.54

**SCHOOL DISTRICT OF SEWARD
PROPOSED WARRANTS
SEPTEMBER 9, 2024**

Paper Tiger	Business Support	35.00
Royuk, Kyle	Subscription	27.50
Safety Kleen	Transportation	295.89
Sasha Vazzano Choreography	Supplies	2,000.00
Schaefer Concrete, LLC	Maint. Of Grounds	41,546.00
Seward County Independent	Advertising	685.73
Seward Lumber	Supplies	1,378.31
Southeast Diesel Repair LLC	Transportation	125.00
STANCE	Dues & Fees	250.00
TAESE/USU	Training	500.00
Tom Brock Forms	Supplies	397.23
Truck Center Companies	Transportation	1,160.11
Unite Private Networks, LLC	Distance Learning	3,588.09
UNUM	Life Ins.	568.80
Uribe	Services	2,277.00
US Bank	Lease	1,871.24
Verizon	Telephone	588.25
Vernier	Supplies	53.12
Virco	Furniture	302.76
Visa	Supplies	638.32
Waterlink	Maintenance	225.00
Wayne State College	Other	50.00
Windstream	Phone	315.38
Worthington Direct	Furniture	4,173.88
Zultys	Phone	2,314.15
TOTAL GENERAL FUND CLAIMS		501,165.47

**School District of Seward
Staff Item for
Placement on School Board Agenda**

I request the following item or items be placed on the Seward Board of Education agenda for the Sept. 2024 (month/day/year) meeting.

The title of the agenda item and the request (may need to include what action you would like the board to take):

National FFA Convention Approval

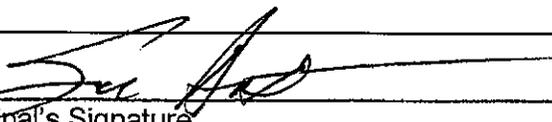
Pertinent Background Information:

-approve the overnight/out of state trip to
National FFA convention Oct. 22-24, 2024 in
Indianapolis - taking 12 FFA members

Jessy Eggerling
Name of Staff Member

8/21/24
Date

Principal's Comments:


Principal's Signature

8/27/24
Date