

Board of Education Regular Meeting-  
Meeting will start after the hearings  
Wednesday, September 28, 2022 5:30 PM

District Office  
410 South St  
Seward, NE 68434

## **Agenda**

1. Preliminary Procedures
  - 1.1. Call meeting to order & announce Open Meetings Act is Posted
  - 1.2. Public Notice as publicized per board policy
  - 1.3. Roll Call
    - 1.3.1. Action to excuse board members if necessary
  - 1.4. Pledge of Allegiance
  - 1.5. **1.5 Mission The school district of Seward--where every student, every day is a success--affirms that all students will have the skills to become productive and contributing members of a global community. In cooperation with family and community members, the district is committed to the development of each student academically, emotionally, socially, and physically.**
  - 1.6. Approval of Agenda
2. Action Items
  - 2.1. Seward Public Schools 2022-2023 Budget of all Funds
  - 2.2. Seward Public Schools Tax Request Resolution for the 2022-2023 School Year
  - 2.3. Video Board
3. Adjournment

Please publish the following legal notice in the September 14, 2022 edition of the Seward County Independent. Thank you.

### NOTICE OF SCHOOL BOARD MEETING

The board of education of the School District of Seward will meet in regular session on Wednesday, September 28, 2022 at 5:30 p.m. for a budget hearing followed by the property tax request hearing. The meeting will be held at the Administrative Offices located at 410 South St., Seward, Nebraska. An agenda for the meeting which shall be kept continually current is readily available for public inspection at the Superintendent's Office during normal business hours.

To view the agenda go to <http://SewardPublicSchools.org/> and find the eMeeting link.

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on Wednesday, September 28, 2022, at 410 South Street, Seward, NE at 5:30 pm, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the " Clerk/Secretary during regular business hours." For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov/>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 18,060,137.00	\$ 21,510,000.00	\$ 25,315,411.00	\$ -	\$ 10,515,411.00	\$ 14,949,495.00
Depreciation	\$ 112,679.00	\$ 125,000.00	\$ 1,775,596.00	\$ -	\$ 1,775,596.00	
Employee Benefit	\$ 3,803.00	\$ 4,500.00	\$ 20,540.00	\$ -	\$ 20,540.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 393,555.00	\$ 450,000.00	\$ 879,804.00	\$ -	\$ 879,804.00	
School Nutrition	\$ 815,204.00	\$ 906,500.00	\$ 877,419.00	\$ -	\$ 877,419.00	
Bond	\$ 1,572,515.00	\$ 1,560,000.00	\$ 1,575,000.00	\$ 1,812,030.00	\$ 1,987,030.00	\$ 1,414,141.00
Special Building	\$ 186,801.00	\$ 500,000.00	\$ 661,724.00	\$ -	\$ 485,274.00	\$ 178,232.00
Qualified Capital Purpose Undertaking	\$ 140,534.00	\$ 147,000.00	\$ 140,000.00	\$ 182,207.00	\$ 187,207.00	\$ 136,364.00
Cooperative	\$ 168,088.00	\$ 185,000.00	\$ 185,000.00	\$ -	\$ 185,000.00	
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 21,453,316.00</b>	<b>\$ 25,388,000.00</b>	<b>\$ 31,431,785.00</b>	<b>\$ 1,994,237.00</b>	<b>\$ 16,914,572.00</b>	<b>\$ 16,678,232.00</b>

## Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on Wednesday, September 28, 2022 at 4:10 South Street, Seward, NE 68435 immediately following the budget hearing that starts at 5:30 pm for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	1,680,093,238	1,764,502,611	5%

### 2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)
<b>General Fund</b>	24,421,986.00	14,094,055.00	0.838885	0.798755
<b>Bond Fund(s) K - 12</b>	1,563,540.00	1,443,222.00	0.085901	0.081792
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000
<b>Bond Fund</b>			0.000000	0.000000
<b>Special Building Fund</b>	1,342,017.00	339,579.00	0.020212	0.019245
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	143,000.00	136,364.00	0.008116	0.007728
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000
<b>Total</b>	27,470,543.00	16,013,220.00	0.953115	0.907520

### 2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate
<b>General Fund</b>	25,315,411.00	14,949,495.00	0.847236	1%
<b>Bond Fund(s) K - 12</b>	1,575,000.00	1,414,141.00	0.080144	-7%
<b>Bond Fund(s) K - 8</b>			0.000000	#DIV/0! 0
<b>Bond Fund(s) 9 - 12</b>			0.000000	#DIV/0! 0
<b>Bond Fund</b>			0.000000	#DIV/0! 0
<b>Special Building Fund</b>	661,724.00	178,232.00	0.010101	-50%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	140,000.00	136,364.00	0.007728	-5%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	#DIV/0! 0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	#DIV/0! 0
<b>Total</b>	27,692,135.00	16,678,232.00	0.945209	-1%

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 393,555.00	\$ 450,000.00	\$ 879,804.00	\$ -	\$ 879,804.00	
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Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 21,453,316.00</b>	<b>\$ 25,388,000.00</b>	<b>\$ 31,431,785.00</b>	<b>\$ 1,994,237.00</b>	<b>\$ 16,914,572.00</b>	<b>\$ 16,678,232.00</b>

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. 2022**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Seward Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Seward Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$ 14,949,495.00
Bond Fund:	\$ 1,414,141.00
Special Building Fund:	\$ 178,232.00
Qualified Capital Purpose	\$ 136,364.00
Undertaking Fund:	

2. The total assessed value of property differs from last year's total assessed value by 5.02 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.90752 per \$100 of assessed value.
4. Seward Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.945209 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Seward Public Schools will increase (or decrease) last year's budget by 0.81 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # 2022.

Voting yes were:

Voting no were:

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Dated this 28th day of September, 2022

P.O. Box 7853, Urbandale, IA 50323

#0061022-2SV

**FOR:**

Date: Aug. 5, 2022

Seward High School  
532 Northern Height Drive  
Seward, NE 68434

Phone: 515-967-5500

Phone: 402-643-2988

Attention: John Moody, Activities Director

Quote valid for 60 days

Item / Description	Cost
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**Indoor LED display**

**\$39,000.00**

Quantity: one (1)

Type: single-sided

Resolution: **3.9mm SMD**

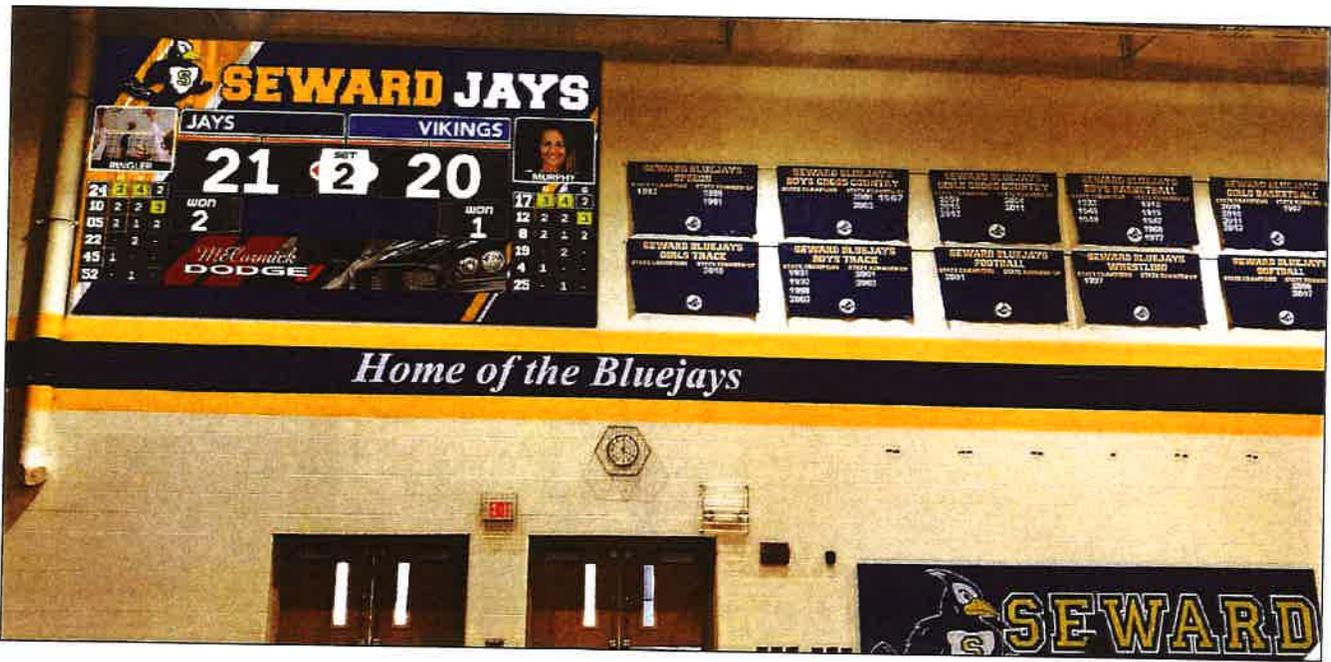
Pixel matrix: Height - 640 Width - 1152

Number of pixels: 737,280

Dimensions of display: Height - 8 feet 4 inches Width - 15 feet

Power requirement: two (2) 20 Amp circuits

Rendering below for illustration purposes only; may not be exactly to scale



P.O. Box 7353, Urbandale, IA 50323

#0061022-2SV

**FOR:**

Date: Aug. 5, 2022

Seward High School  
532 Northern Height Drive  
Seward, NE 68434

Phone: 515-967-5500

Phone: 402-643-2988

Attention: John Moody, Activities Director

Quote valid for 60 days

Item / Description	Cost
<b>Indoor LED display</b>	\$28,000.00
Quantity: one (1)	
Type: single-sided	
Resolution: <b>3.9mm SMD</b>	
Pixel matrix: Height - 384 Width - 768	
Number of pixels: 294,912	
Dimensions: Height - 5 feet Width - 10 feet	

Rendering below for illustration purposes only; may not be exactly to scale





# Quote

P.O. Box 7853, Urbandale, IA 50323

#0061022-2SV

**FOR:**

Date: Aug. 5, 2022

Seward High School

Phone: 515-967-5500

532 Northern Height Drive

Seward, NE 68434

Phone: 402-643-2988

Attention: John Moody, Activities Director

Quote valid for 60 days

Item / Description	Cost
<p><b>ScoreVision software / components / services</b></p> <p><i>Included are:</i></p> <ul style="list-style-type: none"> <li>Standard indoor rack</li> <li>Two (2) i-pad controllers</li> <li>One (1) hand-held timer</li> <li>Two (2) confidence cameras</li> <li>Pre-install online training</li> <li>On-site operator training following installation</li> <li>On-going support (seven days a week from 8:00 a.m. to 10:00 p.m.)</li> </ul>	<p>\$22,140.00</p>
<p><b>ScoreVision Game Day Enhancement package</b></p> <p><i>Included are:</i></p> <ul style="list-style-type: none"> <li>Personalized brand wrapper</li> <li>Five sets of sport-specific of animations (25+ animations)</li> <li>One customized "hype" video (15 to 30 seconds)</li> <li>One "spin-up" school logo animation</li> <li>25 peronalized player profile animations, plus template to create more</li> <li>Photoshop template for "static" player profile graphics</li> <li>Photoshop wrapper design templates</li> <li>Guide for designing content for LED</li> <li>Guide and specifications for designing and managing media content</li> </ul>	<p>\$5,200.00</p>



# Quote

P.O. Box 7853, Urbandale, IA 50323

#0061022-2SV

**FOR:**

Seward High School  
532 Northern Height Drive  
Seward, NE 68434  
Phone: 402-643-2988  
Attention: John Moody, Activities Director

Date: Aug. 5, 2022

Phone: 515-967-5500

Quote valid for 60 days

Item / Description	Cost
ScoreVision software subscription for first year <i>Included are:</i> ScoreVison cloud administration Production app Sport-specific scorekeeper apps (basketball / volleyball / wrestling)	\$7,500.00
One (1) set of OES basketball shot clocks (2 clocks in set) Operated via hard-wired connection	\$8,550.00
One (1) set of OES basketball backboard light strips (2 in set)	\$2,180.00
Freight	\$2,000.00
Installation <i>Included are:</i> Mounting of LED display Commissioning of indoor rack and software	\$3,600.00
<b>Total</b>	<b>\$118,170.00</b>

**Note: Electrical and data communication services are not included**

**Terms:** Purchase Order or 50% deposit due with order; balance due net 30 days upon completion

# CURRENT SCOREVISION PARTNERS . NE



University of Nebraska - Lincoln  
Boone Central High School  
The MARK  
Millard Public Schools -district Stadium  
Centura High School  
The Volleyball Academy  
Nebraska Elite Volleyball  
Millard South High School  
Ravenna Public Schools  
Tekamah- Herman High School  
St. Patricks Catholic School  
Papillion La Vista High Schools  
Lincoln Pius X High School  
Doane University  
Elkhorn South High School  
Elkhorn High School  
Plainview High School  
Hastings College  
Millard West High School  
University of Nebraska at Kearney

Marian High School x2  
Boone County Event Center  
Papillion La Vista Community Schools  
Omaha Christian Academy  
TD Ameritrade Park  
Wood River High School  
Millard North High School  
Central City High School  
University of Nebraska at Omaha x3  
Yutan High School  
Blair High School  
Omaha Sports Academy  
West Omaha Sports Complex  
Kearney High School x2  
Skutt Catholic High School x 2  
Elkhorn Public Schools -district Stadium  
Papillion La Vista South High School  
Westside High School  
Brownell Talbot School  
Columbus Lakeview High School

Schuylar High School  
South Sioux City Schools  
Waverly High School  
Crete High School  
Raymond Central



Crouch Recreation, Inc.  
 1309 S 204th Street #330  
 Elkhorn, NE 68022  
 nicole@crouchrec.com  
 www.crouchrec.com

# Quote



ADDRESS
Seward High School 532 Norther Heights Drive Seward, Ne 68434 John Moody 402.643.2988

SHIP TO
American Lift & Sign 6958 N 97th Circle Omaha, Ne 68122

QUOTE #	DATE	EXPIRATION DATE
2061	09/28/2022	11/28/2022

**TRACKING NO.**

Option 1

**TERMS**

50% Deposit W/Order

**SALES REP**

Ryan Wilke

DATE	ACTIVITY	QTY	RATE	AMOUNT
	<p><b>Daktronics</b>            Please Reference 759493-2-0            DVN-3000-5.9MN-1400-BRMA-            84x84-AUTOBR-LT-SRFOR-PCA-            CNTLRM-None 1 Indoor Video            Display 420x756, 5.9mm - 8' 3"H X            14' 10" W X 0' 4" D (Approx.            Dimensions) - With Comprehensive            Spare Parts Package including 6            Modules - 45 Panels            Matrix: 5.9mm            Line Spacing: 84 lines by 84 columns            Includes:            Live Video Mounting Kit</p> <p>DVN/LVN Control-1 video input            (Primary Player &amp;            Display Interface Only) w/Laptop for            All Sport® Pro</p> <p>Indoor Scoreboard Radio            Communication (Transmitter) -            Frequency 2.4 GHz</p> <p>All Sport® Pro -            Basketball/Volleyball/Wrestling -            Software install on (1) Computer</p> <p>Fiber Optic Cable; 50 m Multimode;            6 Fiber with            non-terminated ends</p>	1	118,000.00	118,000.00

DATE	ACTIVITY	QTY	RATE	AMOUNT
	<p>Daktronics System Installation Drawings</p> <p>Daktronics System Electrical Drawings</p> <p>System Startup</p> <p><b>Daktronics</b>  BB-2107-AR-PV Tuff Sport®  PanaView®  Basketball/Volleyball/Wrestling Scoreboard;  Scoreboard Color: _____;  Caption Color: _____</p> <p>Cabinet Dimensions: 6' 0" H X 10' 0" W X 0' 6" D  (Approx. Dimensions)  Digit Type: PANAVIEW  Max Power: 200 watts/display  Weight: 260 lbs  *NOTE* This scoreboard is also available in White.  Includes:  Radio Receiver - Frequency 2.4 GHz</p> <p>Indoor Scoreboard Border Stripe;  Color: _____</p>	1	4,300.00	4,300.00
	<p><b>Daktronics</b>  BB-2125-W-PV Tuff Sport®  PanaView®  Basketball/Volleyball/Wrestling Scoreboard;  Scoreboard Color: _____;  Caption Color: _____</p> <p>Cabinet Dimensions: 4' 0" H X 10' 0" W X 0' 6" D  (Approx. Dimensions)  Digit Type: PANAVIEW  Digit Color: WHITE  Max Power: 200 watts/display  Weight: 150 lbs  Includes:  Radio Receiver - Frequency 2.4 GHz</p> <p>Indoor Scoreboard Border Stripe;  Color: _____</p>	1	4,135.00	4,135.00
	<p><b>Freight</b></p> <p>OPTIONS:  DVN-3000-3.9MN-1400-BR-MA128x128-AUTOBR-LT-SR-FORPCA-CNTLRM-None Upgrade to 3.9mm - 1 Indoor Video Display -</p>	1	1,100.00	1,100.00

DATE	ACTIVITY	QTY	RATE	AMOUNT
	640x1152, 3.9mm - 8' 3" H X 14' 10" W X 0' 4" D (Approx. Dimensions) - With Comprehensive Spare Parts Package including 6 Modules. Please ADD: \$14,350.00 to total. <b>American Lift &amp; Sign</b> Install of Boards	1	6,500.00	6,500.00

Five Year Warranty - Parts Coverage

SUBTOTAL

134,035.00

Standard Video with SCS One-on-One Webinar Training

TAX

0.00

TOTAL

**\$134,035.00**

Custom RTD Frames -- Single Logo Background

Personalized Package - Your School Colors, Mascot/Logo - 20 Pre-Selected Popular/Essential Animations Included

Personalized Package - Pick 20 Animations from any Team Spirit Animations. Intended to further fulfill sponsor features and sponsor logos.

Accepted By

Accepted Date