

Board of Education Budget Hearing  
Monday, September 14, 2020 6:45 PM

District Office  
410 South St  
Seward, NE 68434

## **Agenda**

1. Preliminary Procedures
  1. Call meeting to order & announce Open Meetings Act is Posted
  2. Public Notice as publicized per board policy
  3. Roll Call
2. Community Input and Discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2020-2021 budget of all funds and to consider amendments relative thereto
3. Adjournment

## NOTICE OF SCHOOL BOARD MEETING

The board of education of the School District of Seward will meet in regular session on Monday, September 14, 2020 at 5:30 p.m. for a board study session to be followed by the 6:45 p.m. budget hearing, followed by the property tax request hearing and the 7:00 p.m. regular business meeting. The meeting will be held at the Administrative Offices located at 410 South St., Seward, Nebraska. An agenda for the meeting which shall be kept continually current is readily available for public inspection at the Superintendent's Office during normal business hours.

To view the agenda go to <http://SewardPublicSchools.org/> and find the eMeeting link.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

SEWARD PUBLIC SCHOOLS (80-0009) in SEWARD County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2020 at 6:45 o'clock, PM, at 410 South Street, Seward NE 68434 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 16,791,407.00	\$ 19,907,000.00	\$ 23,773,625.00	\$ -	\$ 10,160,829.00	\$ 13,750,299.00
Depreciation	\$ 22,588.00	\$ 300,000.00	\$ 1,405,611.00		\$ 1,405,611.00	
Employee Benefit	\$ 3,385.00	\$ 3,500.00	\$ 25,558.00	\$ -	\$ 25,558.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 554,735.00	\$ 600,000.00	\$ 718,461.00	\$ -	\$ 718,461.00	
School Nutrition	\$ 741,443.00	\$ 789,500.00	\$ 823,978.00	\$ -	\$ 823,978.00	
Bond	\$ 1,584,195.00	\$ 1,850,000.00	\$ 2,150,000.00	\$ 817,952.00	\$ 1,502,302.00	\$ 1,480,455.00
Special Building	\$ 174,647.00	\$ 1,700,000.00	\$ 874,324.00		\$ 670,787.00	\$ 205,593.00
Qualified Capital Purpose Undertaking	\$ 144,403.00	\$ 142,000.00	\$ 212,158.00	\$ 100,000.00	\$ 176,158.00	\$ 137,374.00
Cooperative	\$ 179,982.00	\$ 185,000.00	\$ 185,000.00	\$ -	\$ 185,000.00	
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 20,196,785.00</b>	<b>\$ 25,477,000.00</b>	<b>\$ 30,170,006.00</b>	<b>\$ 917,952.00</b>	<b>\$ 15,669,975.00</b>	<b>\$ 15,573,721.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,617,829.00	\$ 13,955,892.00	\$ 15,573,721.00