

Board of Education Regular Meeting
Monday, August 17, 2026 6:00 PM
Ashland-Greenwood Middle School Media
Center
806 N. 17th
Ashland-Greenwood Schools
Ashland, NE 68003

1. Call to Order. Roll Call.
2. Acknowledge of Open Meetings Law posting.
3. Pledge of Allegiance.
4. Public Comment - Agenda Specific Topics
5. Approval of Consent Agenda Items.
 - 5.1. Approval of Minutes of previous meetings
 - 5.2. Acceptance of Financial Reports
 - 5.3. Action on Claims
 - 5.4. Approval of Contracts
 - 5.5. Motion to excuse /approve the absence of board member(s)
6. Administrators' and Practitioners' Reports
 - 6.1. Ms. Beerbohm/Ms. Fangmeyer
 - 6.2. Ms. Moon/Ms. Poell
 - 6.3. Mr. Couch/Mr. Flynn
 - 6.4. Mr. Libal/Ms. Finkey
7. Board of Education Committee Reports
 - 7.1. Curriculum/Instruction/Technology and Americanism
 - 7.2. Facility, Grounds, and Transportation

- 7.3. Finance
- 7.4. Negotiations and Personnel
- 7.5. Policy and Legislative Advocacy
- 7.6. Safety/Security and Student Wellness
- 8. Discussion/Information Items
- 9. Action Items
 - 9.1. Approval of the 2026-27 Emergency Operations Plan.
 - 9.2. Discussion and action to approve the district's sale of both property and house located at 1149, Boyd Street, Ashland, NE 68003.
 - 9.3. Discussion and action to approve Jill Finkey as the School District Treasurer for the 2026-27 school year.
 - 9.4. Presentation of the 2026-2027 Budget. (Attached)
 - 9.5. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 6%.
 - 9.6. Certified staff resignations.
- 10. Public Comment On Non-Agenda Specific Items
- 11. Informational Items
- 12. Call for Next Meeting
 - 12.1. The next meeting is set for Monday, September 14, 2026 at 6:00 p.m. This will include and budget and taxation hearing. All meetings are held in Ashland-Greenwood Middle School Conference Room at 806 N. 17th Street, Ashland, NE 68003. Notice of the meetings are posted in advance in the District Office, 1842 Furnas Street - West Entrance, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Bank of Ashland, 2433 Silver St., Ashland, NE. All meetings are open to the public. An agenda for the meeting shall be kept continuously current in the Office of the District Office at 1842 Furnas Street, Ashland, NE 68003.
- 13. Adjournment.

- 13.1.
- 13.2. District Mission Statement: Our school with family and community cooperation promotes life-long learning to awaken, develop, and enhance the individual potential
- 13.3. ASHLAND-GREENWOOD BOARD OF EDUCATION GOALS
- | | |
|---------------------------|---|
| 13.4. Academic Engagement | 13.5. Support the design and implementation of engaging learning experiences that challenge all students to reach their highest potential |
| 13.6. Environment | 13.7. Foster the creation and maintaining of a positive, collaborative culture within each building as well as across the district |
| 13.8. Fiscal | 13.9. Maximize and properly allocate fiscal resources to support the highest quality academics, activities, and facilities while also demonstrating transparent fiscal responsibility |
| 13.10. Personnel | 13.11. Attract, develop, and retain highly qualified staff for all positions |
| 13.12. Pride | 13.13. Cultivate connections within our schools and community to ensure all feel valued and engaged |
- 13.14. Board of Education Information: *The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.*

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK: *This is the portion of the meeting when members of the public may speak to the board about matters of public concern.*

- **Getting Started:** *When you have been recognized, please stand and state your name.*
- 13.15.
- **Time Limit:** *The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.*
- 13.16.
- **Personnel or Student Topic:** *If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.*

13.17.

- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.

13.18.

- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

13.19.

13.20.

13.21. **REQUEST FOR CLOSED SESSIONS:**

13.22. The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

13.23.

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

**Ashland-Greenwood Public Schools
Board of Education Regular Meeting Minutes
Monday, July 20, 2026**

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened open and public session on Monday, July 20, 2026

Attendance

The roll was called and the following Board members were present:

Eric Beranek:	Present
Kylie Heflin:	Present
David Nygren:	Present
Suzanne Sapp:	Present
Karen Stille:	Present
Russ Westerhold:	Present

Notice

Notice of the meeting was posted in advance in the Superintendent's Office, 1842 Furnas Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and i3 Bank, 2433 Silver St., Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

1. Call to Order. Roll Call.

A regular meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 6:08 p.m. on the third Monday of the month by President Sapp.

Notice of the meetings are posted in advance in the District Office, 1842 Furnas Street, Ashland, NE.

2. Acknowledge of Open Meetings Law posting.

President Sapp announced and informed the public of the current copy of the Open Meetings Act in the meeting room.

3. Public Comment - Agenda Specific Topics

4. Approval of Consent Agenda Items.

Motion to approve the consent agenda including previous board meeting minutes, current monthly financial statements for all accounts and current monthly claims for all accounts, made by David Nygren and seconded by Karen Stille, Passed.

Suzanne Sapp: Abstain (With Conflict), Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Karen Stille: Yea, Russ Westerhold: Yea

Mrs. Finkey's monthly financial reports and updates were shared with the board in advance of the meeting as well.

4.1. Approval of Minutes of previous meetings

4.2. Acceptance of Financial Reports

4.3. Action on Claims

4.4. Approval of Contracts

4.5. Motion to excuse /approve the absence of board member(s)

5. Board of Education Committee Reports

5.1. Curriculum/Instruction/Technology and Americanism

5.2. Facility, Grounds, and Transportation

5.3. Finance

5.4. Negotiations and Personnel

5.5. Policy and Legislative Advocacy

5.6. Safety/Security and Student Wellness

6. Discussion/Information Items

6.1. Strategic Planning update as provided by the Nebraska Association of School Boards. Representatives from NASB presented an overview of the Strategic Planning Process to date including the needs analysis based on survey results and feedback collected at the SOC and community meetings.

6.2. Update related to the 2026.27 Professional Development and District Focus and Expectations.

Ms. Beerbohm reviewed professional development and in-service plans for 26.27.

7. Action Items

7.1. Discussion and action related to the 2026 Surplus Sale list. (Attached)

Motion to approve the list of items to be placed on district surplus sale, made by David Nygren and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

7.2. Discussion related to the 2026 census report. (Attached)

Motion to approve the 2026 Census Report, made by Eric Beranek and seconded by Russ

Westerhold, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

7.3. Discussion and action related to the 2026.27 student/staff meal pricing. (Attached)

Motion to approve lunch prices for 26.27, made by David Nygren and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

7.4. Discussion and action related to the 2026.27 Policy Updates. (Attached)

Motion to approve Policy Updates for 26.27 as presented, made by David Nygren and seconded by Kylie Heflin, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

7.5. Discussion and action related to Facility Use Policy 1330. (Attached)

Motion to approve Facility Use Policy, made by David Nygren and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

7.6. Discussion and action related to the 2026.27 student handbook changes. (Attached)

Motion to approve MS/HS handbook changes, made by Suzanne Sapp and seconded by Eric Beranek, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

7.7. Certified staff resignations.

8. Public Comment On Non-Agenda Specific Items

9. Informational Items

10. Call for Next Meeting

10.1. The next meeting is set for Monday, August 17th at 6:00 p.m. All meetings are held in Ashland-Greenwood Middle School Media Center at 806 N. 17th Street, Ashland, NE 68003. Notice of the meetings are posted in advance in the District Office, 1842 Furnas Street - West Entrance, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Bank of Ashland, 2433 Silver St., Ashland, NE. All meetings are open to the public. An agenda for the meeting shall be kept continuously current in the Office of the District Office at 1842 Furnas Street, Ashland, NE 68003.

11. Adjournment.

Motion to adjourn the meeting at 7:23 p.m., made by Karen Stille and seconded by Eric Beranek, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

11.1. District Mission Statement: Our school with family and community cooperation promotes life-long learning to awaken, develop, and enhance the individual potential

ASHLAND-GREENWOOD BOARD OF EDUCATION GOALS

Academic Engagement	Support the design and implementation of engaging learning experiences that challenge all students to reach their highest potential
Environment	Foster the creation and maintaining of a positive, collaborative culture within each building as well as across the district
Fiscal	Maximize and properly allocate fiscal resources to support the highest quality academics, activities, and facilities while also demonstrating transparent fiscal responsibility
Personnel	Attract, develop, and retain highly qualified staff for all positions
Pride	Cultivate connections within our schools and community to ensure all feel valued and engaged

Board of Education Information:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK: *This is the portion of the meeting when members of the public may speak to the board about matters of public concern.*

- **Getting Started:** *When you have been recognized, please stand and state your name.*
- **Time Limit:** *The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.*
- **Personnel or Student Topic:** *If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.*

- **General Rules:** *This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.*
- **No Action by the Board:** *The board will not act on any matter unless it is on the published agenda.*

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

Ashland-Greenwood Public Schools
July Public Hearing Minutes
Monday, July 20, 2026

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened open and public session on Monday, July 20, 2026

Attendance

The roll was called and the following Board members were present:

Eric Beranek:	Present
Kylie Heflin:	Present
David Nygren:	Present
Suzanne Sapp:	Present
Karen Stille:	Present
Russ Westerhold:	Present

Notice

Notice of the meeting was posted in advance in the Superintendent's Office, 1842 Furnas Street, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and i3 Bank, 2433 Silver St., Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

1. Call to Order. Roll Call

Public Hearing was held by the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 6:00 p.m. on the 20th day of July, 2026 by President Sapp.

Notice of the meetings are posted in advance in the District Office, 1842 Furnas Street (West side of HS) Ashland, NE

2. Acknowledge of Open Meetings Law posting

President Sapp announced and informed the public of the current copy of the Open Meetings Act in the meeting room.

3. Pledge of Allegiance

All stood and recited the Pledge of Allegiance.

4. Public Hearing on Student Fee Policy 5045

A public hearing was held to review student fee policies and discuss, consider and receive input on a proposed student fees policy. No public input was received.

5. Board of Education review of Bullying Policy 5054. (Attached)

Review of Anti Bullying policy 5054, discussion held and determination to reaffirm the Anti-Bullying Policy.

6. Board of Education Review of Attendance Policy 5001. (Attached)

Review of Attendance Policy 5001, discussion held.

7. Board of Education to receive and update related to policy 6020 - Multicultural Education. (Attached)

Ms. Beerbohm prepared a multi-cultural report.

8. Board of Education review of Policy 2007 - Reimbursement and Miscellaneous Expenditures. (Attached)

9. Adjournment

Approval to adjourn public hearing at 6:07 p.m. Passed with a motion by David Nygren and a second by Eric Beranek.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

Jul-2026

GENERAL FUND - JULY 2026

Beginning Balance		\$	2,086,441.98
-------------------	--	----	--------------

RECEIPTS

Parchment - Transcript fees	\$8.00
ESU 2 - CLSD Grant Stipends (MS/HS ELA)	\$2,893.25
CASS CO - MID JUNE	\$4,478.23
FBLA - Reimbursement for Travel	\$10,000.00
Patron surplus purchase	\$52.00
SAUNDERS CO - END JUNE	\$103,636.54
SARPY CO - JUNE	\$2.37
Board Member - Insurance Premium	\$790.78
Fleet Rebate Q2 2026	\$225.75
JULY HL PR	\$6,305.13
CASS CO END JUNE	\$40,060.40
MIPS July 26	\$1,123.49
SAUNDERS CO - MID JULY	\$47,174.98
F&M Interest	\$244.03
NLAF Interest	\$0.13

	\$	216,995.08	\$	2,303,437.06
--	----	------------	----	--------------

DISBURSEMENTS

JULY Claims	\$	1,260,003.83
-------------	----	--------------

	\$	1,260,003.83	\$	1,043,433.23
--	----	--------------	----	--------------

ENDING BALANCE

	\$	<u>1,043,433.23</u>
--	----	---------------------

RECONCILIATION

NLAF Liquid Balance	\$	46.26
Plus F&M Bank Balance	\$	1,099,012.76

Less: Outstanding Claims	\$	55,625.79
Voided check		
Plus: Outstanding Deposits		
Reconciled Balance	\$	1,043,433.23

	\$	<u>1,043,433.23</u>
--	----	---------------------

ADMINISTRATIVE OPERATIONS ACCOUNT - JULY 2026

Beginning Balance		\$	773.08
-------------------	--	----	--------

RECEIPTS

GF#47477	\$	<u>2,000.00</u>
----------	----	-----------------

	\$	2,000.00	\$	2,773.08
--	----	----------	----	----------

Total

DISBURSEMENTS

6558	Facility Rental Deposit	\$138.75
6559	Staff- Mileage - NSNA State Conf	\$223.30
6560	Staff - SLP Mileage - June	\$115.86
6561	Ameritas VSP balance/ltd prem.	\$58.24
6562	Staff - Training	\$87.00
6563	Washcraft Detailing	\$900.00

Total

	\$1,523.15	\$	1,249.93
--	------------	----	----------

Ending Balance

	\$	<u>1,249.93</u>
--	----	-----------------

RECONCILIATION

Bank Balance	\$	2,250.32
Less: Claims Outstanding	\$	1,000.39
Plus: Outstanding Deposits		
Reconciled Balance	\$	<u>1,249.93</u>

	\$	<u>1,249.93</u>
--	----	-----------------

EMPLOYEE BENEFIT (SECTION 125) ACCOUNT - JULY 2026

Beginning Balance			\$	71,730.03
<u>RECEIPTS</u>				
Employee Payroll Deposit	\$	7,841.92		
I 3 Bank: Interest	\$	5.90		
Total			\$	7,847.82
			\$	79,577.85
<u>DISBURSEMENTS</u>				
Employee Benefits	\$	8,840.37		
Total			\$	8,840.37
			\$	70,737.48
Ending Balance				<u>\$ 70,737.48</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	70,737.48		
Claims Outstanding				
Deposits Outstanding				
Reconciled Balance	\$	70,737.48		<u>\$ 70,737.48</u>

SPECIAL BUILDING ACCOUNT - JULY 2026

Beginning Balance			\$	2,028.29
<u>RECEIPTS</u>				
Cass County				
Saunders County				
F & M Interest	\$	0.46		
NLAF Interest	\$	4.28		
Total			\$	4.74
			\$	2,033.03
<u>DISBURSEMENTS</u>				
Total			\$0.00	\$ 2,033.03
Ending Balance				<u>\$ 2,033.03</u>
<u>RECONCILIATION</u>				
F&M Bank Balance	\$	543.16		
NLAF #9300590 Balance	\$	1,489.87		
Claims Outstanding				
Reconciled Balance	\$	2,033.03		<u>\$ 2,033.03</u>

QUALIFIED CAPITAL PURPOSE FUND - JULY 2026

Beginning Balance			\$	55,017.50
<u>RECEIPTS</u>				
Cass County	\$	313.00		
Sarpy County	\$	0.04		
Saunders County	\$	1,308.00		
Interest	\$	1.39		
Total			\$	1,622.43
			\$	56,639.93
<u>DISBURSEMENTS</u>				
1161 Critical Response Group - Annual Fee - Mapping		\$2,240.00		
1162 First Wireless - Additional Radios		\$16,566.66		
1163 Thyssenkrupp Elevator - Q Service		\$650.58		
1164 RIDDELL - All Amer. Sports - helmet recon.		\$2,483.60		
1165 WeatherCraft - Roof Repairs		\$311.82		
1166 Menards - door replacement		\$369.00		
Total			\$22,621.66	\$ 34,018.27
Ending Balance				<u>\$ 34,018.27</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	34,018.27		
Less: Outstanding Claims				
Reconciled Balance	\$	34,018.27		<u>\$ 34,018.27</u>

DEPRECIATION FUND - JULY 2026

Beginning Balance			\$	290.10
<u>RECEIPTS</u>				
F&M Bank Interest	\$	0.01		
NLAF Interest	\$	0.29		
Total			\$	0.30
			\$	290.40
<u>DISBURSEMENTS</u>				
Total			\$	-
			\$	290.40
Ending Balance				<u>\$ 290.40</u>
<u>RECONCILIATION</u>				
F & M Bank Balance	\$	190.14		
NLAF Balance	\$	100.26		
Less: Outstanding Claims				
Reconciled Balance	\$	290.40		<u>\$ 290.40</u>

STUDENT FEE FUND - JULY 2026

Beginning Balance			\$	24,800.48
<u>RECEIPTS</u>				
College Tuition Payments				
Participation Fees	\$	500.00		
Other - Saunders Med. Foundation	\$	1,462.99		
Interest I3 Bank	\$	1.00		
Total			\$	1,963.99
			\$	26,764.47
<u>DISBURSEMENTS</u>				
Disbursements	\$	26,054.78		
Online Fees	\$	17.52		
Total			\$	26,072.30
			\$	692.17
Ending Balance				<u>\$ 692.17</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	692.17		
Claims Outstanding				
Deposits Outstanding				
Reconciled Balance	\$	692.17		<u>\$ 692.17</u>

HOT LUNCH ACCOUNT - JULY 2026

Beginning Balance				\$ 15,603.15
<u>RECEIPTS</u>				
Student and Staff Deposits				
Online Student Deposits	\$	2,617.91		
Federal Reimbursement	\$	-		
Other - Sysco Refund	\$	14,943.01		
Other - GF - PS food	\$	10,423.77		
F&M Bank: Interest	\$	0.96		
Total			\$	27,985.65
			\$	43,588.80
<u>DISBURSEMENTS</u>				
Wages & Benefits				
Food/ Supplies/ Contracted Services	\$	8,696.80		
Other - MagicWrighter	\$	5.25		
Total			\$	8,702.05
			\$	34,886.75
Ending Balance				<u>\$ 34,886.75</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	34,915.25		
Claims Outstanding	\$	28.70		
Clerical error	\$	0.20		
	\$	34,886.75		
Reconciled Balance	\$	34,886.75		<u>\$ 34,886.75</u>

BOND FUND - JULY 2026

Beginning Balance

\$ 1,072,663.05

RECEIPTS

Cass County Taxes \$ 8,973.07

Sarpy County Taxes \$ 0.80

Saunders County Taxes \$ 32,841.67

Interest \$ 165.95

Total Deposits

\$ 41,981.49

\$ 1,114,644.54

DISBURSEMENTS**Total**

\$ -

\$ 1,114,644.54

\$ 1,114,644.54RECONCILIATION

F & M Bank Balance \$ 1,114,644.54

Plus: Outstanding Deposits

Less: Outstanding Claims

Reconciled Balance \$ 1,114,644.54

\$ 1,114,644.54**LOCAL BANK SECURITIES PLEDGE TO SCHOOL DISTRICT DEPOSITS & FDIC INSURANCE ON DEPOSITS****BANK OF ASHLAND**

FDIC INSURANCE

\$ 250,000.00

Total Secured

\$ 250,000.00**FARMERS AND MERCHANTS BANK**

FDIC INSURANCE

\$ 250,000.00

Pledged Safekeeping SecurityVarious pledged amounts at Agencies, Municipals, SBA, CD's etc,
monitored by: Farmers Merchant Bank**Total Face Value****Actual Value**

\$ 3,000,000.00

Total Secured

\$ 3,250,000.00

FINANCIAL STATEMENT Activity Fund

FOR MONTH ENDING Jul-2026

Beginning Balance

\$ 3,658.08

Date	Check #	Payee	Description	Receipt	Disbursed	Balance
ATHLETICS						\$ (142,459.32)
	18028	NORRIS PUBLIC SCHOOLS	Boys Golf		\$ 175.00	
	18029	Steven Lambert	Record Board Updates		\$147.34	
		AG Student Fees	Sem 2 Part. Fees	\$10,000.00		
		Mead Public Schools	Baseball Coop	\$1,034.28		
		NSAA	District Host Payment	\$3,907.56		
TOTALS				\$ 14,941.84	\$ 322.34	\$ (127,839.82)
ALUMNI Projects						\$ 2,869.99
TOTALS				\$ -	\$ -	\$ 2,869.99
BAND						\$ 134.45
TOTALS				\$ -	\$ -	\$ 134.45
BLUE TEAM						\$ 104.94
TOTALS				\$ -	\$ -	\$ 104.94
DRAMA						\$ 15,353.75
TOTALS				\$0.00	\$0.00	\$ 15,353.75
ELEM BOOK FAIR						\$ 700.22
TOTALS				\$0.00	\$ -	\$ 700.22
ELEM STAFF - INTERMEDIATE						\$ 894.36
		Pepsi Co	Vending Kickback	\$14.52		
TOTALS				\$14.52	\$ -	\$ 908.88
ELEM STAFF - PRIMARY						\$ 1,198.27
		Pepsi Co	Vending Kickback	\$31.67		
TOTALS				\$31.67	\$	1,229.94
ELEM STUDENT COUNCIL - INTERMEDIATE						\$ 38,101.68
	18033	VISA	Rewards		\$272.37	
TOTALS				\$0.00	\$272.37	\$ 37,829.31
ELEM STUDENT COUNCIL - PRIMARY						\$ 37,682.23
TOTALS				\$0.00	\$0.00	\$ 37,682.23

<i>Date</i>	<i>Check #</i>	<i>Payee</i>	<i>Description</i>	<i>Receipt</i>	<i>Disbursed</i>	<i>Balance</i>
FBLA						\$ 12,301.76
	18023	AG GENERAL FUND	National Payment		\$10,000.00	
	18024	BSN SPORTS	Gatorade Package		\$390.00	
	18033	VISA	NLC Charges		\$4,948.23	
		Various	VENMO Proceeds	\$3,914.50		
		Saunders Co Medical	Donation	\$250.00		
TOTALS				\$4,164.50	\$ 15,338.23	\$ 1,128.03
FFA						\$ 12,343.95
	18025	Reese Fisher	Tap		\$36.35	
TOTALS				\$0.00	\$36.35	\$ 12,307.60
HONOR SOCIETY						\$ 312.83
TOTALS				\$0.00	\$ -	\$ 312.83
HS STUDENT COUNCIL						\$ 1,702.76
TOTALS				\$ -	\$ -	\$ 1,702.76
MS/HS STAFF						\$ 1,346.77
		Pepsi Co	Vending Kickback	\$50.79		
TOTALS				\$50.79	\$ -	\$ 1,397.56
MS AMBASSADORS						\$ 716.62
TOTALS				\$0.00	\$0.00	\$ 716.62
MS BOOK FAIR						\$ (0.85)
TOTALS				\$0.00	\$ -	\$ (0.85)
MS Nature Club						\$ (312.77)
TOTALS				\$ -	\$ -	\$ (312.77)
MS REACH ACTIVITIES						\$ 278.00
TOTALS				\$0.00	\$ -	\$ 278.00
MS SPIRIT CLUB						\$ -
		Various	Fundraising	\$790.00		
TOTALS				\$790.00	\$ -	\$ 790.00
MS STUDENT COUNCIL						\$ 696.39
	18031	AG Hot Lunch	Tailgate Snacks		\$ 368.14	
TOTALS				\$0.00	\$368.14	328.25
PAC PERFORMING ARTS CENTER						\$ 21,848.33
TOTALS				\$0.00	\$ -	\$ 21,848.33
PROM ACCOUNT						\$ 3,630.09
TOTALS				\$0.00	\$ -	\$ 3,630.09

<i>Date</i>	<i>Check #</i>	<i>Payee</i>	<i>Description</i>	<i>Receipt</i>	<i>Disbursed</i>	<i>Balance</i>
SHOP/CONSTRUCTION						\$ 2,564.83
TOTALS				\$0.00	\$ -	\$ 2,564.83
SKILLS USA						\$ (1,065.68)
TOTALS				\$0.00	\$ -	\$ (1,065.68)
SPANISH CLUB						\$ 244.11
TOTALS				\$ -	\$ -	\$ 244.11
SPIRIT SQUAD - CHEER						\$ (16,296.57)
	18026	Halo Pro Unlimited, LLC	Shirts		\$680.00	
	18027	Linebacker, Inc	Cookie Sales		\$1,793.00	
	18030	Ideal Images	Camp Shirts		\$719.25	
		Mercury ACH ASPI	BOUND - Camp regist.	\$327.40		
		Various	Swine and Dine	\$733.50		
		Various	Jr Jays Camp	\$359.63		
TOTALS				\$1,420.53	\$3,192.25	\$ (18,068.29)
SPIRIT SQUAD - DANCE						\$ (2,455.95)
	18030	Ideal Images	Camp Shirts		\$ 719.25	
	18032	Laurn Piper	Choreography		\$ 2,000.00	
	18033	VISA	NDA Camp		\$ 4,301.00	
		Mercury ACH ASPI	BOUND - Camp regist.	\$327.40		
		Various	Swine and Dine	\$733.50		
		Various	Jr Jays Camp	\$359.62		
		Spirit Boosters	NDA Camp Payment	\$900.00		
		Various	Camp/Pom Payments	\$1,625.88		
		Various	Camp Payment	\$838.00		
TOTALS				\$4,784.40	\$ 7,020.25	\$ (4,691.80)
SPEECH						\$ 586.17
TOTALS				\$0.00	\$0.00	\$ 586.17
VOCAL MUSIC						\$ 7,838.77
TOTALS				\$0.00	\$ -	\$ 7,838.77
YEARBOOK/ANNUAL Middle School						\$ 366.33
TOTALS				\$0.00	\$ -	\$ 366.33
YEARBOOK/ANNUAL High School						\$ (7,763.02)
	18033	VISA	Supplies		\$94.75	
TOTALS				\$0.00	\$ 94.75	\$ (7,857.77)
INTEREST						\$ (69.53)
	i3		Interest	\$1.98		
TOTALS				\$ 1.98	\$ -	\$ (67.55)
ACTIVITY FUND TOTALS ALL ACCOUNTS				\$ 26,200.23	\$ 26,644.68	\$ 3,213.63
Ending Balance						\$ 3,213.63
Plus: Outstanding Checks						\$ 21,072.77
Less: Outstanding Receipts						
Voided check						
Equals: Bank Balance						\$ 24,286.40

08/14/2026 10:59 AM

AUGUST 2026 GENERAL FUND NON-PAYROLL CLAIMS

User ID: JRF

Payee Type: Vendor

Check Type: Check

Checking Account ID: 1

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
47482	08/04/2026				VISA	VISA	1,055.49
47484	08/11/2026				RTBS	ROUND THE BEND STEAKHOUSE	1,140.00
47485	08/12/2026				ALLOCOMM	ALLO Communications, LLC	90.15
47486	08/12/2026				ASHLAUTO	ASHLAND AUTO PARTS	7.49
47487	08/12/2026				ASHLDISP	ASHLAND DISPOSAL SERVICE	1,809.99
47488	08/12/2026				AMLEDUCA	ASSOCIATION FOR MIDDLE LEVEL EDUCATION	99.96
47489	08/12/2026				CAPITBUS	CAPITAL BUSINESS SYSTEMS, INC.	565.82
47490	08/12/2026				CHARSTRO	CharacterStrong, LLC	2,999.00
47491	08/12/2026				CITYASHL	CITY OF ASHLAND	7,125.58
47492	08/12/2026				CITYWIDE	City Wide Facility Solutions, Jeredith Brands LLC	46,415.00
47493	08/12/2026				CLASSKICK	CLASSKICK	1,799.00
47494	08/12/2026				COMFORCHIL	COMMITTEE FOR CHILDREN	2,879.10
47495	08/12/2026				DAIKAPPL	Daikin Applied Americas Inc	12,987.50
47496	08/12/2026				DELTALEC	DELTA ELECTRIC	694.87
47497	08/12/2026				DIVERDRUG	DIVERSIFIED SATEFTY AND COMPLIANCE	313.40
47498	08/12/2026				DOCUFINI	Document Finishing Resources, Inc	960.00
47499	08/12/2026				EGANSUPP	EGAN SUPPLY CO.	15,834.00
47500	08/12/2026				ENGICONT	ENGINEERED CONTROLS, INC.	1,046.67
47501	08/12/2026				ESU2	ESU #2	173.95
47502	08/12/2026				FAIRFIELD	FAIRFIELD INN	289.90
47503	08/12/2026				FIALATRU	TOM FIALA	5,510.96
47504	08/12/2026				FIRESPR	FIRESPRING INC.	180.33
47505	08/12/2026				FIRSWIRE	First Wireless, Inc	632.00
47506	08/12/2026				FOLLCONT	FOLLETT CONTENT SOLUTIONS, LLC	828.81
47507	08/12/2026				GIBBSSMI	GIBBS SMITH PUBLISHERS	59.13
47508	08/12/2026				GOPHSPOR	GOPHER SPORTS	2,926.50
47509	08/12/2026				IDEALIMA	IDEAL IMAGES, INC	2,271.52
47510	08/12/2026				INSTEMPO	Instructional Empowerment, Inc	2,500.00
47511	08/12/2026				INTERSTAL	INTERSTATE-ALL BATTERY CENTER	512.40
47512	08/12/2026				JOURNEYED	JOURNEYED.COM INC	1,125.00
47513	08/12/2026				JUDACAST	JUDAH CASTER CO.	60.00
47514	08/12/2026				KSBSCHLAW	KSB SCHOOL LAW PC LLO	225.00
47515	08/12/2026				LAQUINTA	LA QUINTA HOTELS	2,319.20
47516	08/12/2026				LAKELEAR	LAKESHORE LEARNING MATERIALS	1,487.08
47517	08/12/2026				LAMPAIR	LAMPE'S CLEAN AIR SPECIALISTS	3,529.90
47518	08/12/2026				MATHESON	MATHESON TRI-GAS, INC/LINWELD	44.83
47519	08/12/2026				METALDOO	METAL DOORS AND HARDWARE	500.00
47520	08/12/2026				NASCO	NASCO (SCHOOL SPECIALTY)	629.67
47521	08/12/2026				NCSAREGI	NCSA Region 1	200.00
47522	08/12/2026				NCSA	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	315.00
47523	08/12/2026				NOFRIL	NO FRILLS/SPARTANNASH	18.98
47524	08/12/2026				NSASSP	NSASSP REGION 1	300.00
47525	08/12/2026				OPPD	OMAHA PUBLIC POWER DISTRICT	36,482.54
47526	08/12/2026				ONESOURCE	ONE SOURCE, INC	533.50
47527	08/12/2026				PAPERTIGER	PAPER TIGER SHREDDING	88.74
47528	08/12/2026				TP3PEST	ANTHONY PETERSEN	320.00
47529	08/12/2026				PETGROUND	Peterson Ground Roots, LLC	1,375.00
47530	08/12/2026				PORTWIND	Jeffrey Porter	1,527.00
47531	08/12/2026				NEOPOST	QUADIENT	1,038.52
47532	08/12/2026				QUAVERED	QuaverEd, Inc	795.00
47533	08/12/2026				QUILCORP	QUILL CORP	165.51
47534	08/12/2026				RAYMGEDD	RAYMOND GEDDES & COMPANY INC	195.64
47535	08/12/2026				REALGOOD	REALLY GOOD STUFF LLC	775.77
47536	08/12/2026				SAVASLERN	SAVVAS LEARNING COMPANY	27,213.00
47537	08/12/2026				SCHOINC1	SCHOLASTIC INC.	400.48
47538	08/12/2026				SCHOOLPLP	SchoolsPLP, LLC	6,850.00
47539	08/12/2026				SHEPBUSI	SHEPPARD'S BUSINESS INTERIORS, INC	1,195.98

Payee Type: Vendor

Check Type: Check

Checking Account ID: 1

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
47540	08/12/2026				SUPERDUP	SUPER DUPER PUBLICATIONS	117.90
47541	08/12/2026				SUTTPAUL	PAUL SUTTON	100.00
47542	08/12/2026				PLANBOOK	Teacher Innovations Inc	180.00
47543	08/12/2026				TODDVAL2	TODD VALLEY PLBG. & HTG	27.45
47544	08/12/2026				TYSOUTDO	TY'S OUTDOOR POWER & SERVICE INC	197.69
47545	08/12/2026				ULEMENTE	Uleman Enterrises Inc	363.30
47546	08/12/2026				UNIVNEBR	UNIVERSITY OF NEBRASKA-LINCOLN	50.00
47547	08/12/2026				USICLOCAT	USIC LOCATING SERVICES, LLC	62.48
47548	08/12/2026				VOYAGER	VOYAGER FLEET SYSTEMS, INC.	1,704.33
47549	08/12/2026				VOYSOLEAR	VOYAGER SOPRIS LEARNING, INC	3,202.10
47550	08/12/2026				WORDTIRE	Worthington Direct Holdings, LLC	2,864.55
47551	08/12/2026				ZULTYSIN	ZULTYS INC	1,176.26
Checking Account ID: 1					Void Total:	0.00	Total without Voids: 213,465.92
Check Type Total: Check					Void Total:	0.00	Total without Voids: 213,465.92
Payee Type Total: Vendor					Void Total:	0.00	Total without Voids: 213,465.92
Grand Total:					Void Total:	0.00	Total without Voids: 213,465.92

Check Register by Type

AUGUST 2026 ACTIVITY FUND CLAIMS

Payee Type: Vendor

Check Type: Check

Checking Account ID: 5

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>				
18034	08/13/2026				AGCWELD	AGC Repair and Welding	3,050.32				
18035	08/13/2026				AWARUNLI	AWARDS UNLIMITED, INC.	560.10				
18036	08/13/2026				BSNSPOR	BSN SPORTS	2,043.59				
18037	08/13/2026				CMCNEPTUNE	CMC Neptune, LLC	3,000.00				
18038	08/13/2026				DILLSOFI	Sofia Dill	1,000.00				
18039	08/13/2026				HALOPRO	Halo Pro Unlimited, LLC	68.75				
18040	08/13/2026				MENARDS	MENARD INC	3,077.33				
18041	08/13/2026				ODEYSINC	ODEYS FIELD EXPERTS	1,072.50				
18042	08/13/2026				REBELATH	Rebel Athletic Inc	368.88				
Checking Account ID: 5					Void Total:		0.00	Total without Voids:	14,241.47		
Check Type Total:					Check		Void Total:		0.00	Total without Voids:	14,241.47
Payee Type Total:					Vendor		Void Total:		0.00	Total without Voids:	14,241.47
Grand Total:					Void Total:		0.00	Total without Voids:	14,241.47		

08/14/2026 10:50 AM

AUGUST 2026 ADMINISTRATIVE OPERATIONS CLAIMS

User ID: JRF

Payee Type:

Check Type: Check

Checking Account ID: 1

Check Number	Check Date	Cleared	Void	Entity Name	Check Amount
6564	08/07/2026			Staff - ECSI Mileage 25.26	741.67
6565	08/07/2026			Staff - Nutrition Meeting mileage	224.74
6566	08/07/2026			Staff - Bus DOT Physical	44.95
6567	08/07/2026			Staff - Meeting Mileage	256.21
Checking Account ID:				Void Total:	0.00
Check Type Total:				Void Total:	0.00
Payee Type Total:				Void Total:	0.00
				Total without Voids:	1,267.57
				Total without Voids:	1,267.57
				Total without Voids:	1,267.57
				Void Total:	0.00
				Total without Voids:	1,267.57

Payee Type: Vendor

Check Type: Check

Checking Account ID: 6

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
11879	08/13/2026				PDCOMAPP	PD Commercial Appliance Repair	6,631.89
Checking Account ID: 6						Void Total: 0.00	Total without Voids: 6,631.89
Check Type Total: Check						Void Total: 0.00	Total without Voids: 6,631.89
Payee Type Total: Vendor						Void Total: 0.00	Total without Voids: 6,631.89
Grand Total:						Void Total: 0.00	Total without Voids: 6,631.89

Payee Type: Vendor

Check Type: Check

Checking Account ID: 9

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
1167	08/18/2026				DELTALEC	DELTA ELECTRIC	2,710.10
1168	08/18/2026				MEININGER	MEININGER FIRE PROTECTION INC	3,505.63
1169	08/18/2026				MIDALARM	Midwest Alarm Services	2,301.68
1170	08/18/2026				PERRWEAT	Perry Weather, Inc	4,163.78
1171	08/18/2026				TMOBILE	T-Mobile USA INC	121.80
Checking Account ID: 9					Void Total:	0.00	Total without Voids: 12,802.99
Check Type Total: Check					Void Total:	0.00	Total without Voids: 12,802.99
Payee Type Total: Vendor					Void Total:	0.00	Total without Voids: 12,802.99
Grand Total:					Void Total:	0.00	Total without Voids: 12,802.99

Payee Type: Vendor

Check Type: Check

Checking Account ID: 12

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
1622	08/05/2026				ASHLFOUN	ASHLAND-GREENWOOD PUBLIC SCHLS FOUNDATION	2,000.00
Checking Account ID: 12				Void Total:		0.00	Total without Voids: 2,000.00
Check Type Total: Check				Void Total:		0.00	Total without Voids: 2,000.00
Payee Type Total: Vendor				Void Total:		0.00	Total without Voids: 2,000.00
Grand Total:				Void Total:		0.00	Total without Voids: 2,000.00

INTERLOCAL COOPERATION ACT AGREEMENT

This Agreement entered into this 10th day of August 2026, by and between **Saunders County School District 78-0001, a/k/a Ashland-Greenwood Public Schools**, hereinafter referred to as “Ashland-Greenwood Public Schools,” and between **Sarpy County School District 77-0037, a/k/a Gretna Public Schools**, hereinafter referred to as “Gretna Public Schools.”

WHEREAS, Ashland-Greenwood Public Schools is a political subdivision and a Class III school district under the laws and statutes of the State of Nebraska; and

WHEREAS, Gretna Public Schools is a political subdivision, and a Class III school district under the laws and statutes of the State of Nebraska; and

WHEREAS, Neb. Rev. Stat. §§13-801 to 13-827, also known as the “Interlocal Cooperation Act,” and other Nebraska laws encourage political subdivisions to make the most efficient use of their powers, and enable them to cooperate on the basis of mutual advantage and on a basis that will best serve the needs and desires of both parties, in the development and running of local government units;

WHEREAS, Ashland-Greenwood Public Schools has English Language Learner (ELL) students (ELL Students) enrolled in that School District for the 2026-2027 school year; and,

WHEREAS, Ashland-Greenwood Public Schools does not currently have for the 2026-2027 school year an ELL program sufficient to address the educational needs of the ELL Students; and,

WHEREAS, Gretna Public Schools has in place for the 2026-2027 school year an ELL program sufficient to address the educational needs of the ELL Students; and

WHEREAS, Ashland-Greenwood Public Schools and Gretna Public desire to contract services to the mutual advantage of both school districts.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises contained herein, the parties to this Agreement do hereby agree as follows:

1. **Term of this Agreement.** This contract for educational service for the ELL Students shall be for a term, which commences on August 10th, 2026 and ends on May 26, 2027. Either School District shall have the right to terminate this Agreement as to each individual ELL Student in the event that an ELL Student ceases enrollment in the Gretna Public Schools. The Ashland-Greenwood Public School District shall be obligated to notify the Gretna Public School District of the ending of the enrollment of such ELL Students. To exercise such right of termination, the School District exercising such right shall deliver a written notice of termination to the President of the Board of Education of the other School District within 10 calendar days of being notified of the ending of the ELL Student’s enrollment.

2. **A-GPSD Applications for enrollment of ELL Students** – Ashland Greenwood Public

School District (A-GPSD) may apply to the Gretna Public School District (GPSD) to enroll ELL students in GPSD English Language Learner (ELL) school programs; provided the number of ELL students does not exceed six (6) students. In the event the A-GPSD would require services for more than six (6) students, GPSD will consider the applications based on capacity and staffing of the GPSD ELL program. The determination of capacity shall be made by GPSD, whose decision is final.

3. Costs of Educational Services and Transportation.

3.1 Educational Services. Ashland-Greenwood Public Schools shall pay to the Gretna Public Schools the sum of ONE HUNDRED FIFTY DOLLARS (\$150.00) per scheduled school day of attendance of the ELL Students for educational services provided to each such ELL Student residing in the Ashland-Greenwood Public School that is enrolled as a student in the Gretna Public Schools under this Agreement. The ELL Students shall be deemed students of the Ashland-Greenwood Public Schools, subject to the Ashland-Greenwood Public School academic standards, and reported to the Nebraska Department of Education as Ashland-Greenwood Public Schools students.

3.2 Transportation Costs. Transportation and related expenses for travel from the residence of the ELL Students in the Ashland-Greenwood Public Schools to the Gretna Public School facility to which the ELL Students are assigned shall be provided and paid for by the Ashland-Greenwood Public Schools.

3.3 Payments. Ashland-Greenwood Public Schools shall pay the amounts provided herein to Gretna Public Schools monthly, with the first payment due September 20, 2026, or in such amounts and on such dates as otherwise agreed from time to time. It is further agreed that the school districts may maintain a Shared Resources Ledger and that set-offs and credits may be made on the financial obligations of the school districts under this Agreement, and that such set-offs and credits may be made in lieu of payments.

4. Educational Program, Supplies and Support Staff. The Gretna Public Schools shall determine and provide appropriate curriculum, instruction and facilities, and supplies, testing materials, equipment and support staff (e.g., teachers, para-educators and other staff) to provide the necessary educational services to the ELL Students. The cost of supplies (for example, testing materials), equipment and support staff which benefit both school districts shall be paid by the Gretna Public Schools.

5. Applicable Policies and Resolutions of Conflicts. In the provision of the ELL services to the EL Students shall operate under the policies of Gretna Public Schools, and shall be under the direction and supervision of Gretna Public Schools.

6. Operations. No separate legal or administrative entity is created under this Interlocal Agreement. Other school districts or entities, which qualify as public agencies under the Act, may enter into this Agreement by amendment hereto executed and approved by all parties.

7. Indemnification. The Parties shall indemnify and hold each other, and its Board members, employees and agents harmless, from any claims, expenses (including attorneys' fees

and litigation expenses), damages or losses either may suffer as a result of any claims made under, in the administration of, or regarding the validity of this Agreement or the effect of this Agreement on the expenditure or revenue authority of the Parties, including but not limited to liability, or taxpayer or regulatory claims.

8. **Amendment of Interlocal Agreement.** This Agreement may only be amended in writing. This Agreement will not automatically extend beyond the initial term unless the parties enter into a subsequent written agreement. The Superintendents of each school district shall notify the other, on or before May 1, 2027, of their intent to extend the term of the agreement for the subsequent year.

9. **Miscellaneous.** This Agreement shall be interpreted in accordance with the laws of the State of Nebraska.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year above written.

Saunders County School District 78-0001, a/k/a Ashland-Greenwood Public Schools	Sarpy County School District 77-0037, a/k/a Gretna Public Schools
BY: _____ President	BY: _____ President
ATTEST: _____	ATTEST: _____
Secretary	Secretary



District Mission Statement

Our school with family and community cooperation promotes life-long learning to awaken, develop, and enhance the individual potential

ASHLAND-GREENWOOD BOARD OF EDUCATION GOALS

Academic Engagement	Support the design and implementation of engaging learning experiences that challenge all students to reach their highest potential
Environment	Foster the creation and maintaining of a positive, collaborative culture within each building as well as across the district
Fiscal	Maximize and properly allocate fiscal resources to support the highest quality academics, activities, and facilities while also demonstrating transparent fiscal responsibility
Personnel	Attract, develop, and retain highly qualified staff for all positions
Pride	Cultivate connections within our schools and community to ensure all feel valued and engaged

ADMINISTRATORS REPORT: Kristin Fangmeyer & Dani Beerbohm

MEETING DATE: August 17, 2026

Academic Engagement

- A team of elementary teachers spent one day this summer reviewing English Language Arts curriculum from five different vendors. Using a rigorous rubric built around feedback from staff about our current ELA materials and science of reading research, teachers evaluated each curriculum with a very focused lens. We have narrowed it down to two curriculums that we will be diving even deeper into through school visits, piloting lessons/units, and involving other teachers for input. Included below is a short summary of the two.
 - **Amplify CKLA - Core Knowledge Language Arts.** It is a comprehensive literacy curriculum that is grounded in the Science of Reading that combines explicit phonics instruction with content-rich background knowledge in history, science, and the arts. In grades K-2 the program is split into a Skills Strand (focusing on phonics, decoding, and writing) and a Listening & Learning Strand (using read-alouds to build vocabulary and comprehension). In grades 3-5, the two strands merge into a comprehensive Language Arts block where students read independently and write about their learning. It focuses on knowledge building and immersing students in non-fiction and fiction texts.
 - **HMH Into Reading** - is a core English Language Arts program for grades K-6. It combines diverse literature, digital tools, and integrated writing to build literacy skills. The program uses thematic modules to connect reading, vocabulary, and comprehension. Explicit phonics instruction is embedded within each unit for grade with a K-2 focus on phonics and a 3-5 focus on morphology and word study.
- Extended School Year (ESY) services wrapped up for students who qualified to receive that instruction/support during the summer months. The purpose of ESY is to help students

maintain specific skills that would otherwise show significant regression if not supported during the break. This year about 15 students were served through this programming.

Environment

- Back to school after an enjoyable summer can be bittersweet, but Kristin Fangmeyer always plans an excellent first day back for staff that ignites the excitement to kick start the year off on a high note. We are very lucky to have her and her creative thoughts. This year's opening day included activities at Carol Joy that required teamwork, laughter, and problem solving. All staff participate and it really is a great way to reconnect after summer and gear up for the new year!

Fiscal

- The IDEA grant was submitted and approved. All IDEA dollars will be targeted to help support preschool salaries/benefits that are not otherwise eligible for reimbursement.
- Mrs. Beerbohm will be working with both ELA curriculum companies to obtain detailed pricing proposals. These proposals will be shared with the Curriculum Committee for review and consideration for the potential purchase of a new ELE English Language Arts curriculum.

Personnel

- A full day of paraeducator training took place on August 11th. This included all paras, including our 10 new hires and our crew of 3T paraeducators.
- We have seven new teachers on staff this year. A unique group that includes three brand new educators and four rookie veterans. They have had two full new teacher day trainings that included a tour of Ashland given by Mr. Walsh and Mr. Libal. Each new teacher is assigned a mentor to support their transition to the Bluejay Family.

Pride

- Staff kicked off the year together by honoring their 'Old Roots' and embracing 'New Trails.' AGPS partnered with Carol Joy Holling to create a new and fun event to welcome everyone back for the 26-27 school year. This is a tradition that continues to be a favorite for all staff and fits with our mission to keep our buildings and staff connected.



District Mission Statement

Our school with family and community cooperation promotes life-long learning to awaken, develop, and enhance the individual potential

ASHLAND-GREENWOOD BOARD OF EDUCATION GOALS

Academic Engagement	Support the design and implementation of engaging learning experiences that challenge all students to reach their highest potential
Environment	Foster the creation and maintaining of a positive, collaborative culture within each building as well as across the district
Fiscal	Maximize and properly allocate fiscal resources to support the highest quality academics, activities, and facilities while also demonstrating transparent fiscal responsibility
Personnel	Attract, develop, and retain highly qualified staff for all positions
Pride	Cultivate connections within our schools and community to ensure all feel valued and engaged
ADMINISTRATORS REPORT: Amanda Moon & Megan Poell	
MEETING DATE: August 17, 2026	

Academic Engagement

- August Inservice meetings were used to review important information, including academic instructional practices, procedures and expectations, and much more to ensure new staff and grade level teams are consistent as we begin the school year. Our teams participated in culture-building and goal-setting activities during in-service meetings. Teams reviewed data and reflected on the 25-26 school year and determined areas of growth which focused on collaborating and keeping our focus on remaining student-centered in all we do.
- The Primary had 10 new students enroll over the summer and a total of 9 students moved out of the district. The Intermediate currently has 16 new students who enrolled over the summer and a total of 6 students move out of the district. The Primary school has 304 total students and the Intermediate is at 256 students.
 - Preschool = 51
 - Kindergarten = 99
 - 1st Grade = 61
 - 2nd Grade = 87
 - 3rd Grade = 97
 - 4th Grade = 83
 - 5th Grade = 76

Environment

- Our teachers have been working hard to set up their classrooms to welcome their students into the 26-27 school year! They are looking forward to collaborating with our families to help their child feel a sense of belonging and success each day this year!

Personnel

- Our theme this year is “Old Roots, New Trails” with a continued focus on the core beliefs of our specific building that our teams developed a few years ago. Teams collaborated on ways to keep old roots strong and what new trails they were embarking on for the 26-27 school year, and action steps for another year of social-emotional and academic success!
- AG Primary and Intermediate had 8 new paraprofessionals join our team this summer.

Pride

- Our families continue to appreciate the communication through our electronic newsletter each month. We recently sent out the August edition of our newsletter, and it already has nearly 500 views. Coming soon to all of our families is our new communication platform, ParentSquare. ParentSquare will be our school communication platform, helping families stay connected through important announcements, messages, events, and updates. This change responds to family feedback about streamlining to one app across the district. All our coaches, teachers, and other staff members will now be using this app!



District Mission Statement

Our school with family and community cooperation promotes life-long learning to awaken, develop, and enhance the individual potential

ASHLAND-GREENWOOD BOARD OF EDUCATION GOALS

Academic Engagement	Support the design and implementation of engaging learning experiences that challenge all students to reach their highest potential
Environment	Foster the creation and maintaining of a positive, collaborative culture within each building as well as across the district
Fiscal	Maximize and properly allocate fiscal resources to support the highest quality academics, activities, and facilities while also demonstrating transparent fiscal responsibility
Personnel	Attract, develop, and retain highly qualified staff for all positions
Pride	Cultivate connections within our schools and community to ensure all feel valued and engaged

ADMINISTRATORS REPORT: Matt Flynn & Cortney Couch

MEETING DATE: August 17, 2026

Academic Engagement

- Middle School Students will take MAP Reading and Math to help establish baseline fall scores on August 26th and 27th.
- ELA, Intervention, and Special Education teachers participated in training for our new reading screeners during inservice. The new screeners and the training will be especially helpful in planning for more individualized instruction.
- At the HS, the faculty and admin have identified the primary indicators of student disengagement (attendance / tardies, missing assignments / failing grades, behavior referrals) and will be tracking those indicators weekly in order to identify which students aren't engaging with the school. It is our belief that catching those students as early as possible will lead to more effective interventions.

Environment

- Middle School enrollment is presently at 271 students. We have 13 new students to AGMS, with 10 of those students entering 7th grade.
 - Grade 6: 86
 - Grade 7: 99
 - Grade 8: 86
- Thank you to our maintenance, custodial, grounds, and painting crews for their summer work. Our facilities are in great condition and ready to welcome students.
- Feedback from patrons regarding our initial implementation of Parent Square (communication platform) has been overwhelmingly positive.

- HS enrollment is currently at 342 and counting.
 - Grade 9: 92
 - Grade 10: 74
 - Grade 11: 92
 - Grade 12: 84
- I would echo what the MS has stated: our facilities look great and are ready to roll! Shout out to all who had a hand in cleaning, maintaining, repairing, and replacing over the summer!

Personnel

- I continue to be impressed by the quality teachers we are able to attract to our district. The dedication to the profession and commitment to meet the needs of our students is truly impressive.
- Staff engagement during our trainings and meetings in the last week has been high. The discourse and exchange of ideas during meetings is exactly what I want it to be. Staff are comfortable sharing their opinions and beliefs, and are respectful of opposing viewpoints.

Pride

- AGMS has been selected as one of 39 schools across the nation as an AMLE School of Distinction. Last year our AGMS staff spent the school year going through the application process, culminating in a day-long site visit from middle school administrators and teachers across the country. Our staff has worked tremendously hard to implement intentional middle school programming over the last 3 years.
- Our all staff team building and PD day was once again an awesome time for our staff from across the district to connect in preparation for the year. One of our goals after moving to 4 buildings was to maintain the connections amongst all buildings. Days like these are one way we continue to ensure our district wide staff are able to connect.
- The Bluejay Way has been on display! Everybody had a great time at our district-wide kickoff. Kristin Fangmeyer and Co. once again came up with fun and engaging activities that enabled staff from different buildings to work together. It's going to be a great year!



2026-27 Board of Education Budget Preparation



2026 - 2027 Budget Planning

- Present initial recommended/proposed resources, levies, and tax asking
 - Review 26-27 Valuations
 - Review School Funding
 - Foundation/State Aid
 - Special Education Reimbursement
 - Spending Cap
- Highlight funds impacted
- Explain recommendation that includes BOE vote to access an allowable, additional \$891,918 (Pillen Plan)
- Meet with Board Finance Committee prior to September Budget Approval
 - Prior to finalizing proposed budget
 - Confirm Projected 26.27 Payroll Expense
 - Develop initial General Fund Working Budget



2026-27 Valuations

2026 Preliminary Valuations



Handout #1

Recommended Levy & Tax Askings

- ❑ **Bond Fund:**
 - ❑ Tax Asking: \$3,200,000
 - ❑ Levy: \$0.1881 (25.26: \$.20)
- ❑ **QCPUF Fund:**
 - ❑ Tax Asking: \$176,697
 - ❑ Levy: \$0.0100 (25.26: \$.01)
- ❑ **General Operating Fund:**
 - ❑ Tax Asking: \$11,928,304
 - ❑ Levy: \$0.6750 (25.26: \$.60) **(Includes maximum allowed under Pillen Plan & Special Election proceeds)**
- ❑ Total Tax Asking: \$15,305,001
- ❑ Total Overall Levy: \$0.8661 (\$0.81 in 25-26)

2026 Tax Asking Scenario

2026-27 Proposed Tax Askings & Property Tax Levies

- Proposed General Fund Levy (.6750) is **more** than in 25.26
 - Includes Special Election Proceeds and the additional allowable 6%
 - Historical General Fundy Levy (for reference)

25/26: **.60** 24/25: **.56** 23/24: **.64** 22/23: **.77** 21/22: **.72** 20/21: **.77**

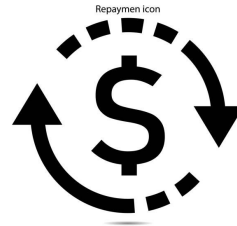
- Proposed Bond Fund Levy (.1811) is **less** than in 25.26
- Proposed QCPUF Fund Levy (.01) is **the same** than in 25.26
- Proposed Total Overall Levy (.8661) is **more** than in 25.26
 - Historical Overall Levy (for reference)

25/26: **.81** 24/25: **.81** 23/24: **.86** 22/23: **.95** 21/22: **.93** 20/21: **.93**

Tax Askings & Property Levies

The Pillen Plan (School Funding)

- Foundation/State Aid: \$1500 per student
- 80% Special Education Reimbursement
- 3% Spending Cap
 - Can increase based on **growth in membership (0%)**, LEP, Poverty (AGPS: 3.00%)
 - A super majority of the board may increase the district's base growth percentage used to determine the school district's property tax authority by up to 6% (AGPS: \$891,918)



Bond fund



Collect
Property
taxes



Bond
Principal &
Interest for
Project

Purpose



Revenue Source:
Taxes

Not Part of \$1.05

Levy is Restricted to
Bond Principal &
Interest

Bond Fund Update

2025-2026

Receipts: \$3,100,000.00

Payments: \$2,878,026.00

2026-2027

Receipts **(Proposed)**: \$3,200,000.00

Payments: \$2,965,282.00 (+ fees)

Proposed Bond Fund Levy for 2026.2027: .1811 (25.26: .20)

(Proposed levy yields \$3,200,000 in receipts - In essence, the same level of receipts as that of previous year but able to lower the levy due to an increase in property valuations)



QCPUF Fund Update

Due to legislation that occurred in the spring of 2024, this fund can now be used to purchase safety and security items



2025-2026 Levy (Proposed): .01 Receipts: \$156,052

Funds were used for safety/security improvements and upgrades as well as to reduce the stress on the general fund budget

2026-2027 Levy (Proposed): .01 Receipts (Proposed): \$176,697

Proposed QCPUF Fund Levy for 2026.2027: .01 (25.26: .01)

Funds to be used to reduce stress on the general fund budget: annual costs for safety/security measures such as fire safety, technology monitoring software, alarm and camera systems

General fund



Operation
of District



No
Building
Projects

Purpose



Main Revenue
Source: Taxes

Levy is Restricted -
Part of the \$1.05

2026-2027 General Fund Overview

2026-2027 GF Receipts and Expenditures



Handout #3

2026-27 General Fund Proposed Resources -

- Property Tax Revenue: **\$11,928,304**
 - (25.26: \$9,332,873)
 - Includes a BOE majority vote to access an additional \$891,918 (25.26: 805,028) & \$1.3 Million Approved Through The Special Election
- Non-Property Tax Revenue: **1,764,223**
 - (25.26: 1,717,022)
- Estimated Federal Sources/Receipts (IDEA, ESSA, ESSER): **\$340,000**
 - (25.26: \$340,000)
- State Aid/Foundational Aid: **\$1,932,203**
 - (25.26: \$1,945,882)
- Estimated Special Education Reimbursement (80%): **\$1,878,450**
 - (25.26: 1,700,000) (Payments begin in December)

Total Resources: \$17,843,180.00 (25.26: \$15,205,303)

Total Proposed General Fund Levy: \$0.6750 (25.26: \$0.5980)

Maximum Allowable under the Pillen Plan Cap & Special Election

OTHER FUNDS (not directly impacted by proposed levy and tax asking)

- Employee Benefit
 - Employee Funded
- Hot Lunch
 - Federal/State Supported + receipts from meal payments
 - **General Fund must support when needed**
- Special Building
 - Bond Proceeds
- Student Fee
 - Receipts from participation fees, college tuition fees
- Activity Account
 - Receipts from activities and fundraising proceeds
 - **General Fund must support when needed**



2026-27 General Fund Proposed Resources

Includes +1.3 and a BOE majority vote to access an additional
\$891,918

- GF maximum allowable property tax revenue is **more** than in 25.26 (an increase of \$2,600,000)
- Federal Resources are **the same as** that in 25.26 (Title I and Title IIA decreased/IDEA increased slightly)
- Total proposed GF resources without the \$891,918 = \$16,950,000
- Estimated expenditures for 26.27 (a 4% increase from 25.26) = \$17,000,000



A budget deficit range between -0- and - \$50,000

2026-27 General Fund Estimated Expenditures

- Non-Payroll expenditures continue to be less than that in 22.23
 - 22.23: 3,400,000.00
 - 23.24: 2,800,000.00
 - 24.25: 3,200,000.00
 - 25.26: 3,240,000.00
 - 26.27: (Proposed) 3,370,000.00



2026-27 General Fund Estimated Expenditures

- 26.27 PayRoll expenditures estimates represent a 4% increase from the previous year
 - 25.26 PayRoll = 13,100,000
 - 26.27 PayRoll = *13,625,000
 - \$1,000 base teacher increase - CIR comparable
 - 4% increase for majority of non-certified and admin.

PayRoll expenditures account for 80+% of General Fund Budget

*Overall PayRoll estimates for 26.27 currently still in progress

- Placement on salary schedule for certified staff not final until completed graduate coursework is confirmed (due by Oct. 1st)
- Benefit enrollment occurs in August; finalized for Sept. payroll

2025-26 General Fund Estimated Expenditures

- SPED reimbursements are “a year in arrears”
 - Payments begin in December and are based on 25.26 expenditures
- Increase in enrollment
 - Enrollment increases include increases in SPED numbers and required services



2026-27 General Fund Proposed Resources

Includes a BOE majority vote to access an additional \$891,918

Vote later on the agenda: *Discuss, consider, and take all necessary action to adopt resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 6%*

- Proposed resources for General Fund without the additional \$891,918.00 would likely result in -0- cash reserve or a negative balance at the end of the year

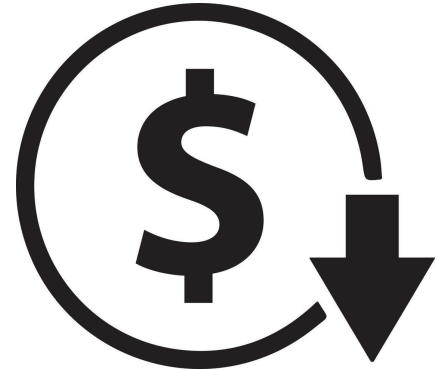
2026-27 General Fund Proposed Resources

Includes a BOE majority vote to access an additional \$891,918

- The additional allowable amount needed to
 - Ensure focus remains on healthy student learning
 - Provide Staffing Levels that meet needs of students
 - Offer a Competitive wage - CIR requires we meet a minimum
 - Position district to add staff FTE in the future
- Begin to rebuild General Fund Reserve to
 - Meet continued rising costs - Payroll and non-Payroll
 - Be prepared for emergencies as well as inconsistent disbursement of receipts
 - Return interfund transfers/payback interfund loans
 - Reduce amount needed to access short-term line of credit (with interest) during low receipt months

Progress over the past 4 years - In Response to the Pillen Plan Caps

- Reduced **Non-Payroll** Expenditures: Proposed for 26.27 continues to be less than that in 22.23
 - 22.23: 3,400,000
 - 23.24: 2,800,000
 - 24.25: 3,200,000
 - 25.26: \$3,240,000
 - 26:27: (Proposed) \$3,370,000



Progress over the past 4 years - In Response to the Pillen Plan Caps

- **Payroll** Increases have been reduced each of the previous years
 - District has no control over annual insurance increases
 - District must comply with CIR Comparability for Certified Wages
 - Payroll increases from the previous year
 - 23.24 increase of \$800,000
 - Certified group moved to a higher deductible/lower premium cost to the district
 - \$1050 to \$1200
 - Also added Alternate Network option = \$0 deductible
 - 24.25 increase of \$500,000
 - Administrative group moved to a higher deductible.lower cost to the district
 - \$1200 to \$1900
 - Alternate Network = \$400 deductible



Progress over the past 4 years - In Response to the Pillen Plan Caps

- **Payroll** Increases have been reduced each of the previous 3 years
 - Payroll increase from the previous year
 - 25.26 increase of \$300,000
 - Certified group moved to a higher deductible/lower premium cost to the district
 - \$1200 to \$1900
 - Alternate Network = \$400 deductible
 - Reduced Certified by 1 FTE
 - Overall Package Percentage Increases for staff have decreased
 - Prior to 23.24 package increases had been over 3%
 - Since 23.24 package increases had been 2% or lower
 - 26.27 increase 3-4% - to remain competitive and within CIR comparability



2026 - 2027 Budget Planning

- 2026-27 Budget Timeline/Meeting Schedule
 - Monday, August 17th - Budget Presentation - 6:00 p.m.
 - Monday, September 14th - Budget & Taxation Hearing - 6:00 p.m.
 - Monday, September 21st - Budget Approval - 4:00 p.m.
 - Wednesday, September 30th - Budget Due to NDE and State Auditor



**RESOLUTION OF THE BOARD OF EDUCATION TO
INCREASE BASE GROWTH PERCENTAGE TO
DETERMINE ITS PROPERTY TAX REQUEST AUTHORITY**

WHEREAS, the Board of Education ("Board") for **Saunders County School District 78-0001**, commonly known as **Ashland-Greenwood Public Schools** (the "School District"), is planning the School District's annual budget for the 2026–2027 school year; and

WHEREAS, the funding needed for the School District to meet its obligations to its students will require an increase in the base growth percentage used to determine the School District's property tax request authority under NEB. REV. STAT. § 79-3403; and

WHEREAS, Nebraska law authorizes the Board, upon an affirmative vote of at least seventy percent (70%) of the Board, to increase such base growth percentage by up to 6%.

BE IT THEREFORE RESOLVED that, pursuant to NEB. REV. STAT. § 79-3405(2), the Board hereby increases the base growth percentage used to determine its property tax request authority for the 2026–202 budget in an amount of ____%.

Said Resolution was adopted by the Board of Education by a vote of ____ to ____ on the ____ day of _____, 2026.

President of the Board of Education

ATTEST:

Secretary of the Board of Education