

Board of Education Regular Meeting
Monday, April 17, 2023 6:00 PM
Middle School/High School Media Center
1842 Furnas St
Ashland, NE 68003

1. Call to Order. Roll Call.
2. Acknowledge of Open Meetings Law posting.
3. Pledge of Allegiance.
4. Recognition of public participation
5. Visitors and Communication from the public.
6. Approval of changes in the mailed agenda and/or changes in the agenda order.
7. Approval of Consent Agenda Items.
 - 7.1. Approval of Minutes of previous meetings
 - 7.2. Acceptance of Financial Reports
 - 7.3. Action on Claims
 - 7.4. Approval of Contracts
 - 7.5. Motion to excuse /approve the absence of board member(s)
8. Administrators' and Practitioners' Reports
 - 8.1. Ms. Beerbohm
 - 8.2. Ms. Bray/Ms. Poell
 - 8.3. Mr. Jacobsen/Mr. Flynn
 - 8.4. Mr. Libal/Ms. Finkey
9. Old Business
10. New Business

- 10.1. Student Group Presentation - AGPS Internship Program
- 10.2. Discussion and action related to overnight request. (Attached)
- 10.3. Discussion related to board member representation at graduation.
- 10.4. Discussion and action related to the 2022-23 revised district calendar and student's last day. (Attached)
- 10.5. Discussion and action to approve major equipment and furniture requests for the 2023-24 school year, and give the superintendent authority to purchase items as the budget allows. (Attached)
- 10.6. Discussion and action to approve Capital Outlay Expenditures for the 2023-24 school year, and give the superintendent the authority to take action on Priority 1 items as the budget allows. (Attached)
- 10.7. Discussion and action related to the hiring of new certificated staff members. (Attached)
- 10.8. Certified staff resignations.
11. Informational Items
12. Call for Next Meeting
 - 12.1. The next meeting is set for Monday, May 15th, 2023 at 6:00 pm. All meetings are held in Ashland-Greenwood Middle/High School, Media Center at 1842 Furnas Street, Ashland, NE 68003. Notice of the meetings are posted in advance in the District Office, 1842 Furnas St., Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and Bank of Ashland, 2433 Silver St., Ashland, NE. All meetings are open to the public. An agenda for the meeting shall be kept continuously current in the Office of the District Office at 1842 Furnas St., Ashland, NE 68003.
13. Adjournment.
 - 13.1. Board of Education Information:

BOARD OF EDUCATION MEETING INFORMATION:

The Ashland-Greenwood Public Schools Board of Education is empowered to act on any item listed on the agenda at any time during the meeting, irrespective of the time or order

listed. Pages listed, or further detail, are available upon request. The Open Meetings Act requires and the intention of the Board is that agenda items be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Ashland-Greenwood Board of Education releases its agenda well in advance of most meetings and desires that all interested persons are fully informed. Any interested person who has a question or needs clarification about the sufficiency of a descriptive item should contact the Office of the Superintendent of Schools.

COPY OF OPEN MEETINGS ACT: *The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the North wall of the meeting room west of the main entrance.*

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward, sign your name and address on the sign-in sheet and state your name to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a meeting of the Board of Education held in public for conducting the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

REQUEST FOR CLOSED SESSIONS:

The Ashland-Greenwood Public Schools is authorized by state statute to hold closed sessions. Closed sessions may be held when clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual. Reasons that meet this standard include but are not limited to: a) strategy sessions with respect to collective bargaining, real estate matters, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body; b) discussion regarding deployment of security personnel or devices; c) investigative proceedings regarding allegations of criminal misconduct; (d) evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting; and e) legal advice.

**Ashland-Greenwood Public Schools
Board of Education Regular Meeting Minutes
Monday, March 20, 2023**

Opening

A meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened open and public session on Monday, March 20, 2023

Attendance

The roll was called and the following Board members were present:

Eric Beranek:	Present
Kylie Heflin:	Present
David Nygren:	Present
Suzanne Sapp:	Present
Karen Stille:	Present
Russ Westerhold:	Present

Notice

Notice of the meeting was posted in advance in the Superintendent's Office, 705 N. 17th Ave, Suite #3, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and i3 Bank, 2433 Silver St., Ashland, NE. Notice of this meeting was given in advance to all members of the Board of Education. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the public.

1. Call to Order. Roll Call.

A regular meeting of the Board of Education of the Ashland-Greenwood Public Schools was convened in open and public session at 6:00 p.m. on the third Monday of the month by President Sapp.

Notice of the meetings are posted in advance in the District Office, 705 N 17th Ave., Ste 3, Ashland, NE, Farmers & Merchants Bank, 1501 Silver St., Ashland, NE and i3 Bank, 2433 Silver Street, Ashland, NE.

2. Acknowledge of Open Meetings Law posting.

President Sapp announced and informed the public of the current copy of the Open Meetings Act in the meeting room.

3. Pledge of Allegiance.

All stood and recited the Pledge of Allegiance.

4. Recognition of public participation

5. Visitors and Communication from the public.

6. Approval of changes in the mailed agenda and/or changes in the agenda order.

7. Approval of Consent Agenda Items. Motion to approve the consent agenda including previous board meeting minutes, current monthly financial statements for all accounts and current monthly claims for all accounts, made by Karen Stille and seconded by David Nygren, Passed. Suzanne Sapp: Abstain (With Conflict), Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Karen Stille: Yea, Russ Westerhold: Yea

7.1. Approval of Minutes of previous meetings

7.2. Acceptance of Financial Reports

7.3. Action on Claims

7.4. Approval of Contracts

7.5. Motion to excuse /approve the absence of board member(s)

8. Administrators' and Practitioners' Reports

A template for administrator board reports was created to highlight the connection to board goals. Administrator reports will be attached to the board meeting agenda and available for review in advance of the meeting. Board members will be able to ask questions regarding report content during the meeting as needed/desired. This format will allow more time to highlight staff and student accomplishments and presentations during the board meeting. Reports from the meeting are attached/linked below:

8.1. Ms. Beerbohm

8.2. Ms. Bray/Ms. Poell

8.3. Mr. Jacobsen/Mr. Flynn

8.4. Mr. Libal/Ms. Finkey

9. Old Business

10. New Business

10.1. AGPS staff presentation.

- The following team representatives presented on the purpose, processes, and value of the Blue Team:
 - Megan Poell, Lindsay Kellams, Jenny Washburn, Kristin Laughlin, Tyler Cogswell, Alexis Beranek, and Tiffany Harms

10.2. Discussion and action related to Wednesday night request. Motion to approve the scheduling/hosting of the AGPS Booster Club Athletic Awards Night on Wednesday, May 10, 2023, made by Eric Beranek and seconded by Kylie Heflin, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

10.3. Discussion and action related to 2023-24 Option Enrollment

Capacities. (Attached) Motion to approve the 2023-2024 Option Enrollment Capacities as presented (remain closed at all grade levels), made by Russ Westerhold and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

Option Enrollment Capacities were discussed for the 23.24 school year. The district will remain closed at all buildings, at all grade levels for option enrollment for the 23.24 school year.

10.4. Discussion and action related to 2023-24 Certificated Staffing. Motion to approve the hiring of an additional early childhood special education teacher, made by David Nygren and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

Mrs. Fangmeyer presented information regarding the need for increasing early childhood special education staffing. The board personnel committee had discussed and reviewed this information last week as well. Due to the increased level of need of current and incoming students and the desire to maintain quality programming, the board approved adding an early childhood special education teacher for the 23.24 school year.

10.5. Discussion and action related to the hiring of new certificated staff members. Motion to approve hiring Lindsay Kellams for the MS/HS Media/Technology Specialist and Haley Kerkman for 5th grade, made by David Nygren and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

10.6. Certified staff resignations. Motion to accept the resignation of Kayla Laune, made by David Nygren and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

11. Informational Items

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13. Adjournment. Motion to adjourn the meeting at 7:08 p.m., made by Eric Beranek and seconded by Karen Stille, Passed.

Eric Beranek: Yea, Kylie Heflin: Yea, David Nygren: Yea, Suzanne Sapp: Yea, Karen Stille: Yea, Russ Westerhold: Yea

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**FINANCIAL STATEMENT
ACTIVITY FUND**

FOR MONTH ENDING Mar-2023

				Beginning Balance	\$	38,700.20
<u>Date</u>	<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Receipt</u>	<u>Disbursed</u>	<u>Balance</u>
ATHLETICS					\$	(34,156.14)
3/3/2023	16481	BSN SPORTS	Baseball Supplies		\$ 1,390.00	
3/3/2023	16483	ANDREW FITZKE	Official Pay		\$ 100.00	
3/3/2023	16484	BRENDEN GERLACH	Official Pay		\$ 120.00	
3/3/2023	16485	Chris Kabourek	Official Pay		\$ 100.00	
3/3/2023	16490	Mark McGuire	Track Timing System		\$ 1,100.00	
3/3/2023	16491	JAMES MOORE	Official Pay		\$ 120.00	
3/3/2023	16493	NEBRASKA SCHOOL ACTIVITIES ASSOCIATION	District Bball Financial Statement		\$ 1,538.79	
3/3/2023	16494	NO FRILLS/SPARTANNASH	Wrestling Hospitality		\$ 133.90	
3/3/2023	16496	NATHAN TASLER	Official Pay		\$ 120.00	
3/3/2023	16497	VISA	Baseball Supplies		\$ 323.45	
3/3/2023	16498	Winnebago Public School	District Bball Financial Statement		\$ 492.77	
3/3/2023	16499	Christopher Wright	Official Pay		\$ 100.00	
3/3/2023		Gate	MSBB	\$297.00		
3/3/2023		Bennington HS	District Wrestling Payment	\$155.99		
3/7/2023		Waverly	MS Wrestling Entry	\$130.00		
3/7/2023		Louisville	MS Wrestling Entry	\$130.00		
3/7/2023		Wahoo	District Wrestling Payment	\$609.39		
3/10/2023		Gate	MS Wrestling	\$2,145.00		
3/16/2023		Boystown	Family Gate Entry	\$397.00		
3/16/2023		Weeping Water	MS Wrestling Entry	\$130.00		
3/16/2023		Platteview	NSAA GBB Fee	\$9.78		
3/16/2023	16501	MARCUS ANDERSON	Wrestling Official		\$ 300.00	
3/16/2023	16503	ASHLAND-GREENWOOD BOOSTERS	Event Staff Pay		\$ 60.00	
3/16/2023	16505	BSN SPORTS	Football/Track and Field Supplies		\$ 1,036.06	
3/16/2023	16506	GRETNA PUBLIC SCHOOLS	Boys Golf Entry Fee		\$ 100.00	
3/16/2023	16507	HAUFF MID-AMERICA SPORTS	Athletic Supplies		\$ 165.00	
3/16/2023	16508	LEONARD HAWKINS	Wrestling Official		\$ 300.00	
3/16/2023	16510	NEBRASKA SPORTS	Baseball Supplies		\$ 278.16	
3/16/2023	16512	ODEYS FIELD EXPERTS	Track and Field Sand		\$ 750.00	
3/16/2023	16513	RAYMOND CENTRAL PUBLIC SCHOOLS	MS Wrestling Tournament		\$ 100.00	
3/16/2023	16514	RYLEY SPATZ	Wrestling Official		\$ 300.00	
3/16/2023	16515	JEREMY STRAHAN	Event Staff Pay		\$ 135.00	
3/21/2023		Woodhouse	Player of the Week	\$250.00		
3/21/2023		Wahoo	Track Entry	\$130.00		
3/21/2023		Yutan	MS Wrestling Entry	\$130.00		
3/22/2023	16516	Kellie Allington	Rules Test Reimbursement		\$ 50.00	
3/22/2023	16517	Awards Unlimited	Wrestling Medals		\$ 39.20	
3/22/2023	16518	BSN SPORTS	Hip Numbers		\$ 190.24	
3/22/2023	16519	Fort Calhoun	MS Wrestling Tournament		\$ 100.00	
3/22/2023	16520	Alex Metzler	MS Wrestling Official		\$ 300.00	
3/22/2023	16521	Norris Public Schools	Track Entry		\$ 170.00	
3/22/2023	16523	Visa	State Wrestling Charges		\$ 1,564.98	
3/22/2023	16523	VISA	Boys/Girls Golf Supplies		\$ 378.00	
3/23/2023		Gate	Baseball	\$197.00		
3/27/2023		Elkhorn/T Herman	Track Entry	\$260.00		
3/27/2023		Gate	Baseball	\$329.00		
3/27/2023		Gate	Track and Field	\$4,564.00		
3/30/2023		Gate	Baseball	\$68.00		
TOTALS				\$9,932.16	\$ 11,955.55	\$ (36,179.53)
ALUMNI Projects						\$ 2,869.99
TOTALS				\$ -	\$ -	\$ 2,869.99
BAND						\$ 30.00
TOTALS				\$ -	\$ -	\$ 30.00
BLUE TEAM						\$ 104.94
TOTALS				\$ -	\$ -	\$ 104.94

DRAMA				\$				4,630.78
TOTALS				\$	-	\$	-	4,630.78
ELEM BOOK FAIR				\$				890.27
TOTALS				\$	-	\$	-	890.27
ELEM STAFF				\$				1,648.37
TOTALS				\$	-	\$	-	1,648.37
ELEM STUDENT COUNCIL				\$				4,717.74
3/3/2023	16494	NO FRILLS/SPARTANNASH	Bluejay Way Rally	\$			47.77	
3/14/2023		Various	ELEM Memory Books	\$243.00				
3/16/2023		Various	ELEM Memory Books	\$126.00				
3/16/2023	16504	BARNES & NOBLE INC	Young Author Books	\$			72.74	
3/16/2023	16509	LIFETOUCH	Elem Memory Books	\$			675.00	
3/16/2023	16511	NO FRILLS/SPARTANNASH	Young Author Supplies	\$			78.64	
3/23/2023		Various	Memory Book Sales	\$198.00				
3/30/2023		Various	Memory Book Sales	\$90.00				
3/31/2023		Various	Original Works	\$6,908.00				
3/31/2023		Various	Memory Book Sales	\$18.00				
TOTALS				\$	7,583.00		\$874.15	\$ 11,426.59
FBLA				\$				12,689.21
3/3/2023	16488	MARCH OF DIMES FOUNDATION	FBLA Donation	\$			150.00	
3/3/2023	16492	NEBRASKA FBLA FOUNDATION TR	Foundation Donation	\$			100.00	
3/3/2023	16494	NO FRILLS/SPARTANNASH	Pop a Shot	\$			74.54	
3/21/2023		Student	SLC Payment	\$150.00				
3/22/2023	16523	VISA	Competition Lunches	\$			302.01	
3/22/2023	16523	VISA	Community Service Supplies	\$			85.56	
TOTALS				\$150.00	\$		712.11	\$ 12,127.10
FFA				\$				29,513.46
3/3/2023	16497	VISA	Officer Jacket	\$			108.00	
03/16/2023	16500	AgEd Toolbox, LLC	Food Science Kit	\$			210.00	
TOTALS				\$	-	\$	318.00	\$ 29,195.46
HONOR SOCIETY				\$				575.46
TOTALS				\$	-	\$	-	575.46
HS STUDENT COUNCIL				\$				1,224.68
3/22/2023	016523		HS Student Council Prizes	\$			40.00	
TOTALS				\$	-	\$	40.00	\$ 1,184.68
MS/HS STAFF				\$				1,150.17
TOTALS				\$	-	\$	-	1,150.17
MS STUDENT COUNCIL				\$				1,806.36
3/3/2023	16497	VISA	BlueTeam CICO	\$			39.90	
TOTALS				\$	-	\$	39.90	1,766.46
PROM ACCOUNT				\$				6,320.65
3/16/2023	16502	ANDERSON'S/TAYMARK	Prom Supplies	\$			3,079.50	
3/23/2023		Various	Prom Entry	\$660.00				
3/30/2023		Various	Prom Entry	\$740.00				
TOTALS				\$1,400.00			\$3,079.50	\$ 4,641.15
SENIORS				\$				-
TOTALS				\$	-	\$	-	-
SKILLS USA (formerly SHOP)				\$				518.32
TOTALS				\$	-		\$0.00	\$ 518.32
SPANISH CLUB				\$				244.11
TOTALS				\$	-	\$	-	244.11

SPIRIT SQUAD - CHEER				\$	564.54			
TOTALS				\$	-	\$0.00	\$	564.54
SPIRIT SQUAD - DANCE				\$			\$	1,755.09
3/3/2023	16497	VISA	Dance Costume	\$		155.36		
TOTALS				\$	-	\$155.36	\$	1,599.73
SPEECH				\$			\$	3,609.15
3/3/2023	16482	Elmwood Murdock Public School	Speech Entry Fee	\$		70.00		
3/3/2023	16487	LINCOLN PUBLIC SCHOOLS	Speech Entry Fee	\$		80.00		
3/3/2023	16489	MARIAN HIGH SCHOOL	Speech Entry Fee	\$		32.00		
3/3/2023	16494	NO FRILLS/SPARTANNASH	Speech Hospitality	\$		160.47		
3/3/2023	16495	RAYMOND CENTRAL PUBLIC SCH	Speech Entry Fee	\$		298.72		
TOTALS				\$0.00	\$	641.19	\$	2,967.96
TALENTED/GIFTED ACTIVITES				\$			\$	(139.10)
3/22/2023	16522	SAC Museum	Reach Field Trip	\$		209.00		
TOTALS				\$	-	\$	209.00	\$ (348.10)
VOCAL MUSIC				\$			\$	203.81
TOTALS				\$	-	\$	-	\$ 203.81
YEARBOOK/ANNUAL Middle School				\$			\$	640.82
TOTALS				\$	-	\$0.00	\$	640.82
YEARBOOK/ANNUAL High School				\$			\$	(3,403.15)
3/3/2023	16486	Kris Hemry	Yearbook Workshop	\$		30.00		
3/3/2023		Patron	Yearbook Purchase	\$40.00				
3/21/2023		Cubby's	Pizza Donation Check	\$239.00				
3/21/2023		Various	Yearbook Purchase	\$195.00				
3/23/2023		Patron	Yearbook Purchase	\$50.00				
TOTALS				\$	524.00	\$30.00	\$	(2,909.15)
INTEREST				\$	3.02		\$	586.57
TOTALS				\$	3.02	\$	-	\$ 589.59
ACTIVITY FUND TOTALS ALL ACCOUNTS				\$	19,592.18	\$	18,054.76	\$ 40,237.62

Ending Balance	\$	40,237.62
Plus: Outstanding Checks	\$	2,604.20
Less: Outstanding Receipts		
Misdirected Deposit		
Equals: Bank Balance	\$	42,841.82

ASHLAND-GREENWOOD PUBLIC SCHOOLS FINANCIAL STATEMENT

Mar-2023

GENERAL FUND - MARCH 2023

Beginning Balance \$ 1,192,383.34

RECEIPTS

Media/Tech Donation	\$	25.00
Cass CO Taxes - Mid FEB	\$	13,299.71
Media/Tech Donation	\$	25.00
Sarpy CO Taxes - FEB	\$	222.26
PS Tuition	\$	600.00
SBI-Sheppards Business Int. Reimb	\$	309,376.11
Am. Fam. Ins. Payment - bus damage	\$	670.32
Woodhouse Grant	\$	500.00
NASBO-Sedgewick Claim - Bus repair	\$	5,179.36
Saunders CO Taxes - End FEB	\$	152,979.47
PS Tuition	\$	150.00
State IDEA 6408/4518	\$	124,314.00
Board Insurance Premium	\$	699.34
Cass CO Taxes - End FEB	\$	46,575.76
PS Tuition	\$	1,150.00
Donation for Math Intervention	\$	500.00
PS Tuition	\$	150.00
State SPED SA FFR 21.22	\$	135,113.00
PS Tuition	\$	1,500.00
Saunders CO Taxes - Mid March	\$	146,758.34
PS Tuition	\$	1,050.00
March State Aid payment	\$	15,748.00
Cass CO Taxes - Mid MARCH	\$	55,319.70
F&M Interest	\$	72.23
NLAF Interest	\$	767.52

\$ 1,012,745.12 \$ 2,205,128.46

DISBURSEMENTS

MARCH Claims \$ 1,235,561.23

\$ 1,235,561.23 \$ 969,567.23

ENDING BALANCE

\$ 969,567.23

RECONCILIATION

NLAF Liquid Balance	\$	235,339.01
Plus F&M Bank Balance	\$	310,359.43
Plus General Fund Investments	\$	604,195.08
Less: Outstanding Claims	\$	180,326.29
Plus: Outstanding Deposits		
Reconciled Balance	\$	969,567.23

\$ 969,567.23

ADMINISTRATIVE OPERATIONS ACCOUNT - MAR 2023

Beginning Balance \$ 462.87

RECEIPTS

GF Check# 043809 \$ 2,537.13

Total

\$ 3,000.00

DISBURSEMENTS

6249 Parent FEB mileage	\$	690.37
6250 Guraridan FEB Mileage	\$	597.36
6251 Staff - PS visit Mileage FEB	\$	35.37
6252 Staff - SLP Mileage OCT-FEB	\$	152.51
6253 Staff - Supplies/mileage	\$	98.82
6254 Staff - Mileage for Safety Training	\$	45.85

Total

\$1,620.28 \$ 1,379.72

Ending Balance

\$ 1,379.72

RECONCILIATION

Bank Balance	\$	1,415.09
Less: Claims Outstanding	\$	35.37
Plus: Outstanding Deposits		
Reconciled Balance	\$	1,379.72

\$ 1,379.72

EMPLOYEE BENEFIT (SECTION 125) ACCOUNT - MARCH 2023

Beginning Balance			\$	51,392.23
<u>RECEIPTS</u>				
Employee Payroll Deposit	\$	10,665.17		
I 3 Bank: Interest	\$	4.18		
Total			\$	10,669.35
			\$	62,061.58
<u>DISBURSEMENTS</u>				
Employee Benefits				
Total	\$	17,075.94		
			\$	17,075.94
			\$	44,985.64
Ending Balance				<u>\$ 44,985.64</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	44,985.64		
Claims Outstanding				
Reconciled Balance	\$	44,985.64		<u>\$ 44,985.64</u>

SPECIAL BUILDING ACCOUNT - MARCH 2023

Beginning Balance			\$	19,689,689.64
<u>RECEIPTS</u>				
Cass County				
Sarpy County				
Saunders County	\$	34.74		
Other	SBI Reimbursement	\$	21,925.21	
F & M Interest		\$	1,300.65	
NLAF Interest		\$	10,205.86	
Total			\$	33,466.46
			\$	19,723,156.10
<u>DISBURSEMENTS</u>				
1611	Steelcase Financial	\$	6,140.31	
1612	AQS/Terracon	MS Site Work	\$	1,838.75
1612	AQS/Terracon	MS Site Work	\$	2,994.75
1613	DLR FEB PreK-2 Post	Architect Fees	\$	8,395.57
1613	DLR FEB MS	Architect Fees	\$	12,747.70
1613	DLR FEB MS Furn/Eq	Architect Fees	\$	11,934.98
1614	Hausmann	MS #14	\$	1,556,228.85
1614	Hausmann	PreK-2 #20	\$	92,715.02
1614	Hausmann	PreK-2 #21	\$	953,162.44
1615	Kidwell	PreK-2 Security	\$	9,000.00
1616	Sideline Power	PreK-2/MS Portable Sc	\$	8,805.34
1617	Sterling Computer	MS Technology Equip	\$	11,071.92
1617	Sterling Computer	MS Technology Equip	\$	40,733.01
1618	AQS/Terracon	MS Site Work	\$	5,023.00
1619	Steelcase Financial-Feb,Mar,Apr		\$	80,977.36
	NLAF Fees		\$	1,294.00
Total				\$2,803,063.00
				\$ 16,920,093.10
Ending Balance				<u>\$ 16,920,093.10</u>
<u>RECONCILIATION</u>				
F&M Bank Balance	\$	1,932,600.14		
NLAF #9300590 Balance	\$	1,978,739.38		
NLAF Managed Fund Balance	\$	13,380,126.38		
Managed Interest	\$	29,788.87		
Outstanding Checks	\$	401,161.67		
Reconciled Balance	\$	16,920,093.10		<u>\$ 16,920,093.10</u>

QUALIFIED CAPITAL PURPOSE FUND - MARCH 2023

Beginning Balance			\$	69,758.07
<u>RECEIPTS</u>				
Interest	\$	2.96		
Total		<hr/>	\$	2.96
			\$	69,761.03
<u>DISBURSEMENTS</u>				
Total		<hr/>	\$	-
Ending Balance			\$	<u>69,761.03</u>
<u>RECONCILIATION</u>				
Bank Balance	\$	69,761.03		
Less: Outstanding Claims	\$	-		
Reconciled Balance	\$	<hr/> 69,761.03		\$ <u>69,761.03</u>

DEPRECIATION FUND - MARCH 2023

Beginning Balance			\$	227,050.18
<u>RECEIPTS</u>				
F&M Bank, Interest	\$	4.34		
NLAF Interest	\$	457.56		
Total		<hr/>	\$	461.90
			\$	227,512.08
<u>DISBURSEMENTS</u>				
1064	Comp. Hardware	PreK-2 Ipads	\$	38,222.00
Total		<hr/>	\$	38,222.00
			\$	189,290.08
Ending Balance			\$	<u>189,290.08</u>
<u>RECONCILIATION</u>				
F & M Bank Balance	\$	66,546.50		
NLAF Balance	\$	122,743.58		
Less: Outstanding Claims		<hr/>	\$	189,290.08
Reconciled Balance	\$	<hr/> 189,290.08		\$ <u>189,290.08</u>

STUDENT FEE FUND - MARCH 2023

Beginning Balance				\$	14,580.22
<u>RECEIPTS</u>					
Cap and Gown Fees	\$	30.00			
Dual Credit Book Fee	\$	101.00			
Participation Fees	\$	240.00			
Interest I3 Bank	\$	1.25			
Total			\$	372.25	\$ 14,952.47
<u>DISBURSEMENTS</u>					
Disbursements					
1535 Jostens Diploma Service	\$	12.40			
1535 Jostens Honor Cords	\$	195.88			
1536 Verizon March Striv Fee	\$	45.01			
Total			\$	253.29	
Ending Balance					\$ 14,699.18
<u>RECONCILIATION</u>					
Bank Balance	\$	14,669.18			
Claims Outstanding					
Reconciled Balance	\$	14,669.18			\$ 14,669.18

HOT LUNCH ACCOUNT - MARCH 2023

		Beginning Balance		\$	205,914.11
<u>RECEIPTS</u>					
Student and Staff Deposits	\$	8,671.00			
Online Student Deposits	\$	31,569.63			
PS Meals (from GF)	\$	3,610.75			
Federal Reimbursement	\$	39,343.19			
Other	\$	53.00			
Vending Payment	\$	153.60			
F&M Bank: Interest	\$	15.76			
Total			\$	83,416.93	\$ 289,331.04
<u>DISBURSEMENTS</u>					
Wages & Benefits	\$	25,090.89			
Food/ Supplies/ Contracted Services	\$	47,699.66			
Rebate/ Food Payment					
Total			\$	72,790.55	\$ 216,540.49
Ending Balance					\$ 216,540.49
<u>RECONCILIATION</u>					
Bank Balance	\$	396,118.86			
Claims Outstanding	\$	179,578.37			
	\$	216,540.49			
Receipts Outstanding					
Reconciled Balance	\$	216,540.49			\$ 216,540.49

BOND FUND - MARCH 2023

Beginning Balance			\$	557,195.86
 <u>RECEIPTS</u>				
Cass County Taxes	\$	23,832.60		
Sarpy County Taxes				
Saunders County Taxes	\$	57,661.90		
Interest	\$	<u>100.47</u>		
Total Deposits	\$	81,594.97		
			\$	638,790.83
 <u>DISBURSEMENTS</u>				
	\$	2,200.00		
 Total				
			\$	2,200.00
			\$	<u>636,590.83</u>
 <u>RECONCILIATION</u>				
F & M Bank Balance	\$	636,590.83		
Plus: Outstanding Deposits				
Less: Outstanding Claims				
Reconciled Balance	\$	<u>636,590.83</u>		
			\$	<u>636,590.83</u>

INVESTMENTS

Date Bought	Security Description	Rate	Investment
General Fund Investments			
43030	Bank of Ashland, Ashland	0.800%	
44510	Merrick Bank, UT	0.430%	\$ 109,195.08
44510	Third Coast Bank Ssb	0.400%	\$ 247,000.00
			\$ 248,000.00
Total Investments			
			<u>\$ 604,195.08</u>

LOCAL BANK SECURITIES PLEDGE TO SCHOOL DISTRICT DEPOSITS & FDIC INSURANCE ON DEPOSITS

BANK OF ASHLAND

FDIC INSURANCE		\$	<u>250,000.00</u>
Total Secured		\$	<u>250,000.00</u>

FARMERS AND MERCHANTS BANK

FDIC INSURANCE		\$	250,000.00
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Pledged Safekeeping Security

Various pledged amounts at Agencies, Municipals, SBA, CD's etc, monitored by: Farmers Merchant Bank			Actual Value
		Total Face Value	\$ 3,000,000.00
Total Secured		\$	<u>3,250,000.00</u>

Ashland-Greenwood Public Schools' General Fund Claims
 General Fund Claims
 April 17, 2023

Check N	Vendor	Amount	Description
43902	BRACKER'S GOOD EARTH CLAY	663.54	Clay for Art Class
43903	CAPITAL BUSINESS SYSTEMS, INC.	1,684.08	Monthly Copy Charges
43904	KSB SCHOOL LAW PC LLO	692.50	Monthly Legal Fees
43905	LINCOLN CHILDREN'S MUSEUM	697.00	Kindergarten Field Trip
43906	PIERCE PUBLIC SCHOOLS	100.00	Honors Band Entry Fee
43907	RIVERSIDE TECHNOLOGIES INC. (R)	6,040.00	Bus Wifi/Chromebook Covers
43908	SAC MUSEUM	779.00	2nd grade field trip
43909	SATELLITE SHELTERS	2,275.00	Monthly Rent
43910	WILLIAMS SCOTSMAN, INC	3,376.26	Monthly Rent
43911	WINDSTREAM	280.50	Monthly Charges
43912	WOODRIVER ENERGY LLC	7,722.63	Monthly Heating Fuel
43913	ZULTYS INC	2,066.44	Monthly Charges
43914	Acreage Appliance Service	197.12	Repair Thermal Fuse on Dryer
43915	ASHLAND AUTO PARTS	152.15	Shop Class Supplies
43916	ASHLAND DISPOSAL SERVICE	1,370.33	Monthly Charges
43917	ASHLAND-GREENWOOD HOT LUNCH	166.00	ACT Snacks
43918	ASSOCIATION FOR MIDDLE LEVEL	264.98	AMLE Renewal
43919	AUDIO MARKETING SOLUTIONS	100.00	Remote Labor Charge
43920	BRACKER'S GOOD EARTH CLAY	44.39	Art Supplies
43921	CDWG GOVERNMENT	820.10	Projectors/TVs
43922	CHARTER COMMUNICATIONS	91.59	Monthly Charges
43923	CITY OF ASHLAND	1,961.25	Monthly Charges
43924	HEATHER CORMIER	150.00	Sub Nurse Pay
43925	CORNHUSKER INTERNATIONAL TRU	95.99	Actuator
43926	DIETZ MUSIC HOUSE	210.92	HS Band Supplies
43927	EGAN SUPPLY CO.	841.87	Custodial Supplies
43928	ESU #2	7,015.00	Training/Consortium Payment
43929	Family Physical Therapy & Sports Cente	6,110.63	Monthly OT Charges
43930	TOM FIALA	2,303.77	Bus10/12/17 Repair
43931	FOLLETT SCHOOL SOLUTIONS, INC.	602.90	Corless Scanners
43932	GREAT PLAINS SERVICE INC.	489.72	Monthly Heating Fuel
43933	GRETNA SMALL ENGINE	546.82	Mower Repair
43934	HEARTLAND FOUNDATION/SCHOOL	7,144.00	Sped Tuition
43935	HOLIDAY INN HOTEL & CONVENTION	249.90	Convention Travel Expense
43936	INTERMOUNTAIN WOOD PRODUCTS	440.30	Shop Class Supplies
43937	J. W. PEPPER & SON, INC	67.01	HS Band Supplies
43938	J.W. PEPPER & SON	519.98	HS Band Supplies
43939	LAMPE'S CLEAN AIR SPECIALISTS	2,454.95	Air Filters
43940	Loftus Plumbing	575.00	Track Field Plumbing
43941	DOUGLAS LOFTUS	300.00	Portable Unit for Baseball
43942	MATHESON TRI-GAS, INC/LINWELD	1,415.81	Welding Class Supplies/Rentals
43943	TERRI MAXON	140.00	Sub Nurse Pay
43944	MENARD INC	1,844.39	Shop Class Supplies/Maintenance Supplies
43945	Midwest Maintenance Co, Inc.	19,694.24	Monthly Cleaning Service
43946	NASSP	385.00	National Honor Society Dues
43947	NEBRASKA ACADEMIC DECATHLON,	250.00	Entry Fee
43948	NEBRASKA CENTRAL EQUIPMENT IN	2,563.25	Bus Parts/Shipping
43949	NEBRASKA COUNCIL OF SCHOOL	300.00	Convention /Awards Dinners
43950	NEBRASKA COUNCIL OF SCHOOL	300.00	Convention /Awards Dinners
43951	NEBRASKA DEPARTMENT OF ED.	180.00	NDE Workshop
43952	Nebraska Rural Community Schools Ass	350.00	Convention Dues
43953	NEBRASKA SPRINKLER/SCOTT	1,006.01	Sprinkler Maintenance/Repair

Check N:	Vendor	Amount	Description
43954	NEBRASKA.GOV	22.50	License Checks
43955	NSAA DISTRICT II	350.00	District Music Entry Fee
43956	OFFICE DEPOT BUSINESS ACCOUNT	45.75	Office Supplies
43957	OMAHA PUBLIC POWER DISTRICT	16,087.41	Monthly Charges
43958	ONE CALL CONCEPTS INC	8.00	Line Location Fee
43959	ANTHONY PETERSEN	240.00	Monthly Pest Control
43960	PLATTEVIEW HIGH SCHOOL	339.00	Honor Band Fees
43961	POWER DISTRIBUTORS, LLC	5,943.85	Small Engine Class Supplies
43962	QUADIENT	1,476.00	Postage/Quarterly Rental
43963	QUILL CORP	241.87	Office Supplies
43964	RAMADA MIDTOWN CONFERENCE C	229.90	Convention Travel Expense
43965	SCHMITT MUSIC CENTER	28.64	HS Music Supplies
43966	SCHOOL SPECIALTY INC	2,458.33	Office Supplies
43967	SIDELINE POWER, LLC	238.20	BigFoot Battery
43968	STERLING COMPUTERS CORPORATI	2,751.66	Server Consoles
43969	ROB GRESS	1,700.00	Snow Removal
43970	SYSCO LINCOLN, INC	420.30	Paper Towels
43971	Time Management Systems	614.00	Time Clock Management Payment
43972	UNITED ELECTRICAL SUPPLY CO INC	281.02	60 Amp Disconnect/ EDF Fuse
43973	UNITED STATES ACADEMIC DECATH	810.00	Aca Deca Supplies
43974	USIC LOCATING SERVICES, LLC	523.93	Fiber Location
43975	WEST MUSIC CO INC	725.00	Primary Music Supplies

Incompletes:

APRIL PAYROLL - Salaries	NASB
APRIL PAYROLL - Benefits	NCSA
Admin Operation Account	No Frill/Spartan Nash
AG Hot Lunch	Payflex
Ashland Auto	River's Metal
Ashland Community Med Found	S&L
Cornhusker State Industries	TKE Elevator
Crowne Plaza	TSA
Egan	US Mechanical
ESU 2	VISA
Holiday Inn	Wahoo-Waverly-Ashland Gazette
Intermountain Wood	
Menards	
My Central Supply	

Authorized by:

Ashland-Greenwood Public Schools
4/17/23
Administrative Operations Account

Date	Check No	Description		Amount
4/3/23	6255	Staff - Mileage NAEP conf.	\$	153.28
4/3/23	6256	Parent - ELL Mileage MAR	\$	660.24
4/3/23	6257	Staff - Mileage	\$	56.85
4/10/23	6258	Staff - PS Visit Mileage	\$	89.54
4/10/23	6259	Staff - PS visit mileage	\$	96.94

Authorized by:

Ashland-Greenwood Public Schools' Claims
Employee Benefit (Section 125 Account)
April 17, 2023

Date	Check No.	Vendor/Description	Amount
3/20/23		Employee Benefits	\$ 5,310.00
3/23/23		Employee Benefits	\$ 2,338.49
3/27/23		Employee Benefits	\$ 2,044.65
3/30/23		Employee Benefits	\$ 800.00
4/6/23		Employee Benefits	\$ 645.23
4/13/23		Employee Benefits	\$ 1,434.07

Authorized by:

Ashland-Greenwood Public Schools' Claims
Special Building
April 17, 2023

<u>Date</u>	<u>Check/ID</u>	<u>Vendor/Description</u>	<u>Amount</u>
3/24/23	1618	AQS/Terracon - MS Site Work	\$ 5,023.00
3/30/23	1619	Steelcase Financial-Feb,Mar,Apr	\$ 80,977.36
4/18/2023	1620	AQS/Terracon - MS Site Work	\$ 597.50
4/18/2023	1621	CDWG Govt - Screenbeam Wireless Receiver - PreK-2	\$ 1,929.00
4/18/2023	1622	Hausmann - PreK-2 #22	\$ 16,862.14
4/18/2023	1622	Hausmann - MS #15	\$ 1,389,982.54
4/18/2023	1623	Kidwell - PreK-2 Security	\$ 3,325.00
4/18/2023	1624	ScoreVision - MS ScoreVision Deposit	\$ 71,894.50
4/18/2023	1625	Sterling Comp. - MS Tech. Equip	\$ 703.14

Authorized by:

Ashland-Greenwood Public Schools' Claims
Depreciation
April 17, 2023

<u>Date</u>	<u>Check No.</u>	<u>Vendor/Description</u>	<u>Amount</u>
3/27/2023	1064	Computer Hardware PREK-2 ipads	\$ 38,222.00
4/3/2023	1065	Crouch Recreation SB Scoreboard Replacement-de	\$ 16,560.00
4/18/2023	1066	Outback Fence Co Replace/Repair Track Fence	\$ 4,326.00

Authorized by:

Ashland-Greenwood Public Schools' Claims
Student Fee Account
April 17, 2023

Date	Check No.	Vendor/Description	Amount
3/30/23	1537	Frattrax - DJ Services for Prom	\$ 500.00
4/18/23	1538	Jostens - Diploma Covers	\$ 487.70
4/18/23	1538	Jostens - Caps, gowns, tassels	\$ 2,696.25

Authorized by:

Ashland-Greenwood Public Schools
Hot Lunch Claims
April 2023

DATE	Check #	VENDOR	Amount	Description
3/20/23		March PR and Benefits	\$ 25,090.89	Food Services Payroll
4/5/2023	11621	Cash-Wa Distributing Co	\$ 22,607.47	Monthly Food
4/5/2023	11622	Hiland Dairy	\$ 11,622.00	Monthly Milk
4/5/2023	11623	Sysco	\$ 17,300.25	Monthly Food
4/5/2023	11624	US Food Service	\$ 12,036.04	Monthly Food

Authorized by:

Ashland-Greenwood Public Schools
Activities Account
4/17/23

<i>Date</i>	<i>Check #</i>	<i>Vendor</i>	<i>Description</i>	<i>Disbursed</i>	<i>Organization</i>
4/4/2023	16524	AWARDS UNLIMITED, INC.	Basketball trophy plates	38.50	Athletics
4/4/2023	16525	Elizabeth Bivens	Track Event Staff	108.00	Athletics
4/4/2023	16526	BSN SPORTS	Unified Track Items/GBB	822.50	Athletics
4/4/2023	16527	SHAWN CAREY	Track Event Staff	108.00	Athletics
4/4/2023	16528	Central Community College Columbus Camp	FFA Lunches	192.00	FFA
4/4/2023	16529	Katelyn Clark	Track Event Staff	108.00	Athletics
4/4/2023	16530	OLIVIA CRAIG	Track Event Staff	108.00	Athletics
4/4/2023	16531	Alyonna Davis	Track Event Staff	108.00	Athletics
4/4/2023	16532	DOUGLAS COUNTY WEST COMMUNITY SCHOOLS	Boys Track Entry Fee	125.00	Athletics
4/4/2023	16533	Tatum Gossin	Speech Judge	60.00	Speech
4/4/2023	16534	RILEY HERRING	Speech Judge (Multiple Event)	240.00	Speech
4/4/2023	16535	Gracie Hofmeister	Track Event Staff	108.00	Athletics
4/4/2023	16536	LINCOLN PUBLIC SCHOOLS	NW Track Entry Fee	230.00	Athletics
4/4/2023	16537	LOUISVILLE PUBLIC SCHOOL DIST CASS	JV GBB Entry Fee	75.00	Athletics
4/4/2023	16538	MILFORD PUBLIC SCHOOLS	Track and Field Entry	130.00	Athletics
4/4/2023	16539	Music Theater International	Musical Rights	57.67	Musical
4/4/2023	16540	DOUGLAS NIEMIEC	MS Wrestling Set Up	905.20	Athletics
4/4/2023	16541	KAITLIN PFEIFFER	Track Event Staff	108.00	Athletics
4/4/2023	16542	PLATTEVIEW HIGH SCHOOL	MS Track/Boys Golf Entry	235.00	Athletics
4/4/2023	16543	PREMIER SPORTS OFFICIALS ASSOCIAT	2023 Baseball Season Official	5,010.00	Athletics
4/4/2023	16544	MICHAEL RASMUSSEN	Track and Field Official	250.00	Athletics
4/4/2023	16545	Garett Turner	Track Event Staff	108.00	Athletics
4/4/2023	16546	WAHOO PUBLIC SCHOOL DISTRICT #39	JV Track Entry	140.00	Athletics
4/4/2023	16547	Sarah Wallingford	Track Event Staff	60.00	Athletics

Authorized By:

learn2move, PLLC

Brooke L. Cheleen, PT
16110 Cornhusker Rd.
Omaha, NE 68136
402-676-7961

Date: March 24, 2023

Subject: Physical Therapy Contract 2022-2023

Dear Mr. Libal and Mrs. Fangmeyer

Enclosed is the proposal for a renewal contract of physical therapy services to the Ashland Greenwood Public School District, covering the 2023-2024 school year. It continues to be my pleasure to provide educational based physical therapy services to the students and families of your district. For the 2023-2024 school year, I hope to continue working with students, staff and families, providing physical therapy services through *learn2move, PLLC* with an individual provider contract. I appreciate your review and consideration to continue these services. Please contact me if there are ever any questions or concerns with staff or student needs in your district.

Sincerely,



Brooke L. Cheleen, PT

learn2move, LLC

**Brooke L. Cheleen, PT
16110 Cornhusker Rd
Omaha, NE 68136
402-676-7961**

SERVICE PROVIDER CONTRACT

This contract made by and between the Ashland-Greenwood Public School District, in the State of Nebraska, and learn2move, LLC.

The Ashland-Greenwood Public School District hereby agrees to contract physical therapy services with learn2move, LLC for the 2023-2024 school year.

TERMS AND CONDITIONS


Brooke L. Cheleen, PT on behalf of learn2move, LLC will provide Ashland-Greenwood Public School District physical therapy services to those students identified as needing services by the I.E.P. /M.D.T. /I.F.S.P. Team. The frequency of physical therapy services will be provided as specified on the I.F.S.P. / I.E.P for each student.

learn2move, LLC will submit an itemized monthly billing summary to the Ashland-Greenwood Public School District. These monthly billing summaries will reflect the current state approved rate for physical therapy services. Within a reasonable time frame (30 days), the Ashland-Greenwood Public School District will reimburse learn2move, LLC for the amounts billed.

learn2move, LLC will only bill the Ashland-Greenwood Public School District for those items/services that are reimbursable by the State of Nebraska.

Brooke L. Cheleen, PT will provide proof that she is licensed by the State of Nebraska, and that learn2move, LLC is an Approved Service Provider by the State of Nebraska per request.

Either party may terminate this contract within thirty (30) day written notice to the other party.



learn2move, LLC

March 24, 2023

Date

By: **Brooke L. Cheleen, PT - member**



Superintendent of Schools

4/3/23

Date



Director of Special Education

3/31/23

Date



District Mission Statement

Our school with family and community cooperation promotes life-long learning to awaken, develop, and enhance the individual potential

ASHLAND-GREENWOOD BOARD OF EDUCATION GOALS

Academic Engagement	Support the design and implementation of engaging learning experiences that challenge all students to reach their highest potential
Environment	Foster the creation and maintaining of a positive, collaborative culture within each building as well as across the district
Fiscal	Maximize and properly allocate fiscal resources to support the highest quality academics, activities, and facilities while also demonstrating transparent fiscal responsibility
Personnel	Attract, develop, and retain highly qualified staff for all positions
Pride	Cultivate connections within our schools and community to ensure all feel valued and engaged

ADMINISTRATORS REPORT: Danielle Beerbohm

MEETING DATE: April 17, 2023

Academic Engagement

- Sophomore students will be taking the PreACT this upcoming week. Having students take the PreACT provides students with an experience that will set them up for success when they are required to take the ACT as a Junior in the spring of 2024. The atmosphere and environment of this type of test is hard to replicate in the classroom so providing these students an experience similar to the ACT is a benefit.
- 2023 Junior state ACT data is back for the majority of our students. In doing a quick comparison of these student's PreACT scores to ACT, each subject showed an overall increase from PreACT to ACT scores of about 1-3 points per subject area. A few students had taken the ACT in the fall and when I compared their scores to their spring scores, all increased their composite score and most by about 4 points. I believe part of the increase is due to the prep sessions that juniors take with John Baylor prior to the ACT. It provides students a glimpse into the ACT and how to be fully prepared to take this assessment.
- All students in grades 3-8 are required to take the state NSCAS assessment for math and ELA each spring. 5th and 8th grade students are also required to take the science assessment as well. Students in 8th grade have completed their science assessment this past week and the rest of the testing will begin this upcoming week. Our hope is that we are able to see growth from fall to spring in the various content levels as they pertain to our NE state standards. We will also begin our local district assessments toward the end of April and beginning of May.

- School Improvement priorities with tentative goals:
 - Academic goal will focus on improvements in ELA
 - Still a work in progress - the team is wanting more decisions to be made on the best assessment to use to determine growth of our students.
 - K-12 Guaranteed and Viable curriculum
 - By 2027, all AGPS teachers will develop curriculum guides which include: scope and sequence document to include - critical concepts, pacing, proficiency scales and aligned assessments in order to guarantee all students have equitable access to grade level and content, knowledge and skills.
 - K-12 MTSS process
 - By 2027, Pre-K - High School staff will increase accuracy in identifying and supporting students needing additional academic and/or social-emotional support, by following district decision making guides with fidelity.
 - Enrollment
 - By 2027, Ashland-Greenwood Public Schools will have a process for monitoring, evaluating, and anticipating growth of students, staff, and the population of our community.

Personnel

- I want to highlight the tech team for their work this past year on all things tech related as well as aiding in the transition of staff from the intermediate to the primary building. They do a tremendous job of supporting our staff and fixing issues as they arise, in a timely manner. I have appreciated working with the tech team this past year and can tell you they will continue to be

Pride

- Always a great day to be a Bluejay!



District Mission Statement

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Pride	Cultivate connections within our schools and community to ensure all feel valued and engaged

ADMINISTRATORS REPORT: Teresa Bray & Megan Poell

MEETING DATE: April 17, 2023

Academic Engagement

- The intermediate school partnered with the Ashland Library to encourage students to read the Golden Sower books. Students who read at least four books attended a voting party with Tanya McVay from the library.
- Fourth grade attended a field trip to various Lincoln landmarks including the capitol, stadium, and Nebraska History Museum. It was a great connection to learning 4th grade has done all year related to Nebraska history and symbols. REACH students attended a field trip to SAC Museum. Finally, third grade attended a field trip to the Rose Theater.
- Second grade students attended a field trip to the Strategic Air & Space Museum and Mahoney Park. Students viewed exhibits and engaged in a variety of interactive activities. Kindergarten students visited the Children's Museum in Lincoln last week. In May, first grade students will spend a day at the Henry Doorly Zoo which connects to their science curriculum.

Environment

- At the April staff meeting, all staff provided input related to updating the language for our Bluejay Way behavior matrix. When it comes to the success of your PBIS initiative, it's important to begin with a strong foundation. A matrix will be essential for creating and sustaining a safe and positive learning environment. It is important to revisit and update periodically as a team.
- The 23.24 Kindergarten Round-up was held the evening of April 13th. Two sessions were held to accommodate our growing numbers. Parents gathered in the gym to learn about the kindergarten program and enrollment process and the children participated in a variety of activities with the kindergarten teachers. Our current enrollment is 86 students.

Fiscal

- Worked with staff to prioritize budget requests for the 23-24 school year.

Pride

- Fifth grade concluded their 10 weeks of DARE classes with graduation on March 27th. Chief Brady led DARE this year. Parents and the city mayor were in attendance for the event.



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ASHLAND-GREENWOOD BOARD OF EDUCATION GOALS

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Personnel	Attract, develop, and retain highly qualified staff for all positions
Pride	Cultivate connections within our schools and community to ensure all feel valued and engaged

ADMINISTRATORS REPORT: Brad Jacobsen	MEETING DATE: April 17, 2023
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Fiscal & Personnel: On April 12, I represented the Ashland-Greenwood district at the NCSA Legislative GRIT conference in Lincoln. This is an opportunity to hear from State Senators and this year, we heard from the Governor himself (in person), the first time in many, many years the Governor has engaged with school administrators in person. We heard from Senator Mike Jacobson (District 42/North Platte), Senator Jana Hughes (District 24/Seward), Senator Lynne Walz (District 15/Fremont), and Governor Jim Pillen.

Facts shared by multiple speakers:

- Due to federal stimulus/covid \$\$\$, the state has a lot of money right now
- Nebraska currently ranks 49th of 50 states in the proportion of STATE funds supporting education when compared to individual property and/or income taxes. Some Senators say this is faulty facts, the Governor himself uses this statistic.
- This session has been one of great frustration.
- Senator’s all spoke in appreciation of the governor who is actively engaging with Senators regardless of party or position!

“PACKAGES” is the word of the session. The Legislature and Speaker Arch started the session with hot button issues (abortion, transgender) up front and now it’s currently round 2. Because of this, the minority has chosen to use every delay tactic possible, otherwise known as filibustering, to delay any bills passing. Today (April 12) is day 60 of the 90 day session. To date, **not a single bill has been formally passed through all stages by this legislature.** Because of that delay, there are many, many, many bills, priority bills by the speaker, and individual senator priority bills that may not get heard. So, the answer or procedure by committees is to “package” bills together. As an example,

one bill coming out of a committee includes 21 separate bills. The federal government does this all the time...pass a bill that has so much stuff in it that nobody knows what is in it. Nebraska usually avoids this but all the old regular order has been tossed out the window the past 4 years.

LB 753: Senator Linehan's "Opportunity Scholarship Act." This is her 7th iteration of this bill. Senator Jacobson shared that he, Senator Hughes, Senator Ibaugh, and Senator Brandt have been trying to amend this to make it more palatable long term and thus far Linehan has bristled at EVERY possible amendment. It is expected to pass in some form so they are trying to lessen its negative impact. It is currently a \$1 for \$1 tax credit...the ONLY tax credit of its type in STATE HISTORY. This may pass in some form, and it will have some accountability to assure that it is actually having the desired impacts on low income kids and not just a tax break for wealthy folks that want to protect money from taxation.

Education Package:

The Education committee has not yet had an executive session to decide how to package their bills. This may happen this week. The most recent list of education packages would be to connect 13 bills with Linehan's LB 385 (teacher recruitment and retention). Of these bills, education groups 9 of them but see 4 of them as terrible or damaging to schools. These would be LB 372 (no enrollment requirement for exempt school kids to participate in activities), LB 603 (alternative certification from an online company out of state), LB 800 (Supt pay, max of 5x's of teacher pay), and LB 805 (bill to allow non school groups full access to students for recruiting at anytime that is requested). Governor Pillen expressly stated he would veto any package that included LB 800 stating that Superintendent pay was the responsibility of the locally elected school board.

Education Package 2:

Remains to be seen, but some of these are based in 'student discipline' or working conditions (couched in recruitment and retention). Like before, up to 8-10 bills, most of which are approved or supported by education but a couple are terrible. LB 811 (Murman) is the 5th or 6th version of the student restraint bill brought forth in the past by Senator Groene is one of those connected to as a package.

Finally, on the topic of packages, you will hear a lot of the Governor's Finance package of bills (so many are being connected I can't keep them all straight...but LB 583, LB 243, LB 589, LB 681 are a few). Many state that the packages must go through without change. Senator Jacobson, for example, stated that one bill, the 3% cap, makes 'no sense' in a 6% inflationary atmosphere we now live in. These packages have made a big mess but it may be the only way any business, including a budget, may get done. Another example is LB298 has been amended to add a dress code that is not going to discriminate into a bill that deals with identifying dyslexia. Historically, these two issues are not 'germaine' and should NOT be in the same bill. At the first stage of debate, there was nobody that called to question these 2 issues that are nowhere near connected.

The legislature MUST pass a biennium budget this year. By day 70 of the session, all business not budget related will cease until the biennium budget is passed. One could expect that filibuster efforts will continue to possibly only allow a budget to pass, and little more. That likely means that the budget will include all kinds of bill packages that may help them pass, or, possibly kill them.

NCSA GRIT

Dr. Rebecca Firestone

April 12, 2023

opensky

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- Legislature debating significant bills this year
 - Income tax package (LB 754)
 - Property tax package, including revenue cap (LB 243)
 - School funding (LB 583)

Agenda



LB 754 Income Tax Package

- Personal income tax rate cut to 3.99%
- Corporate income tax rate cut to 3.99%
- Social Security/federal retirement annuities fully exempt

Other Provisions In LB 754

- Child care tax credits
 - \$15M for families
 - \$10M for child care centers
 - \$10M to expand School Readiness Tax Credit
- Changes to taxation of nonresident income (technical provision)
- Other provisions that predominantly benefit high-income Nebraskans
 - SALT cap workaround
 - Full expensing of certain business expenditures



Wealthiest 20% of Nebraskans See Vast Majority of Tax Cut Benefits

At full implementation in 2027

Income Group	Income Range	Share of Tax Cut	Average Tax Cut
Lowest 20%	Less than \$30,000	0%	\$20
Second 20%	\$30,000 - \$54,000	2%	\$111
Middle 20%	\$54,000 - \$89,000	7%	\$300
Fourth 20%	\$89,000 - \$138,000	17%	\$781
Next 15%	\$138,000 - \$259,000	27%	\$1,625
Next 4%	\$259,000 - \$603,000	19%	\$4,431
Top 1%	\$603,000 or more	28%	\$25,626

Cost and Distribution

- Annual cost: \$1.1B
- Benefits predominantly high-income Nebraskans
- Even with child care credit, low- and middle-income families see minimal benefits
 - Only \$15M of the cuts are targeted at families making less than \$150,000

Table: OpenSky Policy Institute • Source: Institute on Taxation and Economic Policy • Created with Datawrapper



- Legislature has spent the last three years cutting taxes:
 - 2020 - LB 2207 property tax credits (\$600 million in FY22-23)
 - 2021 - LB 432 corporate income tax cuts (small cost in FY22-23)
 - 2022 - LB 873 additional corporate income tax cuts, personal income tax cuts, increase of property tax credits under LB 1107 (\$116 million in FY22-23)
- Cost of cuts since 2020: \$1.5 billion, annually
 - 25%+ of current spending

Tax Cuts In Context



- Removes cap on refundable income tax set out in LB 1107
 - Cap was intended to make credit predictable
- Increases Property Tax Credit over time
- Shifts community college funding from property taxes to the state
- Caps school districts' property tax revenues



Property Tax Credits

- LB 1107 credit = \$561M
 - Starting in 2024, "allowable growth %" applies, increasing credit based on total growth in statewide property valuation up to 5%
 - **LB 243 removes the 5% cap**
 - Credit would reach \$1B in 10 years (based on previous ten years' valuation growth)
- Property Tax Credit = \$310M
 - LB 243 would increase amount to \$560M by 2029
 - Growth would then be based on statewide valuations
- Would cost >\$1B and continue to grow

Education

Finance Package, LB 583



- Nebraska funding for public K-12 lags other states
 - 49/50
- \$1.25 billion proposed over next two years
 - \$1,500 foundation aid
 - 80% SPED reimbursement
 - Works with revenue caps to act as revenue replacement for many schools, rather than new \$

School District Impact Methodology

- LB 753 and LB 243 both impact school district funding
- To understand how the new state aid provided by LB 583 interacts with the revenue caps in LB 243, OpenSky looked at three district's revenues and property tax asks from 2022 and applied provisions of the packages





- Would have shortfall under provisions as written, requiring board/voters to approve 4% override
- Education Future Fund would put them into the black and give them \$2M in unused property tax authority
- The unused authority means they wouldn't need to lower their levy

- **Prior year's total revenue (property & non-property) = \$489M**
 - Total base growth (student + LEP) = 3.06%
- **Revenue * base growth = \$516M**
 - Subtract current year non-property revenue = (\$211M)
 - Subtract Education Future Fund Aid = (\$22M)
- **Property tax request authority = \$283M**
 - Current year property tax request = \$301M
- **Difference between authority and request = \$18M shortfall**
 - Board votes to override, so new base growth rate = 7.6%
 - New property tax request authority = \$303M
- **Difference between new authority and new request = \$2M**
- **Add current year Education Future Fund revenue = \$22M**

Sample District – Large Metro



- Would also have shortfall under provisions as written
- Even if the board/voters agreed to override by the full 5%, would nonetheless be \$2M short because full amount of Education Future Fund dollars would go to reducing property taxes
- Have been keeping levy flat but accessing valuation growth to fund increasing needs but won't be able to continue after cap put in place

- **Prior year's total revenue (property & non-property) = \$41M**
 - Total base growth (student + LEP) = 3.31%
 - Revenue * base growth = \$42M
 - Subtract current year non-property revenue = (\$24M)
 - Subtract Education Future Fund Aid = (\$2M)
- **Prior year's property tax request authority = \$16M**
- **Current year property tax request = \$22M**
- **Difference between authority and request = \$6M shortfall**
 - Board votes to override, so new base growth rate = 8.31%
- **New property tax request authority = \$18M**
- **Difference between new authority and new request = \$4M shortfall**
- *All \$2M in current year Education Future Fund revenue must be used to reduce property taxes, leaving \$2M shortfall overall*

Sample District – Growing Suburban



- Under the 3% cap, would have a revenue shortfall of \$667k
- Would receive \$877k in Education Future Funds but have to use the difference between those funds and their shortfall to lower property taxes
- That leaves them with just \$200k for increased SPED funding or salary increases

- **Prior year's total revenue (property & non-property) = \$7.2M**
 - Total base growth (student + LEP) = 3.2%
 - Revenue * base growth = \$7.4M
 - Subtract current year non-property revenue = (\$1.2M)
 - Subtract Education Future Fund Aid = (\$877k)
- **Prior year's property tax request authority = \$5.323M**
- **Current year property tax request = \$6M**
- **Difference between authority and request = \$677k shortfall**
 - Board votes to override, so new base growth rate = 9.2%
- **New property tax request authority = \$5.785M**
- **Difference between new authority and new request = \$215k shortfall**
- *Leaves no unused authority and directs all \$877k in Education Future Funds funds to further lower property tax levy*

Sample District – Rural, Held Levy Down




- LB 543 and LB 243 impact schools differently based on enrollment growth, trends in land valuations, and previous decisions to lower property tax asking, but:
 - Under the 3% base growth, 77 schools would not need to seek a board vote to request additional property tax request authority
 - With the board vote, 28 schools would have to lower tax asking by more than they are projected to receive in dollars from the Education Future Fund or the school would have to call a special election to increase their tax asking



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ADMINISTRATORS REPORT: Matt Flynn

MEETING DATE: April 17, 2023

Academic Engagement

- Students began taking state-wide NSCAS tests the week of April 10th. All eighth-grade students have completed the Science portion. Over the course of the next three weeks, students will take ELA and Math.
- Ms. Pinkall has been working on becoming a certified Naturalist. As part of that endeavor she's started a Naturalist Club with a small group of 6th grade students. Their activities have included creating bird feeders, bird watching, and more.

Environment

- I had the opportunity to visit the new Middle School site this week. The collaborative spaces in the entire building and across the learning areas are well-designed and will be incredibly beneficial to the continued expansion of our middle school programming.

Fiscal

Personnel

Pride

- Ms. Bundy and 5 students attended the regional science fair competition in Lincoln. One student qualified for the state-wide competition also held in Lincoln this month.

- The middle school bands and choir attended the Platteview Music Competition. Each ensemble sounded amazing.
 - 6th Grade Band: 1+ (Superior) each judge giving them a rating of Superior
 - MS Choir: Superior
 - MS Band: Excellent



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ADMINISTRATORS REPORT: Jason Libal	MEETING DATE: April 17th, 2023
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Academic Engagement

- [Rotary Academic Awards Night](#): On Wednesday, April 19th, our district, in conjunction with the Ashland Area Rotary Club, will host the 2022-23 Rotary Academic Awards Dinner. This is an awesome opportunity to recognize the top 10% of scholars in both the junior and senior classes, along with the Rotary Scholarship recipients. The dinner is being held at the Ashland Golf Club.

Environment

- [School Resource Officer Research Update](#): Around the fist of the year, our district and safety was contacted by a group of parents regarding the possibility of incorporating a School Resource Officer within our district. This conversation led to further research and investigation on our end. We have been in contact with the Elkhorn South SRO in an attempt to gather additional information, and our local law enforcement related to feasibility and the importance of their partnership. Obviously, funding is a huge part of developing such a position. Thus, we, along with Chief Brady, are exploring grant opportunities that would fund the position for the next three years at a minimum.

Fiscal

- [Softball Scoreboard Project](#): I am excited to report that we have already received the necessary funds from the different entities supporting the new softball scoreboard on the main field. In addition, the AGPS Foundation has agreed to participate as well. It is awesome to be a part of a district and community that continues to step forward to support our kiddos.

Personnel

- Hiring Processes: I continue to be happy and impressed with our overall hiring processes. The incorporation of teaching a lesson by our teaching candidates, and the incorporation of a scenario related to our administrative candidates, continues to pay dividends. In addition, I continue to be impressed by the number of applicants that truly want to be a part of our district. Lastly, Mr. Deterding has developed a new and solid approach to hiring and interviewing head coaching candidates.

Pride

- Oxbo Primary Building Tours: On Monday, April 10th, I had the honor and pleasure of giving 23 residents from Oxbo Living Center a tour of our new primary building. Over the past year and a half, these residents watched that area grow from a corn field into a beautiful new elementary school. I greatly enjoyed spending time with them, and hearing the amount of positive feedback that they shared related to the overall building.

High School Basketball Overnight Team Camp Request -- Board Policy 6153.1

The Bluejay Basketball Team would like to request the approval of attending the Mr Basketball Slamfest in Kearney, NE. The camp will be held on June 3rd and June 4th (Saturday & Sunday).

We will be taking 1 team (8-10 players) and 1-2 coaches. We are planning on staying at a hotel in Kearney.

Using Mapquest, the distance to Kearney is 155 miles one way (310 round trip). This would take just over 2 hours (without any stops) and also would take the same on the way back.

We would leave AGHS on Friday evening and be returning Sunday evening. We do not yet have a schedule of our games.

Transportation:

We have requested 2 vans from Tom to be driven by coaches. If 2 vans are not available, we will take a coaches vehicle. Players parents will have signed a transportation waiver.

This is the same camp and routine we have followed for the past several years.

Please let me know of anything else that I need to do on my part in order to have the players attend this camp.

Thanks,

Jacob Mohs

Board Policy 6153.1

Students

Field Trips

Long Distance and Over Night Travel

The Board recognizes that valuable experiences can be gained by participating in field trips and that on occasion it may be necessary to travel some distance or stay over night on these trips. The Board of Education shall, however, approve all school sponsored student travel which will cause the student to travel more than 200 miles from Ashland or which will result in an over night stay. Board approval should be requested prior to any plans being made, fund raising (if necessary) taking place, or discussions with students being held.

In considering overnight or long distance travel the board shall first consider the necessity of the trip. The board may approve the travel when:

- a) The travel is a result of district or state competition for an approved student activity; or
- b) The opportunities to participate are extraordinary and the same opportunities do not exist within a proximity to Ashland that would not require overnight or long distance travel.

The board shall make a determination on the necessity of overnight travel. The district shall minimize the amount of travel done by student groups to reduce the amount of fundraising required by organizations, to minimize the loss of school time and to reduce the district's liability for students when they are under the district's care and custody over night. The Board may, however, permit over night or long distance travel and will consider the following issues:

- a. The event is more than a one day event and as a result, to save travel costs, save time spent in travel or in order to participate in the entire event it is necessary to stay overnight;
- b. The types of activities that may be taking place before or after the main event for which the group is traveling are valuable enough to warrant lengthening the stay;
- c. The departure time for the event would be prior to 6:00 AM or the arrival home is anticipated to be after 12:00 Midnight;
- d. The arrival home will not unreasonably impact a Sunday, holiday or other family time; and/or
- e. The travel will be taken during a period of time when traveling conditions can deteriorate due to poor weather.

The Superintendent or his/her designee may approve an overnight stay if prior permission of the board cannot be reasonably obtained or due to an emergency situation such as vehicle breakdown, poor travel conditions, postponement of activities or other reasons of an emergency nature or beyond the control of the district or its staff.

Final details and plans shall be approved by the Superintendent of Schools prior to departure of any groups. The Superintendent shall implement regulations for long distance and over night trips.

Approved: July 16, 1990
Revised: April 4, 2005



Ashland-Greenwood Public Schools
2022-2023 School Calendar Year

Other Key Dates

Aug-01	Building Offices Open
Aug-08	All HS Fall Sports Begin
Aug-15	Back to School Night
Aug-17	1st Day of School
Sep-05	Labor Day
Sep-17	Constitution Day
Oct- 10-11	Girls State Golf
Oct-12,13,14	State Softball
Oct - 18, 19	PT conferences
Oct-21	State Cross Country
Oct-22	State Marching Band
Oct-28	Football- First Round
Nov-04	Football-Quarterfinals
Nov 2-5	State Volleyball
Nov-11	Veterans Day
Nov-11	Football -Semifinals
Nov-14	Winter Practice Begins
Nov-22	State Football Finals
Nov-24-25	Thanksgiving Break
Dec. 9	State Play Production
Dec-21-Jan-04	Holiday Break
Dec-23-27	NSAA Moratorium
	December 19,20,21, - Elementary School & Preschool Closed
Feb 17-18	State Cheer & Dance
Feb- 16-18	State Wrestling
Feb-27	Spring Practices Begin
Mar 2-4	Girls State Basketball
Mar 9-11	Boys State Basketball
Mar- 13, 15	PT Conferences
	Dist. Speech TBA
Mar 17	State Speech Contest
April 7 - 10	Spring Break
Apr- 17-22	District Music Contest-TBA
May 11	District Track Meet
May-14	Commencement
May 13, 15-18	State Baseball
May 23-24	District Golf
May 17-18	State Track
May 23-24	State Golf
May 29	Memorial Day

August

M	T	W	TH	F
1	2	3	4	5
8	9	10N	11	12
15	16	17B	18	19
22	23	24	25	26
29	30	31		

September

M	T	W	TH	F
			1	2
V	6	7	8	9
12	13	14	15	16
19S	20	21	22	23
26	27	28	29	30

October

M	T	W	TH	F
3	4	5	6	7
10	11	12	13Q	14S
17	18	19ES	20	V
24	25	26	27	28
31				

November

M	T	W	TH	F
	1	2	3	4
7	8	9ES	10	11
14	15	16	17	18
21	22	23S*	V	V
28	29	30		

*Staff until 1:30

December

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21EQ	V	V
V	V	V	V	V

January

M	T	W	TH	F
				V
V	V	4S	5	6
9	10	11	12	13
16	17	18ES	19	20
23	24	25	26	27
30	31			

February

M	T	W	TH	F
		1	2	3
6	7	8ES	9	10
13	14	15	16S	V
20	21	22	23	24
27	28			

March

M	T	W	TH	F
		1	2	3
6	7	8	9Q	10S
13	14	15ES	16	V
20	21	22	23	24
27	28	29	30	31

April

M	T	W	TH	F
3	4	5	6	V
V	11	12	13	14
17	18	19	20	21
24	25	26ES	27	28

May

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19QES
22	23	24	25	26
29	30	31		

190 Staff Days
 179 Student Days
 5 Snow Days Built In
 1 Teacher Comp. Day

B = Start of School Year
 E = Early Dismissal (1:00/1:10)
 V = Vacation
 N = New Staff
 S = Staff In-Service
 Q = End of Quarter
 ES = Early Dismissal/Staff Inservice

Ashland-Greenwood Public Schools
23-24 Major Equipment list Budget

Double Tier Folding Chair Truck	Elementary (Primary)	\$1,150.00	
Mobile Two Drawer File Cabinets	Elementary (Primary)	\$890.00	
Shelf Units (Art Room Storage)	Elementary (Primary)	\$550.00	
Teacher Desk & Chair (2)	Elementary (Primary)	\$3,000.00	
Kindergarten Storage Bins	Elementary (Primary)	\$1,320.00	
File Cabinet	Elementary (Primary)	\$825.00	
Ice Maker/Refrigerator	Elementary (Intermediate)	\$3,000.00	
Paper Cutter & 2 Label Writers	Elementary (Intermediate)	\$950.00	
			\$11,685.00
Mis. Bus Repairs	Transportation/Grounds	\$10,000.00	
Small Vehicle Repairs	Transportation/Grounds	\$5,000.00	
Small Vehicle Tires	Transportation/Grounds	\$1,000.00	
Misc. Concrete Work	Transportation/Grounds	\$4,000.00	
Dock Door Repair	Transportation/Grounds	\$850.00	
Paint Sprayer	Transportation/Grounds	\$2,500.00	
Mulch for Intermediate & Football Field	Transportation/Grounds	\$1,500.00	
Bus Tires	Transportation/Grounds	\$3,000.00	
			\$27,850.00
Student Planners	MS/HS Admin	\$3,500.00	
JACOBSEN: commons booths	MS/HS Admin	\$5,000.00	
JACOBSEN: Electronic Display (Annual)	MS/HS Admin	\$500.00	
KELLER: Curtains For Welding Booth	MS/HS Admin	\$525.00	
KELLER: Pipe Notcher (SCC Class)	MS/HS Admin	\$5,000.00	
Kreg Precision Router Table	MS/HS Admin	\$460.00	
YEARBOOK: Camera Lens (2)	MS/HS Admin	\$1,500.00	
YEARBOOK: Camera (2)	MS/HS Admin	\$2,500.00	
STUDENT DESKS	MS/HS Admin	\$3,000.00	
STUDENT CHAIRS	MS/HS Admin	\$3,000.00	
Kidwell Badge Printer	MS/HS Admin	\$4,600.00	
			\$29,585.00
Helmet Reconditioning	Athletics	\$2,200.00	
Softball Helmets	Athletics	\$1,500.00	
Football Helmets	Athletics	\$4,400.00	
MS/HS Volleyballs (15)	Athletics	\$900.00	
Football Shoulder Pads	Athletics	\$2,000.00	
Field Paint	Athletics	\$1,500.00	

			\$12,500.00
Printers (As Needed)	Technology Department	\$5,000.00	
Chromebooks for District (Lunch, check-in, etc...)	Technology Department	\$3,500.00	
Chargers 20 @25	Technology Department	\$600.00	
STRIV Equipment	Technology Department	\$5,000.00	
Document Cameras	Technology Department	\$1,500.00	
			\$11,700.00
TOTAL	AGPS	\$97,220.00	

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CAPITAL OUTLAY PLAN 2023-24

Vehicles, Building/Grounds Improvements and Significant Equipment Outlays



Capital Expense Items Suggested for 2023-24	Budget
<i>Intermediate Office Update/Renovation</i>	<i>\$82,000.00</i>
<i>Kindergarten IPADS (Replacement of Chromebooks)</i>	<i>\$68,730.00</i>
<i>Softball Field Scoreboard Replacement (District Portion)</i>	<i>\$5,000.00</i>
Total Priority 1 (Depreciation)	\$155,730.00
Intermediate Teachers Lounge Remodel	\$9,850.00
Ferris Stand-Up Mower	\$11,000.00
PCs for Elementary Classrooms (K-5)	\$35,000.00
HVAC System Optimization	\$48,500.00
Classroom Student Chairs (Intermediate)	\$6,900.00
Intermediate Building (1st Floor Lockers)	\$13,500.00
Safety Updates (As Needed)	\$5,000.00
District Landscaping/lawn care/tree planting (As Needed)	\$10,000.00
Projectors Replacements (As Needed)	\$15,000.00
Server Hardware/Software Updates (As Needed)	\$20,000.00
Total Priority 1 (General Fund)	\$174,750.00
Replace Servers for District	\$80,000.00
Additional Carpet Replacement	\$40,000.00
Practice Field Upgrade/Replacement	\$47,500.00
3rd, 6th, 9th & 10th Grade Chromebooks	\$200,750.00
District Server Replacement	\$80,000.00
Total Priority 2	\$368,250.00
Intermediate Window Replacement	\$100,000.00
Field Lighting/Scoreboard at Track	\$140,000.00
Total Priority 3	\$240,000.00

Rebecca Hodges
Writing Prompt – March 2023

Ashland-Greenwood Public Schools would like to welcome Becky Hodges to their elementary staff. Mrs. Hodges will be serving as the Academic interventionist (preschool teacher) beginning this fall.

Mrs. Hodges is a native of Saunders County and is excited for the opportunity to move her family close to home. She comes to Ashland-Greenwood Public Schools with 20 years of teaching experience. Over those 20 years, she has taught students ranging from preschool through the 1st grade. The last 13 years of her career have been in Nebraska City as a Kindergarten teacher. She has acquired an advanced understanding of children's social development through her years as a classroom teacher.

Mrs. Hodges has also been involved in grant writing, PBIS, and the SAT process. During her teaching career, Mrs. Hodges obtained her Masters of Education in Curriculum and Instruction with an early childhood endorsement from Doane College. She received her undergraduate degree from University of Nebraska-Lincoln. Mrs Hodges has earned several hours beyond her Master's degree so that she can continue to give her students the best possible experience while in her classroom.

Mrs. Hodges is excited to start serving the students at Ashland-Greenwood Public Schools. With over 20 years of experience, she will bring patience, enthusiasm, and knowledge of a variety of educational techniques to the district. She is thrilled at the opportunity to become part of this school system and community as a whole.

Alison Klein
Writing Prompt

Alison Klein has been hired by Ashland-Greenwood Public Schools as a preschool teacher. She will be joining AGPS with 25 years of teaching experience. Alison has been a resident of Saunders County her entire life. Alison and her husband, Bob, and their two daughters, Abigail (21) and Sophia (16), live outside of Ceresco, NE. She was a 1992 graduate of Raymond Central Public Schools and went on to pursue her Bachelor's of Science degree with a double major of Elementary Education and Special Education at the University of Nebraska- Lincoln. Upon graduation from UNL in December 1997, Alison spent the next semester substitute teaching across the city of Lincoln.

In the Fall of 1998, she accepted a position at Seward Middle School in Seward, NE. During her two years at Seward Middle School, she assisted in developing a behavior support program called the 4R room: Rights, Responsibilities, Respect and Redirection. When a third grade position opened up in the Fall of 2000, Alison chose to make the transition to Seward Elementary school. Around this same time, she began her studies for her Master's of Education Degree with an Early Childhood focus at Concordia University in Seward, as she wanted to gain knowledge in the field of Early Childhood, where she had discovered her true passion.

After six years at Seward Elementary School, Alison accepted a position as an Early Childhood Special Education teacher in Wahoo, NE. This position allowed her to be close to home as her oldest daughter would be starting kindergarten that Fall at Wahoo Elementary School. Her time in Wahoo was spent working with families, infants, toddlers, and preschoolers. She enjoyed getting to work closely with children and their families and earning the trust that it takes to let their little loves go to school and become independent learners. After 10+ years as a teacher in the Head Start program, Alison was asked to take on a leadership role as the Head Start coordinator. During her time in this role, she completed a variety of duties, including recruitment and enrollment of children, observations and evaluations of teachers, and many managerial tasks that are involved with managing a Head Start program. She hopes to bring all of these skills to Ashland Greenwood Public Schools and serve the students in this district with respect and the understanding that all children are capable of learning. Alison plans to monitor each child's progress and offer supports when and where they are needed. She has a strong understanding of Social-Emotional Development and knows that building a relationship with each student is the most important first step when working with children. She is looking forward to beginning relationship building and inspiring students to reach for their potential.