



**Regular Meeting Agenda  
Thursday, April 11, 2024  
Concordia University Texas  
11400 Concordia University Drive  
Austin, TX 78726  
6:15 PM**

The Board meeting protocols are available at <https://bit.ly/3DHAR4v>.

Doors will open to the public at 5:30 PM.

Members of the public may access this meeting via live stream at <https://live.myvrspot.com/st?cid=MmVIZD>. Please note, this link will not be active until approximately 5 minutes before the scheduled meeting time.

Citizens wishing to address the Board of Trustees may do so in person at the meeting location noted on the agenda. In order to address the Board, individuals must sign up online at <https://bit.ly/48DXAgU>, between noon the day prior to the meeting and noon the day of the meeting and be present at the meeting when their number is called.

Citizens who need special accommodations or assistance with sign-up should contact the office of the Superintendent (512-570-0000) during regular business hours.

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on April 5, 2024, at 1:00 PM.

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The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. CALL TO ORDER AND DECLARATION OF QUORUM**
- 2. OPENING CEREMONY**
  - A. Pledge of Allegiance
  - B. Moment of Silence
- 3. RECOGNITION**
  - A. Spotlight on Learning: Pleasant Hill Elementary School
  - B. Video Recognitions
    1. American Bandmasters Association Inductees: Mike Howard & Robert Herrings
    2. Career and Technical Education (CTE) Achievement: ProStart
    3. Career and Technical Education (CTE) Achievement: Texas Association of Future Educators (TAFE)
    4. National Library Week, April 8 - 12
    5. UIL Girls Basketball State Finalist - Cedar Park High School
- 4. CITIZEN COMMENTS** *(See the notes at the top of the agenda for instructions on how to sign up and details regarding speaking.)*
- 5. CONSENT AGENDA**
  - A. Consider Approval of Budget Amendments 3
  - B. Consider Approval of Guaranteed Maximum Price #2 for Cedar Park High School Modernization 5
- 6. SUPERINTENDENT'S REPORT**
  - A. Safe and Innovative Learning Environments 7
  - B. Empowered Student Learning

C. Empowered Staff Learning	
<b>7. DISCUSSION / ACTION ITEMS</b>	
A. STUDENT EXPERIENCE	
1. Empowered Staff Formative Review	19
B. GOVERNANCE	
C. OPERATIONS	
1. Overview of Transportation Department	48
2. Discussion of 2024-2025 Hazardous Routes	57
3. Consider Approval of Food Service Management Company (FSMC) Contract Renewal	73
4. Consider Adoption of 2024-2025 Instructional Materials	114
5. Consider Approval of Budget Amendment	130
6. Discussion of 2023-2024 Budget Projections	132
<b>8. CLOSED SESSION</b>	
A. Texas Government Code 551.071: consultation with attorney regarding, pending or contemplated litigation, and/or attorney client privileged matter	
B. Texas Government Code 551.074: deliberation regarding resignations, terminations, employment, reassignments, duties, and evaluation of personnel and public officers	
C. Texas Government Code 551.0821: deliberation regarding matters whereby personally identifiable information regarding one or more students will be disclosed	
<b>9. ACTION PURSUANT TO CLOSED SESSION</b>	
<b>10. BOARD MEETING DEBRIEF</b>	
<b>11. ADJOURNMENT</b>	

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If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

<b>Agenda Item:</b>	Consider Approval of Budget Amendments
<b>Purpose (this meeting):</b>	<input type="checkbox"/> Discussion Item/Report Only <input checked="" type="checkbox"/> Action Requested
<b>Administrator Responsible:</b>	Pete Pape, Ed.D./CPA, Chief Financial Officer
<b>Attachments:</b>	Monthly Budget Amendments

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## **Background Information:**

The Board of Trustees adopted the 2023-2024 budget on June 15, 2023. Budgets for the General Operating Fund, Child Nutrition Fund, and Debt Service Fund were included in the official district budget. Budgets are prepared and approved at fund and function levels to comply with the state's required level of control.

Budget amendments are necessary throughout the year to realign funds. Realignment of funds will increase and/or decrease various function levels within the budget. All necessary budget amendments that change the function level should be formally approved by the Board of Trustees and recorded in Board minutes. Budget amendments increasing or decreasing revenues and/or expenditures also require formal Board approval.

The attached documents summarize the effect of budget transfers and amendments and the details of the changes being proposed. Submitted for approval are the budget revisions/amendments requested by various campuses and departments through April 1, 2024.

The amendments presented this month for the **General Operating Fund** (Funds 197 and 199) are as follows:

- Increase of \$573 to revenue and expenditure budgets in Fund 197 for athletic tournaments. The increase to estimated revenue and expenditures has no impact on the total operating deficit/surplus.
- Transfers among functions with no effect on the total operating deficit/surplus.

There are no amendments to the **Child Nutrition Fund** or **Debt Service Fund**.

## **Administrative Recommendation:**

Administration recommends that the Board approve the budget transfers and amendments to the 2023-2024 budget, as presented.

## **Sample Motion:**

I move that the Board of Trustees approve the budget transfers and amendments to the 2023-2024 budget, as presented.

**Leander Independent School District**  
**General Fund - Fund 199**  
**Budget Amendments/Transfers as of April 1, 2024**

	2023-2024 Original Budget	Previously Amended Budget	Proposed Amendments 04/01/24	Proposed Amended Budget
<b>Revenues:</b>				
Local Sources	\$ 426,747,513	\$ 328,895,447	\$ 573	\$ 328,896,020
State Sources	56,983,976	106,885,027	-	106,885,027
Federal Sources	7,162,000	7,162,000	-	7,162,000
<b>TOTAL REVENUES</b>	<b>\$ 490,893,489</b>	<b>\$ 442,942,474</b>	<b>\$ 573</b>	<b>\$ 442,943,047</b>
<b>Expenditures:</b>				
Function 11 - Instruction	\$ 265,876,732	\$ 269,432,215	\$ (27,514)	\$ 269,404,701
Function 12 - Instructional Resources & Media	5,093,573	5,160,310	1,920	5,162,230
Function 13 - Staff Development	10,468,918	10,944,174	20,922	10,965,096
Function 21 - Instructional Administration	5,226,065	5,200,540	-	5,200,540
Function 23 - School Administration	25,724,098	26,076,082	4,785	26,080,867
Function 31 - Guidance & Counseling	22,067,309	22,442,600	(474)	22,442,126
Function 32 - Social Services	1,430,967	1,354,823	-	1,354,823
Function 33 - Health Services	4,133,802	4,265,882	(100)	4,265,782
Function 34 - Student Transportation	14,413,284	14,717,574	-	14,717,574
Function 35 - Food Services	71,074	71,336	-	71,336
Function 36 - Co-Curricular Activities	13,378,951	13,793,364	(595)	13,792,769
Function 41 - General Administration	11,547,244	11,845,513	-	11,845,513
Function 51 - Plant Maintenance & Operations	39,243,925	39,904,023	756	39,904,779
Function 52 - Security	3,056,021	4,337,604	873	4,338,477
Function 53 - Data Processing	9,350,999	9,481,411	-	9,481,411
Function 61 - Community Services	2,127,153	2,326,025	-	2,326,025
Function 71 - Debt Service	525,415	525,415	-	525,415
Function 81 - Capital Outlay	-	880,611	-	880,611
Function 91 - Contracted Instruction Services	57,867,040	9,597,744	-	9,597,744
Function 95 - JJAEP	245,000	145,000	-	145,000
Function 99 - Other Intergovernmental Charges	2,789,900	2,789,900	-	2,789,900
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 494,637,470</b>	<b>\$ 455,292,145</b>	<b>\$ 573</b>	<b>\$ 455,292,718</b>
<b>Excess/(Deficiency) of</b>				
Revenues vs. Expenditures	\$ (3,743,981)	\$ (12,349,671)	\$ -	\$ (12,349,671)
<b>Other Financing Sources/Uses</b>				
Sale of Assets	\$ 270,000	\$ 270,000	\$ -	\$ 270,000
Transfer Out - Other	(50,000)	(50,000)	-	(50,000)
Transfer Out - Healthcare	(3,000,000)	(3,000,000)	-	(3,000,000)
Transfer Out - Healthcare Additional Contribution	-	-	-	-
Other Uses - Settlements	-	-	-	-
<b>Total Other Financing Sources/Uses</b>	<b>\$ (2,780,000)</b>	<b>\$ (2,780,000)</b>	<b>\$ -</b>	<b>\$ (2,780,000)</b>
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ (6,523,981)</b>	<b>\$ (15,129,671)</b>	<b>\$ -</b>	<b>\$ (15,129,671)</b>
Beginning Fund Balance for Fund 181	(793,212)	(793,212)		(793,212)
Beginning Fund Balance for Fund 196	2,324,127	2,324,127		2,324,127
Beginning Fund Balance for Fund 197	(45,305,646)	(45,305,646)		(45,305,646)
Beginning Fund Balance for Fund 199	233,359,133	233,359,133		233,359,133
<b>Total Beginning Fund Balance of Fund 19X *</b>	<b>\$ 189,584,400</b>	<b>\$ 189,584,400</b>		<b>\$ 189,584,400</b>
<b>Net Operating Results - All General Fund 19X</b>	<b>(6,523,981)</b>	<b>(15,129,671)</b>		<b>(15,129,671)</b>
<b>Projected Ending Fund Balance</b>	<b>\$ 183,060,419</b>	<b>\$ 174,454,729</b>		<b>\$ 174,454,729</b>

\*Audited per 2023 ACFR

# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

**Agenda Item:** Consider Approval of Guaranteed Maximum Price #2 for Cedar Park High School Modernization

**Purpose:**  Discussion Item/Report Only  Action Requested

**Administrator Responsible:** Jimmy Disler, Chief Facilities Officer

**Attachments:** Bartlett Cocke General Contractors CPHS - GMP #2 Atch

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## **Background Information:**

The 2023 Bond included Cedar Park High School Modernization. During the [August 24, 2023 Board of Trustees Meeting](#), the Board approved Bartlett Cocke General Contractors as the Construction Manager at Risk for this project. The GMP #1 of \$10,918,545.00 was approved by the Board during the [October 26, 2023 Board of Trustees Meeting](#).

The Guaranteed Maximum Price (GMP) #2 of \$30,608,491 is for the construction phase of the project. Each project may have additional GMPs as the project progresses. This GMP will be funded by 2023 Bond Authorization.

## **Administrative Recommendation:**

Administration recommends that the Board approve the Guaranteed Maximum Price #2 of \$30,608,491 for Cedar Park High School Modernization as presented.

## **Sample Motion:**

I move that the Board of Trustees approve the Guaranteed Maximum Price #2 of \$30,608,491 for Cedar Park High School Modernization as presented.

**Bartlett Cocke General Contractors**  
**Ceadr Park High School - GMP2**  
**100CD - GMP2**  
**April 1, 2024**

DIV	ITEM DESCRIPTION	GMP 2
01 & 02	General and Existing Conditions	\$ (300,095.00)
03	Concrete Work	\$ 40,994.00
04	Masonry	\$ 51,014.00
05	Structural Steel	\$ 713,599.00
06	Woods and Plastics	\$ 8,745.00
07	Thermal & Moisture Protection	\$ 587,369.00
08	Openings	\$ 12,300.00
09	Finishes	\$ 5,061,787.00
10	Specialties	\$ 73,236.00
11	Equipment	\$ -
12	Furnishings	\$ 97,172.00
14	Elevator	\$ -
21	Fire Suppression	\$ 1,275,260.00
22	Plumbing	\$ 933,491.00
23	HVAC	\$ 9,665,182.00
26	Electrical	\$ 6,187,130.00
27	Communications	\$ 374,228.00
28	Electronic Safety and Security	\$ -
31	Earthwork	\$ 40,850.00
32	Exterior Improvements	\$ -
33	Utilities	\$ 98,538.00
50	Job Site Management	\$ 1,835,417.00
52	Bonds & Insurance	\$ 763,673.00
52	CM Fee	\$ 900,790.00
53	Allowances & Alternates	\$ -
	Replace Classroom Hardware	\$ 627,036.00
	Alternate #1 - Relocate Electrical and Data	\$ 52,915.00
	Alternate #6 - Remove Corner Casework	\$ 97,952.00
54	Contingencies	\$ -
	Construction Manager	\$ 814,983.00
	Owner	\$ 594,925.00
	<b>GMP 2 Total</b>	<b>\$ 30,608,491.00</b>

**SUMMARY**

GMP 1 - Approved April 23, 2020	\$ 10,918,545
GMP 2	\$ 30,608,491
<b>Project Total</b>	<b>\$ 41,527,036</b>



**Superintendent's Report**  
**April 11, 2024 | Board of Trustees Meeting**



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# Safe and Innovative Learning Environments

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# Empowered Staff

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# Empowered Learners

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# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

**Agenda Item:** Empowered Staff Formative Review  
**Purpose:**  Discussion Item/Report Only  Action Requested  
**Administrator Responsible:** Karie Lynn Eggeling, Chief Human Resources Officer  
Lisa Gibbs, Executive Director, Talent Acquisition/Employee Support  
Christine Simpson, Area Superintendent  
Brandon Evans, Senior Executive Director, Operations  
Paige Collier, Principal, Reed Elementary School  
April Chauvette, Director, Professional Learning  
**Attachments:** Empowered Staff Formative Review Presentation

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**Background Information:**

The purpose of this presentation is to update the Board of Trustees on the progress of efforts aligned to the District Improvement Plan and Five-year Strategic Plan. The focus of the presentation is Empowered Staff.

**Administrative Recommendation:**

N/A

**Sample Motion:**

N/A

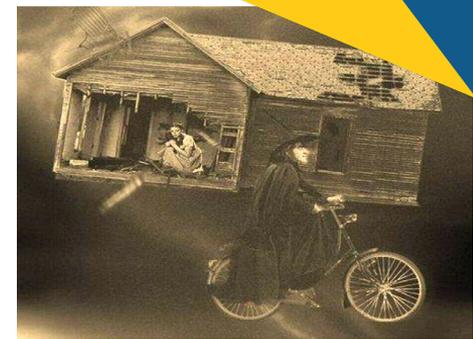


# Empowered Staff

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Attracting, growing and retaining a collaborative community of first-rate employees who are empowered to meet the needs of each and every student.



# We are not in Kansas anymore...

Over the past few years we have seen significant shifts in teacher recruitment and retention.

- Fewer university students are seeking a degree in education
- There is a teacher shortage across the nation
- We have prioritized diversity recruitment to better reflect our students and community
- We are constantly exploring creative ways to recruit and retain high quality teachers

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# Recruiting

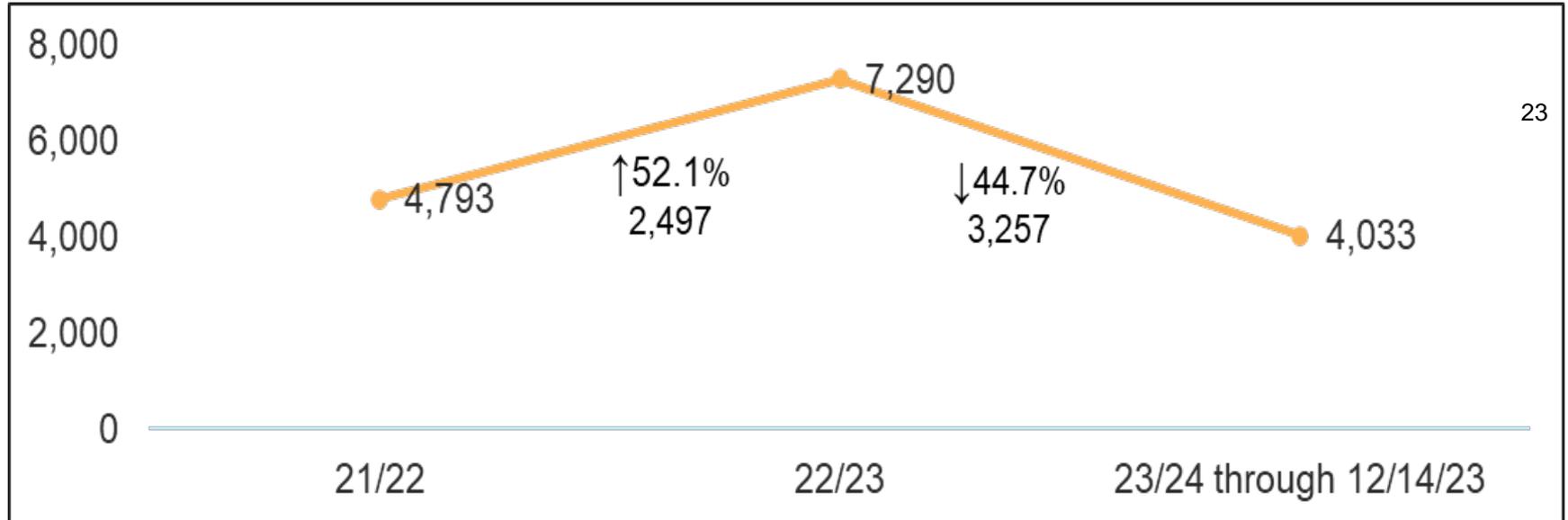
**It's so much more than clicking our ruby slippers together!**



22



## Increasing our applicant pool...





**The Road to the  
Emerald City is  
paved with hard  
work!**

24

## Job Fairs

- 27 job fairs attended
- 19 of the 27 identified HSI/HBCU



## Community Outreach

- Information sessions for community members on becoming a teacher
- Sharing program options

## Social Media

- Staying connected to candidates
- Sharing what makes LISD special



## Campus Tours & Student Teacher Visits

for prospective candidates



# The Road to the Emerald City is paved with hard work!



## Information sessions

in College of Education courses

25

## Enlisting LISD

Tapping into the amazing teachers of LISD to share what makes us special

## Grow our Own

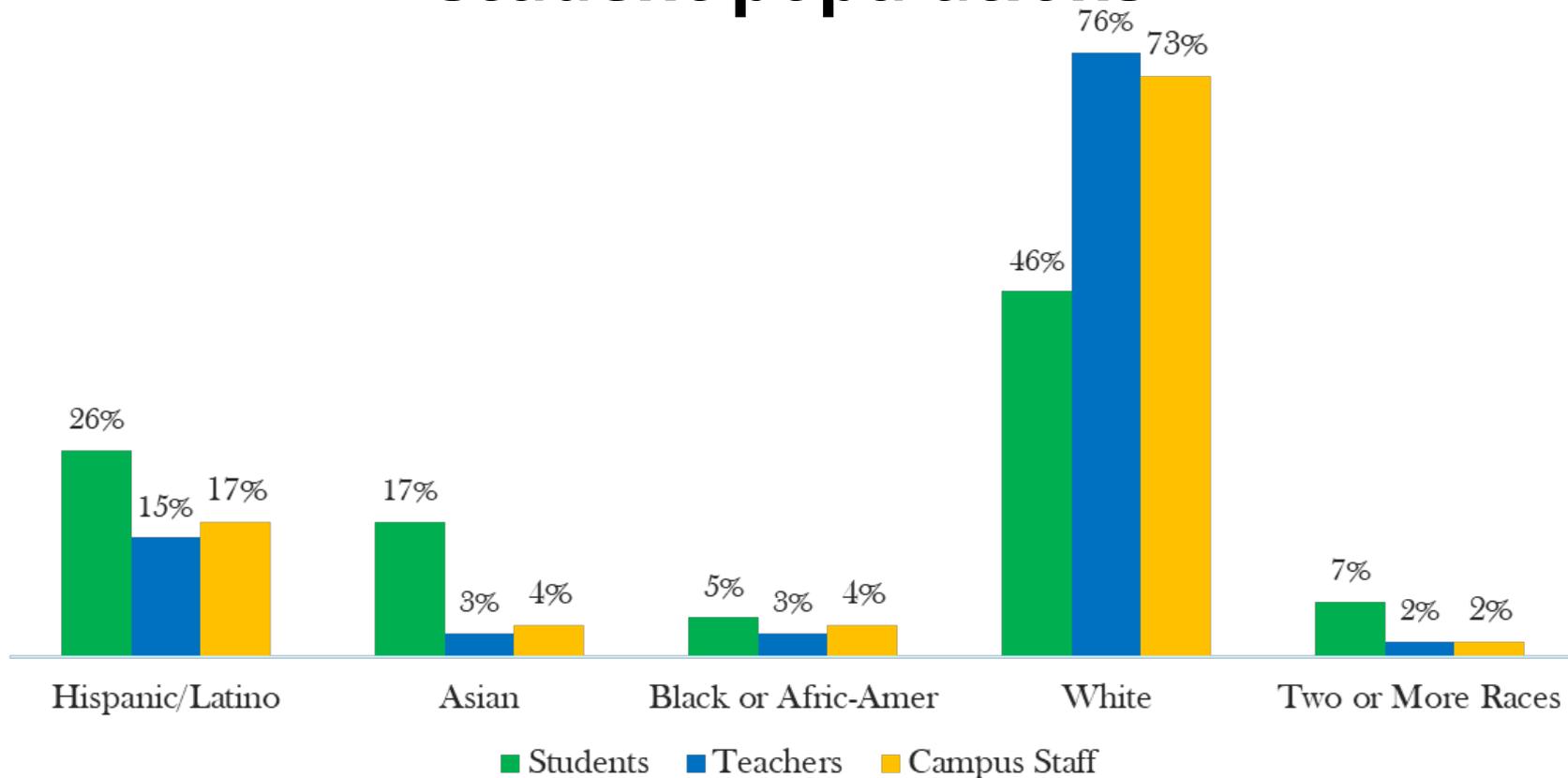
- 6 completing Bachelors in Special Education through TWU
- 12 IA to Teacher Pipeline
- Creating Partnership with UTeach
- Stipends for student teachers

## Out of State Recruitment

Expanding recruitment efforts beyond the Texas border



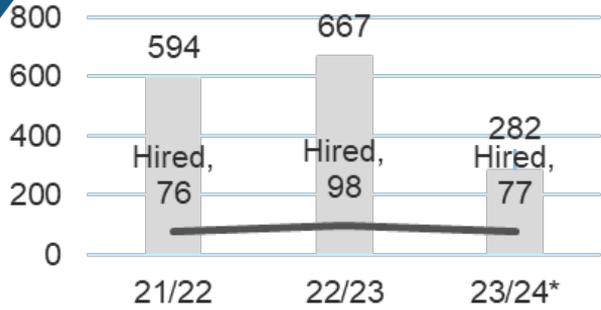
# Recruiting for our community and student populations



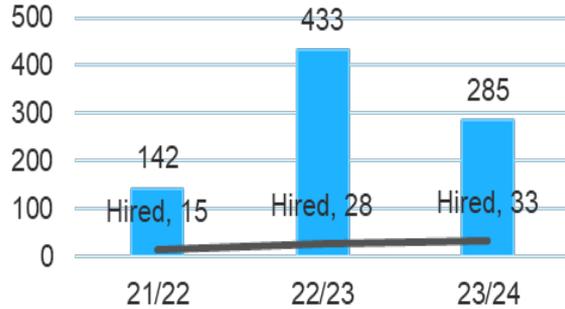
26

\*Leander Community percentages are sourced from the National Center for Education Statistics District Demographics Dashboard 2017-21.

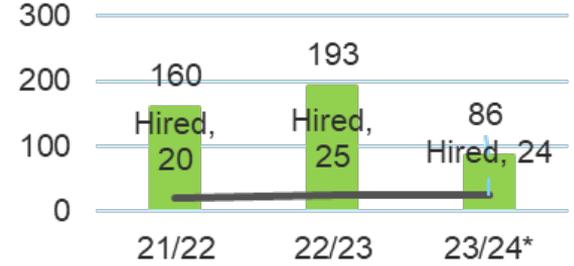
### Hispanic



### Asian/Pacific Islander



### Black, not of Hispanic Origin



# Paving our yellow brick road for Gen Ed... <sup>27</sup>

### White, not of Hispanic Origin



### American Indian/Alaskan Native



### Two or More



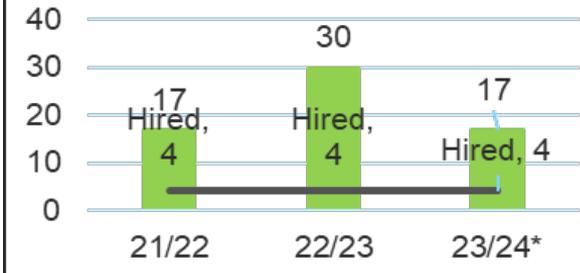
### Hispanic



### Asian/Pacific Islander



### Black, not of Hispanic Origin



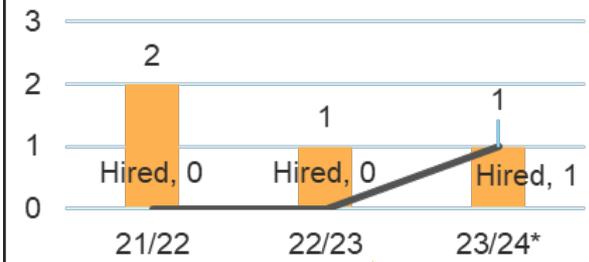
# And Special Education!

28

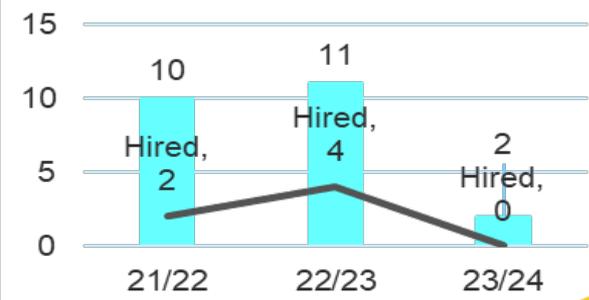
### White, not of Hispanic Origin



### American Indian/Alaskan Native



### Two or More



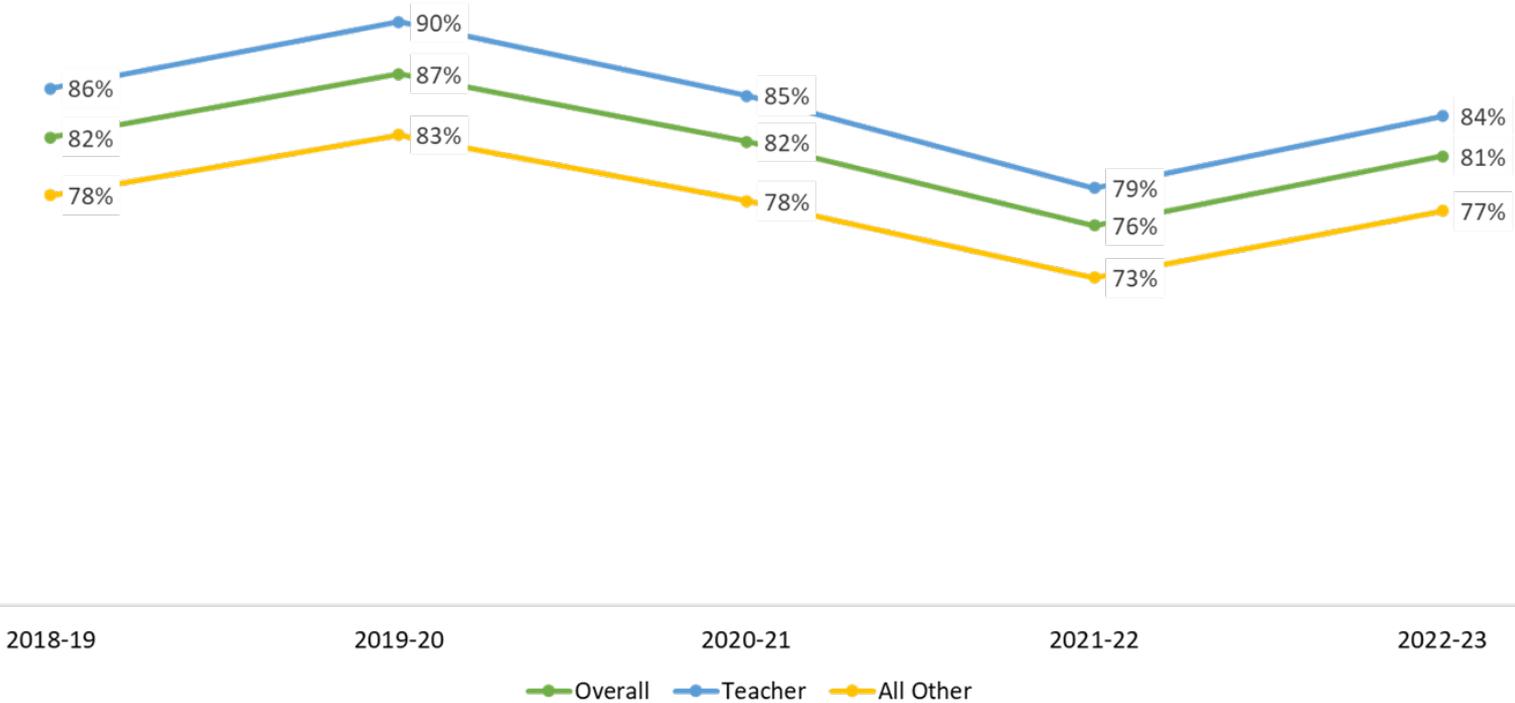
9

## Retention

**It's so much  
more than  
a contract!**

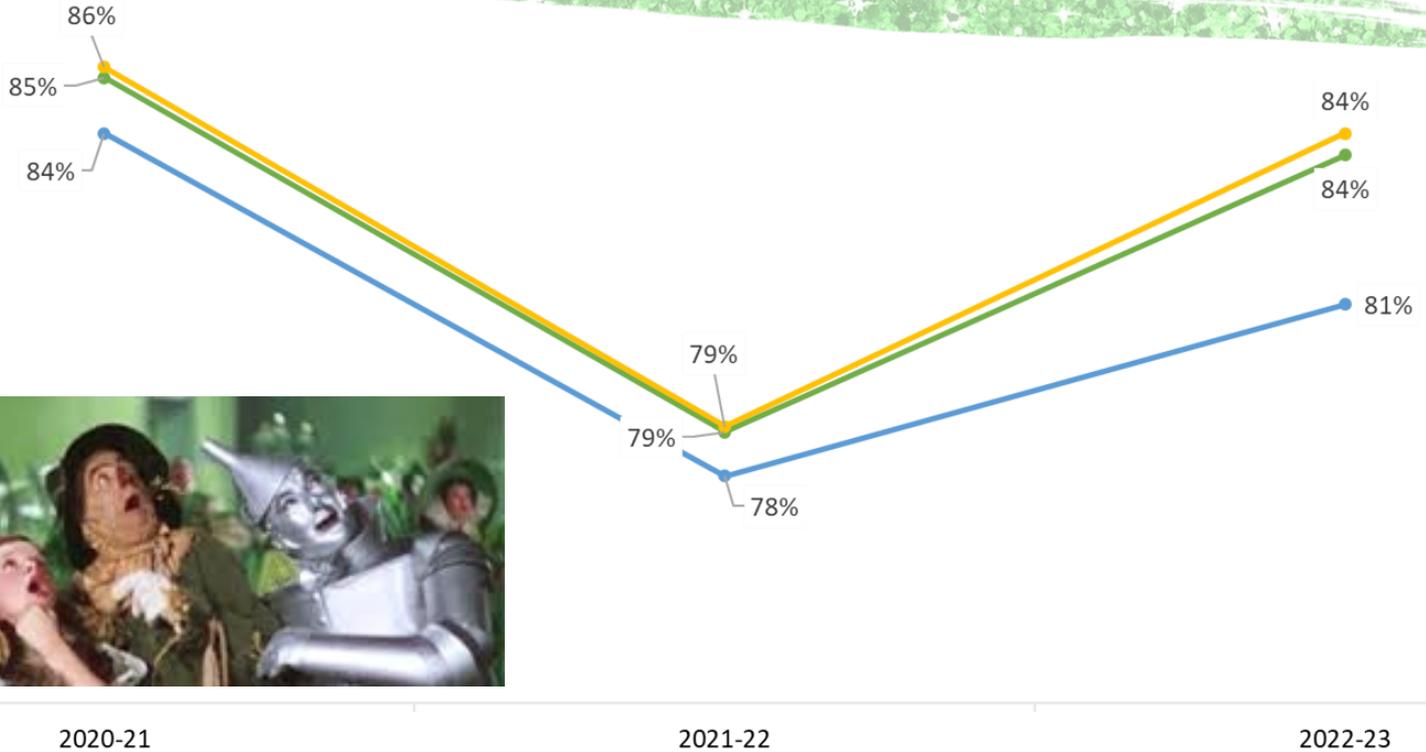
29

# Retention - working its way back to the yellow brick road



30

# Getting closer to the Emerald City!



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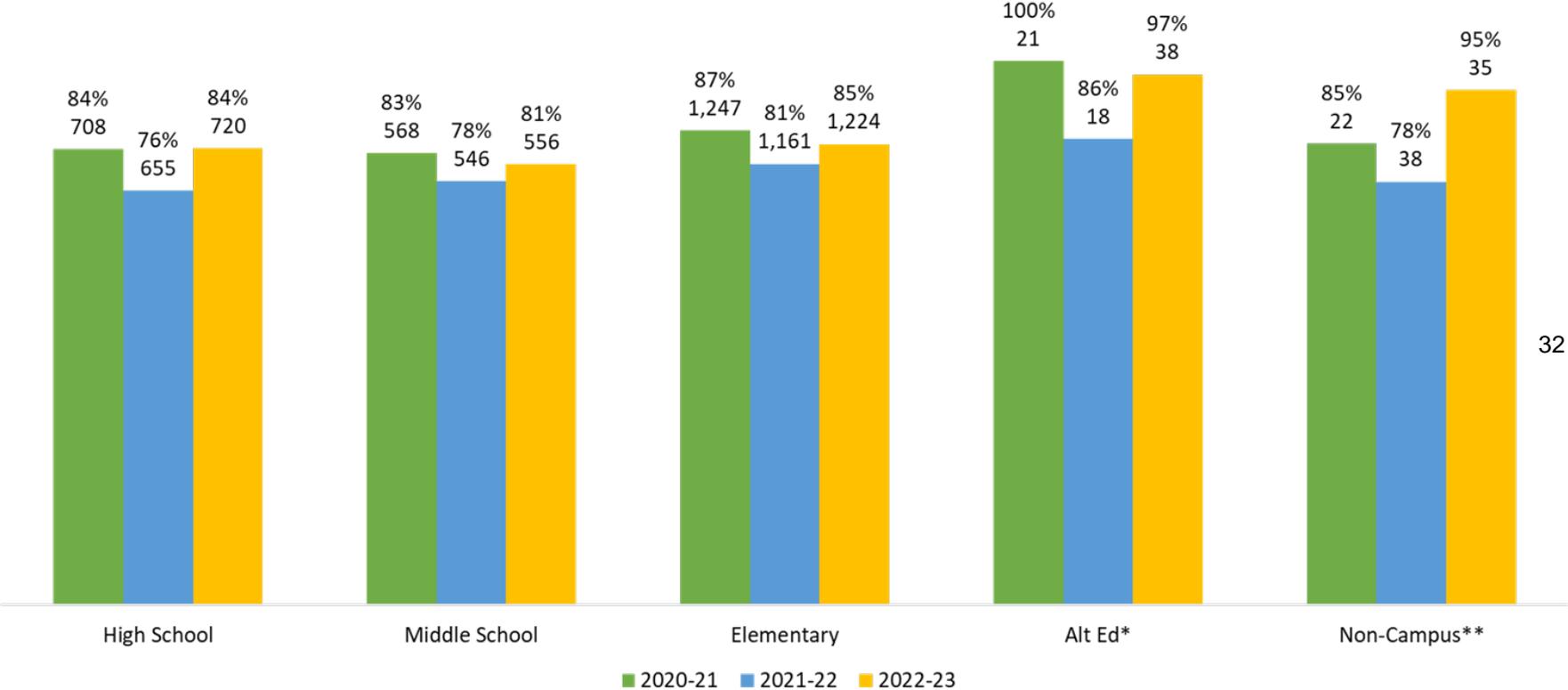
2020-21

2021-22

2022-23

— All Teachers — SPED\* — Gen Ed

# Gen Ed Teacher Retention by Level

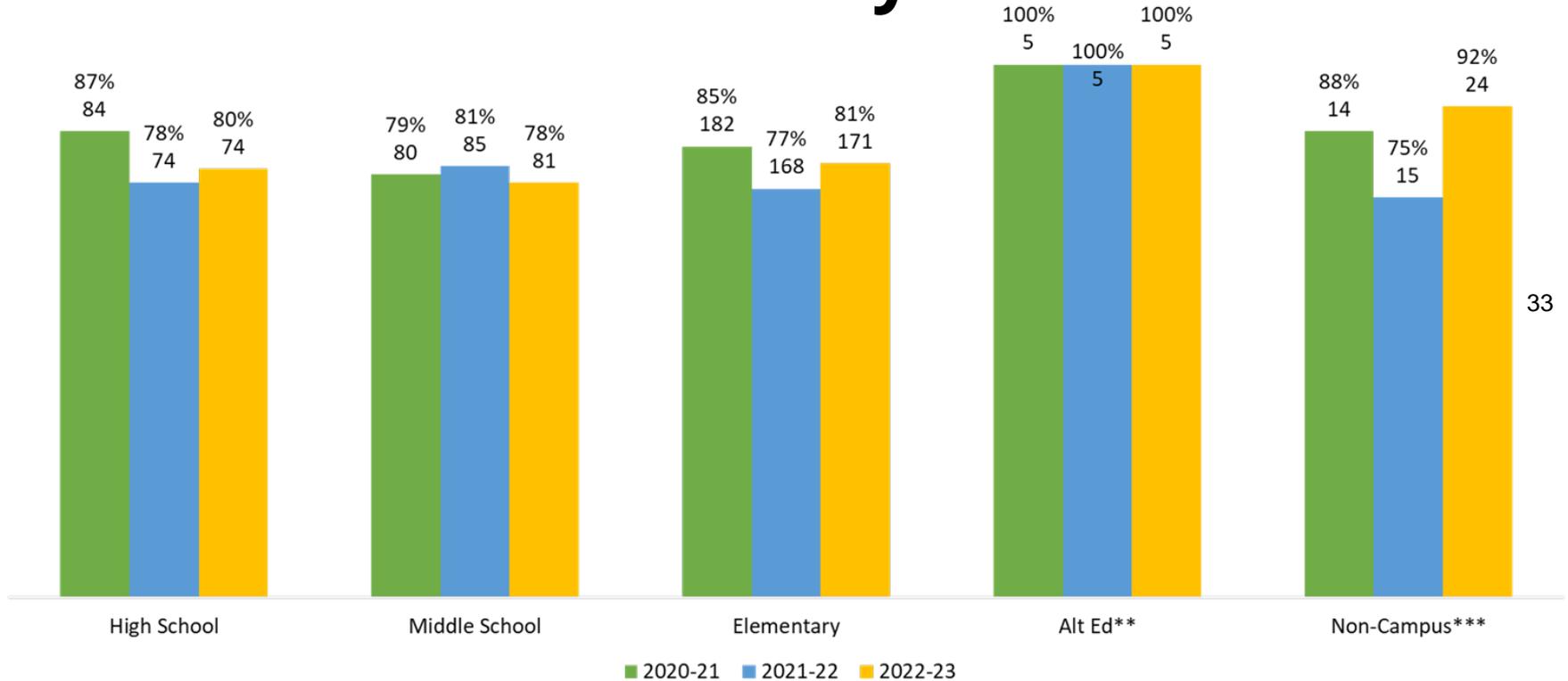


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\*Alt Ed comprised of New Hope High School, LEO Center, Early College High School, and Virtual Learning Academy. VLA moved from Pathways & Innovation in Non-Campus to Alt Ed between 21/22 & 22/23

\*\*Non-Campus is comprised of Departments/Positions not tied to a specific campus (Teacher - 18+, OM, Vision, Adaptive PE, Deaf/Hard of Hearing, etc)

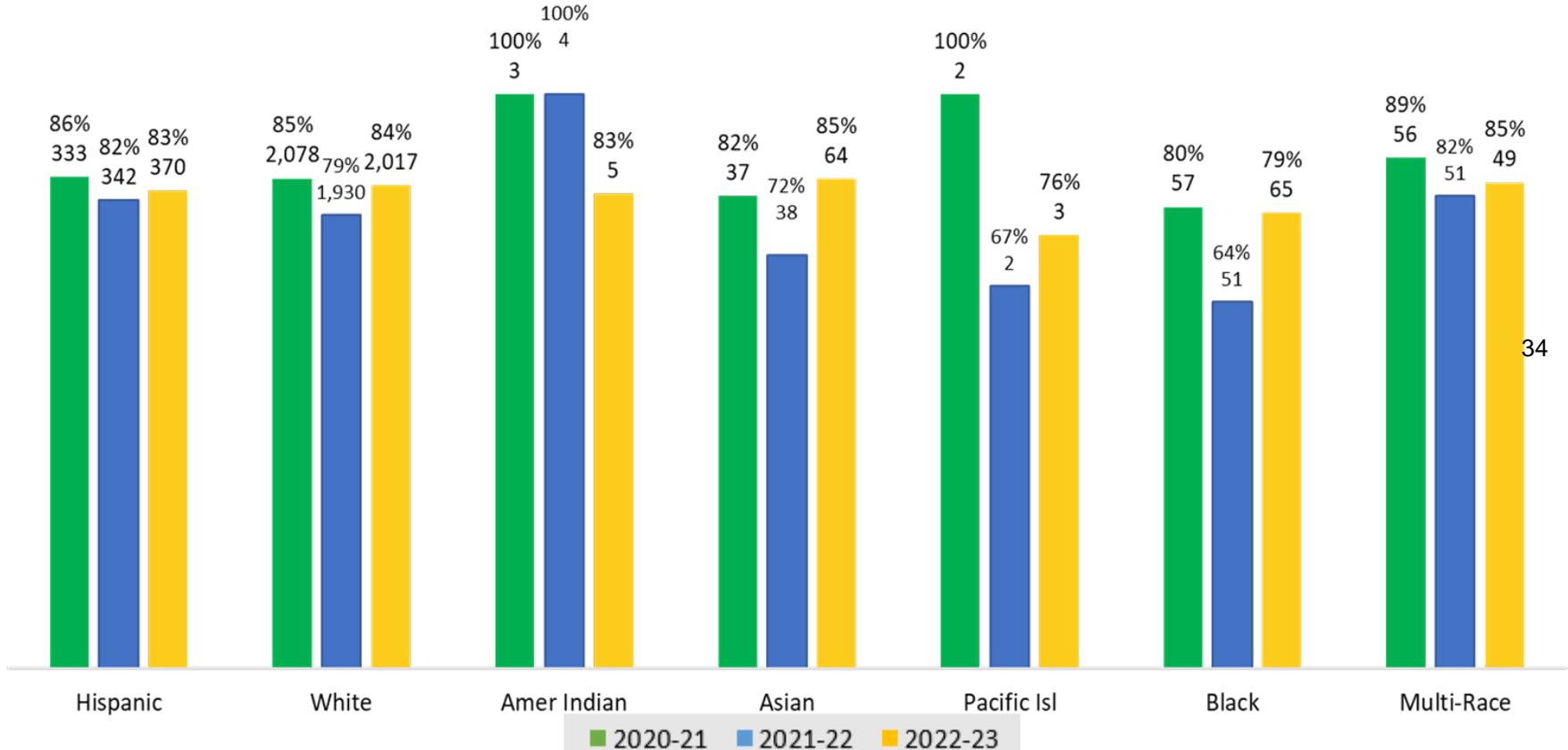
# Special Education Teacher Retention by Level



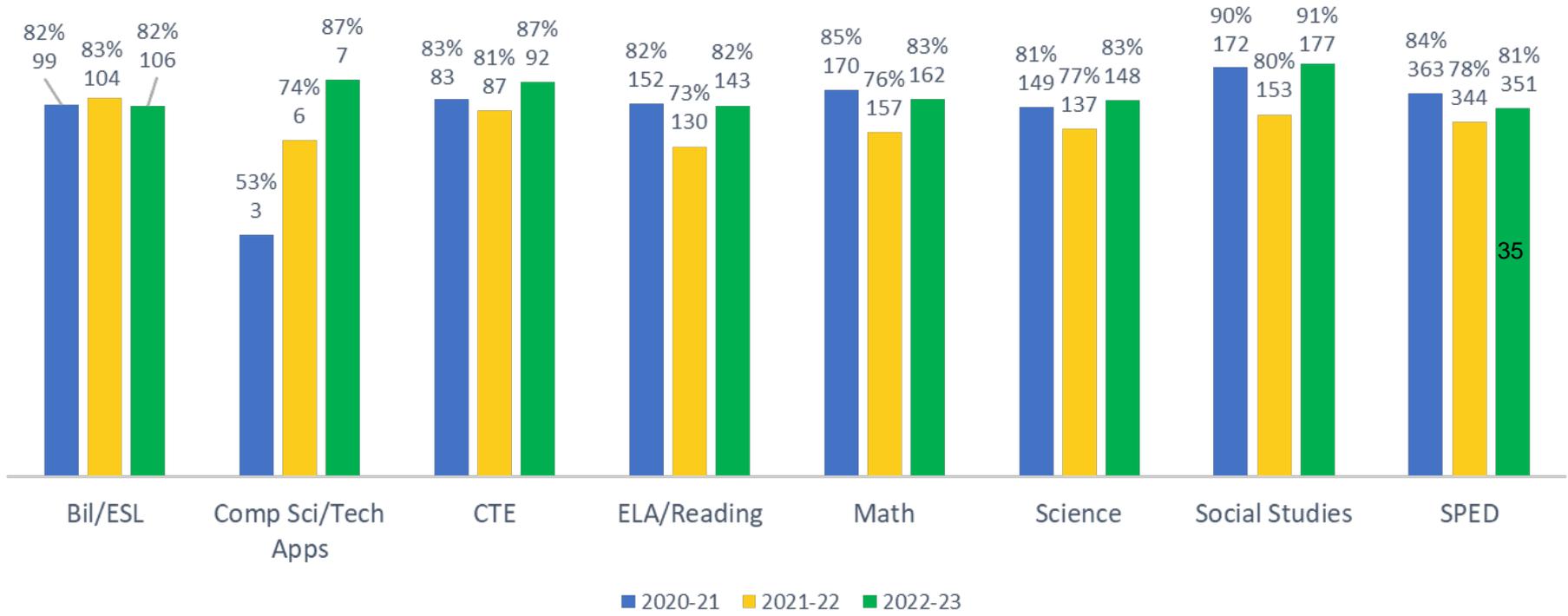
33

\*\*Alt Ed comprised of New Hope High School, LEO Center, Early College High School, and Virtual Learning Academy. VLA moved from Pathways & Innovation in Non-Campus to Alt Ed between 21/22 & 22/23  
 \*\*\*Non-Campus is comprised of Departments/Positions not tied to a specific campus (Teacher - 18+, OM, Vision, Adaptive PE, Deaf/Hard of Hearing, etc)

# Teacher Retention by Ethnicity



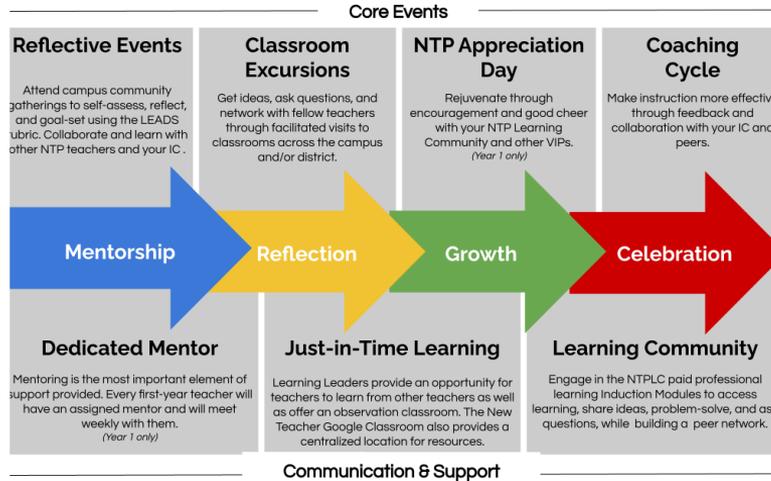
# Teacher Retention by Critical Shortage



# Paving the Path for New to Profession & District



## New-to-Profession Learning Community



Additional Training & Support for Spirit Exchange Teachers

Solicit Feedback and adjust programming to meet needs of our newest staff



Paid after school Workshops on timely topics

Learning Leaders provide model classrooms to see key instructional practices in action & provide peer-led learning

# Keeping Teachers in LISD's Emerald City



Professional Growth & Development



Sense of Purpose



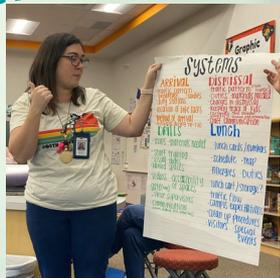
Campus Culture



Relationships with team



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Positive Work Environment



Love for students and opportunity to make a difference in their lives!



\*Identified through Stay Interviews



Supportive campus Administration 18



# Community Support ... Paving the way to LISD's Emerald City



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LEANDER ISD



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**Paving the  
path to  
leadership in  
LISD!**



# Growing Great Leaders

## Aspiring Administrators Academy (AAA)

- 21 hour course
- 25 participants in the last 2 cohorts
- 4 participants became campus administrators from the last 2 cohorts

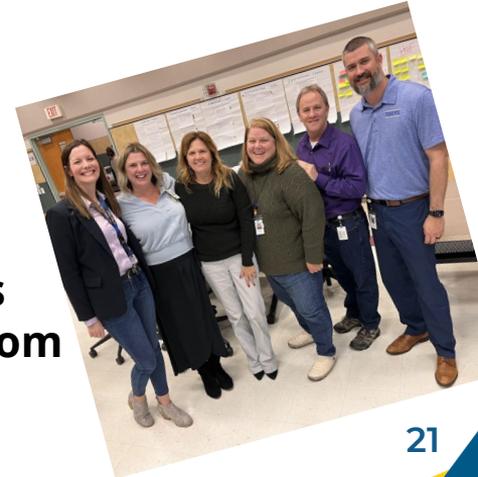
**“Participating in P3 equipped me with the necessary skills and insights to understand the role of a Principal in LISD. Engaging with district leaders, current principals, and peers instilled the confidence I needed to advance in my professional journey.” - P3 participant**

## Prospective Principal Program (P3)

- 21 hour course
- 23 participants in the last 2 cohorts
- 4 participants became principals from the last 2 cohorts



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# Supporting Every Step on the Path!



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# TRANSPORTATION

## Success is in the Ride

Creating Excellence  
1st ever LEEF grant for our training department

Building Relationships

Fun community events-  
1st annual Trunk or Treat  
and the 2nd annual  
Christmas Parade!



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### Thinking Systems

Highest staffing levels since  
pre-Covid

Creating a Passion  
for work

Focus on several  
employee appreciation  
initiatives



# CHILD NUTRITION SERVICES

## Serving up Success

### Building Relationships

- Extra after-hours training
- Retirees back in the kitchen
- Partnership with Culinary schools
- Student engagement focus

### Thinking Systems

- Expanded onboarding
- Training campuses
- Bilingual POS system



Employee Appreciation



Fun Fruit Carvings



Student Chef Day



Food Tastings



Halloween Costume Contest



### Creating Passion for Working

- Monthly contests
- Adjusting dress code
- Employee Appreciation
- Creating opportunities to have fun at work

# CUSTODIAL & PLANT SERVICES

## Perfecting our Path

### Thinking Systems

- Quicker turnaround in new hire process
- Staff referrals leading to reduction of vacancies
- Southside staffing levels at 100% with pay increase



### Build Relationships

- With increased staffing, Management has more time<sup>44</sup> at the campus level for one-on-one's



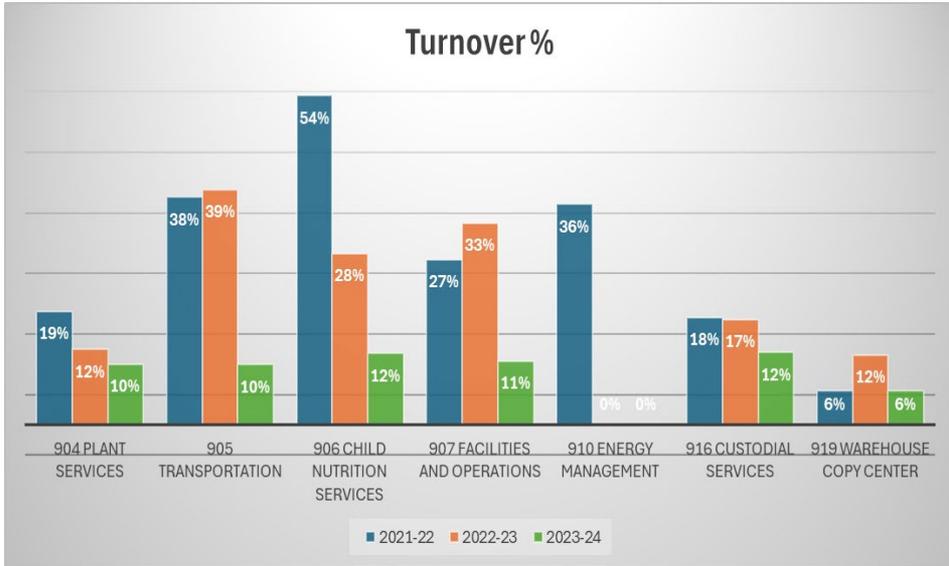
### Creating Excellence

- Expanded training programs
- Employee engagement and celebrations

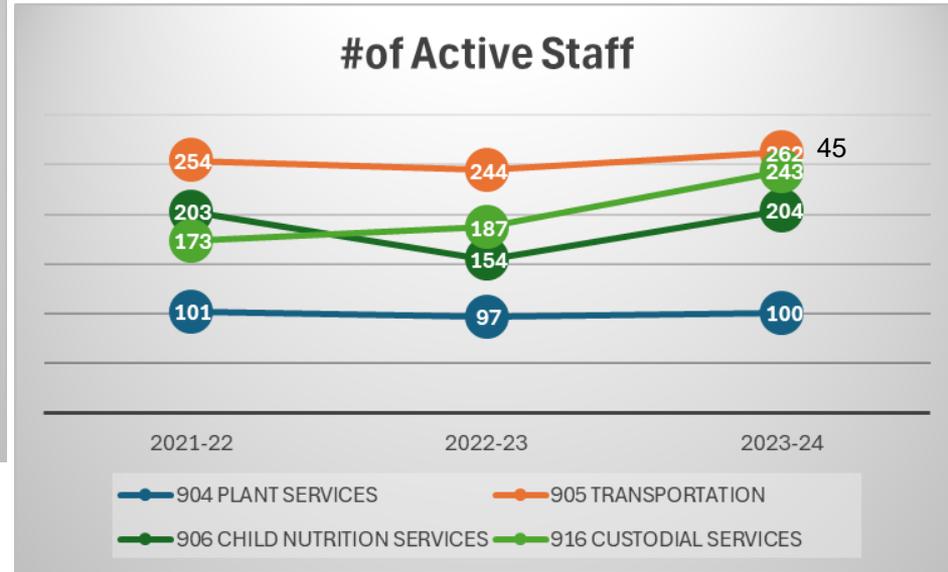


# Winning the Staffing Battle

## Turnover #'s Show Improvement



## Increased # of Active Staff/ Fewer Vacancies



# There's No Place Like LISD!





# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

**Agenda Item:** Overview of Transportation Department  
**Purpose:**  Discussion Item/Report Only       Action Requested  
**Administrator Responsible:** Tracie Franco, Director of Transportation; Ken Turner, Assistant Director, North Terminal; Kristie Deville, Assistant Director, Central Terminal; Kathy Cuff, Routing Supervisor; Brandon Evans, Sr. Executive Director of Operations  
**Attachments:** Overview of Transportation Department Presentation

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**Background Information:**

The purpose of this presentation is to give the Board of Trustees an overview of the Transportation Department and efforts taken to continuously improve.

**Administrative Recommendation:**

N/A

**Sample Motion:**

N/A

# Overview of Transportation Department

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Brandon Evans, Sr. Exec. Director of Operations

Tracie Franco, Sr. Director of Transportation

Kristie Deville, Assistant Director - Central Transportation

Ken Turner, Assistant Director - North Transportation

Kathy Cuff, Routing Supervisor

# Purpose

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The purpose of tonight's presentation is to give the Board of Trustees an overview of the Transportation Department.

# New Buses

- **TX Commission of Environmental Quality Grant (TCEQ), Parent Teachers Association Grant (TX PTA)**
  - 10 New Special Education (SPED) Buses - Alternative Fuel (Propane) - TCEQ<sup>51</sup>
  - 2 New SPED Buses - Alternative Fuel (Propane) - TX PTA
- **2023 Bond**
  - 43 New General Education (Gen-Ed) Buses
    - 28 Gen-Ed - 25 Alternative Fuel (Propane), 3 Diesel
    - 15 SPED - Alternative Fuel (Propane)
    - All with seat belts and integrated seats

# New Camera System (Safety Vision) 2023 Bond

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- April 1 - completion date
- 187 route/activity bus installs
  - 360 view
  - Backup view
  - Side views
  - Sound quality
  - Overall clarity

# Staff Retention

- Turnover Rate Improvement
  - 40% turnover in March 2023 vs. 10% turnover in March 2024
- One on one surveys with Transportation staff and employees.
- Monthly interactive departmental meetings with all employees.
- Proactive approach to cultivating a positive culture where employees feel welcomed and appreciated.

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# Supporting the District

- Services provided to: Golf, Hospitality & Tourism (Career & Technical Education), JROTC, L.I.V.E. (18+ program), Accelerated Math, Clinicals, Early College High School, Gifted & Talented, QUEST, Ready Set Teach!, Swim, Tutorials.
- McKinney Vento Homeless Education Assistance Act
  - 98 students transported in 2022-2023 school year.
  - 190 students transported in 2023-2024 thus far.
  - 26 out of district students transported this year vs. 39 students last year.
- 15,000+ miles driven daily
- Extracurricular activities averaging 7,000 trips per year.

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# Questions & Discussion

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# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

<b>Agenda Item:</b>	Discussion of 2024-2025 Hazardous Routes	
<b>Purpose (this meeting):</b>	<input checked="" type="checkbox"/> Discussion Item/Report Only	<input type="checkbox"/> Action Requested
<b>Action Requested (future meeting):</b>	April 25, 2024	
<b>Administrator Responsible:</b>	Tracie Franco, Director of Transportation; Ken Turner, Assistant Director, North Terminal; Kristie Deville, Assistant Director, Central Terminal; Kathy Cuff, Routing Supervisor; Brandon Evans, Sr. Executive Director of Operations	
<b>Attachments:</b>	Discussion of 2024-2025 Hazardous Routes Presentation	

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## **Background Information:**

Each year, Transportation staff analyze and review the recommendations regarding transportation services for areas to be deemed as “hazardous” within the two-mile radius of the schools. The rating instrument used was developed by a community advisory committee and approved to study hazardous conditions by the Board of Trustees during the [October 17, 2019 Regular Board Meeting](#).

The district started evaluating routes for the 2024-2025 school year in January 2024 and notified the community the hazardous routes were under review. Families provided feedback to the Transportation Department regarding individual routes via Let’s Talk. We utilized the feedback to ensure we are reviewing all routes that have been or may be impacted by the hazardous routes process.

All community feedback was reviewed, and each area was reevaluated by Transportation staff. The individual areas of feedback received are outlined in the presentation.

## **Hazardous Routes Findings:**

We recommend no changes to any hazardous routes.

## **Administrative Recommendation:**

Administration recommends that the Board approve and provide to the Commissioner of Education, pursuant to [policy CNA \(Legal and Local\)](#), the defined hazardous routes as presented, and the discontinuance of bus service for non-hazardous areas in the Not Eligible for Transportation Zone applicable to the Leander Independent School District for the 2024-2025 School Year at the April 25, 2024 Regular Board Meeting.

## **Sample Motion:**

N/A



# Discussion of 2024-2025 Hazardous Routes

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Brandon Evans, Sr. Exec. Director of Operations

Tracie Franco, Sr. Director of Transportation

Kristie Deville, Assistant Director - Central Transportation

Ken Turner, Assistant Director - North Transportation

Kathy Cuff, Routing Supervisor

# Purpose

The purpose of this presentation is to provide the Board of Trustees an overview of the Hazardous Area Evaluations completed by the Transportation leadership team and administrative recommendations for the 2024-2025 school year.

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# Why We Evaluate Annually...

- The Hazardous Routes Scoring Matrix, approved by the board in 2019, is the guiding document used to determine if an area within two miles of the students' home campus is hazardous and will require bus service.
- The state provides funding for public schools to bus students to and from campuses that are two miles or more from their home.
- In Leander ISD, families living closer than 2 miles from their assigned school are in the “Not Eligible for Transportation Zone,” or NETZone. Students in the NETZone are only provided bus service if their route to school is scored as hazardous.

# Community Feedback Assessment

- LISD families received the Community Feedback Assessment for the Annual Evaluation on December 20, 2023.
- Families shared feedback between December 20, 2023 and January 28, 2024.
- 764 responses from 236 Neighborhood Codes (NBCD) were received.
  - 465 (60.86%) respondents do not currently receive bus service.
  - 298 (39.01%) respondents do currently receive bus service.
- All feedback was read, considered, and evaluated.
- Areas not affected by current boundary changes, rezoning, construction, etc. were not evaluated due to no changes.

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# Assessment Conclusions

Due to rezoning and a new elementary campus opening, the following NBCDs were evaluated:

- 2000
- 2010
- 2055
- 2200
- 2225
- 3900

# CPHS & CPMS

## NBCD 2000

- Evaluation reason: Rezoning from Vista Ridge High School (VRHS) & Henry Middle School (HMS) to Cedar Park High School (CPHS) & Cedar Park Middle School (CPMS)
- Parent comment from survey: “Lakeline Blvd and Cypress Creek Blvd is very dangerous and once the rezoning takes effect our children will be required to cross it.”
- Findings:
  - Wide sidewalks along Lakeline and then sidewalks and trails throughout the neighborhoods provide ample paths to campus.
  - Scores for NBCD 2000: CPMS - 405 & CPHS - 360
- Recommendation: This neighborhood is partially in the NETZone for both campuses. Transportation will be provided for the areas outside of the NETZone.

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# CPHS & CPMS

## NBCD 2010

- Evaluation reason: Rezoning from VRHS & HMS to CPHS & CPMS
- Findings: CPHS is outside of NETZone. CPMS has one street that falls into the NETZone with the rest of the NBCD falling outside of the NETZone.
  - Scores for NBCD 2010: CPMS - 472.5
- Recommendation: Transportation will be provided for NBCD 2010 for both CPHS and CPMS.

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# CPHS & CPMS

## NBCD 2200

- Evaluation reason: Rezoning from VRHS & HMS to CPHS & CPMS
- Findings:
  - The Lodge @ Lakeline Village Apartments were scored as non-hazard and within the 2 mile NETZone for both CPHS & CPMS.
  - The Arbors were scored as non-hazard for both CPHS & CPMS.
  - All of The Arbors for CPMS are inside the 2 mile NETZone
  - The Arbors EAST of Old Mill are outside of the 2 mile NETZone for CPHS ONLY.
  - Cypress Creek Townhomes were scored as non-hazard and within the 2 mile NETZone.
  - Scores for NBCD 2200: CPMS - 360 & CPHS - 320
- Recommendation: Continue transportation to CPMS & CPHS

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# CPHS & CPMS NBCD 2055

- Evaluation reason: Rezoning from VRHS & HMS to CPHS & CPMS
- Findings: 2055 falls within the NETZone as well as a non-hazardous scoring.
  - Scores for NBCD 2055: CPMS - 405 CPHS - 420
- Recommendation: Transportation will not be provided for NBCD 2055 for both CPHS and CPMS.

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# CPHS & CPMS

## NBCD 2225

- Evaluation reason: Rezoning from VRHS & HMS to CPHS & CPMS
- Findings: 2225 At this time there is only a Senior Living 55+ apartment facility in this NBCD so no transportation is needed.
  - Scores for NBCD 2225: CPMS - 360 & CPHS - 320
- Recommendation: This NBCD falls into the same scoring at 2220. Currently, there are no students living in this neighborhood code.

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# Donald Lewis Hisle Elementary School

## NBCD 3900

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- Evaluation reason: Rezoning from Bagdad Elementary School (ES) to Donald Lewis Hisle Elementary School (ES)
- Finding: Entire NBCD is in NETZone and has safe walking paths to campus.
- Recommendation: No transportation is provided.

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# Hazardous Routes Findings & Summary

- After evaluating all of the responses from the Hazardous Route Survey, it has<sup>69</sup> been determined that there will be no changes in service for the previously scored neighborhoods.
- The changes to the Attendance Zones from VRHS & HMS to CPHS & CPMS will impact those areas of bus service because of the new NETZone parameters established for these campuses.

# Administrative Recommendation

Administration recommends that the Board approve and provide to the Commissioner of Education, pursuant to the policy CNA (Legal and Local), the defined hazardous routes as presented, and the discontinuance of bus service for non-hazardous areas in the Not Eligible for Transportation Zone applicable to the Leander Independent School District for the 2024-2025 School Year.

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# Questions & Discussion

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# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

<b>Agenda Item:</b>	Consider Approval of Food Service Management Company (FSMC) Contract Renewal
<b>Purpose:</b>	<input type="checkbox"/> Discussion Item/Report Only <input checked="" type="checkbox"/> Action Requested
<b>Administrator Responsible:</b>	Brandon Evans, Sr. Executive Director of Operations
<b>Attachments:</b>	Leander ISD and Southwest Food Service Excellence 2024-25 Renewal Amendment

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## **Background Information:**

During the [May 11, 2023 Board of Trustees Meeting](#), the Board of Trustees approved a Food Service Management Company (FSMC) contract with Southwest Food Service Excellence. The terms of the original FSMC contract with Southwest Food Service Excellence were for one year, with the option of four additional one-year extensions. The contract term is in the first year, 2023-2024. Southwest Food Service Excellence currently provides 11 staff members: a Director, an Assistant Director, (2) Dietitians, (5) Assistant General Managers, (1) District Chef, and (1) Human Resource Generalist.

The performance of this contract has been positive. The financial performance guarantee for the 2023-2024 school year was achieved, and many innovative processes and services have been implemented. During the [January 18, 2024 Board of Trustees Meeting](#), Child Nutrition Services presented the Board of Trustees with an overview of the processes and services implemented in the 2023-2024 school year. The Administration is recommending renewal of the contract for the 2024-2025 school year.

## **Administrative Recommendation:**

The Administration recommends that the Board approve the Food Service Management Company contract as presented and authorizes the District designee, Brandon Evans, to sign the contract with Southwest Food Service Excellence for the 2024-2025 school year.

## **Sample Motion:**

I move that the Board approve the Food Service Management Company contract as presented and authorizes the District designee, Brandon Evans, to sign the contract with Southwest Food Service Excellence for the 2024-2025 school year.

## **Renewal Amendment**

*This form is provided to address regulatory changes that affect the 2024-2025 school year.*

CONTRACT NO. 24002M28

1st AMENDMENT

This Contract Amendment (Amendment) is made in consideration of the mutual covenants and Agreements contained herein by and between Leander ISD, School Food Authority (SFA), and Southwest Food Services Excellence, Food Service Management Company (FSMC), to amend Contract No. 24002M28 (Contract) that was executed by SFA and FSMC on 03/24/2023 (Date).

The Contract is amended as follows:

1. VI. E. USDA Foods. Addition of, “USDA Foods or processed end products containing USDA Foods shall not be used for catering or special functions conducted outside of the nonprofit school food service operation.
2. VI. I. Financial Terms. The Meal Equivalency Factor shall be publicized by TDA yearly.

The Texas Department of Agriculture 2024-2025 CONTRACT RENEWAL CHECKLIST, attached to this Renewal Amendment as Exhibit A, is hereby fully incorporated herein with all attachments, and specifically denotes agreed changes and updates to the original contract, including: fee increases to the contract including methodology, changes in allocated charges, changes to the food service budget, contract review form, USDA Foods reconciliation, updates due to regulatory changes, a list of schools served and a list of any new or deleted schools served, and the required compliance assessment. By their signature to this Renewal Amendment, the Parties agree to the changes and updates as reflected in Exhibit A.

All other terms of this Contract executed by SFA and FSMC shall remain the same.

This Amendment is only valid for the 2024-2025 school year. This Amendment shall be in effect as of the date of execution by the SFA and shall terminate on June 30, 2025. The Contract may be renewed by mutual agreement with another Amendment if provided in the Contract. This Amendment is executed by the Parties in their capacities, as stated below. All parties represent and warrant that the persons signing this Amendment are authorized to bind the respective parties.

Leander ISD

Name of SFA

Signature of Authorized Representative

Brandon Evans

Typed Name of Authorized Representative

Sr. Executive Director of Operations

Title

Date Signed

ATTEST:

*Allison L. Purmont*

F5D6E142AC89B9151D37A420AD59FCC0

contractworks.

FOOD SERVICE MANAGEMENT COMPANY:

Southwest Food Services Excellence, LLC

Name of FSMC

*Monty Staggs*

103EC93051EC194C25F57AB80DD54312

contractworks.

Signature of Authorized Representative

Monty Staggs

Typed Name of Authorized Representative

Chief Executive Officer

Title

03/26/2024

Date Signed

**Texas Department of Agriculture (TDA)  
2024-2025 CONTRACT RENEWAL CHECKLIST  
School Food Authority (SFA) Renewal of Food Service Management Company (FSMC) Contract**

Per 7 CFR 210.19(a)(5), state agencies must annually review contracts (including all supporting documentation) between SFAs and FSMCs to ensure compliance with federal regulations before execution of the contract by either party. Ref: FSMC Guidance for State Agencies, May 2016, pages 28-30.

This checklist must be completed and submitted to TDA for approval with the referenced items attached no later than February 1, 2024, for contract renewals for the 2024-25 School Year.

1. SFA intends to renew its FSMC contract for the 2024-2025 school year with (Company):  
Southwest Food Services Excellence, LLC

2. Contract Renewal Agreement. (Please select box where applicable.)

Fee Increase

Methodology for Fee increases, including Allocated Charges, must be linked to the Consumer Price Index (CPI) for All Urban Consumers, Food Away from Home. A methodology and calculation must be provided for any fee increase to reflect the percentage of increase in the CPI.

No Fee Increase

**Please select the contract renewal type (from the original contract year) that applies and provide documents as needed.**

**Cost Reimbursable Renewals**

Program	FSMC's Current Fee	FSMC's Proposed Fee
Administrative Fee Increase		
Management Fee Increase		

**Fixed Price Renewals**

Program	FSMC's Current Fixed Price per Meal or Equivalent	FSMC's Proposed Fixed Price per Meal or Equivalent
Breakfast (SBP)	\$ 1.2600	\$ 1.3255
Lunch (NSLP)	\$ 2.0700	\$ 2.1776
Milk (SMP)		
NSLP Afterschool Care Program (ASCP)	\$ 0.6000	\$ 0.6312
At-Risk After-school Snacks (CACFP)		
At-Risk After-school Supper (CACFP)		
Traditional (CACFP) Breakfast		
Traditional (CACFP) Lunch		
Summer (SFSP/SSO) Breakfast	\$ 1.1800	\$ 1.2414
Summer (SFSP/SSO) Lunch	\$ 2.0700	\$ 2.1760
Non-Program Meal Price	\$ 2.3100	\$ 2.4301

3. **Renewal Amendment**

The term of any contract renewal must coincide with the upcoming school calendar year and the correct renewal year. Please review SFA's original contract to determine the correct number of renewals. The renewal amendment has been submitted with the correct renewal year - 1

4. **Food Service Budget:** must be completed in the format provided in the Renewal Packet with all line items addressed.

Cost Reimbursable Food Service Budget: Allocated Charges to the SFA must be addressed separately as individual line items.

2023-2024 Approved Food Service Budget

2024-2025 Projected Food Service Budget

Fixed Meal-Rate Food Service Budget: complete in the format provided in the Renewal Packet with all line items addressed.

2024-25 Projected Food Service Budget

5. **List of Schools - Provide a list** of schools served by the FSMC and a list of any schools added or deleted from the original contract and subsequent renewals as indicated in the initial RFP solicitation. Adding or deleting sites not identified in the initial RFP as a future site constitute a material change and require a new solicitation.

Current list of schools including additions or deletions.

SFA Name

SFA #

6. Compliance Assessment - Per 7 CFR 210.19(a)(5), TDA may not approve renewals and/or contracts for operations that do not comply with federal regulations. Provide the following documentation:

Submit the most recent FSMC Contract Review Form completed by the CE representative.

Date of Review: 01/09/2024

Submission must include corrective action and any follow-up review related to ensure compliance.

Record the prior FSMC Review Form (must be a different date from your submitted form):

Date: 10/24/23

7. The USDA Foods Annual Reconciliation 2022-2023 record must include the following information:

- Beginning entitlement dollars.
- The value of donated foods received monthly for the school year.
- FSMC invoice crediting the value of donated food received monthly.
- Entitlement remaining balance.

Submit the 2022-2023 USDA Foods Reconciliation. More information to access your USDA Foods entitlement can be found here.

8. Administrative Review/Procurement Review information:

Did you have an Administrative Review by TDA this year? Yes  No

Did you have a Procurement Review by TDA this year? Yes  No

If yes, did the CE have any findings in areas operated by the FSMC vendor?

Yes  No

If yes, please explain the finding(s) and how/if resolved?

\_\_\_\_\_

Did any of the findings result in fiscal action? Yes  No

If yes, please explain the finding (s) and how/if resolved.

\_\_\_\_\_

9. SFA contact - Provide the following information for the SFA individual responsible for answering questions and correspondence concerning its food service operation:

Name	<u>Brandon Evans</u>
Job Title	<u>Sr. Executive Director, Operations</u>
Telephone Number	<u>(512) 570-0163</u>
Email Address	<u>brandon.evans@leanderisd.org</u>

Leander ISD  
SFA Name

1156  
SFA #

I certify that the information and documentation provided herein is true and correct to the best of my knowledge and that I am the person authorized to sign herein.

By:   
(Signature)

01/25/2024  
(Date)

Brandon Evans  
(Printed name of SFA representative)  
Sr. Executive Director, Operations  
(Position/Title)

## Methodology for Calculation of Increase in Fixed Meal Rates

LISD has utilized the following methodology in calculating the increase in its Fixed Meal Rates for the 2024 - 2025 school year.

LISD has compared the not seasonally adjusted value of the Consumer Price Index as published by the U.S. Department of Labor, Bureau of Labor Statistics (1982 - 84 = 100% base period), Food Eaten Away From Home ("CPI"), for December 2022 to the seasonally adjusted value of the CPI for December 2023 (Size B/C) and calculated the increase, on a percentage basis, in the CPI during such period.

CPI Index for December 2022	343.559
CPI Index for December 2023	361.564
Increase	18.005
Percentage Increase	5.2%

	<u>Current SY</u>		<u>% increase</u>		<u>2024 - 2025</u>		<u>Increase</u>
					<u>School Year</u>		
Breakfast	\$ 1.2600	x	1.052	=	\$ 1.3255	\$	0.0655
Lunch	\$ 2.0700	x	1.052	=	\$ 2.1776	\$	0.1076
NSLP ASCP	\$ 0.6000	x	1.052	=	\$ 0.6312	\$	0.0312
SSO	\$ -	x	1.052	=	\$ -	\$	-
A La Carte (Equivalents)	\$ 4.4400	x	1.052	=	\$ 4.6709	\$	0.2309
Catering (Equivalents)	\$ 2.3100	x	1.052	=	\$ 2.4301	\$	0.1201
Non-Program (Equivalents)	\$ 2.3100	x	1.052	=	\$ 2.4301	\$	0.1201
Other	\$ -	x	1.052	=	\$ -	\$	-

**Fixed-Rate Budget**  
**[To be completed by SFA]**

**If SFA does not have a school board approved Budget, please submit a draft.**

**Projected Revenue:** Based on 172 (Number) days of meal service in the School Year 2024-2025 and using 2023-2024 reimbursement rates the SFA shall multiply the rates by the actual meals served from School Year 2022-2023.

**Consolidated Food Service Budget School Year 2024-2025**

**Revenue:**

Local

Student Breakfast Sales Revenue	<u>\$ 544,982.00</u>
Student Lunch Sales Revenue	<u>\$ 5,377,872.40</u>
Adult & À la carte Sales Revenue	<u>\$ 2,115,541.52</u>
Catering & Other Non-Program Revenue	
<b>Total Sales:</b>	<b><u>\$ 8,038,395.92</u></b>

Reimbursement

School Breakfast Program	<u>\$ 878,031.76</u>
National School Lunch Program	<u>\$ 4,141,173.79</u>
After School/At-Risk Snack Program	<u>\$ 81,862.68</u>
At-Risk CACFP Supper Program	
State Matching Reimbursement	<u>\$ 75,000.00</u>
Other Federal/State Reimbursement	
<b>Total Reimbursement</b>	<b><u>\$ 5,176,068.23</u></b>

**Total Revenue: (Total Sales + Total Reimbursement)**

**\$ 13,214,464.15**

**Expenses:**

**Total Expenses: \$ 12,098,698.91**

**Estimated Budget Projection: Total Revenue (Sales + Reimbursement) - Expenses:**

**\$ 1,115,765.24**

**USDA Foods Entitlement Allocation Estimate:**

**\$ 1,108,104.96**

Is there a guarantee required in the initial year contract?  Yes  No If yes, amount \$ 500,000.00

Is there an equipment investment provision in the initial contract?  Yes  No If yes, amount \$ \_\_\_\_\_

Exhibit A: Site Information - Services Required

Site/School	Grades Served	Meal Preparation Type SP=self- prep SA= satellite	Serving Times	Breakfast	Lunch	Adult/A la carte extra sales	Offer vs. Serve	ASCP Snacks (NSLP)	Seamless Summer (SSO)	Summer Feed (SF&P)	CACFP	Catering	Concessions	Vending	Other
001/Leander High	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
002/Cedar Park High	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
003/Vista Ridge High	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
004/Rouse High	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
005/Vandegrift High	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
006/Glenn High	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
041/Cedar Park Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
042/Leander Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
043/Running Brushy Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
044/Henry Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
045/Canyon Ridge Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
046/Wiley Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
047/Four Points Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
048/Stiles Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
049/Danielson Middle	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
101/Whitestone Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
102/Faubion Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
103/Block House Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
104/Cypress Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
105/Mason Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
106/Giddens Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
107/Steiner Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
108/Naumann Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
109/Bagdad Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
110/Cox Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
111/Bush Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
112/Knowles Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X	X		X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
113/Deer Creek Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	
114/Pleasant Hill Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X		Contractor-Provided Chef offers catering services at all campuses	N/A	X	

**Exhibit A: Site Information - Services Required**

115/Rutledge Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
116/Plain Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
117/Winkley Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
118/River Place Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
119/Grandview Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
120/Parkside Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
121/Westside Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
122/Reegan Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
123/River Ridge Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
124/Reed Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X	X		X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
125/Camecho Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X	X		X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
126/Akin Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
127/Larkspur Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
128/Tarvin Elem	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
129/North Elem (Opening 22-23)	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
ACC/Early College High School (Opening 22-23)	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X	X		X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
Proposed Elem. #30	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
Proposed Elem. #31	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
Proposed Elem. #32	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
Proposed Elem. #33	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
Proposed Elem. #34	PreK-5	SP	B=7:00a-9:00a L=11:00a-2:00p	X	X	X	X			X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
Proposed Middle School #10	6-8	SP	B=7:30a-9:30a L=11:00a-2:00p	X	X	X	X	X		X	Contractor-Provided Chef offers catering services at all campuses	N/A	X
Proposed High School #7	9-12	SP	B=8:00a-10:30a L=11:00a-2:00p	X	X	X	X	X		X	Contractor-Provided Chef offers catering services at all campuses	N/A	X

# Food Service Management Company (FSMC) Contract Review Form

*Contracting Entities (CEs) must use this form to oversee and manage the Child Nutrition Programs (CNP) and assess the FSMCs performance according to the contract, rules, and regulations.*

## **Purpose**

The CE is responsible for ensuring the FSMC operates the program according to the contract and in compliance with all regulations and guidance. Contracting with an FSMC does not release the CE from any responsibilities for the CN programs (7 CFR 210.16).

The review must be conducted by the CE employee responsible for oversight of the FSMC contract or CE designee. The CE designee must understand the terms of the contract and have CNP knowledge.

For additional FSMC guidance, see NSLP Handbook: Administrator's Reference Manual Section 18.

## **Frequency**

This form must be completed once a semester (2 times per year) for one site and be available for review by TDA upon request. The CE must review a different site type (Elementary School, Middle School, High School, etc.) each semester.

## **Record Retention**

Public and charter schools are required to keep documentation related to CNP for five years after the applicable program year. Private schools, other nonprofit organizations, and residential childcare institutions (RCCIs) are required to keep documentation for three years after the applicable program year. Completed forms must be kept onsite and made available on request.

## **Directions**

### General Information

- **Date of Review:** Record the date the review was completed.
- **CE Name and Number:** Record the name and number of the CE in the designated space.
- **Site Monitored:** Record the site or school location name in the designated space.
- **Meal Service Reviewed:** Record the meal service that was observed. Example: Breakfast or Lunch.
- **Contract Type:** Record the contract type.

### Parts I–XII

- Answer each question by marking the appropriate box yes or no and fill in any blank spaces as requested. If the question is not applicable, select no and explain in the comments box at the end of each part.
- The CE must record answers in all comments boxes by providing a rationale for responses and attaching documentation. Use an additional sheet of paper if additional space is needed.
- Review the FSMCs documentation related to each question topic area.
  - Is the documentation readily accessible and organized?
  - Is the documentation accurate?
  - Does the documentation support the answer?
  - If not, what changes need to be made to ensure that the FSMC is implementing the program correctly? Compare results from the previous contract review form. If corrective action was previously required, was it resolved?
- Develop strategies to address areas of need or non-compliance.

*Part XIII*

- Determine if any of the answers to Parts I–XII require a corrective action plan (CAP).
- Mark the appropriate response once the determination is made.
- Record any comments, notes, process changes, or observations about the corrective action in the comment box.

*Part XIV*

- If a CAP is required, complete a follow-up review within 45 days.
- Record any comments about the follow-up that will help to improve the CN program in the comment box.

*Part XV*

- The CE representative must sign in the designated space.
- The FSMC representative must sign in the designated space.

**General Information**

Date of Review: 01/09/2024

CE Name and Number: 01156

Site Monitored: Glenn High School

Meal Service Reviewed: Lunch

Contract Type: Fixed Meal Rate

**I. Menus and Service**

1. Did the FSMC follow the 21-day cycle menu, as described in the contract, for all programs during the first 21 days of meal service? (Monitored during the first year of the contract only.)  
Yes  No

**NOTE:** This is monitored during the first 21 days of meal service and is a requirement per federal regulations 7 CFR 210.16(b)(1). No substitutions are allowed. If the menu was not followed, a finding and fiscal action will be accessed during the Procurement Review (PR).

2. Do the foods purchased meet the quality specification standards indicated in the contract?  
Yes  No

Provide three examples of food specifications reviewed.

Pulled Pork Baked Potato w/biscuits  
Crisp chicken tacos w/ Spanish rice  
Pepperoni Cal zone

3. Does the SFA have an advisory board?  
Yes  No

4. Is the advisory board made up of parents, teachers, students, etc.?  
Yes  No

List the advisory board members and titles below.

**SHAC Members**

Stephanie Holdren (Chair), Debra Anticfh (Co-Chair), Lori Post (Secretary),

5. Does the advisory board work with the SFA to assist in menu planning?  
Yes  No

6. Does the advisory board assist the SFA in approving menu changes outside the 21-day cycle menu process?  
Yes  No

7. Do all menus meet the meal pattern requirements for the appropriate age/grade groups and the nutrient specifications?  
Yes  No

8. Is the FSMC serving reimbursable meals as described in the contract and in compliance with program regulations?  
Yes  No

9. Does the FSMC provide meal service to all enrolled students as specified in the contract?  
Yes  No

10. Are food production records completed each day for all meals served using the TDA prototype or another instrument that collects the same information as the TDA prototype?  
Yes  No

11. Does the SFA evaluate the FSMC's menu for affordability, nutrition requirements, and student appeal?  
 Yes  No
12. Does the FSMC implement meal accommodations based on medical statements provided by authorized medical authorities or Individualized Education Plans (IEP) or special dietary accommodations based on the SFA policy?  
 Yes  No
13. Are meals monitored to ensure that only reimbursable meals are claimed?  
 Yes  No

**Attach a current menu to reflect the responses above.**

**SFA Comments – Provide a rationale for all responses in Part I:**

Yes, menus were followed to be in compliance with the contract. I have attached October menus to show compliance.

**II. Competitive Foods**

14. Is the FSMC following Competitive Food Standards?  
 Yes  No
15. Is the FSMC following the local policy related to fundraisers?  
 Yes  No

**SFA Comments – Provide a rationale for all responses in Part II:**

FSMC is following the food standards set. Fundraisers involving food are not allowed until after school hours.

**III. USDA Foods**

16. Is the FSMC responsible for receiving USDA Foods on behalf of the SFA?  
 Yes  No
- If yes, is the SFA verifying the delivery of USDA Foods shipments and processed end products?  
 Yes  No
17. Does the FSMC provide the SFA credit for the full value of USDA Foods received during the school year or fiscal year?  
 Yes  No

**What is the amount received to date? \$** 504,857.72

18. Does the FSMC provide the SFA with clear documentation that demonstrates that the SFA has received credit for the value of its USDA Foods?

Yes  No

If yes, please provide a copy of the documentation for verification.

**NOTE:** This includes crediting for the value of donated foods, including direct delivery (brown box), Department of Defense (DoD) Fresh, and processed end products.

19. How often does the SFA receive credit for the value of USDA Foods?

Check all that apply.

- Monthly
- Quarterly
- End of the school year
- Other

20. How is the SFA credited for the value of USDA Foods?

Check all that apply.

- Invoice
- Reductions
- Refunds
- Discounts
- Other

21. For cost-reimbursable contracts, does the FSMC ensure that its system of inventory management does not result in the SFA being charged for USDA Foods? (For fixed-rate contracts, skip this question.)

Yes  No

22. Does the FSMC ensure that SFA retains ownership of all USDA Foods including processed end products, if applicable?

Yes  No

23. Does the SFA/FSMC use USDA Foods to the maximum extent in quantities that can be used and stored without waste?

Yes  No

**What is the SFA's beginning entitlement balance? \$** 1,108,105

**What is the SFA's current entitlement balance? \$** 52,426.56

24. When substituting, does the FSMC use commercially purchased foods of the same generic identity, of U.S. origin, and of equal or better quality than the USDA Foods in the SFA's Child Nutrition Program?

Yes  No

**Attach a copy of the recent USDA Foods reports and corresponding FSMC inventory demonstrating credits for USDA Foods.**

**SFA Comments – Provide a rationale for all responses in Part III:**

SFE(FSMC) is provide good documentation showing charges and credits for USDA foods. CE reconciling each month with TXUNPS reports.

**IV. Inventory**

25. Does the FSMC have an organized method for storing, preserving, and accounting for the SFA's food inventory?

Yes  No

26. Are the food items stored in a manner that is consistent with all health and safety rules that apply to the stored items?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part IV:**

Food items are stored correctly at location.

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**V. Financial Procedures**

27. Do the daily meal count records accurately reflect the counts of student and adult meals and a la carte sales by meal type and eligibility category?

Yes  No

28. Does the FSMC have a backup system to ensure that all counting and claiming data is maintained?

Yes  No

**Describe the system:**

Currently use Titan POS to monitor counting and claiming.

29. Does the FSMC maintain records to support the claims for monthly reimbursement, Daily Record/Accuclaim information and provide to the SFA promptly?

Yes  No

30. Does the FSMC maintain records to support meal count records for other meals not covered by the claim (adult meals, alternative meals)?

Yes  No

31. Does the SFA maintain responsibility for submitting claims for reimbursement?

Yes  No

Who is responsible for submission? Provide Name and Title.

Pam Amen - Admin Asst Tech Support

32. Does the FSMC monthly invoice reconcile with the point of service Daily Record/Accuclaim Report for each month? Yes  No  In the comments box, explain how the invoice meal counts are reconciled with the POS count each month.

Prior to paying monthly invoice, reconciliation is completed by Admin Asst.

33. Does the FSMC food service daily income records, such as end-of-day POS reports, accurately reflect the revenue received by meal type (student meals, adult meals, a la carte, etc.)?

Yes  No

34. Has the SFA received all applicable discounts, credits, and rebates from the FSMC?

Yes  No

35. Does the FSMC ensure that all invoice statements are accurate, and that unallowable costs and duplicative services are not billed to the SFA?

Yes  No

36. Does all income to the program accrue to the nonprofit school food service account?

Yes  No

37. Does the FSMC provide the SFA with all information and documentation needed for the SFA to calculate its program and non-program revenue and cost proportion as required by regulations? Yes  No  If not, please explain. (For example, POS records, cost-per-meal data, and inventory or financial reports).

Financial reports are pulled from TXUNPS and FSMC provides documentation to reconcile the month.

38. Does the FSMC utilize the correct meal equivalency factor (MEF)?

Yes  No

List the MEF: 4.4400

Attach the most recent FSMC invoice and supporting documentation.

For Fixed Rate contracts (if cost-reimbursable, skip to question 40.)

39. Does the FSMC accurately charge the number of meals claimed to the SFA at the fixed-rate price recorded to the contract?

Yes  No

For cost-reimbursable contracts (questions 40-42)

40. Are allowable costs paid from the nonprofit Child Nutrition account net of all discounts, rebates, and other credits accruing to or received by the FSMC?

Yes  No

41. Has the SFA audited the food and non-food invoices to ensure that bills reflect actual expenses?

Yes  No

42. Are bills monitored to ensure that the FSMC did not double bill or include costs that are not allowed in the contract?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part V:**

Bills are monitored by reconciling each month through Admin Asst and Financial Department.

**VI. Financial, Procurement**

43. Does the FSMC follow the SFA's internal process to ensure that foods are procured in compliance with the Buy American provision?

Yes  No

44. Does the FSMC provide sufficient documentation for the SFA to determine if all procurement was conducted correctly and in compliance with all applicable regulations?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part VI:**

SFE (FSMC) provides a detailed invoice along with documentation to back up the numbers to the invoice.

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**VII. Sanitation and Safety Procedures**

45. Does the FSMC have a Hazard Analysis and Critical Control Point (HACCP) plan in place and is there evidence of its implementation?

Yes  No

46. Do employees practice safe food-handling procedures?

Yes  No

47. Does the FSMC ensure that all facilities have health inspections as required by law?

Yes  No

48. Are facilities and equipment adequately maintained for safety and sanitation?

Yes  No

49. Is the FSMC's use of the facilities consistent with the facility use clauses included in the contract?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part VII:**

Leander ISD has HACCAP plan, along with a not book at each campus.

**VIII. Local Wellness Policy**

50. Does the FSMC follow the SFA's local wellness policy?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part VIII:**

SFE (FSMC) is aware of Leander's wellness policy and does follow policy.

**IX. Staffing**

51. Is the FSMC's staffing plan consistent with the staffing clauses included in the contract?

Yes  No

# FSMC employees in contract: 11

# FSMC current employees: 10

52. If there are FSMC vacancies, is there a plan for the FSMC to come into staffing compliance per the contract?

Yes  No  (A "no" answer will require a plan to be submitted.)

53. Is the District and FSMC paying for staff according to the approved transition plan?

Yes  No

54. Does the FSMC ensure that all Child Nutrition staff have the required training annually?

Yes  No

55. Does the FSMC ensure that the Child Nutrition Director's position meets the USDA professional standards, and food safety training annually? (7 CFR 210.30)

Yes  No

56. Does the FSMC maintain documentation that demonstrates compliance with the Child Nutrition Director's position and tracks continuing education for all Child Nutrition staff?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part IX:**

SFE - will be hiring another AGM starting Feb. 1, 2024 to full fill employee contract.

Our training is recorded in Primero and is added to monthly.

We have weekly, monthly meetings and trainings on non student days.

**X. Record Retention**

57. Does the FSMC coordinate with the SFA to transfer all records to long-term storage?

Yes  No

58. Does the FSMC provide all documentation required to demonstrate the SFA complies with all regulations—local, state, and federal?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part X:**

SFE follows LeanderISD record retention policies.

**XI. Contractual Requirements**

59. Does the FSMC operate the program(s) contracted as defined by the terms of the contract?

Yes  No

60. Were additional terms and conditions included that are outside of the executed contract?

Yes  No

**Note:** Additional contracts and addendums are not allowed. Please submit a copy of the additional contract or addendum to TDA to [FSMC@texasagriculture.gov](mailto:FSMC@texasagriculture.gov).

61. Have all corrections been made as required if problems were noted during the Administrative Review and/or Procurement Review?

Yes  No

62. Did the SFA delegate any responsibilities that were not permitted by the contract to the FSMC (Examples: Signature Authority, Advisory Board, Monthly Claim reimbursement, permissions to attend webinars on behalf of the SFA, etc.)?

Yes  No

If yes, list what was delegated.

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63. Does the SFA monitor the FSMC's food service operations through periodic on-site visits to ensure conformance with program regulations and that program review and audit findings are resolved?

Yes  No

64. Is documentation of monitoring maintained?

Yes  No

65. If there were findings, did they get resolved?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part XI:**

CE/Leander ISD tracks on-site visits with google doc and on-site forms filed.

**XII. Results of Review**

66. Is a Corrective Action Plan (CAP) required?

Yes  No

**SFA Comments – Provide specifics to the plan and what section will be reviewed in Part XII:**

**XIII. Corrective Action**

67. Was the CAP completed with a follow-up review within 45 days?

Yes  No

**Date the follow-up review was completed:**

68. Have all the items been resolved and the FSMC contract is compliant?

Yes  No

**SFA Comments – Provide a rationale for all responses in Part XIII:**

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*I attest that this information is true and accurate and complete to the best of my knowledge.*

**XIV. Attestation and Signatures**

  
Signature of SFA Designee

  
Signature of FSMC Designee

Brandon Evans  
Printed Name of SFA Designee

Upenda Sibley  
Printed Name of FSMC Designee

SR. Executive Director, Ops  
Title of SFA Designee

CNS Director  
Title of FSMC Designee



# January 2024

## Breakfast

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
	Breakfast Entrée <ul style="list-style-type: none"> <li>Cheesy Egg Breakfast Burrito</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Cinnamon &amp; Sugar Donut Holes</li> <li>Cinnamon Toast Crunch w/ Toast</li> <li>Trix Cereal w/ Buttery Toast</li> <li>Cocoa Puffs Cereal w/ Graham Crackers</li> <li>Honey Cheerios Cereal w/ Graham Crackers</li> </ul> Vegetables <ul style="list-style-type: none"> <li>Fresh Red Salsa</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Apple Juice Cup</li> <li>Fresh Apple</li> <li>Fresh Orange</li> </ul> Milk <ul style="list-style-type: none"> <li>Fat Free Chocolate Milk Local</li> <li>1% Low Fat White Milk Local</li> </ul>	Breakfast Entrée <ul style="list-style-type: none"> <li>Fluffy Pancakes</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Turkey Bacon Scramble Breakfast Pizza</li> <li>Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>Trix Cereal w/ Graham Crackers</li> <li>Cocoa Puffs Cereal w/ Graham Crackers</li> <li>Honey Cheerios Cereal w/ Graham Crackers</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Fruit Punch Juice</li> <li>Fresh Apple</li> <li>Fresh Orange</li> </ul> Milk <ul style="list-style-type: none"> <li>Fat Free Chocolate Milk Local</li> <li>1% Low Fat White Milk Local</li> </ul> Misc <ul style="list-style-type: none"> <li>Maple Syrup Cup</li> </ul>	Breakfast Entrée <ul style="list-style-type: none"> <li>Blueberry Banana Smoothie w/Graham Crackers</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Cinnamon &amp; Sugar Donut Holes</li> <li>Cinnamon Toast Crunch w/ Toast</li> <li>Trix Cereal w/ Buttery Toast</li> <li>Honey Cheerios Cereal w/ Buttery Toast</li> <li>Cocoa Puffs Cereal w/ Toast</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Apple Juice Cup</li> <li>Fresh Apple</li> <li>Fresh Banana</li> </ul> Milk <ul style="list-style-type: none"> <li>Fat Free Chocolate Milk Local</li> <li>1% Low Fat White Milk Local</li> </ul>	Breakfast Entrée <ul style="list-style-type: none"> <li>Egg Scramble &amp; Turkey Sausage Patty w/ Toast</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Sweet Apple Frudel</li> <li>Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>Trix Cereal w/ Graham Crackers</li> <li>Cocoa Puffs Cereal w/ Toast</li> <li>Honey Cheerios Cereal w/ Graham Crackers</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Fruit Punch Juice</li> <li>Fresh Apple</li> <li>Fresh Orange</li> </ul> Milk <ul style="list-style-type: none"> <li>Fat Free Chocolate Milk Local</li> <li>1% Low Fat White Milk Local</li> </ul>
<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>
	Breakfast Entrée <ul style="list-style-type: none"> <li>Savory Breakfast on a Stick</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Glazed Cinnamon Rolls</li> <li>Cinnamon Toast Crunch w/ Toast</li> <li>Trix Cereal w/ Buttery Toast</li> <li>Honey Cheerios Cereal w/ Buttery Toast</li> <li>Cocoa Puffs Cereal w/ Toast</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Apple Juice Cup</li> <li>Fresh Apple</li> <li>Fresh Orange</li> </ul> Milk <ul style="list-style-type: none"> <li>1% Low Fat White Milk Local</li> <li>Fat Free Chocolate Milk Local</li> </ul>	Breakfast Entrée <ul style="list-style-type: none"> <li>Turkey Sausage &amp; Cheese Biscuit Sandwich</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Turkey Bacon Scramble Breakfast Pizza</li> <li>Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>Trix Cereal w/ Graham Crackers</li> <li>Honey Cheerios Cereal w/ Graham Crackers</li> <li>Cocoa Puffs Cereal w/ Graham Crackers</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Fruit Punch Juice</li> <li>Fresh Apple</li> <li>Fresh Orange</li> </ul> Milk <ul style="list-style-type: none"> <li>1% Low Fat White Milk Local</li> <li>Fat Free Chocolate Milk Local</li> </ul>	Breakfast Entrée <ul style="list-style-type: none"> <li>Overnight Oats, w/ Peaches</li> <li>Glazed Cinnamon Rolls</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Cinnamon Toast Crunch w/ Toast</li> <li>Trix Cereal w/ Buttery Toast</li> <li>Honey Cheerios Cereal w/ Buttery Toast</li> <li>Cocoa Puffs Cereal w/ Toast</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Apple Juice Cup</li> <li>Fresh Apple</li> <li>Fresh Banana</li> </ul> Milk <ul style="list-style-type: none"> <li>1% Low Fat White Milk Local</li> <li>Fat Free Chocolate Milk Local</li> </ul>	Breakfast Entrée <ul style="list-style-type: none"> <li>Turkey Bacon Scramble Breakfast Pizza</li> <li>Turkey Sausage Breakfast Pizza</li> <li>Mini Strawberry Cream Cheese Bagels</li> <li>Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>Trix Cereal w/ Graham Crackers</li> <li>Honey Cheerios Cereal w/ Graham Crackers</li> <li>Cocoa Puffs Cereal w/ Graham Crackers</li> </ul> Fruit <ul style="list-style-type: none"> <li>100% Fruit Punch Juice</li> <li>Fresh Apple</li> <li>Fresh Orange</li> </ul> Milk <ul style="list-style-type: none"> <li>1% Low Fat White Milk Local</li> <li>Fat Free Chocolate Milk Local</li> </ul>

22	23	24	25	26
<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Egg &amp; Cheese Biscuit Sandwich</li> <li>• Delicious Blueberry Muffin</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>• Trix Cereal w/ Graham Crackers</li> <li>• Cocoa Puffs Cereal w/ Graham Crackers</li> <li>• Honey Cheerios Cereal w/ Graham Crackers</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Fruit Punch Juice</li> <li>• Fresh Apple</li> <li>• Fresh Orange</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• Fat Free Chocolate Milk Local</li> <li>• 1% Low Fat White Milk Local</li> </ul>	<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Turkey Ham Breakfast Casserole w/ Toast</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Powdered Sugar Donut Holes</li> <li>• Cinnamon Toast Crunch w/ Toast</li> <li>• Cocoa Puffs Cereal w/ Toast</li> <li>• Froot Loops Cereal w/ Buttery Toast</li> <li>• Honey Cheerios Cereal w/ Buttery Toast</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Apple Juice Cup</li> <li>• Fresh Apple</li> <li>• Fresh Orange</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• 1% Low Fat White Milk Local</li> <li>• Fat Free Chocolate Milk Local</li> </ul>	<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Glazed Cinnamon Rolls</li> <li>• Turkey Bacon Scramble Breakfast Pizza</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>• Cocoa Puffs Cereal w/ Graham Crackers</li> <li>• Froot Loop Cereal w/Graham Crackers</li> <li>• Honey Cheerios Cereal w/ Graham Crackers</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Fruit Punch Juice</li> <li>• Fresh Apple</li> <li>• Fresh Orange</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• 1% Low Fat White Milk Local</li> <li>• Fat Free Chocolate Milk Local</li> </ul>	<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Blueberry Banana Smoothie w/Graham Crackers</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Powdered Sugar Donut Holes</li> <li>• Cinnamon Toast Crunch w/ Toast</li> <li>• Cocoa Puffs Cereal w/ Toast</li> <li>• Froot Loops Cereal w/ Buttery Toast</li> <li>• Honey Cheerios Cereal w/ Buttery Toast</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Fruit Punch Juice</li> <li>• Fresh Apple</li> <li>• Fresh Banana</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• 1% Low Fat White Milk Local</li> <li>• Fat Free Chocolate Milk Local</li> </ul>	<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Turkey Ham, Egg &amp; Cheese Breakfast Burrito</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Sweet Apple Frudel</li> <li>• Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>• Cocoa Puffs Cereal w/ Graham Crackers</li> <li>• Froot Loop Cereal w/Graham Crackers</li> <li>• Honey Cheerios Cereal w/ Graham Crackers</li> </ul> <b>Vegetables</b> <ul style="list-style-type: none"> <li>• Fresh Red Salsa</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Apple Juice Cup</li> <li>• Fresh Apple</li> <li>• Fresh Orange</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• 1% Low Fat White Milk Local</li> <li>• Fat Free Chocolate Milk Local</li> </ul>

29	30	31
<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Cheesy Egg &amp; Turkey Sausage Tacos</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Cinnamon &amp; Sugar Donut Holes</li> <li>• Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>• Cocoa Puffs Cereal w/ Graham Crackers</li> <li>• Froot Loop Cereal w/Graham Crackers</li> <li>• Honey Cheerios Cereal w/ Graham Crackers</li> </ul> <b>Vegetables</b> <ul style="list-style-type: none"> <li>• Fresh Red Salsa</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Fruit Punch Juice</li> <li>• Fresh Apple</li> <li>• Fresh Orange</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• Fat Free Chocolate Milk Local</li> <li>• 1% Low Fat White Milk Local</li> </ul>	<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Scratch-Made French Toast Casserole</li> <li>• Glazed Cinnamon Rolls</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Cinnamon Toast Crunch w/ Toast</li> <li>• Cocoa Puffs Cereal w/ Toast</li> <li>• Froot Loops Cereal w/ Buttery Toast</li> <li>• Honey Cheerios Cereal w/ Buttery Toast</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Apple Juice Cup</li> <li>• Fresh Apple</li> <li>• Fresh Orange</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• 1% Low Fat White Milk Local</li> <li>• Fat Free Chocolate Milk Local</li> </ul> <b>Misc</b> <ul style="list-style-type: none"> <li>• Maple Syrup Cup</li> </ul>	<b>Breakfast Entrée</b> <ul style="list-style-type: none"> <li>• Homemade Biscuit &amp; Gravy w/ Turkey Sausage</li> <li>• Turkey Sausage Breakfast Pizza</li> <li>• Turkey Bacon Scramble Breakfast Pizza</li> <li>• Cinnamon Toast Crunch Cereal w/ Graham Crackers</li> <li>• Cocoa Puffs Cereal w/ Graham Crackers</li> <li>• Froot Loop Cereal w/Graham Crackers</li> <li>• Honey Cheerios Cereal w/ Graham Crackers</li> </ul> <b>Fruit</b> <ul style="list-style-type: none"> <li>• 100% Fruit Punch Juice</li> <li>• Fresh Apple</li> <li>• Fresh Orange</li> </ul> <b>Milk</b> <ul style="list-style-type: none"> <li>• Fat Free Chocolate Milk Local</li> <li>• 1% Low Fat White Milk Local</li> </ul> <p style="text-align: center;"><i>Milk Variety Offered Daily</i></p>

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## MONDAY

## TUESDAY

## WEDNESDAY

## THURSDAY

## FRIDAY

**1**

**2**

**3**

**4**

**5**

**8**

**9**

**10**

**11**

**12**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Spicy Popcorn Chicken w/Roll
- Pretzel Rods w/Cheese Dip

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Spicy Chicken Wrap

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheesy French Bread Pizza

**Main**  
Lunch Entrée

- Creamy Garlic Pulled Chicken over Penne
- Creamy Macaroni & Cheese

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- Pretzel Rods w/Cheese Dip

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Deli Turkey Ham & Cheese Sliders

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Pepperoni Calzone

**Main**  
Lunch Entrée

- Creamy Garlic Pulled Chicken over Penne
- Creamy Macaroni & Cheese

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Spicy Chicken Tenders w/Roll
- Pretzel Rods w/Cheese Dip

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Spicy Chicken Wrap

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheese Stuffed Breadsticks w/Marinara

**Main**  
Lunch Entrée

- Creamy Garlic Pulled Chicken over Penne
- Creamy Macaroni & Cheese

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- Pretzel Rods w/Cheese Dip

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Deli Turkey Ham & Cheese Sliders

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Pepperoni Calzone

**Main**  
Lunch Entrée

- Creamy Garlic Pulled Chicken over Penne
- Creamy Macaroni & Cheese

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**15**

**16**

**17**

**18**

**19**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Tenders w/Roll
- BBQ Pulled Pork Sliders on Hawaiian Rolls

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Veggie Ranch Wrap

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheesy French Bread Pizza

**Main**  
Lunch Entrée

- The Ultimate Three Cheese Panini
- BBQ Chicken Panini

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- BBQ Pulled Pork Sliders on Hawaiian Rolls

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Deli Turkey Ham & Cheese Sliders

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Pepperoni Calzone

**Main**  
Lunch Entrée

- The Ultimate Three Cheese Panini
- Turkey Ham & Cheese Panini

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Breaded Popcorn Chicken w/Roll
- BBQ Pulled Pork Sliders on Hawaiian Rolls

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Deli Turkey Ham & Cheese Sliders

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheese Stuffed Breadsticks w/Marinara

**Main**  
Lunch Entrée

- The Ultimate Three Cheese Panini
- BBQ Chicken Panini

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- BBQ Pulled Pork Sliders on Hawaiian Rolls

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Veggie Ranch Wrap

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Pepperoni Calzone

**Main**  
Lunch Entrée

- The Ultimate Three Cheese Panini
- Turkey Ham & Cheese Panini

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**22**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheese Stuffed Breadsticks w/Marinara

**Main**  
Lunch Entrée

- Orange Chicken w/ Brown Rice
- Chili Garlic Popcorn Chicken w/Rice
- Red Thai Veggie Stir Fry w/Brown Rice

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**23**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Tenders w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Sunbutter Hummus w/ Flatbread Chips & Carrots

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheesy French Bread Pizza

**Main**  
Lunch Entrée

- Orange Chicken w/ Brown Rice
- Chili Garlic Popcorn Chicken w/Rice
- Red Thai Veggie Stir Fry w/Brown Rice

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**24**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheese Stuffed Breadsticks w/Marinara

**Main**  
Lunch Entrée

- Orange Chicken w/ Brown Rice
- Chili Garlic Popcorn Chicken w/Rice
- Red Thai Veggie Stir Fry w/Brown Rice

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**25**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Breaded Popcorn Chicken w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Sunbutter Hummus w/ Flatbread Chips & Carrots

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Pepperoni Calzone

**Main**  
Lunch Entrée

- Orange Chicken w/ Brown Rice
- Chili Garlic Popcorn Chicken w/Rice
- Red Thai Veggie Stir Fry w/Brown Rice

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**26**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Turkey & Cheese Wrap

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheese Stuffed Breadsticks w/Marinara

**Main**  
Lunch Entrée

- Orange Chicken w/ Brown Rice
- Chili Garlic Popcorn Chicken w/Rice
- Red Thai Veggie Stir Fry w/Brown Rice

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**29**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Pepperoni Calzone

**Main**  
Lunch Entrée

- Loaded BBQ Pulled Pork Fries
- Pulled Pork Baked Potato w/Biscuit
- Cheesy Broccoli Baked Potato w/ Biscuit

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**30**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Spicy Chicken Tenders w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Sunbutter Hummus w/ Flatbread Chips & Carrots

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheesy French Bread Pizza

**Main**  
Lunch Entrée

- Loaded BBQ Pulled Pork Fries
- Pulled Pork Baked Potato w/Biscuit
- Cheesy Broccoli Baked Potato w/ Biscuit

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

**31**

**Ballpark Classics**  
Lunch Entrée

- Grilled Cheeseburger
- Breaded Chicken Patty Sandwich
- Spicy Chicken Patty Sandwich
- Chicken Nuggets w/Roll
- Grilled Cheese Sandwich

**Delicatessen**  
Lunch Entrée

- Fresh Turkey & Cheese Sub
- Fresh Turkey Ham & Cheese Sub
- Sunbutter & Jelly Sandwich w/ String Cheese
- Turkey & Cheese Wrap

**Luigi's Eatery**  
Lunch Entrée

- Cheese Pizza
- Pepperoni Pizza
- Cheese Stuffed Breadsticks w/Marinara

**Main**  
Lunch Entrée

- Loaded BBQ Pulled Pork Fries
- Pulled Pork Baked Potato w/Biscuit
- Cheesy Broccoli Baked Potato w/ Biscuit

**Build Your Own Adobe Bar**  
Step 1- Pick your grain  
Step 2- Pick your protein

*Milk Variety Offered Daily*



# Invoice

**Date :** 12/31/2023  
**Invoice No.** 23121083  
**Payment Terms** Net 30  
**Due Date** 1/31/2024  
**PO #**

**Bill To**  
 Leander ISD  
 204 W South Street  
 Leander, TX 78641

**Please Remit Payment To:**

**Electronic Payments:**  
 Bank name # JP Morgan Chase  
 Bank routing number (ACH) # 122100024  
 Bank routing number (Wire) # 021000021  
 Bank account number # 828079186  
 Bank account name # Southwest Foodservice Excellence

Please contact [accountsreceivable@sfellc.org](mailto:accountsreceivable@sfellc.org), if unable to pay electronically.

Phone # 480-551-6550  
 Fax # 480-551-6552

Description	Meal Count	Rate	Billed Amount
Nutritional Services - DEC 2023			\$735,838.77
Catering Meals ( $\$3,619.50 / \$4,400 = 815.00$ )	815	\$2.31000	\$1,882.65
Credit for all commodities received			\$-67,223.32

USDA - monthly credit for commodities received: (\$33,817.92)  
 YTD - credit for commodities received: (\$148,790.09)

DOD - monthly credit for commodities received: (\$0.00)  
 YTD - credit for commodities received: (\$182,280.97)

NOI - monthly credit for commodities received: (\$33,405.40)  
 YTD - credit for commodities received: (\$241,009.98)

**Past Due Amount:** \$0.00

<b>Subtotal</b>	\$670,498.10
Payments/Credits	\$0.00
<b>Total</b>	<b>\$670,498.10</b>

## SFE Financial Statement

Operation Name: Leander ISD (1083) for (ALL) (DEC, 2023-24)

Meal Served	Acc. Code	Current Month		Year to Date		Prior Year to Date	
Full Price Paid Breakfast Meals	1000	28,321		157,748		0	
Reduced Price Breakfast Meals	1050	2,433		12,621		0	
Severe Need - Reduced Price Breakfast Meals	1100	1,766		9,148		0	
Free Breakfast Meals	1150	15,201		77,314		0	
Severe Need - Free Breakfast Meals	1200	13,035		64,931		0	
Full Price-Emergency/Alternative Breakfast	1210	0		0		0	
Reduced Price - Emergency/Alternative Breakfast	1220	0		0		0	
Severe Need Reduced Price - Emergency/Alternative Breakfast	1230	0		0		0	
Emergency Breakfast - SSO	1231	0		0		0	
Emergency Breakfast - SFSP	1232	0		362		0	
Reduced Breakfast - SSO	1233	0		0		0	
Paid Breakfast - SSO	1234	0		0		0	
Free Breakfast - SSO	1235	0		0		0	
CACFP Breakfast Free	1236	0		0		0	
CACFP Breakfast Reduced	1237	0		0		0	
CACFP Breakfast Paid	1238	0		0		0	
<b>Total Reimbursable Breakfast Meals</b>	<b>1250</b>	<b>60,756</b>		<b>322,124</b>		<b>0</b>	
Adult Breakfast Meals	1300	0		0		0	
<b>Total Breakfast Meals</b>	<b>1350</b>	<b>60,756</b>		<b>322,124</b>		<b>0</b>	
High - Full Price Paid Lunch Meals	1400	35,938		188,874		0	
Low - Full Price Paid Lunch Meals	1425	126,065		667,933		0	
High Reduced Price Lunch Meals	1450	4,632		24,776		0	
Low Reduced Price Lunch Meals	1500	6,739		35,250		0	
High Free Lunch Meals	1550	28,619		144,293		0	
Low Free Lunch Meals	1600	38,302		198,464		0	
Full Price - Emergency/Alternative Lunch	1610	0		0		0	
Reduced Price - Emergency/Alternative Lunch	1620	0		0		0	
Severe Need Reduced Price - Emergency/Alternative Lunch	1630	0		0		0	
Emergency Lunch - SSO	1631	0		0		0	
Emergency Lunch - SFSP	1632	0		730		0	
Reduced Lunch - SSO	1633	0		0		0	
Paid Lunch - SSO	1634	0		0		0	
Free Lunch - SSO	1635	0		0		0	
CACFP Lunch Free	1636	0		0		0	
CACFP Lunch Reduced	1637	0		0		0	
CACFP Lunch Paid	1638	0		0		0	
<b>Total Reimbursable Lunch Meals</b>	<b>1650</b>	<b>240,295</b>		<b>1,260,320</b>		<b>0</b>	
Adult Lunch Meals	1700	0		0		0	
<b>Total Lunch Meals</b>	<b>1750</b>	<b>240,295</b>		<b>1,260,320</b>		<b>0</b>	
Paid After School Care Snack Program	1800	0		0		0	
Reduced After School Care Snack Program	1810	0		0		0	
Free After School Care Snack Program	1820	0		0		0	
CACFP Snack Free	1826	0		0		0	
CACFP Snack Reduced	1827	0		0		0	
CACFP Snack Paid	1828	0		0		0	
Paid Special Milk	1830	0		0		0	
FFVP Program	1840	0		0		0	
Catering Meals	1850	815		7,902		0	
A la Carte Meals	1851	70,076		343,738		0	
Saturday Meals	1852	0		0		0	
Summer Breakfast	1855	0		0		0	
Summer Lunch	1860	0		0		0	
Dinner (Supper)	1865	0		0		0	
CACFP Supper Free	1866	0		0		0	
CACFP Supper Reduced	1867	0		0		0	
CACFP Supper Paid	1868	0		0		0	
Non-Billable Employee Meal	1869	0		0		0	
Billable Employee Meals	1870	0		0		0	
Emergency Dinner - SSO	1871	0		0		0	
Emergency Dinner - SFSP	1872	0		0		0	
<b>Total Meals Served</b>	<b>1900</b>	<b>371,939</b>		<b>1,934,082</b>		<b>0</b>	

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Meal Serving Day	Acc. Code	Current Month		Year to Date		Prior Year to Date	
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Breakfast	1350	16			98			0		
Lunch	1750	16			98			0		
Snacks	1800	0			0			0		
Summer	1855	0			0			0		
Dinner	1865	0			0			0		

District Revenue	Acc. Code	Current Month	C.P.M.	% of Sales	Year to Date	C.P.M.	% of Sales	Prior Year to Date	C.P.M.	% of Sales
Student Breakfast Sales	2000	\$46,240.25	\$0.1243	0.0340	\$258,178.00	\$0.1335	0.0367	\$	\$	
Adult Breakfast Sales	2100	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000	\$	\$	
Student Lunch Sales	2200	\$493,506.35	\$1.3268	0.3631	\$2,614,939.20	\$1.3520	0.3716	\$	\$	
Adult Lunch Sales	2300	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000	\$	\$	
A La Carte Sales	2400	\$311,137.60	\$0.8365	0.2289	\$1,526,183.90	\$0.7891	0.2169	\$	\$	
Snack Sales	2500	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000	\$	\$	
Government Reimbursements	2600	\$485,751.81	\$1.3060	0.3574	\$2,504,092.82	\$1.2947	0.3558	\$	\$	
Additional Government Reimbursements	2610	\$18,780.80	\$0.0782	0.0138	\$98,535.44	\$0.0782	0.0140	\$	\$	
State Government Reimbursements	2620	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000	\$	\$	
Caterings or Other Special Events	2700	\$3,619.50	\$0.0097	0.0027	\$35,081.74	\$0.0181	0.0050	\$	\$	
Head Start	2800	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000	\$	\$	
Grants Received	2825	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000	\$	\$	
Reconciled Revenue	2850	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000	\$	\$	
<b>Total School District Revenues</b>	<b>2900</b>	<b>\$1,359,036.31</b>	<b>\$3.6539</b>	<b>1.0000</b>	<b>\$7,037,011.10</b>	<b>\$3.6384</b>	<b>1.0000</b>	<b>\$</b>	<b>\$</b>	

District Cost	Acc. Code	Current Month	C.P.M.	% of Sales	Year to Date	C.P.M.	% of Sales	Prior Year to Date	C.P.M.	% of Sales
Client Labor	3003	\$394,672.13	\$1.0611	0.2904	\$1,758,557.94	\$0.9092	0.2499	\$	\$	
Equipment & Rental	3004	\$12,902.60	\$0.0347	0.0095	\$19,162.40	\$0.0099	0.0027	\$	\$	
Equipment Costs	3400	\$0.00	\$0.0000	0.0000	\$7,781.18	\$0.0040	0.0011	\$	\$	
P.O.S., Computer & Software Costs	3500	\$0.00	\$0.0000	0.0000	\$22,615.20	\$0.0117	0.0032	\$	\$	
Office Supplies Costs	3600	\$0.00	\$0.0000	0.0000	\$4,784.72	\$0.0025	0.0007	\$	\$	
Labor Costs	3700	\$0.00	\$0.0000	0.0000	\$558,197.79	\$0.2886	0.0793	\$	\$	
Payroll Tax, Benefits & Other Costs	3800	\$7,452.62	\$0.0200	0.0055	\$7,452.62	\$0.0039	0.0011	\$	\$	
Other District Costs	3850	\$0.00	\$0.0000	0.0000	\$63,869.40	\$0.0330	0.0091	\$	\$	
SFE Invoice Payment Amount	3875	\$670,498.65	\$1.8027	0.4934	\$3,254,916.37	\$1.6829	0.4625	\$	\$	
<b>Total District Costs (Not Billed By SFE)</b>	<b>3900</b>	<b>\$1,086,526.00</b>	<b>\$2.9186</b>	<b>0.7987</b>	<b>\$5,697,337.62</b>	<b>\$2.9458</b>	<b>0.8096</b>	<b>\$</b>	<b>\$</b>	

Food Service Program	Acc. Code	Current Month	C.P.M.	% of Sales	Year to Date	C.P.M.	% of Sales	Prior Year to Date	C.P.M.	% of Sales
Total School District Revenues	2900	\$1,359,036.31	\$3.6539	1.0000	\$7,037,011.10	\$3.6384	1.0000			
Total District Costs (Not Billed By SFE)	3900	\$1,085,526.00	\$2.9186	0.7987	\$5,697,337.62	\$2.9458	0.8096			
<b>Food Service Program Surplus or (Deficit)</b>	<b>6000</b>	<b>\$273,510.30</b>	<b>\$0.7354</b>	<b>0.2013</b>	<b>\$1,339,673.48</b>	<b>\$0.6927</b>	<b>0.1904</b>			
Total Monthly Invoice Amount	7000	\$670,498.10	\$1.8027	0.4934	\$3,254,916.37	\$1.6829	0.4625			
Minus Net Credits Owed	8000	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000	0.0000			
<b>Net Amount Due or (Owed)</b>	<b>9000</b>	<b>\$670,498.10</b>	<b>\$1.8027</b>	<b>0.4934</b>	<b>\$3,254,916.37</b>	<b>\$1.6829</b>	<b>0.4625</b>			
<b>Past Due</b>	<b>9010</b>	<b>\$0.00</b>								

BillBack Breakdown	Account Code	Meal Count	Rate	Billed Amount
Total Reimbursable Breakfast Meals	9500	60,756.00	\$1.26000	\$76,552.56
CACFP Breakfast Free	9605	0.00		\$0.00
CACFP Breakfast Reduced	9606	0.00		\$0.00
CACFP Breakfast Paid	9607	0.00		\$0.00
Adult Breakfast Meals	9501	0.00		\$0.00
Total Reimbursable Lunch Meals	9502	240,295.00	\$2.07000	\$497,410.65
CACFP Lunch Free	9608	0.00		\$0.00
CACFP Lunch Reduced	9609	0.00		\$0.00
CACFP Lunch Paid	9610	0.00		\$0.00
Adult Lunch Meals	9503	0.00		\$0.00
Total Snack	9504	0.00		\$0.00
CACFP Snack Free	9611	0.00		\$0.00
CACFP Snack Reduced	9612	0.00		\$0.00
CACFP Snack Paid	9613	0.00		\$0.00
Paid Special Milk	9602	0.00		\$0.00
Catering Meals	9505	815.00	\$2.31000	\$1,882.65
A la Carte Meals	9604	70,076.00	\$2.31000	\$161,875.56
Saturday Meals	9617	0.00		\$0.00
Summer Breakfast	9506	0.00		\$0.00
Summer Lunch	9507	0.00		\$0.00
Dinner (Supper)	9508	0.00		\$0.00
CACFP Supper Free	9614	0.00		\$0.00
CACFP Supper Reduced	9615	0.00		\$0.00
CACFP Supper Paid	9616	0.00		\$0.00
Non-Billable Employee Meal	9618	0.00		\$0.00
Billable Employee Meals	9509	0.00		\$0.00
Emergency Breakfast	9510	0.00		\$0.00
Emergency Lunch	9511	0.00		\$0.00
Emergency Breakfast - SSO	9512	0.00		\$0.00
Emergency Lunch - SSO	9513	0.00		\$0.00
Emergency Dinner - SSO	9514	0.00		\$0.00
Emergency Breakfast - SFSP	9515	0.00		\$0.00
Emergency Lunch - SFSP	9516	0.00		\$0.00
Emergency Dinner - SFSP	9517	0.00		\$0.00
Reduced Breakfast - SSO	9518	0.00		\$0.00
Paid Breakfast - SSO	9519	0.00		\$0.00
Free Breakfast - SSO	9520	0.00		\$0.00
Reduced Lunch - SSO	9521	0.00		\$0.00
Paid Lunch - SSO	9522	0.00		\$0.00
Free Lunch - SSO	9523	0.00		\$0.00
Value of Donated Commodity Credit	9528	0.00		\$-67,223.32
Additional Revenue	9603	0.00		\$0.00
Total Miscellaneous	9600	0.00		\$0.00
<b>Total</b>				<b>\$ 670,498.10</b>

# Food Distribution Program

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Program Year: 2023 - 2024

## Weekly Commodity Bulletin

Texas Department of Agriculture  
Food Distribution Program

Program Year: 2023 - 2024  
Program: NSLP

<b>Contracting Entity - LEANDER ISD</b>	<b>Warehouse - CENTRAL TEXAS FOOD BANK-5005146</b>
Chelsea Parks  1900 Cougar Country Dr  LEANDER TX 78613 (512) 570-0679 (512) 434-5396 chelsea.parks@leanderisd.org	Angelica Cardona  6500 Metropolis Dr AUSTIN TX 78744-0000 (512) 684-2523 (512) 282-6606

### Account Status

Program Year 2024 Entitlement		Entitlement Usage		Entitlement Balance	
Beginning Entitlement:	\$1,108,104.96	Processing Reserved - Used:	\$497,090.89	Available Entitlement:	\$1,108,104.96
Rollover Entitlement:	\$0.00	Processing Reserved - Remaining:	\$2,458.67	Entitlement Used:	(\$905,435.73)
		DoD Fresh Deduction:	\$182,280.58	*Unfiled Requests:	(\$150,242.67)
<b>Total Available:</b>	<b>\$1,108,104.96</b>	Entitlement Allocations:	\$223,605.59	**Admin Adjustments:	\$0.00
		<b>Total Entitlement Used:</b>	<b>\$905,435.73</b>	<b>Entitlement Remaining:</b>	<b>\$52,426.56</b>
		Bonus Allocations:	\$0.00		
		<b>USDA Food Allocations at No Charge:</b>	<b>\$0.00</b>		
		<b>Total Value of USDA Foods Assistance:</b>	<b>\$905,435.73</b>		

\* Unfiled Requests include Regular USDA Foods and FTS products not yet allocated.  
\*\* Admin Adjustments will be identified as ADJ in contract entitlement usage screens.

### Summary of Commodities in the Warehouse

Item Number	Commodity Description	PackSize	Storage Type	Total Units
110541	APPLESAUCE UNSWEETENED CAN 6/10	CAN 6/#10	Dry	65
100351	BEANS GREEN FRZ CTN-30 LB	30 LB CTN	Freezer	23
100365	BEANS PINTO CAN-6/10	6/#10 CAN	Dry	71
100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	4/10 LB CTN	Freezer	9
100117	CHICKEN FAJITA STRIPS CTN-30 LB	30 LB CTN	Freezer	50
100046	EGGS WHOLE FRZ CTN-6/5 LB	6/5 LB CASE	Freezer	75
110851	FISH STICKS AK POLLOCK BREADED FRZN	CTN 40 LBS,	Freezer	292
100212	MIXED FRUIT EX LT CAN-6/10	6/#10 CAN	Dry	7
100220	PEACHES CLING DICED EX LT CAN-6/10	6/#10 CAN	Dry	190
100219	PEACHES CLING SLICES EX LT CAN-6/10	6/#10 CAN	Dry	66
100225	PEARS DICED EX LT CAN-6/10	6/#10 CAN	Dry	100
100224	PEARS SLICES EX LT CAN-6/10	6/#10 CAN	Dry	101
110730	PORK PULLED MIN SEASN COOKED 8/5 LB	PKG 8/5 Lb	Freezer	84
100119	TURKEY TACO FILLING CTN-30 LB	30 LB CTN	Freezer	10

### Summary of Commodities by Storage Type

Free Storage						
Contracting Entity pay no storage fees for products listed in this section. (45 days or fewer since allocation date)						
Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
12/12/2023	100219	PEACHES CLING SLICES EX LT CAN-6/10	E	2024	\$1,486.82	34
12/12/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2024	\$1,290.78	9
12/12/2023	100224	PEARS SLICES EX LT CAN-6/10	E	2024	\$2,961.63	63
12/21/2023	100046	EGGS WHOLE FRZ CTN-6/5 LB	E	2024	\$1,968.00	75
12/21/2023	100117	CHICKEN FAJITA STRIPS CTN-30 LB	E	2024	\$3,965.00	50
12/21/2023	110851	FISH STICKS AK POLLOCK BREADED FRZN	E	2024	\$24,177.60	207
12/28/2023	100365	BEANS PINTO CAN-6/10	E	2024	\$1,481.06	71
12/28/2023	100220	PEACHES CLING DICED EX LT CAN-6/10	E	2024	\$3,897.52	86
01/09/2024	100219	PEACHES CLING SLICES EX LT CAN-6/10	E	2024	\$1,397.76	32
01/09/2024	110541	APPLESAUCE UNSWEETENED CAN 6/10	E	2024	\$1,867.45	65

01/09/2024	110730	PORK PULLED MIN SEASN COOKED 8/5 LB	E	2024	\$8,541.96	84
01/16/2024	100220	PEACHES CLING DICED EX LT CAN-6/10	E	2024	\$4,561.44	102
01/16/2024	100119	TURKEY TACO FILLING CTN-30 LB	E	2024	\$552.20	10
01/19/2024	100225	PEARS DICED EX LT CAN-6/10	E	2024	\$4,166.00	100
01/19/2024	110851	FISH STICKS AK POLLOCK BREADED FRZN	E	2024	\$9,770.75	85

<b>Short Term Storage</b>						
Contracting Entity pay storage fees for products listed in this section. (46 through 180 days since allocation date)						
Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
11/07/2023	100224	PEARS SLICES EX LT CAN-6/10	E	2024	\$470.10	10
11/14/2023	100351	BEANS GREEN FRZ CTN-30 LB	E	2024	\$552.00	23
11/21/2023	100220	PEACHES CLING DICED EX LT CAN-6/10	E	2024	\$90.64	2
11/28/2023	100212	MIXED FRUIT EX LT CAN-6/10	E	2024	\$300.51	7
11/30/2023	100224	PEARS SLICES EX LT CAN-6/10	E	2024	\$1,316.28	28

<b>Long Term Storage</b>						
Contract Entities pay storage fees for products listed in this section. (181 days or more since allocation date)						
Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
No data available						

**Shipments Expected into this Warehouse**

Last Updated: 01/22/2024

Month	<a href="#">[View Details]</a>	Total Estimated Allocation Quantity
January		853
February		923
March		99

Building	Reimbursable Meals										Sales		Cash & Checks		Over/Short	
	Breakfast				Lunch				A la Carte	Adult	Expected	Received				
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total								
Akin	54		26	340	420 / \$457.50	461		52	4209	4722 / \$11,901.70	\$3,259.15	\$26.75			\$0.00	
Bagdad	1655		262	596	2513 / \$736.50	3788		701	2414	6903 / \$5,989.50	\$3,205.20	\$325.25	\$3,530.45	\$2,226.82	\$2,227.15	\$0.33
Block House Creek	324		3	201	528 / \$285.00	971		180	2346	3497 / \$6,730.40	\$4,986.15	\$56.50	\$5,042.65	\$341.15	\$350.00	\$8.85
Camacho	1345		174	905	2424 / \$1,237.50	2294		403	2039	4736 / \$5,658.80	\$1,706.95	\$4.25	\$1,711.20	\$580.93	\$580.93	\$0.00
Canyon Ridge	61		13	125	199 / \$192.50	354		53	3839	4246 / \$11,754.95	\$16,567.80	\$201.25	\$16,769.05	\$1,335.75	\$1,332.50	(\$3.25)
Cedar Park High	449		96	483	1028 / \$778.75	1427		239	4285	5951 / \$12,923.50	\$18,636.75	\$22.00	\$18,658.75	\$2,539.75	\$2,535.60	(\$4.15)
Cedar Park Middle	454		44	733	1231 / \$1,153.25	1501		292	6055	7848 / \$18,441.40	\$11,562.15	\$62.25	\$11,624.40	\$2,001.09	\$1,985.54	(\$15.55)
Cox	548		18	660	1226 / \$888.00	1093		143	3086	4322 / \$8,339.60	\$4,390.20	\$95.30	\$4,485.50	\$681.25	\$692.40	\$11.15
Cypress	279		29	136	444 / \$204.00	978		123	2663	3764 / \$7,696.50	\$2,870.05	\$177.50	\$3,047.55	\$534.60	\$518.10	(\$16.50)
Danielson Middle	1493		400	2003	3896 / \$2,801.75	2983		696	5630	9309 / \$15,547.35	\$5,138.90	\$158.50	\$5,297.40	\$1,326.09	\$1,267.69	(\$58.40)
Deer Creek	215		57	385	657 / \$564.00	480		88	3330	3898 / \$9,492.10	\$5,011.25	\$42.20	\$5,053.45	\$589.25	\$586.25	(\$3.00)
District Office	0		0	0	0 / \$0.00	0		0	0	0 / \$0.00	\$0.00	\$0.00	\$0.00	(\$1,490.30)	\$0.00	\$1,490.30
Faubion	1115		198	675	1988 / \$841.50	1497		219	1494	3210 / \$3,795.20	\$1,748.70	\$109.10	\$1,857.80	\$483.48	\$485.22	\$1.74
Four Points	761		69	474	1304 / \$715.75	1520		207	2348	4075 / \$7,104.05	\$8,483.80	\$32.55	\$8,516.35	\$1,495.57	\$1,495.22	(\$0.35)
Giddens	1087		135	472	1694 / \$564.00	2393		339	1397	4129 / \$3,400.30	\$1,813.40	\$343.95	\$2,157.35	\$934.49	\$932.39	(\$2.10)
Glenn	1494		147	1560	3201 / \$1,741.25	3723		524	6037	10284 / \$13,204.25	\$15,179.25	\$71.50	\$15,250.75	\$2,856.75	\$2,864.75	\$8.00
Grandview	853		140	399	1392 / \$595.50	1540		325	1788	3653 / \$5,233.60	\$3,037.10	\$105.75	\$3,142.85	\$490.23	\$487.73	(\$2.50)
Henry	633		83	780	1496 / \$1,183.00	1830		360	4202	6392 / \$12,202.75	\$8,004.85	\$86.90	\$8,091.75	\$2,232.00	\$2,224.00	(\$8.00)
Knowles	2200		157	735	3092 / \$825.00	3771		324	2045	6140 / \$4,570.00	\$2,492.55	\$322.90	\$2,815.45	\$1,420.30	\$1,420.30	\$0.00
Larkspur	811		164	743	1518 / \$880.50	1586		442	4393	6421 / \$11,763.30	\$4,572.35	\$44.25	\$4,616.60	\$517.18	\$318.28	\$1.10
Laura Bush	130		8	255	393 / \$352.50	297		84	3115	3496 / \$8,971.40	\$4,807.45	\$173.90	\$4,981.35	\$1,437.50	\$1,437.25	(\$0.25)
Leo/Early College HS	299		38	254	591 / \$362.25	615		55	905	1575 / \$2,482.15	\$992.50	\$12.75	\$1,005.25	\$95.65	\$90.00	(\$5.65)
LHS	794		197	919	1910 / \$1,438.50	2851		579	4974	8404 / \$13,826.35	\$13,787.60	\$91.50	\$13,879.10	\$3,263.50	\$3,265.85	\$2.35
LMS	825		136	767	1728 / \$1,015.00	2149		471	3377	5997 / \$8,936.25	\$5,898.55	\$38.65	\$5,937.20	\$1,967.50	\$1,965.70	(\$1.80)
Mason	596		54	688	1338 / \$915.00	1271		142	3510	4923 / \$9,660.50	\$5,382.75	\$199.15	\$5,581.90	\$745.04	\$745.39	\$0.35
Naumann	452		62	423	937 / \$631.50	934		109	2297	3340 / \$6,696.20	\$3,814.70	\$176.00	\$3,990.70	\$1,112.11	\$1,112.11	\$0.00
North	333		136	502	971 / \$698.90	853		245	2638	3736 / \$7,375.20	\$3,042.60	\$79.65	\$3,122.25	\$397.50	\$397.50	\$0.00
Parkside	21		0	128	149 / \$186.00	259		41	3731	4031 / \$10,633.30	\$4,792.70	\$49.50	\$4,842.20	\$544.00	\$544.00	\$0.00
Plain	1095		152	1095	2342 / \$1,348.50	2100		279	3642	6021 / \$9,716.40	\$6,587.40	\$66.75	\$6,654.15	\$816.73	\$809.53	(\$7.20)
Pleasant Hill	644		70	525	1239 / \$711.00	1542		277	2726	4545 / \$7,278.40	\$2,601.75	\$54.00	\$2,655.75	\$460.75	\$477.75	\$17.00
Reagan	291		45	399	735 / \$568.50	830		131	3858	4819 / \$11,124.60	\$5,572.20	\$132.00	\$5,704.20	\$700.40	\$699.30	(\$1.10)
Reed	1597		225	305	2127 / \$315.00	3189		436	1764	5389 / \$4,123.00	\$2,628.80	\$35.65	\$2,664.45	\$1,618.80	\$1,618.81	\$0.01
River Place	1028		91	339	1458 / \$463.50	1858		123	2265	4246 / \$6,448.30	\$2,281.95	\$64.00	\$2,345.95	\$217.83	\$217.82	(\$0.01)
River Ridge	0		0	41	\$61.50	73		0	2355	2428 / \$6,809.20	\$3,603.10	\$48.40	\$3,651.50	\$598.50	\$603.50	\$5.00
Rouse	577		129	1585	2291 / \$2,488.50	1330		447	6460	8237 / \$18,546.40	\$12,920.65	\$6.75	\$12,927.40	\$2,236.01	\$2,234.51	(\$1.50)
Running Brushy	896		75	632	1603 / \$948.50	2481		364	3789	6634 / \$10,899.70	\$8,544.05	\$133.05	\$8,677.10	\$2,489.29	\$2,497.85	\$8.56
Rutledge	7		0	238	245 / \$352.50	578		135	4872	5585 / \$14,092.90	\$3,782.45	\$36.50	\$3,818.95	\$463.50	\$468.50	\$5.00
Steiner Ranch	291		33	365	689 / \$531.00	656		112	2690	3458 / \$7,726.90	\$4,103.95	\$149.00	\$4,252.95	\$996.17	\$994.17	(\$2.00)
Stiles	226		36	1551	1813 / \$2,556.75	728		155	8500	9383 / \$25,421.70	\$18,528.05	\$0.00	\$18,528.05	\$3,120.60	\$3,113.80	(\$6.80)
Tarvin	318		0	434	752 / \$633.00	662		54	3244	3960 / \$9,229.10	\$4,901.85	\$51.50	\$4,953.35	\$479.11	\$479.11	\$0.00
Vandegrift	288		18	1069	1375 / \$1,438.50	915		88	3709	4712 / \$10,397.90	\$21,370.95	\$53.00	\$21,423.95	\$1,922.65	\$1,928.75	\$6.10
Vista Ridge	672		174	1399	2245 / \$1,918.00	2229		498	8416	11143 / \$22,404.85	\$18,370.25	\$113.45	\$18,483.70	\$2,806.26	\$2,786.61	(\$19.65)
Westside	53		84	400	537 / \$594.00	453		198	3046	3697 / \$8,837.20	\$4,910.90	\$79.75	\$4,990.65	\$393.25	\$343.20	(\$50.05)
Whitestone	427		96	489	1012 / \$535.50	1815		328	4147	6290 / \$11,036.50	\$6,952.75	\$108.20	\$7,060.95	\$1,452.80	\$1,453.15	\$0.35
Wiley	491		61	701	1253 / \$1,125.25	1361		221	4071	5653 / \$12,297.40	\$8,433.45	\$25.15	\$8,458.60	\$1,733.05	\$1,733.80	\$0.75
Winkley	254		64	413	731 / \$601.50	717		89	4312	5118 / \$12,334.50	\$5,456.05	\$134.75	\$5,590.80	\$514.25	\$514.25	\$0.00

28236

4199 28321 60756 / \$39,435.90 66936 11371 162013 240320 / \$453,055.55 \$306,735.95

\$4,401.65

**\$311,137.60**

\$53,922.63

\$55,279.76

\$1,357.13

**FILTERS**

Name(s)	Value(s)
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Date Range (Start = 12/1/2023, End = 12/31/2023)

**Total Meals A la Carte 70,076.04**

Entity	Check Number	Invoice Date	Account	Amount	Vendor	Invoice Date	Invoice Date	Course	Amount Paid	Notes	File Name
999-Leander ISD AD	BT120123	12/01/2023	2700-Caterings or Other Special Events	\$225.00	Cindy Anderson	12/01/2023	12/04/2023	PO	\$225.00	Transfer of Funds - 199-41.6498-00-702-99-0000	Board Invoice 12-01-23.xlsx
999-Leander ISD AD	BT120223	12/02/2023	2700-Caterings or Other Special Events	\$370.00	Cindy Anderson	12/02/2023	12/04/2023	PO	\$370.00	Transfer of Funds - 199-41.6498-00-702-99-0000	Board Breakfast Invoice 12-02-23.xlsx
999-Leander ISD AD	BT120223	12/02/2023	2700-Caterings or Other Special Events	\$270.00	Cindy Anderson	12/02/2023	12/04/2023	PO	\$270.00	Transfer of Funds - 199-41.6498-00-702-99-0000	Board Lunch Invoice 12-02-23.xlsx
999-Leander ISD AD	LG120523	12/05/2023	2700-Caterings or Other Special Events	\$1,686.00	Sue Neidecker	12/05/2023	12/06/2023	PO	\$1,686.00	Transfer of Funds - 461-41.6498-00-709-99-0000	Neidecker 12-05-23.xlsx
999-Leander ISD AD	BT121423	12/14/2023	2700-Caterings or Other Special Events	\$375.00	Cindy Anderson	12/14/2023	12/19/2023	PO	\$375.00	Transfer of Funds - 199-41.6498-00-702-99-0000	Board Invoice 12-14-23.xlsx
999-Leander ISD AD	BT122223	12/22/2023	2700-Caterings or Other Special Events	\$643.50	Shawn Doctor	12/22/2023	01/12/2024	PO	\$643.50	Transfer of Funds - 199-11.6498.39.001.11.00000	Doctor Invoice 12-22-23.xlsx
999-Leander ISD AD	MP121523	12/15/2023	2700-Caterings or Other Special Events	\$150.00	Deanna Smarr	12/15/2023	12/20/2023	Check	\$150.00	Check # 2817	MP121523_Deanna Smarr_Fauston Elem.xlsx
			<b>Total Amount</b>	<b>\$ 3,619.50</b>							
			<b>Total Meals</b>	<b>#15</b>							

**Statement of Commodities Shipped**

Warehouse: All Warehouses  
07/01/2023 - 12/31/2023

Program Year: 2023 - 2024  
Program: NSLP

Contracting Entity: 01156 - LEANDER ISD  
County: WILLIAMSON

Commodity	Units Shipped	USDA Value
<b>Entitlement Commodities</b>		
100514 APPLES RED DELICIOUS FRSH CTN-40 LB	150	\$2,887.50
110541 APPLESAUCE UNSWEETENED CAN 6/10	145	\$4,193.40
100351 BEANS GREEN FRZ CTN-30 LB	158	\$3,792.00
100365 BEANS PINTO CAN-6/10	100	\$2,066.00
100243 BLUEBERRY WILD FRZ CTN-30 LB	57	\$2,308.50
100352 CARROTS SLICED NO SALT FRZ 30 LB	169	\$3,599.70
100036 CHEESE BLND AMER SKM YEL SLC-6/5 LB	250	\$11,722.50
100021 CHEESE MOZ LM PART SKM SHRED 30LB	168	\$9,424.80
110396 CHEESE STICKS STRING MOZZ 360/1 oz	99	\$8,108.10
100101 CHICKEN DICED CTN-40 LB	100	\$10,157.00
100117 CHICKEN FAJITA STRIPS CTN-30 LB	50	\$3,990.00
100046 EGGS WHOLE FRZ CTN-6/5 LB	75	\$1,687.50
110851 FISH STICKS AK POLLOCK BREADED	8	\$934.40
100212 MIXED FRUIT EX LT CAN-6/10	193	\$8,285.49
100277 ORANGE JUICE SINGLE CTN-70/4 OZ	31	\$777.48
100220 PEACHES CLING DICED EX LT CAN-6/10	66	\$2,991.12
100219 PEACHES CLING SLICES EX LT CAN-6/10	116	\$5,072.68
100225 PEARS DICED EX LT CAN-6/10	200	\$8,454.00
100224 PEARS SLICES EX LT CAN-6/10	344	\$16,171.44
110730 PORK PULLED MIN SEASN COOKED 8/5	200	\$22,035.00
100125 TURKEY ROASTS FRZ CTN-32-48 LB	150	\$19,447.48
100119 TURKEY TACO FILLING CTN-30 LB	12	\$684.00
<b>Total Entitlement Commodities</b>	<b>2,841</b>	<b>\$148,790.09</b>
<b>Totals for 01156 - LEANDER ISD</b>	<b>2,841</b>	<b>\$148,790.09</b>

**Statement of Commodities Shipped**

Warehouse: All Warehouses  
07/01/2023 - 12/31/2023

Program Year: 2023 - 2024  
Program: NSLP

Contracting Entity: 01156 - LEANDER ISD  
County: WILLIAMSON

Commodity	Units Shipped	USDA Value
<b>Entitlement Commodities</b>		
100514 APPLES RED DELICIOUS FRSH CTN-40 LB	150	\$2,887.50
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110851 FISH STICKS AK POLLOCK BREADED	8	\$934.40
100212 MIXED FRUIT EX LT CAN-6/10	193	\$8,285.49
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100125 TURKEY ROASTS FRZ CTN-32-48 LB	150	\$19,447.48
100119 TURKEY TACO FILLING CTN-30 LB	12	\$684.00
<b>Total Entitlement Commodities</b>	<b>2,841</b>	<b>\$148,790.09</b>
<b>Totals for 01156 - LEANDER ISD</b>	<b>2,841</b>	<b>\$148,790.09</b>

State name	District code	District name	Fund code	PROGRAM	Fund Type	Customer code	Customer name	Total DV	Total Lbs	Total Cases
TX	OSA007	LEANDER ISD	FED	NSLP		YT2640	LEANDER HIGH SCHOOL	7,745.70	8,566	300
TX	OSA007	LEANDER ISD	FED	NSLP		YT2641	CEDAR PARK HIGH SCHOOL	4,424.64	4,370	167
TX	OSA007	LEANDER ISD	FED	NSLP		YT2642	CANYON RIDGE MIDDLE SCHOOL	3,681.44	3,310	190
TX	OSA007	LEANDER ISD	FED	NSLP		YT2643	LEANDER MIDDLE SCHOOL	5,081.27	5,244	190
TX	OSA007	LEANDER ISD	FED	NSLP		YT2644	RUNNING BRUSH MIDDLE SCHOOL	5,031.33	5,101	197
TX	OSA007	LEANDER ISD	FED	NSLP		YT2645	HENRY MIDDLE SCHOOL	5,986.04	6,681	219
TX	OSA007	LEANDER ISD	FED	NSLP		YT2646	CEDAR PARK MIDDLE SCHOOL	5,546.31	5,988	212
TX	OSA007	LEANDER ISD	FED	NSLP		YT2647	BAGDAD ELEMENTARY SCHOOL	4,495.50	4,958	180
TX	OSA007	LEANDER ISD	FED	NSLP		YT2648	BLOCKHOUSE CREEK ELEMENTARY	1,906.39	2,120	87
TX	OSA007	LEANDER ISD	FED	NSLP		YT2649	LAURA BUSH ELEMENTARY SCHOOL	3,340.06	3,292	163
TX	OSA007	LEANDER ISD	FED	NSLP		YT2650	CHARLOTTE COX ELEMENTARY	3,835.33	3,867	163
TX	OSA007	LEANDER ISD	FED	NSLP		YT2651	CYPRESS ELEMENTARY	2,597.83	2,944	144
TX	OSA007	LEANDER ISD	FED	NSLP		YT2652	DEER CREEK ELEMENTARY	4,076.64	4,447	180
TX	OSA007	LEANDER ISD	FED	NSLP		YT2653	FAUBION ELEMENTARY SCHOOL	3,012.88	2,953	120
TX	OSA007	LEANDER ISD	FED	NSLP		YT2654	GIDDENS ELEMENTARY	3,032.07	2,997	144
TX	OSA007	LEANDER ISD	FED	NSLP		YT2655	C. C. MASON ELEMENTARY SCHOOL	3,323.28	3,493	142
TX	OSA007	LEANDER ISD	FED	NSLP		YT2656	PAULINE NAUMANN ELEMENTARY	2,823.49	3,263	143
TX	OSA007	LEANDER ISD	FED	NSLP		YT2657	PAT KNOWLES ELEMENTARY	4,353.58	4,657	190
TX	OSA007	LEANDER ISD	FED	NSLP		YT2658	PLEASANT HILL ELEMENTARY	3,196.17	3,058	127
TX	OSA007	LEANDER ISD	FED	NSLP		YT2659	STEINER RANCH ELEMENTARY	2,543.21	2,726	112
TX	OSA007	LEANDER ISD	FED	NSLP		YT2660	VISTA RIDGE HIGH SCHOOL	6,360.74	6,833	224
TX	OSA007	LEANDER ISD	FED	NSLP		YT2661	WHITESTONE ELEMENTARY	2,804.45	2,888	132
TX	OSA007	LEANDER ISD	FED	NSLP		YT2662	RUTLEDGE ELEMENTARY SCHOOL	5,433.81	6,042	220
TX	OSA007	LEANDER ISD	FED	NSLP		YT2615	PLAIN ELEM	4,484.84	4,274	164
TX	OSA007	LEANDER ISD	FED	NSLP		YT2616	WINKLEY ELEM	3,434.57	3,692	169
TX	OSA007	LEANDER ISD	FED	NSLP		YT2617	WILEY MIDDLE SCHOOL	6,271.09	6,090	226
TX	OSA007	LEANDER ISD	FED	NSLP		YTXA99	TOM GLENH HIGH	6,149.69	7,063	224
TX	OSA007	LEANDER ISD	FED	NSLP		YTXB33	RIVER PLAGE ELEM	3,523.96	4,230	161
TX	OSA007	LEANDER ISD	FED	NSLP		YTXB34	GRANDVIEW HILLS ELEM	2,552.22	2,708	122
TX	OSA007	LEANDER ISD	FED	NSLP		YTXCD4	AKON ELEMENTARY	1,939.16	1,943	84
TX	OSA007	LEANDER ISD	FED	NSLP		YTXD50	PARKSIDE ELEMENTARY	2,533.88	2,309	116
TX	OSA007	LEANDER ISD	FED	NSLP		YTXD51	WESTSIDE ELEMENTARY SCHOOL	2,990.33	3,158	131
TX	OSA007	LEANDER ISD	FED	NSLP		YTXD52	ROUSE HIGH SCHOOL	5,407.82	5,706	196
TX	OSA007	LEANDER ISD	FED	NSLP		YTXD53	LARKSPUR ELEMENTARY	4,055.18	4,344	159
TX	OSA007	LEANDER ISD	FED	NSLP		YTXF07	VANDEGRIFT HIGH SCHOOL	4,666.23	4,863	171
TX	OSA007	LEANDER ISD	FED	NSLP		YTXF08	RIVER RIDGE ELEMENTARY	2,294.56	2,222	128
TX	OSA007	LEANDER ISD	FED	NSLP		YTXF09	REAGAN ELEMENTARY	4,788.82	5,113	219
TX	OSA007	LEANDER ISD	FED	NSLP		YTXGL5	DANIELSON MIDDLE	6,555.80	7,336	251
TX	OSA007	LEANDER ISD	FED	NSLP		YTXH13	FOUR POINTS MIDDLE SCHOOL	3,440.85	3,460	129
TX	OSA007	LEANDER ISD	FED	NSLP		YTXH44	TARVIN ELEMENTARY	3,861.00	3,971	151
TX	OSA007	LEANDER ISD	FED	NSLP		YTXI84	CAMACHO ELEMENTARY	4,355.00	4,411	155
TX	OSA007	LEANDER ISD	FED	NSLP		YTXI86	NORTH ELEMENTARY	2,430.79	2,163	106
TX	OSA007	LEANDER ISD	FED	NSLP		YTXIP1	LEANDER EXTENDED OPPORTUNITY CENTER	1,237.55	1,118	83
TX	OSA007	LEANDER ISD	FED	NSLP		YTXL80	FLORENCE STILES MIDDLE SCHOOL	5,788.11	5,888	226
TX	OSA007	LEANDER ISD	FED	NSLP		YTXW74	REED ELEMENTARY	4,767.94	5,092	225
								<b>182,280.97</b>		

State name	District code	District name	Fund code	PROGRAM	Fund Type	Customer code	Customer name	Total DV	Total Lbs	Total Cases
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**Processor Link 31DEC23**

Manufacturer	Material Nbr	Commodity	Jul	Aug	Sep	Oct	Nov	Dec
McCain Foods USA, Inc.	100506	Potatoes, Bulk	0	\$ 757.76	\$ 2,107.52	\$ 3,652.64	\$ 2,807.56	\$ 2,000.96
McCain Foods USA, Inc.	100980	Swt Potato Blk Procc	0	\$ -	\$ -	\$ 88.16	\$ 121.22	\$ 170.81
Rich Products Corporation	100912	Flour Bread Bulk	0	\$ 1,972.60	\$ 1,693.75	\$ 1,421.80	\$ 886.27	\$ 561.69
Schwan's Food Service, Inc.	110244	Cheese, Mozzarella, Unfrozen	0	\$ 13,980.94	\$ 26,069.22	\$ 25,010.13	\$ 19,351.73	\$ 15,493.74
								<b>\$ 18,227.20</b>

**K-12 Report 31DEC23**

Manufacturer	Material Nbr	Commodity	Jul	Aug	Sep	Oct	Nov	Dec
HORMEL FOOD SALES, LLC	100124D	Turkey, Dark	0.00	3,880.67	3,823.53	1,962.74	1,123.39	999.56
HORMEL FOOD SALES, LLC	100124W	Turkey, White	0.00	991.20	1,075.20	2,009.00	218.40	252.00
HORMEL FOOD SALES, LLC	JTS	Turkey Dark/White	0.00	116.69	90.23	80.06	36.50	36.36
JTM PROVISIONS CO. INC.	110242	Cheese,	29.21	4,293.87	9,610.09	8,792.21	6,484.62	4,177.03
TYSON FOODS, INC.	100103D	Chicken Dark	0.00	10,096.49	7,951.64	6,908.57	5,853.71	5,008.27
TYSON FOODS, INC.	100103W	Chicken White	0.00	11,719.72	9,456.77	6,043.45	5,035.32	4,704.98
								<b>\$ 15,178.20</b>

\$ 33,405.40

**K-12/ Processor Link YTD**

Manufacturer	Material Nbr	Commodity	YTD Total
McCain Foods USA, Inc.	100506	Potatoes, Bulk	\$ 11,326.44
McCain Foods USA, Inc.	100980	Swt Potato Blk Procc	\$ 380.19
Rich Products Corporation	100912	Flour Bread Bulk	\$ 6,536.11
Schwan's Food Service, Inc.	110244	Cheese, Mozzarella, Unfrozen	\$ 99,905.76
HORMEL FOOD SALES, LLC	100124D	Turkey, Dark	\$ 11,789.89
HORMEL FOOD SALES, LLC	100124W	Turkey, White	\$ 4,545.80
HORMEL FOOD SALES, LLC	JTS	Turkey Dark/White	\$ 359.84
JTM PROVISIONS CO. INC.	110242	Cheese,	\$ 33,387.03
TYSON FOODS, INC.	100103D	Chicken Dark	\$ 35,818.68
TYSON FOODS, INC.	100103W	Chicken White	\$ 36,960.24
			<b>\$ 241,009.98</b>

Weekly Commodity Bulletin  
 Program Year: 2023 - 2024  
 Program: HSLP  
 Contracting Entity - LEANDER ISD  
 Chelsea Parks  
 1900 Conagar Country Dr  
 LEANDER TX 78613  
 (512) 570-0679  
 (512) 434-5396  
 chelsea.parks@leanderisd.org

2023 - 2024  
 HSLP

Texas Department of Agriculture  
 Food Distribution Program

Warehouse - CENTRAL TEXAS FOOD BANK-5005146  
 Angelica Cardona  
 6500 Metropolis Dr  
 AUSTIN TX 78744-0000  
 (512) 684-2513  
 (512) 282-6606

**Account Status**

Program Year 2024 Entitlement	Entitlement Usage	Entitlement Balance
Beginning Entitlement: \$1,108,104.96	Processing Reserved - Used: \$497,090.89	Available Entitlement: \$1,108,104.96
Rollover Entitlement: \$0.00	Processing Reserved - Remaining: \$2,458.67	Entitlement Used: (5869,199.59)
	DoD Fresh Deduction: \$182,280.58	Unfilled Requests: (5191,047.26)
	Entitlement Allocations: \$187,369.45	** Admin Adjustments: \$0.00
<b>Total Available: \$1,108,104.96</b>	<b>Total Entitlement Used: \$869,199.59</b>	<b>Entitlement Remaining: \$46,857.79</b>
	Bonus Allocations: \$0.00	
	Entitlement Allocations at No Charge: \$0.00	
	<b>Total Value of USDA Foods Assistance: \$869,199.59</b>	

\* Unfilled Requests include Regular USDA Foods and FTS products not yet allocated.  
 \*\* Admin Adjustments will be identified as ADJ in contract entitlement usage screens.

**Summary of Commodities in the Warehouse**

Item Number	Commodity Description	Pack Size	Storage Type	Total Units
100351	BEANS GREEN FRZ CTN-30 LB	30 LB CTN	Freezer	23
100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	4/10 LB CTN	Freezer	9
100117	CHICKEN FAUTA STRIPS CTN-30 LB	30 LB CTN	Freezer	50
100046	EGGS WHOLE FRZ CTN-6/5 LB	6/5 LB CASE	Freezer	75
110851	FISH STICKS AK POLLOCK BREADED FRZN	CTN 40 LBS	Freezer	207
100212	MIXED FRUIT EX LT CAN-6/10	6/10 CAN	Dry	7
100220	PEACHES CLUNG DICED EX LT CAN-6/10	6/10 CAN	Dry	2
100219	PEACHES CLUNG SLICES EX LT CAN-6/10	6/10 CAN	Dry	34
100224	PEARS SLICES EX LT CAN-6/10	6/10 CAN	Dry	101

**Summary of Commodities by Storage Type**

**Free Storage**

Contracting Entities pay no storage fees for products listed in this section.  
 (45 days or fewer since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
11/7/2023	100224	PEARS SLICES EX LT CAN-6/10	E	2024	\$470.10	10
11/14/2023	100351	BEANS GREEN FRZ CTN-30 LB	E	2024	\$552.00	23
11/14/2023	100220	PEACHES CLUNG DICED EX LT CAN-6/10	E	2024	\$90.64	2
11/28/2023	100212	MIXED FRUIT EX LT CAN-6/10	E	2024	\$300.53	7
11/30/2023	100224	PEARS SLICES EX LT CAN-6/10	E	2024	\$1,316.28	28
12/12/2023	100219	PEACHES CLUNG SLICES EX LT CAN-6/10	E	2024	\$1,486.82	34
12/12/2023	100158	BEEF FINE GRND FRZ-LFT FREE-40 LB	E	2024	\$1,390.78	9
12/12/2023	100224	PEARS SLICES EX LT CAN-6/10	E	2024	\$2,961.63	63
12/21/2023	100046	EGGS WHOLE FRZ CTN-6/5 LB	E	2024	\$1,968.00	75
12/21/2023	100117	CHICKEN FAUTA STRIPS CTN-30 LB	E	2024	\$3,965.00	50
12/21/2023	110851	FISH STICKS AK POLLOCK BREADED FRZN	E	2024	\$24,177.60	207

**Short Term Storage**

Contracting Entities pay storage fees for products listed in this section.  
 (46 through 180 days since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
No Data Available						

**Long Term Storage**

Contracting Entities pay storage fees for products listed in this section.  
 (181 days or more since allocation date)

Allocation Date	Item Number	Commodity Description	Commodity Type	Year	Cost	Remaining
No Data Available						

**Shipments Expected Into This Warehouse**

Month	Total Estimated Allocation Quantity
December	496
January	1,320
February	884
March	98

<b>COMMODITY INVENTORY &amp; USAGE</b>					
<b>Program Year Entitlement:SY 22-23</b>					
<b>\$1,120,162.37</b>					
	<b>Brown Box Allocation</b>	<b>Bonus Allocation</b>	<b>Processing Value</b>	<b>DOD Allocation</b>	<b>Total: BB/PV/DOD/Bonus</b>
<b>Monthly Recon</b>	<b>\$166,375.41</b>	<b>\$19,312.66</b>	<b>\$638,360.03</b>	<b>\$229,926.02</b>	<b>\$1,053,974.12</b>
					<b>Credit Received on Invoice</b>
<b>July</b>	<b>\$ 11,945.56</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,945.56</b>
<b>August</b>	<b>\$ -</b>		<b>\$ 20,667.83</b>	<b>\$ -</b>	<b>\$ 20,667.83</b>
<b>September</b>	<b>\$ -</b>		<b>\$ 44,841.40</b>	<b>\$ -</b>	<b>\$ 44,841.40</b>
<b>October</b>	<b>\$ 23,772.46</b>	<b>\$ 19,312.66</b>	<b>\$ 29,068.43</b>	<b>\$ 828.75</b>	<b>\$ 72,982.30</b>
<b>November</b>	<b>\$ -</b>		<b>\$ 64,119.28</b>	<b>\$ 25,502.63</b>	<b>\$ 89,621.91</b>
<b>December</b>	<b>\$ -</b>		<b>\$ 25,965.05</b>	<b>\$ 22,352.61</b>	<b>\$ 48,317.66</b>
<b>January</b>	<b>\$ 98,509.97</b>		<b>\$ 7,711.03</b>	<b>\$ -</b>	<b>\$ 106,221.00</b>
		<b>FEB DOD Recon</b>			
<b>February</b>	<b>\$ 1,869.76</b>	<b>\$ 41,046.83</b>	<b>\$ 104,775.62</b>	<b>\$ 31,721.29</b>	<b>\$ 179,413.50</b>
<b>March</b>	<b>\$ 23,255.43</b>		<b>\$ 2,195.84</b>	<b>\$ 42,244.92</b>	<b>\$ 67,696.19</b>
<b>April</b>	<b>\$ 7,022.23</b>		<b>\$ 15,519.98</b>	<b>\$ 31,224.35</b>	<b>\$ 53,766.56</b>
<b>May</b>	<b>\$ -</b>		<b>\$ 39,144.65</b>	<b>\$ 23,403.47</b>	<b>\$ 62,548.12</b>
<b>June</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 6,596.97</b>	<b>\$ 6,596.97</b>
<b>Total</b>	<b>\$166,375.41</b>		<b>\$354,009.11</b>	<b>\$224,921.82</b>	<b>\$ 764,619.00</b>
		<b>Entitlement Received</b>	<b>\$764,619.00</b>		
		<b>Unused Entitlement</b>	<b>\$355,543.37</b>		

# Leander ISD Board Meeting Agenda Item Information

Meeting Date: April 11, 2024

<b>Agenda Item:</b>	Consider Adoption of 2024-2025 Instructional Materials
<b>Purpose:</b>	<input type="checkbox"/> Discussion Item/Report Only <input checked="" type="checkbox"/> Action Requested
<b>Administrator Responsible:</b>	Chris Clark, Ed.D., Assistant Superintendent of Curriculum and Instruction
<b>Attachments:</b>	2024-2025 Instructional Materials Recommendation for Adoption Presentation ( <i>03-28-24 presentation revised to include cost information</i> )

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The LISD Instructional Materials and Technology Allotment (IMTA) Steering Committee presented the recommended 2024-2025 instructional materials for adoption during the [March 28, 2024 Regular Board meeting](#). Tonight, we are asking the Board to approve the purchase and adoption of the materials as presented. The cost of these adoptions and a funding overview are provided below. In addition, detailed costs for each course are in the amended presentation which is attached. Additional funds for purchase of the adopted materials will be addressed through a budget amendment presented by Leander ISD CFO Pete Pape, Ed.D., CPA.

The IMTA from the 2021-2023 Biennium was \$2,670,018. This was approximately \$5.4 million less than anticipated based on historical data. In addition to the ongoing annual costs for growth, software licenses, and other necessary instructional materials, the 2021-2022 adoption cost was \$1,527,561. Typical funding was restored in the 2023-2025 allotment, but the 2021-2023 shortage caused a negative ripple effect to our IMTA funds which contributed to the shortage for the Science adoption, which is the first large adoption since the significant reduction in the 2021-2023 allotment. Additionally, TEA reorganized the proclamations for CTE clusters, which added adoption for 2 CTE career clusters this year which were not anticipated. Thus, we did not have the opportunity to adequately plan for those financially. In addition, the Texas Legislature did not provide any additional funding for public schools (apart from funds directed specifically to safety and security) during the 88th Legislative Session and subsequent Special Sessions despite having access to an unprecedented surplus.

The primary cause for the cost that exceeds the IMTA funds available is the purchase of kits to support the type of student learning expected in the new Science TEKS. The kits contain a wide variety of hands-on materials that allow students to explore and investigate scientific phenomena, leading to higher student engagement and ownership of learning. Purchasing and providing these kits removes a major barrier to this type of learning that is created when teachers have the responsibility to find, create, and/or purchase these materials on their own. Additionally, the kits provide proprietary materials that are aligned with the adopted instructional resource. After the initial purchase of the kits, LISD's Science Materials Center will assume the responsibility for replenishing consumable materials and maintenance of the kits at a significantly reduced cost to this initial outlay.

See Table 1 on page 2:

<b>Overview of Adoption Costs</b>	
<b>Content Area</b>	<b>Cost</b>
Career & Technical Ed	\$473,408
AP Social Studies	\$341,298
K-12 Science	\$5,542,945
<b>Total Cost</b>	<b>\$6,357,651</b>
<b>Total IMTA Funds Available</b>	<b>\$4,031,235</b>
<b>Surplus/(Shortfall)</b>	<b>(\$2,326,416)</b>

Table 1

**Administrative Recommendation:**

Administration recommends the Board of Trustees adopt the instructional materials as presented, for use and subsequent purchase, using the Leander Independent School District 2024 Instructional Materials and Technology Allotment (IMTA) Funds, and additional fund balance, as required, to meet the instructional materials needs of our staff and students.

**Sample Motion:**

I move the Board of Trustees adopts the instructional materials as presented, for use and subsequent purchase, using the Leander Independent School District 2024 Instructional Materials and Technology Allotment (IMTA), and additional fund balance, as required, to meet the instructional materials needs of our staff and students.

A large, stylized yellow star with eight points, centered on the left side of the slide. The star is layered over a circular background with a white outline and a yellow gradient. The entire slide is framed by a white octagon with yellow and blue corner accents.

# 2024-2025 Instructional Materials: Recommendation for Adoption

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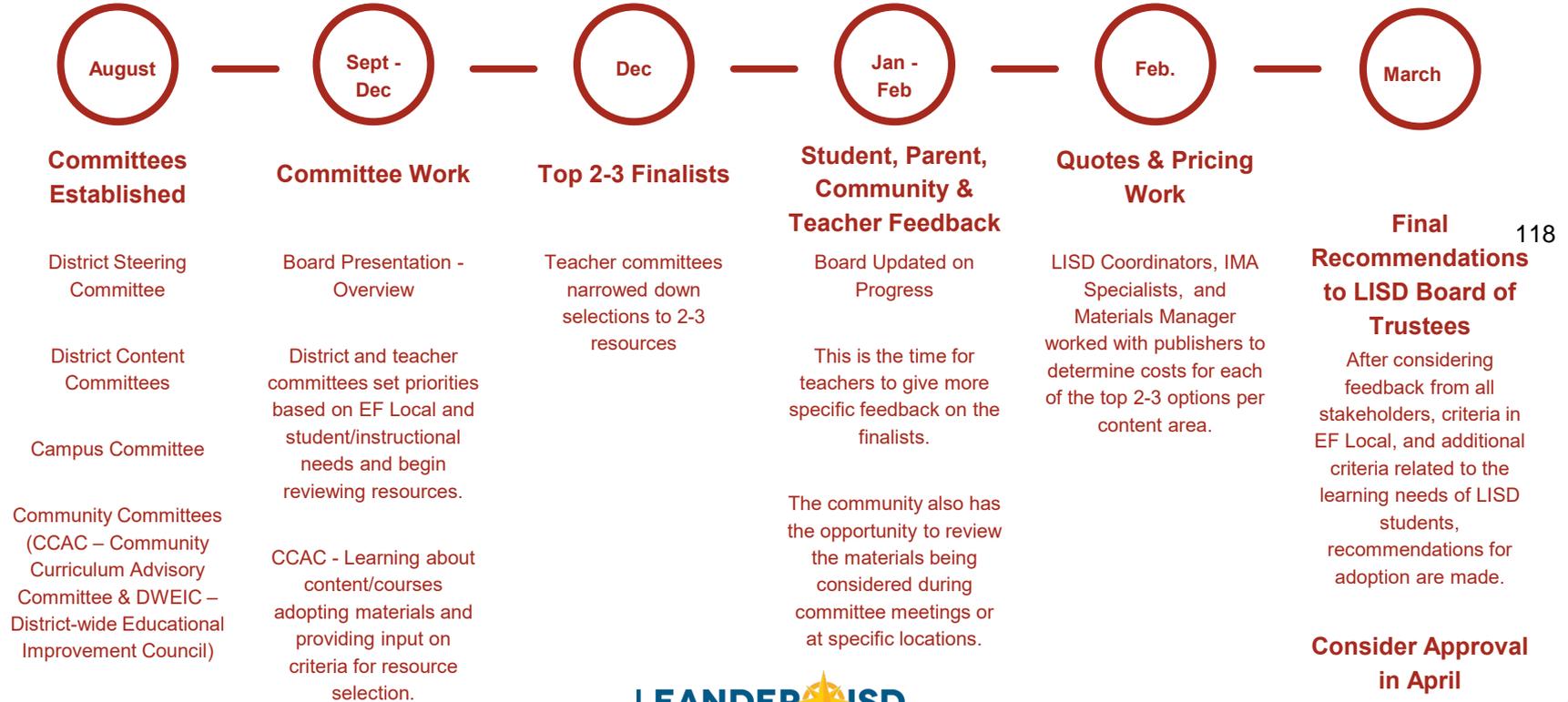
Leander ISD Board of Trustees Meeting  
April 11, 2024

# Purpose

The purpose of this presentation is to review the instructional materials selection process and make instructional materials recommendations for the courses adopting new resources for the 2024-2025 School Year.

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# Adoption Timeline



# Staff Feedback & Input Summary

Group	# of Staff	Description
District Steering Committee	9	Facilitated by Chris Clark and composed of content coordinators, materials management team, and the SCR team.
District Teacher Committees	149 - total for all teams	Facilitated by subject area coordinators, these committee members represent their campus or course and do a close review of materials.
Campus Committees	varies	Campus-based discussions and meetings
Continuous Improvement Conference	Approx 200	IMA Showcase: Twenty-nine publishers brought materials for all staff to review. Staff were able to request samples.

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# Community Feedback & Input Summary

Group	# people/events	Description
CCAC – Community Curriculum Advisory Committee	15-30 people/4 events	Participants engaged in learning related to the content for which materials are being adopted and provided input on the qualities they would see as beneficial in the resources adopted. The feedback was used by committees to select the top 2-3 choices. The CCAC members were also provided the opportunity to give feedback on the top 2-3 resources chosen by the teachers. <span style="float: right;">120</span>
DWEIC – District-wide Educational Improvement Council	75 people/1 event	DWEIC members were provided the opportunity to give feedback on the top 2-3 resources chosen by the teacher committee.
Students	1840 students	<p><b><u>CTE:</u></b> 1633 students provided feedback for CTE instruction and resources including preferred formats, features, engagement with materials, most enjoyable, and areas for improvement.</p> <p><b><u>Science:</u></b> 187 students provided feedback on a vision for science instruction in LISD and what they wanted to experience in a science classroom as part of a larger effort to gain community feedback</p> <p><b><u>Social Studies:</u></b> 20 students provided feedback through an online form</p>

# Community Feedback & Input Summary

Group	# people/events	Description
Virtual Listening Session	1 person/3 events	Three zoom sessions were offered with 3 registrants and 1 attending.
Feedback Form/Written Feedback	218 responses	Responses were from CCAC, DWEIC, and community members who reviewed information online or in person. <sup>121</sup>
In-Person Viewing - Hard Copies	2 locations & digital access	Public access of physical samples at Central Admin and CPHS lobby, Jan 9-Feb 16. Digital resources available Jan 9- Feb 29th through the LISD website.
Digital Views via LISD Instructional Materials Selection Website	1304 views/602 users	The general information on the website was updated in September, and online resource access was added on January 9 and available through February 29.
SCR Communication	N/A	Social Media posts and news releases on website

# Evaluation of Instructional Materials

## Rubrics

- Policy EF (Local) Selection Criteria Alignment
- Organization and Ease of Use
- Student Centered Learning
- Student Supports (language, special needs, intervention, enrichment)
- Online Resources
- Teacher Resources & Supports
- Assessment Resources

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# Courses Adopting Materials

## Career and Technical Education

- Technology Applications (6-8)
- Principles of Education and Training
- Instructional Practices
- Human Growth and Development
- Medical Terminology
- Medical Microbiology
- Anatomy and Physiology
- Health Science Theory
- Forensic Science
- Computer Science I
- AP Computer Science
- Cybersecurity Capstone
- Fundamentals of Computer Science
- Foundations of Cybersecurity

## Advanced Placement Courses

- AP Economics
- AP European History
- AP US Government
- AP European History
- AP Psychology

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## Science (all grades & courses)

- K-5 Science
- 6-8 Science
- All HS Courses  
(including Astronomy\* & AP Chemistry)

# Career and Technical Education

Course	Title	Publisher	Cost <i>(added 4/4/24)</i>
Technology Applications	TechApps for Texas (6th, 7th, 8th)	Learning.com	\$65,000
Principles of Education	Teaching, 4th ed.	Goodheart-Willcox	\$31,815
Instructional Practices	Those Who Can, Teach	Cengage	\$29,098
Human Growth and Development	Human Growth and Development 1A: Introduction/Human Growth and Development 1B: Journey into Adulthood	Edynamic Learning	\$63,600
Medical Terminology	Medical Terminology: A Living Language, 2nd ed.	Savvas	\$36,448
Medical Microbiology	Microbiology: An Introduction, 14th ed.	Savvas	\$47,321
Anatomy & Physiology	Hole's Essentials of Human Anatomy & Physiology, HS 2nd ed	McGraw Hill	\$61,173

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# Career and Technical Education

Course	Title	Publisher	Cost <i>(added 4/4/24)</i>
Health Science Theory	Health Science Concepts & Skills, 2nd ed.	Goodheart-Willcox	\$20,457
Forensic Science	Forensic Science Fundamentals & Investigations, 3rd ed.	Cengage	\$23,365
Computer Science I	Texas Computer Science 1	Code HS, Inc.	\$49,830
AP Computer Science A	AP Computer Science A (Nitro)	Code HS, Inc	\$45,300
Cybersecurity Capstone	Cybersecurity	Cyber.org	\$0
Foundations of Cybersecurity	Intro to Cybersecurity	Cyber.org	\$0
Fundamentals of Computer Science	Gateway: Computer Science for Innovators and Maker and App Creator	Project Lead the Way	\$117,000 (paid with CTE Budget)
<b>Total CTE Cost</b>			<b>\$473,408</b>

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# Advanced Placement Social Studies

Course	Resource Title	Publisher	Cost <i>(added 4/4/24)</i>
AP Economics (Macro/Micro)	Krugman's Economics for AP, 4th Edition	Bedford Freeman Worth	\$101,589
AP European History	Western Civilization Since 1300 (10th Ed Enhanced AP Ed	Cengage	\$43,923
AP US Government	Presidential Election Update American Government: Stories of a Nation For the AP® Course First Edition  ©2021	Bedford Freeman Worth	\$66,521
AP Psychology	Myers' Psychology for AP 4th Ed	Bedford Freeman Worth	\$129,264
	<b>Total AP Social Studies Cost</b>		<b>\$341,298</b>

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# K-12 Science

Course	Resource Title	Publisher	Cost <i>(added 4/4/24)</i>
K-5 Science	PhD Science	Great Minds	\$2,758,305
6-8 Science	Open Sci Ed	OER	\$981,690
Biology	BSCS Understanding for Life	Kendall Hunt	\$460,847 <sup>127</sup>
Integrated Physics & Chemistry	Texas Integrated Physics and Chemistry for Texas	Activate Learning	\$120,973
Chemistry	Experience Chemistry	Savvas	\$397,742

# K-12 Science

Course	Resource Title	Publisher	Cost <i>(added 4/4/24)</i>
AP Chemistry	Chemistry, 11th edition, Zumdahl	Cengage	\$72,982
Physics	Experience Physics	Savvas	\$253,471
Earth Systems Science	Earth Comm	Activate Learning	\$196,205 <sup>128</sup>
Environmental Systems	Environmental Science: Sustaining Your World	Cengage	\$29,602
Astronomy	Foundations of Astronomy	Cengage	\$38,588
		<b>Total Science Cost</b>	<b>\$5,542,945</b>



# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

**Agenda Item:** Consider Approval of Budget Amendment  
**Purpose (this meeting):**  Discussion Item/Report Only  Action Requested  
**Administrator Responsible:** Pete Pape, Ed.D., CPA, Chief Financial Officer  
**Attachments:** IMTA Budget Amendment

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## **Background Information:**

The attached budget amendment is to approve \$2,236,416 from General Fund Balance for the purchase of CTE, AP Social Studies, and K-12 Science instructional materials. Funds are needed from the General Fund to cover the shortfall in Instructional Materials and Technology Allotment (IMTA) due to the cuts from the state legislature in 2019. Although the funding was increased in 2021 the money from Fund Balance is needed to cover the shortfall from 2019.

The amendment for the **General Operating Fund** (Fund 199) is as follows:

- Increase of \$2,326,416 to expenditure budgets in Fund 199 to cover instructional materials adoption expenses that exceed available IMTA funds.

Amendments to the General Fund increase the budget deficit by \$2,326,416, leaving a projected ending fund balance of \$172,128,313.

## **Administrative Recommendation:**

Administration recommends that the Board approve the budget amendment to the 2023-2024 budget to cover the purchase of instructional materials as presented.

## **Sample Motion:**

I move the Board of Trustees approve the budget amendment to the 2023-2024 budget to cover the purchase of instructional materials as presented.

**Leander Independent School District**  
**General Fund - Fund 199**  
**Budget Amendments/Transfers as of April 1, 2024**

	2023-2024 Original Budget	**Previously Amended Budget	Proposed Amendments 04/01/24	Proposed Amended Budget
<b>Revenues:</b>				
Local Sources	\$ 426,747,513	\$ 328,895,447	\$ -	\$ 328,895,447
State Sources	56,983,976	106,885,027	-	106,885,027
Federal Sources	7,162,000	7,162,000	-	7,162,000
<b>TOTAL REVENUES</b>	<b>\$ 490,893,489</b>	<b>\$ 442,942,474</b>	<b>\$ -</b>	<b>\$ 442,942,474</b>
<b>Expenditures:</b>				
Function 11 - Instruction	\$ 265,876,732	\$ 269,432,215	\$ 2,326,416	\$ 271,758,631
Function 12 - Instructional Resources & Media	5,093,573	5,160,310	-	5,160,310
Function 13 - Staff Development	10,468,918	10,944,174	-	10,944,174
Function 21 - Instructional Administration	5,226,065	5,200,540	-	5,200,540
Function 23 - School Administration	25,724,098	26,076,082	-	26,076,082
Function 31 - Guidance & Counseling	22,067,309	22,442,600	-	22,442,600
Function 32 - Social Services	1,430,967	1,354,823	-	1,354,823
Function 33 - Health Services	4,133,802	4,265,882	-	4,265,882
Function 34 - Student Transportation	14,413,284	14,717,574	-	14,717,574
Function 35 - Food Services	71,074	71,336	-	71,336
Function 36 - Co-Curricular Activities	13,378,951	13,793,364	-	13,793,364
Function 41 - General Administration	11,547,244	11,845,513	-	11,845,513
Function 51 - Plant Maintenance & Operations	39,243,925	39,904,023	-	39,904,023
Function 52 - Security	3,056,021	4,337,604	-	4,337,604
Function 53 - Data Processing	9,350,999	9,481,411	-	9,481,411
Function 61 - Community Services	2,127,153	2,326,025	-	2,326,025
Function 71 - Debt Service	525,415	525,415	-	525,415
Function 81 - Capital Outlay	-	880,611	-	880,611
Function 91 - Contracted Instruction Services	57,867,040	9,597,744	-	9,597,744
Function 95 - JJAEP	245,000	145,000	-	145,000
Function 99 - Other Intergovernmental Charges	2,789,900	2,789,900	-	2,789,900
<b>TOTAL ALL EXPENDITURES</b>	<b>\$ 494,637,470</b>	<b>\$ 455,292,145</b>	<b>\$ 2,326,416</b>	<b>\$ 457,618,561</b>
<b>Excess/(Deficiency) of Revenues vs. Expenditures</b>	<b>\$ (3,743,981)</b>	<b>\$ (12,349,671)</b>	<b>\$ (2,326,416)</b>	<b>\$ (14,676,087)</b>
<b>Other Financing Sources/Uses</b>				
Sale of Assets	\$ 270,000	\$ 270,000	\$ -	\$ 270,000
Transfer Out - Other	(50,000)	(50,000)	-	(50,000)
Transfer Out - Healthcare	(3,000,000)	(3,000,000)	-	(3,000,000)
Transfer Out - Healthcare Additional Contribution	-	-	-	-
Other Uses - Settlements	-	-	-	-
<b>Total Other Financing Sources/Uses</b>	<b>\$ (2,780,000)</b>	<b>\$ (2,780,000)</b>	<b>\$ -</b>	<b>\$ (2,780,000)</b>
<b>Net Increase/(Decrease) in Fund Balance</b>	<b>\$ (6,523,981)</b>	<b>\$ (15,129,671)</b>	<b>\$ (2,326,416)</b>	<b>\$ (17,456,087)</b>
Beginning Fund Balance for Fund 181	(793,212)	(793,212)		(793,212)
Beginning Fund Balance for Fund 196	2,324,127	2,324,127		2,324,127
Beginning Fund Balance for Fund 197	(45,305,646)	(45,305,646)		(45,305,646)
Beginning Fund Balance for Fund 199	233,359,133	233,359,133		233,359,133
<b>Total Beginning Fund Balance of Fund 19X *</b>	<b>\$ 189,584,400</b>	<b>\$ 189,584,400</b>		<b>\$ 189,584,400</b>
<b>Net Operating Results - All General Fund 19X</b>	<b>(6,523,981)</b>	<b>(15,129,671)</b>		<b>(17,456,087)</b>
<b>Projected Ending Fund Balance</b>	<b>\$ 183,060,419</b>	<b>\$ 174,454,729</b>		<b>\$ 172,128,313</b>

\*Audited per 2023 ACFR

\*\* Previously Amended Budget reflects approved Budget Amendments through the 3/28/24 Board of Trustees meeting

# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Thursday, April 11, 2024

<b>Agenda Item:</b>	Discussion of 2023-2024 Budget Projections
<b>Purpose (this meeting):</b>	<input checked="" type="checkbox"/> Discussion Item/Report Only <input type="checkbox"/> Action Requested
<b>Administrator Responsible:</b>	Pete Pape, Ed.D., CPA, Chief Financial Officer
<b>Attachments:</b>	2023-2024 Summary of Revenues and Expenditures

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## **Background Information:**

Projections of revenues and expenditures are critical for monitoring the financial position of the district. Attached is a summary of the projections for the current 2023-2024 fiscal year. Financial Services projects final revenues and expenditures by adding estimates of what will transpire through the remainder of the fiscal year to the actual numbers incurred for the current fiscal year. These projections will be updated monthly until the end of the fiscal year.

The current projections indicate that operations will result in a deficit. These are preliminary projections based on what is currently known.

In summary, the projections reflect the following:

- Gross revenues and other sources are projected at \$436,217,057 which is \$6.9 million below current budget. Revenues and other sources **net of recapture** are projected at \$426,752,940 which is \$6.8 million less than current budget.
  - Other local revenue is projected to increase \$4.7 million for interest earnings.
  - State aid is projected to decrease by \$6.5 million for lower than projected enrollment.
  - Federal revenues are projected to decrease by \$5.2 million for the SHARS revenue settlement delay/disallowance.
- Total operating expenditures are projected at \$431,914,753, before transfers out of \$3,050,000.
  - The largest area of savings is in payroll. Staffing was based on a modified student growth projection of 43,543. Savings in payroll can be attributed to multiple factors, including the following:
    - Lower enrollment than projected, resulting in the need for fewer positions.
    - Difficulty in obtaining and maintaining instructional and operating staff (teachers, SPED Support, instructional assistants, custodial, bus operators, etc.).
    - Ability to fund positions with federal funds (ESSER II, III, SUPP, etc.).
    - Vacancies in Transportation due to changes in route schedules.
    - Vacancies in the Police Department as we work to hire for approved positions.
  - Savings are projected in the areas of contracted services, supplies, and travel.
- Transfers out, with the majority going to the Health Insurance Fund, are estimated at \$3.05 million.

Current projections show the General Fund to end the year with a fund balance of \$190,890,704, reflecting a surplus of \$1,306,304.

## **Administrative Recommendation:**

N/A

## **Sample Motion:**

N/A

**Leander Independent School District**  
**Summary of Revenue and Expenditure Projections thru June 30, 2024**  
**Fiscal Year 2023-2024**

	Original Budget	Current Revised Budget	Projections Thru EOY	Variance	Explanation of Variances
<b>Revenues:</b>					
Taxes Gross (Current & Delinquent	\$ 415,190,617	\$ 317,020,270	\$ 317,020,270	\$ -	
Taxes (P&I)	920,000	920,000	920,000	\$ -	
Other Local	10,636,896	10,949,742	15,647,744	\$ 4,698,002	Interest earnings
State - ASF & FSF	30,667,129	80,568,180	74,104,786	\$ (6,463,394)	Lower than projected enrollment, formula prorations
State - Other	26,316,847	26,316,847	26,313,257	\$ (3,590)	
Federal	7,162,000	7,162,000	1,995,000	\$ (5,167,000)	SHARS revenue settlement delay/disallowance
<b>Total Revenues</b>	<b>\$ 490,893,489</b>	<b>\$ 442,937,039</b>	<b>\$ 436,001,057</b>	<b>\$ (6,935,982)</b>	
<b>Expenditures:</b>					
Payroll Costs	\$ 382,651,587	\$ 387,568,501	\$ 375,080,161	\$ 12,488,340	Vacancies, Unfilled positions, Movement of positions to ESSER funding
Contracted Services	15,963,348	17,928,571	14,272,454	3,656,117	Internal Audit Function Savings, Professional Development Savings, Contract Svcs Projects not started
Utilities	8,915,400	8,942,847	8,813,332	129,515	
Supplies and Materials	20,991,885	22,512,987	16,634,296	5,878,691	Movement of software expenditures to ESSER, Mid-year addition for the Police Department temporarily held here (will be allocated to correct areas as positions are hired on)
Other Operating Costs	6,496,863	6,730,352	5,552,512	1,177,840	
Debt Service	525,415	525,415	525,415	-	
Capital Outlay	1,225,932	1,480,293	1,438,839	41,454	
<b>Recapture</b>	<b>57,867,040</b>	<b>9,597,744</b>	<b>9,597,744</b>	<b>-</b>	
<b>Total Expenditures</b>	<b>\$ 494,637,470</b>	<b>\$ 455,286,710</b>	<b>\$ 431,914,753</b>	<b>\$ 23,371,957</b>	
<b>Net Operating Results</b>	<b>\$ (3,743,981)</b>	<b>\$ (12,349,671)</b>	<b>\$ 4,086,304</b>	<b>\$ 16,435,975</b>	
Other Sources	270,000	270,000	270,000	-	
Transfers Out - Other	(50,000)	(50,000)	(50,000)	-	
Transfers Out - Health Insurance	(3,000,000)	(3,000,000)	(3,000,000)	-	
<b>Net Change to Fund Balance</b>	<b>\$ (6,523,981)</b>	<b>\$ (15,129,671)</b>	<b>\$ 1,306,304</b>		
<b>Beginning Fund Balance July 1</b>	<b>189,584,400</b>	<b>189,584,400</b>	<b>189,584,400</b>		
<b>Estimated Ending Fund Balance</b>	<b>\$ 183,060,419</b>	<b>\$ 174,454,729</b>	<b>\$ 190,890,704</b>		