



**Board Workshop: Demographics and Long-Range Planning Agenda  
Tuesday, November 15, 2022  
LEO Conference Center  
300 S. West Dr.  
Leander, TX 78641  
6:15 PM**

During meetings of the Board of Trustees, we want to give our public access while providing a safe and secure environment. If you're planning to attend the meeting, please review the meeting protocols designed to help manage health, safety, decorum and citizen comments. The Board meeting protocols are available at <https://bit.ly/3DHAR4v>.

**Note, the district has instituted a clear bag policy for members of the public at all Board meetings (see the link above for details).**

Doors will open to the public at 5:30 PM.

Members of the public may access this meeting via live stream at <https://live.myvrspot.com/st?cid=MmVIZD>. Please note, this link will not be active until approximately 5 minutes before the scheduled meeting time.

This is a Board Workshop of the Board of Trustees. At Board Workshops, Citizen's Comments will be limited to topics listed on the agenda. Citizens wishing to address the Board of Trustees may do so in person at the meeting location noted on the agenda. In order to address the Board, individuals must sign up online at <https://bit.ly/3srksNQ>, between noon the day prior to the meeting and noon the day of the meeting. Citizens who need special accommodations or assistance with sign-up should contact the office of the Superintendent (512-570-0000) during regular business hours.

The notice of this meeting was posted in compliance with the Texas Open Meetings Act on November 9, 2022, at 6:21 PM.

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The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. **CALL TO ORDER AND DECLARATION OF QUORUM**
- 2. **CITIZEN COMMENTS** (*Citizen comments will be limited to topics on the agenda. See the notes at the top of the agenda for instructions on how to sign up and details regarding speaking.*)
- 3. **DISCUSSION ITEMS**
  - A. Annual Demographic Report 2022 2
  - B. Discussion of Attendance Zoning for Secondary School Relief Process and Charter 48
  - C. Discussion of Updates to the 10-Year Long Range Plan 59
  - D. Citizens' Facility Advisory Committee Update 91
- 4. **ADJOURNMENT**

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If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Tuesday, November 15, 2022

**Agenda Item:** Annual Demographic Report 2022  
**Purpose (this meeting):**  Discussion Item/Report Only  Action Requested  
**Administrator Responsible:** Jimmy Disler, Dr. Stacy Tepera, and Ms. Angela Fritz of Population & Survey Analysts  
**Attachments:** Annual Demographic Report 2022 Presentation (*to be loaded to Board Book prior to the meeting*)

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## **Background Information:**

Dr. Stacey Tepera and Ms. Angela Fritz of Population & Survey Analysts (PASA) will present the 2022 annual demographic update. In the years past, PASA would develop a long-range building plan and include it in their presentation. This year PASA will not be developing and presenting a long-range building plan. The Board of Trustees formed a Long Range Planning Committee that included three board members; Aaron Johnson, Anna Smith, and Elexis Grimes, along with Administrative Staff to review the enrollment projections and develop a long-range facility plan. Later tonight, Administration will present the updated 10-Year Long Range Plan.

Dr. Tepera and Ms. Fritz will respond to questions from the Board.

The [full demographic report will be available at this link](#), prior to the meeting on November 15, 2022.

## **Administrative Recommendation:**

N/A

## **Sample Motion:**

N/A



# LEANDER ISD

## DEMOGRAPHIC STUDY

Fall 2022

POPULATION AND SURVEY ANALYSTS  
[WWW.PASATX.COM](http://WWW.PASATX.COM)



# DEMOGRAPHIC TRENDS

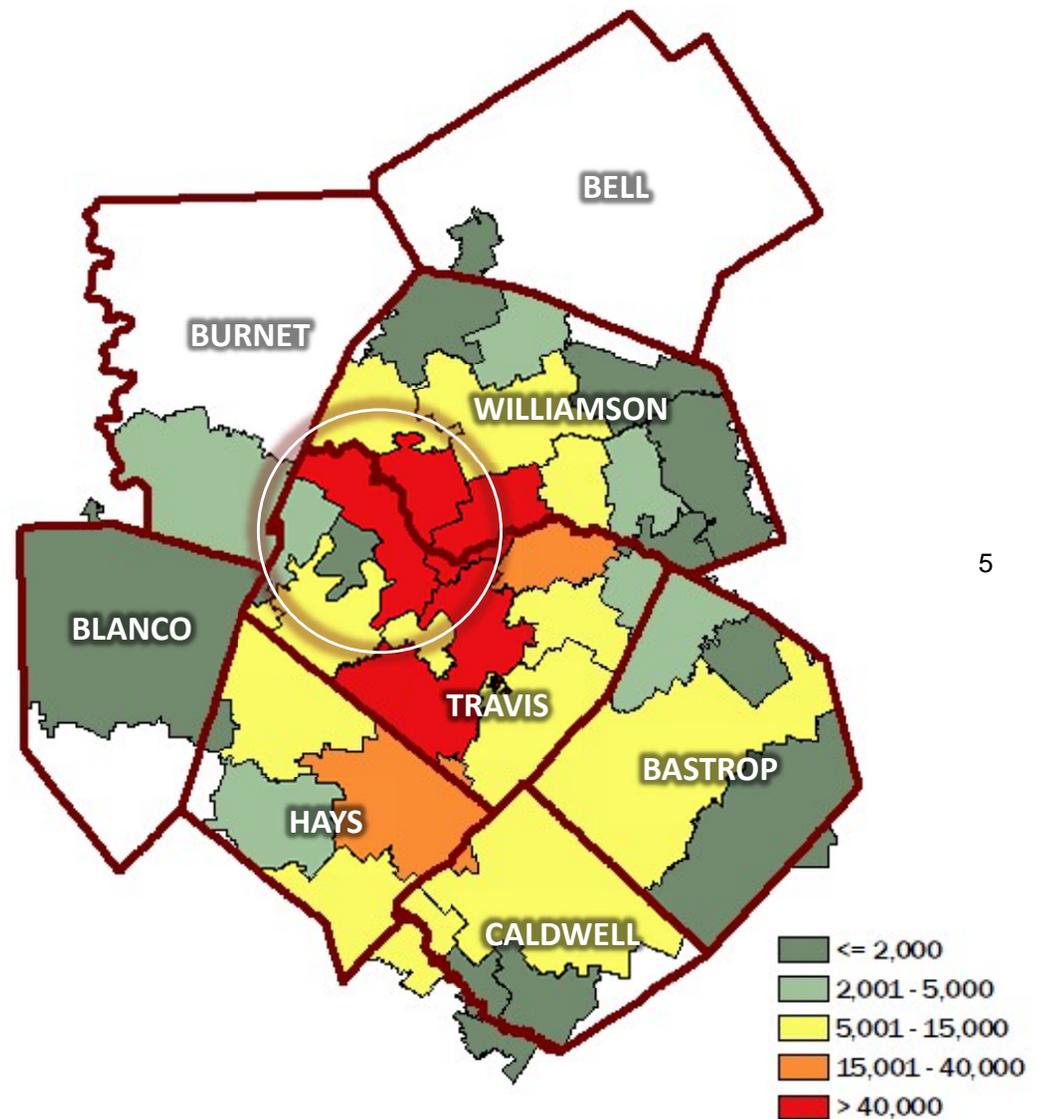


# Total Enrollment

## PEIMS Snapshot 2021-22



	School District	Enrollment
1	Austin ISD	74,602
2	Round Rock ISD	47,167
3	<b>Leander ISD</b>	<b>41,780</b>
4	Pflugerville ISD	25,486
5	Hays CISD	21,405
6	Georgetown ISD	12,618
7	Bastrop ISD	11,994
8	Lake Travis ISD	11,345
9	Del Valle ISD	11,078
10	Manor ISD	9,270
11	Hutto ISD	8,960
12	San Marcos CISD	8,171
13	Dripping Springs ISD	8,001
14	Eanes ISD	7,834
15	Liberty Hill ISD	6,840

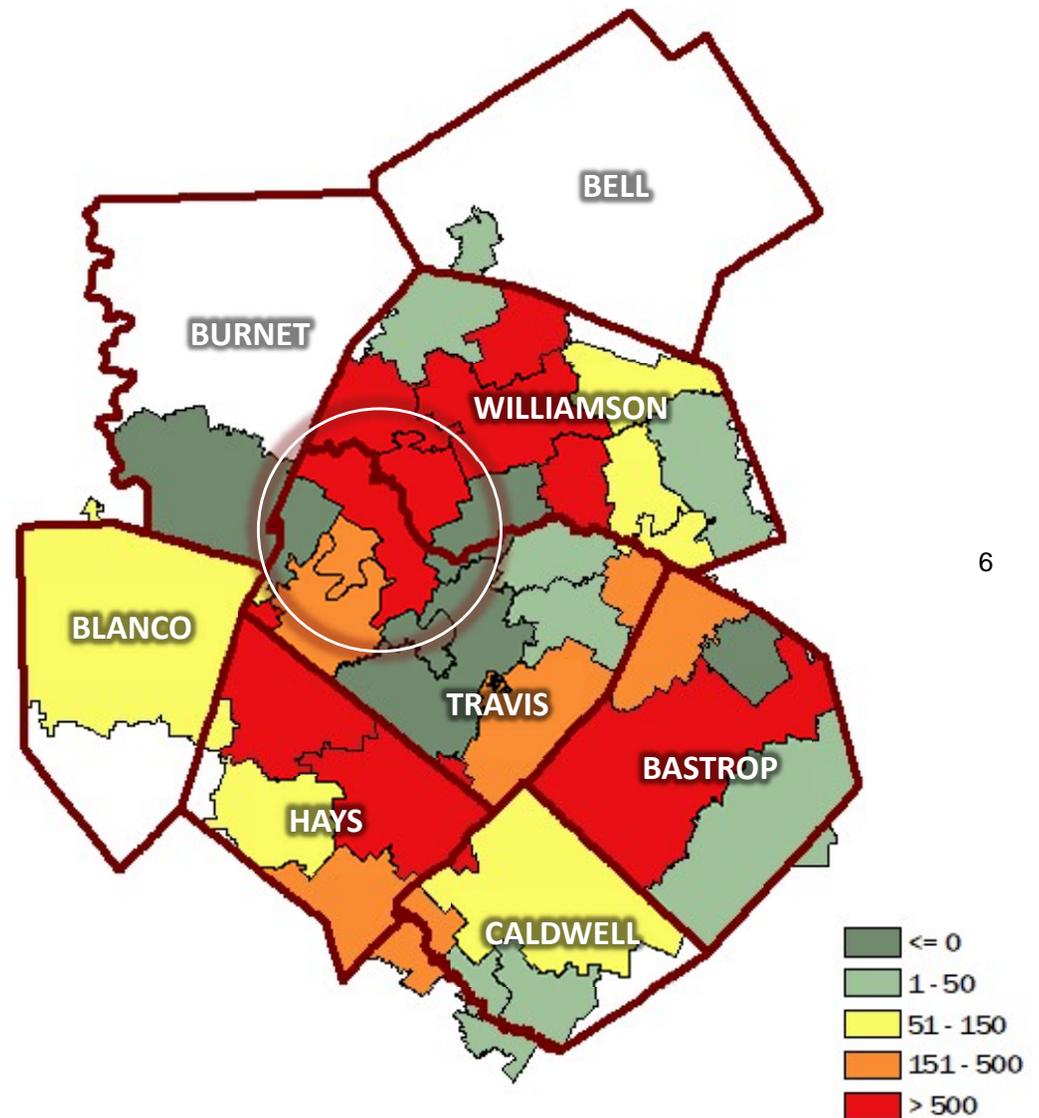


# Numeric Change in Enrollment

## Fall 2020 to Fall 2021



	School District	Enrollment
1	Leander ISD	1,425
2	Liberty Hill ISD	1,301
3	Hays CISD	1,083
4	Georgetown ISD	752
5	Dripping Springs ISD	718
6	Bastrop ISD	589
7	Jarrell ISD	580
8	Hutto ISD	539
9	Del Valle ISD	424
10	Elgin ISD	368
11	Lake Travis ISD	344
12	Lago Vista ISD	183
13	San Marcos CISD	158
14	Coupland ISD	90
15	Lockhart ISD	85

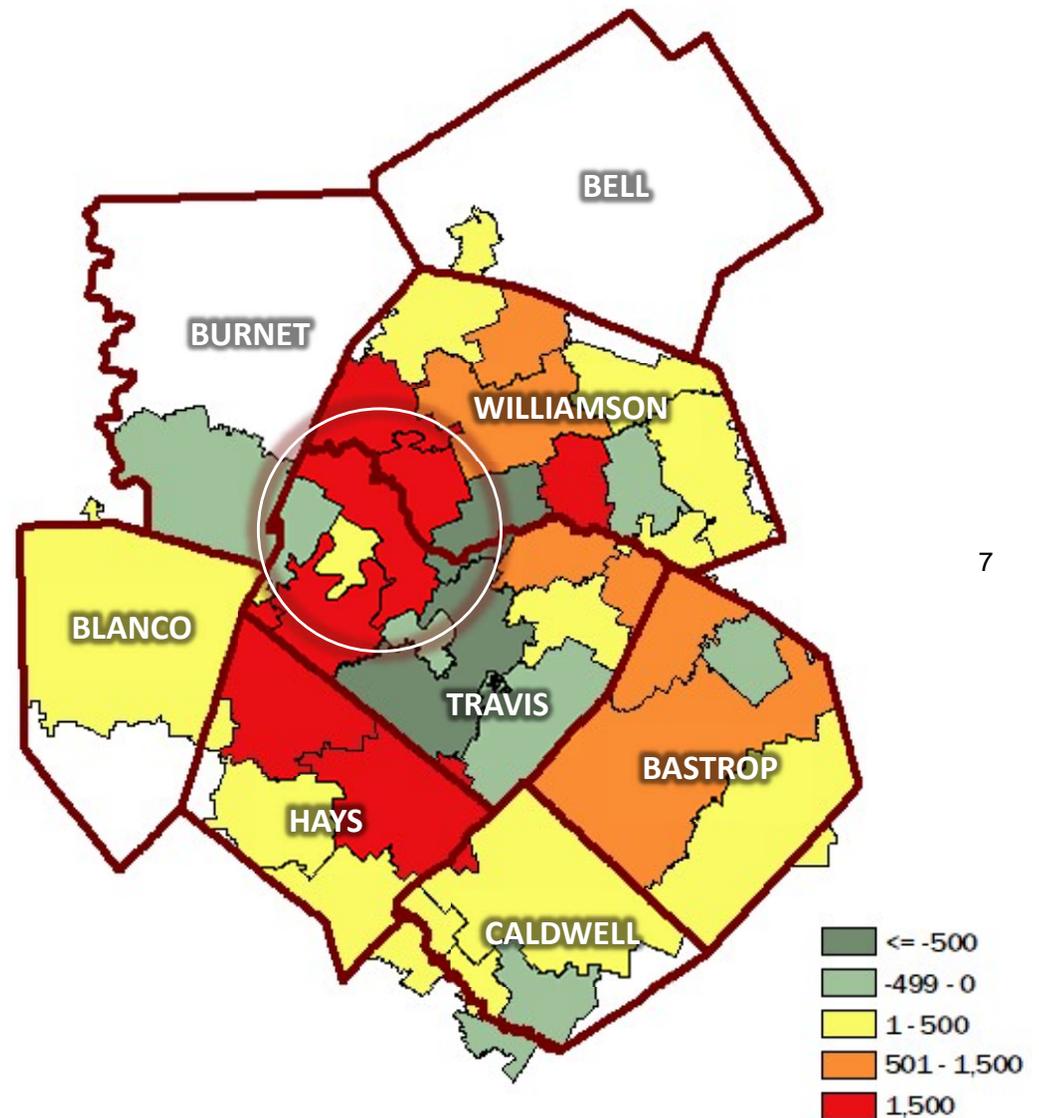


# Numeric Change in Enrollment

## Fall 2016 to Fall 2021



	School District	Enrollment
1	Leander ISD	3,554
2	Liberty Hill ISD	3,163
3	Hays CISD	2,190
4	Hutto ISD	2,015
5	Dripping Springs ISD	1,993
6	Lake Travis ISD	1,520
7	Bastrop ISD	1,455
8	Jarrell ISD	1,394
9	Georgetown ISD	1,193
10	Pflugerville ISD	895
11	Elgin ISD	679
12	Lockhart ISD	448
13	Manor ISD	400
14	Lago Vista ISD	359
15	Wimberley ISD	310



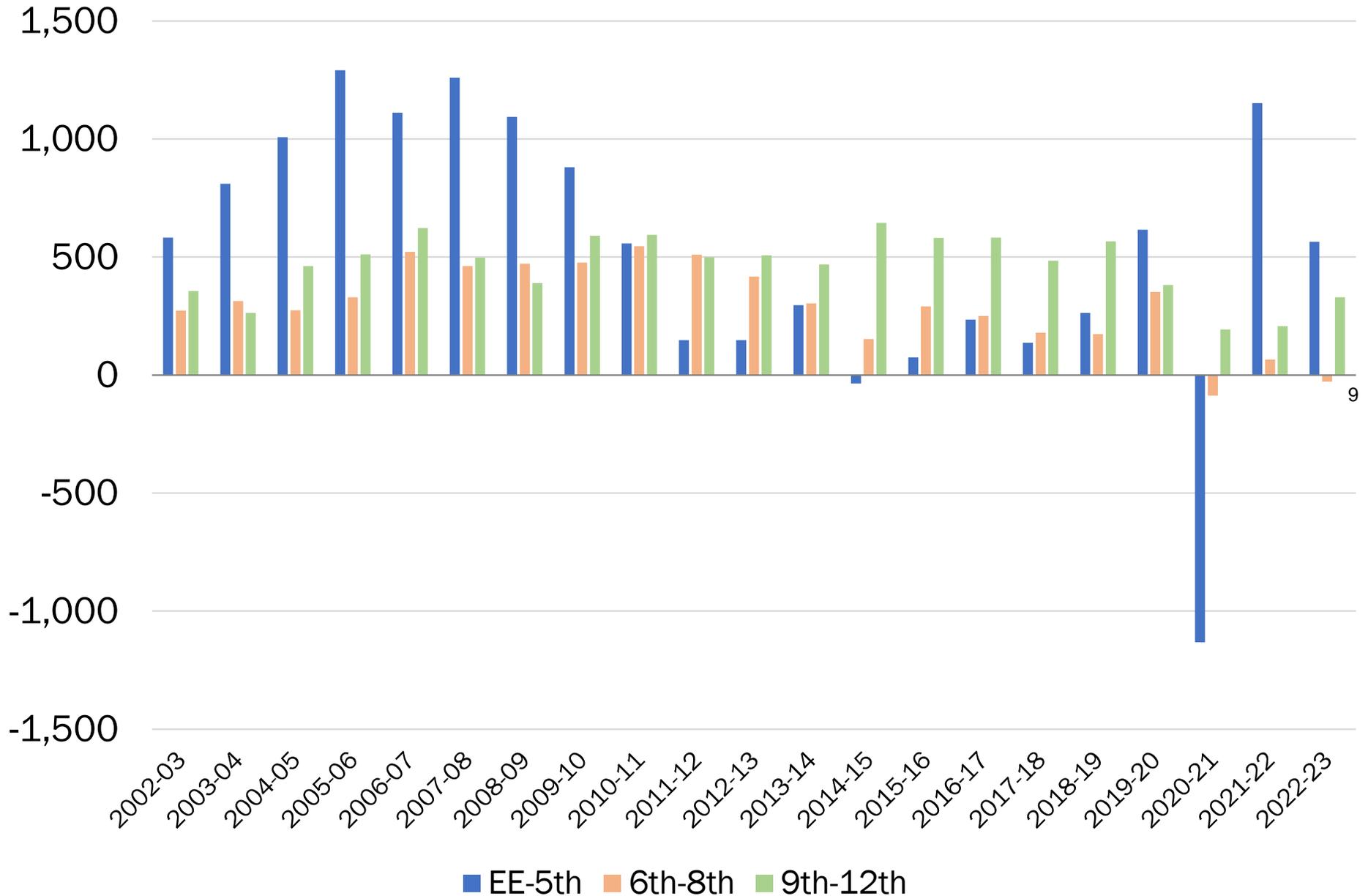
# Demographic Characteristics



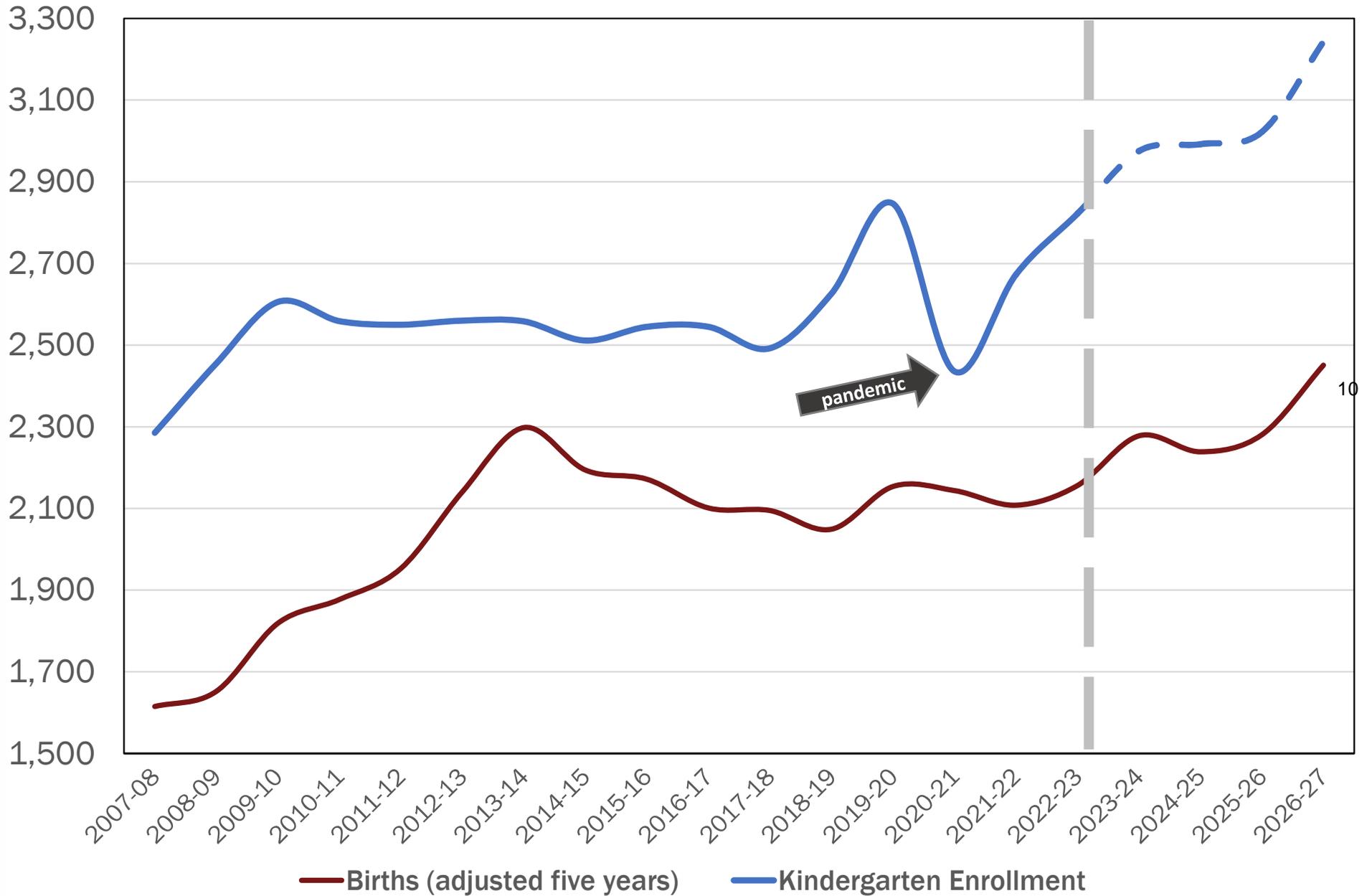
	Leander ISD	Austin Metro
 Median Age	35.4	35.0
 Median Income	\$109,539	\$80,852
 Median Home Value	\$332,200	\$303,300
 Population (Ages 5 – 17)	22%	17%
 Mean Travel Time	29.4	27.4
 Bachelor's Degree or Higher	50%	46%

Source: U.S. Census Bureau, American Community Survey,  
2020 5-Year Estimate;

# Enrollment Change by Grade Group



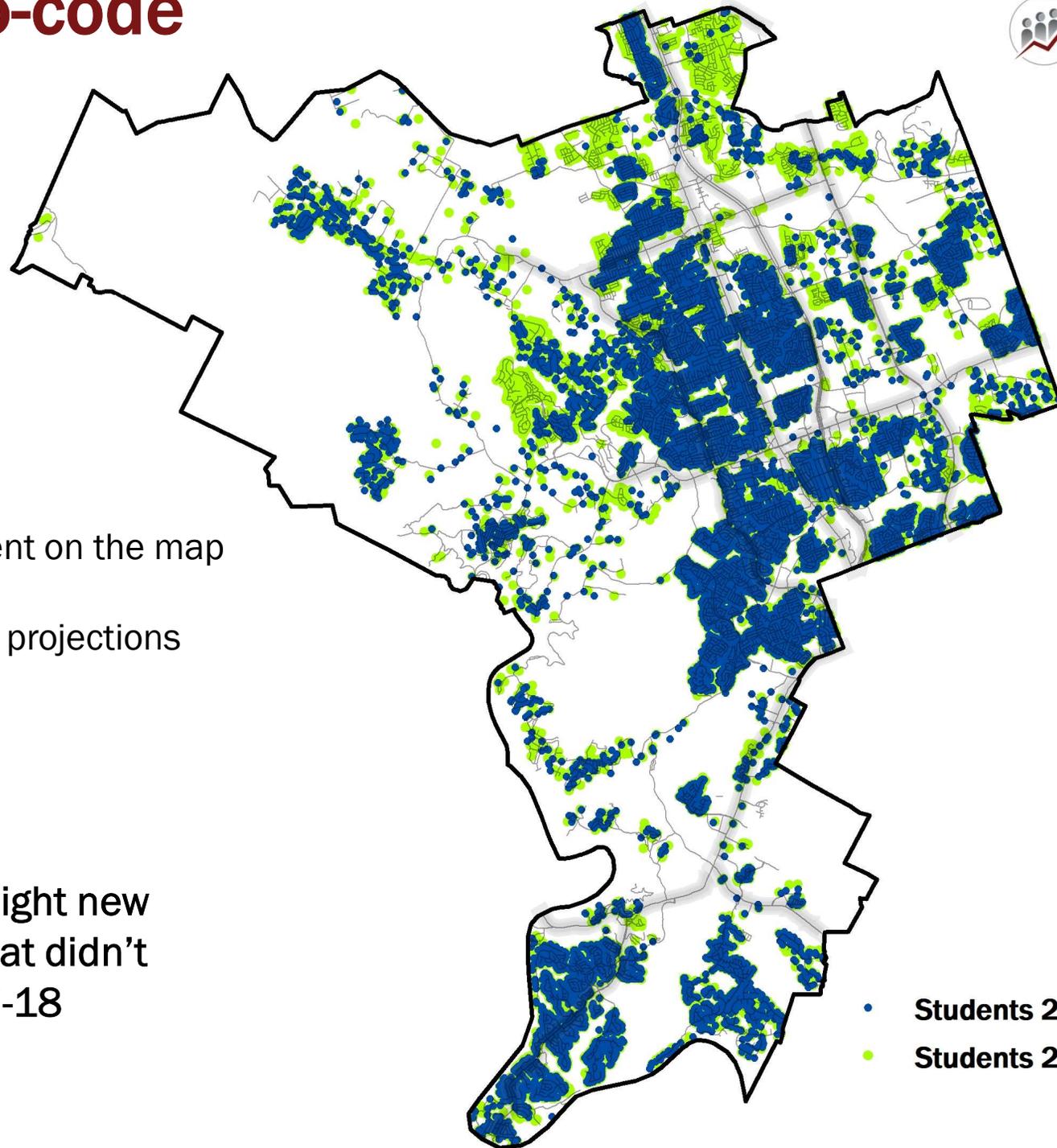
# KG Enrollment vs. Live Births





# CURRENT STUDENTS

# Student Geo-code



- Place each student on the map
- 99% accuracy
- Starting point for projections

Green areas highlight new neighborhoods that didn't exist in 2017-18

• Students 2017-18  
• Students 2022-23

*\*For illustrative purposes only*

# Students per Household

## Single-Family

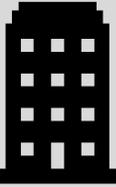


## Multi-Family



# Student Growth by Housing Type

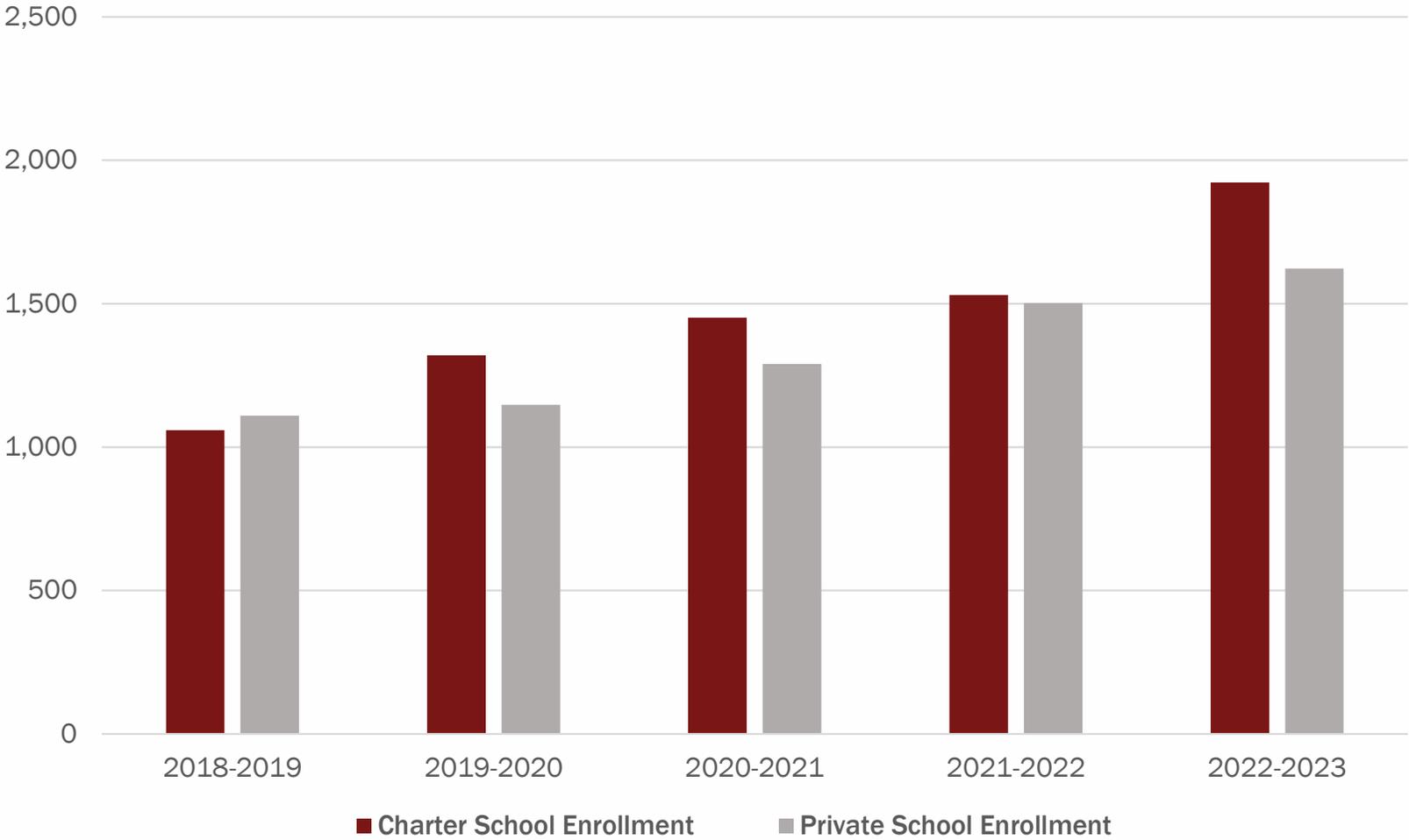


	2021	2022	Numeric Change	% Change	Pct of Growth
 Subdivisions - Built Out	33,361	32,717	-644	-2%	—
 Subdivisions - Actively Developing	3,822	5,054	1,232	32%	94%
 Multi-Family	4,031	4,114	83	2%	6%
 Manufactured Homes	27	28	1	4%	—

# Charter & Private Schools



## Historical Enrollment



Sources: Texas Education Agency (TEA) and PASA surveys; TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation.

# Charter Schools

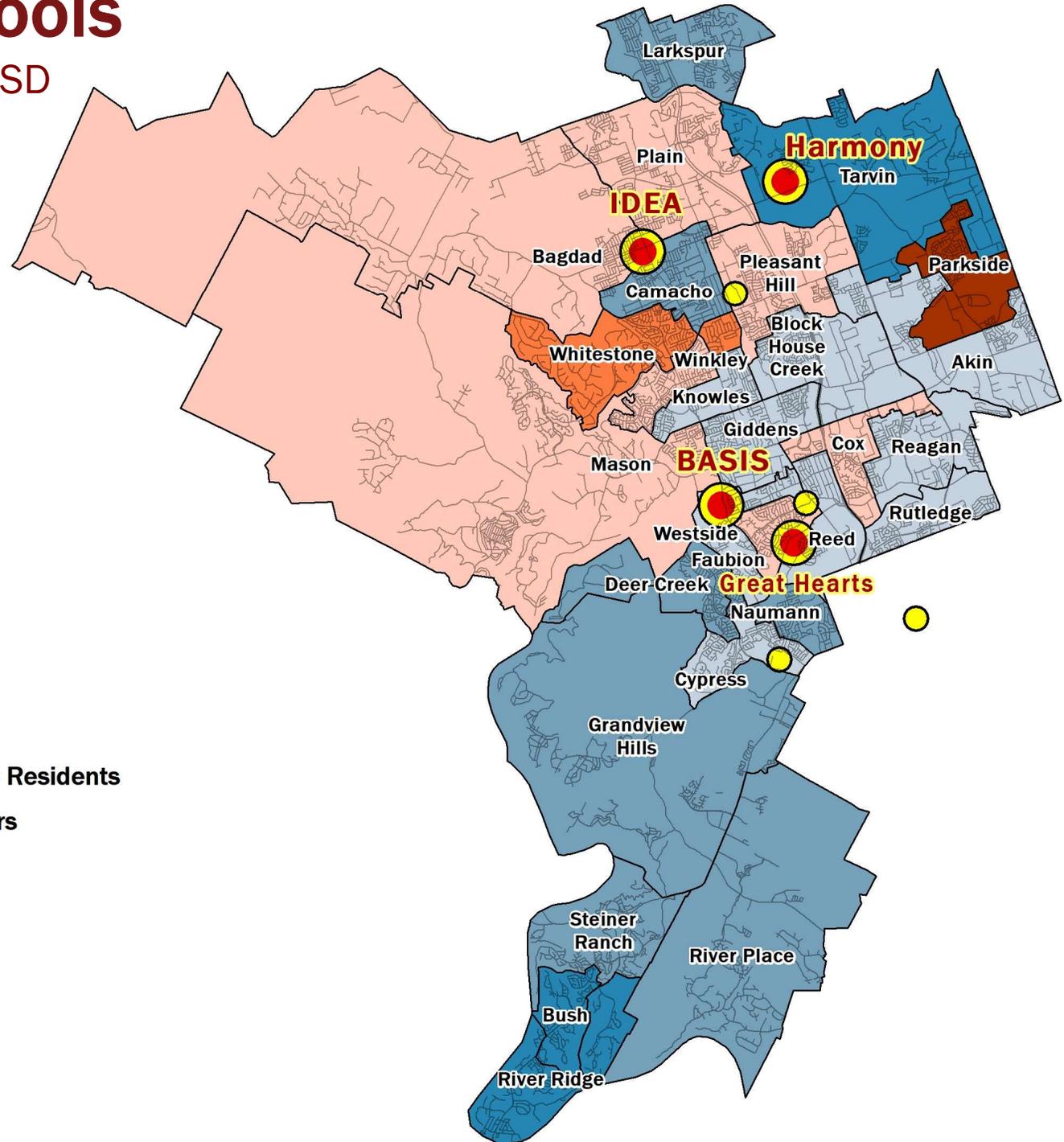


School Name	Past 2018-19 Enrollment		Current 2022-23 Enrollment		Projected 2027-28 Enrollment	
	Enrollment	LISD Residents	Enrollment	LISD Residents	Enrollment	LISD Residents
BASIS CEDAR PARK	0	0	0	0	700	490
CEDAR PARK CHARTER	190	162	157	129	157	129
FOUNDERS CLASSICAL	637	493	704	492	700	489
GREAT HEARTS	0	0	0	0	700	350
HARMONY SCHOOL OF ENDEAVOR AUSTIN	532	97	910	187	1,100	226
HARMONY SCIENCE - CEDAR PARK	429	58	674	278	875	360
HARMONY	0	0	0	0	800	480
IDEA	0	0	0	0	1,000	700
MERIDIAN WORLD SCHOOL LLC	1,648	82	1,700	238	1,700	238
VALOR EDUCATION	0	0	0	0	700	70
ALL OTHER CHARTERS		225		599		599
<b>TOTAL</b>		<b>1,059</b>		<b>1,923</b>		<b>4,195</b>

Sources: Texas Education Agency (TEA) and PASA surveys; TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation. New campuses or schools enrolling >50 residents from this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

# Charter Schools

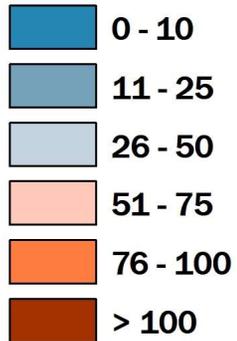
Impacting Leander ISD



 New Charter Sites

 Charter Schools with LISD Residents

LISD Residents Attending Charters



# ECONOMY



# Economy & Housing Market



## 01 Employment

- MSA workforce recovered to its pre-Pandemic size by April 2021
- Job growth in the greater Austin MSA continues to be strong

## 02 Economic Outlook

- Inflation, consumer confidence, and fears of a looming recession are shaping the 2022 economy
- The Federal Reserve has now raised interest rates six times since March and is expected to continue raising rates until inflation is under control
- The National average for a 30-year fixed rate mortgage is now over 7%, more than double a year ago, making home ownership unattainable for certain potential buyers

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## 03 Housing Market

- Robust in late 2020 & 2021, due to lower interest rates, record prices, and high demand
- Now market is cooling
  - Permits and sales have slowed since early 2022
  - Prices are depreciating
  - Inventories are on the rise

# Mortgage Rates & Affordability



## PRINCIPAL & INTEREST PAYMENT ONLY

### Mortgage Rate

Home Price	3.00%	4.00%	5.00%	6.00%	7.00%	8.00%
\$250,000	\$843	\$955	\$1,074	\$1,199	\$1,331	\$1,468
\$300,000	\$1,012	\$1,146	\$1,288	\$1,439	\$1,597	\$1,761
\$350,000	<b>\$1,180</b>	\$1,337	\$1,503	\$1,679	<b>\$1,863</b>	\$2,055
\$400,000	\$1,349	\$1,528	\$1,718	\$1,919	\$2,129	\$2,348
\$500,000	\$1,686	\$1,910	\$2,147	\$2,398	\$2,661	\$2,935
\$600,000	\$2,024	\$2,292	\$2,577	\$2,878	\$3,193	\$3,522

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*Calculations assume a 30-year loan term & 80% loan-to-value ratio. Taxes and insurance are not included.*

# HOUSING



# Single-Family Housing

Over the next 10 years, PASA projects 21,602 single-family units (~54% of total new housing projections).



## Master Planned Communities

Travisso, Bryson, and Parkside on the River are projected to be the largest drivers of new occupancies.

## Infill

Areas in the central District, as well as the northeast, have potential for increasing density of infill development such as townhomes and condos.

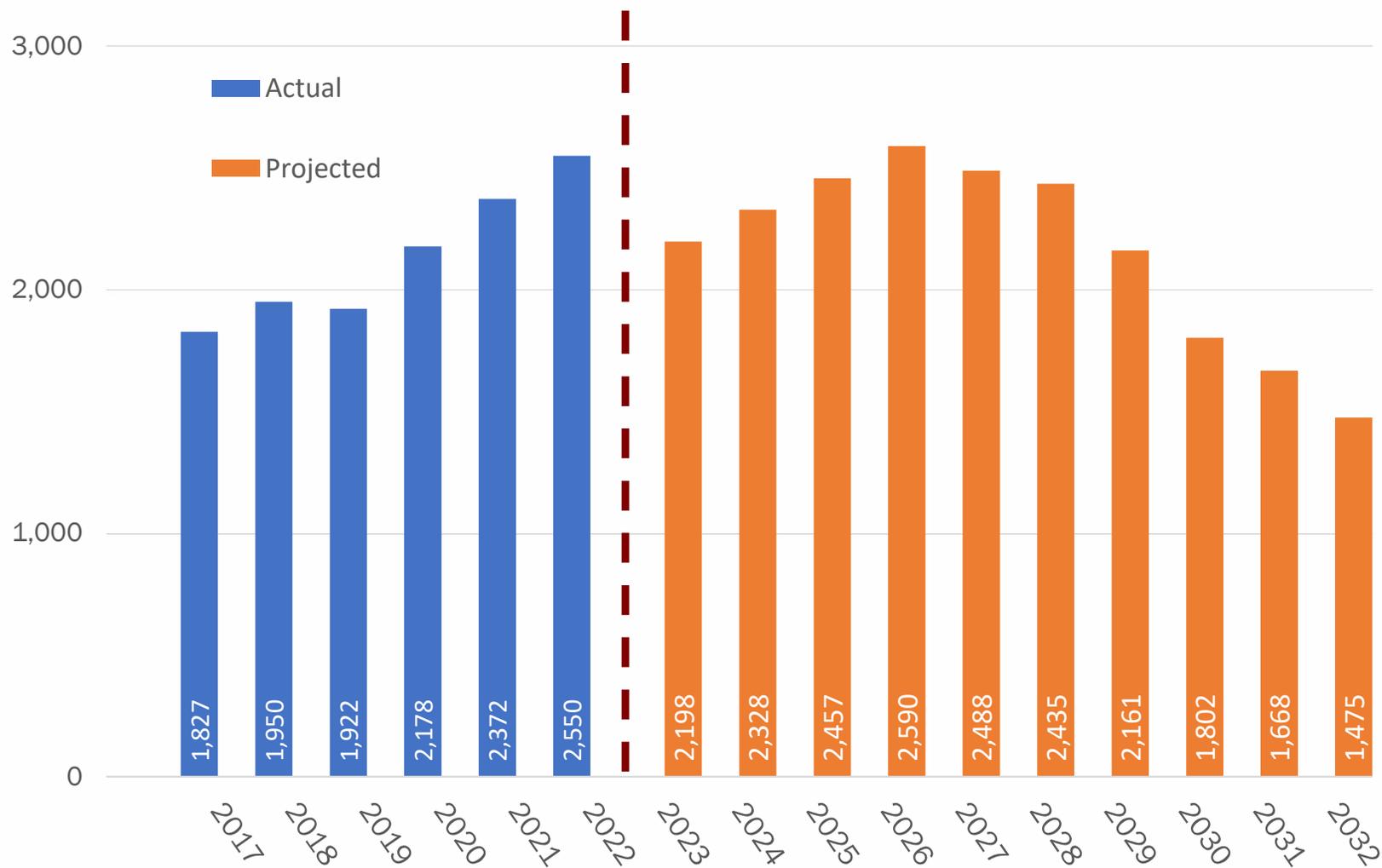
## East and West

Development is beginning to increase along the CR 175 corridor, and there is potential for development to begin in areas in the west.

# Past and Projected New Housing Occupancies

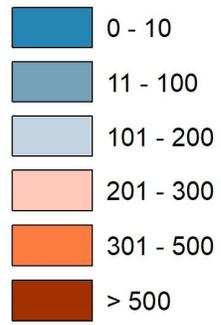
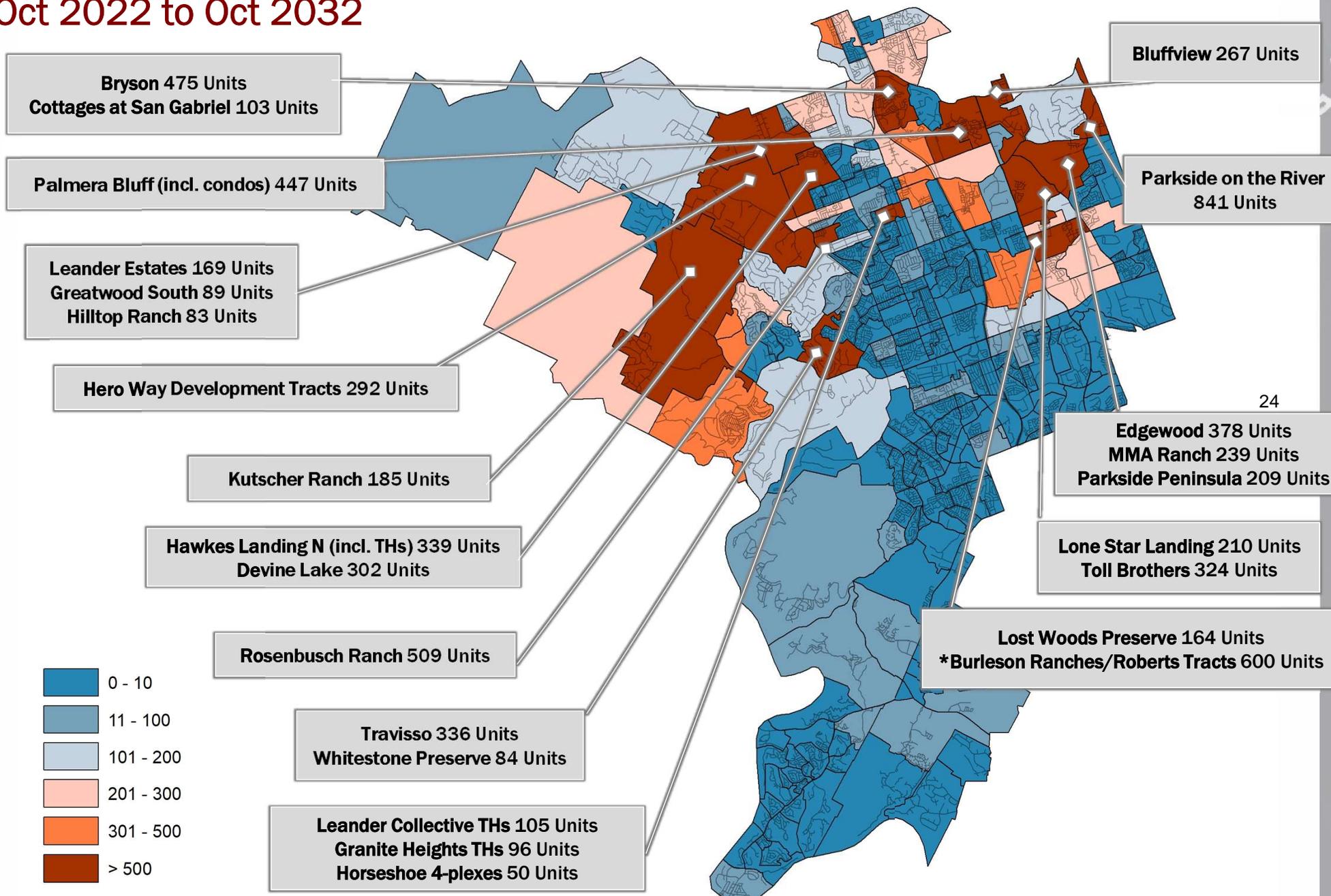


## Single-Family Housing in Leander ISD



# Projected Single Family Occupancies

Oct 2022 to Oct 2032



# Multi-Family Housing

*PASA projects 18,413 multi-family occupancies through 2032.  
This is nearly 46% of total projected new housing.*



**~10.2%**

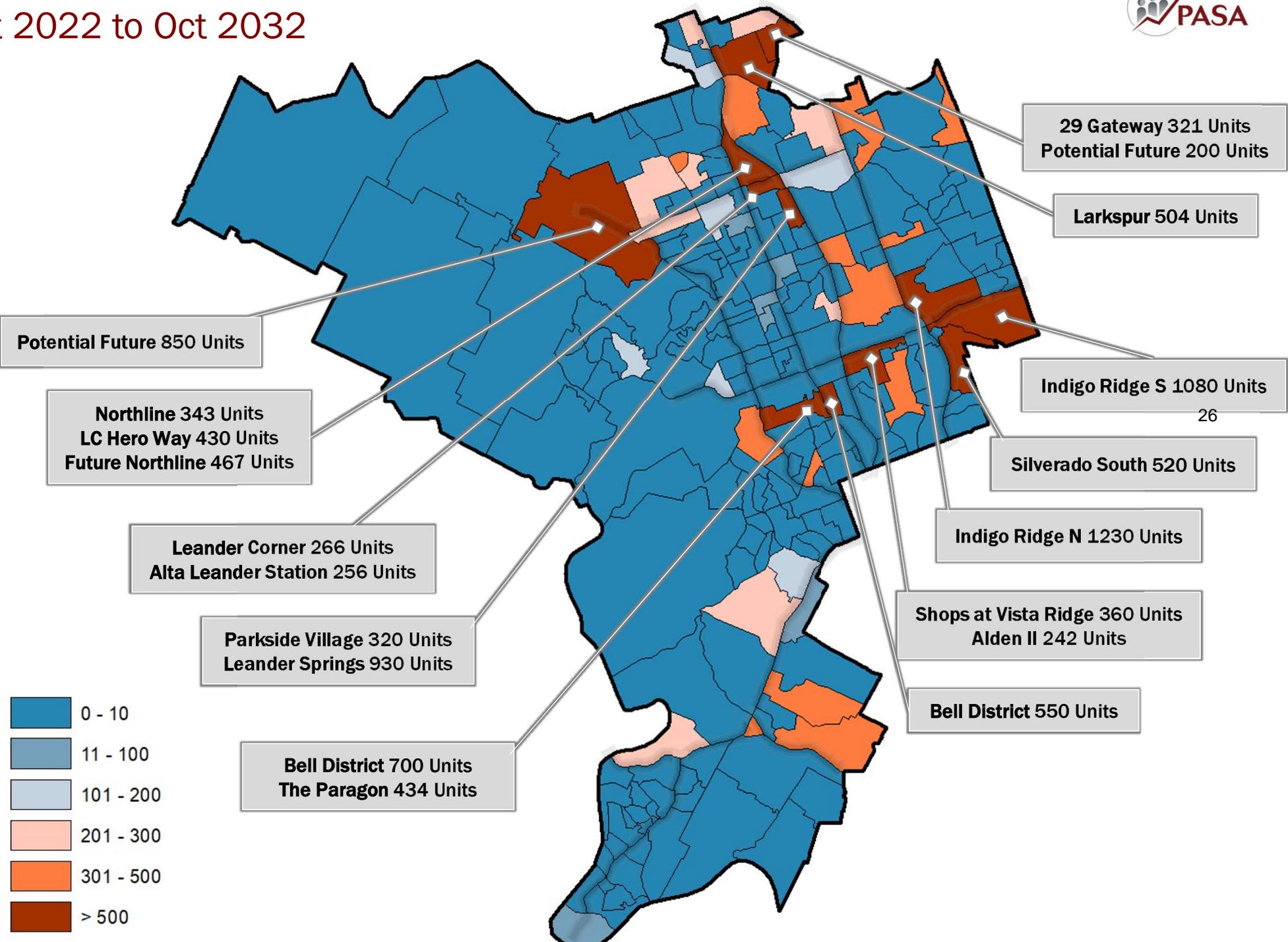
of current students live in  
Multi-Family units

**45.7%**

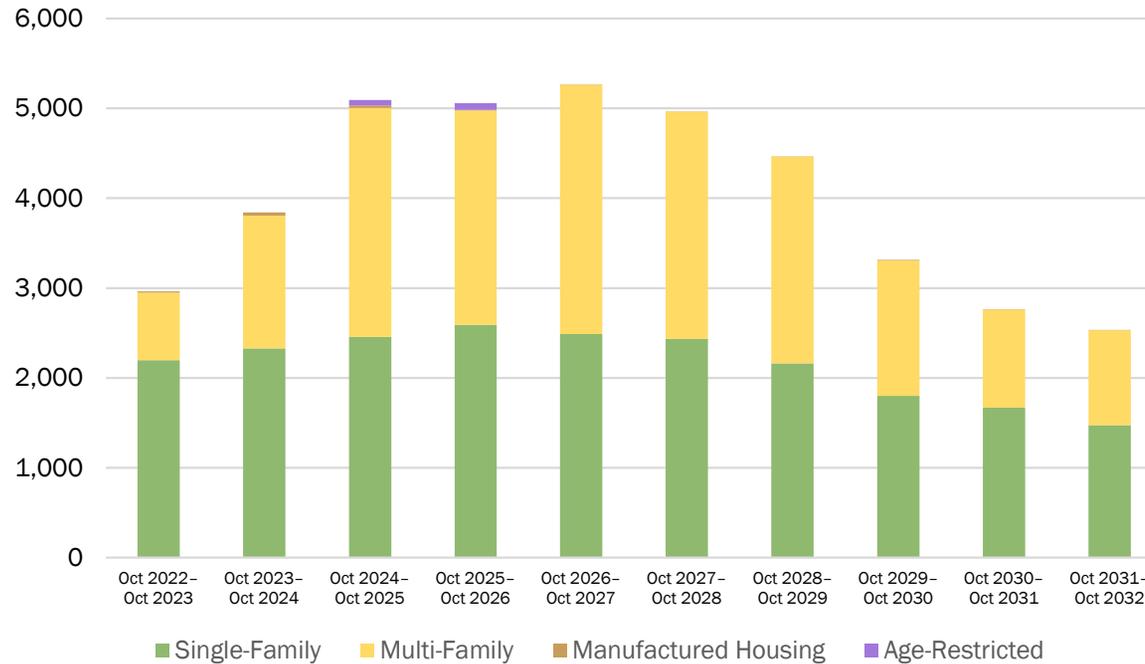
of all future housing units are  
Multi-Family units

# Projected Multi-Family Occupancies

Oct 2022 to Oct 2032



# New Housing Projections by Year of Occupancy



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Housing Type	Oct 2022–Oct 2023	Oct 2023–Oct 2024	Oct 2024–Oct 2025	Oct 2025–Oct 2026	Oct 2026–Oct 2027	Oct 2027–Oct 2028	Oct 2028–Oct 2029	Oct 2029–Oct 2030	Oct 2030–Oct 2031	Oct 2031–Oct 2032	Oct 2022–Oct 2032
Single-Family	2,198	2,328	2,457	2,590	2,488	2,435	2,161	1,802	1,668	1,475	21,602
Multi-Family	750	1,478	2,546	2,386	2,775	2,525	2,301	1,505	1,092	1,055	18,413
Manufactured Housing	16	34	31	8	5	5	5	5	5	5	119
Age-Restricted	0	0	60	72	0	0	0	0	0	0	132
<b>Total</b>	<b>2,964</b>	<b>3,840</b>	<b>5,094</b>	<b>5,056</b>	<b>5,268</b>	<b>4,965</b>	<b>4,467</b>	<b>3,312</b>	<b>2,765</b>	<b>2,535</b>	<b>40,266</b>

# STUDENT PROJECTIONS

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# Factors Incorporated into Student Projections



## New Housing Construction

Largest driver of future growth

## Birth rates

Changes in birth rates impact KG enrollment five years later

## Incoming KG class sizes

Recently ~5-8% annual growth (pre-pandemic)

## Aging of the existing student population

Accounts for bulges in the population

## Regeneration in existing neighborhoods

Where are younger families moving in to replace empty-nesters?

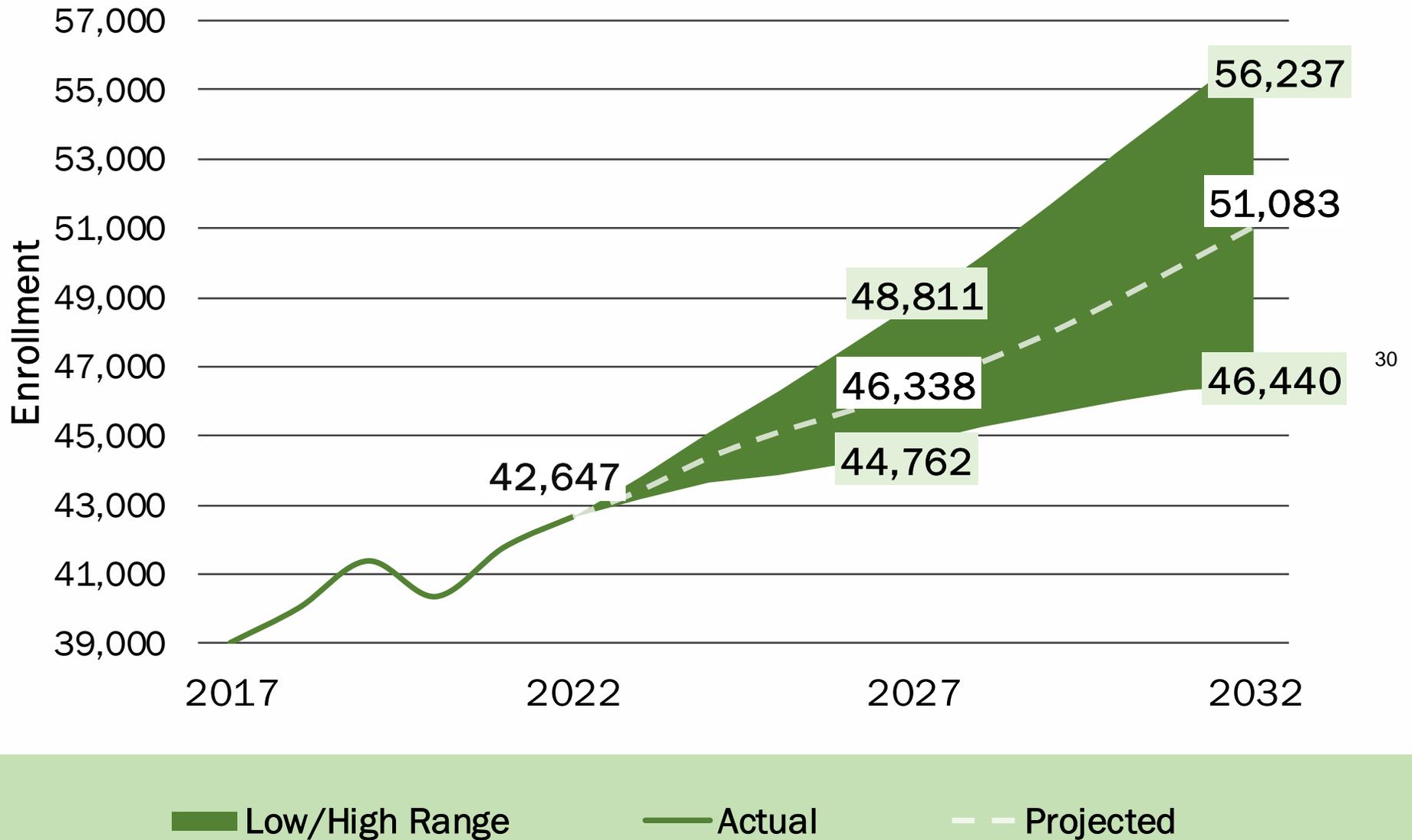
## New Charter Schools

Five new charter campuses expected in the next 1-3 years

## Pandemic Related Loss

No more assumptions of recapture

# Three Scenarios of Growth



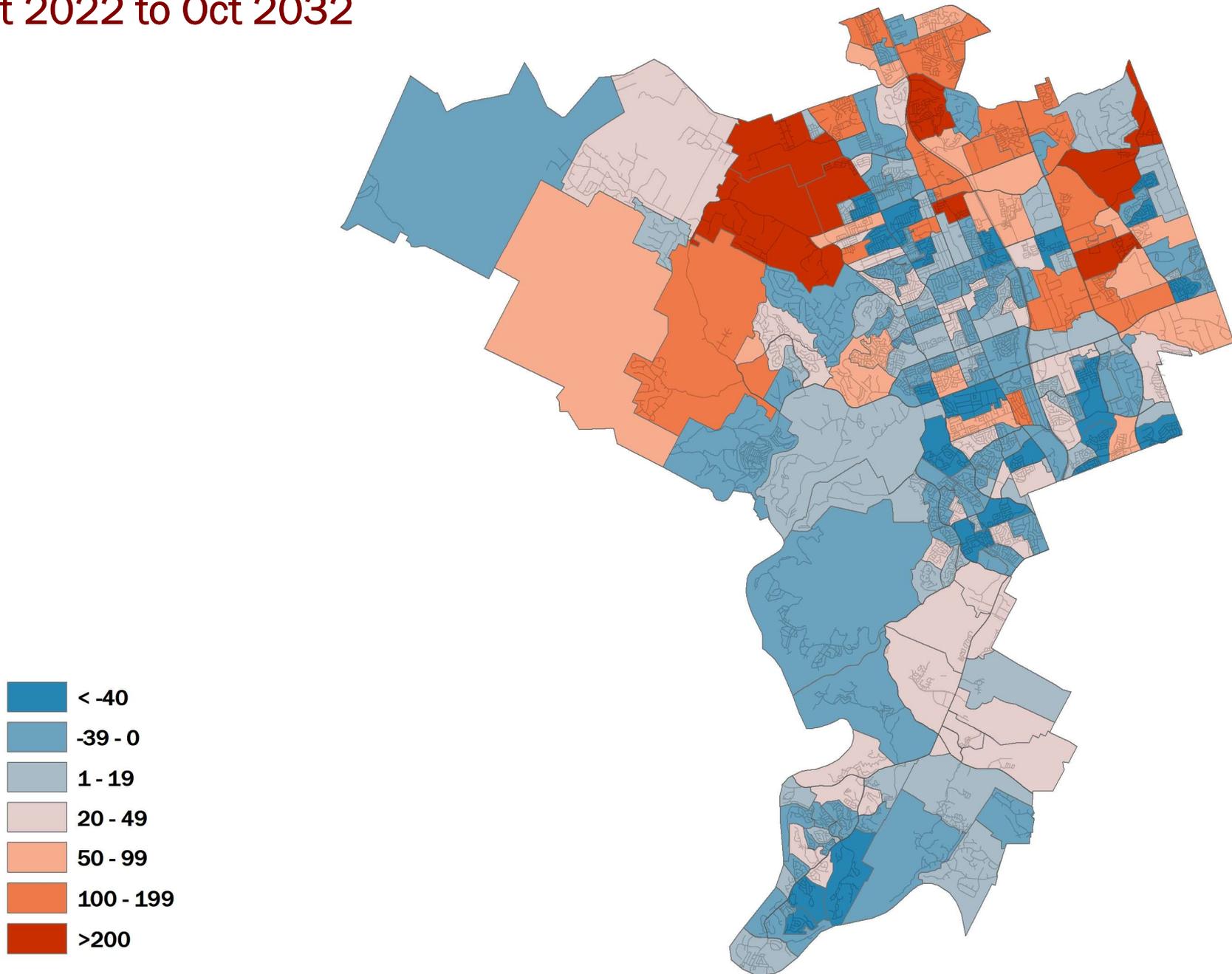
# LONG-RANGE PLANNING

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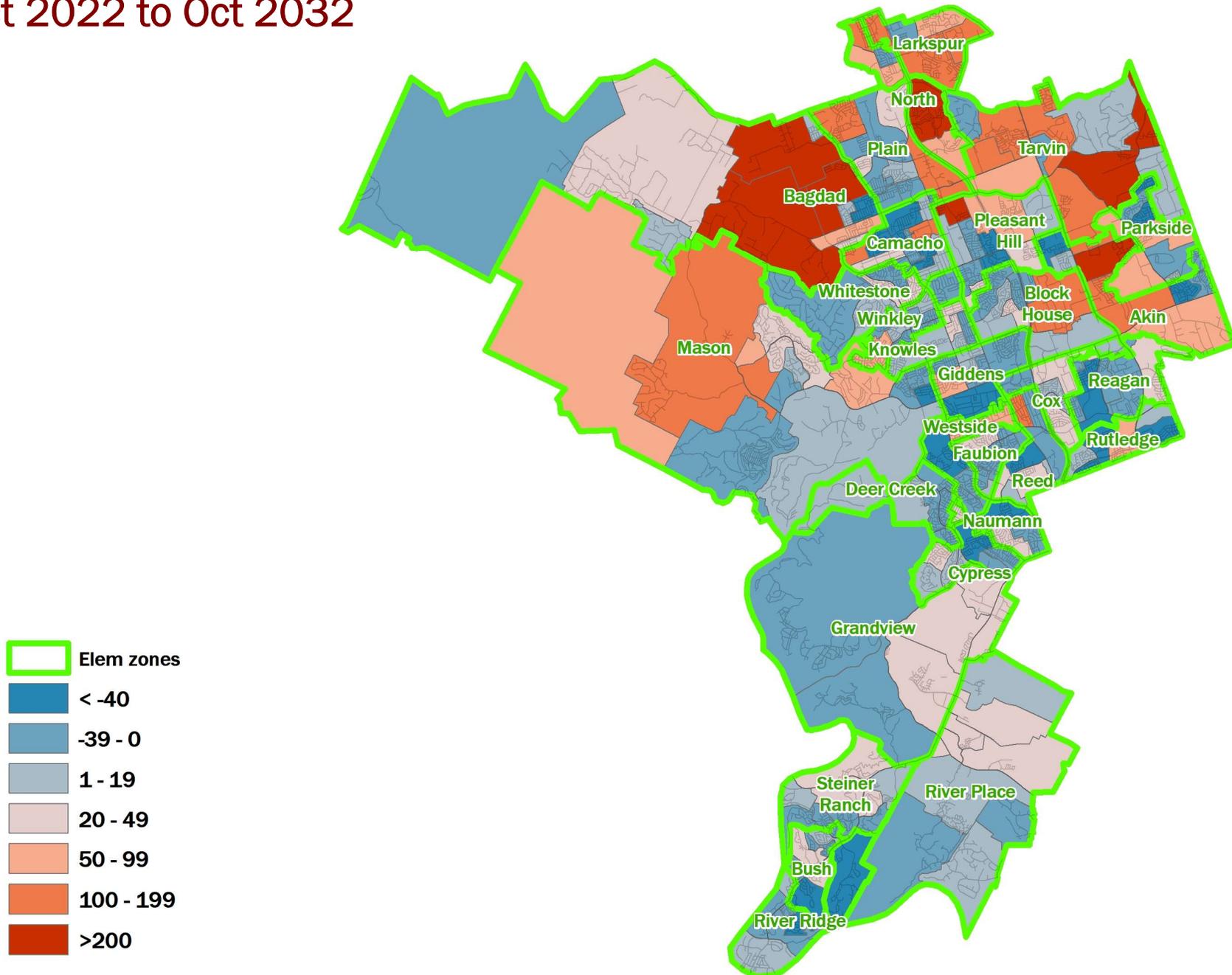
# Projected Growth in Elementary Students

Oct 2022 to Oct 2032



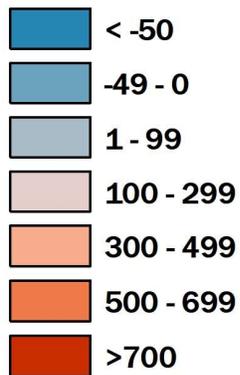
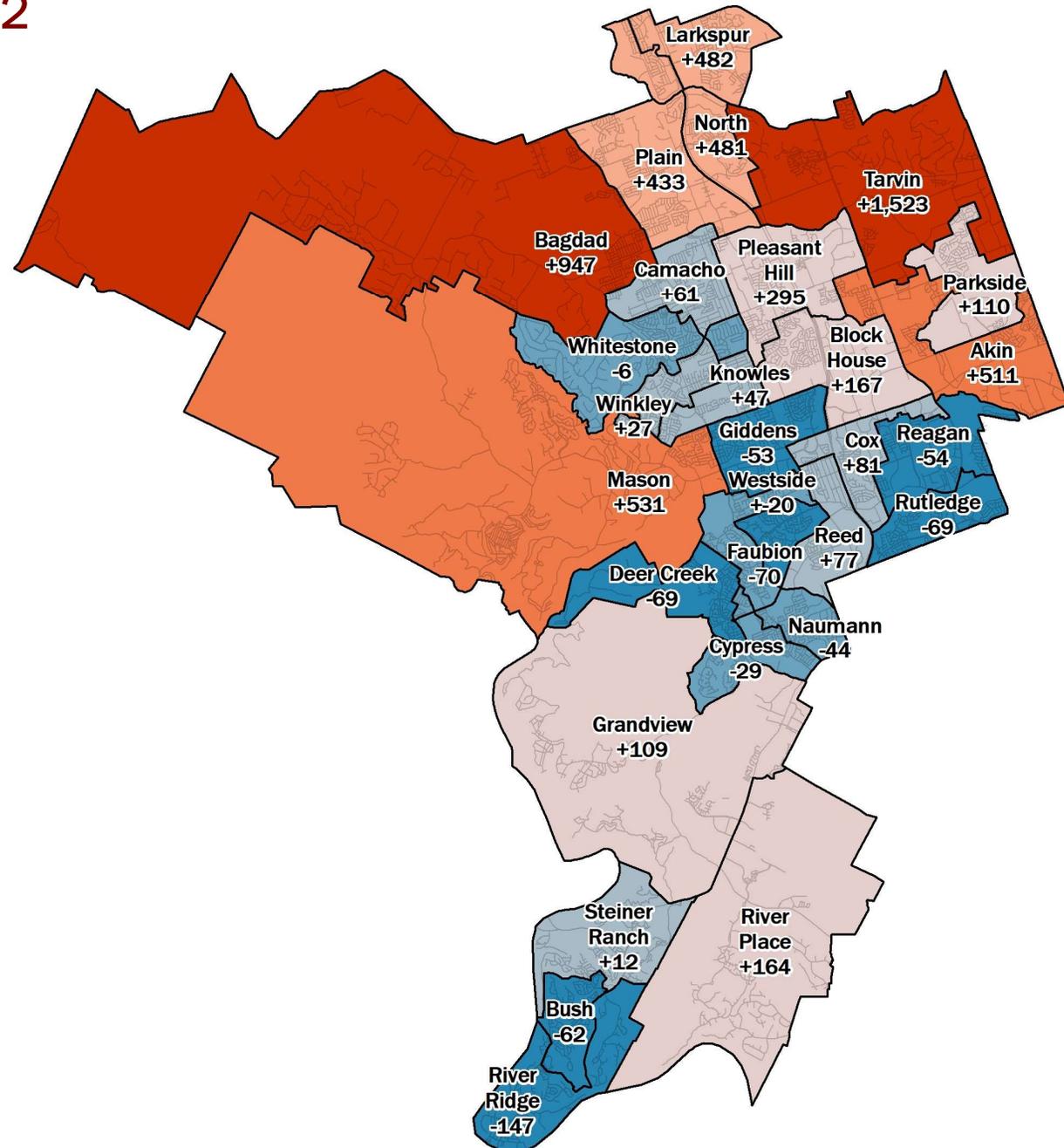
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# Projected Growth in Elementary Students

Oct 2022 to Oct 2032

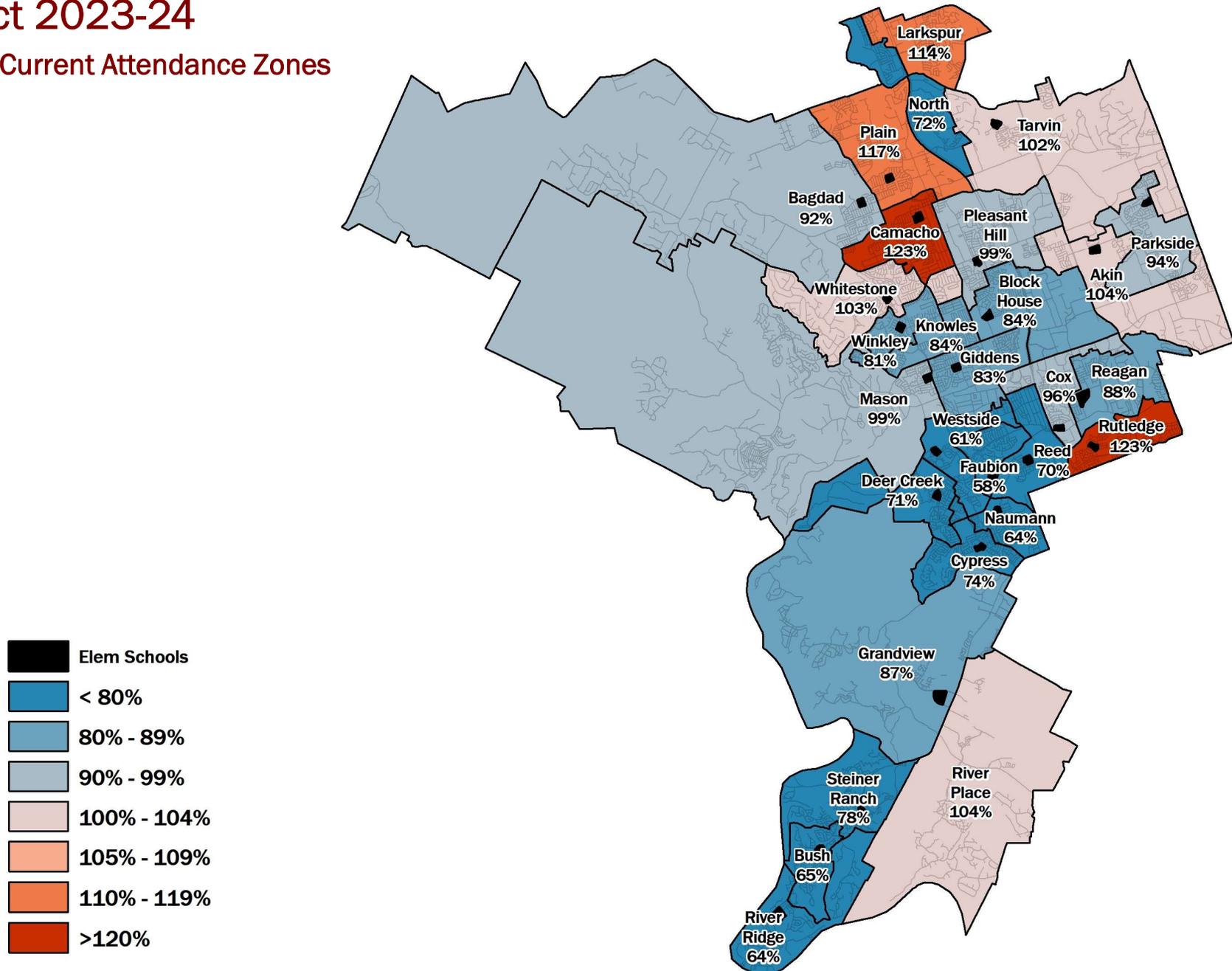


# Projected Elementary School Utilization



Oct 2023-24

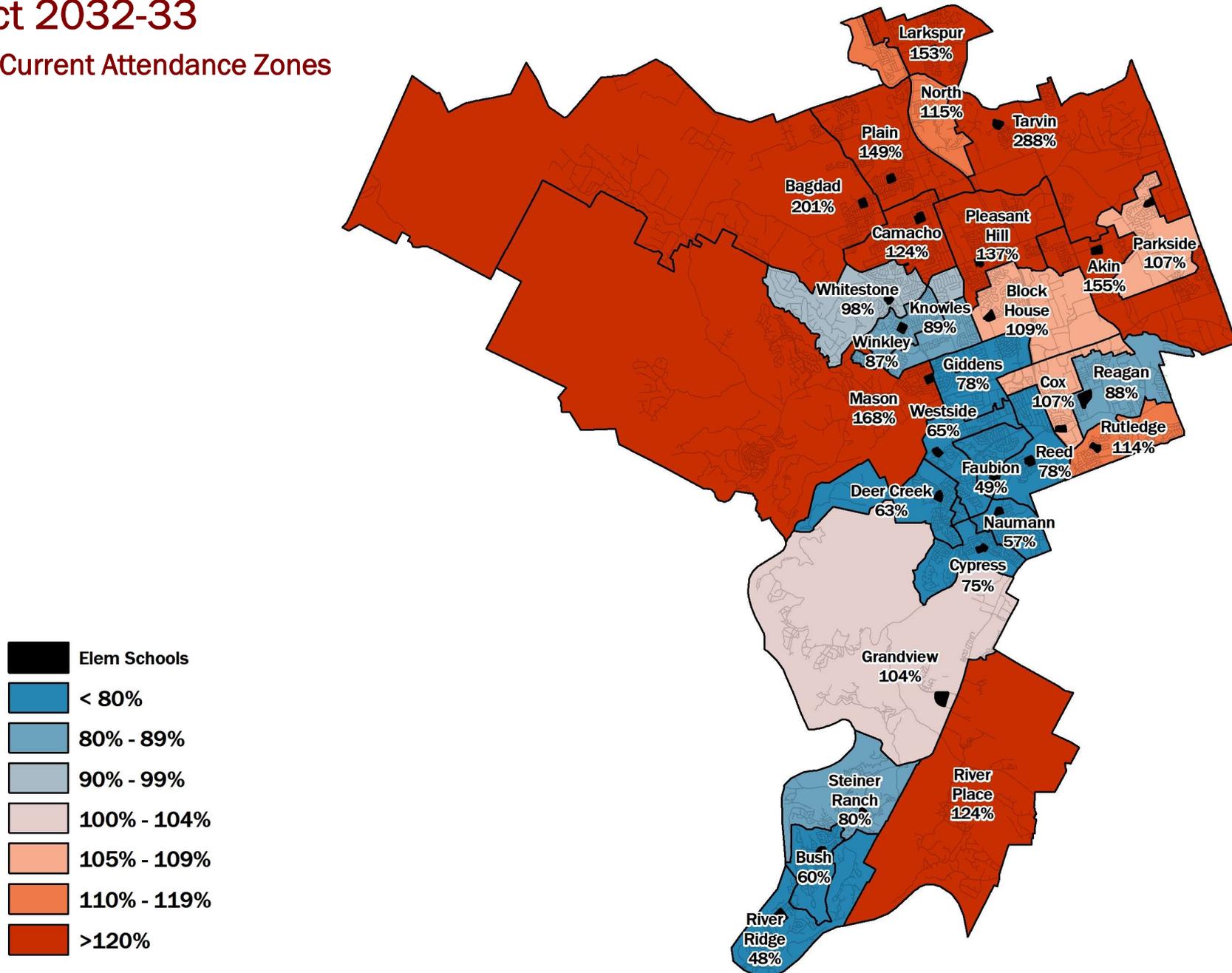
by Current Attendance Zones



# Projected Elementary School Utilization

Oct 2032-33

by Current Attendance Zones



# Projected EE-5<sup>th</sup> Grade Resident Students



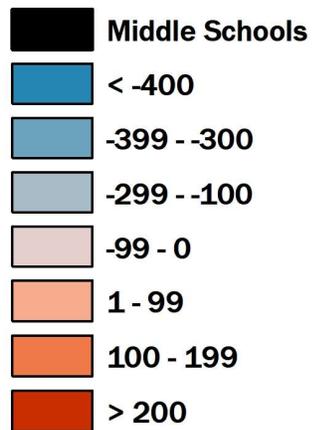
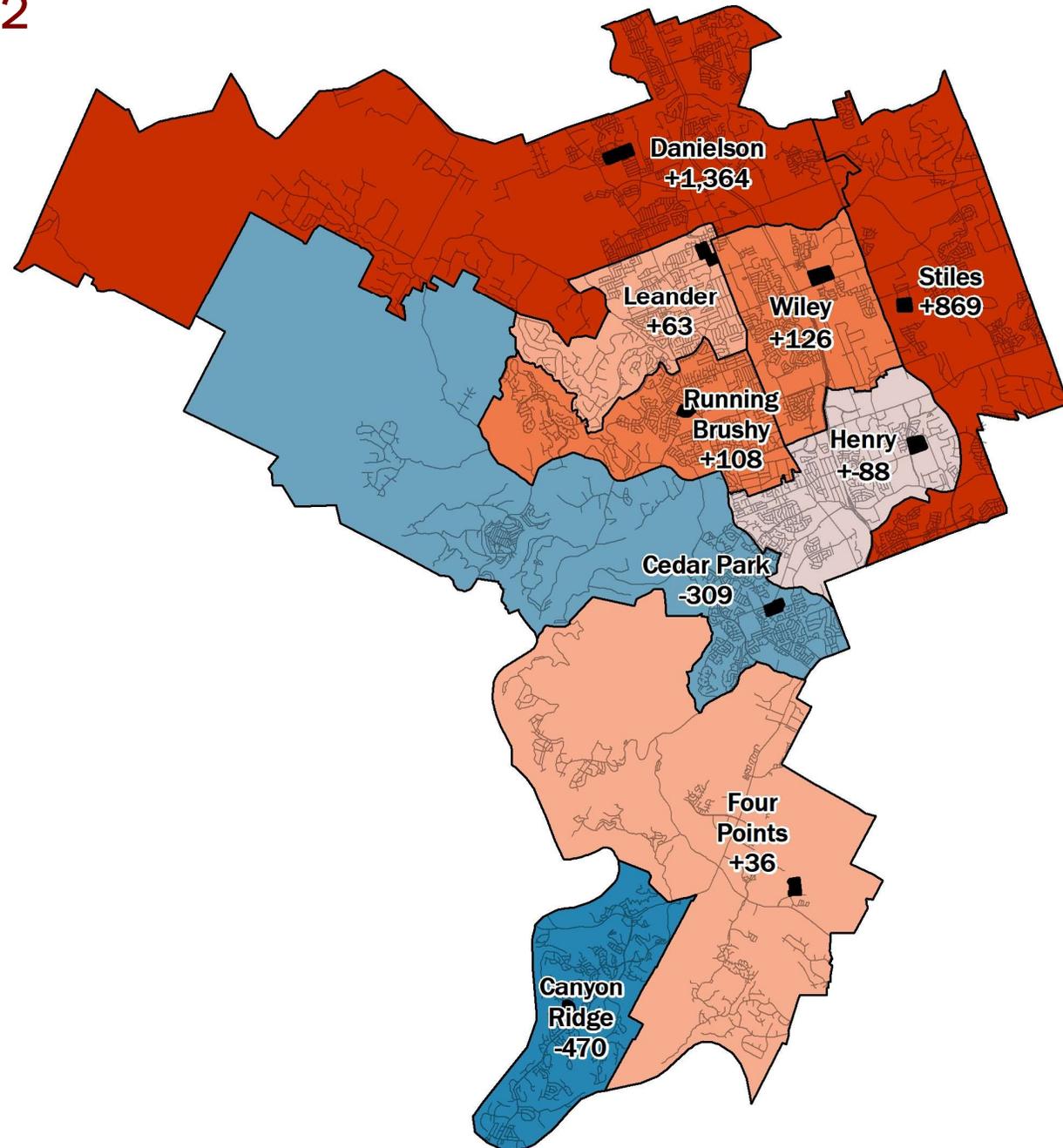
Elementary School	Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Akin	934	941	969	1,011	1,022	1,069	1,107	1,175	1,247	1,306	1,374	1,452
Bagdad	818	697	753	819	850	888	961	1,085	1,230	1,381	1,517	1,644
Block House Creek	648	540	544	574	609	638	657	671	675	686	696	707
Bush	721	498	470	453	435	428	415	403	395	405	419	436
Camacho	747	864	917	919	918	896	888	907	908	908	917	925
Cox	702	672	671	705	704	710	723	728	725	727	737	753
Cypress	652	518	480	441	426	421	414	419	431	452	472	489
Deer Creek	781	562	558	517	477	459	455	449	450	459	476	493
Faubion	685	405	398	388	370	359	352	342	332	334	333	335
Giddens	649	561	541	528	521	519	515	508	498	498	504	508
Grandview Hills	520	434	451	469	491	504	510	514	521	528	538	543
Knowles	634	517	531	542	539	521	514	524	529	541	554	564
Larkspur	875	857	1,000	1,094	1,182	1,267	1,292	1,322	1,328	1,330	1,337	1,339
Mason	768	760	760	773	798	855	913	1,017	1,108	1,169	1,243	1,291
Naumann	728	459	464	456	430	424	412	412	407	407	410	415
North	850	493	615	704	756	828	872	883	893	922	951	974
Parkside	840	792	786	757	762	747	755	764	780	812	858	902
Plain	903	911	1,052	1,153	1,153	1,177	1,186	1,234	1,274	1,303	1,328	1,344
Pleasant Hill	692	652	688	743	834	895	907	907	913	926	935	947
Reagan	892	836	784	747	699	672	668	689	707	737	760	782
Reed	782	531	551	576	574	581	580	588	600	600	604	608
River Place	685	683	710	728	758	775	782	797	807	818	831	847
River Ridge	665	463	426	389	362	331	305	295	293	298	308	316
Rutledge	833	1,017	1,023	1,004	967	959	930	921	914	917	931	948
Steiner Ranch	674	525	527	514	503	498	495	503	508	515	525	537
Tarvin	760	666	778	865	1,002	1,181	1,362	1,559	1,714	1,885	2,066	2,189
Westside	764	519	468	435	382	356	359	379	390	421	462	499
Whitestone	888	879	915	920	905	890	867	854	843	850	861	873
Winkley	837	703	682	676	653	647	633	661	679	697	716	730
<b>Projected Resident Elementary Students</b>	<b>21,927</b>	<b>18,955</b>	<b>19,512</b>	<b>19,900</b>	<b>20,082</b>	<b>20,495</b>	<b>20,829</b>	<b>21,510</b>	<b>22,099</b>	<b>22,832</b>	<b>23,663</b>	<b>24,390</b>

Blue = <80% utilization

Red = >120% utilization

# Projected Growth in Middle School Students

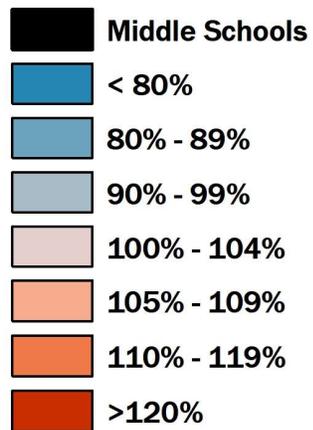
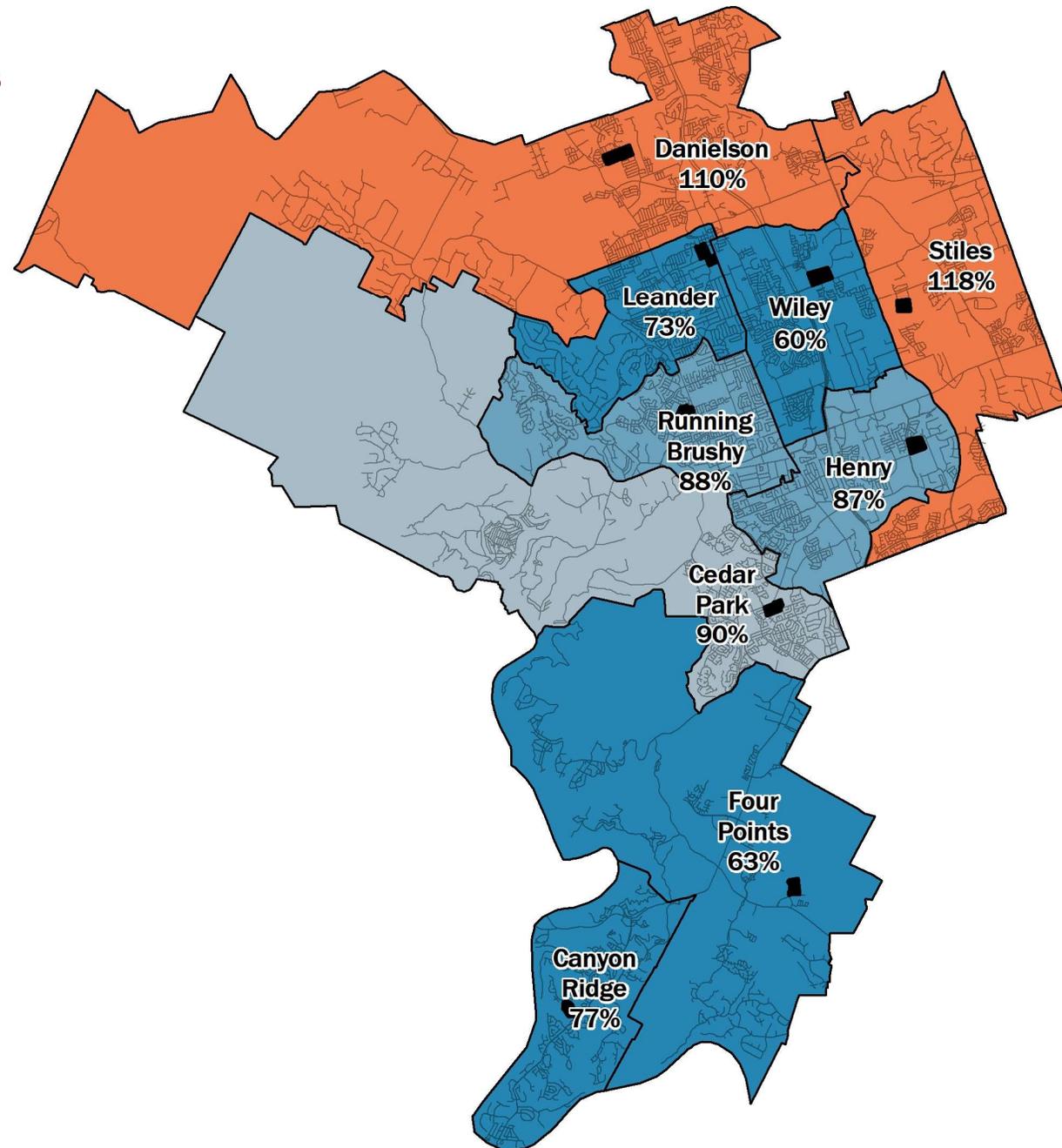
Oct 2022 to Oct 2032



# Projected Middle School Utilization

Oct 2023-24

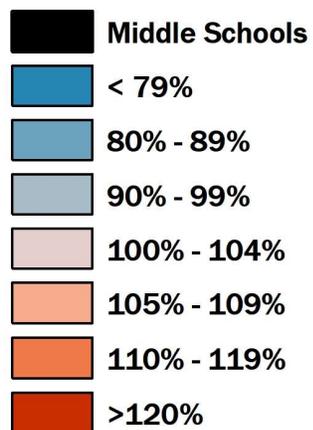
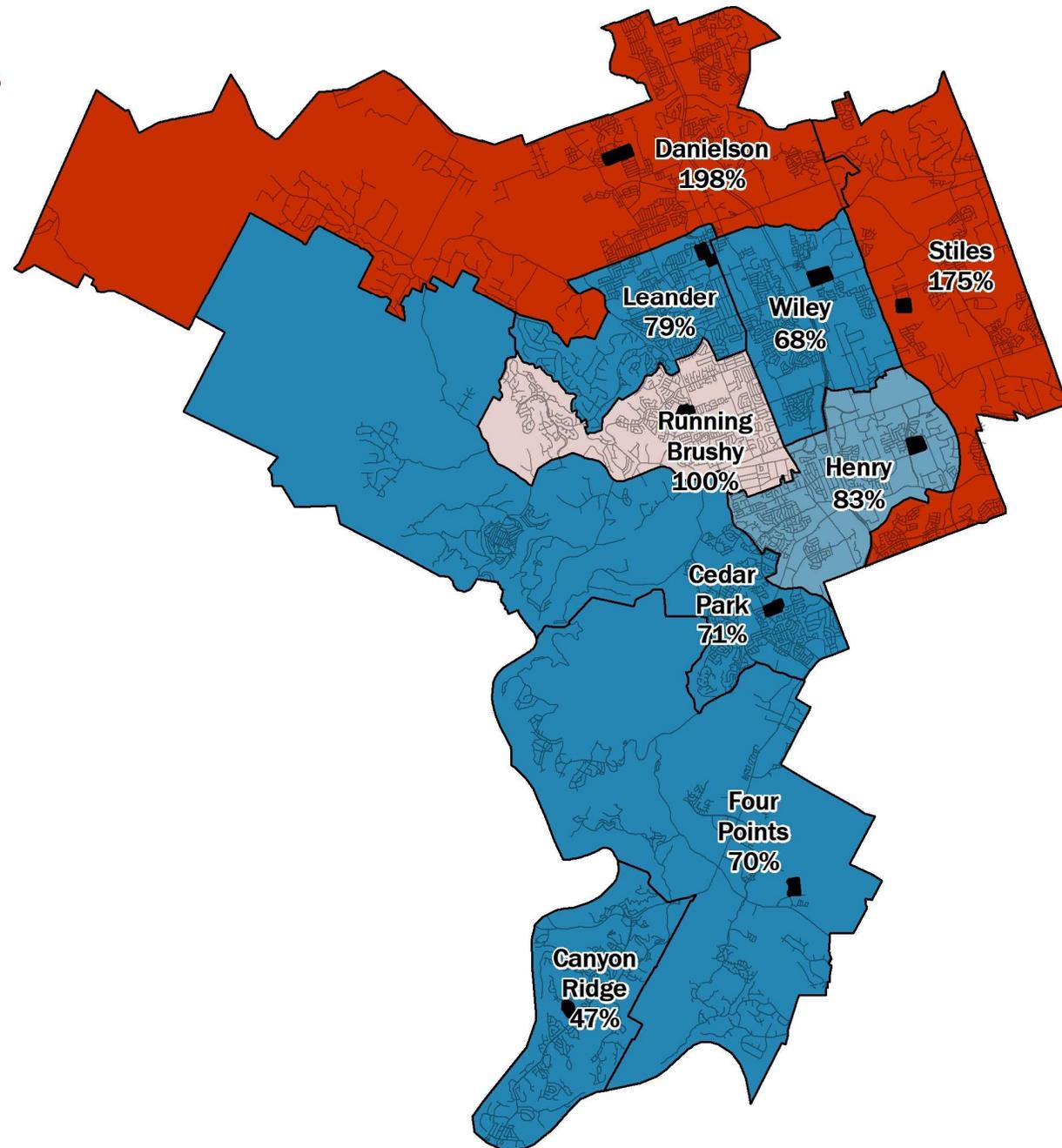
by Current Attendance Zones



# Projected Middle School Utilization

Oct 2032-33

by Current Attendance Zones



# Projected 6<sup>th</sup>-8<sup>th</sup> Grade Resident Students

## by Attendance Zone



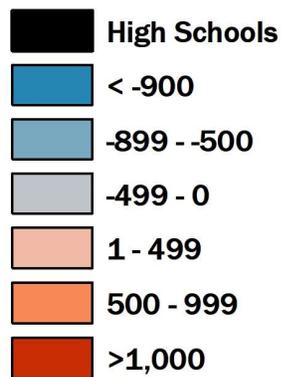
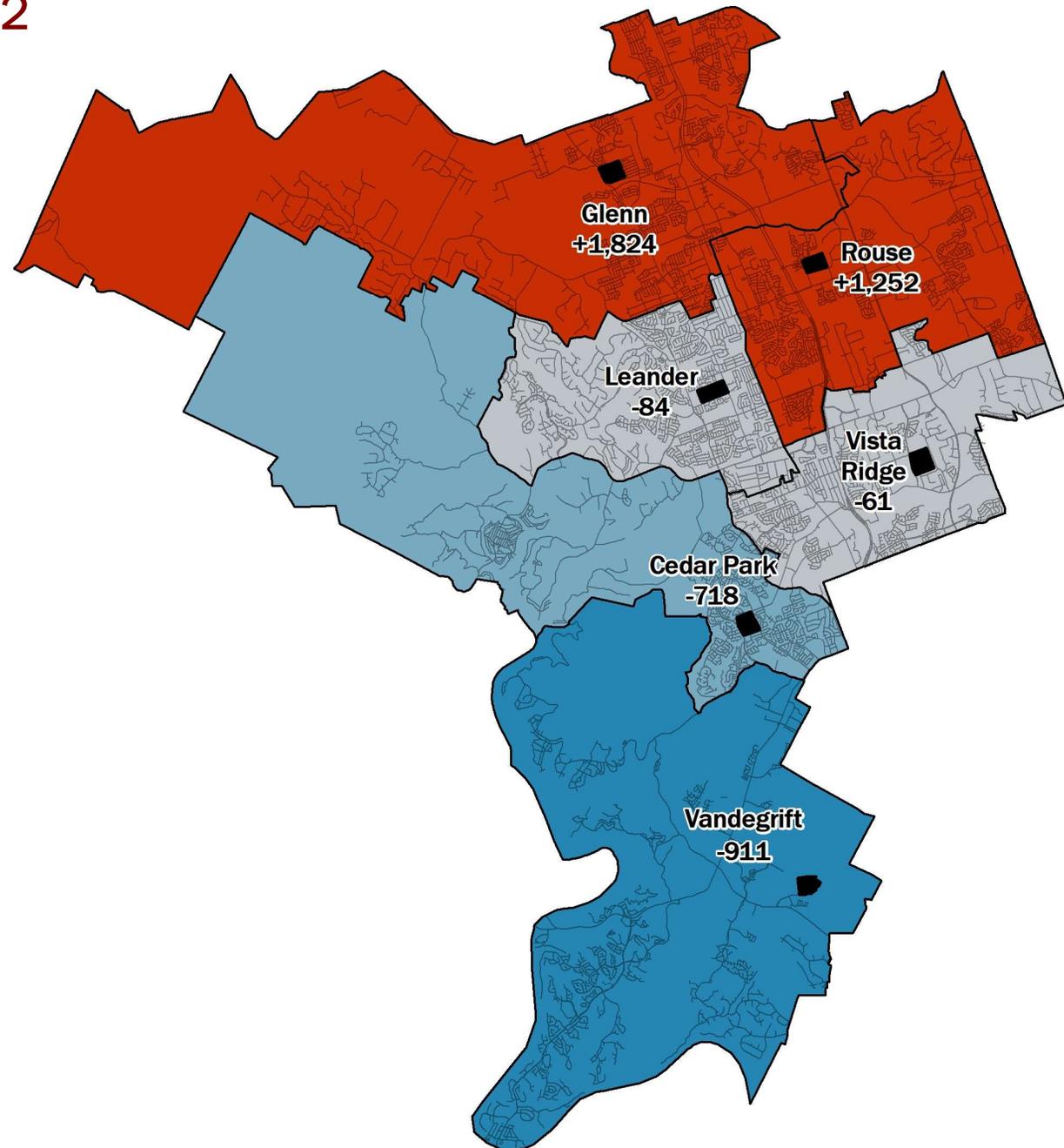
Middle School	Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Canyon Ridge	1,358	1,108	1,045	981	922	837	761	694	660	639	640	638
Cedar Park	1,358	1,279	1,225	1,191	1,191	1,093	1,003	929	934	912	937	970
Danielson	1,358	1,325	1,492	1,627	1,785	1,913	2,090	2,237	2,426	2,522	2,617	2,689
Four Points	958	633	599	587	598	634	647	652	662	653	662	669
Henry	1,358	1,213	1,182	1,137	1,155	1,132	1,151	1,088	1,098	1,108	1,128	1,125
Leander	1,200	889	874	900	914	962	963	971	958	953	958	952
Running Brushy	1,208	1,096	1,059	1,059	1,088	1,145	1,210	1,184	1,189	1,156	1,191	1,204
Stiles	1,358	1,502	1,607	1,774	1,873	1,925	1,960	1,985	2,086	2,186	2,285	2,371
Wiley	1,358	801	814	846	911	961	1,001	977	956	931	931	927
<b>Projected Resident Middle School Students</b>	<b>11,514</b>	<b>9,846</b>	<b>9,897</b>	<b>10,102</b>	<b>10,437</b>	<b>10,602</b>	<b>10,786</b>	<b>10,717</b>	<b>10,969</b>	<b>11,060</b>	<b>11,349</b>	<b>11,545</b>

Blue = <80% utilization

Red = >120% utilization

# Projected Growth in High School Students

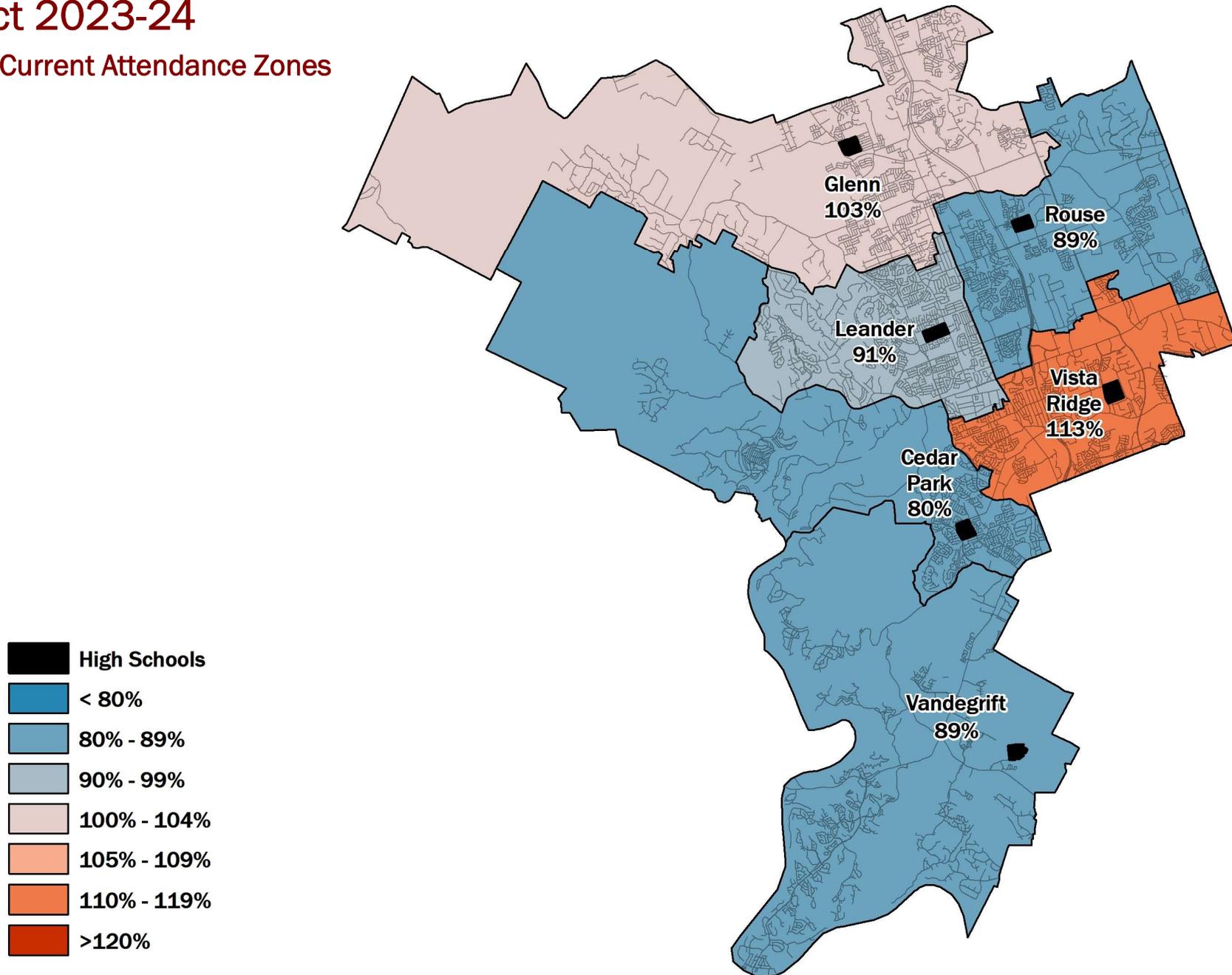
Oct 2022 to Oct 2032



# Projected High School Utilization

Oct 2023-24

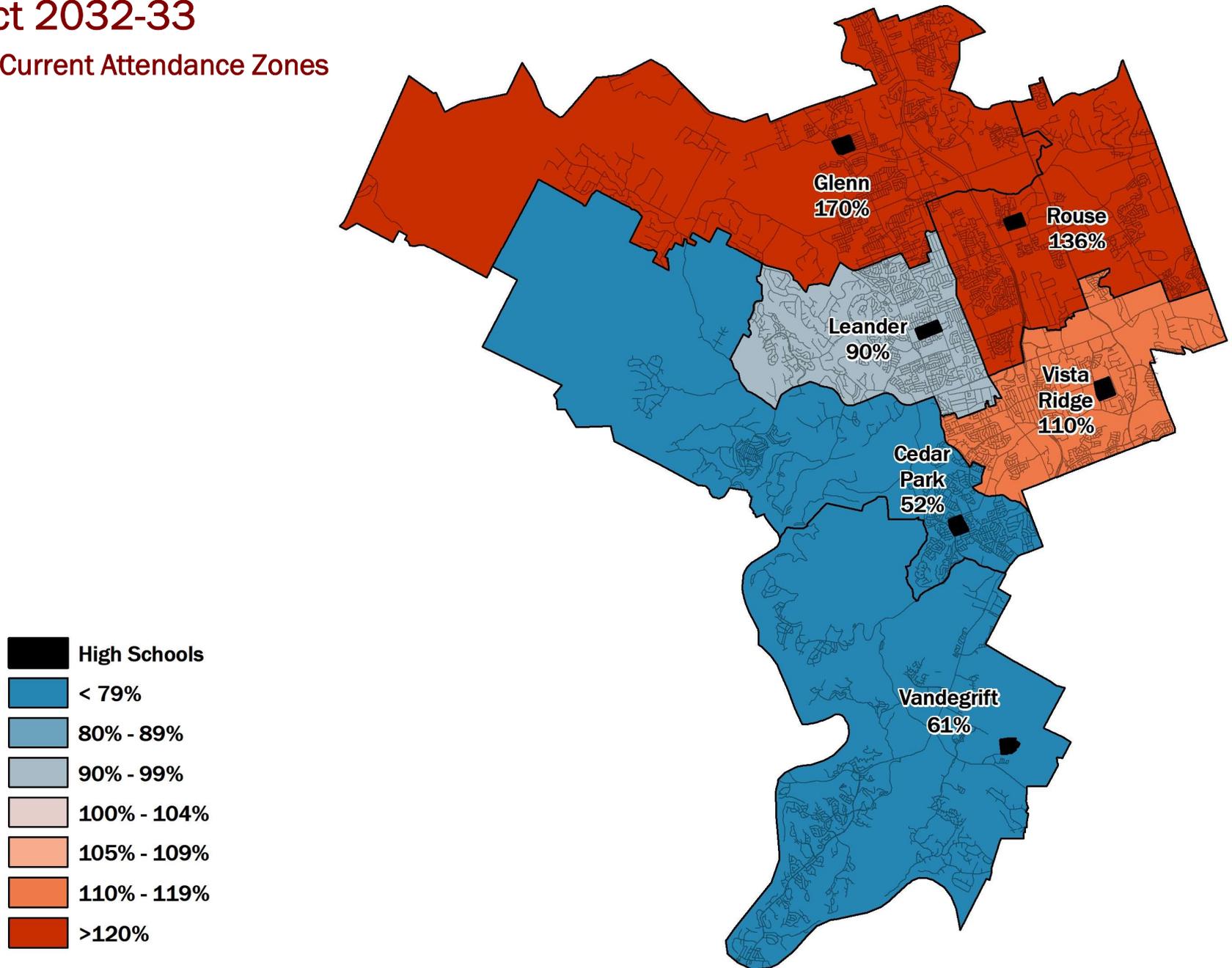
by Current Attendance Zones



# Projected High School Utilization

Oct 2032-33

by Current Attendance Zones



# Projected 9<sup>th</sup>-12<sup>th</sup> Grade Resident Students

## by Attendance Zone



High School	Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Cedar Park	2,400	1,976	1,908	1,847	1,718	1,635	1,584	1,501	1,444	1,387	1,289	1,258
Glenn	2,400	2,249	2,475	2,757	2,979	3,159	3,314	3,473	3,597	3,775	3,907	4,073
Leander	2,400	2,233	2,194	2,178	2,152	2,049	2,051	2,071	2,104	2,174	2,148	2,149
Rouse	2,400	2,012	2,128	2,376	2,541	2,689	2,836	2,943	3,013	3,127	3,181	3,264
Vandegrift	2,900	2,672	2,592	2,508	2,442	2,348	2,230	2,090	1,985	1,905	1,793	1,761
Vista Ridge	2,400	2,704	2,717	2,703	2,739	2,709	2,708	2,830	2,774	2,710	2,688	2,643
<b>Projected Resident High School Students</b>	<b>14,900</b>	<b>13,846</b>	<b>14,014</b>	<b>14,369</b>	<b>14,571</b>	<b>14,589</b>	<b>14,723</b>	<b>14,908</b>	<b>14,917</b>	<b>15,078</b>	<b>15,006</b>	<b>15,148</b>

Blue = <80% utilization

Red = >120% utilization



# QUESTIONS?





# LEANDER ISD

## DEMOGRAPHIC STUDY

Fall 2022

# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Tuesday, November 15, 2022

<b>Agenda Item:</b>	Discussion of Attendance Zoning for Secondary School Relief Process and Charter	
<b>Purpose (this meeting):</b>	<input checked="" type="checkbox"/> Discussion Item/Report Only	<input type="checkbox"/> Action Requested
<b>Action Requested (future meeting):</b>	December 8, 2022	
<b>Administrator Responsible:</b>	Jimmy Disler	
<b>Attachments:</b>	Discussion of Attendance Zoning for Secondary School Relief Process and Charter Presentation <i>(to be loaded to Board Book prior to the meeting)</i> Discussion of Attendance Zoning for Secondary School Relief Process and Charter Attachment <i>(to be loaded to Board Book prior to the meeting)</i>	

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## **Background Information:**

The Long Range Planning (LRP) Committee initially presented the 10-Year Long Range Plan in June and provided an update in tonight's board meeting. Included in the plan is attendance zoning which will be utilized to address the following situations:

1. With any new school opening
2. To provide relief to current enrollment numbers
3. For the modified utilization of a current school
4. To defer the timing of future school construction

Tonight, administration will present the process and proposed timeline for secondary school attendance zoning for relief. The Attendance Zoning Charter for secondary school relief will also be presented to the board for discussion.

## **Administrative Recommendation:**

Administration recommends the Board approve the Attendance Zoning for Secondary School Relief Charter as presented, which will be used to develop and recommend a detailed attendance zone plan for secondary schools which will take effect in the 2024-2025 school year.

## **Sample Motion:**

I move that the Board approve the Attendance Zoning for Secondary School Relief Charter as presented, which will be used to develop and recommend a detailed attendance zone plan for secondary schools which will take effect in the 2024-2025 school year.



# Attendance Zoning for Secondary School Relief

November 15, 2022

# Policy: FC (Local)

“Upon recommendation from the Superintendent, the Board shall adopt changes in the attendance zones when such changes are necessary. Every attempt shall be made to authorize and publicize such changes so that parents and students have time to prepare.”



# Long-Range Planning Committee

- Utilize Attendance Zoning:
  - With any new school opening
  - To provide relief to current enrollment numbers
  - To modify utilization of a current school
  - To defer timing of future construction

Any attendance zoning process needs to meet the parameters of the Long Range Plan.

# Long-Range Planning Committee

- Long-Range Plan Parameters
  - Strengthen the student experience
    - Establish long term stability
    - Honor neighborhood school concept for secondary schools where we are still able to meet the intent of the Long-Range Plan
  - Prioritize fiscal responsibility
    - Maximize usage of district facilities
      - Strategic rezoning
      - Modified Utilization
    - Defer timing of future construction

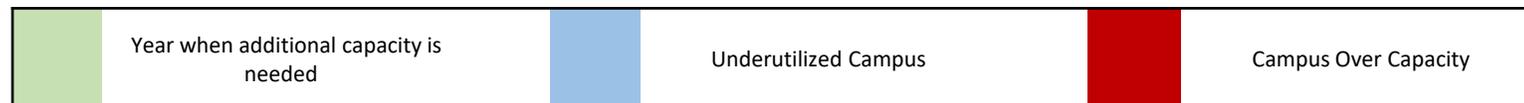
# Secondary School Utilization Forecast

## Middle School November 2022 Projections with Current Attendance Zones

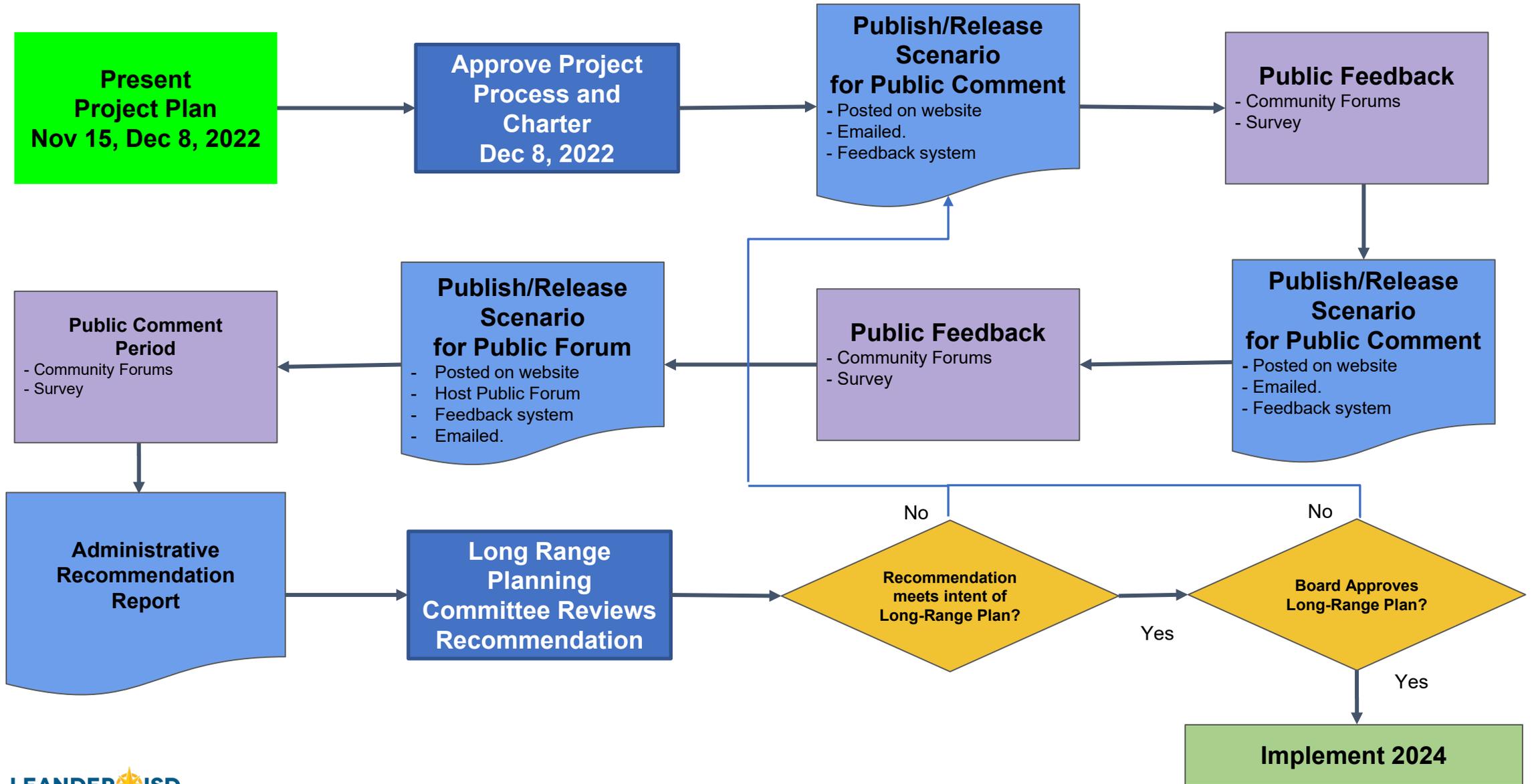
Campus	Functional Capacity	23-24	23-24 %Cap	24-25	24-25 %Cap	25-26	25-26 %Cap	26-27	26-27 %Cap	27-28	27-28 %Cap	28-29	28-29 %Cap	29-30	29-30 %Cap	30-31	30-31 %Cap	31-32	31-32 %Cap	32-33	32-33 %Cap
Cedar Park	1358	1225	90%	1191	88%	1191	88%	1093	80%	1003	74%	929	68%	934	69%	912	67%	937	69%	970	71%
Danielson	1358	1492	110%	1627	120%	1785	131%	1913	141%	2090	154%	2237	165%	2426	179%	2522	186%	2617	193%	2689	198%
Henry	1358	1182	87%	1137	84%	1155	85%	1132	83%	1151	85%	1088	80%	1098	81%	1108	82%	1128	83%	1125	83%
Leander	1200	874	73%	900	75%	914	76%	962	80%	963	80%	971	81%	958	80%	953	79%	958	80%	952	79%
Running Brushy	1208	1059	88%	1059	88%	1088	90%	1145	95%	1210	100%	1184	98%	1189	98%	1156	96%	1191	99%	1204	100%
Stiles	1358	1607	118%	1774	131%	1873	138%	1925	142%	1960	144%	1985	146%	2086	154%	2186	161%	2285	168%	2371	175%
Wiley	1358	814	60%	846	62%	911	67%	961	71%	1001	74%	977	72%	956	70%	931	69%	931	69%	927	68%
Canyon Ridge	1358	1045	77%	981	72%	922	68%	837	62%	761	56%	694	51%	660	49%	639	47%	640	47%	638	47%
Four Points	958	599	63%	587	61%	598	62%	634	66%	647	68%	652	68%	662	69%	653	68%	662	69%	669	70%

## High School November 2022 Projections with Current Attendance Zones

Campus	Functional Capacity	23-24	23-24 %Cap	24-25	24-25 %Cap	25-26	25-26 %Cap	26-27	26-27 %Cap	27-28	27-28 %Cap	28-29	28-29 %Cap	29-30	29-30 %Cap	30-31	30-31 %Cap	31-32	31-32 %Cap	32-33	32-33 %Cap
Cedar Park	2400	1908	80%	1847	77%	1718	72%	1635	68%	1584	66%	1501	63%	1444	60%	1387	58%	1289	54%	1258	54%
Glenn	2400	2475	103%	2757	115%	2979	124%	3159	132%	3314	138%	3473	145%	3597	150%	3775	157%	3907	163%	4073	163%
Leander	2400	2194	91%	2178	91%	2152	90%	2049	85%	2051	85%	2071	86%	2104	88%	2174	91%	2148	90%	2149	90%
Rouse	2400	2128	89%	2376	99%	2541	106%	2689	112%	2836	118%	2943	123%	3013	126%	3127	130%	3181	133%	3264	133%
Vista Ridge	2400	2717	113%	2703	113%	2739	114%	2709	113%	2708	113%	2830	118%	2774	116%	2710	113%	2688	112%	2643	112%
Vandegrift	2900	2592	89%	2508	86%	2442	84%	2348	81%	2230	77%	2090	72%	1985	68%	1905	66%	1793	62%	1761	62%



# Secondary School Attendance Zoning For Relief Process



54

# Proposed Charter



## Attendance Zoning Charter Secondary School Zoning for Relief

**General Description:**

Recommend attendance zone boundaries for secondary schools beginning with the 2024-2025 school year.

**Expected Results:**

Develop and recommend a detailed attendance zone plan for secondary schools beginning in 2024-2025.

**Scenario Development Criteria for Secondary School Zoning for relief:**

Theme	Description
1. Strengthen the student experience	a) Establish long term stability b) Honor Neighborhood school concept for secondary schools where we are able to still meet the intent of the Long-Range Plan
2. Prioritize fiscal responsibility	a) Maximize usage of district facilities through strategic rezoning or modified utilization b) Defer timing of future construction of facilities

**Operating Guidelines:**

1. Administrative staff will develop scenarios to meet the parameters and intent of the Long-Range Plan.
2. Administrative staff will use the enrollment projections and other pertinent data provided by the district as a basis for developing the attendance boundary plan.
3. Administrative staff recommendation is not constrained by previous attendance zoning actions or guidelines.
4. Administrative staff recommendation is not constrained by the current attendance zone boundary lines.

**Sponsor:** Dr. Bruce Gearing

**Team Leader:** Jimmy Disler

**Staff Resources:** Shannon Lombardo, Marty O'Neill, Kim Frank, Daniel Cernero

# Proposed Timeline

<b>Nov 15 &amp; Dec 8, 2022</b>	<ul style="list-style-type: none"> <li>● Present Process, Timeline and Charter. Board to Approve Process and Charter on December 8, 2022</li> </ul>
<b>Jan 23 – Mar 10, 2023</b>	<ul style="list-style-type: none"> <li>● Creation, Publishing, and Collecting Community Input on Scenarios</li> </ul>
<b>Mar 20 - April 3, 2023</b>	<ul style="list-style-type: none"> <li>● Host Minimum of 2 Community Forums</li> <li>● Record Input</li> </ul>
<b>April 17 - April 21, 2023</b>	<ul style="list-style-type: none"> <li>● Present Recommendation to Long-Range Planning Committee*</li> </ul>
<b>May 11 &amp; June 8, 2023</b>	<ul style="list-style-type: none"> <li>● Board Discussion and Action*</li> </ul>

56

\*If the Long-Range Planning Committee or the Board makes a significant and sizeable change to the administrative recommendation, then the administration will re-open a public comment period on the new scenario.



# Discussion

Attendance Zoning Details at: [www.leanderisd.org/esaz](http://www.leanderisd.org/esaz)

# Attendance Zoning Charter

## Secondary School Zoning for Relief

**General Description:**

Recommend attendance zone boundaries for secondary schools beginning with the 2024-2025 school year.

**Expected Results:**

Develop and recommend a detailed attendance zone plan for secondary schools beginning in 2024-2025.

**Scenario Development Criteria for Secondary School Zoning for relief:**

Theme	Description
1. Strengthen the student experience	a) Establish long term stability b) Honor Neighborhood school concept for secondary schools where we are still able to meet the intent of the Long-Range Plan
2. Prioritize fiscal responsibility	a) Maximize usage of district facilities through strategic rezoning or modified utilization b) Defer timing of future construction of facilities

\$8

**Operating Guidelines:**

1. Administrative staff will develop scenarios to meet the parameters and intent of the Long-Range Plan.
2. Administrative staff will use the enrollment projections and other pertinent data provided by the district as a basis for developing the attendance boundary plan.
3. Administrative staff recommendation is not constrained by previous attendance zoning actions or guidelines.
4. Administrative staff recommendation is not constrained by the current attendance zone boundary lines.

**Sponsor:** Dr. Bruce Gearing

**Team Leader:** Jimmy Disler

**Staff Resources:** Shannon Lombardo, Marty O'Neill, Kim Frank, Daniel Cernero

# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Tuesday, November 15, 2022

<b>Agenda Item:</b>	Discussion of Updates to the 10-Year Long Range Plan	
<b>Purpose (this meeting):</b>	<input checked="" type="checkbox"/> Discussion Item/Report Only	<input type="checkbox"/> Action Requested
<b>Administrator Responsible:</b>	Laurelyn Arterbury	
<b>Attachments:</b>	Discussion of Updates to the 10-Year Long Range Plan Presentation <i>(to be loaded to Board Book prior to the meeting)</i>	

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## **Background Information:**

During the summer of 2022, the Long Range Planning (LRP) Committee presented a 10-year plan to the Board of Trustees. The 10-year plan, focused on student learning and anchored in our core beliefs, takes into consideration the following criteria:

- student access to learning experiences that interest them
- facility optimization
- fiscal responsibility
- changes in population over time

The 10-year plan utilizes a variety of approaches to prioritize fiscal responsibility by maximizing usage of district facilities through strategic rezoning and modified utilization of identified facilities.

The Long Range Planning Committee will update the 10-year plan annually based on the demographic report. Tonight, the administration will present those updates to the Board of Trustees.

## **Administrative Recommendation:**

N/A

## **Sample Motion:**

N/A



# Updates to the 10-Year Long Range Plan

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November 15, 2022

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# Election Information

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# Election Results

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**Place 1:** Margin: 11,455 votes (18.35%)

**Place 2:** Margin: 807 votes (1.28%)

**Place 3:** Not up for election

**Place 4:** Not up for election

**Place 5:** Margin: 5,226 votes (8.53%)

**Place 6:** Margin: 6,878 votes (11.55%)

**Place 7:** Margin: 979 votes (1.62%)

# Election Results

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## Prop A: Attendance Credit Election (ACE)

Votes for: 46,354 (64.40%)

Votes against: 25,624 (35.60%)

Margin: 20,730 (28.80%)

## Prop B: Voter-Approval Tax Rate Election (VATRE)

Votes for: 38,338 (52.17%)

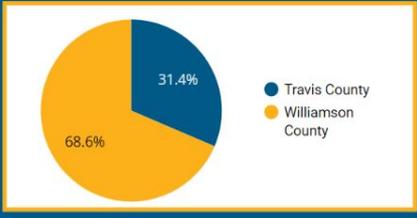
Votes against: 35,153 (47.83%)

Margin: 3,185 (4.34%)

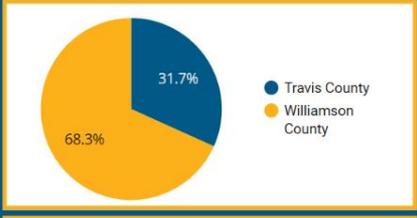
# Demographic Information

## County & City

**As of Early Vote**  
Does not include Election Day numbers



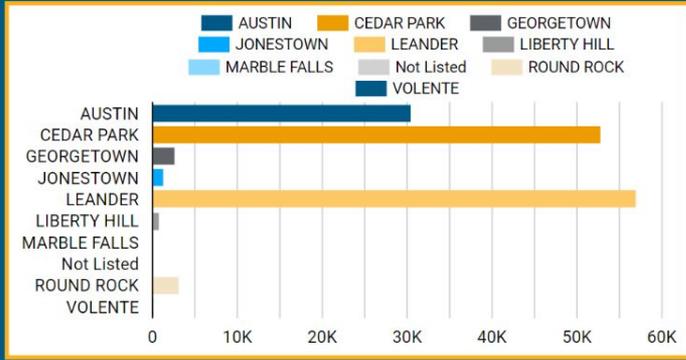
Registered Voters  
**148,420**



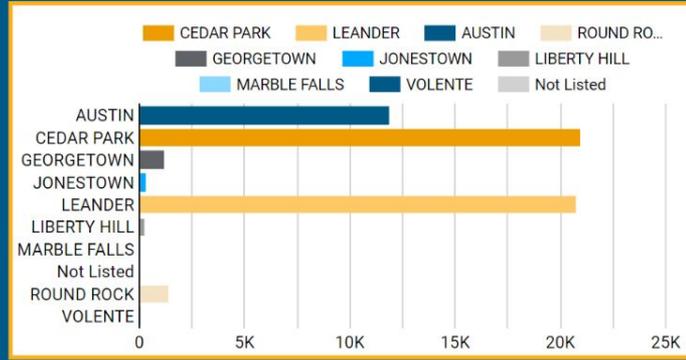
Nov. 22 Votes  
**56,855**

Nov. 22 Turnout  
**38.31%**

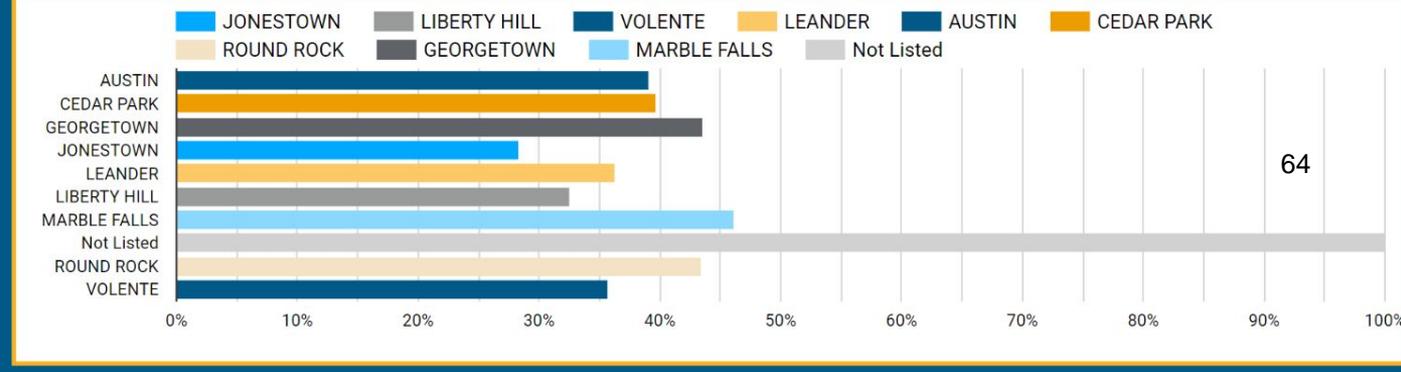
Wilco <b>38.13%</b>	Travis Co <b>38.69%</b>
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**Registered Voters**



**Nov. 22 Votes**



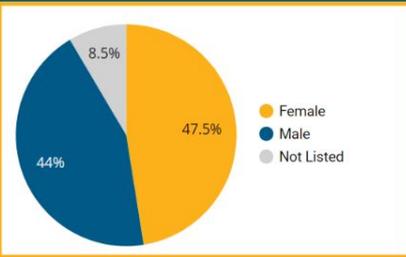
**Nov. 22 Turnout %**

# Demographic Information

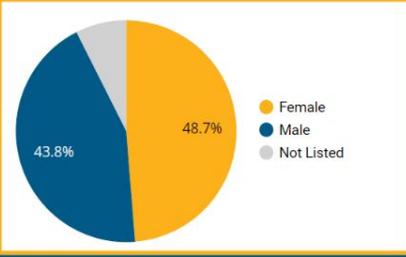
## Gender & Age

**As of Early Vote**  
Does not include Election Day numbers

### Gender: Registered Voters



### Gender: Nov. 22 Votes

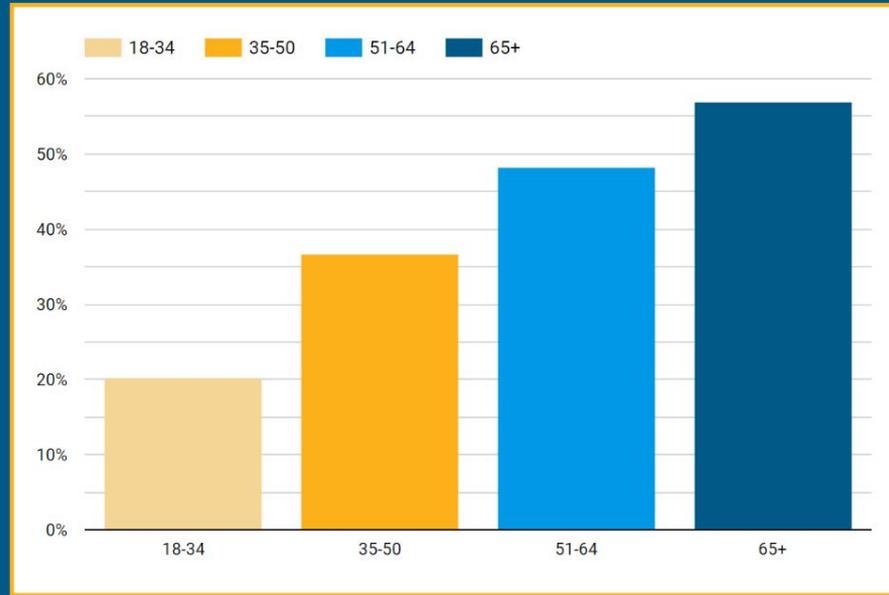


Nov. 22 Turnout  
**38.31%**

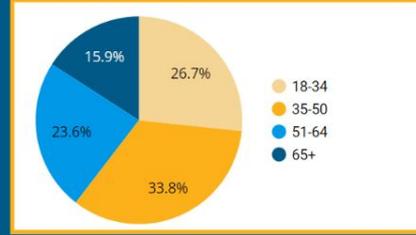
Female  
**39.32%**

Male  
**38.15%**

### Age: Nov. 22 Turnout %

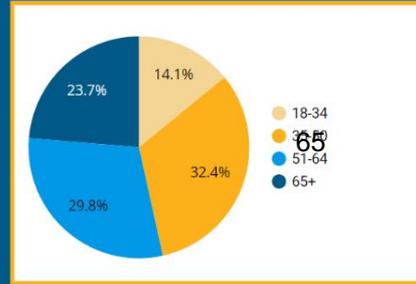


### Age: Registered Voters



Average Age of RVs  
**46.5**

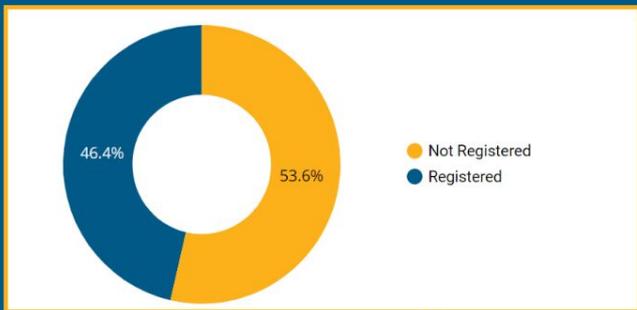
### Age: Nov. 22 Votes



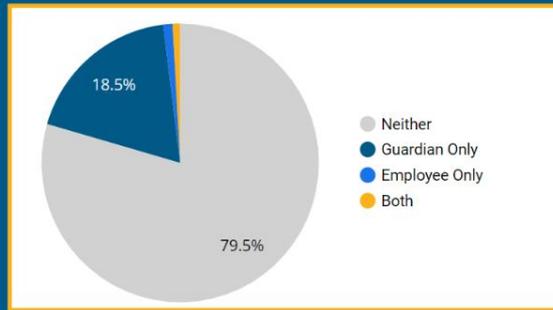
Average Age of Voters  
**52.09**

# Demographic Information

## Guardians & Employees

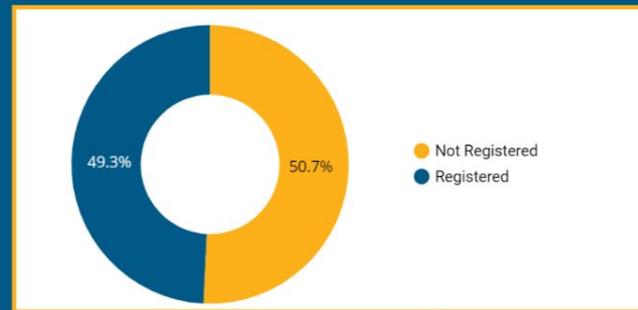


Guardian RVs	Not Registered	RV%
27,684	32,021	46.37%

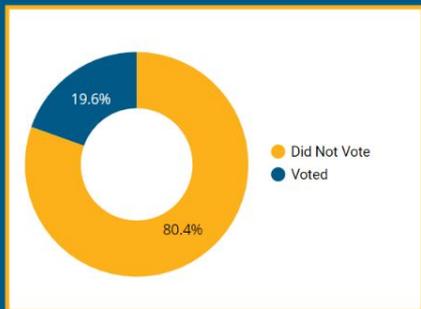


Neither Guardian Nor Employee: RVs

113,318



Employee RVs	Not Registered (or not in LISD)	RV%
2,801	2,886	49.25%



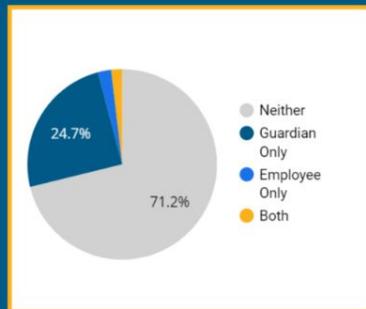
Comparison

5.27%

Nov. 21 Turnout

14.31%

Guardian Voters	Didn't Vote	Turnout
5,421	22,263	19.58%



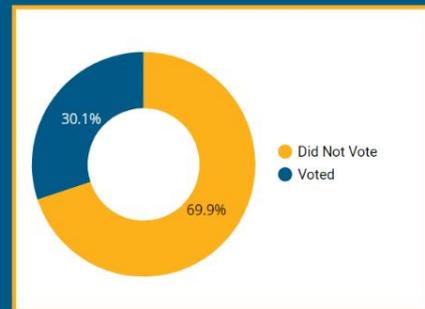
Comparison

-1.50%

Nov. 21 Turnout

14.31%

Neither Voters	Didn't Vote	Turnout
14,515	98,803	12.81%



Comparison

15.75%

Nov. 21 Turnout

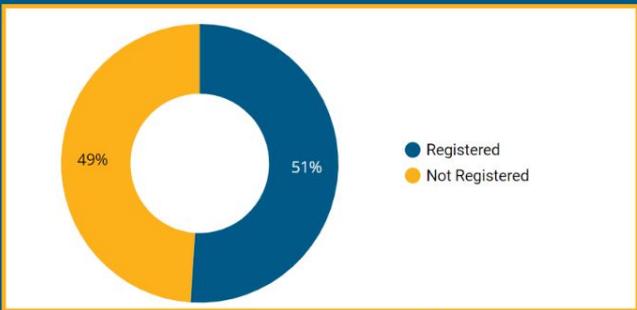
14.31%

Employee Voters	Didn't Vote	Turnout
842	1,959	30.06%

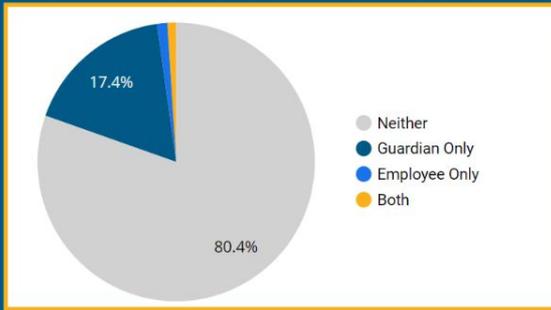
# Demographic Information

## Guardians & Employees

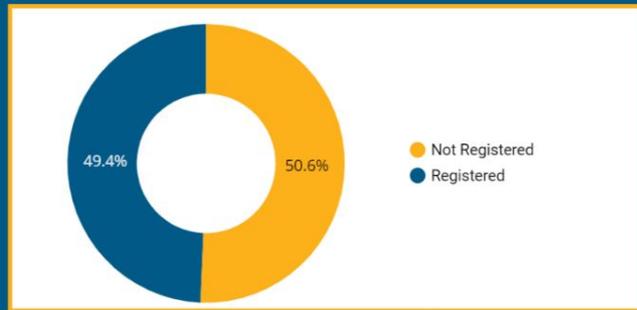
**As of Early Vote**  
Does not include Election Day numbers



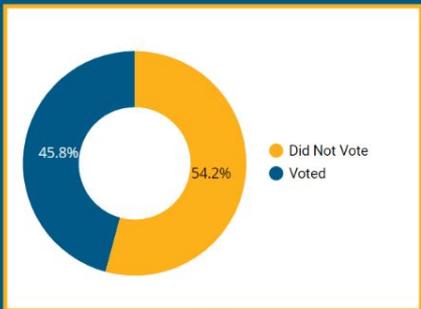
Guardian RVs	Not Registered	RV%
27,339	26,223	51.04%



Neither Guardian Nor Employee: RVs
119,299



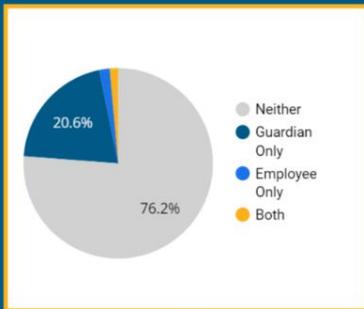
Employee RVs	Not Registered	RV%
3,295	3,380 (or not in LISD)	49.36%



Comparison
7.49%

Nov. 22 Turnout
38.31%

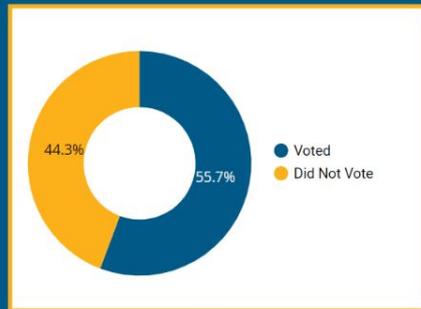
Guardian Voters	Didn't Vote	Turnout
12,521	14,818	45.80%



Comparison
-1.99%

Nov. 22 Turnout
38.31%

Neither Voters	Didn't Vote	Turnout
43,324	75,975	36.32%



Comparison
17.41%

Nov. 22 Turnout
38.31%

Employee Voters	Didn't Vote	Turnout
1,836	1,459	55.72%

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# 10-Year Long Range Plan

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Spring 2022 Long Range Plan				
School Year	New School Opens	Zoning <i>zoning process begins 9 to 18 months prior to effective date</i>	Renovation/Modified Utilization/School Of Choice of Current Facility	School of Choice
2022-23 *completed*	ES 29 - North *funded with 2017 Bond*			
2023-24				
2024-25	ES 30 *funded with project savings*	Elementary school zoning for ES 30 Secondary school zoning for relief		
2025-26	ES 31	Elementary school zoning for ES 31 Central ES zoning for renovation/modified utilization/SOC	1 Central ES available for renovation/modified utilization/SOC	
2026-27	ES 32	Elementary school zoning for ES 32 South ES zoning for renovation/modified utilization/SOC	1 South ES available for renovation/modified utilization/SOC	School of Choice Complex (NHHS/SOC) ECHS building at ACC
2027-28				
2028-29	HS 7	High school zoning for HS 7		
2029-30	MS 10	Middle school zoning for MS 10		
2030-31		South MS zoning for renovation/modified utilization/SOC	1 South MS available for renovation/modified utilization/SOC	
2031-32	ES 33	Elementary school zoning for ES 33		

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# Secondary Schools

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## Middle School November 2022 Projections with Current Attendance Zones

Campus	Functional Capacity	23-24	%Cap	24-25	%Cap	25-26	%Cap	26-27	%Cap	27-28	%Cap	28-29	%Cap	29-30	%Cap	30-31	%Cap	31-32	%Cap	32-33	%Cap
Cedar Park	1358	1225	90%	1191	88%	1191	88%	1093	80%	1003	74%	929	68%	934	69%	912	67%	937	69%	970	71%
Danielson	1358	1492	110%	1627	120%	1785	131%	1913	141%	2090	154%	2237	165%	2426	179%	2522	186%	2617	193%	2689	198%
Henry	1358	1182	87%	1137	84%	1155	85%	1132	83%	1151	85%	1088	80%	1098	81%	1108	82%	1128	83%	1125	83%
Leander	1200	874	73%	900	75%	914	76%	962	80%	963	80%	971	81%	958	80%	953	79%	958	80%	952	79%
Running Brushy	1208	1059	88%	1059	88%	1088	90%	1145	95%	1210	100%	1184	98%	1189	98%	1156	96%	1191	99%	1204	100%
Stiles	1358	1607	118%	1774	131%	1873	138%	1925	142%	1960	144%	1985	146%	2086	154%	2186	161%	2285	168%	2371	175%
Wiley	1358	814	60%	846	62%	911	67%	961	71%	1001	74%	977	72%	956	70%	931	69%	931	69%	927	68%
Canyon Ridge	1358	1045	77%	981	72%	922	68%	837	62%	761	56%	694	51%	660	49%	639	47%	640	47%	638	47%
Four Points	958	599	63%	587	61%	598	62%	634	66%	647	68%	652	68%	662	69%	653	68%	662	69%	669	70%

## High School November 2022 Projections with Current Attendance Zones

Campus	Functional Capacity	23-24	%Cap	24-25	%Cap	25-26	%Cap	26-27	%Cap	27-28	%Cap	28-29	%Cap	29-30	%Cap	30-31	%Cap	31-32	%Cap	32-33	%Cap
Cedar Park	2400	1908	80%	1847	77%	1718	72%	1635	68%	1584	66%	1501	63%	1444	60%	1387	58%	1289	54%	1258	54%
Glenn	2400	2475	103%	2757	115%	2979	124%	3159	132%	3314	138%	3473	145%	3597	150%	3775	157%	3907	163%	4073	163%
Leander	2400	2194	91%	2178	91%	2152	90%	2049	85%	2051	85%	2071	86%	2104	88%	2174	91%	2148	90%	2149	90%
Rouse	2400	2128	89%	2376	99%	2541	106%	2689	112%	2836	118%	2943	123%	3013	126%	3127	130%	3181	133%	3274	133%
Vista Ridge	2400	2717	113%	2703	113%	2739	114%	2709	113%	2708	113%	2830	118%	2774	116%	2710	113%	2688	112%	2643	112%
Vandegrift	2900	2592	89%	2508	86%	2442	84%	2348	81%	2230	77%	2090	72%	1985	68%	1905	66%	1793	62%	1761	62%

# Review of Secondary Schools

<b>2021 Demographic Report</b>	<b>10-Year Plan developed in Spring 2022</b> <i>(contingent upon rezoning of secondary schools)</i>	<b>10-Year Plan updated with Nov. 2022 Demographic Report</b> <i>(contingent upon updated rezoning of secondary schools)</i>
HS7 needed in 2025-26 HS8 in future	HS7 needed in 2028-29 Indefinitely postpone HS8	HS7 needed in 2029-30 Indefinitely postpone HS8
MS10 needed in 2024-25 or 2025-26	MS10 needed in 2029-30	MS10 needed in 2030-31
	1 southern MS available for renovation/modified utilization//School of Choice in 2030-31	1 southern MS available for renovation/modified utilization/School of Choice in 2028-29

### Middle School Rezoned and MS10 Opens 2030-2031

Func.	24-25		25-26		26-27		27-28		28-29		29-30		30-31		31-32		32-33		
	Cap	% Cap																	
Wiley Middle School	1358	1,045	77%	1,162	86%	1,257	93%	1,342	99%	1,376	101%	1,401	103%	1,083	80%	1,095	81%	1,096	81%
Running Brushy Middle School	1208	1,268	105%	1,316	109%	1,366	113%	1,427	118%	1,383	114%	1,380	114%	1,266	105%	1,302	108%	1,316	108%
Middle School #10	1358												1,230	91%	1,274	94%	1,307	94%	
Leander Middle School	1200	1,090	91%	1,113	93%	1,174	98%	1,201	100%	1,227	102%	1,249	104%	1,213	101%	1,228	102%	1,236	102%
Henry Middle School	1358	1,546	114%	1,590	117%	1,536	113%	1,512	111%	1,393	103%	1,390	102%	1,379	102%	1,386	102%	1,368	102%
Stiles Middle School	1358	1,133	83%	1,209	89%	1,283	94%	1,332	98%	1,404	103%	1,501	111%	1,161	85%	1,222	90%	1,279	90%
Danielson Middle School	1358	1,029	76%	1,107	82%	1,184	87%	1,294	95%	1,383	102%	1,499	110%	1,199	88%	1,261	93%	1,313	93%
Cedar Park Middle School	1358	1,423	105%	1,420	105%	1,331	98%	1,270	94%	1,205	89%	1,227	90%	1,237	91%	1,279	94%	1,323	94%
Four Points Middle School	958	587	61%	598	62%	634	66%	647	68%	652	68%	662	69%	653	68%	662	69%	669	69%
Canyon Ridge Middle School	1358	981	72%	922	68%	837	62%	761	56%	694	51%	660	49%	639	47%	640	47%	638	47%

### High School Rezoned and HS7 Opens 2029-2030

Func.	24-25		25-26		26-27		27-28		28-29		29-30		30-31		31-32		32-33		
	Cap	% Cap																	
Cedar Park High School	2400	2,660	111%	2,531	105%	2,406	100%	2,404	100%	2,374	99%	2,367	99%	2,373	99%	2,312	96%	2,309	96%
Glenn High School	2400	2,008	84%	2,238	93%	2,428	101%	2,569	107%	2,718	113%	1,918	80%	2,038	85%	2,168	90%	2,275	95%
Leander High School	2400	2,581	108%	2,563	107%	2,477	103%	2,441	102%	2,414	101%	2,222	93%	2,237	93%	2,164	90%	2,168	90%
Rouse High School	2400	2,166	90%	2,303	96%	2,441	102%	2,576	107%	2,677	112%	2,070	86%	2,124	89%	2,148	90%	2,169	90%
Vista Ridge High School	2400	2,446	102%	2,494	104%	2,489	104%	2,503	104%	2,635	110%	2,329	97%	2,248	94%	2,194	91%	2,121	88%
HS7	2400											2,026	84%	2,153	90%	2,227	93%	2,345	98%
Vandegrift High School	2900	2,508	86%	2,442	84%	2,348	81%	2,230	77%	2,090	72%	1,985	68%	1,905	66%	1,793	62%	1,761	61%

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# Elementary Schools

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# Elementary Quadrant Areas

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Quadrants were used for long range planning purposes instead of Elementary School numbers.

# CENTRAL / NORTH Elementary Schools

Based on Spring 2022 Long Range Plan with 2021 Demographic Data

Func.

Cap	23-24	% Cap	24-25	% Cap	25-26	% Cap	26-27	% Cap	27-28	% Cap	28-29	% Cap	29-30	% Cap	30-31	% Cap	31-32	% Cap	
Akin	934	1,088	116%	1,166	125%	898	96%	939	101%	964	103%	984	105%	1,018	109%	1,050	112%	1,084	116%
Bagdad	818	708	87%	650	79%	688	84%	721	88%	793	97%	845	103%	879	107%	910	111%	947	116%
Block House Creek	648	633	98%	678	105%	709	109%	734	113%	749	116%	744	115%	731	113%	719	111%	711	110%
Camacho	747	938	126%	700	94%	695	93%	684	92%	698	93%	712	95%	718	96%	723	97%	727	97%
Cox	702	661	94%	677	96%	646	92%	624	89%	611	87%	606	86%	603	86%	604	86%	609	87%
Cypress	652	548	84%	532	82%	524	80%	524	80%	528	81%	532	82%	537	82%	544	83%	552	85%
Deer Creek	781	547	70%	676	87%	659	84%	664	85%	668	86%	674	86%	685	88%	702	90%	724	93%
Giddens	649	579	89%	590	91%	610	94%	623	96%	625	96%	630	97%	636	98%	643	99%	647	100%
Knowles	634	591	93%	620	98%	636	100%	634	100%	641	101%	645	102%	646	102%	647	102%	652	103%
Larkspur	875	923	105%	851	97%	906	104%	934	107%	934	107%	921	105%	908	104%	898	103%	889	102%
North	850	568	67%	838	99%	901	106%	929	109%	938	110%	948	112%	952	112%	967	114%	975	115%
Parkside	840	783	93%	757	90%	776	92%	793	94%	802	95%	799	95%	793	94%	792	94%	797	95%
Pleasant Hill	692	760	110%	806	116%	701	101%	730	105%	736	106%	730	105%	728	105%	724	105%	725	105%
Plain	903	1,129	125%	836	93%	842	93%	857	95%	858	95%	860	95%	848	94%	839	93%	836	93%
Reagan	892	799	90%	783	88%	762	85%	759	85%	776	87%	787	88%	797	89%	809	91%	822	92%
Rutledge	833	1,025	123%	998	120%	978	117%	964	116%	960	115%	960	115%	961	115%	964	116%	969	116%
Tarvin	760	648	85%	711	94%	688	91%	736	97%	756	99%	776	102%	790	104%	806	106%	837	110%
Whitestone	888	890	100%	870	98%	864	97%	840	95%	837	94%	841	95%	847	95%	856	96%	870	98%
Winkley	837	821	98%	835	100%	832	99%	836	100%	813	97%	786	94%	763	91%	747	89%	737	88%
ES_A	800			623	78%	663	83%	730	91%	796	100%	870	109%	953	119%	1,052	132%	1,152	144%
ES_C	1000					623	62%	686	69%	758	76%	827	83%	887	89%	937	94%	973	97%
ES_B	800							707	88%	741	93%	771	96%	823	103%	888	111%	929	116%
ES_D	800																		

Func.

Cap	23-24	% Cap	24-25	% Cap	25-26	% Cap	26-27	% Cap	27-28	% Cap	28-29	% Cap	29-30	% Cap	30-31	% Cap	31-32	% Cap
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### CENTRAL / NORTH Elementary Schools

Faubion	685	430	63%	409	60%	396	58%	396	58%	392	57%	390	57%	390	57%	391	57%	395	58%
Mason	768	1,010	132%	991	129%	1,086	141%	446	58%	442	58%	439	57%	437	57%	434	57%	433	56%
Naumann	728	472	65%	444	61%	435	60%	445	61%	448	62%	447	61%	449	62%	453	62%	459	63%
Reed	782	573	73%	550	70%	534	68%	533	68%	534	68%	537	69%	543	69%	546	70%	546	70%
Westside	764	551	72%	548	72%	537	70%	545	71%	555	73%	563	74%	570	75%	580	76%	592	77%

### SOUTH Elementary Schools

River Place	685	793	116%	836	122%	871	127%	890	130%	910	133%	922	135%	920	134%	922	135%	924	135%
Grandview	520	502	97%	510	98%	510	98%	510	98%	509	98%	507	98%	503	97%	503	97%	506	97%
Steiner	674	559	83%	541	80%	532	79%	530	79%	532	79%	537	80%	541	80%	545	81%	547	81%
Bush	721	467	65%	444	62%	438	61%	432	60%	426	59%	423	59%	424	59%	427	59%	431	60%
River Ridge	665	444	67%	415	62%	400	60%	383	58%	371	56%	364	55%	360	54%	360	54%	363	55%

# CENTRAL / NORTH Elementary Schools

Based on Spring 2022 Long Range Plan with 2022 Demographic Data

Func.

Cap	23-24	% Cap	24-25	% Cap	25-26	% Cap	26-27	% Cap	27-28	% Cap	28-29	% Cap	29-30	% Cap	30-31	% Cap	31-32	% Cap	32-33	% Cap	
Akin	934	907	97%	946	101%	718	77%	774	83%	824	88%	893	96%	964	103%	1,021	109%	1,085	116%	1,156	116%
Bagdad	818	795	97%	816	100%	802	98%	808	99%	827	101%	880	108%	926	113%	971	119%	1,018	124%	1,063	124%
Block House Creek	648	512	79%	541	83%	573	88%	600	93%	618	95%	632	98%	636	98%	647	100%	657	101%	668	101%
Camacho	747	917	123%	708	95%	725	97%	707	95%	702	94%	705	94%	704	94%	706	95%	712	95%	718	95%
Cox	702	724	103%	758	108%	757	108%	763	109%	776	111%	782	111%	780	111%	783	112%	795	113%	814	113%
Giddens	649	603	93%	593	91%	588	91%	590	91%	592	91%	590	91%	586	90%	592	91%	603	93%	612	93%
Knowles	634	558	88%	570	90%	568	90%	551	87%	545	86%	556	88%	562	89%	575	91%	590	93%	602	93%
Larkspur	875	1,000	114%	921	105%	998	114%	1,053	120%	1,059	121%	1,079	123%	1,086	124%	1,086	124%	1,092	125%	1,093	125%
North	850	615	72%	902	106%	969	114%	1,074	126%	1,138	134%	1,168	137%	1,183	139%	1,215	143%	1,245	146%	1,270	146%
Parkside	840	736	88%	706	84%	710	85%	694	83%	700	83%	706	84%	718	85%	745	89%	785	93%	823	93%
Pleasant Hill	692	720	104%	776	112%	746	108%	796	115%	794	115%	789	114%	790	114%	798	115%	807	117%	819	117%
Plain	903	1,052	117%	875	97%	872	97%	877	97%	883	98%	919	102%	955	106%	985	109%	1,011	112%	1,028	112%
Reagan	892	784	88%	747	84%	699	78%	672	75%	668	75%	689	77%	707	79%	737	83%	760	85%	782	85%
Rutledge	833	970	116%	951	114%	914	110%	906	109%	877	105%	867	104%	859	103%	861	103%	873	105%	887	105%
Tarvin	760	828	109%	916	121%	822	108%	918	121%	995	131%	1,068	141%	1,125	148%	1,196	157%	1,263	166%	1,310	166%
Whitestone	888	873	98%	877	99%	861	97%	845	95%	821	92%	807	91%	794	89%	798	90%	805	91%	813	91%
ES_A	800			510	64%	537	67%	582	73%	636	80%	727	91%	828	104%	933	117%	1,028	129%	1,114	129%
ES_C	1000					593	59%	677	68%	780	78%	906	91%	1,008	101%	1,114	111%	1,233	123%	1,317	123%
ES_B	800							439	55%	505	63%	597	75%	676	85%	731	91%	793	99%	832	99%
ES_D	800																				

# CENTRAL / NORTH Elementary Schools

Based on Spring 2022 Long Range Plan with 2022 Demographic Data

**2026-2027**

Func.

Cap	23-24	% Cap	24-25	% Cap	25-26	% Cap	26-27	% Cap	27-28	% Cap	28-29	% Cap	29-30	% Cap	30-31	% Cap	31-32	% Cap	32-33	% Cap	
Akin	934	907	97%	946	101%	718	77%	774	83%	824	88%	893	96%	964	103%	1,021	109%	1,085	116%	1,156	116%
Bagdad	818	795	97%	816	100%	802	98%	808	99%	827	101%	880	108%	926	113%	971	119%	1,018	124%	1,063	124%
Block House Creek	648	512	79%	541	83%	573	88%	600	93%	618	95%	632	98%	636	98%	647	100%	657	101%	668	101%
Camacho	747	917	123%	708	95%	725	97%	707	95%	702	94%	705	94%	704	94%	706	95%	712	95%	718	95%
Cox	702	724	103%	758	108%	757	108%	763	109%	776	111%	782	111%	780	111%	783	112%	795	113%	814	113%
Giddens	649	603	93%	593	91%	588	91%	590	91%	592	91%	590	91%	586	90%	592	91%	603	93%	612	93%
Knowles	558	88%	570	90%	568	90%	551	87%	545	86%	556	88%	562	89%	575	91%	590	93%	602	93%	
Larkspur	1,000	1,144	921	105%	998	114%	1,053	120%	1,059	121%	1,079	123%	1,086	124%	1,086	124%	1,092	125%	1,093	125%	
North	615	72%	902	106%	969	114%	1,074	126%	1,138	134%	1,168	137%	1,183	139%	1,215	143%	1,245	146%	1,270	146%	
Parkside	736	88%	706	84%	710	85%	694	83%	700	83%	706	84%	718	85%	745	89%	785	93%	823	93%	
Pleasant Hill	692	720	104%	776	112%	746	108%	796	115%	794	115%	789	114%	790	114%	798	115%	807	117%	819	117%
Plain	903	1,052	117%	875	97%	872	97%	877	97%	883	98%	919	102%	955	106%	985	109%	1,011	112%	1,028	112%
Reagan	892	784	88%	747	84%	699	78%	672	75%	668	75%	689	77%	707	79%	737	83%	760	85%	782	85%
Rutledge	970	1,166	951	114%	914	110%	906	109%	877	105%	867	104%	859	103%	861	103%	873	105%	887	105%	
Tarvin	828	1,099	916	121%	822	108%	918	121%	995	131%	1,068	141%	1,125	148%	1,196	157%	1,263	166%	1,310	166%	
Whitestone	888	873	98%	877	99%	861	97%	845	95%	821	92%	807	91%	794	89%	798	90%	805	91%	813	91%
ES_A	800		510	64%	537	67%	582	73%	636	80%	727	91%	828	104%	933	117%	1,028	129%	1,114	129%	
ES_C	1000				593	59%	677	68%	780	78%	906	91%	1,008	101%	1,114	111%	1,233	123%	1,317	123%	
ES_B	800						439	55%	505	63%	597	75%	676	85%	731	91%	793	99%	832	99%	
ES_D	800																				

## 11 elementary schools below 80% capacity

Based on Spring 2022 Long Range Plan  
with 2022 Demographic Data

Func.

Cap	23-24	% Cap	24-25	% Cap	25-26	% Cap	26-27	% Cap	27-28	% Cap	28-29	% Cap	29-30	% Cap	30-31	% Cap	31-32	% Cap	32-33	% Cap
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### CENTRAL / NORTH Elementary Schools

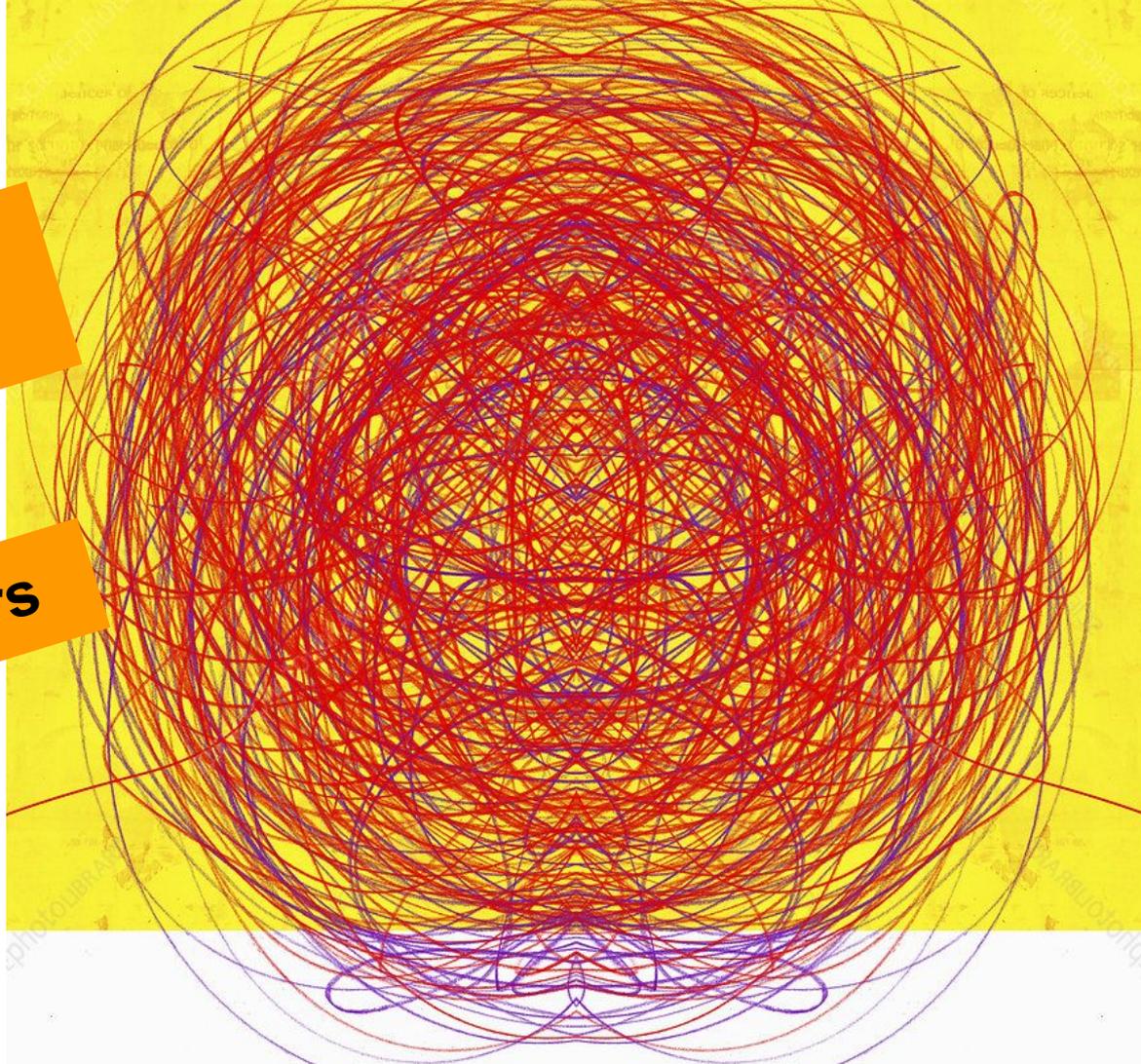
Cypress	652	480	74%	441	68%	426	65%	421	65%	414	63%	419	64%	431	66%	452	69%	472	72%	489	72%
Deer Creek	781	630	81%	591	76%	658	84%	642	82%	635	81%	641	82%	656	84%	677	87%	708	91%	737	91%
Faubion	685	441	64%	431	63%	414	60%	403	59%	396	58%	386	56%	377	55%	379	55%	378	55%	380	55%
Mason	768	716	93%	727	95%	645	84%	261	34%	259	34%	261	34%	260	34%	258	34%	260	34%	261	34%
Naumann	728	464	64%	456	63%	430	59%	424	58%	412	57%	412	57%	407	56%	407	56%	410	56%	415	56%
Reed	782	508	65%	533	68%	530	68%	537	69%	536	69%	544	70%	555	71%	555	71%	559	71%	563	71%
Westside	764	440	58%	407	53%	354	46%	328	43%	328	43%	346	45%	356	47%	383	50%	420	55%	453	55%
Winkley	837	655	78%	648	77%	624	75%	617	74%	602	72%	629	75%	646	77%	663	79%	680	81%	692	81%

### SOUTH Elementary Schools

River Place	685	679	99%	697	102%	726	106%	742	108%	749	109%	764	112%	774	113%	785	115%	798	116%	814	116%
Grandview	520	482	93%	500	96%	523	101%	537	103%	543	104%	547	105%	554	107%	561	108%	571	110%	576	110%
Steiner	674	512	76%	499	74%	488	72%	483	72%	480	71%	488	72%	493	73%	500	74%	510	76%	522	76%
Bush	721	492	68%	475	66%	457	63%	450	62%	437	61%	425	59%	417	58%	427	59%	441	61%	458	61%
River Ridge	665	419	63%	382	57%	355	53%	324	49%	298	45%	288	43%	286	43%	291	44%	301	45%	309	45%

**Jimmy &  
Marty**

**48 Hours**



# Early Childhood

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- If we could move Early Childhood from Larkspur, North, and Tarvin we could alleviate the overcrowding
- Currently we have 17 Early Childhood Communities
- Does it make sense to create Early Childhood Centers?

November 2022 DRAFT Long Range Plan				
New School Opens	Zoning <i>zoning process begins 9 to 18 months prior to effective date</i>	Renovation/Modified Utilization/School Of Choice of Current Facility	School of Choice	School Year
ES 29 - North *funded with 2017 Bond*				2022-23 *completed*
				2023-24
ES_A - #30 *funded with project savings*	Elementary school zoning for ES 30 Secondary school zoning for relief			2024-25
ES_C - #31	Elementary school zoning for ES 31 Central and South ES zoning for renovation/modified utilization/SOC	2 or 3 Central ES and 1 South ES available for renovation/modified utilization/SOC		2025-26
			Early Childhood Center(s) Open	
			School of Choice Complex (NHHS/SOC) ECHS building at ACC	2026-27
ES_B - #32	Elementary school zoning for ES 32			2027-28
	South MS zoning for renovation/modified utilization/SOC	1 South MS available for renovation/modified utilization/SOC		2028-29
HS 7	High school zoning for HS 7			2029-30
MS 10 Early Childhood Center	Middle school zoning for MS 10			2030-31
ES_A2 - #33 & ES_C2- #34	Elementary school zoning for ES 33 & 34			2031-32

Spring 2022 Long Range Plan					November 2022 DRAFT Long Range Plan				
School Year	New School Opens	Zoning <i>zoning process begins 9 to 18 months prior to effective date</i>	Renovation/Modified Utilization/School Of Choice of Current Facility	School of Choice	New School Opens	Zoning <i>zoning process begins 9 to 18 months prior to effective date</i>	Renovation/Modified Utilization/School Of Choice of Current Facility	School of Choice	School Year
2022-23 <i>*completed*</i>	ES 29 - North <i>*funded with 2017 Bond*</i>				ES 29 - North <i>*funded with 2017 Bond*</i>				2022-23 <i>*completed*</i>
2023-24									2023-24
2024-25	ES 30 <i>*funded with project savings*</i>	Elementary school zoning for ES 30 Secondary school zoning for relief			ES_A - #30 <i>*funded with project savings*</i>	Elementary school zoning for ES 30 Secondary school zoning for relief			2024-25
2025-26	ES 31	Elementary school zoning for ES 31 Central ES zoning for renovation/modified utilization/SOC	1 Central ES available for renovation/modified utilization/SOC		ES_C - #31	Elementary school zoning for ES 31 Central and South ES zoning for renovation/modified utilization/SOC	2 or 3 Central ES and 1 South ES available for renovation/modified utilization/SOC		2025-26
2026-27	ES 32 	Elementary school zoning for ES 32 South ES zoning for renovation/modified utilization/SOC	1 South ES available for renovation/modified utilization/SOC	School of Choice Complex (NHHS/SOC) ECHS building at ACC				Early Childhood Center(s) Open School of Choice Complex (NHHS/SOC) ECHS building at ACC	2026-27
2027-28					ES_B - #32	Elementary school zoning for ES 32			2027-28
2028-29	 HS 7	High school zoning for HS 7				South MS zoning for renovation/modified utilization/SOC	1 South MS available for renovation/modified utilization/SOC		84 2028-29
2029-30	 MS 10	Middle school zoning for MS 10			HS 7	High school zoning for HS 7			2029-30
2030-31		South MS zoning for renovation/modified utilization/SOC	1 South MS available for renovation/modified utilization/SOC		MS 10 Early Childhood Center	Middle school zoning for MS 10			2030-31
2031-32	ES 33	Elementary school zoning for ES 33			ES_A2 - #33 & ES_C2- #34	Elementary school zoning for ES 33 & 34			2031-32

# Sample Projected Costs

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- Roads for ES 30 = \$12 million
- ES in 2025 = \$80 million
  - *Carol Ann North Elementary cost \$42,500,000 to build in December 2020*
- ES in 2026 = \$90 million
- Capital Renewal for 3 years = \$500 million
- NHHS and/or ECHS = \$50 million each
- Early Childhood Center (new building) = \$68 million
- Early Childhood Center (Renovated ES) = \$34 million

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# Sample Projected Costs

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- HS in 2029 = \$426 million
  - *Glenn HS cost \$120 million to build in December 2013 (estimated)*
- MS in 2030 = \$165 million
  - *Danielson MS cost \$60 million to build in September 2018 (estimated)*

# Challenges I See Ahead

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- Citizens' Facility Advisory Committee (CFAC) has few if any options
- Putting a bond proposal together only asks the community for a YES or NO on the Propositions presented
- It doesn't allow the community input into the solution

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# Challenges I See Ahead

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- There is a potential recession on the horizon
- There is a high degree of uncertainty economically, socially (post pandemic), and politically
- We failed a bond election in Nov. 2021
- Many districts are failing or passing bond elections by small margins

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# Recommendations

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- Proceed with secondary zoning to delay HS 7 to 2029 and MS 10 to 2030
- Continue with construction of ES 30
- Repurpose CFAC to engage in an extensive community listening project to develop options for long range facilities including potential future bond packages

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# Discussion

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# Leander ISD Board Meeting Agenda Item Information

Meeting Date: Tuesday, November 15, 2022

**Agenda Item:** Citizens' Facility Advisory Committee Update  
**Purpose (this meeting):**  Discussion Item/Report Only  Action Requested  
**Administrator Responsible:** Jimmy Disler  
**Attachments:** Citizens' Facility Advisory Committee Update Presentation

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## **Background Information:**

The purpose of the presentation is to provide an update to the Board of Trustees on the Citizens' Facility Advisory Committee (CFAC) process and timeline. The Board of Trustees approved the CFAC process, timeline and charters at the July 21, 2022, board meeting.

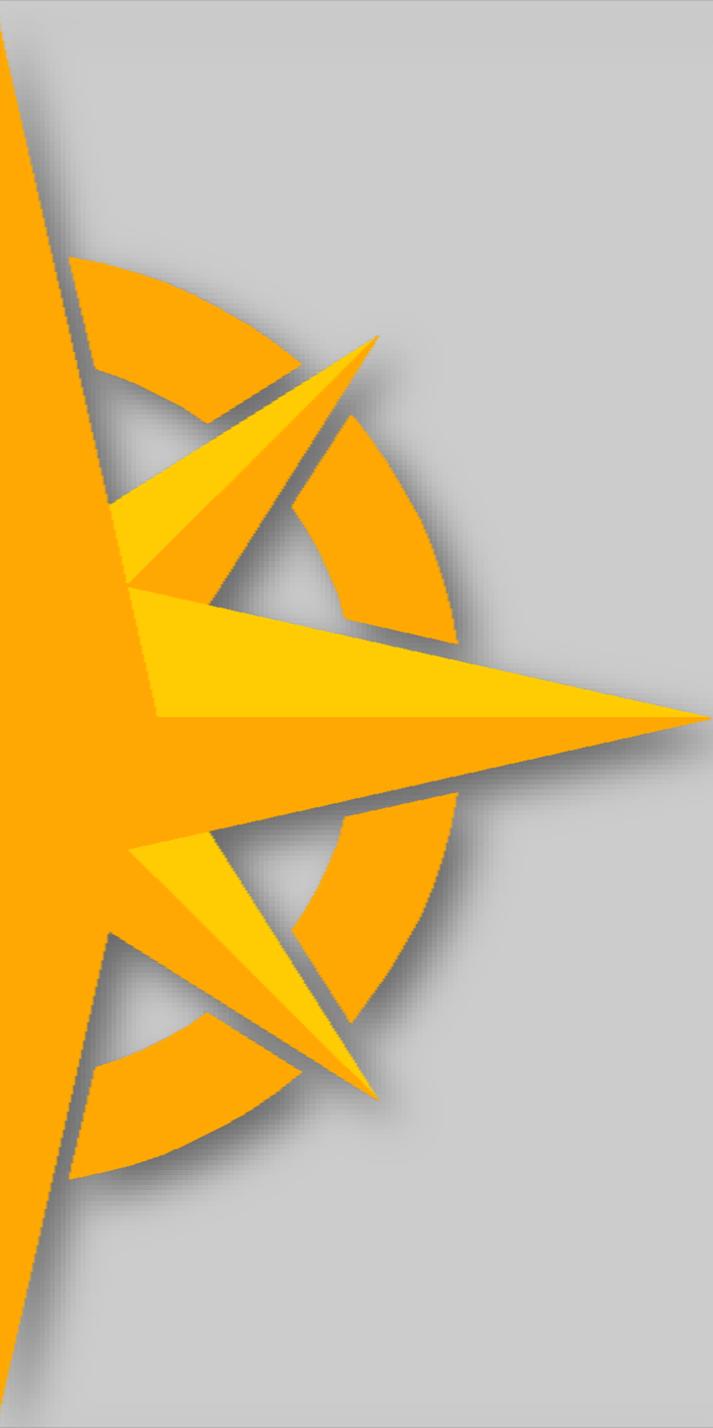
The CFAC held its kickoff meeting on September 26, 2022. Since that time, the subcommittees have been meeting to review the needs of the district. The subcommittees will be meeting with the Steering Committee on November 16, 2022, to update them on their progress to date. Tonight, the District leads for the subcommittees will provide a brief update of what each of the subcommittees have been working on.

## **Administrative Recommendation:**

N/A

## **Sample Motion:**

N/A



**Leander Independent School District**

**Citizens' Facility**

**Advisory Committee Update**

**November 15, 2022**

# Citizens' Facility Advisory Committee (CFAC)

## Bond Election Process

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CFAC Purpose: Develop a three to five-year facility plan to meet the needs of this fast-growth school district. Facility considerations will include advising the Board on the number of buildings needed, by when, and recommended ancillary space (such as athletic, science, arts, and other support spaces) including technology infrastructure.

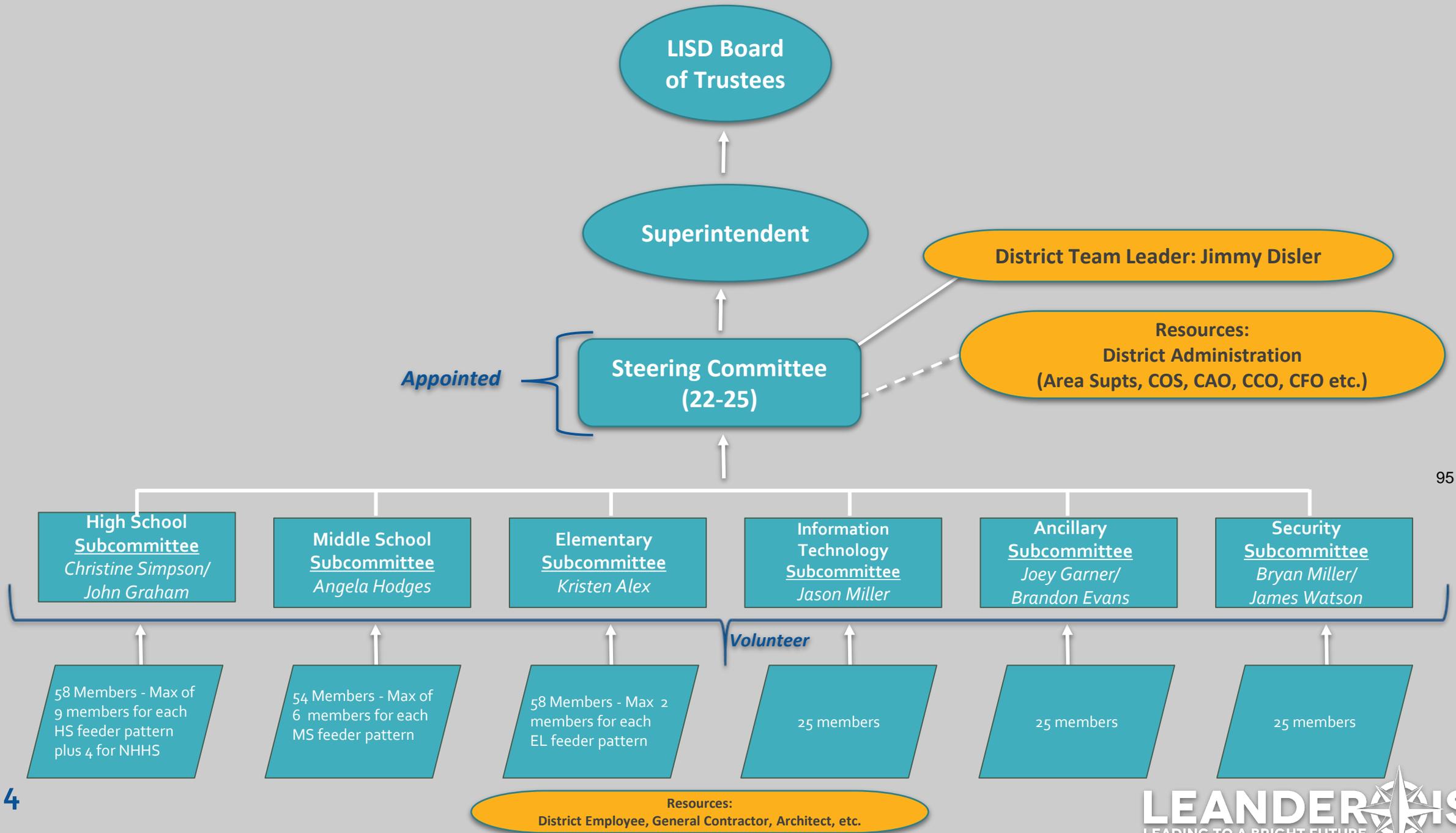
CFAC has been used since 1994 for LISD Bond Elections.

# Citizens' Facility Advisory Committee (CFAC)

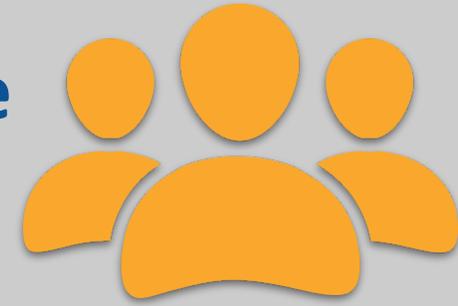
## Committee Structure

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# Citizens' Facility Advisory Committee (CFAC) Timeline



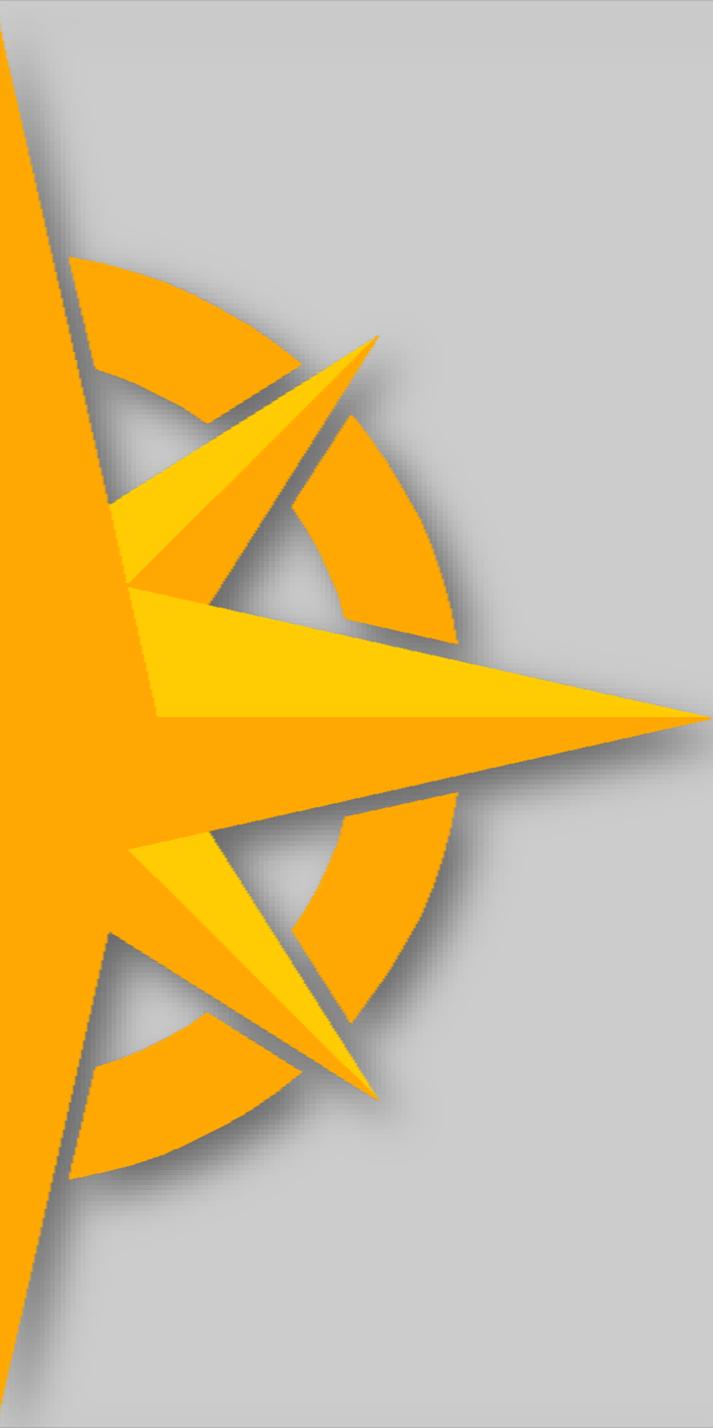
- *September 26, 2022 - CFAC Kick-off Meeting*
- *September 26, 2022 - January 3, 2023 - Subcommittees Meet*
  - *September 26, 2022 - November 16, 2022 - work on non-new School facilities*
  - *November 15, 2022 - Demographic Update to LISD - Long Range Plan Updated*
  - *November 16, 2022 - Subcommittees will update Steering Committee*
  - *November 17, 2022 - December 16, 2022 - Consider need for any new School facilities*
- *January 3/4, 2023 - Subcommittee presents recommendations to Steering committee*
- *January 12, 2023 - Steering Committee updates Board of Trustees*
  - *Overall summary by subcommittee and total*
  - *Next Steps*
- *January 26, 2023 - Steering Committee presents recommendations to Board of Trustees*
  - *Board workshops between January 27, 2023 and February 17, 2023*
- *February 17, 2023 - Last day to call for May 6, 2023 Bond Election (Board Meeting February 9, 2023)*

# Citizens' Facility Advisory Committee (CFAC)

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## Sub-Committee Updates

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# Discussion

# Citizens' Facility Advisory Committee (CFAC)

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## Committee Charters

# CITIZENS' FACILITY ADVISORY COMMITTEE

## Steering Committee

### May 2023 Charter

**General Description:** CFAC Steering Committee – Develop a three to five-year facility plan to meet the needs of this fast-growth school district. Facility considerations will include advising the Board on the number of buildings needed, by when, and recommended ancillary space (such as athletic, science, arts, and other support spaces) including technology infrastructure.

**Expected Results:**

1. Develop timeline for committee's efforts, consistent with mandated bond election dates
2. Subdivide into areas of interest, soliciting subcommittee members representative of the community
3. Coordinate and facilitate recommendations, including cost estimates, from bond advisory subcommittees for the Board
4. Consider subcommittee recommendations and make preliminary recommendations to the Superintendent
5. Make final recommendations to the Board of Trustees

**Boundaries:**

- Bond election date may occur on May 6, 2023
- Committee and subcommittees will use LISD Long Range Facility [Plan](#) and curricular information provided by the District
- The committee should not make specific location recommendations for facilities, but may make recommendations as to the most advantageous area for facilities to be located
- District will develop cost estimates, inflation adjusted to build date, for each facility/project needed
- Agendas shall be posted as Board Meetings to allow Board Members to attend, listen and observe.

**Level of Authority:** This is an advisory committee to the Board

**Communications:**

- Periodic reports via minutes to the Superintendent and Board of Trustees
- Regular information to the Leander ISD Chief Communications Officer for public release purposes

**Sponsor(s):** Dr. Bruce Gearing/Jimmy Disler

**Co-Chair(s):** To Be Determined

# CITIZENS' FACILITY ADVISORY COMMITTEE

## High School Subcommittee

### May 2023 Charter

**General Description:** **High School Subcommittee** of the Citizens' Facility Advisory Committee will develop a three to five-year high school facility plan which provides for equitable, quality educational programs and meets the expectations of our community.

#### **Expected Results:**

1. Develop a detailed plan of expected high school and alternative schools (LEO & New Hope HS) facility needs, including ancillary spaces such as athletics, science, technology, etc., for the next three to five years
2. Assess current high school facilities to identify any areas needing improvement (include infrastructure)
3. Assess the potential use of optional programs and schools of choice at the High School level as recommended by the Board of Trustees to further enhance the student experience and optimize the use of underutilized facilities and manage the projected growth

#### **Boundaries:**

- Subcommittee will use LISD Long Range Facility [Plan](#) and curricular information provided by the District
- The committee should not make specific location recommendations for facilities, but may make recommendations as to the most advantageous area for facilities to be located
- District will develop cost estimates, inflation adjusted to build date, for each facility/project needed

**Level of Authority:** This is an advisory subcommittee to the CFAC Steering Committee

#### **Communications:**

- Periodic reports via minutes to the Superintendent and Board of Trustees
- Regular information to the Leander ISD Chief Communications Officer for public release purposes

**Sponsor(s):** Dr. Bruce Gearing/Jimmy Disler

**Team Leader:** Christine Simpson/John Graham

## CITIZENS' FACILITY ADVISORY COMMITTEE

### Middle School Subcommittee May 2023 Charter

**General Description:** Middle School Subcommittee of the Citizens' Facility Advisory Committee will develop a three to five-year middle school facility plan which provides for equitable, quality educational programs and meets the expectations of our community.

#### **Expected Results:**

1. Develop a detailed plan of expected middle school facility needs, including ancillary spaces such as athletics, science, technology, etc., for the next three to five years
2. Assess current middle school facilities to identify any areas needing improvement (include infrastructure)
3. Assess the potential use of optional programs and schools of choice at the Middle School level as recommended by the Board of Trustees to further enhance the student experience and optimize the use of underutilized facilities and manage the projected growth

#### **Boundaries:**

- Subcommittee will use Long Range Facility Plan and curricular information provided by the District
- The committee should not make specific location recommendations for facilities, but may make recommendations as to the most advantageous area for facilities to be located
- Schools should be scheduled to open no more frequently than biennially to avoid redistricting, if possible
- District will develop cost estimates, inflation adjusted to build date, for each facility/project needed

**Level of Authority:** This is an advisory subcommittee to the CFAC Steering Committee

#### **Communications:**

- Periodic reports via minutes to the Superintendent and Board of Trustees
- Regular information to the Leander ISD Chief Communications Officer for public release purposes

**Sponsor(s):** Dr. Bruce Gearing/Jimmy Disler

**Team Leader:** Angela Hodges

## CITIZENS' FACILITY ADVISORY COMMITTEE

### Elementary School Subcommittee

### May 2023 Charter

**General Description:** Elementary School Subcommittee of the Citizens' Facility Advisory Committee will develop a three to five-year elementary facility plan which provides for equitable, quality educational programs and meets the expectations of our community.

**Expected Results:**

1. Develop a detailed plan of expected elementary school facility needs for the next three to five years
2. Assess current elementary facilities to identify any areas needing improvement (include infrastructure)
3. Assess the potential use of optional programs and schools of choice at the Elementary School level as recommended by the Board of Trustees to further enhance the student experience and optimize the use of underutilized facilities and manage the projected growth
4. District will develop cost estimates, inflation adjusted to build date, for each facility/project needed

**Boundaries:**

- Subcommittee will use Long Range Facility Plan and curricular information provided by the District
- The committee should not make specific location recommendations for facilities, but may make recommendations as to the most advantageous area for facilities to be located
- Schools should be scheduled to open no more frequently than biennially to avoid redistricting, if possible
- District will develop cost estimates, inflation adjusted to build date, for each facility/project needed

**Level of Authority:** This is an advisory subcommittee to the CFAC Steering Committee

**Communications:**

- Periodic reports via minutes to the Superintendent and Board of Trustees
- Regular information to the Leander ISD Chief Communication Officer for public release purposes

**Sponsor(s):** Dr. Bruce Gearing/Jimmy Disler

**Team Leader:** Kristen Alex

## CITIZENS' FACILITY ADVISORY COMMITTEE

### Information Technology Subcommittee May 2023 Charter

**General Description:** Information Technology Subcommittee of the Citizens' Facility Advisory Committee will develop a three to five-year plan for technology needs which will support the provision of quality education programs and meet the expectations of our community.

**Expected Results:**

1. Develop a plan for expected technology needs to include the following:
  - a. Classroom Technology
  - b. Telecommunication Systems
  - c. Network Infrastructure
  - d. Disaster Readiness
2. Assess current technology service facilities to identify any areas needing improvement (include infrastructure)
3. Develop a timeline for completion of each technology service project being recommended
4. Explore possibilities for cooperative projects with cities, counties, or other entities

**Boundaries:**

- The subcommittee is not to be constrained by current building usage
- The subcommittee will use personnel and student enrollment projections provided by the District as a basis for the long-range plan
- The subcommittee should not make specific location recommendations for facilities, but may make recommendations as to the most advantageous area for facilities to be located
- District will develop cost estimates, inflation adjusted to build date, for each technology facility/project needed

**Level of Authority:** This is an advisory subcommittee to the CFAC Steering Committee

**Communications:**

- Periodic reports via minutes to the Superintendent and Board of Trustees
- Regular information to the Leander ISD Chief Communication Officer for public release purposes

**Sponsor(s):** Dr. Bruce Gearing/Jimmy Disler

**Team Leader:** Jason Miller

# CITIZENS' FACILITY ADVISORY COMMITTEE

## Ancillary Services Subcommittee

### May 2023 Charter

**General Description:** **Ancillary Services Subcommittee** of the Citizens' Facility Advisory Committee will develop a three to five-year plan for central service and support areas which will support the provision of quality education programs and meet the expectations of our community.

#### **Expected Results:**

1. Develop a detailed plan of expected ancillary service area facility needs for the next three to five years to include the following:
  - a. Central Administration/Instructional Services
  - b. Professional Development
  - c. Central Athletic/Co-curricular Facilities
  - d. Maintenance/Grounds/Warehouse Facilities/Transportation/Child Nutrition Services/Records Retention/Document Production/Science Materials Center
2. Assess current ancillary service facilities to identify any areas needing improvement (include infrastructure)
3. Explore possibilities for cooperative projects with cities, counties, or other entities

#### **Boundaries:**

- The subcommittee is not to be constrained by current building usage
- The subcommittee will use personnel and student enrollment projections provided by the District as a basis for the long-range plan
- The subcommittee should not make specific location recommendations for facilities, but may make recommendations as to the most advantageous area for facilities to be located
- District will develop cost estimates, inflation adjusted to build date, for each ancillary service facility/project needed

**Level of Authority:** This is an advisory subcommittee to the CFAC Steering Committee

#### **Communications:**

- Periodic reports via minutes to the Superintendent and Board of Trustees
- Regular information to the Leander ISD Chief Communication Officer for public release purposes

**Sponsor(s):** Dr. Bruce Gearing/Jimmy Disler

**Team Leader:** Joey Garner/Brandon Evans

## CITIZENS' FACILITY ADVISORY COMMITTEE Security Subcommittee May 2023 Charter

**General Description:** Security Subcommittee of the Citizens' Facility Advisory Committee will develop a three to five-year plan for addressing the security of LISD facilities that will support the provision of quality education programs and meet the expectations of our community.

**Expected Results:**

1. Develop a detailed plan of expected security needs for the next three to five years to include the following:
  - a. High Schools, Middle Schools, Elementary Schools, Alternative Campuses
  - b. Central Administration/Instructional Services
  - c. Professional Development
  - d. Central Athletic/Co-curricular Facilities
  - e. Maintenance/Grounds/Warehouse Facilities/Transportation/Child Nutrition Services/Records Retention/Document Production/Science Materials Center
2. Explore possibilities for cooperative projects with cities, counties, or other entities

**Boundaries:**

- The subcommittee is not to be constrained by current building usage
- New construction and renovation projects shall include security measures in those projects scope and estimated cost.
- The subcommittee should not make specific location recommendations for facilities, but may make recommendations as to the most advantageous area for facilities to be located
- District will develop cost estimates, inflation adjusted to build date, for each security and alert systems project needed

**Level of Authority:** This is an advisory subcommittee to the CFAC Steering Committee

**Communications:**

- Periodic reports via minutes to the Superintendent and Board of Trustees
- Regular information to the Leander ISD Chief Communication Officer for public release purposes

**Sponsor(s):** Dr. Bruce Gearing/Jimmy Disler

**Team Leader:** Bryan Miller