Superintendent: Chase Seelke | **Business Manager:** Angie Luksovsky | **Administrative Assistant:** Laurie Prihoda

Notice of Special Board Meeting

WISD Board of Trustees
Thursday, August 27, 2026
5:30 PM - Board Room
1189 Hwy 90 W.
Weimar, Texas 78962

Vision Statement

Weimar ISD: A standard of excellence today to build a successful tomorrow.

Mission Statement

In partnership with students, families, and the community, Weimar ISD inspires students to meet high expectations, become thriving citizens, and carry on the proud Wildcat tradition of Excellence.

I. CALL MEETING TO ORDER
   A. ESTABLISH A QUORUM
   B. PLEDGES
   C. INVOCATION

II. PUBLIC COMMENTS
   A. Public Comments on General Topics: Public comments regarding subjects not listed as an agenda item for this meeting
   B. Public Comments on Posted Agenda Items: Public comments regarding a specific agenda item or items listed on the posted notice for the meeting.

III. PUBLIC HEARINGS
   A. Discuss the 2026-2027 Budget & Proposed Tax Rate
   Please limit comments to 5 minutes

IV. INFORMATION | DISCUSSION ITEMS
   A. 2025-2026 Preliminary FIRST Rating

V. ACTION ITEMS
   A. Consider and take appropriate action concerning Budget Amendment(s) for the 2025-2026 FY
   B. Consider and take action on adopting the District Budget for the 2026-2027 FY

C. Consideration of and possible action to approve a debt service tax rate that exceeds the District’s minimum debt service rate, pursuant to Section 26.05(a-1), Tax Code

D. Consider and take action on a resolution to set the tax rate for the 2026-2027 FY

VI. ADJOURNMENT

Financial Integrity Rating System of Texas

If your school wishes to Appeal an adverse issue it identifies in the preliminary rating, you may select the indicator you wish to appeal and submit Appeal. Please provide the appeal details and supporting evidence. For the appeal to be considered, please submit it by **09/08/2026.** You will not have the ability to submit the appeals after the required deadline date mentioned here. If no appeal is submitted by your school, your school school's preliminary rating becomes final on **09/09/2026.**

2025-2026 RATINGS BASED ON SCHOOL YEAR 2024-2025 DATA - DISTRICT STATUS DETAIL

Name: **WEIMAR ISD**(**045905**)	**Publication Level 1:** 8/6/2026 3:21:50 PM
Status: **Passed**	**Publication Level 2:** 8/7/2026 3:50:39 PM
Rating: A = Superior Achievement	**Last Updated:** 8/7/2026 3:50:39 PM
District Score: 100	**Passing Score:** 70

#	Indicator Description	Updated	Score
1	Was the complete annual financial report (AFR) and data submitted to the TEA on or before February 27, 2026?	6/4/2026 6:18:40 PM	Yes
2	Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)	6/4/2026 6:18:40 PM	Yes
3	Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or	6/4/2026 6:18:40 PM	Yes

	payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)		
4	Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)	6/4/2026 6:18:40 PM	Yes Ceiling Passed
			1 Multiplier Sum
5	Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest and premiums for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/4/2026 6:18:40 PM	Ceiling Passed
6	Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)	6/4/2026 6:18:40 PM	Ceiling Passed

7	Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.	6/4/2026 6:18:40 PM	10
8	Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.	6/4/2026 6:18:40 PM	10
9	Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.	6/4/2026 6:18:40 PM	10
10	Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?	6/4/2026 6:18:40 PM	10
11	Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)	6/4/2026 6:18:40 PM	10
12	What is the correlation between future debt requirements and the district's assessed property value?	6/4/2026 6:18:40 PM	10
13	This indicator is not being evaluated.		10
14	Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.	6/4/2026 6:18:40 PM	10
15	Was the school district's actual average daily attendance (ADA) within the allotted range of the district's biennial ADA projection submitted to TEA by the school district? If the school district did not submit ADA projections to TEA, it must certify TEA's projections to pass this indicator. See ranges below in the Determination of Points section.	6/4/2026 6:18:40 PM	5
16	Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator	6/4/2026 6:18:40 PM	Ceiling Passed

	16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)		
17	Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)	6/4/2026 6:18:40 PM	Ceiling Passed
18	Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)	6/4/2026 6:18:40 PM	10
19	Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?	6/4/2026 6:18:40 PM	5
20	Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?	6/4/2026 6:18:40 PM	Ceiling Passed
21	Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?	6/4/2026 6:18:40 PM	Ceiling Passed
			100 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)
			100 Score

DETERMINATION OF RATING

A. Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is **F for Substandard Achievement** regardless of points earned.

B. Determine the rating by the applicable number of points.

A = Superior Achievement	90-100
B = Above Standard Achievement	80-89
C = Meets Standard Achievement	70-79
F = Substandard Achievement	<70

No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.

The school district receives an **F** if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.

CEILING INDICATORS

Did the school district meet the criteria for any of the following **ceiling indicators** 4, 5, 6, 16, 17, 20, or 21? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.

Determination of rating based on meeting ceiling criteria.	**Maximum Points**	**Maximum Rating**
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
Indicator 5 (Total Net Position) - Negative total net position and do not have 7% or more or 1,000 or more increase in growth in students in membership over 5 years.	79	C = Meets Standard Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is *No*.	89	B = Above Standard Achievement

Indicator 16 (PEIMS to AFR) - Response to indicator is *No*.	89	B = Above Standard Achievement
Indicator 17 (Material Weaknesses) - Response to indicator is *No*.	79	C = Meets Standard Achievement
Indicator 20 (Property Values and Tax Discussion) - Response to indicator is *No*.	89	B = Above Standard Achievement
Indicator 21 (FSP Repayment Plan) - Response to indicator is *Yes*.	70	C = Meets Standard Achievement

BOARD OF EDUCATION
WEIMAR INDEPENDENT SCHOOL DISTRICT
WEIMAR, TEXAS

RECOMMENDATION SHEET

Date: 8/27/26

Subject: Budget Amendments for 2025-2026 FY

********* ACTION*********

BACKGROUND INFORMATION:
We have attached our recommendations for budget amendments for the 2025-2026 fiscal year.

ITEM ADDRESSED:
The Board of Trustees of the Weimar Independent School District is asked to approve the budget amendments for 2025-2026 as presented.

RECOMMENDED MOTION:
1st Board member – "I move to approve the budget amendments for 2025-2026 fiscal year as presented". (or with the revisions of ________________________________).

2nd Board member – "I second the motion".

Board vote - _______for, ________against.

AMENDMENTS TO 2025-2026 WEIMAR ISD BUDGET

Approved by Board, August 27, 2026

		Projected	Amendment	Adjusted	
FUND 199:		**August 31 Balance**	**Plus or (Minus)**	**Ending Balance**	
Function 11	Instruction & Supplies	$471,555.27	**-$434,169.65**	$37,385.62	August TRS est $20,000
Function 12	Library	$25,661.52	**-$22,661.52**	$3,000.00	
Function 13	Staff Workshops	$6,067.40	**-$3,067.40**	$3,000.00	
Function 21	Instructional Leadership (Fed Programs)	$2,469.73	**$530.27**	$3,000.00	
Function 23	Principals & Staff Leadership	$38,198.62	**-$35,198.62**	$3,000.00	
Function 31	Counselor & Counseling	$41,896.84	**-$38,896.84**	$3,000.00	
Function 33	Health Services	$5,570.50	**-$3,570.50**	$2,000.00	
Function 34	Transportation	-$3,110.58	**$9,110.58**	$6,000.00	
Function 36	Co-Curr/Extra Curricular	$94,642.40	**-$85,642.40**	$9,000.00	
Function 41	Administration (Supt/Bus Office/Board)	-$110,045.03	**$116,045.03**	$6,000.00	
Function 51	Maintenance	-$424,907.04	**$467,907.04**	$43,000.00	$34,560: Bill pending from Automated Logic, New Era Epoxy Flooring,
Function 52	Security	-$67,281.58	**$70,281.58**	$3,000.00	Thompson Fire & Leons
Function 53	Data Processing	$48,667.57	**-$40,667.57**	$8,000.00	
Function 81	Facilities	-$524,458.39	**$524,458.39 ****	$0.00	
****Transfer from Fund Balance to cover HS AC/Boiler**					
Transfer to Fund 240 to cover deficit in Food & Nutrition				**-$46,232.53**	
		-$395,072.77	$0.00	$83,153.09	

FUND 240:					
Function 35	Food & Nutrition	-$31,232.53	**$46,232.53**	$15,000.00	$10,000 estimate in next week's delivery bills
Transfer from Fund 199 General Operating to cover deficit					

Steve Williams, President of the Board

BOARD OF EDUCATION
WEIMAR INDEPENDENT SCHOOL DISTRICT
WEIMAR, TEXAS

RECOMMENDATION SHEET

Date: 8/27/26

Subject: ADOPT THE BUDGET FOR THE 2026-2027 SCHOOL YEAR - GENERAL FUND, FOOD SERVICE FUND, AND DEBT SERVICE FUND AT THE FUND AND FUNCTION LEVEL

********* ACTION*********

BACKGROUND INFORMATION:
We have attached our recommendations for the 2026-2027 budget for the general fund, food service fund, AND debt service fund at the fund and function level.

ITEM ADDRESSED:
The Board of Trustees of the Weimar Independent School District is asked to approve the 2026-2027 budget for the general fund, food service fund, and debt service fund at the fund and function level as presented.

RECOMMENDED MOTION:
1st Board member – "I move to approve the 2026-2027 budget for the general fund, food service fund, and debt service fund at the fund and function level as presented". (or with the revisions of ______________________________).

2nd Board member – "I second the motion".

Board vote - _______for, ________against.

WEIMAR ISD 2026 - 2027 BUDGET
Adopted by the Board, August 27, 2026

FUND 199 - GENERAL FUND

Function 11	Instruction	$6,601,641
Function 12	Instructional Resources & Media Services	$82,085
Function 13	Curriculum/Instructional Staff Development	$10,700
Function 21	Instructional Leadership	$56,814
Function 23	School Leadership	$535,997
Function 31	Guidance, Counseling & Evaluation Services	$483,164
Function 33	Health Service	$101,595
Function 34	Student (Pupil) Transportation	$201,800
Function 36	Co-Curricular/Extracurricular Activity	$895,182
Function 41	General Administration	$725,662
Function 51	Plant Maintenance & Operations	$1,418,052
Function 52	Security & Monitoring Services	$199,440
Function 53	Data Processing Services	$353,767
	Total Expenses	$11,665,899
	Total Revenue	$11,665,899
		$0

FUND 240 - Food Service

Function 35	Food Service	Total Expenses	$489,763
		Total Revenue	$489,763
			$0

FUND 599- Debt Service

Function 61	Payment on Bonds	Total Expenses	$1,075,100
		Total Revenue	$1,427,586
			$352,486

SUMMARY 2026-2027BUDGET:

Total Expenses	**$13,230,762**	
Total Revenue	**$13,583,248**	
	$352,486	**(Debt Service)**

Steve Williams, President

BOARD OF EDUCATION
WEIMAR INDEPENDENT SCHOOL DISTRICT
WEIMAR, TEXAS

RECOMMENDATION SHEET

Date: 8/27/26

Subject: Consideration of and possible action to approve a debt service tax rate that exceeds the District's minimum debt service rate, pursuant to Section 26.05(a-1), Tax Code.

********* ACTION*********

BACKGROUND INFORMATION:
Senate Bill 1453 (89th Legislature, 2025), effective January 1, 2026, requires a district to calculate a minimum debt service (I&S) tax rate, which is the rate that raises only the minimum amount needed to service the district's debt. The board may adopt an I&S rate higher than that minimum only by taking two distinct steps:
1. Approve 1 the higher I&S rate by a specific motion and a 60% (supermajority) vote under Section 26.05(a-1), Tax Code; and
2. Adopt the full tax rate (M&O + I&S) under the Tax Code.

ITEM ADDRESSED:
The Board of Trustees of the Weimar Independent School District is asked to approve the proposed debt service tax rate. The debt service rate of $0.2020 per $100 of taxable value will stay the same as it was for the previous year

RECOMMENDED MOTION:
1st Board member – "I move that a proposed rate to pay debt service of $0.2020 per $100 of taxable value be approved. This rate exceeds the District's debt service rate determined under Section 44.004(c)(5)(A)(ii)(b), Education Code of $0.168205 by $0.03. The excess revenue collected from the proposed rate will be used for defeasing or accelerating principal payments of all or a portion of the District's outstanding bonds". (or with the revisions of ___________________________________).

2nd Board member – "I second the motion".

Board vote - _______for, ________against.

BOARD OF EDUCATION
WEIMAR INDEPENDENT SCHOOL DISTRICT
WEIMAR, TEXAS

RECOMMENDATION SHEET

Date: 8/27/26

Subject: Resolution Setting the Tax Rate for the 2026-2027 Fiscal Year

********* ACTION*********

BACKGROUND INFORMATION:
We have attached our recommendations for setting the 2026-2027 tax rate.

ITEM ADDRESSED:
The Board of Trustees of the Weimar Independent School District is asked to approve the resolution setting the 2026-2027 tax rate. The property tax will be a total of $0.8209 per $100 valuation broken down as follows: $0.6189 for Maintenance and Operations and $0.2020 for Interest and Sinking.

RECOMMENDED MOTION:
1st Board member – "I move to approve the resolution to set the 2026-2027 overall tax rate of $0.8209 as presented". (or with the revisions of ___________________________________).

2nd Board member – "I second the motion".

Board vote - _______for, ________against.

RESOLUTION OF THE BOARD TO SET TAX RATE
AUGUST 27, 2026

On this date, we, the Board of Trustees of the Weimar Independent School District, hereby levy or set the tax rate on $100 valuation for the District for the tax year 2026 at a total tax rate of $.08209, to be assessed and collected by the duly specified assessor and collector as follows:

$0.6189 for the purpose of Maintenance & Operations, and

$0.2020 for the purpose of payment of Principal and Interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

Adopted this 27th day of August, 2026, by the Board of Trustees.

____________________________ ____________________________

Board President | Board Secretary