

San Felipe Del Rio CISD
Budget Workshop/Special Called School
Board Meeting
Wednesday, June 4, 2025 5:00 PM

Student Performance Center and
Administration Auditorium
315 Griner St
Del Rio, TX 78840

Agenda

- 1. Roll Call; Establishment of Quorum; Call Meeting to Order**
- 2. Opening Ceremonies**
- 3. Budget Workshop**
 - A. 2025-2026 Revenues and Expenditures
(Amy Childress)
Recommended Action: Discussion
- 4. Adjourn Budget Workshop**
- 5. Open Meeting**
- 6. Recognitions** - *There are no items for this meeting.*
- 7. Citizens to Be Heard**
 - A. Citizens wishing to address the Board will be heard at this time.
- 8. Public Hearings** - *There are no items for this meeting.*
- 9. Board Members' Report** - *There are no items for this meeting.*
- 10. Reports** - *There are no items for this meeting.*
- 11. Consent Agenda**
 - A. Minutes from the Meetings - *There are no items for this meeting.*
 - B. Financial Statements - *There are no items for this meeting.*
 - C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*
 - D. Tax Refunds - *There are no items for this meeting.*
 - E. Donations - *There are no items for this meeting.*
 - F. Purchase Order over \$25,000.00 - *There are no items for this meeting.*
 - G. Contracts over \$5,000.00 - *There are no items for this meeting.*
 - H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*
 - I. Quarterly Investment Report - *There are no items for this meeting.*

12. **Administration** - *There are no items for this meeting.*
13. **Curriculum and Instruction** - *There are no items for this meeting.*
14. **Technology and Operations** - *There are no items for this meeting.*
15. **Business and Finance** - *There are no items for this meeting.*

16. Human Resources

A. Consideration to approve a new LSSP position.

(Amy Childress)

Recommended Action: Approval

B. Consideration to approve the updated 2024-2025 District Compensation Plans.

(Amy Childress)

Recommended Action: Approval

17. **Student Services** - *There are no items for this meeting.*

18. **Security** - *There are no items for this meeting.*

19. Closed Session

A. Pursuant to 551.074: Personnel Matters and 551.071 Consultations with Attorney

1. Consideration to approve the Personnel Report to include the following:

- New Hires
- District Vacancies: Retirements/Resignations

2. Discussion and possible action to approve the position of Dean of Instruction at Del Rio Middle School.

3. Discussion and possible action to approve the position of Transportation Coordinator.

4. Discussion and possible action to approve the position of CTE Assistant Principal.

5. Discussion and possible action to approve the position of Librarian.

6. Discussion and possible action to approve the position of Vice Principal at Del Rio Freshman School.

20. Reconvene to Open Session

A. Consideration to approve the Personnel Report to include the following:

(Amy Childress)

Recommended Action: Approval

- New Hires
- District Vacancies: Retirements/Resignations

B. Consideration to approve the position of Dean of Instruction at Del Rio Middle School.
(Amy Childress)
Recommended Action: Approval

C. Consideration to approve the position of Transportation Coordinator.
(Amy Childress)
Recommended Action: Approval

D. Consideration to approve the position of CTE Assistant Principal.
(Amy Childress)
Recommended Action: Approval

E. Consideration to approve the position of Librarian.
(Amy Childress)
Recommended Action: Approval

F. Consideration to approve the position of Vice Principal at Del Rio Freshman School.
(Amy Childress)
Recommended Action: Approval

21. **Superintendent's Report** - *There are no items for this meeting.*

22. **Adjournment**