



**ALIEF INDEPENDENT SCHOOL DISTRICT**  
**BOARD OF TRUSTEES**  
4250 Cook Road, Houston, Texas 77072  
P.O. Box 68, Alief, TX 77411

**SPECIAL CALLED MEETING**

Tuesday, August 27, 2024

6:30 PM

Notice is hereby given that the Board of Trustees of the Alief Independent School District will hold a Special Called Meeting on Tuesday, August 27, 2024 at 6:30 PM in the Board Room of the Administration Building, 4250 Cook Rd, Houston, TX 77072.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

One or more board members and/or presenters may participate in this meeting by videoconference. It is the intent of the district to have, and the meeting will have, a quorum of board members physically present at the meeting location. The meeting location will be equipped with video conference equipment.

The public may view the board meeting by watching the live stream of the meeting at the following link: <https://video.aliefisd.net/show?video=436b1ee64ce7>

Online posting found here: <https://meetings.boardbook.org/Public/Organization/770>

1. Call to Order
2. Pledge
3. Invocation or Inspirational Remarks
4. Board Recognitions
5. Superintendent Report (Dr. Anthony Mays, Alief ISD Superintendent)
6. Public Comments on Posted Agenda Items
7. Donation Report (Dee Jones, Business and Community Partner Coordinator) 5
8. Reports (Information Only. No discussion at the meeting unless requested by a Board member).
  - 8.1. Construction Summary Report (Charles Woods, Deputy Superintendent of Business Services) 8
  - Board Goal #3: Alief ISD will maintain a safe and orderly environment.**
  - 8.2. Disbursement Report (Charles Woods, Deputy Superintendent of Business

Services)

**Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.**

8.3. Financial Activity Report (Charles Woods, Deputy Superintendent of Business Services)

**Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.**

9. Consent Agenda

9.1. Consider and Approve Minutes of Monday, August 19th, 2024. 54

9.2. Consider Approval of New Hires (Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources) 60

**Board Goal: #4 Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

9.3. Consider Approval of Resignation Report (Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)

**Board Goal: #4 Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

9.4. Consider Approval of School District Teaching Permits (SDTP) (Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources) 90

**Board Goal: #4 Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

9.5. Consider Approval of Budget Amendments (Charles Woods, Deputy Superintendent of Business Services)

**Goal #5: Alief ISD will continue to build strong relationships with all stakeholders.**

9.6. Consider Approval of Certificate of Cancellation of Taxes (Charles Woods, Deputy Superintendent of Business Services)

**Goal #5: Alief ISD will continue to build strong relationships with all stakeholders.**

9.7. Tax Collection Report (Charles Woods, Deputy Superintendent of Business Services) 93

**Goal #5: Alief ISD will continue to build strong relationships with all stakeholders.**

9.8. Consider Approval of RFP #2432 - Custodial Equipment (Charles Woods, Deputy Superintendent of Business Services)

**Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.**

9.9. Consider Approval of RFP #2433 - Landscape Equipment, Parts, and Supplies (Charles Woods, Deputy Superintendent of Business Services)

**Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.**

9.10. Consider Approval of An Agreement Between Alief ISD and the Texas School 101

Nurses Organization, Region 4, to provide support to our school nurses regarding best practices for school nurses. (Dr. Jeannine Porter, Chief of Staff).

**Board Goal #4: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

9.11. Consider Approval of Alief ISD Board of Trustees Legislative Priorities for the 89th Legislative Session. (Charles Woods, Deputy Superintendent of Business)

**Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.**

10. Non-Consent Agenda

10.1. Consider Nomination for the Harris County Appraisal District Board of Directors (Charles Woods, Deputy Superintendent of Business Services) 104

**Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.**

10.2. Consider Approval and Endorsement of Candidate for TASB Board of Directors Representing Region 4. (Charles Woods, Deputy Superintendent of Business) 126

**Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.**

11. Board and Committee Reports

Reports and comments from board members regarding meetings and conferences attended, including board committee meetings; schools visited; community and district activities; new initiatives; education programs; and continuing education. The items may be discussed, but no final action will be taken on these items at this meeting.

12. Closed Executive Session

12.1. Deliberate the duties, responsibilities, employment, and dismissal of personnel (Tex. Gov't Code § 551.074)

12.2. Consult with the District's attorneys on any subjects or matters authorized by law, including any matter listed on this meeting notice/agenda, pending or contemplated litigation, and proposed settlements. (Tex. Gov't Code § 551.071)

13. Adjournment

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any item included in this notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all subjects and for any and all purposes permitted by Sections 551.001-551.084, inclusive, of the Open Meetings Act, including, but not limited to:

**Section 551.071** – For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

**Section 551.072** – For the purpose of discussing the purchase, exchange, lease, or value of real property.

**Section 551.073** – For the purpose of considering a negotiated contract for a prospective gift donation.

**Section 551.074** – for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or

employee.

**Section 551.076** – To consider the deployment, or specific occasions for implementation, of security personnel or devices.

**Section 551.082** – for the purpose of considering discipline of a public school child or children, or to hear a complaint by an employee against another employee, if the complaint or charge directly results in a need for a hearing.

**Section 551.0821:** For the purpose of deliberating a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation;

**Section 551.083** – for the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

**Section 551.084** – for the purpose of excluding witness or witnesses from a hearing during examination of another witness.

**Section 551.089:** For the purpose of deliberating security assessments or deployments relating to information resources technology, network security information as described by Section 2059.055(b), or the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final decision, or final vote shall be at either:

- a. the open meeting covered by the notice upon the reconvening of this public meeting, or
- b. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: August 27, 2024

AGENDA ITEM: Consider Approval of Donations

The Communication and Public Relations Department has received the following donations and gifts in kind from business partners, community members, and parent-teacher organizations. In accordance with Board policy, donations of \$500.00 and over in value require Board approval.

\$160,000.00	Donation of Free Immunizations to Alief ISD from the Houston Health Department to be used for any Alief ISD students and families.
\$150,000.00	Donation of Free Assorted Athletic Gear and Gifts to Alief ISD from Mr. Jeremy Hills-Sport Camp to be used for any Alief ISD students attending the sports camp.
\$50,000.00	Donation of Free Assorted Household Items to Alief ISD from Amazon to be used for any Alief ISD student and families attending the Health Fair.
\$10,743.00	Donation of Free Backpacks and Food Items to Alief ISD from Community Health Choice to be used for any Alief ISD students and families.
\$8,373.00	Donation of Free Assorted Athletic Gear and Gifts to Alief ISD from Mr. Ogbonnia Okoronkwo-Sports Camp to be used for any Alief ISD students attending the sports camp.
\$3,979.00	Donation of Free Assorted Breads and Pastries to Alief ISD from Panera Bread Bakery/Café to be used to for any Alief ISD students and staff.
\$2,500.00	Donation of Cash to Alief ISD from Alief Education Foundation to be used for purchase CTE student uniforms. (Cash/Activity Account)
\$1,671.66	Donation of Cash to Alief ISD from Field Turf to be used for Alief ISD Principals Outing event. (Cash/Budget Account)
\$1,500.00	Donation of Cash to Alief ISD from Houston Westchase Rotary Club to be used for Alief ISD Health Fair needs. (Cash/Donation Account)

\$795.00	Donation of Assorted Foods to Alief ISD from Cabo Bob's Restaurant to be used for any Alief ISD staff in need of support in the Cooling Centers.
\$625.00	Donation of Assorted Foods to Alief ISD from Shipley Do-Nuts to be used for Alief ISD secretaries meeting.
\$600.00	Donation of Assorted School Supplies to Alief ISD from VAALCO Energy to be used to stuff backpacks for the Alief Health Fair.
\$500.00	Donation of Free Assorted Snacks to Alief ISD from HOPE Clinic to be used for any Alief ISD students and families attending the Alief Health Fair.
\$500.00	Donation of Free Assorted Foods to Alief ISD from H-E-B to be used for any Alief ISD students and families attending the Alief Health Fair.

Please note that the donor determines the value of the donation.

RECOMMENDATION: It is recommended that the Board of Trustees accept the donations totaling \$391,786.66.




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Superintendent



ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

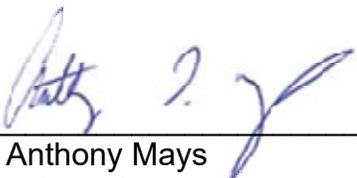
MEETING DATE: August 27, 2024

AGENDA ITEM: Construction Summary Report

Attached is a Construction Summary Report for all bond sales with current year activity for the 2003, 2015 and 2021 bond referendums.

On the 2021 Referendum report, projects listed as 99% complete are substantially completed, which indicates the project is completed to the point that the District is able to utilize the facility and/or equipment for its intended purpose. However, at substantial completion, vendors will still have ongoing punch list items to complete and contract amounts will not be fully paid to the vendor until all aspects of the project are brought to completion.

Recommendation: Information item – no recommendation required.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/  
Business Services

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : D0 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	0.00	0.00	0.00	0.00	0.00
NAT	Natatorium	0.00	3,317,000.00	0.00	0.00	0.00	3,317,000.00
PRS	Pressbox	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00
Total for Bond Sale D0 2021 Capital Projects		0.00	9,317,000.00	0.00	0.00	0.00	9,317,000.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : D8 Bond 2013

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	253.86	0.00	0.00	0.00	253.86
AFT	Above ground fuel tank	0.00	297,790.97	297,790.97	0.00	0.00	0.00
BSP	Bush Spark Park	0.00	5,425.00	5,425.00	0.00	0.00	0.00
BUS	School Buses	1,500,000.00	1,506,690.33	1,506,690.33	0.00	0.00	0.00
C58	Sneed Canopy replacement	0.00	79,381.00	79,381.00	0.00	0.00	0.00
C60	Martin Carpet	275,000.00	219,814.13	219,814.13	0.00	0.00	0.00
C61	DW Carpet & Vinyl	207,000.00	0.00	0.00	0.00	0.00	0.00
C62	Chancellor Carpet	0.00	12,864.30	12,864.30	0.00	0.00	10 0.00
C99	Hearne Carpet replacement	0.00	193,720.51	193,720.51	0.00	0.00	0.00
CND	Kitchen renovation	0.00	81,987.86	81,987.86	0.00	0.00	0.00
COI	Cost of Issuance	0.00	91,928.36	91,928.36	0.00	0.00	0.00
D04	DW Replace Exterior Doors	70,000.00	7,084.00	7,084.00	0.00	0.00	0.00
DSP	District Security Project	0.00	83,983.92	83,983.92	0.00	0.00	0.00
E01	Install New Electric Service	230,000.00	187,472.74	187,472.74	0.00	-0.00	0.00
E05	District Wide Enery Savings Pr	100,000.00	24,003.30	24,003.30	0.00	0.00	0.00
E25	High school electronic marquee	0.00	89,659.00	89,659.00	0.00	0.00	-0.00
E26	Electronic Marquees	0.00	157,666.64	157,666.64	0.00	-0.00	0.00
EWS	Elsik Welding Shop Expansion	50,000.00	50,177.51	50,177.51	0.00	0.00	-0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : D8 Bond 2013

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
F21	Outley Fire Alarm Replacement	140,000.00	0.00	0.00	0.00	0.00	0.00
F22	Elsik Fire Alarm Replacement	186,000.00	164,187.64	164,187.64	0.00	0.00	0.00
F23	DW Misc Foundation Repairs	100,000.00	73,119.00	73,119.00	0.00	0.00	0.00
F24	Elsik Refinish Gym Floor	20,000.00	18,888.50	18,888.50	0.00	0.00	0.00
F25	Asbestos Abatement	20,000.00	56,313.92	56,313.92	0.00	0.00	-0.00
FEN	Fencing	0.00	57,645.20	57,645.20	0.00	-0.00	0.00
FTU	Crump Stadium Turf Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
G14	Generator for O'Donnell	0.00	21,967.51	21,967.51	0.00	0.00	11 -0.00
GEN	Generator	0.00	20,327.00	20,327.00	0.00	0.00	0.00
H36	Rees AC Replacement	275,000.00	22,262.50	22,262.50	0.00	0.00	0.00
H37	Smith Chiller Replacement	100,000.00	69,632.00	69,632.00	0.00	0.00	0.00
H38	ALC Ductwork Clean&Replace	20,000.00	9,570.00	9,570.00	0.00	0.00	0.00
H39	Chancellor HVAC Replacement	3,566,420.00	3,307,102.94	3,307,102.94	0.00	-0.00	0.00
H41	ALC Replace Air Handler	200,000.00	2,406.65	2,406.65	0.00	0.00	-0.00
H42	Warehouse Replace Air Handler	85,000.00	45,000.00	45,000.00	0.00	0.00	0.00
H43	Replace Motor Control Center	120,000.00	0.00	0.00	0.00	0.00	0.00
H99	001 HVAC Replacement Phase 2	2,416,000.00	2,410,468.25	2,410,468.25	0.00	0.00	-0.00
HMQ	Hastings Marquee	0.00	38,362.00	38,362.00	0.00	0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : D8 Bond 2013

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
HSB	Hastings Score Board	0.00	7,905.00	7,905.00	0.00	0.00	0.00
L21	Install Site Lighting	434,800.00	572,095.70	572,095.70	0.00	0.00	-0.00
LIN	Trash Can Liners	0.00	0.00	0.00	0.00	0.00	0.00
LTN	Taylor & NGC Lighting	0.00	99,985.79	99,985.79	0.00	-0.00	0.00
OSP	Outley Spark Park	0.00	5,000.00	5,000.00	0.00	0.00	0.00
P59	Natorium Pool & Equip Upgrad	390,580.00	565,579.74	565,579.74	0.00	-0.00	0.00
P60	Holub Parking Lot Repairs	400,000.00	578,658.42	578,658.42	0.00	0.00	0.00
P61	Maint/Chambers Parking Lot	293,200.00	880,915.25	880,915.25	0.00	0.00	12 0.00
P62	Chambers Parking Lot Repairs	427,000.00	0.00	0.00	0.00	0.00	0.00
P63	Natorium Pool Repairs	375,000.00	0.00	0.00	0.00	0.00	0.00
P64	Albright Replace Exterior Pane	150,000.00	152,000.00	152,000.00	0.00	0.00	0.00
R40	Alexander Metal Fascia Replace	40,000.00	133,057.18	133,057.18	0.00	0.00	-0.00
R41	Hearne Metal Fascia Replacemen	40,000.00	0.00	0.00	0.00	0.00	0.00
R42	Heflin Metal Fascia Replacemen	40,000.00	0.00	0.00	0.00	0.00	0.00
R43	Rees Metal Fascia Replacemen	40,000.00	0.00	0.00	0.00	0.00	0.00
R44	Owens Roof Replacement	875,000.00	782,053.00	782,053.00	0.00	0.00	0.00
R97	Chambers Roof Drain	0.00	27,293.85	27,293.85	0.00	-0.00	0.00
S04	Youens Replace Sewer Main &	40,000.00	17,675.00	17,675.00	0.00	0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : D8 Bond 2013

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
S05	Natatorium Shower Plumbing Rep	10,000.00	15,503.64	15,503.64	0.00	0.00	0.00
S11	Owens Skylight Repair	0.00	18,250.00	18,250.00	0.00	0.00	0.00
SFE	Elsik stage floor	0.00	22,709.00	22,709.00	0.00	0.00	0.00
SNG	Gym Signage	0.00	26,091.00	26,091.00	0.00	0.00	0.00
T15	2 new T-buildings-Chancellor	0.00	235,583.88	235,583.88	0.00	0.00	-0.00
TCS	Track Crump Stadium	1,800,000.00	1,630,639.62	1,630,639.62	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	126,076.14	126,076.14	0.00	0.00	0.00
Y01	Youens reception & canopy	0.00	8,600.00	8,600.00	0.00	0.00	13 0.00
Total for Bond Sale D8 Bond 2013		15,036,000.00	15,312,828.75	15,312,574.89	0.00	0.00	253.86

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : D9 Bond 2015

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	740.22	0.00	0.00	0.00	740.22
BUS	School Buses	750,000.00	750,000.00	750,000.00	0.00	0.00	0.00
C99	Hearne Carpet replacement	0.00	30,374.00	30,374.00	0.00	0.00	0.00
CAM	Cameras	0.00	11,179.57	8,029.57	0.00	0.00	3,150.00
ELS	Elsik Lift Station	0.00	24,950.00	24,950.00	0.00	0.00	0.00
F36	Fencing additions/replacement	0.00	7,700.50	7,700.50	0.00	0.00	0.00
H47	HVAC 115 105 106	0.00	8,243,011.15	8,243,011.15	0.00	0.00	0.00
HMH	HVAC Mahanay	3,953,000.00	0.00	0.00	0.00	0.00	14 0.00
HSM	Smith HVAC replacement	4,500,000.00	0.00	0.00	0.00	0.00	0.00
MTB	Middle Schl Track Benches	0.00	10,939.42	10,939.42	0.00	0.00	0.00
R98	Olle partial roof replacement	31,000.00	0.00	0.00	0.00	0.00	0.00
R99	Elsik s gym & Olle roof	325,000.00	356,000.00	356,000.00	0.00	0.00	0.00
S12	Mahanay replace main service l	30,000.00	0.00	0.00	0.00	0.00	0.00
S14	Kalwall Skylight at Elsik	0.00	185,640.00	185,640.00	0.00	0.00	0.00
T14	Taylor track repairs and resur	250,000.00	234,777.00	234,777.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	125,030.50	125,030.50	0.00	0.00	0.00
Total for Bond Sale D9 Bond 2015		9,839,000.00	9,980,342.36	9,976,452.14	0.00	0.00	3,890.22

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E1 2016 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	6,692.01	0.00	0.00	0.00	6,692.01
A93	Outley Addition	1,590,000.00	1,600,631.59	1,600,631.59	0.00	-0.00	0.00
BUS	School Buses	1,500,000.00	2,393,484.00	2,393,484.00	0.00	0.00	0.00
C49	Career Center	37,100,000.00	37,100,000.00	37,100,000.00	0.00	-0.00	0.00
COI	Cost of Issuance	0.00	184,429.68	184,429.68	0.00	0.00	0.00
DGS	Design Guidelines Standards	0.00	80,000.00	80,000.00	0.00	0.00	0.00
F34	Kerr-Fine Arts Addition	14,200,000.00	12,694,020.71	12,694,020.71	0.00	0.00	-0.00
FHV	HVAC	0.00	355,600.00	304,529.56	51,070.44	0.00	15 0.00
FLM	Security Film	0.00	7,075.00	0.00	0.00	0.00	7,075.00
FPK	Fullday PreK	0.00	2,892.48	2,892.48	0.00	0.00	0.00
G17	MS Gym Additions	7,420,000.00	7,441,270.27	7,441,270.27	0.00	-0.00	0.00
MAR	Safety/Security Digital Marke	0.00	464,118.65	464,118.65	0.00	-0.00	0.00
MQE	Marquee Elementary	0.00	61,834.00	61,834.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	47,200.00	0.00	46,905.75	0.00	294.25
PGE	Playground Equipment	0.00	26,091.00	0.00	26,091.00	0.00	0.00
TSC	Transp Security Cameras	0.00	9,595.72	9,595.72	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	432,784.78	432,784.78	0.00	0.00	0.00
WHE	Warehouse Electrical Upgrades	0.00	83,315.61	83,315.61	0.00	-0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E1 2016 Capital Projects

PROJ DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
Total for Bond Sale E1 2016 Capital Projects	61,810,000.00	62,991,035.50	62,852,907.05	124,067.19	-0.00	14,061.26

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	2,922.14	0.00	0.00	0.00	2,922.14
A13	ADA Restrooms	1,335,000.00	726,305.46	726,305.46	0.00	-0.00	0.00
A93	Outley Addition	4,450,000.00	4,183,132.09	4,183,132.09	0.00	-0.00	0.00
BUS	School Buses	1,500,000.00	1,894,618.67	1,863,918.67	30,700.00	0.00	0.00
C49	Career Center	39,500,000.00	21,752,229.28	21,734,215.28	3,397.90	-0.00	14,616.10
CHA	Carpet at Hastings Annex	0.00	44,117.69	0.00	40,837.77	0.00	3,279.92
COI	Cost of Issuance	0.00	218,084.04	218,084.04	0.00	0.00	0.00
CRU	Crump	0.00	197,339.29	31,086.40	71,008.15	-0.00	<del>95,244.74</del>
CTX	Centegix	0.00	1,504,100.00	0.00	1,504,100.00	0.00	0.00
ECL	Elsik Door Locks	0.00	70,582.27	70,582.27	0.00	-0.00	0.00
ESF	Softball Field	334,000.00	1,467,907.64	1,467,907.64	0.00	0.00	-0.00
F40	Foundation Repairs	0.00	375,000.00	0.00	0.00	0.00	375,000.00
FCR	Carpet Replacement Evaluation	1,015,000.00	354,000.00	354,000.00	0.00	0.00	-0.00
FEN	Fencing	0.00	381,331.00	183,057.00	127,695.52	0.00	70,578.48
FFA	Fire Alarm	144,000.00	17,022.00	17,022.00	0.00	0.00	-0.00
FHV	HVAC	4,737,000.00	5,085,504.89	5,085,504.89	0.00	-0.00	0.00
FPK	Fullday PreK	0.00	5,397,681.08	5,394,291.95	3,389.13	-0.00	0.00
FRF	Roof Replacement	5,234,000.00	4,849,141.59	4,849,141.59	0.00	-0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
G17	MS Gym Additions	15,580,000.00	15,207,522.30	15,207,522.30	0.00	-0.00	0.00
HDL	Hastings Door Locks	0.00	110,670.11	110,670.11	0.00	-0.00	0.00
HSL	Howell Sugarland Sidewalk	0.00	170,752.50	170,752.50	0.00	0.00	0.00
HVE	HVAC-Elsik	0.00	1,480,326.47	1,480,326.47	0.00	0.00	0.00
HVN	HVAC-NGC	0.00	2,460,000.00	0.00	2,060,452.57	399,547.43	-0.00
HWP	Hastings Water Pipe	0.00	40,607.00	40,607.00	0.00	0.00	0.00
MQE	Marquee Elementary	0.00	1,097,750.00	1,097,750.00	0.00	0.00	0.00
NAT	Natatorium	0.00	44,000.00	43,089.00	0.00	0.00	18 911.00
OCT	O'Donnell Cooling Tower	0.00	55,000.00	0.00	0.00	49,999.00	5,001.00
OER	Olle Ensemble Room	306,000.00	302,000.00	302,000.00	0.00	0.00	0.00
PAA	Paving at Alexander	0.00	6,410.00	6,410.00	0.00	0.00	0.00
PAV	Paving at Transportation	0.00	270,234.60	265,376.85	0.00	0.00	4,857.75
PDR	Police Dept Radios	0.00	0.00	0.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	465,100.00	0.00	408,862.32	9,750.00	46,487.68
PLL	Parking Lot Lighting (LED)	0.00	95,000.00	0.00	0.00	78,207.06	16,792.94
PLV	Parking Lot Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
S15	Safety Vestibules	5,900,000.00	7,269,400.40	7,268,365.40	0.00	0.00	1,035.00
SDL	School Door Locks	0.00	305,761.90	303,738.77	0.00	0.00	2,023.13

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SSV	Stop School Violence	0.00	162,000.00	162,000.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	482,842.30	482,842.30	0.00	0.00	0.00
W21	Cummings Wall Flashing	0.00	26,000.00	0.00	0.00	26,000.00	0.00
WHF	Warehouse Freezer	0.00	2,221,242.06	2,221,242.06	0.00	0.00	-0.00
WRS	Weight rooms	500,000.00	2,715,860.84	1,651,157.61	1,061,158.63	0.00	3,544.60
Total for Bond Sale E2 2017 Capital Projects		80,535,000.00	83,509,499.61	76,992,099.65	5,311,601.99	563,503.49	642,294.48

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E3 2018 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	442,000.00	42,815.10	0.00	0.00	0.00	42,815.10
BSF	Baseball and Softball Fields	0.00	1,365,000.00	0.00	0.00	0.00	1,365,000.00
BUS	School Buses	1,500,000.00	1,499,976.00	1,499,976.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	126,827.63	126,827.63	0.00	0.00	0.00
CSB	Crump Score Board	0.00	1,229,250.00	0.00	376,000.00	476,723.55	376,526.45
F40	Foundation Repairs	0.00	331,050.00	0.00	326,450.00	0.00	4,600.00
FCR	Carpet Replacement Evaluation	874,000.00	890,964.44	890,964.44	0.00	-0.00	0.00
FEN	Fencing	0.00	0.00	0.00	0.00	0.00	20 0.00
FEV	Elevators	614,000.00	447,908.57	447,908.57	0.00	0.00	0.00
FFA	Fire Alarm	215,000.00	169,618.20	169,618.20	0.00	0.00	-0.00
FHV	HVAC	5,807,000.00	5,366,831.65	5,366,831.15	0.00	-0.00	0.50
G19	Chan/Mahanay Gym Floors	80,000.00	52,643.00	52,643.00	0.00	0.00	0.00
MPC	Multi-Purpose Center	5,790,000.00	5,761,401.68	5,761,401.68	0.00	0.00	0.00
RAM	Roof - AMS	220,000.00	194,760.00	194,760.00	0.00	0.00	0.00
RKL	Roof - Killough	2,151,000.00	1,629,099.00	1,629,099.00	0.00	0.00	0.00
RSM	Roof - Smith	971,000.00	773,760.00	773,760.00	0.00	0.00	0.00
RTY	Roof - Taylor	4,221,000.00	3,781,425.00	3,781,425.00	0.00	0.00	0.00
S15	Safety Vestibules	4,630,000.00	4,546,811.08	4,546,811.08	0.00	-0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E3 2018 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SPK	DW Fire Sprinkler Repairs	0.00	5,000.00	0.00	4,200.00	0.00	800.00
TEM	Temp Bldg replacements	610,000.00	645,380.70	645,380.70	0.00	0.00	-0.00
UDT	Underwriter's Discount	0.00	84,411.72	84,411.72	0.00	0.00	0.00
Total for Bond Sale E3 2018 Capital Projects		28,125,000.00	28,944,933.77	25,971,818.17	706,650.00	476,723.55	1,789,742.05

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	-0.00	0.00	0.00	0.00	-0.00
BMC	Building Management Control	0.00	100,000.00	100,000.00	0.00	0.00	-0.00
BSF	Basebl and Softball Fields	0.00	255,000.00	0.00	0.00	0.00	255,000.00
BUS	School Buses	1,500,000.00	1,493,454.00	1,493,454.00	0.00	0.00	0.00
CAM	Cameras	0.00	2,325,000.00	0.00	0.00	0.00	2,325,000.00
CAN	Entry Canopies	4,200,000.00	4,983,990.00	4,699,112.25	0.00	0.00	284,877.75
COI	Cost of Issuance	0.00	190,883.85	190,883.85	0.00	0.00	0.00
CPS	Partitions,Curtains,Etc	2,800,000.00	2,189,395.85	2,189,395.85	0.00	0.00	22 -0.00
CSS	Crump Seating	602,000.00	731,519.43	730,106.64	0.00	0.00	1,412.79
FCR	Carpet Replacement Evaluation	1,028,000.00	600,999.71	600,999.71	0.00	-0.00	0.00
FEV	Elevators	1,276,000.00	698,977.62	698,977.62	0.00	0.00	0.00
FHV	HVAC	988,000.00	272,722.78	253,322.35	0.00	0.00	19,400.43
G21	Gym Floor-Owens	32,000.00	20,648.00	20,648.00	0.00	0.00	0.00
GYM	Gym	0.00	40,000.00	32,334.00	0.00	0.00	7,666.00
HVE	HVAC-Elsik	12,000,000.00	12,768,397.34	12,768,397.34	0.00	0.00	-0.00
HVN	HVAC-NGC	0.00	0.00	0.00	0.00	0.00	0.00
HVO	HVAC- Olle	942,000.00	909,522.00	909,522.00	0.00	0.00	0.00
MPC	Multi-Purpose Center	18,050,000.00	14,664,058.89	14,662,230.89	1,828.00	0.00	-0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
REC	Reception Areas	843,000.00	59,010.00	59,010.00	0.00	-0.00	0.00
RML	Roof - Miller	1,266,000.00	1,180,210.00	1,180,210.00	0.00	0.00	0.00
RRP	Restrooms	11,075,000.00	7,227,339.12	7,227,339.12	0.00	0.00	-0.00
TEC	Technology	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
TRR	Track Repl-Elsik & Taylor	0.00	3,137,236.41	0.00	67,805.43	2,983,218.98	86,212.00
UDT	Underwriter's Discount	0.00	238,351.90	238,351.90	0.00	0.00	0.00
V33	Vinyl Wall Replac-various	0.00	1,575,000.00	0.00	0.00	0.00	1,575,000.00
WHB	Warehouse Boiler Replacement	0.00	0.00	0.00	0.00	0.00	23 0.00
YLB	Library - Youens	963,000.00	840,550.11	840,550.11	0.00	-0.00	0.00
Total for Bond Sale E4 2019 Capital Projects		57,565,000.00	59,502,267.01	48,894,845.63	69,633.43	2,983,218.98	7,554,568.97

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E5 2020 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	6,060,000.00	134,796.89	0.00	0.00	0.00	134,796.89
BUS	School Buses	1,500,000.00	2,959,505.00	2,959,505.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	165,232.02	165,232.02	0.00	0.00	0.00
EMS	T bldgs Motion Sensor Install	100,000.00	0.00	0.00	0.00	0.00	0.00
FCR	Carpet Replacement Evaluation	1,804,000.00	1,802,516.08	1,802,516.08	0.00	0.00	-0.00
FFA	Fire Alarm	106,000.00	28,251.79	28,251.79	0.00	-0.00	0.00
FHV	HVAC	3,017,000.00	3,032,968.34	3,032,968.34	0.00	-0.00	0.00
FPK	Fullday PreK	32,100,000.00	32,250,513.00	32,212,427.52	38,085.48	0.00	24 -0.00
G22	Gym Floor Klentzman	40,000.00	23,625.00	23,625.00	0.00	0.00	0.00
HVE	HVAC-Elsik	11,879,000.00	8,603,511.67	8,603,511.67	0.00	-0.00	0.00
IEB	Infrastructure-Electric Bus	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
NAT	Natatorium	0.00	6,683,000.00	0.00	0.00	45,000.00	6,638,000.00
RKE	Roof Replacement Kerr	357,000.00	357,000.00	348,805.00	0.00	0.00	8,195.00
UDT	Underwriter's Discount	0.00	130,008.50	130,008.50	0.00	0.00	0.00
WIN	Window Replacement	667,000.00	667,000.00	20,737.70	0.00	0.00	646,262.30
Total for Bond Sale E5 2020 Capital Projects		57,630,000.00	58,837,928.29	49,327,588.62	38,085.48	45,000.00	9,427,254.19

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	9,317,000.00	2,570,164.76	0.00	0.00	0.00	2,570,164.76
ARB	Arbitrage Liability	0.00	1,416,562.59	0.00	0.00	0.00	1,416,562.59
BMC	Building Management Control	100,000.00	100,000.00	80,048.37	0.00	0.00	19,951.63
BUS	School Buses	1,500,000.00	267,520.00	267,520.00	0.00	0.00	0.00
C41	Carpet Replacement	437,000.00	400,432.80	400,432.80	0.00	-0.00	0.00
COI	Cost of Issuance	0.00	208,505.14	208,505.14	0.00	0.00	0.00
EMQ	Elisk Marquee Repair	0.00	33,863.00	33,863.00	0.00	0.00	0.00
F31	Distr wide foundation repair	0.00	5,400.00	5,400.00	0.00	0.00	25 0.00
FEN	Fencing	0.00	163,168.00	148,348.00	14,820.00	0.00	0.00
FPK	Fullday PreK	47,600,000.00	26,301,228.35	26,190,827.66	110,400.69	-0.00	0.00
FTK	Fuel Tank	0.00	101,444.35	92,291.48	0.00	0.00	9,152.87
GFL	Gym Floor Replacement	82,000.00	35,000.00	35,000.00	0.00	0.00	0.00
H44	District wide HVAC	0.00	43,815.59	0.00	0.00	0.00	43,815.59
HGB	Hastings G Building	0.00	5,192.00	5,192.00	0.00	0.00	0.00
HVD	HVAC District Wide	1,137,000.00	503,789.00	503,789.00	0.00	0.00	0.00
HVL	HVAC Liestman	229,000.00	0.00	0.00	0.00	0.00	0.00
HVT	HVAC Taylor	200,000.00	86,975.00	86,975.00	0.00	0.00	0.00
HVY	HVAC Youens	2,374,000.00	2,178,381.94	2,178,381.94	0.00	0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
IEB	Infrastructure-Electric Bus	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
KMQ	Kerr Marquee	0.00	39,400.00	39,400.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	4,024,000.00	0.00	2,017,950.00	918,150.00	1,087,900.00
LB2	Libraries group 2	0.00	5,715,600.00	0.00	2,001,181.50	2,528,885.50	1,185,533.00
LB3	Libraries group 3	0.00	3,208,300.00	0.00	145,921.97	2,104,078.03	958,300.00
LB4	Libraries group 4	0.00	4,857,900.00	0.00	0.00	3,778,100.00	1,079,800.00
MOW	Mowers	0.00	67,383.00	67,383.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	41,014.00	40,914.25	0.00	0.00	26 99.75
RRF	Roof Replacement Partial	719,000.00	717,200.00	717,200.00	0.00	0.00	0.00
TCS	Track Crump Stadium	0.00	740,000.00	0.00	0.00	0.00	740,000.00
TEM	Temp Bldg replacements	0.00	32,530.82	0.00	0.00	0.00	32,530.82
TMQ	Taylor Marquee	0.00	42,900.00	42,900.00	0.00	0.00	0.00
TSO	Traffic Study Obligations	957,000.00	357,729.12	357,729.12	0.00	0.00	0.00
TUR	Turf crump	0.00	1,613,669.00	1,584,380.45	5,340.00	12,240.00	11,708.55
UDT	Underwriter's Discount	0.00	234,188.16	234,188.16	0.00	0.00	0.00
Total for Bond Sale E6 2021 Capital Projects		64,652,000.00	59,113,256.62	33,320,669.37	4,295,614.16	9,341,453.53	12,155,519.56

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	1,060,000.00	2,125,150.74	0.00	0.00	0.00	2,125,150.74
A33	Classroom Additions (8)	8,380,000.00	6,502,216.36	6,480,564.58	21,003.76	0.00	648.02
ARB	Arbitrage Liability	0.00	355,572.58	0.00	0.00	0.00	355,572.58
ASC	Agriculture Science Center	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00
B07	AMS Boiler	80,000.00	40,008.00	40,008.00	0.00	0.00	0.00
B08	Boiler-Holub & Killough	0.00	122,319.00	122,319.00	0.00	0.00	0.00
B09	Boiler - MIS & Holub	0.00	228,682.00	228,682.00	0.00	0.00	0.00
BMM	Mgmt Control Migration	390,000.00	994,898.09	703,920.64	165,587.81	0.00	<del>125</del> ,389.64
BPR	Boone Paving Repl	0.00	41,600.00	41,600.00	0.00	0.00	0.00
BUS	School Buses	1,700,000.00	1,851,425.00	362,725.00	1,485,765.00	0.00	2,935.00
BWS	Bus Wash	0.00	350,000.00	0.00	0.00	0.00	350,000.00
C20	Carpet Replacement-multiple	5,255,000.00	3,442,043.62	3,442,043.62	0.00	-0.00	0.00
C86	Elsik Concrete	320,000.00	320,000.00	0.00	13,202.00	0.00	306,798.00
CAM	Cameras	0.00	2,120,000.00	3,065.00	0.00	0.00	2,116,935.00
CCW	Cafe/Cross Corr Walls	0.00	1,496,500.00	1,496,500.00	0.00	0.00	0.00
CMH	Chiller-Mahanay & Hastings	0.00	1,130,000.00	0.00	0.00	0.00	1,130,000.00
COI	Cost of Issuance	0.00	235,000.00	235,000.00	0.00	0.00	0.00
EJS	Exterior Joint Sealant	0.00	400,000.00	177,200.00	0.00	0.00	222,800.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
F36	Fencing additions/replacement	0.00	330,000.00	0.00	0.00	0.00	330,000.00
F40	Foundation Repairs	450,000.00	720,000.00	447,689.70	173,525.00	0.00	98,785.30
FFA	Fire Alarm	0.00	560,000.00	158,055.00	5,021.47	1,989.00	394,934.53
G23	Petr/Best Generator	295,000.00	295,000.00	0.00	29,750.00	27,633.00	237,617.00
GFB	Bush Gym Floor	40,000.00	20,132.00	20,132.00	0.00	0.00	0.00
GPR	Gym Partition Replacement	0.00	550,000.00	0.00	0.00	0.00	550,000.00
GTH	Grease Trap-Heflin	0.00	6,892.00	6,892.00	0.00	0.00	0.00
HVC	Crossroads HVAC	640,000.00	244,800.00	244,800.00	0.00	0.00	28 0.00
HVK	Kennedy HVAC	6,660,000.00	0.00	0.00	0.00	0.00	0.00
HWH	Hastings Water Heater	0.00	97,222.38	0.00	97,222.38	0.00	0.00
HWL	Hastings Water Line	0.00	163,663.00	163,663.00	0.00	0.00	0.00
HWV	Heflin Water Valve	0.00	24,088.40	24,088.40	0.00	0.00	-0.00
KQS	Kerr Quiet Space	0.00	44,478.18	0.00	44,478.18	0.00	0.00
LAN	LAN Project Management	0.00	97,125.63	0.00	97,125.63	0.00	0.00
LFA	Liestman Fire Alarm	40,000.00	16,094.82	16,094.82	0.00	0.00	0.00
LRT	Taylor FH Laundry	80,000.00	47,677.48	47,677.48	0.00	0.00	0.00
PLH	Holmquist Playground Re	0.00	31,156.00	31,156.00	0.00	0.00	0.00
PLL	Parking Lot Lighting (LED)	0.00	59,537.55	59,537.55	0.00	0.00	-0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
PSW	Print Shop Water Pipe Repl	0.00	24,950.00	24,950.00	0.00	0.00	0.00
R45	Roof Replacement-various	1,265,000.00	1,370,000.00	0.00	0.00	0.00	1,370,000.00
S17	Kalwall Repl Albright/Elsik	80,000.00	0.00	0.00	0.00	0.00	0.00
SBG	Smith Basketball Goal	0.00	21,151.00	0.00	21,151.00	0.00	0.00
SCB	MS/HS Scoreboards	0.00	230,000.00	0.00	0.00	0.00	230,000.00
SMK	Smoke Detectors	0.00	380,000.00	163,971.31	0.00	0.00	216,028.69
SPR	Heflin Sound Panel Repl	0.00	15,021.00	0.00	15,021.00	0.00	0.00
STG	Smart Tag	300,000.00	148,575.00	140,429.00	0.00	0.00	<del>28</del> ,146.00
STH	Hastings Storefront	75,000.00	75,000.00	0.00	27,836.27	0.00	47,163.73
T19	Track Resurface-Variou	3,090,000.00	616,691.00	488,874.50	74,266.50	0.00	53,550.00
TBR	Taylor Boiler Replacement	0.00	93,994.00	93,994.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	139,009.60	139,009.60	0.00	0.00	0.00
W05	Sneed Retime Wall	25,000.00	25,000.00	22,316.58	0.00	0.00	2,683.42
W20	O'Donnell Wall Flashing	250,000.00	250,000.00	35,000.00	0.00	0.00	215,000.00
WDR	Windows and Door Replacement	525,000.00	0.00	0.00	0.00	0.00	0.00
WPV	Warehouse Pneumatic Valve	0.00	165,101.91	165,101.91	0.00	0.00	0.00
Total for Bond Sale F1 2022 Capital Projects		31,000,000.00	33,117,776.34	15,827,060.69	2,270,956.00	29,622.00	14,990,137.65

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	5,847,817.98	0.00	0.00	0.00	5,847,817.98
AEQ	Art Equipment	600,000.00	600,000.00	0.00	0.00	81,991.76	518,008.24
AFR	Annex Freezer Replacement	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00
ARB	Arbitrage Liability	0.00	1,550,532.39	0.00	0.00	0.00	1,550,532.39
ASC	Agriculture Science Center	7,500,000.00	7,500,000.00	0.00	27,700.00	492,200.00	6,980,100.00
ATC	Athletic Tennis Courts	2,310,000.00	2,310,000.00	0.00	86,963.75	35,586.25	2,187,450.00
AWL	Administration Water Line	130,000.00	151,766.00	0.00	149,564.10	-0.00	2,201.90
BRT	Boone RTU Replacement	3,980,000.00	3,652,220.50	3,497,447.00	152,791.00	642.50	<del>30</del> ,340.00
BSC	Bus Security Cameras	675,000.00	675,000.00	267,665.31	276,071.41	7,079.74	124,183.54
BUS	School Buses	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00
C24	Hastings Carpet	2,090,000.00	1,220,577.60	1,220,577.60	0.00	0.00	0.00
C25	Taylor Carpet	2,110,000.00	685,476.50	685,476.50	0.00	0.00	0.00
C38	Rees Carpet	430,000.00	317,939.05	317,939.05	0.00	0.00	-0.00
CAN	Entry Canopies	5,200,000.00	5,200,000.00	259,071.79	4,406,080.72	506,082.49	28,765.00
CCW	Cafe/Cross Corr Walls	4,180,000.00	4,180,000.00	2,686,071.89	501,722.29	17,440.82	974,765.00
CEQ	CTE Equipment	300,000.00	300,000.00	0.00	228,927.41	0.00	71,072.59
COI	Cost of Issuance	0.00	315,000.00	315,000.00	0.00	0.00	0.00
DFE	Dance Floor & Equipment	850,000.00	850,000.00	0.00	0.00	0.00	850,000.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
ETT	Elsik & Taylor Turf	0.00	48,720.00	0.00	0.00	48,720.00	0.00
EVI	Entry Video Intercom	1,200,000.00	1,200,000.00	0.00	180,706.56	183,166.44	836,127.00
H80	Reuse for 2024 Bond Sale	0.00	0.00	0.00	0.00	0.00	0.00
HVK	Kennedy HVAC	6,660,000.00	6,660,000.00	202,567.56	2,774,615.00	1,586,181.67	2,096,635.77
HVN	HVAC-NGC	0.00	2,770,000.00	0.00	440,423.85	2,304,598.15	24,978.00
LB1	Libraries group 1	4,874,700.00	4,444,076.82	2,719,135.67	530,380.63	171,758.73	1,022,801.79
LB2	Libraries group 2	4,875,900.00	5,085,364.62	4,212,601.15	803,788.31	68,975.16	0.00
LB3	Libraries group 3	4,874,700.00	5,439,700.00	4,575,513.81	660,200.81	201,249.62	<del>3</del> 735.76
LB4	Libraries group 4	4,874,700.00	4,530,858.56	1,738,962.55	355,977.88	133,536.03	2,302,382.10
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
MAH	Heflin Masonry Repairs	3,835,000.00	0.00	0.00	0.00	0.00	0.00
MUS	Music Instruments	2,500,000.00	2,500,000.00	0.00	0.00	93,973.54	2,406,026.46
PDV	Police Department Vehicle	500,000.00	500,000.00	0.00	364,946.07	0.00	135,053.93
PRR	Sound Proof Practice Rooms	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
PTU	Petrosky RTU Replacement	660,000.00	660,000.00	548,919.53	14,106.85	0.00	96,973.62
RHB	Roof - Holub	5,240,000.00	5,240,000.00	0.00	0.00	0.00	5,240,000.00
ROL	Roof-Olle	2,140,000.00	2,140,000.00	0.00	0.00	0.00	2,140,000.00
RRC	Roof Repl-8 Classroom Addition	850,000.00	2,210,000.00	0.00	0.00	0.00	2,210,000.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
S17	Kalwall Repl Albright/Elsik	810,000.00	0.00	0.00	0.00	0.00	0.00
T21	Tile Boone	180,000.00	24,930.98	24,930.98	0.00	0.00	0.00
TRR	Track Repl-Elsik & Taylor	0.00	53,754.04	0.00	0.00	53,754.04	0.00
UDT	Underwriter's Discount	0.00	158,797.40	158,797.40	0.00	0.00	0.00
VWC	Vinyl Wall Covering-Variou	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
WDR	Windows and Door Replacement	575,000.00	0.00	0.00	0.00	0.00	0.00
Total for Bond Sale F2 2023 Capital Projects		79,885,000.00	83,902,532.44	23,430,677.79	14,354,966.64	5,986,936.94	40,129,951.07



FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
LB4	Libraries group 4	0.00	0.00	0.00	0.00	0.00	0.00
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
MUS	Music Instruments	2,050,000.00	2,050,000.00	0.00	0.00	0.00	2,050,000.00
N68	Maintenance LVT Flooring	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
OFS	Outdoor Field Scoreboards	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00
OTC	Olle Tennis Courts	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
PGE	Playground Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
PSF	Print Shop Foundation	105,000.00	105,000.00	0.00	0.00	0.00	<del>105,000.00</del>
R21	Roof Repl-AMS/Whse	4,300,000.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00
RCS	Renovate Carpentry Shop	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
RTL	RTU Replacement-Liestman	680,000.00	680,000.00	0.00	0.00	0.00	680,000.00
RTR	Restrooms-Transportation	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00
TCF	Transportation Cameras/Fencing	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
TFU	Transp Facilities Upgrade	3,650,000.00	3,650,000.00	0.00	0.00	0.00	3,650,000.00
TRR	Track Repl-Elsik & Taylor	0.00	32,125.55	0.00	0.00	32,125.55	0.00
UDT	Underwriter's Discount	0.00	94,870.33	0.00	94,870.33	0.00	0.00
WFD	Warehouse Frame & Doors	20,000.00	20,000.00	0.00	3,270.00	0.00	16,730.00
Total for Bond Sale F3 2024 Capital Projects		30,180,000.00	30,437,524.00	0.00	3,296,154.32	5,235,063.16	21,906,306.52

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	38,799.52	0.00	0.00	0.00	38,799.52
A94	Outley Carpet	0.00	38,589.00	38,589.00	0.00	0.00	0.00
AEG	Ath Equip Gator	0.00	10,488.72	0.00	10,488.72	-0.00	0.00
AT1	Athletics-Softball Dugouts	0.00	2,382.82	2,382.82	0.00	0.00	0.00
AT2	Ahtletics-Elsik BB Lockers	0.00	2,000.00	2,000.00	0.00	0.00	0.00
AT3	Athletics-Elsik Scoreboard	0.00	7,325.00	7,325.00	0.00	0.00	0.00
AT4	Athletics-Hast BB Lockers	0.00	4,935.00	4,935.00	0.00	0.00	0.00
AT5	Athletics-Taylor Video	0.00	17,160.00	17,160.00	0.00	0.00	35 0.00
AT6	Athletics-HS Tennis Court	0.00	48,750.00	48,750.00	0.00	0.00	0.00
AT7	Athletics-Taylor Gym Curtain	0.00	8,000.00	8,000.00	0.00	0.00	0.00
BFS	Baseball Fence Signs	0.00	5,177.32	5,177.32	0.00	0.00	0.00
BUS	School Buses	0.00	0.00	0.00	0.00	0.00	0.00
C09	Chambers Carpet	0.00	81,702.57	81,702.57	0.00	0.00	0.00
C10	AIC Carpet	0.00	100,000.00	100,000.00	0.00	0.00	0.00
C11	Hastings G-Bldg Carpet	0.00	14,042.84	14,042.84	0.00	0.00	0.00
CR1	Renov. Alexander Front Office	0.00	0.00	0.00	0.00	0.00	0.00
CR2	Replace Cummings Clinic Floor	0.00	455.58	455.58	0.00	0.00	0.00
CR3	Replace Kennedy Lighting	0.00	12,275.00	12,275.00	0.00	0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
CR4	Youens Walkway	0.00	8,149.00	8,149.00	0.00	0.00	0.00
CR5	Youens Doors	0.00	8,752.00	8,752.00	0.00	0.00	0.00
DOG	K9	0.00	10,000.00	10,000.00	0.00	0.00	0.00
E18	Killough Main Entry Plaza	0.00	9,624.00	9,624.00	0.00	0.00	0.00
EQP	Wet Dry Vac	0.00	7,327.00	7,327.00	0.00	0.00	0.00
F31	Distr wide foundation repair	0.00	0.00	0.00	0.00	0.00	0.00
GRE	Grounds Equipment	0.00	75,791.40	0.00	75,791.40	0.00	0.00
H97	HVAC - Pre K Problem	0.00	1,220.00	1,220.00	0.00	0.00	36 0.00
HGB	Hastings G Building	0.00	0.00	0.00	0.00	0.00	0.00
I12	Holub/Killough Gym Curtains	0.00	15,990.00	15,990.00	0.00	0.00	0.00
I13	Olle Gym Curtains	0.00	12,330.00	12,330.00	0.00	0.00	0.00
KMQ	Kerr Marquee	0.00	0.00	0.00	0.00	0.00	0.00
KTC	Kerr Tennis Courts	0.00	3,411.04	3,411.04	0.00	0.00	0.00
M31	Smith Casework	0.00	146,330.80	146,330.80	0.00	0.00	-0.00
M32	Districtwide Door/Hardware	0.00	29,596.24	29,596.24	0.00	0.00	0.00
M33	Albright Gym Curtains	0.00	6,500.00	6,500.00	0.00	0.00	0.00
M34	Holub Gym Door Replacement	0.00	2,224.80	2,224.80	0.00	0.00	0.00
M35	Districtwide Toilet Partitions	0.00	27,877.21	27,877.21	0.00	0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
M36	Hastings Woodshop Door	0.00	5,400.00	5,400.00	0.00	0.00	0.00
M37	Best Fire Alarm	0.00	82,710.84	82,710.84	0.00	0.00	0.00
M38	Elsik Annex Fire Alarm	0.00	76,335.00	76,335.00	0.00	0.00	0.00
M40	O'Donnell Fire Alarm	0.00	151,900.87	151,900.87	0.00	0.00	0.00
M41	Sneed Fire Alarm	0.00	82,375.83	82,375.83	0.00	0.00	0.00
M42	Districtwide Loaner DVR's	0.00	51,762.68	51,762.68	0.00	0.00	-0.00
M43	Chambers PA/Intercom	0.00	16,229.00	16,229.00	0.00	0.00	0.00
M44	Chancellor PA/Intercom	0.00	15,996.90	15,996.90	0.00	0.00	37 0.00
M45	Hearns Pa / Intercom	0.00	16,436.40	16,436.40	0.00	0.00	0.00
M46	Kerr PA/Intercom	0.00	1,633.61	1,633.61	0.00	0.00	0.00
M47	O'Donnell PA/Intercom	0.00	1,633.61	1,633.61	0.00	0.00	0.00
M48	Alarms-Clasroom Additions	0.00	4,859.01	4,859.01	0.00	0.00	0.00
M49	Bush Security Alarm	0.00	14,764.90	14,764.90	0.00	0.00	0.00
M50	NGC Security Alarm	0.00	32,226.16	32,226.16	0.00	0.00	-0.00
M51	Chancellor Video Delivery Syst	0.00	5,000.00	5,000.00	0.00	0.00	0.00
M52	Kerr Video Delivery System	0.00	5,075.16	5,075.16	0.00	0.00	0.00
M53	O'Donnell Video Delivery Syst	0.00	8,851.65	8,851.65	0.00	0.00	0.00
M54	Hastings Fan Coil Rep/Sci	0.00	9,623.06	9,623.06	0.00	0.00	-0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
M55	Maint. Restroom Exhaust Fan	0.00	1,141.93	1,141.93	0.00	0.00	0.00
M56	Elsik Domestic Water Line Repl	0.00	111,906.03	111,906.03	0.00	0.00	0.00
M57	Elsik Floor Sink Installation	0.00	0.00	0.00	0.00	0.00	0.00
MDV	Maintenance Dept Vehicles	0.00	137,394.00	130,189.50	0.00	0.00	7,204.50
MOW	Mowers	0.00	0.00	0.00	0.00	0.00	0.00
MUS	Music Instruments	0.00	247,978.00	243,622.75	726.00	1,251.90	2,377.35
MVN	Mailroom Van	0.00	47,000.00	0.00	46,731.00	0.00	269.00
P59	Natatorium Pool & Equip Upgrad	0.00	14,911.00	14,911.00	0.00	0.00	38 0.00
PDV	Police Department Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
PWR	Powerwash	0.00	16,500.00	16,500.00	0.00	0.00	0.00
R10	AMS Roof	0.00	556,687.00	556,687.00	0.00	0.00	0.00
R11	Cummings Roof	0.00	673,400.00	673,400.00	0.00	0.00	0.00
R12	Elsik Fieldhouse Roof	0.00	88,142.00	88,142.00	0.00	0.00	0.00
R13	Hastings Fieldhouse Roof	0.00	97,637.00	97,637.00	0.00	0.00	0.00
R14	Natatorium Roof	0.00	156,239.00	156,239.00	0.00	0.00	0.00
R91	Restroom ADA work	0.00	11,454.36	11,454.36	0.00	0.00	-0.00
R92	Roof Replacement Radio Room	0.00	10,575.00	10,575.00	0.00	0.00	0.00
SAS	Safety and Security	0.00	26,825.00	26,825.00	0.00	0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
TAH	Tahoe	0.00	53,667.50	53,667.50	0.00	0.00	0.00
TMQ	Taylor Marquee	0.00	0.00	0.00	0.00	0.00	0.00
TPL	Tech Plan	0.00	952,264.50	952,264.50	0.00	0.00	0.00
TTC	Taylor Tennis Courts	0.00	2,004.00	2,004.00	0.00	0.00	0.00
TVH	Transportation Vehicles	0.00	279,500.00	96,036.15	43,662.75	133,141.00	6,660.10
V30	DW Video Delivery Systems	0.00	9,303.19	9,303.19	0.00	0.00	0.00
VEH	Maintenance Vehicles	0.00	158,225.03	158,225.03	0.00	0.00	0.00
VFD	Districtwide Loaner DVR's	0.00	64,967.20	64,967.20	0.00	0.00	39 0.00
WEQ	Warehouse Equipment	0.00	50,000.00	0.00	0.00	45,809.00	4,191.00
WHV	Warehouse Vehicles	0.00	68,200.00	68,160.80	0.00	0.00	39.20
WMS	Wireless Microphone System-Cru	0.00	3,473.38	3,473.38	0.00	0.00	0.00
Total for Bond Sale X1 Fund 699 - Non-bond		0.00	5,179,416.66	4,762,274.22	177,399.87	180,201.90	59,540.67

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X6 2014 Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	294,000.00	54,873.05	0.00	0.00	0.00	54,873.05
A11	Warehouse firealarm replacemen	35,000.00	0.00	0.00	0.00	0.00	0.00
A12	Firealarm replacemt distr wide	275,000.00	50,000.00	50,000.00	0.00	0.00	0.00
AFT	Above ground fuel tank	0.00	103,563.64	103,563.64	0.00	0.00	0.00
AGB	Ag Barn work	0.00	42,289.30	42,289.30	0.00	-0.00	0.00
ASB	Asbestos Abatement Work	92,000.00	91,928.36	91,928.36	0.00	0.00	0.00
ASL	Annex Locks	0.00	20,117.60	20,117.60	0.00	0.00	0.00
BOX	Box Truck	0.00	70,000.00	0.00	0.00	0.00	<del>70,000.00</del>
BPU	Business Plus Upgrade	0.00	42,445.75	39,165.00	0.00	2,205.00	1,075.75
BUS	School Buses	1,422,410.00	1,923,388.00	1,923,388.00	0.00	0.00	0.00
C37	O'Donnell Carpet replacement	400,000.00	0.00	0.00	0.00	0.00	0.00
CSA	Campus Security Assessment	0.00	48,354.06	48,354.06	0.00	0.00	0.00
DMS	Document Management Software	0.00	79,791.12	79,791.12	0.00	0.00	0.00
E26	Electronic Marquees	0.00	39,416.66	39,416.66	0.00	0.00	0.00
EMQ	Elisk Marquee Repair	0.00	0.00	0.00	0.00	0.00	0.00
EMS	T bldgs Motion Sensor Install	30,000.00	0.00	0.00	0.00	0.00	0.00
F20	Fence District	0.00	94,979.50	94,979.50	0.00	0.00	0.00
F31	Distr wide foundation repair	482,000.00	492,103.69	492,103.69	0.00	0.00	-0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X6 2014 Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
F32	H&T Outfield fence replacem	18,000.00	15,362.53	15,362.53	0.00	0.00	-0.00
FHV	HVAC	0.00	941,342.05	941,342.05	0.00	0.00	-0.00
H44	District wide HVAC	50,000.00	6,184.41	6,184.41	0.00	0.00	0.00
H45	District wide HVAC work	2,111,500.00	256,565.53	256,565.53	0.00	0.00	-0.00
H46	HVAC-replace starter Budewig	0.00	0.00	0.00	0.00	0.00	0.00
H47	HVAC 115 105 106	0.00	2,013,357.50	2,013,357.50	0.00	-0.00	0.00
HIM	Hastings Ice Machine	0.00	4,999.00	0.00	0.00	0.00	4,999.00
K02	District wide Kiln replacement	25,000.00	4,955.00	4,955.00	0.00	0.00	41 0.00
KBR	Kerr Blue Ribbon Graphics	0.00	3,474.38	0.00	3,474.38	0.00	0.00
L08	Olle lift station refurbish	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00
L12	Light Boards	0.00	28,185.00	28,185.00	0.00	0.00	0.00
LAB	Student Learning Lab	643,500.00	344,925.61	344,925.61	0.00	0.00	0.00
MAR	Safety/Security Digital Marque	0.00	0.00	0.00	0.00	0.00	0.00
MPK	Mahanay Pre-K	0.00	21,300.00	15,409.89	0.00	-0.00	5,890.11
P25	Sealcoat parking lots-Crump	150,000.00	0.00	0.00	0.00	0.00	0.00
P26	Tractor for Maintenance	0.00	44,529.28	44,529.28	0.00	0.00	0.00
P27	Galvanized water main	0.00	40,550.00	40,550.00	0.00	0.00	0.00
P59	Natatorium Pool & Equip Upgrad	0.00	14,000.00	14,000.00	0.00	0.00	0.00



FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X6 2014 Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SPM	Spark Park at Mahanay	0.00	0.00	0.00	0.00	0.00	0.00
STF	Storefronts NGC	0.00	45,098.08	45,098.08	0.00	0.00	0.00
T40	Tennis Crt spectator cover-Cru	3,000.00	3,212.43	3,212.43	0.00	0.00	0.00
T59	Natatorium T-Building	0.00	40,752.60	40,752.60	0.00	-0.00	0.00
TAP	Trailer for Ag Program	0.00	0.00	0.00	0.00	0.00	0.00
TEM	Temp Bldg replacements	0.00	110,976.18	110,976.18	0.00	0.00	-0.00
TXB	Textbooks	2,500,000.00	1,870,677.00	1,870,677.00	0.00	0.00	0.00
UPS	UPS for Data closets	80,000.00	0.00	0.00	0.00	0.00	43 0.00
V30	DW Video Delivery Systems	15,000.00	0.00	0.00	0.00	0.00	0.00
V31	Alexander&Rees vinyl wall cove	120,000.00	113,936.80	113,936.80	0.00	0.00	0.00
W14	Chambers window replacement	37,000.00	0.00	0.00	0.00	0.00	0.00
W15	Clear story windows replace	0.00	16,975.00	16,975.00	0.00	0.00	0.00
WPB	Wifi install in portables	188,000.00	182,156.00	182,156.00	0.00	0.00	0.00
XPR	XP Advanced Replacement	5,000,000.00	4,895,874.67	4,895,874.67	0.00	0.00	-0.00
Total for Bond Sale X6 2014 Transfer		15,022,410.00	15,327,065.58	15,085,548.29	102,466.94	2,205.00	136,845.35

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X7 14/15 GOF Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	853.80	0.00	0.00	0.00	853.80
A12	Firealarm replacemt distr wide	168,500.00	252,601.00	252,601.00	0.00	0.00	0.00
A94	Outley Carpet	0.00	131,594.58	131,594.58	0.00	0.00	0.00
BUS	School Buses	2,426,214.00	2,652,460.00	2,652,460.00	0.00	0.00	0.00
C98	Carpet Best O'Donnell	697,000.00	615,910.07	615,910.07	0.00	0.00	-0.00
DOG	K9	0.00	133,135.31	133,135.31	0.00	0.00	-0.00
EWD	Elsik Water Damage	0.00	39,303.91	39,303.91	0.00	0.00	0.00
G16	Gym floor replacement evaluati	90,000.00	98,529.00	98,529.00	0.00	0.00	44 0.00
H45	District wide HVAC work	946,500.00	787,272.17	787,272.17	0.00	0.00	-0.00
H48	Kerr Chiller Replacement	229,000.00	229,000.00	229,000.00	0.00	0.00	0.00
H49	HVAC Replacement	3,650,000.00	3,375,115.26	3,375,115.26	0.00	-0.00	0.00
HPC	Heavy Duty Paper Cutter	0.00	37,650.00	37,650.00	0.00	0.00	0.00
HSE	Hastings Elevator	0.00	49,557.10	49,557.10	0.00	0.00	0.00
HSP	Spark Park at Hearne	0.00	5,000.00	5,000.00	0.00	0.00	0.00
KSP	Spark Park at Kennedy	0.00	5,000.00	5,000.00	0.00	0.00	0.00
LES	Liestman eletrical switchgear	0.00	44,836.55	44,836.55	0.00	0.00	-0.00
LSP	Landis Spark Park	0.00	5,000.00	5,000.00	0.00	0.00	0.00
MPS	Martin Planters	0.00	23,577.00	23,577.00	0.00	0.00	0.00

FISCAL YEAR : 2024 PERIOD : 11

BOND SALE : X7 14/15 GOF Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
R20	Partial Roof Replacement	2,727,000.00	2,544,646.00	2,544,646.00	0.00	0.00	-0.00
S07	Skylight repairs-district wide	164,000.00	77,263.62	77,263.62	0.00	0.00	0.00
S08	Skylight replace	121,000.00	121,000.00	121,000.00	0.00	0.00	0.00
S13	Skylight replacement	180,000.00	0.00	0.00	0.00	0.00	0.00
SPA	Spark Park Alexander	0.00	5,000.00	5,000.00	0.00	0.00	0.00
SPC	SPARK PARK COLLINS	0.00	5,000.00	5,000.00	0.00	0.00	0.00
SPK	DW Fire Sprinkler Repairs	0.00	0.00	0.00	0.00	0.00	0.00
T18	Track repairs and resurfacing	934,000.00	1,077,772.99	1,077,772.99	0.00	0.00	45 0.00
TAP	Trailer for Ag Program	0.00	31,915.00	31,915.00	0.00	0.00	0.00
TCH	Taylor Chiller	0.00	132,334.97	132,334.97	0.00	0.00	0.00
TEL	Telephone System	4,100,000.00	3,380,220.14	3,380,220.14	0.00	0.00	-0.00
V32	Hearne Vinyl	0.00	60,488.00	60,488.00	0.00	0.00	0.00
W17	Waterproofing/Thru wall flashi	60,000.00	79,264.03	79,264.03	0.00	0.00	0.00
Total for Bond Sale X7 14/15 GOF Transfer		16,493,214.00	16,001,300.50	16,000,446.70	0.00	0.00	853.80



2021 Referendum - July 2024 Construction Report

	2022 Bond Sale (649-F1)	2023 Bond Sale (650-F2)	2024 Bond Sale (651-F3)	
Bond Par Amount	29,335,000.00	72,160,000.00	27,995,000.00	-125.63
Bond Premium	2,039,009.60	8,198,797.40	2,442,524.00	355698.21
	<u>31,374,009.60</u>	<u>80,358,797.40</u>	<u>30,437,524.00</u>	355572.58
<b>Uses:</b>				
Additional proceeds - to the debt service fund	4,097.93	27,015.97	7,084.48	
Cost of Issuance	235,000.00	292,218.96	162,653.67	
Underwriter Fees	134,911.67	154,562.47	87,785.85	
Original proceeds available to fund projects	<u>31,000,000.00</u>	<u>79,885,000.00</u>	<u>30,180,000.00</u>	
Interest earned and budgeted through July	1,388,194.16	1,993,202.65	-	
Interest not yet budgeted (includes reserves for arbitrage and yield restrictions)	491,422.20	1,987,017.97	-	
Available to fund projects listed below	<u>32,879,616.36</u>	<u>83,865,220.62</u>	<u>30,180,000.00</u>	

Project Type
C - Construction
M - Maintenance
O - Other

Propositions
A - General
B - Athletics
D - Technology

Project % Completed is based on project progress and may not tie to % paid

The system generated Construction Report includes the budget for the uses listed above in blue.

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Restroom Refurbish</b>	AMS									
Construction costs		F3	612,000.00	612,000.00	-	-	612,000.00			
Construction soft costs		F3	68,000.00	68,000.00	-	-	68,000.00			
			<u>680,000.00</u>	<u>680,000.00</u>	-	-	680,000.00	0%	C	A
<b>Agriculture Science Center</b>	Ag Science Center									
Construction costs		F1	-	4,500,000.00	-	-	4,500,000.00			
Construction costs		F2	6,750,000.00	6,750,000.00	-	-	6,750,000.00			
Construction soft costs		F2	750,000.00	750,000.00	27,700.00	492,200.00	230,100.00			
			<u>7,500,000.00</u>	<u>12,000,000.00</u>	<u>27,700.00</u>	<u>492,200.00</u>	<u>11,480,100.00</u>	2%	C	A
<b>Entry Canopies</b>	AMS, Best, Boone, Kennedy, Killough, Landis, Mahaney, Olle, Sneed									
Construction costs		F2	4,836,680.00	4,823,765.00	4,292,509.35	502,490.65	28,765.00			
Construction soft costs		F2	363,320.00	376,235.00	372,643.16	3,591.84	(0.00)			
<i>primary contractor - JCI, primary architect - AutoArch</i>			<u>5,200,000.00</u>	<u>5,200,000.00</u>	<u>4,665,152.51</u>	<u>506,082.49</u>	<u>28,765.00</u>	95%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Secure Entries/Cafeteria</b>	33 Schools									
Construction costs		F1	-	1,496,500.00	1,496,500.00	-	-			
Construction costs		F2	3,812,500.00	3,812,500.00	2,966,079.94	11,655.06	834,765.00			
Construction soft costs		F2	367,500.00	367,500.00	221,714.24	5,785.76	140,000.00			
<i>primary contractor - M Scott Construction, primary architect - STOA Architects</i>			<u>4,180,000.00</u>	<u>5,676,500.00</u>	<u>4,684,294.18</u>	<u>17,440.82</u>	<u>974,765.00</u>	98%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Turf</b>	Elsik, Taylor									
Construction soft costs		F2	-	48,720.00	-	48,720.00	-			
Land Improvement		F3	4,440,840.00	3,950,267.00	-	3,950,267.00	-			
Construction soft costs		F3	329,160.00	329,160.00	329,160.00	-	-			
			<u>4,770,000.00</u>	<u>4,279,427.00</u>	<u>329,160.00</u>	<u>3,950,267.00</u>	-	45%	C	B
<b>Secure Entries - Video Intercom</b>	Districtwide									
		F2	1,200,000.00	1,200,000.00	180,706.56	183,166.44	836,127.00	98%	C	A
<b>Secure Open Libraries Group 1 Phase 1</b>	Boone, Hicks, Outley, Bush, Chambers, Martin, Liestman									
Construction costs		F2	4,199,700.00	3,429,276.82	2,375,565.59	31,434.41	1,022,276.82			
Construction soft costs		F2	675,000.00	675,000.00	534,675.68	140,324.32	(0.00)			
Furniture and equipment (\$500-\$4,999)		F2	-	294,100.00	294,047.21	-	52.79			
Furniture and equipment (less than \$500)		F2	-	45,700.00	45,227.82	(0.00)	472.18			
<i>primary contractor - Millennium Project Solutions, primary architect - Corgan Architects</i>			<u>4,874,700.00</u>	<u>4,444,076.82</u>	<u>3,249,516.30</u>	<u>171,758.73</u>	<u>1,022,801.79</u>	98%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Secure Open Libraries Group 2 Phase 1</b>	Chancellor, Collins, Cummings, Klentzman, Owens, Miller, Petrosky									
Construction costs		F2	4,199,700.00	3,949,000.00	3,949,000.00	-	-			
Construction soft costs		F2	676,200.00	676,200.00	607,224.84	68,975.16	-			
Furniture and equipment (\$500-\$4,999)		F2	-	415,210.39	415,210.39	0.00	-			
Furniture and equipment (less than \$500)		F2	-	44,954.23	44,954.23	0.00	-			
<i>primary contractor - M Scott Construction, primary architect -Smith and Company Architects</i>			4,875,900.00	5,085,364.62	5,016,389.46	68,975.16	-	98%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Secure Open Libraries Group 3 Phase 1</b>	Mata, Youngblood, Hearne, Heflin, Rees, Alexander, Killough									
Construction costs		F2	4,199,700.00	4,330,000.00	4,165,869.72	164,130.28	-			
Construction soft costs		F2	675,000.00	675,000.00	637,880.66	37,119.34	-			
Furniture and equipment (\$500-\$4,999)		F2	-	375,900.00	375,482.93	-	417.07			
Furniture and equipment (less than \$500)		F2	-	58,800.00	56,481.31	-	2,318.69			
<i>primary contractor - ICI Construction, primary architect -Brave Architecture</i>			4,874,700.00	5,439,700.00	5,235,714.62	201,249.62	2,735.76	98%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Secure Open Libraries Group 4 Phase 1</b>	Kennedy, Best, Landis, Sneed, Smith, Mahanay									
Construction costs		F2	4,199,700.00	3,620,982.84	1,349,000.00	(0.00)	2,271,982.84			
Construction soft costs		F2	675,000.00	675,000.00	541,463.97	133,536.03	-			
Furniture and equipment (\$500-\$4,999)		F2	-	194,175.72	188,529.40	-	5,646.32			
Furniture and equipment (less than \$500)		F2	-	40,700.00	15,947.06	-	24,752.94			
<i>primary contractor - M Scott Construction, primary architect -English Architects</i>			4,874,700.00	4,530,858.56	2,094,940.43	133,536.03	2,302,382.10	98%	C	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Track Resurface at 10 Years</b>	AMS, Holub, O'Donnell	F1	3,090,000.00	616,691.00	563,141.00	-	53,550.00	100%	C	A
<b>A/C replacement</b>	Districtwide - 12 locations with 8 classroom additions									
Construction costs		F1	7,542,000.00	6,273,530.36	6,273,530.36	0.00	-			
Construction soft costs		F1	838,000.00	228,686.00	228,037.98	(0.00)	648.02			
<i>primary contractor - CFI Mechanical, primary consultant - LEAF Engineers</i>			8,380,000.00	6,502,216.36	6,501,568.34	0.00	648.02	100%	M	A
<b>Walk In Cooler/Freezer Replacement</b>	Annex									
Construction costs		F2	297,000.00	297,000.00	-	-	297,000.00			
Construction soft costs		F2	33,000.00	33,000.00	-	-	33,000.00			
			330,000.00	330,000.00	-	-	330,000.00	2%	M	A
<b>Air Handler</b>	Maintenance									
Construction costs		F3	875,000.00	875,000.00	-	-	875,000.00			
Construction soft costs		F3	75,000.00	75,000.00	-	-	75,000.00			
			950,000.00	950,000.00	-	-	950,000.00	0%	M	A
<b>Tennis Courts</b>	Athletic Complex									
Land improvement		F2	2,079,000.00	2,079,000.00	-	-	2,079,000.00			
Construction soft costs		F2	231,000.00	231,000.00	86,963.75	35,586.25	108,450.00			
			2,310,000.00	2,310,000.00	86,963.75	35,586.25	2,187,450.00	2%	M	B
<b>Domestic Water Line Replacement</b>	Admin	F2	130,000.00	151,766.00	149,564.10	(0.00)	2,201.90	100%	M	A
<i>primary contractor - Charlie's Plumbing</i>										
<b>Domestic Boiler Replacement</b>	AMS	F1	80,000.00	40,008.00	40,008.00	-	-	100%	M	A
<i>primary contractor - AMS Mechanical Services</i>										
<b>Domestic Boiler Replacement</b>	Holub, Killough	F1	-	122,319.00	122,319.00	-	-	100%	M	A
<i>primary contractor - AMS Mechanical Services</i>										

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Boiler Replacement</b> <i>primary contractor - CFI Mechanical</i>	Holub, MIS	F1	-	228,682.00	228,682.00	-	-	100%	M	A
<b>Boiler Replacement</b> Construction costs	Bush, Hastings	F3	247,500.00	247,500.00	-	-	247,500.00			
Construction soft costs		F3	27,500.00	27,500.00	-	-	27,500.00			
			275,000.00	275,000.00	-	-	275,000.00	0%	M	A
<b>Building Management Controls Migration</b> Construction costs	Districtwide	F1	390,000.00	994,898.09	869,508.45	0.00	125,389.64	100%		
<i>primary contractor - Siemens</i>										
Construction costs		F3	410,000.00	410,000.00	212,000.00	106,077.64	91,922.36	90%		
			800,000.00	1,404,898.09	1,081,508.45	106,077.64	217,312.00		M	A
<b>Paving Replacement</b> <i>primary contractor - Pavecon</i>	Boone	F1	-	41,600.00	41,600.00	-	-	100%	M	A
<b>RTU Replacement and Gym Dx Unit Replacement</b>	Boone									
Construction costs		F2	3,718,000.00	3,387,190.50	3,387,190.50	-	-			
Construction soft costs		F2	262,000.00	265,030.00	263,047.50	642.50	1,340.00			
<i>primary contractor - Sterling Structures, primary consultant - LTY Engineers</i>			3,980,000.00	3,652,220.50	3,650,238.00	642.50	1,340.00	100%	M	A
<b>Carpet Replacement Evaluation at Age 22</b> <i>primary contractor - Tarkett USA</i>	AMS, Collins, Elsik, HNGC, Killough, Mata, Miller	F1	5,255,000.00	3,442,043.62	3,442,043.62	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Hastings	F2	2,090,000.00	1,220,577.60	1,220,577.60	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Taylor	F2	2,110,000.00	685,476.50	685,476.50	0.00	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Rees	F2	430,000.00	317,939.05	317,939.05	(0.00)	-	100%	M	A
<b>Carpet Replacement</b>	Boone, Kennedy, Cummings	F3	1,630,000.00	1,630,000.00	434,102.38	649,096.91	546,800.71	85%	M	A
<b>Repair Concrete and Drains in NE Parking Lot and Bus Drive</b>	Elsik	F1	320,000.00	320,000.00	13,202.00	-	306,798.00	10%	M	A
<b>Analog Camera Replacement with Digital Cameras</b>	Districtwide	F1	-	2,120,000.00	3,065.00	-	2,116,935.00	0%	M	A
<b>Chiller Replacement</b>	Hastings, Mahanay	F1	-	1,130,000.00	-	-	1,130,000.00	0%	M	A
<b>Dugouts</b>	Hastings	F3	115,000.00	115,000.00	-	-	115,000.00	0%	M	B
<b>Exterior Joint Sealant</b> <i>primary contractor - Reliable Commercial Roofing</i>	Districtwide	F1	-	400,000.00	177,200.00	-	222,800.00	100%	M	A
<b>Fencing Additions/Replacement</b>	Districtwide	F1	-	330,000.00	-	-	330,000.00	0%	M	A
<b>Foundation Repairs</b> <i>primary contractor - Foundation Specialists Inc, Jericho Foundation Repair</i>	Annex, Hastings, Killough, North House	F1	450,000.00	720,000.00	621,214.70	-	98,785.30	100%	M	A

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Fire Alarm Panel Upgrades and Replacement</b> <i>primary contractor - Protegis Fire and Safety</i>	Admin, Alexander, Boone, Bush, Chancellor, Collins Crossroads, Cummings, Hearne, Heflin, Hicks, Horn, Petrosky, Rees	F1	-	560,000.00	163,076.47	1,989.00	394,934.53	100%	M	A
<b>Generator Replacement and Repairs</b> <i>primary contractor - Cummins Southern Plains, Inc</i>	Best, Petrosky	F1	295,000.00	295,000.00	29,750.00	27,633.00	237,617.00	100%	M	A
<b>Gym Floors</b> <i>primary contractor - Covington-NAH Sports Flooring</i>	Collins, Elsik, Mata	F3	350,000.00	350,000.00	193,273.00	64,321.00	92,406.00	90%	M	A
<b>Gym Flooring Replacement Evaluation at Age 25</b> <i>primary contractor - NAH Sports Flooring</i>	Bush	F1	40,000.00	20,132.00	20,132.00	-	-	100%	M	A
<b>Gym Partition Replacement</b>	Chancellor, Kennedy, Landis, Liestman, Rees	F1	-	550,000.00	-	-	550,000.00	0%	M	A
<b>Grease Trap</b> <i>primary contractor - Tristate Mechanical</i>	Heflin	F1	-	6,892.00	6,892.00	-	-	100%	M	A
<b>Air Handler Replacement</b>	ALC	F3	410,000.00	410,000.00	-	-	410,000.00	0%	M	A
<b>HVAC Upgrades</b>	Crossroads									
Construction costs		F1	576,000.00	244,800.00	244,800.00	0.00	-			
Construction soft costs		F1	64,000.00	-	-	-	-			
<i>primary contractor - AMS Systems, Unify Energy Solutions LLC</i>			<u>640,000.00</u>	<u>244,800.00</u>	<u>244,800.00</u>	<u>0.00</u>	<u>-</u>	100%	M	A
<b>HVAC, Fire Alarm, and Grease Trap Relocate</b>	Kennedy									
Construction costs		F1	5,994,000.00	-	-	-	-			
Construction soft costs		F1	666,000.00	-	-	-	-			
<i>this project's funding was moved to the 2023 bond sale</i>			<u>6,660,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	n/a	M	A
<b>Kennedy HVAC</b>	Kennedy									
Construction costs		F2	5,994,000.00	5,994,000.00	2,773,835.00	1,538,308.00	1,681,857.00			
Construction soft costs		F2	666,000.00	666,000.00	203,347.56	47,873.67	414,778.77			
<i>primary contractor - Sterling Structures, primary consultant - Salas O'Brien Engineers</i> <i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>			<u>6,660,000.00</u>	<u>6,660,000.00</u>	<u>2,977,182.56</u>	<u>1,586,181.67</u>	<u>2,096,635.77</u>	90%	M	A
<b>NGC Plant Upgrade</b> <i>primary contractor - CFI Mechanical, Inc., primary consultant - Salas O'Brien Engineers</i>	NGC	F2	-	2,770,000.00	440,423.85	2,304,598.15	24,978.00	90%	M	A
<b>Hastings Water Heater</b> <i>primary contractor - Charlie's Plumbing</i>	Hastings	F1	-	97,222.38	97,222.38	-	-	100%	M	A
<b>Replace Underground Chilled Water Lines at</b> <i>primary contractor - Envirotech Mechanical Systems, primary consultant - Salas O'Brien</i>	Hastings	F1	-	163,663.00	163,663.00	-	-	100%	M	A
<b>Water Valve Replacement at Domestic Water Lines</b> <i>primary contractor - AISD Maintenance Department</i>	Heflin	F1	-	24,088.40	24,088.40	-	-	100%	M	A
<b>Chiller Replacement</b>	Alexander, Holub, Annex									
Construction costs		F3	2,578,500.00	2,578,500.00	-	-	2,578,500.00			
Construction soft costs		F3	286,500.00	286,500.00	-	-	286,500.00			
			<u>2,865,000.00</u>	<u>2,865,000.00</u>	<u>-</u>	<u>-</u>	<u>2,865,000.00</u>	0%	M	A

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Enclose Quiet Space Areas @ English Social Studies Centers</b> <i>primary contractor - AISD Maintenance Department</i>	Kerr	F1	-	44,478.18	44,478.18	-	-	100%	M	A
<b>Locker Conversion</b>	Hastings, Taylor									
Construction costs		F3	646,000.00	646,000.00	-	-	646,000.00			
Construction soft costs		F3	34,000.00	34,000.00	-	-	34,000.00			
			<u>680,000.00</u>	<u>680,000.00</u>	-	-	<u>680,000.00</u>	0%	M	A
<b>Fire Alarm Panel Upgrades - Switch Over Panel from K Bldg</b> <i>primary contractor - Protegis Fire and Safety</i>	Liestman	F1	40,000.00	16,094.82	16,094.82	-	-	100%	M	A
<b>Laundry Room Equipment Replacement</b>	Taylor FH									
Construction costs		F1	80,000.00	34,380.48	34,380.48	-	-			
Furniture and equipment (\$500-\$4,999) <i>primary contractor - Skyline Equipment LLC</i>		F1	-	13,297.00	13,297.00	-	-			
			<u>80,000.00</u>	<u>47,677.48</u>	<u>47,677.48</u>	-	-	100%	M	A
<b>Masonry Replacement w/Sheathing and Waterproofing</b>	Heflin									
Construction costs		F2	3,451,500.00	-	-	-	-			
Construction soft costs		F2	383,500.00	-	-	-	-			
			<u>3,835,000.00</u>	-	-	-	-	0%	M	A
<b>LVT Flooring</b>	Maintenance	F3	30,000.00	30,000.00	-	-	30,000.00	0%	M	A
<b>Outdoor Field Scoreboards</b>	Districtwide	F3	280,000.00	280,000.00	-	-	280,000.00	0%	M	B
<b>Tennis Courts</b>	Olle	F3	170,000.00	170,000.00	-	-	170,000.00	0%	M	A
<b>Playground Equipment</b>	Districtwide	F3	300,000.00	300,000.00	-	-	300,000.00	0%	M	A
<b>Playground Surface Replacement</b> <i>primary contractor - Playwell Group</i>	Holmquist	F1	-	31,156.00	31,156.00	-	-	100%	M	A
<b>Parking Lot Lighting (LED)</b> <i>primary contractor - Express Electrical Services Inc.</i>	Alexander, AMS, Best, Chancellor, Heflin	F1	-	59,537.55	59,537.55	0.00	-	100%	M	A
<b>Foundation Repairs</b>	Print Shop	F3	105,000.00	105,000.00	-	-	105,000.00	0%	M	A
<b>Water Pipe Replacement</b> <i>primary contractor - Tristate Mechanical</i>	Print Shop	F1	-	24,950.00	24,950.00	-	-	100%	M	A
<b>RTU Replacement</b>	Petrosky									
Construction costs		F2	625,000.00	625,000.00	534,482.38	-	90,517.62			
Construction soft costs		F2	35,000.00	35,000.00	28,544.00	-	6,456.00			
<i>primary contractor - ACIS Mechanical, primary consultant - Stantec</i>			<u>660,000.00</u>	<u>660,000.00</u>	<u>563,026.38</u>	-	<u>96,973.62</u>	100%	M	A
<b>Roof Replacement</b>	AMS, Warehouse									
Construction costs		F3	3,957,500.00	3,957,500.00	-	-	3,957,500.00			
Construction soft costs		F3	342,500.00	342,500.00	-	-	342,500.00			
			<u>4,300,000.00</u>	<u>4,300,000.00</u>	-	-	<u>4,300,000.00</u>	0%	M	A
<b>Roof Replacement 8 Classroom Additions</b>	Alexander, Hearne, Miller, Petrosky, Rees, Warehouse									
Construction costs		F1	1,138,500.00	1,243,500.00	-	-	1,243,500.00			
Construction soft costs		F1	126,500.00	126,500.00	-	-	126,500.00			
			<u>1,265,000.00</u>	<u>1,370,000.00</u>	-	-	<u>1,370,000.00</u>	0%	M	A

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Renovate Carpentry Shop</b>	Maintenance	F3	40,000.00	40,000.00	-	-	40,000.00	0%	M	A
<b>Roof Replacement - Metal Roof</b>	Holub									
Construction costs		F2	4,716,000.00	4,716,000.00	-	-	4,716,000.00			
Construction soft costs		F2	524,000.00	524,000.00	-	-	524,000.00			
			<u>5,240,000.00</u>	<u>5,240,000.00</u>	<u>-</u>	<u>-</u>	<u>5,240,000.00</u>	0%	M	A
<b>Roof Replacement Partial</b>	Olle									
Construction costs		F2	1,926,000.00	1,926,000.00	-	-	1,926,000.00			
Construction soft costs		F2	214,000.00	214,000.00	-	-	214,000.00			
			<u>2,140,000.00</u>	<u>2,140,000.00</u>	<u>-</u>	<u>-</u>	<u>2,140,000.00</u>	0%	M	A
<b>Roof Repl 8 Classroom Addition - Non Prefab Bldg</b>	Boone, Collins, Mahanay, Owens, Youngblood									
Construction costs		F2	765,000.00	1,989,000.00	-	-	1,989,000.00			
Construction soft costs		F2	85,000.00	221,000.00	-	-	221,000.00			
			<u>850,000.00</u>	<u>2,210,000.00</u>	<u>-</u>	<u>-</u>	<u>2,210,000.00</u>	0%	M	A
<b>RTU Replacement</b>	Liestman									
Construction costs		F3	612,000.00	612,000.00	-	-	612,000.00			
Construction soft costs		F3	68,000.00	68,000.00	-	-	68,000.00			
			<u>680,000.00</u>	<u>680,000.00</u>	<u>-</u>	<u>-</u>	<u>680,000.00</u>	0%	M	A
<b>Kalwall Replacement at East/West Ends</b>	Albright									
Construction costs		F1	72,000.00	-	-	-	-			
Construction soft costs		F1	8,000.00	-	-	-	-			
<i>this project's funding was moved to the 2023 bond sale</i>			<u>80,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	n/a	M	A
<b>Kalwall Replacement</b>	Albright, Elsik									
Construction costs		F2	729,000.00	-	-	-	-			
Construction soft costs		F2	81,000.00	-	-	-	-			
			<u>810,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0%	M	A
<b>Basketball Goal</b>	Smith	F1	-	21,151.00	21,151.00	-	-	100%	M	A
<b>Scoreboards</b>	middle schools (except O'Donnell) and high schools (except Kerr)	F1	-	230,000.00	-	-	230,000.00	0%	M	A
<b>Smoke Detectors</b>	NGC, Taylor									
Construction costs		F1	-	34,477.59	34,477.59	-	-			
Furniture and equipment (less than \$500)		F1	-	345,522.41	129,493.72	-	216,028.69			
<i>primary contractor - AISD Maintenance Department</i>			<u>-</u>	<u>380,000.00</u>	<u>163,971.31</u>	<u>-</u>	<u>216,028.69</u>	100%	M	A
<b>Sound Panel Replacement</b>	Heflin, Hearne	F1	-	15,021.00	15,021.00	-	-	100%	M	A
<i>primary contractor - Texas Premier Drywall Systems</i>										
<b>North Exit Foundation, Concrete, Storefront Repl at Cooking Classroom</b>	Hastings									
Construction costs		F1	67,500.00	67,500.00	24,360.00	-	43,140.00			
Construction soft costs		F1	7,500.00	7,500.00	3,476.27	-	4,023.73			
<i>primary contractor - Foundation Specialists Inc, Pavecon, Tristate Glass</i>			<u>75,000.00</u>	<u>75,000.00</u>	<u>27,836.27</u>	<u>-</u>	<u>47,163.73</u>	100%	M	A
<b>Luxury Vinyl Tile</b>	Boone	F2	180,000.00	24,930.98	24,930.98	0.00	-	100%	M	A
<i>primary contractor - Tarkett USA</i>										
<b>Boiler Replacement</b>	Taylor	F1	-	93,994.00	93,994.00	-	-	100%	M	A
<i>primary contractor - AMS Mechanical Services</i>										

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Track Replacement</b>	Elsik, Taylor									
Construction costs		F2	-	53,754.04	-	53,754.04	-			
Construction costs		F3	-	32,125.55	-	32,125.55	-			
			-	85,879.59	-	85,879.59	-	30%	M	B
<b>Vinyl Wall Covering Replacement</b>	Horn, Klentzman, Liestman, Outley, Owens, Youngblood	F2	1,200,000.00	1,200,000.00	-	-	1,200,000.00	0%	M	A
<b>Retile Wall at Kinder Area</b> <i>primary contractor - Intex Flooring</i>	Sneed	F1	25,000.00	25,000.00	22,316.58	-	2,683.42	100%	M	A
<b>Through Wall Flashing Replacement</b> <i>primary contractor - Seabreeze Roofing</i>	O'Donnell	F1	250,000.00	250,000.00	35,000.00	-	215,000.00	100%	M	A
<b>Windows and Doors</b>	Alexander, Annex, Heflin, Martin, Sneed									
Construction costs		F1	525,000.00	-	-	-	-			
Construction costs		F2	522,500.00	-	-	-	-			
Construction soft costs		F2	52,500.00	-	-	-	-			
			1,100,000.00	-	-	-	-	0%	M	A
<b>Frames and Doors</b>	Warehouse	F3	20,000.00	20,000.00	3,270.00	-	16,730.00	100%	M	A
<b>Pneumatic Valve</b> <i>primary contractor - Siemens Industries</i>	Warehouse	F1	-	165,101.91	165,101.91	0.00	-	100%	M	A
<b>Art Equipment</b>	Instruction	F2	600,000.00	600,000.00	-	81,991.76	518,008.24	0%	O	A
<b>CTE Equipment</b>	Instruction	F2,F3	650,000.00	650,000.00	228,927.41	0.00	421,072.59	35%	O	A
<b>Dance Flooring and Equipment</b>	Instruction	F2	850,000.00	850,000.00	-	-	850,000.00	0%	O	A
<b>Updated Bookcases/Furniture in Libraries</b>	Instruction	F2,F3	1,600,000.00	1,600,000.00	-	-	1,600,000.00	0%	O	A
Furniture and equipment (\$500-\$4,999)		F2	1,000,000.00	-	-	-	-		O	A
Furniture and equipment (greater than \$5,000)		F2	1,000,000.00	1,000,000.00	-	-	1,000,000.00		O	A
Furniture and equipment (less than \$500)		F2	500,000.00	-	-	-	-		O	A
Furniture and equipment (less than \$500-bulk)		F2	-	1,500,000.00	-	93,973.54	1,406,026.46		O	A
Furniture and equipment (\$500-\$4,999)		F3	1,000,000.00	-	-	-	-		O	A
Furniture and equipment (greater than \$5,000)		F3	1,000,000.00	1,000,000.00	-	-	1,000,000.00		O	A
Furniture and equipment (less than \$500-bulk)		F3	-	1,050,000.00	-	-	1,050,000.00		O	A
Furniture and equipment (less than \$500)		F3	50,000.00	-	-	-	-		O	A
<b>Music - Equipment and Instruments</b>	Instruction	F2,F3	4,550,000.00	4,550,000.00	-	93,973.54	4,456,026.46	0%	O	A
<b>Sound Proof Practice Rooms</b>	Instruction	F2	150,000.00	150,000.00	-	-	150,000.00	0%	O	A
<b>Police Equipment</b>	Police									
Furniture and equipment (\$500-\$4,999)		F2	100,000.00	100,000.00	-	-	100,000.00		O	A
Vehicles		F2	400,000.00	400,000.00	364,946.07	0.00	35,053.93		O	A
			500,000.00	500,000.00	364,946.07	0.00	135,053.93	73%		
<b>Bus Cameras</b>	Transportation	F2	675,000.00	675,000.00	543,736.72	7,079.74	124,183.54	81%	O	A
<b>Buses</b>	Transportation									
Vehicles		F1	1,700,000.00	1,851,425.00	1,848,490.00	-	2,935.00		O	A
Vehicles		F2	2,400,000.00	2,400,000.00	2,400,000.00	-	-		O	A
Vehicles		F3	2,300,000.00	2,300,000.00	1,866,824.94	433,175.06	-		O	A
			4,100,000.00	4,251,425.00	4,248,490.00	-	2,935.00	100%		
<b>Bus Wash</b>	Transportation	F1	-	350,000.00	-	-	350,000.00	0%	O	A
<b>Restrooms</b>	Transportation	F3	70,000.00	70,000.00	-	-	70,000.00	0%	O	A
<b>Facilities Upgrade</b>	Transportation	F3	3,650,000.00	3,650,000.00	-	-	3,650,000.00	0%	O	A
<b>Smart Tag</b>	Transportation	F1	300,000.00	148,575.00	140,429.00	-	8,146.00	95%	O	A

Description	Location/Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Cameras and Fencing</b>	Police									
Land Improvement		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
Furniture and equipment (less than \$5,000)		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
			<u>1,900,000.00</u>	<u>1,900,000.00</u>	-	-	<u>1,900,000.00</u>	0%		
Consulting services			-	97,125.63	97,125.63	-	-		O	A
Printing services			-	-	-	-	-		O	A
<b>Bond Project Consulting</b>	Districtwide	F1	-	97,125.63	97,125.63	-	-	100%		
<b>Unassigned</b>		F1	1,060,000.00	2,125,150.74	-	-	2,125,150.74		O	A
<b>Unassigned</b>		F2	-	5,847,817.98	-	-	5,847,817.98		O	A
<b>Unassigned</b>		F3	-	458,447.45	-	-	458,447.45		O	B
			<u>1,060,000.00</u>	<u>7,972,968.72</u>	-	-	<u>7,972,968.72</u>			
	Total 2022 Bond Sale (649-F1)		<u>31,000,000.00</u>	<u>32,388,194.16</u>	<u>17,724,007.09</u>	<u>29,622.00</u>	<u>14,634,565.07</u>			
	Total 2023 Bond Sale (650-F2)		<u>79,885,000.00</u>	<u>81,878,202.65</u>	<u>37,311,847.03</u>	<u>5,986,936.94</u>	<u>38,579,418.68</u>			
	Total 2024 Bond Sale (651-F3)		<u>30,180,000.00</u>	<u>30,180,000.00</u>	<u>3,038,630.32</u>	<u>5,235,063.16</u>	<u>21,906,306.52</u>			
	<b>Grand Total - 2021 Referendum</b>		<u><u>141,065,000.00</u></u>	<u><u>144,446,396.81</u></u>	<u><u>58,074,484.44</u></u>	<u><u>11,251,622.10</u></u>	<u><u>75,120,290.27</u></u>			

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES

Regular Board Meeting

Date: Monday, August 19<sup>th</sup>, 2024.

**Item #1**

**Call to**

**Order:**

Trustee Madam President Dr. Darlene Breaux, called to order the meeting at 6:33 p.m. on Monday, August 19<sup>th</sup>, 2024, for the purposes stated in the notice for tonight's meeting.

Present:

Roll called by: Dr. Anthony Mays; Alief ISD, Superintendent

Present:

1. Trustee President: Dr. Darlene Breaux
2. Trustee Secretary: Mr. Rick Moreno
3. Trustee Assistant Secretary: Jennifer Key
4. Trustee Ann Williams
5. Trustee Janet Spurlock

**By Zoom:** 1. Trustee Vice President Dr. Lily Truong entered at 6:33 p.m.  
2. Trustee Pastor Dr. Gregg Patrick entered at 7:48 p.m.

**Absent:** 1. Trustee Vice President Dr. Lily Truong left at 8:49 p.m.  
2. Trustee Pastor Dr. Gregg Patrick left at 8:50 p.m.

**Item #2**

**Pledge:**

1. The presentation of colors and the pledge by:  
JROTC Hastings High School

**Item#3**

**Invocation or Inspirational Remarks:**

1. Trustee Jennifer Key

**Item #4**

**Board Recognitions by Superintendent, Dr. Anthony Mays:**

1. Thanks, the Hastings JROTC directed by Gunner Sanders
2. Ms. Dee Jones – Thanks Business Partners
  - Houston Health Department
  - Committee Health Choice
  - Fort Bend Church Care Chinese American Relief Effort
  - Perfection Barbershop
  - Royal Oaks Lions Club
  - Houston Lady Lions
  - Alief YMCA
  - Hope Clinic
  - Team INK
  - Jeremy Hill

**Item #5**

**Superintendent Report (Dr. Anthony Mays)**

1. Ms. Vega reported on the Summer Fest 2024
  2. Dr. Cecilia Crear spoke about Young Innovators
  3. Latrisha McDonald spoke about Speech and Debate
- 
- ❖ Board Meeting on recess at 7:30 p.m.
  - ❖ Board Meeting reconvene in open session at 7:38 p.m.

Roll called by: Dr. Anthony Mays; Alief ISD, Superintendent

Present:

1. Trustee President: Dr. Darlene Breaux
2. Trustee Vice President Dr. Lily Truong ---- ZOOM
3. Trustee Secretary: Mr. Rick Moreno
4. Trustee Assistant Secretary: Jennifer Key
5. Trustee Ann Williams
6. Trustee Janet Spurlock returned at 8:50 p.m.

## **Item #6**

### **Public Comment on Posted Agenda Items**

1. Ron Kotts – spoke about agenda items 8.1, 8.2, and 8.4
2. Rhonda Whiting – spoke about agenda item 8.4

## **Item #7**

### **Consent Agenda**

7.1. Consider approval of Board meeting minutes of the Special Called meeting of July 10, 2024, the Regular meeting of July 16, 2024, and the Special Called meeting of August 6, 2024.

7.2. Consider Approval of New Administrators (Elizabeth Veloz-Powell Deputy Superintendent of Human Resources) Board Goal: #4 Alief ISD will recruit, develop, and retain highly qualified and effective personnel.

7.3. Consider Approval of RFP #2416 - Small Group Instruction Services (Charles Woods, Deputy Superintendent of Business)

Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.

7.4. Approval of MOU for Alief ISD and the Hobby Center of Performing Arts (Kathleen Jahn, Deputy Superintendent of Curriculum, and Instruction)

Board Goal #1: Alief ISD will close the achievement gap to ensure that all students meet their academic potential.

7.5. Approval of MOU for Alief ISD and TXVSN: Texas Virtual School Network for Service and Provider (Kathleen Jahn, Deputy Superintendent of Curriculum, and Instruction)

Board Goal #1: Alief ISD will close the achievement gap to ensure that all students meet their academic potential.

7.6. Approval of MOU for Alief ISD and One Goal (Kathleen Jahn, Deputy Superintendent of Curriculum, and Instruction)

Board Goal #1: Alief ISD will close the achievement gap to ensure that all students meet their academic potential.

7.7. Approval of MOU for Alief ISD and UTPB -University of Texas Permian Basin for Academic Dual Credit (Kathleen Jahn, Deputy Superintendent of Curriculum, and Instruction)

Board Goal #1: Alief ISD will close the achievement gap to ensure that all students meet their academic potential.

7.8. Approval of MOU for Alief ISD and All for Them Texas. (Dr. Porter, Chief of Staff)

Board Goal #1: Alief ISD will close the achievement gap to ensure that all students meet their academic potential.

7.9. Approval of MOU for Alief ISD and the Harris County Hospital District (Kathleen Jahn, Deputy Superintendent of Curriculum, and Instruction)

Board Goal #1: Alief ISD will close the achievement gap to ensure that all students meet their academic potential.

7.10. Consider First, Second Reading and Adoption of Additions, Deletions, and Revisions to Board Policies FFAC (LOCAL), (Kathleen Jahn, Deputy Superintendent of Curriculum and Instruction)

Board Goal #3: Alief ISD will maintain a safe and orderly environment.

- ❖ Nothing held for discussion.
- ❖ 5 For, 0 Against, 0 Abstentions. The items pass.

### **Item #8**

#### **Non-Consent Agenda**

8.1. Public Meeting to Discuss 2024-2025 Budget and 2024 Proposed Tax Rate (Charles Woods, Deputy Superintendent for Business Services)

Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.

- ❖ Public hearing opened at 7:47 pm by Ms. Ann Faichtinger
- ❖ Public hearing closed at 8:27 p.m.

8.2. Consider Adoption of the 2024-2025 Fiscal Year Budget (Charles Woods, Deputy Superintendent for Business Services)

Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.

- ❖ Motion by Trustee Jennifer Key and second by Trustee Rick Moreno
- ❖ 6 For, 0 Against, 0 Abstentions. The item passes.

8.3. Consider a Resolution Setting and Levying School District Ad Valorem Taxes for the Alief Independent School District for the Year 2024 and Directing the Assessment and Collection Thereof (Charles Woods, Deputy Superintendent for Business Services)

Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.

- ❖ Motion by Trustee Rick Moreno and second by Trustee Pastor Dr. Gregg Patrick
- ❖ 6 For, 0 Against, 0 Abstentions. The item passes.

8.4. Consider Approval of an Order of Election to Order a Voter Approval Tax Rate Election and delegate authority to the Administration to contract with Harris County to Jointly Conduct a Voter Approval Tax Rate Election on the Uniform Election Date of November 5, 2024. (Charles Woods, Deputy Superintendent for Business Services)

Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.

- ❖ Motion by Trustee Ann Williams and second by Trustee Rick Moreno
- ❖ 6 For, 0 Against, 0 Abstentions. The item passes.

8.5. Consider Approval of Alief ISD Board of Trustees Legislative Priorities for the 89th Legislative Session. (Charles Woods, Deputy Superintendent of Business)  
 Board Goal #5: Alief ISD will continue to build positive relationships with all stakeholders.

- ❖ No motion

**Item #9**  
**Board & Committee Reports**

Reports and comments from board members regarding meetings and conferences attended, including board committee meetings; schools visited; community and district activities; new initiatives; education programs; and continuing education. The items may be discussed, but no final action will be taken on these items at this meeting.

1. Trustee Ann Williams – Talked about the Texas Caucus of Black School Board
2. Trustee Pastor Dr. Gregg Patrick – Talked about Alief Foundation, Youens Elementary, Petrosky, and Albright.
3. Trustee Jennifer Key – Spoke about attending Summer Graduation
4. Trustee Rick Moreno – Talked about Board Operating Procedure. School visits at other School District Press Box. Also, mentioned READ Aloud to the community – MENTors. He’s been accepted to MASBA Board of Trustees.
5. Trustee Janet Spurlock – Talked about being accepted to Leadership TASB in the Fall. Attended Lizzie Fletcher Press Conference for the “Clean Electric Buses”. Alief ISD has been awarded a check of \$7,900,000.00.
6. Dr. Lily Truong – Absent
7. Dr. Darlene Breaux – Talked about the Governance and Policy Committee which we will be working with Legislative priorities. Did the First day of School visit around the District.

**Item #10**  
**Closed Executive Session**

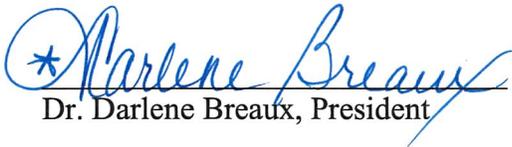
10.1. Deliberate the duties, responsibilities, employment, and dismissal of personnel (Tex. Gov't Code § 551.074)

10.2. Consult with the District's attorneys on any subjects or matters authorized by law, including any matter listed on this meeting notice/agenda, pending or contemplated litigation, and proposed settlements. (Tex. Gov't Code § 551.071)

- ❖ Closed Executive Session started at 9:05 p.m.
- ❖ Closed Executive Session ended at 10:05 p.m.

**Item # 11**  
**Adjournment**

- ❖ President Dr. Darlene Breaux adjourned the meeting by unanimous consent at 10:06 p.m. on Monday, August 19<sup>th</sup>, 2024.

  
Dr. Darlene Breaux, President

  
Rick Moreno, Secretary

DATE APPROVED: 8. 27-24

DATE SIGNED: 8. 27. 24

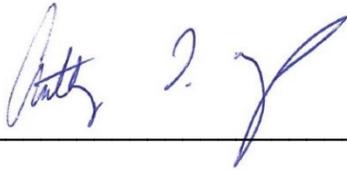
ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

MEETING DATE: August 27, 2024

AGENDA ITEM: Consider Approval of New Hires (Dr. Veloz-Powell, Assistant Superintendent of Human Resources and Professional Learning)

This action item is to inform the board of all new hires within our district. There are several reasons why we submit new hires for the board's approval such as oversight and accountability for alignment with district goals, legal and procedural compliance, and financial stewardship.

Recommendation: Considering the reasons, we respectfully request the board's approval of the new hire report.



Dr. Anthony T. Mays  
Superintendent



Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: OUTLEY ELEMENTARY Special Education Special Education

Applicant: ABIDOYE, ANNE

Experience: Last taught in HISD; 10 years of total experience

Position: TAYLOR HIGH SCHOOL High School Foreign Language

Applicant: AGREDO, JHENSSY

Experience: Last taught in Rosenberg; Total 5 years of experience

Position: SPECIAL SERVICES All Level Speech/Language Pathologist

Applicant: AGUSTIN, HANH

Experience: Last worked in SBISD; 2 years of experience

Position: HASTINGS HIGH SCHOOL High School English/Language Arts & Reading

Applicant: ALSTON, STORMIE

Experience: Last taught in Alief; 6 years of total experience

Position: HASTINGS HIGH SCHOOL High School English/Language Arts & Reading

Applicant: ALVI, MALEHA

Experience: Last taught in Alief; 2 years of experience

Position: BUDEWIG INTERMEDIATE Intermediate Interventionist

Applicant: AMAKU, SAMUEL

Experience: Last taught in FBISD; 32 total years of experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: MATA INTERMEDIATE SCHOOL Intermediate Language Arts/Social Studies

Applicant: ANDUJAR, MERLY

Experience: Has six years experience all in Alief ISD

Position: BEST ELEMENTARY Elementary Art

Applicant: ARANI, JASMINE

Experience: zero years of experience

Position: BUSH ELEMENTARY Elementary Special Education

Applicant: ARGUDIN, SASHA

Experience: Last taught in Aldine; 8 years of total experience

Position: ELSIK HIGH SCHOOL High School English/Language Arts

Applicant: BAINES, KRYSTAL

Experience: Has four years experience last in Katy ISD

Position: O'DONNELL MIDDLE SCHOOL Middle School Librarian

Applicant: BAKER, ANGELICA

Experience: Last taught in SBISD; 16 total years of experience

Position: ALIEF MIDDLE SCHOOL Middle School Mathematics

Applicant: BARANDA VARGAS, CANDELARIA

Experience: last taught in Alief; 1 year of experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: TAYLOR HIGH SCHOOL High School Agriculture  
Applicant: BARR, KYLA  
Experience: 0 years of experience

Position: REES ELEMENTARY Special Education Special Education  
Applicant: BAYLOR-MARTEL, CHLOE  
Experience: Has fifteen years experience last in HISD

Position: COLLINS ELEMENTARY Specialist  
Applicant: BERGER, BRENDA  
Experience:

Position: YOUENS ELEMENTARY Third Grade Bilingual  
Applicant: BLYTHE, ALEXANDRA  
Experience: Last taught in Alief; 5 years total experience

Position: YOUENS ELEMENTARY Fifth Grade Elementary General  
Applicant: BOYLE, KEVIN  
Experience: Last taught in FBISD; 17 years of total experience

Position: ALIEF LEARNING CENTER All Level Physical Therapist  
Applicant: BRADLEY, TRUEST  
Experience: Last worked in HISD; 12 years of total experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: CUMMINGS ELEMENTARY Third Grade Elementary General

Applicant: BROWN, CHARLOTTE

Experience: Last taught in Stafford MSD; 5 total years of experience

Position: CUMMINGS ELEMENTARY Third Grade Elementary General

Applicant: BROWN, KARLA

Experience: Last taught in HISD; 21 years of total experience

Position: MILLER INTERMEDIATE English/Language Arts & Reading

Applicant: BROWN, MEGAN

Experience:

Position: SNEED ELEMENTARY Second Grade Elementary General

Applicant: BROWN, QURACIA

Experience: Last taught in Spring ISD; 18 years total

Position: HASTINGS HIGH SCHOOL High School Journalism

Applicant: BULLOCH, JANA

Experience: No previous years of experience

Position: ALBRIGHT MIDDLE SCHOOL Middle School Health and Physical Education

Applicant: BUSH, KEVIN

Experience: Last taught in HISD; total 9 years of experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: ALEXANDER ELEMENTARY Elementary Special Education

Applicant: BUSHMAN, EARL

Experience: has thirty one years experience last in Alief ISD

Position: BUSH ELEMENTARY First Grade Bilingual

Applicant: BUSTILLO, CARLOS

Experience: Last taught in HISD; 4 years of total experience

Position: MATA INTERMEDIATE SCHOOL Intermediate Music

Applicant: CAMARGO, JOSE

Experience: Texas Teachers ACP Intern

Position: ADMINISTRATION Intermediate Counselor

Applicant: CAMPBELL, LEISHA

Experience: Has twenty three years experience last in Fort Bend

Position: YOUENS ELEMENTARY Elementary Special Education

Applicant: CARLOS, EDALI

Experience: Last taught in Katy ISD; 15 total years of experience

Position: HOLMQUIST ELEMENTARY Fourth Grade Dual Language

Applicant: CASTANEDA, CASSANDRA

Experience: Has Twenty Three years experience last in CyFair ISD

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: MARTIN ELEMENTARY Third Grade Elementary General

Applicant: CISNEROS, KRISTINA

Experience: Last taught in Aransas County ISD; 19 total years of experience

Position: BEST ELEMENTARY Elementary Music

Applicant: CLARK, DIANA

Experience: Last taught in Arizona; 19 years of total experience

Position: KILLOUGH MIDDLE SCHOOL Middle School Spanish

Applicant: CLEWIS, ASHLEY

Experience: Has seven years experience last in Katy ISD

Position: BUSH ELEMENTARY Fourth Grade Bilingual

Applicant: CONTRERAS RUIZ, SALVADOR

Experience: Last taught in HISD; 12 years of total experience

Position: SNEED ELEMENTARY Third Grade Elementary General

Applicant: COWAN, SARAH

Experience: zero experience

Position: OLLE MIDDLE SCHOOL Middle School Mathematical Science, Composite

Applicant: DANIEL, BIJI

Experience: zero experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: HASTINGS HIGH SCHOOL High School English/Language Arts & Reading  
Applicant: DANIELS, KEVIN  
Experience: Last taught in HISD; 15 years of total experience

Position: HASTINGS HIGH SCHOOL High School Art  
Applicant: DAO, RAQUEL  
Experience: Last taught in HISD; 6 years total experience

Position: BUDEWIG INTERMEDIATE Intermediate Interventionist  
Applicant: DARNELL, MICHELLE  
Experience: Last taught in HISD; 38 years of experience

Position: KLENTZMAN INTERMEDIATE Intermediate Choir  
Applicant: DAVILA, ANDRES  
Experience: Last taught in Katy; 8 years of experience

Position: BOONE ELEMENTARY First Grade Elementary General  
Applicant: DAVISON-LUSHBOUGH, BRITTANY  
Experience: Last taught in Alief; has 2 years of total experience

Position: MARTIN ELEMENTARY Special Education Special Education  
Applicant: DE LOERA, CATHERINE  
Experience: Last taught in LCISD; Total 10 years teaching experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: SPECIAL SERVICES All Level Speech/Language Pathologist  
Applicant: DEHOYOS, LUCIANNA  
Experience: Last taught in HISD; 7 years of experience

Position: BEST ELEMENTARY Elementary Specialist  
Applicant: DILL, MEGAN  
Experience: Last taught in KatyISD; 6 years of total experience

Position: YOUENS ELEMENTARY Fourth Grade Elementary General  
Applicant: DIXON, ZERICK  
Experience: Last taught in HISD; 9 years of experience

Position: HASTINGS NINTH GRADE CENTER High School Math/Science  
Applicant: DRAYTON, LAUREN  
Experience: Aldine ISD previous experience

Position: HORN ELEMENTARY Elementary Music  
Applicant: ELLIS, SARAH  
Experience: zero years of experience

Position: O'DONNELL MIDDLE SCHOOL Middle School Science  
Applicant: ELMER, KATHERINE  
Experience: Last taught at KIPP; total 6 months experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: ALBRIGHT MIDDLE SCHOOL Middle School Mathematical Science, Composite  
Applicant: FLAGLER, JESSICA  
Experience: zero experience

Position: HASTINGS HIGH SCHOOL High School Social Studies  
Applicant: FLATNESS, TYLER  
Experience: zero years of experience

Position: ALIEF MIDDLE SCHOOL Special Education Special Education  
Applicant: FORD-CHIAGOROM, LAKEITHA  
Experience: Last taught in FBISD; 16 total years of experience

Position: ALBRIGHT MIDDLE SCHOOL Middle School Math/Science  
Applicant: FOSTER, ANGEL  
Experience: Alief previous experience

Position: BUDEWIG INTERMEDIATE Intermediate Special Education  
Applicant: GATHRIGHT, VIVIAN  
Experience: Last taught in HISD; 7 years of total experience

Position: OUTLEY ELEMENTARY Elementary Music  
Applicant: GIBSON, MONICA  
Experience: Last taught in HISD; 5 total years of experience



**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: OLLE MIDDLE SCHOOL Middle School English/Language Arts & Reading  
Applicant: GUERRA, WENDA  
Experience: Last worked in Katy ISD; total 34 years of experience

Position: ALIEF LEARNING CENTER High School Sociology  
Applicant: HADLEY, TIMOTHY  
Experience: zero years of experience

Position: ALBRIGHT MIDDLE SCHOOL Middle School Choir  
Applicant: HALE, NATALIE  
Experience: Last taught in LCISD; 12 total years of experience

Position: YOUNGBLOOD INTERMEDIATE Fifth Grade English/Language Arts & Reading  
Applicant: HAMILTON, AARON  
Experience: Last taught in Katy; 15 years total experience

Position: HOLUB MIDDLE SCHOOL Middle School Science  
Applicant: HARRISON, LALONI  
Experience: New Teacher was Substitute in Lubbock ISD

Position: KLENTZMAN INTERMEDIATE Intermediate Special Education  
Applicant: HERNANDEZ, CHRISTIAN  
Experience: Last worked in HISD; 3 years of total experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: TAYLOR HIGH SCHOOL High School Band  
Applicant: HERNANDEZ-ANDRADES, JOSEPH  
Experience: zero experience

Position: HASTINGS NINTH GRADE CENTER High School Special Education  
Applicant: HINES, LANDREN  
Experience: Last taught in FBISD; 7 years of total experience

Position: LANDIS ELEMENTARY Kindergarten Elementary General  
Applicant: HSIEH, LETICIA  
Experience: zero years of experience

Position: MAHANAY ELEMENTARY Elementary Special Education  
Applicant: HUGHES, JOCK  
Experience: Has fifteen years experience, last taught HISD

Position: OUTLEY ELEMENTARY Second Grade Elementary General  
Applicant: JACKSON, ANDREA  
Experience: Last taught in HISD; 13 total years of experience

Position: MAHANAY ELEMENTARY Fourth Grade Elementary  
Applicant: JACKSON, MARY  
Experience: Has sixteen years experience last in Alief ISD

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: PETROSKY ELEMENTARY Elementary School Nurse

Applicant: JACKSON, SHIRLEY

Experience: no public school nursing experience

Position: SPECIAL SERVICES All Level Special Education

Applicant: JACOBS, NELIDA

Experience: Last taught in SBISD; 20 years of total experience

Position: TAYLOR HIGH SCHOOL High School English/Language Arts & Reading

Applicant: JARAMILLO, LANCE

Experience: Last taught in Pasadena ISD; 8 total years of experience

Position: LIESTMAN ELEMENTARY Elementary School Nurse

Applicant: JONES, DEBORAH

Experience: zero public school experience

Position: HORN ELEMENTARY Elementary Music

Applicant: JONES, ERICA

Experience: Last taught in HISD; 27 years of total experience

Position: MILLER INTERMEDIATE Fifth Grade Math/Science

Applicant: JONES, WILLIAM

Experience: Last taught in Aldine

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: YOUNGBLOOD INTERMEDIATE Sixth Grade English/Language Arts & Reading

Applicant: KANICK, TARYN

Experience: Last taught in Aldine; 6 years of total experience

Position: CUMMINGS ELEMENTARY Special Education Special Education

Applicant: KEY, DESEREA

Experience: Last taught in Alief ISD; 4 years of total experience

Position: BOONE ELEMENTARY Elementary Special Education

Applicant: KING, ESTHER

Experience: Last taught in Aldine; 22 total years of experience

Position: CHANCELLOR ELEMENTARY First Grade Elementary General

Applicant: KRAITMAN, KATHRYN

Experience: Last taught in HISD; 22 total years of experience

Position: COLLINS ELEMENTARY Elementary School Nurse

Applicant: LANIER, NICOLETTE

Experience: zero public school nursing experience

Position: MAHANAY ELEMENTARY Fourth Grade Mathematics

Applicant: LE, DIANA

Experience: Has two years experience, last taught in HISD

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: HEARNE ELEMENTARY Elementary Bilingual Generalist  
Applicant: LEGRA, ODALYS  
Experience: Last taught at HISD; 22 total years

Position: ALIEF LEARNING CENTER High School English/Language Arts & Reading  
Applicant: LEMAN, KATIE  
Experience: Last taught in LCISD; 11 total years of experience

Position: TAYLOR HIGH SCHOOL All Level Band  
Applicant: LEWIS, DARWIN  
Experience: Last taught in FBISD; 9 total years of experience

Position: ALIEF MIDDLE SCHOOL Middle School Math Specialist  
Applicant: LEWIS, RASHIDA  
Experience: Last taught at HISD; 11 years of total experience

Position: LANDIS ELEMENTARY Elementary Librarian  
Applicant: LOGAN, MELODY  
Experience: 0 years of experience

Position: OUTLEY ELEMENTARY Elementary Art  
Applicant: MACARENO, JOANNA  
Experience: Last taught in HISD; total 3 years of teaching experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: HASTINGS HIGH SCHOOL High School Social Studies

Applicant: MALLARD, NANCY

Experience: Last taught in Ohio; 6 years of total experience

Position: HOLMQUIST ELEMENTARY Third Grade Elementary

Applicant: MARTINEZ, ALYSSA

Experience: Has two years experience last at Yes Prep Schools

Position: BEST ELEMENTARY Fourth Grade Bilingual Generalist

Applicant: MARTINEZ, NORMA

Experience: Last taught in HISD; 8 years of total experience

Position: COLLINS ELEMENTARY Third Grade Bilingual

Applicant: MATUTE, NATHALIE

Experience: New Teacher Student Taught Alief ISD

Position: ADMINISTRATION Administrator Area Superintendent

Applicant: MAYERS, ONICA

Experience: Four years experience last in HISD

Position: TAYLOR HIGH SCHOOL High School English/Language Arts & Reading

Applicant: MCGRIGGS, GENESIS

Experience: zero years of experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: TAYLOR HIGH SCHOOL High School English/Language Arts & Reading  
Applicant: MCGRIGGS, GENESIS  
Experience: zero experience

Position: BEST ELEMENTARY First Grade Elementary General  
Applicant: MCNULTY, CLARA  
Experience: Last worked in AISD; 23 years of experience

Position: HEFLIN ELEMENTARY Fourth Grade Elementary General  
Applicant: MEHRZAD, MARIAM  
Experience: zero experience

Position: BEST ELEMENTARY Kindergarten Bilingual Generalist  
Applicant: MERIZALDE, PAOLA  
Experience: Last taught in Katy ISD; 2 year of experience

Position: O'DONNELL MIDDLE SCHOOL Middle School Orchestra  
Applicant: MILNER, MORGAN  
Experience: zero years of experience

Position: ADMINISTRATION Secondary Area Superintendent  
Applicant: MILON, ANGLEA  
Experience: Has thirty years experience last in HISD

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: OLLE MIDDLE SCHOOL Middle School Health and Physical Education  
Applicant: MITCHELL, ASHLEY  
Experience: Last taught in HISD; 3 years total teaching experience

Position: TAYLOR HIGH SCHOOL Special Education Special Education  
Applicant: MITCHELL, MENELIK  
Experience: 0 years of experience

Position: COLLINS ELEMENTARY Elementary Specialist  
Applicant: MONTENEGRO, ADRIANA  
Experience: Has twelve years experience last in Fort Bend ISD

Position: ALBRIGHT MIDDLE SCHOOL Mathematics  
Applicant: MOORE, JOSHUA  
Experience: Last taught in HIISD; 2 years of experience

Position: ALBRIGHT MIDDLE SCHOOL Foreign Language  
Applicant: MORENO, MAURO  
Experience: Last taught in Alvin ISD; 43 years of experience

Position: HASTINGS HIGH SCHOOL High School English/Language Arts & Reading  
Applicant: MORRIS, VANESE  
Experience: Last taught in FBISD; 3 years total experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: HOLMQUIST ELEMENTARY Kindergarten Early Childhood

Applicant: NGO, JENNY

Experience: New Teacher Student Taught Aliefi ISD

Position: OUTLEY ELEMENTARY First Grade Elementary General

Applicant: NGUYEN, CHRISTINE

Experience: Last taught in Alief; 7 years total experience

Position: ALBRIGHT MIDDLE SCHOOL Middle School Technology Specialist

Applicant: NGUYEN, THIEN

Experience: Last taught in Alief; 8 years total experience

Position: HASTINGS NINTH GRADE CENTER High School Audio/Video Productions

Applicant: NICKSON, TRAYTON

Experience: Last taught in FBISD; 7 years total experience

Position: JEFFERSON EARLY LEARNING CENTER Pre-Kindergarten Early Childhood

Applicant: NIETO, NORMA

Experience: Has eighteen years experience last in HISD

Position: HOLUB MIDDLE SCHOOL Middle School English/Language Arts & Reading

Applicant: NNAMANI-EZE, BENEDETTE

Experience: Has twenty five years experience last in HISD

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: ALIEF MIDDLE SCHOOL Middle School Science

Applicant: OLEA, DAVID

Experience: Last taught as an AT in Pasadena ISD; zero teaching experience

Position: BEST ELEMENTARY First Grade Bilingual

Applicant: OLIVAS, BENJAMIN

Experience: No previous years of experience

Position: HICKS ELEMENTARY SCHOOL Elementary Special Education

Applicant: OROZCO, MIGUEL

Experience: Has fifteen years experience last in HISD

Position: KERR HIGH SCHOOL High School CTE Teacher

Applicant: ORTIZ, ALEX

Experience: Last taught in HISD; 4 years of total experience

Position: YOUNGBLOOD INTERMEDIATE Intermediate Special Education

Applicant: OWENS, TRACI

Experience: Last taught in CLI- UT Health; 23 years total experience

Position: OLLE MIDDLE SCHOOL Middle School Social Studies

Applicant: PARLIAMENT, CRYSTAL

Experience: Last taught in HISD; 21 years of experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: HASTINGS HIGH SCHOOL High School English As A Second Language  
Applicant: PHAM, LAN  
Experience: Last taught in HISD; 4 years of total experience

Position: HEARNE ELEMENTARY First Grade Elementary General  
Applicant: PINTO VALLADARES, ORIETA  
Experience: zero experience

Position: KLENTZMAN INTERMEDIATE Intermediate Special Education  
Applicant: PLASCENCIA, VANESSA  
Experience: Last taught in FBISD; 10 years of experience

Position: PETROSKY ELEMENTARY First Grade Elementary General  
Applicant: PLLANA, DAFINA  
Experience: Five years experience all in Alief ISD

Position: HASTINGS HIGH SCHOOL High School Counselor  
Applicant: POLK, LAPRECIOUS  
Experience: Last taught in Katy ISD; total 10 years experience

Position: SPECIAL SERVICES All Level Speech/Language Pathologist  
Applicant: QUIBALLO, KRISTEN  
Experience: Pasadena ISD previous experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: MILLER INTERMEDIATE Sixth Grade Mathematics

Applicant: RAMIREZ, DIANA

Experience: Five years experience last in Spring Branch

Position: MILLER INTERMEDIATE Intermediate School Nurse

Applicant: REED, MARY

Experience: no public school nursing experience

Position: COLLINS ELEMENTARY Second Grade Elementary General

Applicant: REED, TAYLOR

Experience: Has two years experience last in HISD

Position: CUMMINGS ELEMENTARY Second Grade Elementary General

Applicant: RICE, SAVANNAH

Experience: Last taught at Yes Prep; 2 years of total experience

Position: CUMMINGS ELEMENTARY Second Grade Elementary General

Applicant: RICE, SAVANNAH

Experience: Last worked in YES Prep; 2 years of experience

Position: HORN ELEMENTARY Elementary School Nurse

Applicant: ROBINSON, JESSICA

Experience: zero public school experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: KLENTZMAN INTERMEDIATE Fifth Grade Bilingual Generalist

Applicant: RONDING, NANCY

Experience: Last taught in Alief; Total 5 years of experience

Position: TAYLOR HIGH SCHOOL High School English/Language Arts & Reading

Applicant: SANTAMARIA, MARTHA

Experience: Last taught in Alief; 1 year of total experience

Position: BUDEWIG INTERMEDIATE Intermediate Counselor

Applicant: SARGENT, JAMIE

Experience: Last taught in Alief; 6 years total experience

Position: CUMMINGS ELEMENTARY Fourth Grade English/Language Arts & Reading

Applicant: SHINN, SHERRY

Experience: zero years of total experience

Position: BOONE ELEMENTARY Elementary Music

Applicant: SMITH, ELLIOT

Experience: zero experience

Position: ALBRIGHT MIDDLE SCHOOL Middle School Interventionist

Applicant: SMITH, JIBREELE

Experience: Last taught in HISD; 5 years total experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: KENNEDY ELEMENTARY Second Grade Elementary

Applicant: SMITH, ROSLYN

Experience: Has six years experience last in HISD

Position: BUDEWIG INTERMEDIATE Fifth Grade Math/Science

Applicant: SMITH, SARESSA

Experience: Last worked in Alief; 9 years total experience

Position: HASTINGS HIGH SCHOOL High School Orchestra

Applicant: SMITH, WESLEY

Experience: Last taught in HISD; 7 years of total experience

Position: HOLUB MIDDLE SCHOOL Middle School Social Studies

Applicant: SOTO, JOAN

Experience: New Teacher student taught Galena Park

Position: HASTINGS HIGH SCHOOL High School English/Language Arts & Reading

Applicant: SULLIVAN, DAWN

Experience: Last taught in HISD; 6 years total experience

Position: HICKS ELEMENTARY SCHOOL Second Grade Elementary

Applicant: SUTTON, MADISON

Experience: Has two years experience last at KIPP Academy

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: BOONE ELEMENTARY Elementary Content Specialist

Applicant: SYMINGTON, MARIA

Experience: Last taught in HISD; 19 total years of experience

Position: HASTINGS HIGH SCHOOL High School Art

Applicant: TARKINGTON, VICTORIA

Experience: Last taught in Pearland ISD; 5 years of total experience

Position: COLLINS ELEMENTARY Elementary Special Education

Applicant: TOWNSEND, JACQUELINE

Experience: Has four years experience last in Pearland ISD

Position: COLLINS ELEMENTARY Elementary Bilingual Generalist

Applicant: TREVINO, FRANCISCO

Experience: Has twenty one years experience last in HISD

Position: KERR HIGH SCHOOL High School Science

Applicant: TRUONG, MYUA

Experience: Last taught in Alief; 5 years total experience

Position: BOONE ELEMENTARY Elementary Health Science Technology

Applicant: UMEH, LINDA

Experience: Last taught in Alief; 4 years of experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: BEST ELEMENTARY Elementary Librarian

Applicant: URIBE, ESTHER

Experience: Last taught in HISD; 8 years of total experience

Position: MARTIN ELEMENTARY Third Grade Bilingual

Applicant: VARGAS, ANA

Experience: Last taught in Alief; 7 years of total experience

Position: O'DONNELL MIDDLE SCHOOL Middle School Theatre Arts

Applicant: VELASCO, AMADO

Experience: 0 years of experience

Position: HASTINGS HIGH SCHOOL High School Content Specialist

Applicant: VENTURA, ELIAS

Experience: Last taught in HISD; 8 years of total experience

Position: REES ELEMENTARY All Level School Nurse

Applicant: VILLAFANA, ESTHER

Experience: School Nurse has two years experience HISd

Position: HOLMQUIST ELEMENTARY Kindergarten Early Childhood

Applicant: VUONG, LAN

Experience: New Teacher Student taught Alief ISD

## Alief New Hire Board Report

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: HASTINGS HIGH SCHOOL High School English/Language Arts & Reading  
Applicant: WASHINGTON, LISA  
Experience: Last taught in LCISD; 16 years of total experience

Position: PETROSKY ELEMENTARY Third Grade English/Language Arts  
Applicant: WELCH, RACHEL  
Experience: New Teacher Student Taught Lufkin ISD

Position: YOUENS ELEMENTARY Special Education Special Education  
Applicant: WILEY, SHONDRA  
Experience: Last taught in FBISD; 11 years total experience

Position: HASTINGS NINTH GRADE CENTER High School Science  
Applicant: WILLIAMS, DAVID  
Experience: Last taught in Aldine; 3 years of total experience

Position: OLLE MIDDLE SCHOOL Middle School Music  
Applicant: WILLIAMS, LARRY  
Experience: Last taught in EICampoISD; 9 years of experience

Position: TAYLOR HIGH SCHOOL High School AVID Teacher  
Applicant: WILLIAMS, MICOLE  
Experience: 0 years of experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: BOONE ELEMENTARY Second Grade Bilingual Generalist

Applicant: WILLIAMSON, KAREN

Experience: Last taught in HISD; 18 years of experience

Position: HASTINGS NINTH GRADE CENTER High School Health and Physical Education

Applicant: WILLIS, ALEXIS

Experience: Last taught in HISD; 6 years of total experience

Position: COLLINS ELEMENTARY Third Grade Dual Language

Applicant: WILLMAN GUTIERREZ, REMIGIO

Experience: Has twenty years experience last in HISD

Position: HOLUB MIDDLE SCHOOL Middle School English/Language Arts & Reading

Applicant: WOODING, IMANI

Experience: Has three years experience last in HISD

Position: HOLMQUIST ELEMENTARY Third Grade Elementary General

Applicant: ZAMORA GOMEZ, DANIELA

Experience: Last taught in Dallas ISD; 3 years total experience

Position: HEFLIN ELEMENTARY Third Grade Elementary General

Applicant: ZIMMERMAN, AMANDA

Experience: Last worked in Alvin ISD; 5 years of teaching experience

**Alief New Hire Board Report**

Meeting Date: August 27, 2024

Agenda Item: Personnel July 04, 2024 - August 13, 2024

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2024-2025 school year:

Position: KENNEDY ELEMENTARY Elementary School Nurse

Applicant: ZURITA, ALLANIE

Experience: zero public school nursing experience

Recommendations: It is recommended that the above election be approved.



Anthony Mays, Ed. D.  
Superintendent



Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent of  
Human Resources & Professional Learning

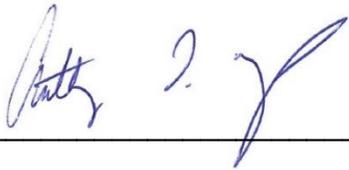
ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

MEETING DATE: August 27, 2024

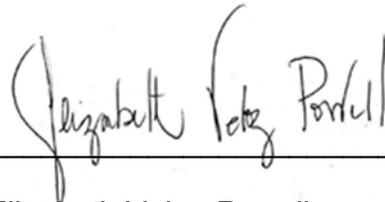
AGENDA ITEM: Consider Approval of School District Teaching Certificate Permit (Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources)

The following personnel are being recommended for approval. Texas law has allowed school districts to issue a school district teaching permit (SDTP) to someone who does not hold a teaching certificate (Texas Education Code §21.055). A teacher employed on a school district teaching permit is not certified by the State Board for Educator Certification (SBEC); however, is certified by the district. These individuals have sufficient education and expertise to provide the instruction necessary to meet the essential knowledge and skills for the course they will be teaching.

Recommendation: We recommend the board's approval of the school district teaching certificate permit.



Dr. Anthony T. Mays  
Superintendent



Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

**Alief School District Teaching Certificate**  
**Permit (SDTP)**

Meeting Date: August 27, 2024

Agenda Item: Personnel

The following personnel are being recommended for approval. Texas law has allowed school districts to issue a school district teaching permit (SDTP) to someone who does not hold a teaching certificate ([Texas Education Code §21.055](#)). A teacher employed on a school district teaching permit is not certified by the State Board for Educator Certification (SBEC); however, is certified by the district. The individuals listed below have sufficient education and expertise to provide the instruction necessary to meet the essential knowledge and skills for the course they will be teaching.

Human Resources will be recommending the Board approve SDTP's for the following teacher at the August 27<sup>th</sup> Board Meeting.

Position: Marshall Center for Advanced Careers – Automotive Technology Teacher

Applicant: Benjamin Hardy

Experience: Mr. Hardy has obtained 32 credit hours at Houston Community College. In addition to those credit hours, he has obtained his ASE Master Technician Certification, Chrysler service technician certification, and Volkswagen master technician certification. Mr. Hardy has 25 years of experience as an automotive technician and has mentored new technicians throughout his career. He will be teaching:

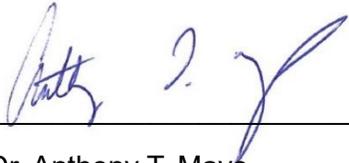
- Automotive Technology I – Maintenance and Light Repair
- Automotive Technology II – Automotive Service

Position: Marshall Center for Advanced Careers – Vet Technician Teacher

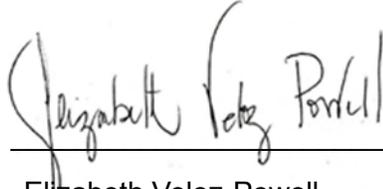
Applicant: Adam Tello

Experience: Mr. Tello is a graduate of the Vet Tech Institute of Houston in 2016. He holds An Associate of Science degree in Animal Science and is a licensed Veterinary Technician. He brings more than seven (7) years of experience in the veterinary field. He is currently working at the Banfield Veterinary Hospital as a Vet Tech. He will be teaching Practicum in AG – Vet

Recommendations: It is recommended the above election be approved.



Dr. Anthony T. Mays  
Superintendent



Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

ALIEF INDEPENDENT SCHOOL DISTRICT

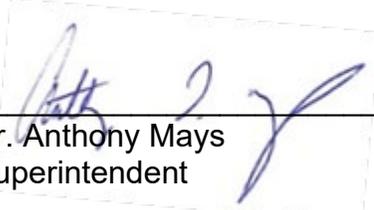
BOARD DOCUMENT

MEETING DATE: August 27, 2024

AGENDA ITEM: Tax Collection Reports

Attached is correspondence regarding tax collections and disbursements for the month of June along with year-to-date collection and disbursement summaries.

Recommendation: It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the tax collection report and disbursements for the month of June 2024.



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Dr. Anthony Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/Business Services

**ALIEF INDEPENDENT SCHOOL DISTRICT  
TAX OFFICE REPORT  
June 1 - June 30, 2024  
TAX ACCOUNT**

**Balance May 31, 2024** **\$ 1,236,286.59**

**Collections**

Current Collections	\$	1,184,766.60	
Prior Years Collections		119,216.28	
Penalty & Interest		207,985.17	
Additional Penalty		34,768.52	
Overpayments		-	
Overage/Shortage		(6.09)	
Tax Certificates		30.00	
Substantial Error Penalty		-	
Rendition Penalty		7,969.25	
Funds Held		-	
Funds Held Uncertified		-	
Excessive Overpayment		5,800.49	
2023 Escrow		-	
2024 Escrow		11,739.50	
Excess Proceeds		-	
Returned Check Fee/Stop Payment Charge		75.00	
Prior Year Insufficient Checks/Erroneous Pymt		-	
Outstanding Checks Voided		212,630.35	
Fed. Funds Addicks Barker Dam		-	
CED/ Prior Years Collections		-	
CED Penalty & Interest		-	
Bank Interest		6,876.19	
Special Inventory		-	
<b>Total Collections</b>		<b>1,791,851.26</b>	<b>\$</b>

**Funds Transferred**

Funds Held Transferred	\$	-	
Uncertified Funds Held Transferred		-	
2023 Escrow Transferred		-	
<b>Total Funds Transferred</b>		<b>-</b>	<b>\$</b>

**Disbursements**

Transferred to Local Maintenance	\$	(623,791.39)	
Transferred to Interest & Sinking		(98,682.72)	
Checks Issued for Overpayments		-	
Checks Issued for Refunds on Paid Items		(1,044,568.60)	
Reissue Voided Checks		-	
Checks Issued for Excessive Overpayments		(186,298.71)	
HCAD Rendition Penalty		(398.46)	
Deposit Bank Bag Fee/Printing		-	
Stop Payment Charge		-	
<b>Total Disbursements</b>		<b>(1,953,739.88)</b>	

**Balance as of June 30, 2024** **\$ 1,074,397.97**

Year	Certified Levy	Adj. to Date	Adjusted Levy	Coll. To Date	% Coll.
<b>2023</b>	\$ 177,389,472.87	\$ 11,284,915.70	\$ 188,674,388.57	\$ 188,443,091.86	98.16%
Refunds due to HCAD Adjustments				(3,233,486.09)	
				\$ 185,209,605.77	
Prior year collection percentage today					98.21%

**ALIEF INDEPENDENT SCHOOL DISTRICT  
 DELINQUENT TAX COLLECTIONS BY YEAR FOR 1993 to 2022  
 YEAR TO DATE June 30, 2024**

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date	Bal To Date
1992 CED	\$ -	\$ -	\$ -	\$ -	\$ -
1991 CED	-	-	-	-	-
<b>CED Total</b>	-	-	-	-	-

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date	Bal To Date
2022	\$ 2,781,935.69	\$ (1,414,748.57)	\$ 10,061.26	\$ (26,064.53)	\$ 1,351,183.85
2021	1,127,439.38	(251,314.42)	1,663.79	(116,638.87)	761,149.88
2020	733,995.68	(97,773.71)	3,494.03	7,589.41	647,305.41
2019	550,818.18	(50,698.40)	114.68	5,652.91	505,887.37
2018	524,260.06	(29,117.49)		673.54	495,816.11
2017	570,486.75	(19,295.08)	1,621.48	(2,700.93)	550,112.22
2016	374,954.63	(15,573.16)		6,871.09	366,252.56
2015	409,886.90	(6,930.01)	64.01	(144.61)	402,876.29
2014	402,078.78	(4,823.39)			397,255.39
2013	331,497.83	(4,915.98)			326,581.85
2012	68,448.92	(3,255.80)			65,193.12
2011	64,568.22	(1,265.02)			63,303.20
2010	55,198.66	(1,316.19)			53,882.47
2009	46,829.62	(1,366.05)			45,463.57
2008	45,757.94	(2,854.98)			42,902.96
2007	35,403.42	(834.58)			34,568.84
2006	32,094.69	(984.00)			31,110.69
2005	16,822.69	(950.90)			15,871.79
2004	11,400.04	(1,811.85)			9,588.19
2003	10,997.15				10,997.15
2002	3,650.41				3,650.41
2001	3,377.20				3,377.20
2000	137.60				137.60
1999	445.59				445.59
1998	616.92				616.92
1997	535.34				535.34
1996	705.29				705.29
1995	573.04				573.04
1993	994.21				994.21
<b>Alief ISD Total</b>	<b>8,205,910.83</b>	<b>(1,909,829.58)</b>	<b>17,019.25</b>	<b>(124,761.99)</b>	<b>6,188,338.51</b>
<b>GRAND TOTAL</b>	<b>\$ 8,205,910.83</b>	<b>\$ (1,909,829.58)</b>	<b>\$ 17,019.25</b>	<b>\$ (124,761.99)</b>	<b>\$ 6,188,338.51</b>

ALIEF INDEPENDENT SCHOOL DISTRICT  
 REFUNDS - 2023 TAX YEAR  
 YEAR TO DATE June 30, 2024

Refunds On Taxes Paid in Current Year

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2023	\$ 3,233,486.09	\$ 3,812.84	\$ 3,483.78	\$ 892.80	\$ -	\$ -	\$ 386.52	\$ 3,242,062.03
2022	10,061.26	1,126.96	742.37	2,438.06	-	-	154.68	14,523.33
2021	1,663.79	199.75	284.95	429.86	-	-	5.86	2,584.21
2020	3,494.03	460.62	299.62	919.73	-	-	349.83	5,523.83
2019	114.68	15.15	58.02	39.86	-	-	11.47	239.18
2018	-	-	-	-	-	-	-	-
2017	-	-	-	-	-	-	-	-
2016	-	-	-	-	-	-	-	-
2015	-	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-
2008	-	-	-	-	-	-	-	-
2007	-	-	-	-	-	-	-	-
2006	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-
1998	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>3,248,819.85</b>	<b>5,615.32</b>	<b>4,868.74</b>	<b>4,720.31</b>	<b>-</b>	<b>-</b>	<b>908.36</b>	<b>3,264,932.58</b>

Refunds On Taxes Paid Prior to September 1, 2023

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2022	\$ 3,560,628.87	\$ 4,827.37	\$ 4,636.91	\$ 2,208.67	\$ -	\$ -	\$ 1,521.31	\$ 3,573,823.13
2021	704,078.36	965.85	697.86	1,034.14	-	-	423.07	707,199.28
2020	248,231.22	182.60	147.72	298.23	-	-	109.57	248,969.34
2019	27,936.46	45.62	55.07	28.07	-	-	8.18	28,073.40
2018	13,343.50	18.62	14.63	-	-	-	17.46	13,394.21
2017	908.56	-	-	-	-	-	-	908.56
2016	742.26	-	-	-	-	-	-	742.26
2015	545.14	25.80	19.35	52.02	-	-	-	642.31
2014	383.64	29.50	34.77	62.03	-	-	19.16	529.10
2013	-	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-	-
2011	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-
2008	-	-	-	-	-	-	-	-
2007	-	-	-	-	-	-	-	-
2006	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-
1998	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>\$ 4,556,798.01</b>	<b>\$ 6,095.36</b>	<b>\$ 5,606.31</b>	<b>\$ 3,683.16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,098.75</b>	<b>4,574,281.59</b>

**GRAND TOTAL** **\$ 7,839,214.17**

**ALIEF INDEPENDENT SCHOOL DISTRICT  
2023 TAX YEAR (SEPTEMBER 1, 2023 TO AUGUST 31, 2024)  
COLLECTION REPORT AS OF June 30, 2024**

<b>Balance AUGUST 31, 2023</b>		<b>\$ 774,297.13</b>
<b>Collections</b>		
Current Collections	\$ 188,443,091.86	
Prior Years Collections	1,909,829.58	
Penalty & Interest	1,278,933.97	
Additional Penalty	438,655.54	
Overpayments	27,270.54	
Overage/Shortage	224.25	
Tax Certificates	690.00	
Substantial Error Penalty	-	
Rendition Penalty	128,293.77	
Funds Held	6,392.47	
Funds Held Uncertified	6,999.99	
Excessive Overpayment	620,869.96	
2024 Escrow	33,790.69	
2023 Escrow	3,360.71	
Excess Proceeds	-	
Returned Check Fee/Stop Payment Ch	1,025.00	
Prior Year Insufficient Checks/Erroneou	-	
Outstanding checks voided	212,630.35	
Fed. Funds Addicks Barker Dam	7,037.36	
CED Prior Years Collections	-	
CED Penalty & Interest	-	
Bank Interest	83,706.93	
Special Inventory	325,128.90	
<b>Total Collections</b>	<u>193,527,931.87</u>	
<b>Funds Transferred</b>		
Funds Held Transferred	\$ (6,964.79)	
Uncertified Funds Held Transferred	(6,999.99)	
2023 Escrow Applied	<u>(73,871.99)</u>	
<b>Total Funds Transferred</b>		<b>(87,836.77)</b>
<b>Disbursements</b>		
Local Maintenance	\$ (146,543,260.58)	
Interest & Sinking	(38,355,195.68)	
Overpayments	(27,270.54)	
Refunds	(7,839,214.17)	
Reissue Voided Checks	-	
NSF checks	-	
Excessive Payment	(368,788.96)	
HCAD Rendition Penalty	(6,264.33)	
Deposit Bank Bag Fee/Printing	<u>-</u>	
Stop Payment Charge	<u>-</u>	
<b>Total Disbursements</b>		<b>(193,139,994.26)</b>
<b>Account Balance June 30, 2024</b>		<b>\$ <u>1,074,397.97</u></b>

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CHECKS ISSUED OVER \$500  
6/30/2024**

<b>DATE</b>	<b>NAME</b>	<b>CODE</b>	<b>AMOUNT</b>
6/30/2024	PERIYAR DHARMA LLC	CS	\$ 1,120.79
6/30/2024	PRANAM HOSPITALITY LLC	CS	994.38
6/30/2024	KRISHNA HOTELS INC	CS	905.15
6/30/2024	11675 W BELLFORT LLC	CS	36,060.27
6/30/2024	TCR BISSONNET LTD PTNRSHIP	CS	14,085.70
6/30/2024	WAL-MART REAL ESTATE BUSINESS TRUST	CS	9,027.99
6/30/2024	SUNBLOSSOM MEADOWS LLC	CS	1,688.83
6/30/2024	WPA I LLC WPA II LLC VANDERBILT APART	CS	12,252.92
6/30/2024	BVMA PROPERTIES LLC	CS	3,616.07
6/30/2024	WEST TEN DEVELOPMENT LP	CS	4,965.26
6/30/2024	ANASAILU INVESTMENT LLC	CS	1,407.94
6/30/2024	ONE UNITY INVESTMENTS LLC	CS	7,424.10
6/30/2024	ONE UNITY INVESTMENTS LLC	CS	5,421.13
6/30/2024	BROADMOOR 10215 BEECHNUT STREET LP	CS	19,013.68
6/30/2024	TIDWELL APARTMENTS HOUSTON LP	CS	18,424.07
6/30/2024	GOLDEN BAMBOO III LTD	CS	4,626.99
6/30/2024	WEST8 RESIDENTIAL LP	CS	95,135.99
6/30/2024	WEST8 RESIDENTIAL LP	CS	4,623.62
6/30/2024	PLATINUM BELLAIRE 11936 LTD	CS	3,482.83
6/30/2024	10510 BELTWAY LP	CS	7,659.96
6/30/2024	PRIME NOBLE REALTY LP	CS	5,843.36
6/30/2024	BELLCHESTER LP	CS	24,442.98
6/30/2024	KOHL'S ILLINOIS INC	CS	11,717.53
6/30/2024	TEXAGON TECHNOLOGIES LTD	CS	1,030.58
6/30/2024	JNJ APARTMENTS INC	CS	85,612.14
6/30/2024	TREP 3657 BRIARPARK LLC (LOCKTON PLAC	CS	41,356.12
6/30/2024	GWB CALIBER LLC	CS	1,627.70
6/30/2024	CGCMT 2012-GC8 BRIARPARK DR LLC	CS	99,519.99
6/30/2024	MEMBERSOURCE CREDIT UNION	CS	14,969.23
6/30/2024	WESTCHASE CORPORATE CENTER HOLDINGS L	CS	89,192.87
6/30/2024	AK LEASEHOLD I LLC	CS	6,909.71
6/30/2024	HD PLAZA LLC	CS	3,216.23
6/30/2024	PARKLAND SCG LLC	CS	38,810.16
6/30/2024	SHADOWTREE OWNER LP	CS	39,344.16
6/30/2024	GLENWOOD EQUITY PARTNERS LLC	CS	4,228.03
6/30/2024	MAR DE SOL 2021 LLC	CS	10,658.90
6/30/2024	BELTWAY HOTEL LP	CS	9,913.18
6/30/2024	SRM APRTMENTS LLC	CS	4,518.11
6/30/2024	SS WESTHEIMER MARKETPLACE LLC	CS	23,505.87
6/30/2024	SS WESTHEIMER MARKETPLACE LLC	CS	14,607.11
6/30/2024	BEL SHADOWLAKE LIMITED PARTNERSHIP	CS	56,063.17
6/30/2024	HARRIS-ORANGE BEACH LLC HARRIS-HERITA	CS	53,838.85
6/30/2024	MAO HUA COMPANY INC	CS	7,321.63
6/30/2024	CIAVARRA MICHAEL C INC	CS	3,847.31
6/30/2024	BISSONNET CENTER INC	R	5,886.41
6/30/2024	MALONE TERRY M & CHRISTINE M	R	5,602.50
6/30/2024	VINCENT RICHMOND JOHNSON SR	R	2,774.13
6/30/2024	GRAY MARY P	R	2,003.02
6/30/2024	JSC WESTPARK LLC	R	1,898.49
6/30/2024	ZELAYA DOMINGO	R	1,840.46
6/30/2024	NGUYEN DATT	R	1,627.12
6/30/2024	CARCAMO LETICIA VALLE	R	1,612.66

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CHECKS ISSUED OVER \$500  
6/30/2024**

<b>DATE</b>	<b>NAME</b>	<b>CODE</b>	<b>AMOUNT</b>
6/30/2024	NGUYEN QUYNH MAI & LIEM	R	\$ 1,520.98
6/30/2024	DANG DAVIDT	R	1,504.79
6/30/2024	RIVADENEIRA FABIANA	R	1,390.74
6/30/2024	WASHINGTON GARY J	R	1,384.83
6/30/2024	AVILA EDGAR H	R	1,305.10
6/30/2024	ALAM MOHDG	R	1,299.27
6/30/2024	NGUYEN DATT	R	1,296.80
6/30/2024	FERNANDEZ GLORIA & JOSE	R	1,286.09
6/30/2024	KRNETA BRANISLAV & SLOBODANKA R	R	1,254.58
6/30/2024	CAO KIM Y	R	1,246.02
6/30/2024	GOESSLING SCOTT & LUCILLA	R	1,216.90
6/30/2024	HSU YUPING	R	1,216.90
6/30/2024	RUCKER JAMES TRAVIS	R	1,216.90
6/30/2024	TAX FREDY BALDEMAR ROBLES	R	1,213.83
6/30/2024	DOAN TIEN M	R	1,197.07
6/30/2024	LESIKAR GINA RAE	R	1,155.43
6/30/2024	VIVAS JOSE ALBERTO	R	1,143.72
6/30/2024	GOMEZ DIMAS ALCIDES ACEVEDO	R	1,134.49
6/30/2024	DINH TRUNG D	R	1,133.94
6/30/2024	THOMAS OLUWAYOMI	R	1,119.41
6/30/2024	DOAN VIET L	R	1,114.97
6/30/2024	HANCOCK ANTHONY	R	1,101.79
6/30/2024	BEHROZ KHALID	R	1,078.01
6/30/2024	PHAM THUY HANG	R	1,077.40
6/30/2024	KOROMA GLADYS	R	1,059.66
6/30/2024	IBARRA ONESIMO BENJAMIN	R	1,058.55
6/30/2024	AJUCUM RAFAEL E	R	1,056.65
6/30/2024	DANG DUNG	R	1,056.45
6/30/2024	DONG ZHANFENG & GUIZHEN	R	1,050.31
6/30/2024	CHAVEZ MANUEL D	R	1,046.51
6/30/2024	LUC NGOC PHUONG	R	1,045.25
6/30/2024	GARCIA MARIA C BENITEZ	R	1,014.97
6/30/2024	KAMRAN MARYAM S	R	986.70
6/30/2024	LE MAI	R	986.70
6/30/2024	CHEN JIEMING	R	986.70
6/30/2024	IXCOY ENRIQUEZ	R	986.70
6/30/2024	THOMAS NICHOLE	R	986.70
6/30/2024	DIAS NIMALKA	R	986.70
6/30/2024	HIDALGO MARCOS	R	986.70
6/30/2024	MATHAI BABU P	R	986.70
6/30/2024	NGUYEN TUYEN LEONA	R	986.70
6/30/2024	AMASON DANIELLE	R	986.70
6/30/2024	NGUYEN LINDA	R	986.70
6/30/2024	FANGMAN NGOC THU HA	R	986.70
6/30/2024	JAWONA TITILAYO A	R	986.70
6/30/2024	NGUYEN HOANG DUC	R	986.70
6/30/2024	HO JOHN BINH	R	986.70
6/30/2024	LE MYHANH T	R	986.70
6/30/2024	DAVIS GERALD	R	986.70
6/30/2024	SANTOS JACQUELINE	R	986.70
6/30/2024	TAI LILY KATHERINE	R	986.70
6/30/2024	CARREON SERGIO	R	986.70

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CHECKS ISSUED OVER \$500  
6/30/2024**

<b>DATE</b>	<b>NAME</b>	<b>CODE</b>	<b>AMOUNT</b>
6/30/2024	CHEN WEIZHONG	R	\$ 986.70
6/30/2024	GARZA NATALIE & GARY	R	981.29
6/30/2024	ILESANMI KAMORU A & AISAT A	R	927.23
6/30/2024	KHAN NABEEL N	R	844.61
6/30/2024	REED ROBIN C	R	808.86
6/30/2024	CARCAMO LETICIA VALLE	R	735.32
6/30/2024	ZELAYA DOMINGO	R	735.32
6/30/2024	KRNETA BRANISLAV & SLOBODANKA R	R	735.32
6/30/2024	FUENTES JOSE OMAR	R	680.93
6/30/2024	FU HSAIOWAI	R	673.74
6/30/2024	KHAN IRFAN AZIZ	R	651.11
6/30/2024	PORTILLO ROSA	R	648.99
6/30/2024	FUENTES JOSE OMAR	R	645.10
6/30/2024	ABARCA NELSON FABRICIO & SILVIA JANET	R	624.46
6/30/2024	DOAN THONG Q	R	585.11
6/30/2024	AVILA EDGAR H	R	563.64
6/30/2024	MONDRAGON FRANCISCO CASTRO	R	556.43
6/30/2024	ALAM MOHDG	R	515.53
6/30/2024	CHEN WEIZHONG	R	506.24
6/30/2024	CORELOGIC COMMERCIAL REAL ESTATE	EP	10,636.58
6/30/2024	CORELOGIC COMMERCIAL REAL ESTATE	EP	169,305.11
6/30/2024	AUTO MALL 59	EP	3,298.04
6/30/2024	UNITED EXOTIC AUTO	EP	698.63



**TSNO REGION IV PEER REVIEW LETTER OF AGREEMENT**

**ALIEF ISD**

\_\_\_\_\_ (school district) designates Texas School Nurse Organization Region IV, Peer Review Committee, as agent for purposes of The Nursing Practice Act for the State of Texas. As agents, TSNO Region IV and the school district can exchange information without breach of confidentiality.

The committee will fulfill all obligations described in the Peer Review Document. In general, it will:

- \*Receive a report from a school district employee for assessment of nursing practice
- \*Make a recommendation about nursing practice to the ISD
- \*Maintain confidentiality

The school district will:

- \*Publicize plan to school nurses and administrators
- \*Authorize a designated administrator to receive reports
- \*File a report with the Board of Nursing, if necessary
- \*Maintain confidentiality
- \*Personally identifiable information regarding any current/former student(s) is not required and will not be provided. Any such information shall be redacted from any documentation.

This agreement will automatically renew every year.

Superintendent Signature	Date	Peer Review Committee Chair Signature	Date
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\_\_\_\_\_  
Print Name

Stacy Hughes, BSN, RN, NCSN

The designated District Administrator for PRC Correspondence is:

Name and Position:  
\_\_\_\_\_  
\_\_\_\_\_

**Please return this page to:**

Stacy Hughes, BSN, RN, NCSN  
 Chairperson  
 TSNO Region 4 Peer Review Committee  
**Email:** [stacy.hughes@cfisd.net](mailto:stacy.hughes@cfisd.net)

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: August 27, 2024

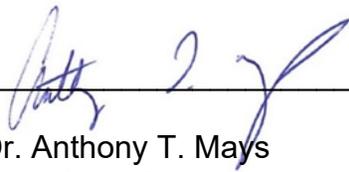
AGENDA ITEM: Consider Approval of An Agreement Between Alief ISD and the Texas School Nurses Organization, Region 4, to provide support to our school nurses regarding best practices for school nurses. (Jeannine Porter)

**Collaborative Goals of the MOU**

This agreement will help fulfill the legal requirements that mandate any agency employing eight or more nurses to establish a peer review system.

The Texas School Nursing Organization (TSNO), with its expertise and deep understanding of school nursing practices, is uniquely qualified to assist Alief ISD to ensure compliance with state law but also adopt a best practice model for our district. The collaboration will provide robust support to our school nurses, ensure alignment with both state guidelines and the highest standards of care.

**Recommendation:** Consider Approval of the agreement to partner with the Texas School Nurse Organization Region 4.



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Dr. Anthony T. Mays  
Superintendent

---

Dr. Jeannine Porter  
Chief of Staff



**TSNO REGION IV PEER REVIEW LETTER OF AGREEMENT**

**ALIEF ISD**

\_\_\_\_\_ (school district) designates Texas School Nurse Organization Region IV, Peer Review Committee, as agent for purposes of The Nursing Practice Act for the State of Texas. As agents, TSNO Region IV and the school district can exchange information without breach of confidentiality.

The committee will fulfill all obligations described in the Peer Review Document. In general, it will:

- \*Receive a report from a school district employee for assessment of nursing practice
- \*Make a recommendation about nursing practice to the ISD
- \*Maintain confidentiality

The school district will:

- \*Publicize plan to school nurses and administrators
- \*Authorize a designated administrator to receive reports
- \*File a report with the Board of Nursing, if necessary
- \*Maintain confidentiality
- \*Personally identifiable information regarding any current/former student(s) is not required and will not be provided. Any such information shall be redacted from any documentation.

This agreement will automatically renew every year.

Superintendent Signature	Date	Peer Review Committee Chair Signature	Date
--------------------------	------	---------------------------------------	------

\_\_\_\_\_  
Print Name

Stacy Hughes, BSN, RN, NCSN

The designated District Administrator for PRC Correspondence is:

Name and Position:  
\_\_\_\_\_  
\_\_\_\_\_

**Please return this page to:**

Stacy Hughes, BSN, RN, NCSN  
 Chairperson  
 TSNO Region 4 Peer Review Committee  
**Email:** [stacy.hughes@cfisd.net](mailto:stacy.hughes@cfisd.net)

ALIEF INDEPENDENT SCHOOL DISTRICT

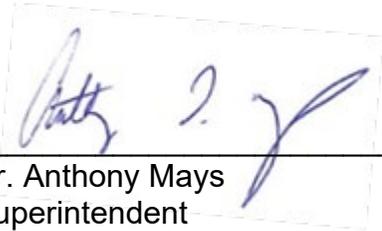
BOARD DOCUMENT

MEETING DATE: August 27, 2024

AGENDA ITEM: Consider Nomination for the Harris County Appraisal District Board of Directors

Attached is correspondence from the Harris County Appraisal District regarding procedures for nominating up to five candidates for the HCAD Board. The Board of Trustees for each school district is eligible to nominate 5 candidate for the position by resolution. The nomination must be filed with the chief appraiser prior to October 15, 2024. If the Board chooses to nominate any individual, this item may be pulled from consent for Board action and can be brought back on the September meeting for further consideration.

Recommendation: Consider Resolution to Nominate an individual for the Harris County Appraisal District Board of Directors.



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Dr. Anthony Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/  
Business Services



**Harris Central Appraisal District  
OFFICE OF CHIEF APPRAISER**

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TO: PRESIDING OFFICERS OF TAXING UNITS OTHER THAN CONSERVATION  
AND RECLAMATION DISTRICTS SERVED BY THE HARRIS CENTRAL  
APPRAISAL DISTRICT

FROM: ROLAND ALTINGER, CHIEF APPRAISER

SUBJECT: NOMINATIONS OF APPRAISAL DISTRICT BOARD MEMBERS

DATE: July 2, 2024

Last year the legislature passed Senate Bill 2 (“S.B. 2”) in the 88<sup>th</sup> second special session, which made significant changes to the manner in which appraisal district directors in counties with a population of 75,000 or more are selected. In November 2023, voters in the State of Texas approved the changes made in S.B. 2 by passing the enabling constitutional amendment. You are receiving this letter because S.B. 2 requires me, before October 1, to deliver a written notice to the presiding officer of the board of directors of each district other than a conservation and reclamation district, informing you of your right to nominate directors of the district and of your voting entitlement based on the voting formula described in Section 6.03(d) of the Texas Property Tax Code. The law imposes new deadlines and greatly changes the procedure for selecting board members.

Prior to the enactment of S.B. 2, three members of the Harris Central Appraisal District (“HCAD”) board of directors were directly appointed by the governing bodies of Harris County (i.e., Harris County Commissioners Court), Houston Independent School District (i.e., Houston Independent School District School Board), and the City of Houston (i.e., the City Council for the City of Houston). Additionally, school districts other than Houston Independent School District (“Houston ISD” or “HISD”), the city councils of cities other than Houston, and the board of directors of the several conservation and reclamation districts each conducted separate elections within their own particular grouping with each governing body having a single vote to select a director representing that group. These six board members were joined by the Harris County Tax Assessor-Collector who served as a nonvoting member of HCAD’s Board of Directors.

S.B. 2 terminated the process in place for many years and provided instead that the appraisal district will be governed by nine directors, including five selected by the voting taxing units (i.e., county, cities, school districts, community college districts, and conservation and reclamation districts); the county assessor-collector as a voting ex officio director; and three directors elected at-large by the voters in the county.

The respective terms of the current appointed directors on the HCAD Board expire on December 31, 2024. No later than December 31, 2024, the taxing units that are entitled to vote to appoint directors may vote to appoint five directors to serve terms that begin on January 1, 2025.

Board members whose terms expire December 31, 2024, are:

- Martina Lemond Dixon, Chairperson, representing junior college districts and school districts other than Houston ISD;
- Jim Robinson, Secretary, representing Harris County;
- Mike Sullivan, Director, representing cities and towns other than the City of Houston;
- Jonathan Cowen, Assistant Secretary, representing conservation and reclamation districts;
- Cassandra Auzenne Bandy, Director, representing Houston ISD; and
- Grace Rodriguez, Director, representing the City of Houston.

### **Eligibility Requirements**

The appraisal district appraises all property in the county for ad valorem tax purposes. The board of directors is the governing body for the district. The board employs the chief appraiser, sets general policies for the district, and adopts the budget for the district. By law, board members cannot communicate with the chief appraiser regarding appraisals, except in: (1) an open meeting of the appraisal district board of directors or another public forum; or (2) a closed meeting of the board of directors held to consult with the board's attorney about pending litigation, in accordance with Tax Code Sec. 6.15. There is no compensation for service on the appraisal district's board of directors; however, directors are reimbursed for actual and necessary expenses incurred in the performance of their duties as provided by the budget adopted by the board. HCAD's board of directors typically meets once a month.

An individual must satisfy certain residency, employment, and conflict-of-interest requirements to be eligible to serve on the appraisal district's board of directors.

**Residency.** *The individual must be a resident of the district and must have resided in the district for at least two years immediately preceding the date he or she takes office. The appraisal district's boundaries are the same as those for Harris County.*

**Employment.** An employee of a taxing unit served by the appraisal district may not serve on the board of directors, with one exception: an employee of a taxing unit may serve if the employee is also a member of the governing body or an elected official of a taxing unit that participates in the district. For example, a member of the governing body of a school district who is also a city employee may be *eligible* to serve on the board.

An individual is *ineligible* to serve on an appraisal district's board of directors if the individual has engaged in the business of appraising property for compensation for use in proceedings under the Texas Property Tax Code (the "Tax Code") or of representing property owners for compensation in proceedings under the Tax Code in the appraisal district at any time during the preceding three years.

**Conflict of Interest.** An individual may not serve on an appraisal district's board of directors if the individual is related, within the second degree by consanguinity (blood) or affinity (marriage), to a person who is in the business of appraising property or representing property owners for a fee in proceedings in the appraisal district; those relatives barred include: the individual's spouse, children, brothers, sisters, parents, grandparents, ~~and~~ grandchildren. The relatives of the individual's spouse in the same degree are also included.

An individual is not eligible to be a candidate for, to be appointed to, or to serve on the board of directors of, an appraisal district if the individual contracts with the appraisal district for any purpose or contracts with a taxing unit served by the district for a property tax-related purpose. The same rule applies to individuals who have a substantial interest in businesses contracting with the appraisal district (for any purpose) or with the taxing unit (for property tax purposes). An individual has a substantial interest if the individual or the individual's spouse has combined ownership of at least ten percent (10%) of the voting stock or shares of the business. An individual also has a substantial interest if the individual or the individual's spouse is a partner, limited partner, or an officer of the business. These prohibitions on contracting continue for the duration of the affected director's term of office.

Lastly, the appraisal district may not employ any person who is related to a member of the board of directors within the second degree by affinity or the third degree of consanguinity. This provision applies to existing employees at the time the director takes office and to employees hired during the director's term.

**Delinquent taxes.** With limited exceptions, Texas law makes a person ineligible to serve as a member of the board of directors if he or she has delinquent property taxes owed to any taxing unit for more than 60 days after the person knew or should have known of the delinquency.

## **FOR ALL TAXING UNITS OTHER THAN CONSERVATION AND RECLAMATION DISTRICTS**

### **Entitlement to Vote**

In general, the voting entitlement of the eligible taxing units is determined by dividing the total dollar amount of property taxes imposed by the taxing unit in the preceding tax year by the sum of the total dollar amount of property taxes imposed in the appraisal district for that year by each taxing unit entitled to vote, multiplying the quotient by 1,000, and by rounding the product to the nearest whole number. That number is then multiplied by the number of directorships to be filled. Tax Code Section 6.03(d). Using the most current levy information from the preceding year and applying the formula specified in Section 6.03(d), taxing units districts whose final levy ratio was .49 or under were rounded to the nearest whole number, which is zero. Accordingly, some taxing units have zero votes. To view your taxing unit's entitlement to vote in the appointment process, please see Exhibit "A" attached.

### **Nomination Procedures**

All taxing units may nominate candidates to be placed on a ballot that will be sent to and voted upon by eligible taxing units entitled to vote to appoint five directorships. Since there are five director positions on the HCAD Board of Directors to be filled by appointment, all taxing units, other than conservation and reclamation districts, may nominate by resolution **up to five candidates**. The presiding officer of a taxing unit's governing body must submit the name(s) and the corresponding nominating resolution to the chief appraiser **before October 15, 2024**.

Subsequently, **before October 30**, the chief appraiser will prepare a voting ballot alphabetically listing by surname all nominees that were timely submitted and send that ballot to the presiding officer of the governing body of each taxing unit that is entitled to vote.

Prior to **December 15**, the governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the chief appraiser. Pursuant to Section 6.03(c), a governing body of a taxing unit may cast its votes for one candidate or distribute them among the candidates for any number of directorships. Further information regarding this voting process will be sent with the list of nominees before October 30, 2024.

The nominating resolution or a certified copy thereof must be delivered to Roland Altinger, Chief Appraiser, 13013 Northwest Freeway, Houston, Texas 77040, or mailed to P. O. Box 920975, Houston, Texas 77292-0975 **to arrive before 5:00 p.m. on October 14, 2024**. The outside of the envelope should be marked "Nomination for Board of Directors." Nominations that arrive after that day and time will not be counted. ***Resolutions and nominations may be submitted via e-mail to [cguerra@hcad.org](mailto:cguerra@hcad.org); however, if a resolution is submitted via e-mail, the original must also be mailed to the address shown above via regular first-class mail.***

To assist you in this nominating process, I have enclosed a suggested form of resolution for your nomination(s)—up to five—to the board of directors of the Harris Central Appraisal District.

We invite your questions or comments on the board selection process. Please do not hesitate to call me at (713) 957-5299.

Sincerely,



Roland Altinger, CAE, RPA, CTA  
Chief Appraiser

Attachments

Cc: HCAD Board Members  
Attorneys

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE BOARD OF TRUSTEES OF

THE \_\_\_\_\_ INDEPENDENT SCHOOL DISTRICT  
NOMINATING A CANDIDATE TO BE PLACED ON BALLOT FOR A  
POSITION ON THE BOARD OF DIRECTORS OF THE  
HARRIS CENTRAL APPRAISAL DISTRICT

WHEREAS, those school districts other than the Houston Independent School District within the Harris Central Appraisal District have the right to nominate up to five candidates to be listed on a final ballot that will be voted upon by all eligible taxing units who are entitled to vote to appoint five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office commencing on January 1, 2025; and

WHEREAS, this governing body desires to exercise its right to nominate a candidate or candidates for such position on said board of directors; now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF \_\_\_\_\_

\_\_\_\_\_

Section 1. That the facts and recitations set forth in the preamble of this resolution be, and hereby are, adopted, ratified and confirmed.

Section 2. That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_

(phone number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office to be determined in accordance with the provisions of Senate Bill 2 commencing on January 1, 2025.

**If you choose to nominate more than one candidate (up to five total), please complete the following for each candidate:**

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office to be determined in accordance with the provisions of Senate Bill 2 commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

Section 3. That the presiding officer of the governing body of this taxing unit be, and he or  
she is hereby, authorized and directed to deliver, or cause to be delivered, a certified copy of this  
resolution to the chief appraiser of the Harris Central Appraisal District prior to October 15, 2024.

PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
President, Board of Trustees

ATTEST:

\_\_\_\_\_  
Secretary, Board of Trustees

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE BOARD OF TRUSTEES**

**OF THE \_\_\_\_\_ (JUNIOR COLLEGE DISTRICT)  
NOMINATING A CANDIDATE TO BE PLACED ON A BALLOT FOR A  
POSITION ON THE BOARD OF DIRECTORS OF THE  
HARRIS CENTRAL APPRAISAL DISTRICT**

WHEREAS, those junior colleges within the Harris Central Appraisal District have the right to nominate up to five candidates to be listed on a final ballot that will be voted upon by all eligible taxing units who are entitled to vote to appoint five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office commencing on January 1, 2025; and

WHEREAS, this governing body desires to exercise its right to nominate a candidate or candidates for such position on said board of directors; now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF \_\_\_\_\_

\_\_\_\_\_

Section 1. That the facts and recitations set forth in the preamble of this resolution be, and hereby are, adopted, ratified and confirmed.

Section 2. That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office to be determined in accordance with the provisions of Senate Bill 2 commencing on January 1, 2025.

**If you choose to nominate more than one candidate (up to five total), please complete the following for each candidate:**

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office to be determined in accordance with the provisions of Senate Bill 2 commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

Section 3. That the presiding officer of the governing body of this taxing unit be, and he or she is  
hereby, authorized and directed to deliver, or cause to be delivered, a certified copy of this resolution to  
the chief appraiser of the Harris Central Appraisal District prior to October 15, 2024.

PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
President, Board of Trustees

ATTEST:

\_\_\_\_\_  
Secretary, Board of Trustees

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE GOVERNING BODY OF

THE CITY OF \_\_\_\_\_, TEXAS,

NOMINATING A CANDIDATE TO BE PLACED ON A BALLOT FOR A POSITION ON  
THE BOARD OF DIRECTORS OF THE HARRIS CENTRAL APPRAISAL DISTRICT

WHEREAS, those cities and towns other than the City of Houston within the Harris Central Appraisal District have the right to nominate up to five candidates to be listed on a final ballot that will be voted upon by all eligible taxing units who are entitled to vote to appoint five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office commencing on January 1, 2025; and

WHEREAS, this governing body desires to exercise its right to nominate a candidate or candidates for such position on said board of directors; now, therefore,

BE IT RESOLVED BY THE GOVERNING BODY OF \_\_\_\_\_

\_\_\_\_\_

Section 1. That the facts and recitations set forth in the preamble of this resolution be, and hereby are, adopted, ratified and confirmed.

Section 2. That \_\_\_\_\_ (name), of \_\_\_\_\_

\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone

number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal District or a term of office to be determined in accordance with the provisions of Senate Bill 2 commencing on January 1, 2025.

**If you choose to nominate more than one candidate (up to five total), please complete the following for each candidate:**

That \_\_\_\_\_ (name), of \_\_\_\_\_

\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone

number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal District for a term of office to be determined in accordance with the provisions of Senate Bill 2 commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

That \_\_\_\_\_ (name), of \_\_\_\_\_  
\_\_\_\_\_ (address, zip code), \_\_\_\_\_ (phone  
number) be, and he or she is hereby, nominated as a candidate for an appointed position on the board of  
directors of the Harris Central Appraisal District to be decided by a vote of all eligible taxing units who  
are entitled to vote to fill five (5) positions on the board of directors of the Harris Central Appraisal  
District for a term of office to be determined in accordance with the provisions of Senate Bill 2  
commencing on January 1, 2025.

Section 3. That the presiding officer of the governing body of this taxing unit be, and he or she is  
hereby, authorized and directed to deliver, or cause to be delivered, a certified copy of this resolution to  
the chief appraiser of the Harris Central Appraisal District prior to October 15, 2024.

PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Presiding Officer

ATTEST:

\_\_\_\_\_  
Secretary

			EXHIBIT "A"												
	JUR NO.	TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000	Round to nearest whole #	X 5	County	HISD	Other School Districts	COH	Other Cities	Conservation and Reclamation Districts	Comm Coll
Exclude?		Total	\$13,593,298,135	\$12,459,832,169				4,745	905	775	1,665	655	160	335	250
1	001	HOUSTON ISD	\$1,930,889,551	\$1,930,889,551	0.1549691460	154.969146	155	775		775					
2	002	DEER PARK ISD	\$148,532,309	\$148,532,309	0.0119208916	11.92089163	12	60			60				
3	003	WALLER ISD	\$43,350,358	\$43,350,358	0.0034792088	3.479208822	3	15			15				
4	004	CYPRESS-FAIRBANKS ISD	\$733,292,405	\$733,292,405	0.0588525106	58.85251062	59	295			295				
5	005	CROSBY ISD	\$34,347,467	\$34,347,467	0.0027566557	2.75665567	3	15			15				
6	006	CHANNELVIEW ISD	\$58,192,726	\$58,192,726	0.0046704262	4.670426151	5	25			25				
7	007	NEW CANEY ISD	\$904,527	\$904,527	0.0000725954	0.07259544	0	0			0				
8	008	ALIEF ISD	\$191,494,038	\$191,494,038	0.0153689099	15.3689099	15	75			75				
9	009	ALDINE ISD	\$298,972,808	\$298,972,808	0.0239949306	23.99493059	24	120			120				
10	011	LAGO BELLO MUD 1A	\$247,698	\$247,698	0.0000198797	0.019879722	0	0							0
11	013	HC MUD 491	\$396,185	\$396,185	0.0000317970	0.031796977	0	0							0
12	014	HC MUD 493	\$93,784	\$93,784	0.0000075269	0.007526907	0	0							0
13	015	GALENA PARK ISD	\$139,359,184	\$139,359,184	0.0111846759	11.18467585	11	55			55				
14	016	GOOSE CREEK CISD	\$139,863,496	\$139,863,496	0.0112251509	11.22515088	11	55			55				
15	017	KLEIN ISD	\$282,882,638	\$282,882,638	0.0227035673	22.70356728	23	115			115				
16	018	HUMBLE ISD	\$240,586,523	\$240,586,523	0.0193089698	19.30896979	19	95			95				
17	019	KATY ISD	\$361,101,801	\$361,101,801	0.0289812733	28.98127327	29	145			145				
18	020	LA PORTE ISD	\$139,434,870	\$139,434,870	0.0111907503	11.19075025	11	55			55				
19	021	PASADENA ISD	\$218,874,382	\$218,874,382	0.0175663989	17.56639889	18	90			90				
20	022	SOUTHEAST REGIONAL MGMT DIST DA 1	\$31,666	\$31,666	0.0000025414	0.002541447	0	0							0
21	023	SHELDON ISD	\$87,791,742	\$87,791,742	0.0070459811	7.045981102	7	35			35				
22	024	SPRING ISD	\$208,438,714	\$208,438,714	0.0167288541	16.72885406	17	85			85				
23	025	SPRING BRANCH ISD	\$426,308,123	\$426,308,123	0.0342145959	34.21459593	34	170			170				
24	026	TOMBALL ISD	\$157,673,571	\$157,673,571	0.0126545501	12.65455015	13	65			65				
25	027	CLEAR CREEK ISD	\$198,313,991	\$198,313,991	0.0159162650	15.91626503	16	80			80				
26	028	DAYTON ISD	\$109,980	\$109,980	0.0000088268	0.008826764	0	0			0				
27	029	PEARLAND ISD	\$2,320,002	\$2,320,002	0.0001861985	0.186198495	0	0			0				
28	030	HUFFMAN ISD	\$16,911,062	\$16,911,062	0.0013572464	1.357246371	1	5			5				
29	031	STAFFORD MSD	\$102,753	\$102,753	0.0000082467	0.00824674	0	0			0				
30	040	HARRIS COUNTY	\$2,258,298,010	\$2,258,298,010	0.1812462623	181.2462623	181	905	905						
31	041	HARRIS CO FLOOD CNTRL	\$195,924,944	\$195,924,944	0.0157245251	15.72452513	16	80							80
32	042	PORT OF HOUSTON AUTHY	\$36,216,018	\$36,216,018	0.0029066217	2.906621655	3	15							15
33	Y	043	HARRIS CO HOSP DIST	\$905,187,850	\$0	0.0000000000	0	0							
34	044	HARRIS CO EDUC DEPT	\$30,969,703	\$30,969,703	0.0024855634	2.485563415	2	10			10				
35	045	LONE STAR COLLEGE SYS	\$227,632,792	\$227,632,792	0.0182693305	18.26933051	18	90							90
36	046	LEE JR COLLEGE DIST	\$28,800,352	\$28,800,352	0.0023114559	2.311455853	2	10							10
37	047	SAN JACINTO COM COL D	\$124,195,312	\$124,195,312	0.0099676553	9.967655287	10	50							50
38	048	HOU COMMUNITY COLLEGE	\$245,439,265	\$245,439,265	0.0196984407	19.69844069	20	100							100
39	050	HC MUD 165 DA 2	\$2,277,649	\$2,277,649	0.0001827993	0.182799332	0	0							0
40	051	CITY OF BAYTOWN	\$43,786,567	\$43,786,567	0.0035142180	3.514218041	4	20					20		
41	052	CITY OF BELLAIRE	\$24,308,462	\$24,308,462	0.0019509462	1.950946182	2	10					10		
42	053	BUNKER HILL VILLAGE	\$7,240,253	\$7,240,253	0.0005810875	0.581087522	1	5					5		
43	054	CITY OF DEER PARK	\$29,233,258	\$29,233,258	0.0023462000	2.346199981	2	10					10		
44	055	HEDWIG VILLAGE	\$4,841,775	\$4,841,775	0.0003885907	0.388590708	0	0					0		
45	056	CITY OF EL LAGO	\$1,526,475	\$1,526,475	0.0001225117	0.122511682	0	0					0		
46	057	CITY OF GALENA PARK	\$8,372,978	\$8,372,978	0.0006719977	0.671997655	1	5					5		
47	058	CITY OF FRIENDSWOOD	\$4,422,888	\$4,422,888	0.0003549717	0.354971716	0	0					0		
48	059	CITY OF PEARLAND	\$11,871,774	\$11,871,774	0.0009528037	0.952803685	1	5					5		
49	060	HILSHIRE VILLAGE	\$1,728,655	\$1,728,655	0.0001387382	0.138738225	0	0					0		
50	061	CITY OF HOUSTON	\$1,633,065,748	\$1,633,065,748	0.1310664322	131.0664322	131	655			655				
51	062	CITY OF HUMBLE	\$6,888,355	\$6,888,355	0.0005528449	0.552844927	1	5					5		
52	063	CITY OF KATY	\$5,925,829	\$5,925,829	0.0004755946	0.475594608	0	0					0		
53	064	MISSOURI CITY	\$3,593,738	\$3,593,738	0.0002884259	0.288425875	0	0					0		
54	065	HUNTERS CREEK VILLAGE	\$7,026,816	\$7,026,816	0.0005639575	0.563957516	1	5					5		
55	066	CITY OF JACINTO CITY	\$4,084,655	\$4,084,655	0.0003278258	0.327825844	0	0					0		

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			EXHIBIT "A"														
	JUR NO.	TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000	Round to nearest whole #	X 5	County	HISD	Other School Districts	COH	Other Cities	Conservation and Reclamation Districts	Comm Coll		
56	067	CITY OF LEAGUE CITY	\$900,730	\$900,730	0.0000722907	0.072290701	0	0						0			
57	070	JERSEY VILLAGE	\$9,798,447	\$9,798,447	0.0007864028	0.786402808	1	5						5			
58	071	CITY OF LAPORTE	\$38,621,996	\$38,621,996	0.0030997204	3.099720404	3	15						15			
59	072	CITY OF MORGANS POINT	\$5,321,617	\$5,321,617	0.0004271018	0.42710182	0	0						0			
60	073	CITY OF NASSAU BAY	\$5,539,942	\$5,539,942	0.0004446241	0.444624127	0	0						0			
61	074	CITY OF PASADENA	\$69,748,888	\$69,748,888	0.0055978995	5.597899478	6	30						30			
62	075	PINEY POINT VILLAGE	\$7,847,336	\$7,847,336	0.0006298107	0.62981073	1	5						5			
63	076	CITY OF SEABROOK	\$8,826,797	\$8,826,797	0.0007084202	0.708420216	1	5						5			
64	077	CITY OF SHOREACRES	\$1,210,612	\$1,210,612	0.0000971612	0.09716118	0	0						0			
65	078	CITY OF SOUTH HOUSTON	\$6,683,305	\$6,683,305	0.0005363880	0.536388044	1	5						5			
66	079	CITY OF SOUTHSIDE PL	\$3,735,959	\$3,735,959	0.0002998402	0.299840235	0	0						0			
67	080	CITY OF SPRING VALLEY	\$6,495,336	\$6,495,336	0.0005213020	0.521302046	1	5						5			
68	082	TAYLOR LAKE VILLAGE	\$1,494,491	\$1,494,491	0.0001199447	0.119944714	0	0						0			
69	083	CITY OF TOMBALL	\$9,561,543	\$9,561,543	0.0007673894	0.767389389	1	5						5			
70	084	CITY OF WEBSTER	\$10,294,766	\$10,294,766	0.0008262363	0.82623633	1	5						5			
71	085	WEST UNIVERSITY PLACE	\$20,847,890	\$20,847,890	0.0016732079	1.673207931	2	10						10			
72	086	CITY OF WALLER	\$1,148,374	\$1,148,374	0.0000921661	0.092166089	0	0						0			
73	087	HC MUD 560	\$81,782	\$81,782	0.0000065637	0.006563652	0	0						0			
74	090	HC MUD 575	\$833,437	\$833,437	0.0000668899	0.066889906	0	0						0			
75	096	HC MUD 82 (DEFINED AREA 1)	\$524,046	\$524,046	0.0000420588	0.042058833	0	0						0			
76	100	HC MUD 421	\$3,715,505	\$3,715,505	0.0002981986	0.298198639	0	0						0			
77	101	ADDICKS UD	\$3,020,814	\$3,020,814	0.0002424442	0.242444197	0	0						0			
78	105	HC MUD 264	\$1,304,945	\$1,304,945	0.0001047321	0.104732149	0	0						0			
79	106	HC MUD 502	\$9,751,779	\$9,751,779	0.0007826573	0.782657332	1	5						5			
80	108	HC MUD 255	\$566,223	\$566,223	0.0000454439	0.045443871	0	0						0			
81	110	BAKER ROAD MUD	\$934,703	\$934,703	0.0000750173	0.075017303	0	0						0			
82	111	BAMMEL UD	\$1,322,344	\$1,322,344	0.0001061286	0.106128556	0	0						0			
83	112	BARKER-CYPRESS MUD	\$3,867,178	\$3,867,178	0.0003103716	0.310371596	0	0						0			
84	115	HC MUD 499	\$1,612,190	\$1,612,190	0.0001293910	0.129390988	0	0						0			
85	116	BEECHNUT MUD	\$550,570	\$550,570	0.0000441876	0.044187594	0	0						0			
86	117	BILMA PUD	\$3,010,227	\$3,010,227	0.0002415945	0.241594506	0	0						0			
87	118	BISSONNET MUD	\$2,921,271	\$2,921,271	0.0002344551	0.234455084	0	0						0			
88	120	WEST RANCH MGMT DIST	\$0	\$0	0.0000000000	0	0	0						0			
89	121	BRIDGESTONE MUD	\$11,200,498	\$11,200,498	0.0008989285	0.898928481	1	5						5			
90	124	BAYBROOK MUD 1	\$5,753,313	\$5,753,313	0.0004617488	0.461748836	0	0						0			
91	125	THE WOODLANDS TOWNSHIP	\$7,145,450	\$7,145,450	0.0005734788	0.573478832	1	5					5				
92	128	HC MUD 250	\$861,717	\$861,717	0.0000691596	0.069159599	0	0						0			
93	129	HC MUD 276	\$2,381,413	\$2,381,413	0.0001911272	0.191127213	0	0						0			
94	131	CNP UD	\$2,776,753	\$2,776,753	0.0002228564	0.222856373	0	0						0			
95	134	CASTLEWOOD MUD	\$1,575,169	\$1,575,169	0.0001264198	0.126419761	0	0						0			
96	135	CEDAR BAYOU PARK UD	\$34,536	\$34,536	0.0000027718	0.002771787	0	0						0			
97	136	CHARTERWOOD MUD	\$1,903,520	\$1,903,520	0.0001527725	0.152772523	0	0						0			
98	137	CHELFORD CITY MUD	\$764,626	\$764,626	0.0000613673	0.061367279	0	0						0			
99	138	CHELFORD ONE MUD	\$1,517,817	\$1,517,817	0.0001218168	0.121816809	0	0						0			
100	139	CHIMNEY HILL MUD	\$3,419,553	\$3,419,553	0.0002744462	0.274446153	0	0						0			
101	140	CIMARRON MUD	\$4,563,675	\$4,563,675	0.0003662710	0.366270985	0	0						0			
102	141	CLAY ROAD MUD	\$1,846,434	\$1,846,434	0.0001481909	0.148190921	0	0						0			
103	142	CLEAR LAKE CITY WA	\$20,150,437	\$20,150,437	0.0016172318	1.617231816	2	10						10			
104	145	CORNERSTONES MUD	\$1,253,696	\$1,253,696	0.0001006190	0.100619012	0	0						0			
105	146	CROSBY MUD	\$1,827,529	\$1,827,529	0.0001466736	0.146673645	0	0						0			
106	147	CY-CHAMP PUD	\$3,149,039	\$3,149,039	0.0002527353	0.252735266	0	0						0			
107	148	CYPRESS CREEK UD	\$919,542	\$919,542	0.0000738005	0.073800513	0	0						0			
108	149	CYPRESS FOREST PUD	\$2,277,438	\$2,277,438	0.0001827824	0.182782398	0	0						0			
109	150	CYPRESS HILL MUD 1	\$7,088,988	\$7,088,988	0.0005689473	0.56894731	1	5						5			
110	151	CYPRESS KLEIN UD	\$382,171	\$382,171	0.0000306722	0.030672243	0	0						0			
111	152	CYPRESSWOOD UD	\$824,790	\$824,790	0.0000661959	0.066195916	0	0						0			

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															EXHIBIT "A"											
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112	153	CAMFIELD MUD	\$137,593	\$137,593	0.0000110429	0.011042926	0	0							0											
113	154	LOWER KIRBY PEARLAND MGMT DIST	\$3,735,487	\$3,735,487	0.0002998024	0.299802353	0	0							0											
114	156	HC MUD 278	\$6,134,561	\$6,134,561	0.0004923470	0.492347001	0	0							0											
115	159	HC MUD 290	\$6,505,874	\$6,505,874	0.0005221478	0.522147804	1	5							5											
116	161	MEADOWHILL REGNL MUD	\$5,480,316	\$5,480,316	0.0004398387	0.439838669	0	0							0											
117	162	DOWDELL PUD	\$7,900,916	\$7,900,916	0.0006341109	0.634110949	1	5							5											
118	163	EL DORADO UD	\$996,705	\$996,705	0.0000799935	0.079993453	0	0							0											
119	164	EMERALD FOREST UD	\$4,575,027	\$4,575,027	0.0003671821	0.367182073	0	0							0											
120	165	ENCANTO REAL UD	\$3,560,421	\$3,560,421	0.0002857519	0.285751923	0	0							0											
121	170	HC MUD 286	\$401,977	\$401,977	0.0000322618	0.032261831	0	0							0											
122	171	FALLBROOK UD	\$921,484	\$921,484	0.0000739564	0.073956373	0	0							0											
123	172	FAULKEY-GULLY MUD	\$2,892,215	\$2,892,215	0.0002321231	0.232123111	0	0							0											
124	174	FOREST HILLS MUD	\$1,952,426	\$1,952,426	0.0001566976	0.156697616	0	0							0											
125	175	FOUNTAINHEAD MUD	\$1,865,481	\$1,865,481	0.0001497196	0.149719593	0	0							0											
126	176	FRY ROAD MUD	\$1,228,104	\$1,228,104	0.0000985651	0.098565052	0	0							0											
127	177	HC MUD 415	\$529,838	\$529,838	0.0000425237	0.042523687	0	0							0											
128	178	HC ID 18	\$19,503,644	\$19,503,644	0.0015653216	1.565321566	2	10							10											
129	179	HC MUD 304	\$3,213,926	\$3,213,926	0.0002579430	0.257942961	0	0							0											
130	180	HC MUD 275	\$868,998	\$868,998	0.0000697440	0.069743957	0	0							0											
131	182	GRANT ROAD PUD	\$2,652,697	\$2,652,697	0.0002128999	0.212899898	0	0							0											
132	183	GREENWOOD UD	\$3,495,291	\$3,495,291	0.0002805247	0.280524726	0	0							0											
133	185	GREEN TRAILS MUD	\$748,288	\$748,288	0.0000600560	0.060056026	0	0							0											
134	186	GREENS PARKWAY MUD	\$2,640,293	\$2,640,293	0.0002119044	0.211904379	0	0							0											
135	187	HC MUD 287	\$8,530,884	\$8,530,884	0.0006846709	0.684670859	1	5							5											
136	189	HC MUD 489	\$15,440,286	\$15,440,286	0.0012392050	1.239204974	1	5							5											
137	190	HC MUD 284	\$2,261,023	\$2,261,023	0.0001814650	0.181464964	0	0							0											
138	193	HC MUD 285	\$6,251,537	\$6,251,537	0.0005017352	0.501735249	1	5							5											
139	197	HC MUD 401	\$4,030,412	\$4,030,412	0.0003234724	0.323472415	0	0							0											
140	205	HC MUD 321	\$6,331,566	\$6,331,566	0.0005081582	0.508158209	1	5							5											
141	206	HC FWSD 6	\$1,547,603	\$1,547,603	0.0001242074	0.124207371	0	0							0											
142	207	HC MUD 282	\$2,589,369	\$2,589,369	0.0002078173	0.207817326	0	0							0											
143	208	HC MUD 316	\$695,535	\$695,535	0.0000558222	0.055822218	0	0							0											
144	213	HC MUD 322	\$1,788,930	\$1,788,930	0.0001435758	0.143575777	0	0							0											
145	220	HC MUD 342	\$1,878,237	\$1,878,237	0.0001507434	0.150743363	0	0							0											
146	222	HC MUD 344	\$3,181,153	\$3,181,153	0.0002553127	0.255312668	0	0							0											
147	224	HC MUD 345	\$1,165,206	\$1,165,206	0.0000935170	0.093516999	0	0							0											
148	225	HC MUD 346	\$156,848	\$156,848	0.0000125883	0.012588292	0	0							0											
149	227	HC FWSD 27	\$719,523	\$719,523	0.0000577474	0.057747407	0	0							0											
150	228	HC MUD 404	\$1,276,189	\$1,276,189	0.0001024243	0.102424253	0	0							0											
151	229	HC MUD 412	\$3,093,811	\$3,093,811	0.0002483028	0.248302783	0	0							0											
152	230	HC MUD 407	\$467,766	\$467,766	0.0000375419	0.037541918	0	0							0											
153	231	HC MUD 405	\$580,721	\$580,721	0.0000466074	0.046607450	0	0							0											
154	232	HC MUD 433	\$7,565,264	\$7,565,264	0.0006071722	0.607172223	1	5							5											
155	234	HC MUD 451	\$1,139,927	\$1,139,927	0.0000914882	0.091488150	0	0							0											
156	235	HC MUD 459	\$1,409,771	\$1,409,771	0.0001131453	0.113145264	0	0							0											
157	236	HC MUD 416	\$2,353,943	\$2,353,943	0.0001889225	0.188922529	0	0							0											
158	237	HC MUD 434	\$4,293,076	\$4,293,076	0.0003445533	0.344553277	0	0							0											
159	238	HC MUD 439	\$504,496	\$504,496	0.0000404898	0.040489791	0	0							0											
160	241	HC MUD 460	\$4,024,730	\$4,024,730	0.0003230164	0.323016389	0	0							0											
161	242	HC MUD 450	\$2,028,544	\$2,028,544	0.0001628067	0.162806687	0	0							0											
162	243	HC MUD 480	\$3,202,156	\$3,202,156	0.0002569983	0.256998325	0	0							0											
163	246	H C MUD 432	\$6,448,641	\$6,448,641	0.0005175544	0.517554403	1	5							5											
164	247	HC FWSD 47	\$1,581,350	\$1,581,350	0.0001269158	0.126915835	0	0							0											
165	248	HC MUD 481	\$2,627,802	\$2,627,802	0.0002109019	0.210901878	0	0							0											
166	249	HC MUD 406	\$8,176,822	\$8,176,822	0.0006562546	0.656254586	1	5							5											
167	251	HC FWSD 51	\$1,277,334	\$1,277,334	0.0001025161	0.102516148	0	0							0											

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168	252	CHAMPIONS MUD	\$1,504,234	\$1,504,234	0.0001207267	0.120726666	0	0							0				
169	253	BRAZORIA COUNTY MUD 18	\$665,264	\$665,264	0.0000533927	0.053392693	0	0							0				
170	254	KINGS MANOR MUD	\$551,942	\$551,942	0.0000442977	0.044297707	0	0							0				
171	255	H C MUD 501	\$8,049,763	\$8,049,763	0.0006460571	0.646057097	1	5							5				
172	256	HARRIS BRAZORIA COUNTIES MUD 509	\$4,091,827	\$4,091,827	0.0003284015	0.328401454	0	0							0				
173	257	H C MUD 500	\$1,666,815	\$1,666,815	0.0001337751	0.133775076	0	0							0				
174	258	HC FWSD 58	\$1,164,407	\$1,164,407	0.0000934529	0.093452864	0	0							0				
175	261	HC FWSD 61	\$4,020,084	\$4,020,084	0.0003226435	0.322643511	0	0							0				
176	264	HC ID 1	\$9,727,349	\$9,727,349	0.0007806966	0.780696631	1	5							5				
177	276	HC MUD 396	\$2,180,891	\$2,180,891	0.0001750337	0.175033738	0	0							0				
178	301	HC MUD 1	\$8,731,364	\$8,731,364	0.0007007610	0.700760964	1	5							5				
179	305	HC MUD 5	\$2,657,060	\$2,657,060	0.0002132501	0.213250063	0	0							0				
180	306	HC MUD 6	\$1,137,885	\$1,137,885	0.0000913243	0.091324264	0	0							0				
181	308	HC MUD 8	\$888,069	\$888,069	0.0000712746	0.071274556	0	0							0				
182	311	HC MUD 11	\$1,939,395	\$1,939,395	0.0001556518	0.155651776	0	0							0				
183	313	CLEAR BROOK CITY MUD	\$7,694,679	\$7,694,679	0.0006175588	0.6175588	1	5							5				
184	316	HC MUD 16	\$1,529,452	\$1,529,452	0.0001227506	0.122750611	0	0							0				
185	318	HC MUD 18	\$1,372,168	\$1,372,168	0.0001101273	0.110127326	0	0							0				
186	319	HC MUD 494	\$2,987,001	\$2,987,001	0.0002397304	0.239730436	0	0							0				
187	321	HC MUD 461	\$4,060,053	\$4,060,053	0.0003258513	0.325851339	0	0							0				
188	323	HC MUD 23	\$1,055,128	\$1,055,128	0.0000846824	0.084682361	0	0							0				
189	324	HC MUD 24	\$4,632,481	\$4,632,481	0.0003717932	0.371793211	0	0							0				
190	325	HC MUD 25	\$707,138	\$707,138	0.0000567534	0.056753413	0	0							0				
191	326	HC MUD 26	\$8,096,268	\$8,096,268	0.0006497895	0.649789491	1	5							5				
192	327	HARRIS - WALLER COUNTIES MUD 2	\$481,867	\$481,867	0.0000386736	0.038673635	0	0							0				
193	331	HC MUD 529	\$1,228,869	\$1,228,869	0.0000986264	0.098626449	0	0							0				
194	332	HC MUD 449	\$8,489,194	\$8,489,194	0.0006813249	0.681324907	1	5							5				
195	333	HC MUD 33	\$1,994,509	\$1,994,509	0.0001600751	0.160075111	0	0							0				
196	334	HC WCID 159	\$5,071,230	\$5,071,230	0.0004070063	0.407006285	0	0							0				
197	336	HC MUD 36	\$1,415,355	\$1,415,355	0.0001135934	0.113593424	0	0							0				
198	337	HC MUD 504	\$8,830,043	\$8,830,043	0.0007086807	0.708680733	1	5							5				
199	338	HC ID 12	\$209,841	\$209,841	0.0000168414	0.016841399	0	0							0				
200	339	HC MUD 530	\$3,780,516	\$3,780,516	0.0003034163	0.303416286	0	0							0				
201	340	HC MUD 531	\$3,161,423	\$3,161,423	0.0002537292	0.25372918	0	0							0				
202	341	PEARLAND MUNICIPAL MGMT 2	\$18,287	\$18,287	0.0000014677	0.001467676	0	0							0				
203	342	HC MUD 422	\$2,045,981	\$2,045,981	0.0001642061	0.164206144	0	0							0				
204	343	HC MUD 43	\$2,585,160	\$2,585,160	0.0002074795	0.20747952	0	0							0				
205	344	HC MUD 44	\$492,909	\$492,909	0.0000395598	0.039559843	0	0							0				
206	345	HC ID 18 (DA 1)	\$2,192,896	\$2,192,896	0.0001759972	0.175997234	0	0							0				
207	346	HC MUD 46	\$1,134,427	\$1,134,427	0.0000910467	0.091046732	0	0							0				
208	347	NORTHAMPTON MUD (DA)	\$1,358,251	\$1,358,251	0.0001090104	0.109010377	0	0							0				
209	348	HC MUD 48	\$249,089	\$249,089	0.0000199914	0.019991361	0	0							0				
210	349	HC MUD 49	\$6,987,658	\$6,987,658	0.0005608148	0.560814777	1	5							5				
211	350	HC MUD 50	\$2,287,836	\$2,287,836	0.0001836169	0.183616919	0	0							0				
212	351	HC WCID 161	\$3,819,699	\$3,819,699	0.0003065610	0.306561031	0	0							0				
213	353	HC MUD 53	\$3,873,360	\$3,873,360	0.0003108678	0.310867751	0	0							0				
214	354	HARRIS - WALLER COUNTIES MUD 3	\$121	\$121	0.0000000097	9.71121E-06	0	0							0				
215	355	HC MUD 55	\$5,683,328	\$5,683,328	0.0004561320	0.456131987	0	0							0				
216	356	HC MUD 495	\$10,504,435	\$10,504,435	0.0008430639	0.843063924	1	5							5				
217	357	INTERCONTINENTAL MUD	\$925,150	\$925,150	0.0000742506	0.074250599	0	0							0				
218	358	HC MUD 58	\$706,391	\$706,391	0.0000566935	0.05669346	0	0							0				
219	359	HC MUD 537	\$1,572,551	\$1,572,551	0.0001262096	0.126209645	0	0							0				
220	360	HC MUD 319	\$6,706,535	\$6,706,535	0.0005382524	0.538252435	1	5							5				
221	361	HC MUD 61	\$2,331,163	\$2,331,163	0.0001870943	0.187094254	0	0							0				
222	362	HC MUD 62	\$1,661,461	\$1,661,461	0.0001333454	0.133345376	0	0							0				
223	363	HC MUD 063	\$519,833	\$519,833	0.0000417207	0.041720706	0	0							0				

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224	364	364	HC MUD 64	\$2,438,550	\$2,438,550	0.0001957129	0.195712909	0	0							0					
225	365	365	HC MUD 65	\$2,909,131	\$2,909,131	0.0002334808	0.233480753	0	0							0					
226	366	366	GENERATION PARK MGMT DIST	\$14,252,880	\$14,252,880	0.0011439063	1.143906259	1	5							5					
227	368	368	HC ID 15	\$1,939,410	\$1,939,410	0.0001556530	0.155652979	0	0							0					
228	369	369	HC MUD 69	\$937,356	\$937,356	0.0000752302	0.075230227	0	0							0					
229	370	370	HC MUD 70	\$2,725,894	\$2,725,894	0.0002187745	0.218774536	0	0							0					
230	371	371	HC MUD 71	\$9,207,289	\$9,207,289	0.0007389577	0.738957706	1	5							5					
231	372	372	HC MUD 438	\$1,101,240	\$1,101,240	0.0000883832	0.088383213	0	0							0					
232	374	374	HC MUD 213A	\$3,060,939	\$3,060,939	0.0002456645	0.245664545	0	0							0					
233	375	375	HC MUD 213B	\$876,035	\$876,035	0.0000703087	0.070308732	0	0							0					
234	376	376	HC MUD 457	\$12,073,736	\$12,073,736	0.0009690127	0.969012731	1	5							5					
235	378	378	HC MUD 458	\$444,259	\$444,259	0.0000356553	0.035655296	0	0							0					
236	379	379	HC MUD 381	\$1,087,669	\$1,087,669	0.0000872940	0.087294033	0	0							0					
237	381	381	HC MUD 81	\$2,303,676	\$2,303,676	0.0001848882	0.184888205	0	0							0					
238	382	382	HC MUD 82	\$8,522,026	\$8,522,026	0.0006839599	0.683959935	1	5							5					
239	383	383	HC MUD 383	\$5,174,436	\$5,174,436	0.0004152894	0.415289382	0	0							0					
240	384	384	HC MUD 397	\$2,356,837	\$2,356,837	0.0001891548	0.189154795	0	0							0					
241	385	385	HC MUD 399	\$1,750,041	\$1,750,041	0.0001404546	0.140454621	0	0							0					
242	386	386	HC MUD 86	\$2,261,937	\$2,261,937	0.0001815383	0.18153832	0	0							0					
243	387	387	HC MUD 391	\$7,257,896	\$7,257,896	0.0005825035	0.582503512	1	5							5					
244	388	388	HC MUD 393	\$1,177,149	\$1,177,149	0.0000944755	0.09447551	0	0							0					
245	389	389	HC MUD 400	\$6,657,171	\$6,657,171	0.0005342906	0.534290584	1	5							5					
246	392	392	HC MUD 411	\$849,210	\$849,210	0.0000681558	0.068155814	0	0							0					
247	394	394	HC MUD 410	\$2,270,106	\$2,270,106	0.0001821939	0.182193947	0	0							0					
248	395	395	HARRIS-MONTGOMERY CO MUD 386	\$18,598,030	\$18,598,030	0.0014926389	1.492638885	1	5							5					
249	396	396	HC MUD 96	\$2,979,214	\$2,979,214	0.0002391055	0.239105468	0	0							0					
250	399	399	HC MUD 420	\$1,615,103	\$1,615,103	0.0001296248	0.12962478	0	0							0					
251	400	400	HC RID 1	\$464,384	\$464,384	0.0000372705	0.037270486	0	0							0					
252	402	402	HC MUD 102	\$3,175,982	\$3,175,982	0.0002548977	0.254897655	0	0							0					
253	404	404	HC MUD 104	\$1,529,821	\$1,529,821	0.0001227802	0.122780225	0	0							0					
254	405	405	HC MUD 105	\$7,567,256	\$7,567,256	0.0006073321	0.607332097	1	5							5					
255	406	406	HC MUD 106	\$3,532,593	\$3,532,593	0.0002835185	0.283518506	0	0							0					
256	408	408	BAUER LANDING WCID	\$2,530,928	\$2,530,928	0.0002031270	0.203126974	0	0							0					
257	409	409	HC MUD 109	\$3,952,698	\$3,952,698	0.0003172353	0.317235252	0	0							0					
258	410	410	SOUTHEAST REGIONAL MANAGEMENT DIST	\$969,381	\$969,381	0.0000778005	0.077800486	0	0							0					
259	411	411	HC MUD 536	\$7,690,933	\$7,690,933	0.0006172582	0.617258154	1	5							5					
260	412	412	DOWDELL PUD (DA)	\$475,964	\$475,964	0.0000381999	0.038199872	0	0							0					
261	413	413	HC MUD 525	\$71,818	\$71,818	0.0000057640	0.005763962	0	0							0					
262	414	414	HC MUD 542	\$2,978,711	\$2,978,711	0.0002390651	0.239065098	0	0							0					
263	416	416	HC MUD 503	\$483,936	\$483,936	0.0000388397	0.038839688	0	0							0					
264	417	417	INTERCONTINENTAL CROSSING MUD	\$1,603,149	\$1,603,149	0.0001286654	0.128665377	0	0							0					
265	418	418	HC MUD 118	\$1,814,699	\$1,814,699	0.0001456439	0.145643936	0	0							0					
266	419	419	HC MUD 119	\$1,341,668	\$1,341,668	0.0001076795	0.10767946	0	0							0					
267	420	420	HC MUD 120	\$2,913,154	\$2,913,154	0.0002338036	0.233803631	0	0							0					
268	421	421	THE WOODLANDS ROAD UD 1	\$51,331	\$51,331	0.0000041197	0.004119718	0	0							0					
269	422	422	HC MUD 122	\$969,449	\$969,449	0.0000778059	0.077805944	0	0							0					
270	424	424	HC ID 13	\$76,549	\$76,549	0.0000061437	0.006143662	0	0							0					
271	425	425	HC ID 14	\$2,002,420	\$2,002,420	0.0001607100	0.16071003	0	0							0					
272	427	427	HC MUD 127	\$2,713,863	\$2,713,863	0.0002178090	0.217808953	0	0							0					
273	428	428	SAINT GEORGE PLACE MGMT DISTRICT	\$528,290	\$528,290	0.0000423994	0.042399448	0	0							0					
274	429	429	HC ID 23	\$303,986	\$303,986	0.0000243973	0.024397279	0	0							0					
275	430	430	HC MUD 130	\$2,064,815	\$2,064,815	0.0001657177	0.165717722	0	0							0					
276	431	431	HC MUD 552	\$1,635,135	\$1,635,135	0.0001312325	0.131232506	0	0							0					
277	432	432	HC MUD 132	\$577,466	\$577,466	0.0000463462	0.04634621	0	0							0					
278	433	433	HC MUD 423	\$5,186,295	\$5,186,295	0.0004162412	0.41624116	0	0							0					
279	435	435	HC MUD 551	\$1,315,755	\$1,315,755	0.0001055997	0.105599737	0	0							0					

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	JUR NO.	TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000	Round to nearest whole #	X 5	County	HISD	Other School Districts	COH	Other Cities	Conservation and Reclamation Districts	Comm Coll		
280	436	HC MUD 136	\$499,194	\$499,194	0.0000400643	0.040064264	0	0							0		
281	438	NEWPORT MUD (DA)	\$55,448	\$55,448	0.0000044501	0.00445014	0	0							0		
282	441	HC MUD 538	\$2,689,711	\$2,689,711	0.0002158706	0.215870564	0	0							0		
283	442	HC MUD 473	\$935,255	\$935,255	0.0000750616	0.075061605	0	0							0		
284	443	HC FWSD 48	\$59,246	\$59,246	0.0000047550	0.00475496	0	0							0		
285	444	HC MUD 144	\$1,154,698	\$1,154,698	0.0000926736	0.09267364	0	0							0		
286	447	HC MUD 147	\$909,982	\$909,982	0.0000730332	0.073033247	0	0							0		
287	448	HC MUD 148	\$2,919,651	\$2,919,651	0.0002343251	0.234325066	0	0							0		
288	449	HC MUD 149	\$1,420,870	\$1,420,870	0.0001140360	0.114036046	0	0							0		
289	450	HC MUD 150	\$2,347,004	\$2,347,004	0.0001883656	0.188365619	0	0							0		
290	451	HC MUD 151	\$2,154,174	\$2,154,174	0.0001728895	0.172889488	0	0							0		
291	452	HC MUD 152	\$1,752,128	\$1,752,128	0.0001406221	0.140622119	0	0							0		
292	453	HC MUD 153	\$4,494,403	\$4,494,403	0.0003607114	0.360711359	0	0							0		
293	454	HC MUD 154	\$3,765,980	\$3,765,980	0.0003022497	0.302249657	0	0							0		
294	455	HC MUD 155	\$1,515,962	\$1,515,962	0.0001216679	0.121667931	0	0							0		
295	456	HC MUD 156	\$2,036,365	\$2,036,365	0.0001634344	0.163434384	0	0							0		
296	457	HC MUD 157	\$5,749,415	\$5,749,415	0.0004614360	0.461435991	0	0							0		
297	458	HC MUD 158	\$2,186,269	\$2,186,269	0.0001754654	0.175465365	0	0							0		
298	460	HC MUD 518	\$810,139	\$810,139	0.0000650201	0.065020057	0	0							0		
299	462	HC MUD 162	\$1,061,239	\$1,061,239	0.0000851728	0.085172817	0	0							0		
300	463	HC MUD 163	\$724,771	\$724,771	0.0000581686	0.058168601	0	0							0		
301	464	BRAZORIA MUD 23	\$0	\$0	0.0000000000	0	0	0							0		
302	465	HC MUD 165	\$26,253,437	\$26,253,437	0.0021070458	2.107045797	2	10							10		
303	466	HC MUD 166	\$2,204,335	\$2,204,335	0.0001769153	0.176915304	0	0							0		
304	467	HC MUD 167	\$9,992,973	\$9,992,973	0.0008020151	0.802015056	1	5							5		
305	468	HC MUD 168	\$2,918,838	\$2,918,838	0.0002342598	0.234259817	0	0							0		
306	470	HC MUD 170	\$592,376	\$592,376	0.0000475429	0.047542855	0	0							0		
307	471	HC MUD 171	\$744,492	\$744,492	0.0000597514	0.059751367	0	0							0		
308	472	HC MUD 172	\$3,006,533	\$3,006,533	0.0002412980	0.241298033	0	0							0		
309	473	HC MUD 173	\$1,910,072	\$1,910,072	0.0001532984	0.153298373	0	0							0		
310	474	HC MUD 565	\$2,176,156	\$2,176,156	0.0001746537	0.174653717	0	0							0		
311	476	HC MUD 561	\$2,053,079	\$2,053,079	0.0001647758	0.164775815	0	0							0		
312	478	HC MUD 558	\$5,169,155	\$5,169,155	0.0004148655	0.41486554	0	0							0		
313	479	HC MUD 179	\$662,716	\$662,716	0.0000531882	0.053188196	0	0							0		
314	480	HC MUD 180	\$3,233,763	\$3,233,763	0.0002595350	0.259535037	0	0							0		
315	482	HC MUD 182	\$508,693	\$508,693	0.0000408266	0.040826633	0	0							0		
316	483	HC MUD 183	\$1,561,473	\$1,561,473	0.0001253205	0.125320548	0	0							0		
317	484	HC MUD 382	\$1,114,502	\$1,114,502	0.0000894476	0.089447593	0	0							0		
318	485	HC MUD 185	\$672,217	\$672,217	0.0000539507	0.053950727	0	0							0		
319	486	HC MUD 186	\$765,990	\$765,990	0.0000614768	0.061476751	0	0							0		
320	487	HC MUD 465	\$1,822,423	\$1,822,423	0.0001462638	0.146263848	0	0							0		
321	488	HC MUD 188	\$2,032,921	\$2,032,921	0.0001631580	0.163157976	0	0							0		
322	489	HC MUD 189	\$1,947,828	\$1,947,828	0.0001563286	0.15632859	0	0							0		
323	490	HC MUD 390	\$5,569,973	\$5,569,973	0.0004470344	0.447034352	0	0							0		
324	491	HC MUD 191	\$1,021,711	\$1,021,711	0.0000820004	0.082000382	0	0							0		
325	493	HC MUD 389	\$1,843,575	\$1,843,575	0.0001479615	0.147961463	0	0							0		
326	496	HC MUD 196	\$4,055,258	\$4,055,258	0.0003254665	0.325466503	0	0							0		
327	498	HC MUD 418	\$127,348	\$127,348	0.0000102207	0.010220683	0	0							0		
328	500	HC MUD 200	\$2,973,913	\$2,973,913	0.0002386800	0.238680021	0	0							0		
329	501	HC MUD 374	\$3,782,106	\$3,782,106	0.0003035439	0.303543896	0	0							0		
330	502	HC MUD 202	\$3,283,474	\$3,283,474	0.0002635247	0.263524737	0	0							0		
331	504	HC MUD 371	\$2,978,508	\$2,978,508	0.0002390488	0.239048806	0	0							0		
332	505	HC MUD 205	\$597,514	\$597,514	0.0000479552	0.047955221	0	0							0		
333	506	HC MUD 419	\$13,879,021	\$13,879,021	0.0011139011	1.113901119	1	5							5		
334	507	HC MUD 468	\$3,833,713	\$3,833,713	0.0003076858	0.307685766	0	0							0		
335	508	HC MUD 208	\$1,231,826	\$1,231,826	0.0000988638	0.098863771	0	0							0		

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336	509	HC MUD 372	\$1,062,825	\$1,062,825	0.0000853001	0.085300106	0	0							0
337	510	HC MUD 373	\$402,472	\$402,472	0.0000323016	0.032301559	0	0							0
338	511	HC MUD 211	\$374,655	\$374,655	0.0000300690	0.030069025	0	0							0
339	514	HC MUD 220	\$1,462,796	\$1,462,796	0.0001174009	0.117400939	0	0							0
340	515	HC MUD 215	\$477,153	\$477,153	0.0000382953	0.038295299	0	0							0
341	516	HC MUD 216	\$1,556,893	\$1,556,893	0.0001249530	0.124952967	0	0							0
342	517	HC MUD 217	\$1,411,115	\$1,411,115	0.0001132531	0.113253131	0	0							0
343	519	HC MUD 341	\$1,354,186	\$1,354,186	0.0001086841	0.108684128	0	0							0
344	520	HC MUD 370	\$2,673,961	\$2,673,961	0.0002146065	0.214606502	0	0							0
345	521	HC MUD 221	\$1,628,534	\$1,628,534	0.0001307027	0.130702724	0	0							0
346	522	HC MUD 222	\$1,395,293	\$1,395,293	0.0001119833	0.11198329	0	0							0
347	524	HC MUD 354	\$2,240,072	\$2,240,072	0.0001797835	0.179783481	0	0							0
348	525	HC MUD 355	\$418,948	\$418,948	0.0000336239	0.033623888	0	0							0
349	526	HC MUD 367	\$3,269,103	\$3,269,103	0.0002623714	0.262371351	0	0							0
350	527	HC MUD 359	\$345,621	\$345,621	0.0000277388	0.027738817	0	0							0
351	528	HC MUD 358	\$2,803,276	\$2,803,276	0.0002249851	0.224985053	0	0							0
352	529	HC MUD 360	\$1,983,140	\$1,983,140	0.0001591627	0.159162657	0	0							0
353	530	HC MUD 230	\$2,353,699	\$2,353,699	0.0001889029	0.188902946	0	0							0
354	531	HC MUD 231	\$319,088	\$319,088	0.0000256093	0.025609334	0	0							0
355	532	HC MUD 361	\$1,120,158	\$1,120,158	0.0000899015	0.089901532	0	0							0
356	533	HC MUD 233	\$939,809	\$939,809	0.0000754271	0.075427099	0	0							0
357	534	HC MUD 364	\$2,699,032	\$2,699,032	0.0002166186	0.216618648	0	0							0
358	535	HC MUD 365	\$2,640,437	\$2,640,437	0.0002119159	0.211915936	0	0							0
359	538	HC MUD 238	\$2,812,318	\$2,812,318	0.0002257107	0.225710745	0	0							0
360	539	HC MUD 239	\$2,613,961	\$2,613,961	0.0002097910	0.209791028	0	0							0
361	541	HC MUD 257	\$1,958,862	\$1,958,862	0.0001572142	0.157214156	0	0							0
362	542	HC MUD 261	\$788,997	\$788,997	0.0000633232	0.063323245	0	0							0
363	544	HC MUD 280	\$1,720,192	\$1,720,192	0.0001380590	0.138059002	0	0							0
364	545	HC MUD 281	\$1,743,451	\$1,743,451	0.0001399257	0.139925721	0	0							0
365	548	HC MUD 248	\$3,145,468	\$3,145,468	0.0002524487	0.252448665	0	0							0
366	549	HC MUD 249	\$2,779,181	\$2,779,181	0.0002230512	0.223051239	0	0							0
367	Y 550	HC EMERG SRV DIST 7	\$18,046,627	\$0	0.0000000000	0	0	0							0
368	555	HC MUD 366	\$436,559	\$436,559	0.0000350373	0.03503731	0	0							0
369	556	HC UD 6	\$2,023,289	\$2,023,289	0.0001623849	0.162384932	0	0							0
370	557	HC MUD 165 (DA 1)	\$1,482,249	\$1,482,249	0.0001189622	0.118962196	0	0							0
371	559	HC MUD 528	\$224,128	\$224,128	0.0000179880	0.017988043	0	0							0
372	564	HC UD 14	\$467,111	\$467,111	0.0000374893	0.037489349	0	0							0
373	565	HC UD 15	\$2,058,312	\$2,058,312	0.0001651958	0.165195805	0	0							0
374	566	HC UD 16	\$3,007,810	\$3,007,810	0.0002414005	0.241400523	0	0							0
375	567	CROSBY MUD (DA 1)	\$398,010	\$398,010	0.0000319434	0.031943448	0	0							0
376	568	VILLAGE AT KATY DEV DISTRICT	\$171,305	\$171,305	0.0000137486	0.01374858	0	0							0
377	600	HC WCID FONDREN ROAD	\$875,495	\$875,495	0.0000702654	0.070265393	0	0							0
378	601	HC WCID 1	\$1,620,684	\$1,620,684	0.0001300727	0.130072699	0	0							0
379	602	HC WCID 21	\$2,022,415	\$2,022,415	0.0001623148	0.162314787	0	0							0
380	603	HC WCID 36	\$1,435,731	\$1,435,731	0.0001152288	0.115228759	0	0							0
381	604	HC WCID 50	\$1,831,347	\$1,831,347	0.0001469801	0.14698007	0	0							0
382	605	HC WCID 70	\$862,617	\$862,617	0.0000692318	0.069231831	0	0							0
383	606	HC WCID 74	\$1,732,906	\$1,732,906	0.0001390794	0.139079401	0	0							0
384	609	HC WCID 84	\$3,318,428	\$3,318,428	0.0002663301	0.266330072	0	0							0
385	610	HC WCID 89	\$6,325,530	\$6,325,530	0.0005076738	0.507673772	1	5							5
386	611	HC WCID 91	\$497,173	\$497,173	0.0000399021	0.039902062	0	0							0
387	612	HC WCID 92	\$757,385	\$757,385	0.0000607861	0.060786132	0	0							0
388	613	HC WCID 96	\$8,336,417	\$8,336,417	0.0006690633	0.669063346	1	5							5
389	614	HC WCID 155	\$2,108,707	\$2,108,707	0.0001692404	0.169240402	0	0							0
390	615	HC WCID 099	\$276,203	\$276,203	0.0000221675	0.022167474	0	0							0
391	616	HC WCID 156	\$486,579	\$486,579	0.0000390518	0.03905181	0	0							0

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392		617	HC WCID 157	\$7,604,355	\$7,604,355	0.0006103096	0.610309585	1	5								5			
393		618	HC ID 25	\$636,642	\$636,642	0.0000510956	0.051095552	0	0								0			
394		622	HC WCID 109	\$1,987,296	\$1,987,296	0.0001594962	0.159496209	0	0								0			
395		623	HC WCID 110	\$3,872,803	\$3,872,803	0.0003108230	0.310823047	0	0								0			
396		624	HC WCID 113	\$740,198	\$740,198	0.0000594067	0.059406739	0	0								0			
397		625	HC WCID 114	\$1,354,574	\$1,354,574	0.0001087153	0.108715269	0	0								0			
398		626	HC WCID 116	\$1,063,702	\$1,063,702	0.0000853705	0.085370492	0	0								0			
399		627	HC WCID 119	\$3,581,238	\$3,581,238	0.0002874227	0.287422652	0	0								0			
400		628	HC WCID 132	\$680,132	\$680,132	0.0000545860	0.054585968	0	0								0			
401		629	HC WCID 133	\$2,263,023	\$2,263,023	0.0001816255	0.18162548	0	0								0			
402		630	HC WCID 136	\$1,406,653	\$1,406,653	0.0001128950	0.11289502	0	0								0			
403	Y	631	HC EMERG SRV DIST 46	\$8,913,231	\$0	0.0000000000	0	0	0								0			
404		632	HC WCID 145	\$915,289	\$915,289	0.0000734592	0.073459176	0	0								0			
405	Y	633	HC EMERG SRV DIST 9	\$26,758,264	\$0	0.0000000000	0	0	0								0			
406	Y	634	HC EMERG SRV DIST 13	\$10,283,801	\$0	0.0000000000	0	0	0								0			
407	Y	635	HC EMERG SRV DIST 16	\$8,712,749	\$0	0.0000000000	0	0	0								0			
408	Y	636	HC EMERG SRV DIST 20	\$7,381,735	\$0	0.0000000000	0	0	0								0			
409	Y	637	HC EMERG SRV DIST 28	\$4,763,352	\$0	0.0000000000	0	0	0								0			
410	Y	638	HC EMERG SRV DIST 47	\$5,525,423	\$0	0.0000000000	0	0	0								0			
411	Y	639	HC EMERG SRV DIST 24	\$7,414,361	\$0	0.0000000000	0	0	0								0			
412	Y	640	HC EMERG SRV DIST 14	\$561,575	\$0	0.0000000000	0	0	0								0			
413	Y	641	HC EMERG SRV DIST 10	\$6,925,645	\$0	0.0000000000	0	0	0								0			
414	Y	642	HC EMERG SRV DIST 25	\$2,883,122	\$0	0.0000000000	0	0	0								0			
415	Y	643	HC EMERG SRV DIST 48	\$18,807,821	\$0	0.0000000000	0	0	0								0			
416	Y	645	HC EMERG SRV DIST 29	\$4,214,672	\$0	0.0000000000	0	0	0								0			
417	Y	647	HC EMERG SRV DIST 17	\$6,715,827	\$0	0.0000000000	0	0	0								0			
418	Y	648	HC EMERG SRV DIST 21	\$4,661,909	\$0	0.0000000000	0	0	0								0			
419	Y	649	HC EMERG SRV DIST 19	\$233,973	\$0	0.0000000000	0	0	0								0			
420		650	HARRIS-FT BEND MUD 1	\$395,205	\$395,205	0.0000317183	0.031718325	0	0								0			
421		651	HEATHERLOCH MUD	\$1,778,185	\$1,778,185	0.0001427134	0.142713399	0	0								0			
422		652	HORSEPEN BAYOU MUD	\$2,418,693	\$2,418,693	0.0001941192	0.194119228	0	0								0			
423		654	HUNTERS GLEN MUD	\$4,704,688	\$4,704,688	0.0003775884	0.377588393	0	0								0			
424		656	INTERSTATE MUD	\$2,704,936	\$2,704,936	0.0002170925	0.217092491	0	0								0			
425		657	INVERNESS FOREST ID	\$1,361,646	\$1,361,646	0.0001092829	0.109282852	0	0								0			
426		658	JACKRABBIT ROAD PUD	\$1,304,099	\$1,304,099	0.0001046643	0.104664251	0	0								0			
427		660	HARRIS-FT BEND CO MUD 3	\$4,666,835	\$4,666,835	0.0003745504	0.37455039	0	0								0			
428		662	FORT BEND CO MUD 30	\$3,537	\$3,537	0.0000002839	0.000283872	0	0								0			
429	Y	664	HC EMERG SRV DIST 75	\$1,365,245	\$0	0.0000000000	0	0	0								0			
430	Y	665	HC ESD 15	\$1,214,957	\$0	0.0000000000	0	0	0								0			
431	Y	666	HC EMERG SERV DIST 11	\$22,434,302	\$0	0.0000000000	0	0	0								0			
432	Y	667	HC EMERG SERV DIST 50	\$4,629,257	\$0	0.0000000000	0	0	0								0			
433	Y	668	HC EMERG SRV DIST 12	\$2,174,254	\$0	0.0000000000	0	0	0								0			
434	Y	669	HC EMERG SRV DIST 80	\$1,530,290	\$0	0.0000000000	0	0	0								0			
435	Y	670	HC EMERG SRV DIST 60	\$5,084,922	\$0	0.0000000000	0	0	0								0			
436	Y	671	HC EMERG SRV DIST 1	\$23,164,602	\$0	0.0000000000	0	0	0								0			
437	Y	672	HC EMERG SRV DIST 2	\$1,953,433	\$0	0.0000000000	0	0	0								0			
438	Y	673	HC EMERG SRV DIST 3	\$4,661,050	\$0	0.0000000000	0	0	0								0			
439	Y	674	HC EMERG SRV DIST 4	\$1,683,180	\$0	0.0000000000	0	0	0								0			
440	Y	675	HC EMERG SRV DIST 5	\$857,888	\$0	0.0000000000	0	0	0								0			
441	Y	676	HC EMERG SERV DIST 6	\$1,337,172	\$0	0.0000000000	0	0	0								0			
442	Y	677	HARRIS-FT BND ESD 100	\$3,436,107	\$0	0.0000000000	0	0	0								0			
443	Y	678	WALLER-HARRIS ESD 200	\$4,195,803	\$0	0.0000000000	0	0	0								0			
444	Y	679	HC EMERG SERV DIST 8	\$5,751,567	\$0	0.0000000000	0	0	0								0			
445		681	KINGSBRIDGE MUD	\$125,753	\$125,753	0.0000100927	0.010092672	0	0								0			
446		682	KIRK MONT MUD	\$758,982	\$758,982	0.0000609143	0.060914304	0	0								0			
447		683	KLEIN PUD	\$1,391,554	\$1,391,554	0.0001116832	0.111683206	0	0								0			

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						EXHIBIT "A"															
		JUR NO.	TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000	Round to nearest whole #	X 5	County	HISD	Other School Districts	COH	Other Cities	Conservation and Reclamation Districts	Comm Coll					
448	684		KLEINWOOD MUD	\$1,966,215	\$1,966,215	0.0001578043	0.157804292	0	0							0					
449	687		HC MUD 572	\$224,166	\$224,166	0.0000179911	0.017991093	0	0							0					
450	691		LAKE MUD	\$1,951,387	\$1,951,387	0.0001566142	0.156614228	0	0							0					
451	692		LAKE FOREST UD	\$1,020,158	\$1,020,158	0.0000818757	0.081875742	0	0							0					
452	693		LANGHAM CREEK UD	\$4,513,346	\$4,513,346	0.0003622317	0.362231685	0	0							0					
453	694		LONGHORN TOWN UD	\$696,204	\$696,204	0.0000558759	0.055875873	0	0							0					
454	695		LOUETTA NORTH PUD	\$1,205,676	\$1,205,676	0.0000967650	0.096765027	0	0							0					
455	696		LOUETTA ROAD UD	\$407,243	\$407,243	0.0000326845	0.032684469	0	0							0					
456	697		LUCE BAYOU PUD	\$708,582	\$708,582	0.0000568693	0.056869305	0	0							0					
457	699		HC MUD 540	\$1,700,880	\$1,700,880	0.0001365091	0.136509062	0	0							0					
458	701		MALCOMSON ROAD UD	\$3,377,240	\$3,377,240	0.0002710502	0.2710502	0	0							0					
459	702		MASON CREEK UD	\$2,680,905	\$2,680,905	0.0002151638	0.215163813	0	0							0					
460	703		BRAZORIA CO MUD 28	\$821,643	\$821,643	0.0000659433	0.065943344	0	0							0					
461	704		MAYDE CREEK MUD	\$2,915,447	\$2,915,447	0.0002339877	0.233987662	0	0							0					
462	705		MEMORIAL HILLS UD	\$1,042,896	\$1,042,896	0.0000837006	0.083700646	0	0							0					
463	706		MEMORIAL MUD	\$2,152,236	\$2,152,236	0.0001727339	0.172733948	0	0							0					
464	707		MEMORIAL VILLAGES WA	\$1,636,953	\$1,636,953	0.0001313784	0.131378415	0	0							0					
465	709		MILLS ROAD MUD	\$2,573,978	\$2,573,978	0.0002065821	0.206582076	0	0							0					
466	710		MISSION BEND MUD 1	\$574,246	\$574,246	0.0000460878	0.04608778	0	0							0					
467	711		MISSION BEND MUD 2	\$3,578,588	\$3,578,588	0.0002872100	0.287209968	0	0							0					
468	712		MORTON ROAD MUD	\$1,232,538	\$1,232,538	0.0000989209	0.098920915	0	0							0					
469	714		MT HOUSTON ROAD MUD	\$5,222,628	\$5,222,628	0.0004191572	0.419157171	0	0							0					
470	716		HC MUD 490	\$2,873,625	\$2,873,625	0.0002306311	0.230631116	0	0							0					
471	717		HC WCID 158	\$1,735,946	\$1,735,946	0.0001393234	0.139323385	0	0							0					
472	718		NEWPORT MUD	\$6,327,613	\$6,327,613	0.0005078409	0.50784095	1	5							5					
473	720		E ALDINE MGMT DIST (DA 1)	\$27,916	\$27,916	0.0000022405	0.00224048	0	0							0					
474	721		NORTHAMPTON MUD	\$5,455,920	\$5,455,920	0.0004378807	0.437880697	0	0							0					
475	722		NORTH BELT UD	\$2,283,142	\$2,283,142	0.0001832402	0.183240189	0	0							0					
476	724		NE HC MUD 1	\$3,976,481	\$3,976,481	0.0003191440	0.319144026	0	0							0					
477	725		NORTH FOREST MUD	\$328,530	\$328,530	0.0000263671	0.026367129	0	0							0					
478	727		NORTH MISSION GLEN MUD	\$21,239	\$21,239	0.0000017046	0.001704598	0	0							0					
479	728		NORTH PARK PUD	\$872,172	\$872,172	0.0000699987	0.069998696	0	0							0					
480	730		NORTHWEST FRWY MUD	\$1,338,192	\$1,338,192	0.0001074005	0.107400484	0	0							0					
481	731		N GATE CROSSING MUD 1	\$2,359,483	\$2,359,483	0.0001893672	0.189367157	0	0							0					
482	732		N GATE CROSSING MUD 2	\$3,023,739	\$3,023,739	0.0002426790	0.242678951	0	0							0					
483	734		N GATE CROSSING RD UD	\$549,770	\$549,770	0.0000441234	0.044123387	0	0							0					
484	735		HARRIS WALLER CNTS MUD 4	\$0	\$0	0.0000000000	0	0	0							0					
485	738		HARRIS WALLER CNTS MUD 5	\$504,004	\$504,004	0.0000404503	0.040450304	0	0							0					
486	739		HC MUD 534	\$3,230,751	\$3,230,751	0.0002592933	0.2592933	0	0							0					
487	740		HC MUD 559	\$576,767	\$576,767	0.0000462901	0.046290111	0	0							0					
488	745		NW HC MUD 5	\$22,150,650	\$22,150,650	0.0017777647	1.777764716	2	10							10					
489	746		NW HC MUD 6	\$1,545,504	\$1,545,504	0.0001240389	0.12403891	0	0							0					
490	749		NW HC MUD 9	\$1,859,238	\$1,859,238	0.0001492185	0.149218543	0	0							0					
491	750		NW HC MUD 10	\$5,388,298	\$5,388,298	0.0004324535	0.432453498	0	0							0					
492	752		NW HC MUD 12	\$5,185,706	\$5,185,706	0.0004161939	0.416193888	0	0							0					
493	755		NW HC MUD 15	\$2,981,634	\$2,981,634	0.0002392997	0.239299692	0	0							0					
494	756		NW HC MUD 16	\$2,853,639	\$2,853,639	0.0002290271	0.229027082	0	0							0					
495	759		NW HC MUD 19	\$5,058,161	\$5,058,161	0.0004059574	0.405957394	0	0							0					
496	760		NW HC MUD 20	\$624,522	\$624,522	0.0000501228	0.050122826	0	0							0					
497	761		NW HC MUD 21	\$785,371	\$785,371	0.0000630322	0.063032229	0	0							0					
498	762		NW HC MUD 22	\$1,645,694	\$1,645,694	0.0001320799	0.132079949	0	0							0					
499	763		NW HC MUD 23	\$1,846,674	\$1,846,674	0.0001482102	0.148210183	0	0							0					
500	764		NW HC MUD 24	\$2,544,695	\$2,544,695	0.0002042319	0.204231884	0	0							0					
501	768		NW HC MUD 28	\$937,851	\$937,851	0.0000752700	0.075269954	0	0							0					
502	769		NW HC MUD 29	\$603,570	\$603,570	0.0000484413	0.048441262	0	0							0					
503	770		NW HC MUD 30	\$2,708,901	\$2,708,901	0.0002174107	0.217410713	0	0							0					

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	JUR NO.	TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000	Round to nearest whole #	X 5	County	HISD	Other School Districts	COH	Other Cities	Conservation and Reclamation Districts	Comm Coll		
504	771	NW HC MUD 32	\$3,367,299	\$3,367,299	0.0002702524	0.270252356	0	0							0		
505	776	NW HC MUD 36	\$1,603,798	\$1,603,798	0.0001287175	0.128717464	0	0							0		
506	777	NORTHWEST PARK MUD	\$4,648,667	\$4,648,667	0.0003730923	0.373092265	0	0							0		
507	778	NOTTINGHAM CNTRY MUD	\$3,360,878	\$3,360,878	0.0002697370	0.26973702	0	0							0		
508	779	NORTHWOOD MUD 1	\$787,657	\$787,657	0.0000632157	0.063215699	0	0							0		
509	781	OAKMONT PUD	\$3,685,940	\$3,685,940	0.0002958258	0.295825815	0	0							0		
510	783	PARKWAY UD	\$3,800,620	\$3,800,620	0.0003050298	0.305029791	0	0							0		
511	784	PINE BOUGH PUD	\$17,103	\$17,103	0.0000013727	0.001372651	0	0							0		
512	785	PINE FOREST MUD	\$940,482	\$940,482	0.0000754811	0.075481113	0	0							0		
513	786	RANKIN ROAD WEST MUD	\$1,421,544	\$1,421,544	0.0001140901	0.11409014	0	0							0		
514	787	PINE VILLAGE PUD	\$732,499	\$732,499	0.0000587888	0.058788834	0	0							0		
515	788	PONDEROSA FOREST UD	\$513,081	\$513,081	0.0000411788	0.041178805	0	0							0		
516	789	POST WOOD MUD	\$999,856	\$999,856	0.0000802463	0.080246346	0	0							0		
517	790	PRESTONWOOD FOREST UD	\$1,026,714	\$1,026,714	0.0000824019	0.082401912	0	0							0		
518	801	REID ROAD MUD 1	\$1,771,971	\$1,771,971	0.0001422147	0.142214676	0	0							0		
519	802	REID ROAD MUD 2	\$2,346,891	\$2,346,891	0.0001883565	0.18835655	0	0							0		
520	803	RENN ROAD MUD	\$1,482,477	\$1,482,477	0.0001189805	0.118980495	0	0							0		
521	804	RICEWOOD MUD	\$1,802,874	\$1,802,874	0.0001446949	0.144694886	0	0							0		
522	806	ROLLING CREEK UD	\$2,891,490	\$2,891,490	0.0002320649	0.232064924	0	0							0		
523	807	ROLLING FORK PUD	\$982,161	\$982,161	0.0000788262	0.078826182	0	0							0		
524	809	ROYALWOOD MUD	\$331,065	\$331,065	0.0000265706	0.026570583	0	0							0		
525	810	RICHEY ROAD MUD	\$881,957	\$881,957	0.0000707840	0.070784019	0	0							0		
526	811	REMINGTON MUD 1	\$6,243,523	\$6,243,523	0.0005010921	0.501092063	1	5							5		
527	822	SAGEMEADOW UD	\$2,548,402	\$2,548,402	0.0002045294	0.2045294	0	0							0		
528	823	SEQUOIA ID	\$452,283	\$452,283	0.0000362993	0.036299285	0	0							0		
529	824	SHASLA PUD	\$1,231,242	\$1,231,242	0.0000988169	0.098816901	0	0							0		
530	825	SOUTHWEST HC MUD 1	\$514,086	\$514,086	0.0000412595	0.041259464	0	0							0		
531	826	SPANISH COVE PUD	\$186,504	\$186,504	0.0000149684	0.01496842	0	0							0		
532	827	SPENCER ROAD PUD	\$2,196,897	\$2,196,897	0.0001763183	0.176318346	0	0							0		
533	829	SPRING CRK FOREST PUD	\$1,164,272	\$1,164,272	0.0000934420	0.093442029	0	0							0		
534	831	SPRING MEADOWS MUD	\$2,695,808	\$2,695,808	0.0002163599	0.216359897	0	0							0		
535	832	SPRING WEST MUD	\$3,276,709	\$3,276,709	0.0002629818	0.262981793	0	0							0		
536	833	SHELDON ROAD MUD	\$2,000,566	\$2,000,566	0.0001605612	0.160561232	0	0							0		
537	841	TATTOR ROAD MD	\$1,615,614	\$1,615,614	0.0001296658	0.129665791	0	0							0		
538	842	TERRANOVA WEST MUD	\$1,677,076	\$1,677,076	0.0001345986	0.134598603	0	0							0		
539	844	HC MUD 368	\$6,983,069	\$6,983,069	0.0005604465	0.560446474	1	5							5		
540	846	TIMBERLAKE ID	\$871,605	\$871,605	0.0000699532	0.069953189	0	0							0		
541	847	TIMBER LANE UD	\$13,330,448	\$13,330,448	0.0010698738	1.069873801	1	5							5		
542	848	TRAIL OF THE LAKES MUD	\$4,783,672	\$4,783,672	0.0003839275	0.383927483	0	0							0		
543	850	HC ID 3	\$5,378,688	\$5,378,688	0.0004316822	0.431682219	0	0							0		
544	851	WESTADOR MUD	\$570,697	\$570,697	0.0000458029	0.045802944	0	0							0		
545	861	WEST HC MUD 1	\$967,160	\$967,160	0.0000762222	0.077622233	0	0							0		
546	862	WEST HC MUD 2	\$2,458,428	\$2,458,428	0.0001973083	0.197308276	0	0							0		
547	864	WEST HC MUD 4	\$1,002,871	\$1,002,871	0.0000804883	0.080488323	0	0							0		
548	865	WEST HC MUD 5	\$2,726,791	\$2,726,791	0.0002188465	0.218846527	0	0							0		
549	866	WEST HC MUD 6	\$484,767	\$484,767	0.0000389064	0.038906383	0	0							0		
550	867	WEST HC MUD 7	\$2,023,413	\$2,023,413	0.0001623949	0.162394884	0	0							0		
551	869	WEST HC MUD 9	\$1,716,809	\$1,716,809	0.0001377875	0.13778749	0	0							0		
552	870	WEST HC MUD 10	\$2,646,749	\$2,646,749	0.0002124225	0.212422524	0	0							0		
553	871	WEST HC MUD 11	\$4,250,730	\$4,250,730	0.0003411547	0.341154675	0	0							0		
554	874	WEST HC MUD 14	\$1,210,339	\$1,210,339	0.0000971393	0.09713927	0	0							0		
555	875	WEST HC MUD 15	\$1,501,742	\$1,501,742	0.0001205267	0.120526664	0	0							0		
556	876	WEST HC MUD 016	\$766,275	\$766,275	0.0000614996	0.061499625	0	0							0		
557	877	WEST HC MUD 17	\$1,824,758	\$1,824,758	0.0001464513	0.14645125	0	0							0		
558	879	WEST HC MUD 21	\$4,584,774	\$4,584,774	0.0003679643	0.367964346	0	0							0		
559	893	W KEEGANS BAYOU ID	\$224,890	\$224,890	0.0000180492	0.0180492	0	0							0		

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															EXHIBIT "A"								
		JUR NO.	TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000	Round to nearest whole #	X 5	County	HISD	Other School Districts	COH	Other Cities	Conservation and Reclamation Districts	Comm Coll							
560		894	WESTLAKE MUD 1	\$1,365,463	\$1,365,463	0.0001095892	0.109589197	0	0						0								
561		895	WEST MEMORIAL MUD	\$1,332,061	\$1,332,061	0.0001069084	0.106908422	0	0						0								
562		896	WESTON MUD	\$3,200,646	\$3,200,646	0.0002568771	0.256877136	0	0						0								
563		897	WEST PARK MUD	\$2,973,143	\$2,973,143	0.0002386182	0.238618222	0	0						0								
564		899	WHITE OAK BEND MUD	\$840,875	\$840,875	0.0000674869	0.067486864	0	0						0								
565		901	WINDFERN FOREST UD	\$2,164,437	\$2,164,437	0.0001737132	0.173713175	0	0						0								
566		902	WOODCREEK MUD	\$1,334,764	\$1,334,764	0.0001071254	0.107125359	0	0						0								
567		907	NORTHPOINTE WCID	\$4,235,550	\$4,235,550	0.0003399364	0.339936361	0	0						0								
568		910	KATY MGMT DISTRICT 1	\$1,206,105	\$1,206,105	0.0000967995	0.096799458	0	0						0								
569		911	CINCO MUD 3	\$94,856	\$94,856	0.0000076129	0.007612944	0	0						0								
570		913	CINCO MUD 6	\$428,488	\$428,488	0.0000343895	0.034389548	0	0						0								
571		914	CINCO MUD 9	\$494,553	\$494,553	0.0000396918	0.039691787	0	0						0								
572		915	HC-FT BEND MUD 5	\$47,813	\$47,813	0.0000038374	0.003837371	0	0						0								
573		916	FT BEND WCID 2	\$394,732	\$394,732	0.0000316804	0.031680363	0	0						0								
574		917	WILLOW FORK DRNG DIST	\$643,394	\$643,394	0.0000516375	0.051637453	0	0						0								
575		921	FALL CREEK MGMT DIST	\$768,245	\$768,245	0.0000616577	0.061657733	0	0						0								
576		A02	HC MUD 578	\$113,269	\$113,269	0.0000090907	0.009090732	0	0						0								
577		A03	HC MUD 547	\$672,753	\$672,753	0.0000539937	0.053993745	0	0						0								
578		A04	WESTWOOD MGMT DISTRICT	\$64	\$64	0.0000000051	5.13651E-06	0	0						0								
579		A06	HC MUD 576	\$68,423	\$68,423	0.0000054915	0.005491486	0	0						0								
580		A07	HC WCID 164	\$84	\$84	0.0000000067	6.74166E-06	0	0						0								
581		A09	HC MUD 539	\$1,668	\$1,668	0.0000001339	0.00013387	0	0						0								
582		A10	HC MUD 532	\$75,143	\$75,143	0.0000060308	0.00603082	0	0						0								
583		A11	HARRIS WALLER COUNTIES MUD 12	\$151,115	\$151,115	0.0000121282	0.012128173	0	0						0								
584		A14	ENCLAVE AT THE WOODLANDS DA	\$65,119	\$65,119	0.0000052263	0.005226314	0	0						0								
585		A15	HC MUD 569	\$961,729	\$961,729	0.0000771864	0.077186353	0	0						0								



# TASB ENDORSEMENT FORM

DATE: \_\_\_\_\_

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

### CANDIDATE INFORMATION

NAME: \_\_\_\_\_

SCHOOL DISTRICT: \_\_\_\_\_

This endorsement was approved by our school district's board of trustees at a duly called meeting on

\_\_\_\_\_  
(Date)

Best regards,

\_\_\_\_\_  
(Signature of board president or officer)

PRINTED NAME: \_\_\_\_\_

SCHOOL DISTRICT: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_

CITY: \_\_\_\_\_ ZIP: \_\_\_\_\_

This form is to be used to endorse a nominated individual from a board of trustees within your TASB Region who is a timely candidate for a position on the TASB Board of Directors.

**Must be received by TASB on or before AUGUST 29, 2024.**

**RETURN TO: E-mail: [boardcommunications@tasb.org](mailto:boardcommunications@tasb.org)**

July 13, 2024

President Breaux:

I write to you today to seek your Board of Trustees' endorsement for another term on the Texas Association of School Boards – Board of Directors representing Region 4. I have been honored to serve as a TASB Director for the last six and half years and am seeking my third and final full term on the TASB Board. I currently serve as TASB First President and if elected President-Elect in September this seat will become open to a new person in the Fall.

I have served on the Friendswood ISD School Board since 2008 including 14 of the 16 years as an officer and the last 5.5 years as President. It has also been my honor to serve as the President of the Gulf Coast Area Association of School Boards for two years and to serve on its Board of Directors for many years.

I am committed to bringing issues that affect the students and school districts of Region 4 to the TASB Board as TASB advocates for all students in Texas, prepares Trustees for their service and helps districts run more efficiently thru TASB's multitude of services.

Attached is the endorsement form for your Board's consideration at their July or August meetings. Endorsements must be received by August 29<sup>th</sup>. I look forward to working with you again in the years ahead.

Respectfully,

Tony Hopkins

[tony.d.hopkins@gmail.com](mailto:tony.d.hopkins@gmail.com)

832-452-6553

## Woods, Charles

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**From:** Rose, Sancionett  
**Sent:** Wednesday, July 31, 2024 7:10 AM  
**To:** Woods, Charles  
**Subject:** FW: Request for Support TASB Region 4, Position C of the TASB Board of Directors-Video Message Included  
**Attachments:** Kelly\_P.\_Hodges\_Bio[1].pdf; Endorsement\_Form[1].pdf

Best regards,  
Sancionett Rose  
Alief ISD  
Board of Trustee Administrative Assistant  
281.498.8110 Office ext: 29220  
281.988.3037 Fax  
346.410.1791 District cell  
4250 Cook Rd.  
Houston, TX 77072

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**From:** Darlene Breaux <trusteebreaux@gmail.com>  
**Sent:** Tuesday, July 30, 2024 3:31 PM  
**To:** Lisa McBride <lmcbride@thompsonhorton.com>  
**Cc:** Rose, Sancionett <Sancionett.Rose@aliefisd.net>  
**Subject:** Fwd: Request for Support TASB Region 4, Position C of the TASB Board of Directors-Video Message Included

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Hi Lisa, I received this email from a Spring ISD that is seeking an endorsement as she runs for the TASB board. We also received email from another candidate running for the same position. This needs to be placed on the board agenda for our next regular board meeting before August 29th. Please provide the language that needs to be placed on the

agenda. Also, would it be appropriate for Ms. Rose to forward this email along with the other to the trustees or should it be placed in this weeks board notes?

Darlene~

Begin forwarded message:

**From:** "Kelly P. Hodges" <[khodge1@springisd.org](mailto:khodge1@springisd.org)>  
**Date:** July 30, 2024 at 2:58:19 PM CDT  
**To:** [darlene.breaux@aliefisd.net](mailto:darlene.breaux@aliefisd.net)  
**Subject:** Request for Support TASB Region 4, Position C of the TASB Board of Directors-Video Message Included

Hello Trustee Breaux,

I hope this email finds you well. I am Kelly P. Hodges, Board Secretary for Spring Independent School District and a nominee for TASB Region 4, Position C of the TASB Board of Directors.

I am asking for the support and board endorsement for my nomination. Click [HERE](#) to view a quick video.

Attached is a related biography of myself and an endorsement form.

At your August board meeting, please consider endorsing me for Region 4, Position C of the TASB Board of Directors by adding an action item to your board agenda with the following motion:

**"Consider the endorsement of Spring ISD Trustee Kelly P. Hodges for TASB Region 4, Position C of the TASB Board of Directors."**

Once your board has endorsed me, please make sure you sign the attached endorsement form and email it to [boardcommunications@tasb.org](mailto:boardcommunications@tasb.org) by the **August 29, 2024 deadline.**

Thank you for your time and consideration.

**Best Regards,**



**Kelly P. Hodges, MS**

**School Board Trustee, Position 2**

Spring Independent School District  
Board of Trustees  
281-891-6000 TEL | 281-891-6000 FAX  
16717 Ella Blvd. | Houston, Texas 77090

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# KPH

# KELLY P. HODGES

Kelly P. Hodges is a purposeful leader with over twenty-five years of operations management experience in communications, public health, advocacy, government affairs, and nonprofit management. Ms. Hodges is an expert in sponsorship activation, community engagement, partnership development/coalition, professional development, and team building.

Ms. Hodges is the Regional Director of Philanthropy for the Coast Guard Foundation. Kelly leads the Foundation's philanthropy efforts in Texas, Louisiana and throughout America's heartland.

As a loyal, driven, creative, energetic, and dynamic individual, Ms. Hodges believes that "Faith without works is dead!" In the community, she has served on the Centers for Disease Control Federal Advisory Committee on Breast Cancer in Young Women. Locally, she has loaned her time and talents to several boards: Planned Parenthood of Southeast Texas (2006-2014), The African American Health Coalition (President 2003-2008), The National Black Leadership Initiative on Cancer (Co-Chair 2003-2014), The Ethel Hedgeman Lyle Foundation (2010-Present), Janine's Sarcoidosis Outreach Foundation (2007-2018), and YWCA of Greater Houston (2016-2018). In November 2019, Kelly was elected to the Spring Independent School District Board of Trustees, Position 2.

Ms. Hodges has been recognized by several organizations, including the City-Wide Beauticians and Barbers Association, for her outstanding work promoting women's health issues. She was also recognized by the Ethel Hedgeman Lyle Foundation of Texas as one of Houston's Finest for her work in women's health. Ms. Hodges received the Alpha Phi Alpha Night on the Nile Award for Community Service. That same year, she was honored for her Outstanding Community Service by The Gents Inc. Ms. Hodges was featured as one of the 2013 Top 50 Black Health and Wellness Professionals by D-Mars Magazine. In 2012, Ms. Hodges was honored by the Ivy League Education Charities Foundation for Outstanding Community Service. She was honored by the YMCA of Greater Houston as a Minority Achiever for her outstanding service in the Houston community. Rolling Out Magazine recognized Kelly as one of Houston's top 25 most influential Women. She also received the Mosaic Women Outstanding Community Service Award from The Church Without Walls. That same year, she received the American Heart Association Lillian A. Lamon Women and Minorities Volunteer of The Year Award. She was also featured in the inaugural edition of Who's Who in Black Houston.

In 2013, Mrs. Hodges was offered a part-time position as On-Air Talent at the historic KCOH Radio, one of Texas's oldest African American AM radio stations. The morning program provided entertainment, local/national news, and traffic. In 2016, Ms. Hodges hosted "What's the 411?" on KYOK, a public affairs program that featured nonprofit organizations and presented a platform to promote their programs and services.

Ms. Hodges has been featured in several publications for her work in the Houston community: The Houston Forward Times, Houston Style Magazine, and She has also contributed to several peer-reviewed journals: The Breast Journal, The Journal of Women's Health, and Cancer-The American Cancer Society Journal.

Ms. Hodges is a member of Holman Street Baptist Church. She is also a proud Alumnus of Grambling State University, where she received both a Bachelor of Arts and a Master of Science Degree.