

Notice of Special Called Meeting

The Board of Trustees Celina Independent School District

A Special Called Meeting of the Board of Trustees of Celina Independent School District will be held Monday, February 3, 2025, beginning at 6:00 PM in the Multipurpose Facility, Celina High School, Banquet Hall, 3455 North Preston Road , Celina, TX 75009.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **CALL TO ORDER & ESTABLISH QUORUM**
 - 1.A. Pledge of Allegiance
 - 1.B. Invocation
 2. **RECOGNITIONS**
 - 2.A. 4A DI UIL Spirit Competition State Champions
 3. **ACTION/BRIEFING AGENDA ITEMS**
 - 3.A. 2025 Celina ISD Bond Committee Recommendation
Presenter: Kevin Worthy
 - 3.B. **Consider all matters incident and related to calling a bond election to be held by the Celina Independent School District, including the adoption of an order pertaining thereto**
Presenter: Brian Grubbs
 4. **DISCUSSION**
 - 4.A. 2025 Legislative Priorities
 5. **CONSENT AGENDA ITEMS**
 - 5.A. Network Equipment
 6. **ADJOURNMENT**
-

If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the preside officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

This meeting was posted in accordance with the Texas Open Meetings Act on Friday, January 31, 2025, at 5:23 PM.

For the Board of Trustees

**AN ORDER CALLING A BOND ELECTION TO BE HELD BY THE
CELINA INDEPENDENT SCHOOL DISTRICT, MAKING PROVISION
FOR THE CONDUCT OF THE ELECTION, AND RESOLVING OTHER
MATTERS INCIDENT AND RELATED TO SUCH ELECTION**

* * * * *

WHEREAS, the Board of Trustees (the *Board*) of the Celina Independent School District (the *District*), located in Collin and Denton Counties, Texas (individually, the *County* and together, the *Counties*), hereby finds and determines that an election should be held to determine whether the District shall be authorized to issue bonds of the District in the amounts and for the purposes hereinafter identified (the *Election*); and

WHEREAS, the District will contract (individually, the *Election Contract* and together, the *Election Contracts*) with the elections administrators (individually, the *Administrator* and together, the *Administrators*) of each County to conduct all aspects of the Election for all registered voters of the District; and

WHEREAS, the Board hereby finds and determines that the anticipated capital improvements referenced in Proposition A may be submitted to the qualified voters of the District as a single proposition as authorized by Section 45.003(g) of the Texas Education Code (the *Code*) because these capital improvements will be used predominantly for teaching required curriculum and/or administrative purposes and are not the type of facilities described in Section 45.003(g)(1-6); and

WHEREAS, the Board hereby finds and determines that it is in the public interest to call and hold the Election at the earliest possible date to authorize the issuance of general obligation bonds for the purposes hereinafter identified; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE CELINA INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1: The Election shall be held in the Celina Independent School District on the 3rd day of May, 2025 (*Election Day*), which is a uniform election date under the Texas Election Code, as amended, and is 78 or more days from the date of the adoption of this order (the *Order*), for the purpose of submitting the following propositions to the qualified voters of the District:

PROPOSITION A

“Shall the Board of Trustees of the Celina Independent School District be authorized to issue and sell bonds of the District in the principal amount of \$2,275,695,579 for the purposes of designing, constructing, renovating, improving, upgrading, updating, acquiring, and equipping school facilities (and any necessary or related removal of existing facilities), the purchase of the necessary sites for school facilities, the purchase of new school buses, the retrofitting of school buses with emergency, safety, or security equipment, and the purchase or retrofitting of

vehicles to be used for emergency, safety, or security purposes, with the bonds to mature, bear interest and be issued and sold in accordance with law at the time of issuance as may be determined within the discretion of the Board of Trustees; and shall the Board of Trustees of the District be authorized to levy and pledge, and cause to be assessed and collected, annual ad valorem taxes on all taxable property in the District sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds?"

PROPOSITION B

"Shall the Board of Trustees of the Celina Independent School District be authorized to issue and sell bonds of the District in the principal amount of \$20,000,000 for the purposes of acquiring, improving and updating instructional technology equipment, with the bonds to mature, bear interest and be issued and sold in accordance with law at the time of issuance as may be determined within the discretion of the Board of Trustees; and shall the Board of Trustees of the District be authorized to levy and pledge, and cause to be assessed and collected, annual ad valorem taxes on all taxable property in the District sufficient, without limit as to rate or amount, to pay the principal of and interest on the bonds?"

SECTION 2: On Election Day, the polls shall be open from 7 a.m. to 7 p.m. at the locations designated by the Elections Administrators in accordance with the Election Contracts. The locations of such polling places on Election Day are set forth in **Exhibit A** which is attached hereto and incorporated herein by reference as a part of this Order for all purposes. **Exhibit A** shall be modified to include additional or different Election Day polling places designated by the Elections Administrators and to conform to the Election Contracts.

Collin County participates in the Countywide Polling Place Program under Section 43.007, as amended, Texas Election Code, meaning that any District voter registered in Collin County can vote in the Election at any polling place identified in **Exhibit A** for Collin County.

SECTION 3: Early voting shall be administered by each Elections Administrator. Early voting shall be conducted by personal appearance at the locations and during the period early voting is required or permitted by law on the dates and at the times set forth in **Exhibit B** which is attached hereto and incorporated herein by reference as a part of this Order for all purposes. **Exhibit B** shall be modified to include additional or different early voting locations designated by the Elections Administrators and to conform to the Election Contracts.

SECTION 4: A voting system or systems meeting the standards and requirements of the Texas Election Code, as amended, is hereby adopted and approved for early voting and for election day voting. Such voting system shall comply with Texas and federal laws establishing the requirement for voting systems that is equipped for disabled individuals. Pursuant to Section 61.012, as amended, Texas Election Code, the Elections Administrators shall provide at least one accessible voting system in each polling place used in the Election.

SECTION 5: The Elections Administrators will appoint the Presiding Judges, Alternate Presiding Judges, Election Clerks, and all other election officials for the Election.

An Early Voting Ballot Board shall be created to process early voting results of the Election and the Presiding Judge of an Early Voting Ballot Board shall be designated by each of the Elections Administrators for their respective County. The Presiding Judge shall appoint not less than two resident qualified voters of the District to serve as members of each such Early Voting Ballot Board.

The District shall utilize a Central Counting Station (individually, the *Station*, and together the *Stations*) as provided by Section 127.001, *et seq.*, as amended, Texas Election Code. The Administrators, or the designees thereof, are hereby appointed as the Manager of each respective Station who will establish a written plan for the orderly operation of the Station in accordance with the provisions of the Texas Election Code. The Board authorizes the Administrators, or the designees thereof, to appoint the Presiding Judge, the Tabulation Supervisor, and the Programmer of their respective Station and may appoint Station clerks as needed or desirable. The Administrators will publish (or cause to be published) notice and conduct testing on the automatic tabulation equipment relating to their respective Station and conduct instruction for the officials and clerks for the Station in accordance with the provisions of the Texas Election Code.

SECTION 6: The official ballot shall be prepared in accordance with the provisions of the Texas Election Code, as amended, so as to permit voters to vote “FOR” or “AGAINST” the aforesaid propositions which shall appear on the ballot substantially as follows:

PROPOSITION A

“THE ISSUANCE OF \$2,275,695,579 OF BONDS BY THE CELINA INDEPENDENT SCHOOL DISTRICT FOR SCHOOL FACILITIES, THE PURCHASE OF NECESSARY SITES FOR SCHOOL FACILITIES, BUSES AND VEHICLES AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS. THIS IS A PROPERTY TAX INCREASE.”

PROPOSITION B

“THE ISSUANCE OF \$20,000,000 OF BONDS BY THE CELINA INDEPENDENT SCHOOL DISTRICT FOR INSTRUCTIONAL TECHNOLOGY EQUIPMENT AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS. THIS IS A PROPERTY TAX INCREASE.”

SECTION 7: All resident, qualified voters of the District shall be permitted to vote at the Election.

SECTION 8: Notice of election, including a Spanish translation thereof, shall be published at least one time in a newspaper of general circulation in the District, with such publication occurring not more than 30 days and not less than 10 days before Election Day. A substantial copy of this Order and the voter information document as shown in **Exhibit C**, including a Spanish translation thereof, shall be posted (i) on the bulletin board used for posting notices of Board meetings not less than 21 days prior to Election Day, (ii) in three additional public

places within the District's boundaries not later than 21 days prior to Election Day, (iii) in a prominent location at each polling place on Election Day and during early voting, and (iv) in a prominent location on the District's internet website not less than 21 days prior to Election Day. A sample ballot shall be posted on the District's internet website not less than 21 days prior to Election Day.

SECTION 9: In accordance with Section 3.009(b)(5) and (7) through (9) of the Texas Election Code, the District, as of the date of the adoption of this Order, had outstanding an aggregate principal amount of debt equal to \$487,310,000; the aggregate amount of the interest owed on such District debt obligations, through the respective maturities, totaled \$348,955,643.59; and the District levied an ad valorem debt service tax rate for its outstanding debt obligations of \$0.4489 per \$100 of taxable assessed valuation. Based on the bond market conditions on the date of the Board's adoption of this Order, the maximum interest rate for any series of bonds authorized at the Election is 5.00% (expressed as a net effective interest rate applicable to any such series of bonds). The bonds that are the subject of this Election shall mature serially or otherwise over a specified number of years (not to exceed the maximum number of years authorized by law), and the District estimates that, based on current bond market conditions, such bonds will amortize over a 30-year period from their respective date of issuance. The foregoing estimated maximum net effective interest rate and amortization period are only estimates, provided for Texas statutory compliance; they do not serve as a cap on the per annum interest rate at which any series of bonds authorized at the Election may be sold, or the amortization period for bonds that are the subject of the Election.

SECTION 10: The Board authorizes the President, Board of Trustees, the Superintendent of Schools, the Chief Financial Officer, or the respective designee of either of such parties to make such modifications to this Order that are necessary for compliance with applicable Texas or federal law or to carry out the intent of the Board, as evidenced herein. By incorporating all essential terms necessary for a joint election agreement, this Order is intended to satisfy Section 271.002(d) of the Texas Election Code, as amended, without further action of the Board of Trustees.

SECTION 11: The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Order for all purposes and are adopted as a part of the judgment and findings of the Board.

SECTION 12: All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order shall be and remain controlling as to the matters ordered herein.

SECTION 13: This Order shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America. If any provision of this Order or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Order and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Order would have been enacted without such invalid provision.

SECTION 14: It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter

of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 15: This Order shall be in force and effect from and after its final passage, and it is so ordered.

* * *

PASSED AND APPROVED, this the 3rd day of February, 2025.

CELINA INDEPENDENT SCHOOL
DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(DISTRICT SEAL)

[Signature Page to Celina Independent School District Bond Election Order]

Exhibit A

COLLIN COUNTY ELECTION DAY POLLING INFORMATION

Election Day: Saturday, May 3, 2025

Election Day Polling Locations open from 7 a.m. to 7 p.m.

Location	Address	City	Zip Code
Collin College – Celina Campus	2500 Kinship Parkway	Celina, TX	75009

Collin County participates in the Countywide Polling Place program under Section 43.007, as amended, Texas Election Code. Registered voters of Collin County will be able to cast their Election Day ballots at any of the polling places identified above and on Collin County’s website at: <https://www.collincountytx.gov/Elections>. Preliminary, subject to change. If any locations are changed, this will be reflected on the Collin County website.

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DENTON COUNTY ELECTION DAY PRECINCT AND POLLING INFORMATION

Election Day: Saturday, May 3, 2025

Election Day Polling Locations open from 7 a.m. to 7 p.m.

Precinct	Location	Address	City	Zip Code
	Celina Fire Station #3	4400 FM 1385	Aubrey, TX	76227

*Preliminary, subject to change. If any locations are changed, this will be reflected on the Denton County elections website: <https://www.votedenton.gov/>

[The remainder of this page intentionally left blank.]

Exhibit B

COLLIN COUNTY EARLY VOTING LOCATIONS, DATES, AND HOURS

Early voting begins Tuesday, April 22, 2025 and ends on Tuesday, April 29, 2025.

Voters entitled to vote an early ballot by personal appearance may do so at any Early Voting site in their County of registration.

Days/Dates	Times
Tuesday, April 22, 2025 – Saturday, April 26, 2025	8:00 AM – 5:00 PM
Sunday, April 27, 2025	Closed
Monday, April 28, 2025 – Tuesday, April 29, 2025	7:00 AM – 7:00 PM

Location	Address	City	Zip Code
Collin College – Celina Campus	2500 Kinship Parkway	Celina, TX	75009

* Preliminary, subject to change. If any locations are changed, this will be reflected on the Collin County elections website: <https://www.collincountytx.gov/Elections>

Early Voting By Mail

Applications for voting by mail should be received no later than the close of business (5:00 p.m.) on Tuesday, April 22, 2025. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original application so that the early voting clerk receives the original no later than four days after receiving the emailed or faxed copy.

Early Voting Clerk
2010 Redbud Blvd., Suite 102
McKinney, Texas 75069
Phone: 972-547-1900
Fax: 972-547-1996
Email: absenteemailballoting@collincountytx.gov

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DENTON COUNTY EARLY VOTING LOCATIONS, DATES, AND HOURS

Early voting begins Tuesday, April 22, 2025 and ends on Tuesday, April 29, 2025.

Voters entitled to vote an early ballot by personal appearance may do so at any Early Voting site in their County of registration.

Days/Dates	Times
Tuesday, April 22, 2025 – Saturday, April 26, 2025	8:00 AM – 5:00 PM
Sunday, April 27, 2025	11:00 AM – 5:00 PM
Monday, April 28, 2025 – Tuesday, April 29, 2025	7:00 AM – 7:00 PM

Location	Address	City	Zip Code
Denton County Elections Administration (Main Early Voting Location)	701 Kimberly Dr., Ste. A111	Denton, TX	76208
Celina Fire Station #3	4400 FM 1385	Aubrey, TX	76227

*Preliminary, subject to change. If any locations are changed, this will be reflected on the Denton County elections website: <https://www.votedenton.gov/>

Early Voting By Mail

Applications for voting by mail should be received no later than the close of business (5:00 p.m.) on Tuesday, April 22, 2025. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original application so that the early voting clerk receives the original no later than four days after receiving the emailed or faxed copy.

Early Voting Clerk
PO Box 1720
Denton, Texas 76202
phone: 940-349-3200
fax: 940-349-3201
email: elections@dentoncounty.gov

[The remainder of this page intentionally left blank]

Exhibit C

VOTER INFORMATION DOCUMENT

Celina Independent School District Proposition A:

<input type="checkbox"/> FOR	“THE ISSUANCE OF \$2,275,695,579 OF BONDS BY THE CELINA INDEPENDENT SCHOOL DISTRICT FOR SCHOOL FACILITIES, THE PURCHASE OF NECESSARY SITES FOR SCHOOL FACILITIES, BUSES AND VEHICLES AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS. THIS IS A PROPERTY TAX INCREASE.”
<input type="checkbox"/> AGAINST	

principal of debt obligations to be authorized	\$2,275,695,579
estimated interest for the debt obligations to be authorized presuming an interest rate of 5.00%	\$2,242,612,671
estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized if amortized over 30 years	\$4,518,308,250
as of the date the election was ordered, principal of all outstanding debt obligations	\$487,310,000.00
as of the date the election was ordered, the estimated interest on all outstanding debt obligations	\$348,955,643.59
estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 29 years	\$836,265,643.59
estimated maximum annual increase in the amount of taxes on a residence homestead with a taxable appraised value of \$100,000 to repay the debt obligations to be authorized, if approved. This figure assumes application of a homestead exemption of \$100,000. This figure makes conservative assumptions about the amortization period of the debt obligations and the estimated interest rate; and presumes growth in estimated future taxable values within the District of 23.36% annually through tax year 2034.	\$0

Celina Independent School District Proposition B:

<input type="checkbox"/> FOR <input type="checkbox"/> AGAINST	“THE ISSUANCE OF \$20,000,000 OF BONDS BY THE CELINA INDEPENDENT SCHOOL DISTRICT FOR INSTRUCTIONAL TECHNOLOGY EQUIPMENT AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS. THIS IS A PROPERTY TAX INCREASE.”
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principal of debt obligations to be authorized	\$20,000,000
estimated interest for the debt obligations to be authorized presuming an interest rate of 4.00%	\$ 4,657,800
estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized if amortized over 10 years	\$24,657,800
as of the date the election was ordered, principal of all outstanding debt obligations	\$487,310,000.00
as of the date the election was ordered, the estimated interest on all outstanding debt obligations	\$348,955,643.59
estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 29 years	\$836,265,643.59
<p>estimated maximum annual increase in the amount of taxes on a residence homestead with a taxable appraised value of \$100,000 to repay the debt obligations to be authorized, if approved. This figure assumes application of a homestead exemption of \$100,000.</p> <p>This figure makes conservative assumptions about the amortization period of the debt obligations and the estimated interest rate; and presumes growth in estimated future taxable values within the District of 23.36% annually through tax year 2034.</p>	\$0

Celina Independent School District

Timetable for a Bond Election on Saturday, May 3, 2025 – to be called February 3, 2025

Event	Time Required	Date	Done
Bond Steering Committee / Community Meetings	Ongoing		X
District confers with financial advisor/bond counsel	At least 4 weeks before calling election	January 2025	X
District explores possible polling locations and joint election agreement with election officials	At least 3 weeks before calling election	January 2025	X
Board adopts an order calling the election	Not later than 78 days before election ¹	<i>To be determined</i> (no later than February 14, 2025 (Fri.)) Scheduled for February 3, 2025	
Bond counsel orders translations (Spanish, etc.)	Immediately after calling the election	<i>To be determined</i>	
Bond counsel delivers ballot language to election officials	Deadline determined by the election officials	<i>Estimated</i> _____, 2025 (____.)	
Bond counsel delivers notice of election to each county election official ²	Not later than 60 days prior to election	<i>No later than March 4, 2025 (Tues.)</i>	
District publishes notice of election in English, Spanish, and other applicable languages	Not more than 30 days nor less than 10 days prior to election ³	<i>Submit by April 3, 2025 (Thurs.)</i>	
Last day to register to vote	30 days prior to election	<i>April 3, 2025 (Thurs.)</i>	
District posts notice of election (all applicable languages) prominently on the District's website	Not later than 21 days prior to election until after election day	<i>Not later than April 11, 2025 (Fri.)</i>	
District posts sample ballot on the District's website	Not later than 21 days prior to election until after election day	<i>Not later than April 11, 2025 (Fri.)</i>	
District posts notice of election (all applicable languages) at the District's bulletin board used for posting meeting notices	Not later than 21 days prior to election until after election day	<i>Not later than April 11, 2025 (Fri.)</i>	
District posts notice of election (all applicable languages) at three public places in the District	Not later than 21 days prior to election until after election day	<i>Not later than April 11, 2025 (Fri.)</i>	
Early voting begins	12 days prior to election day ⁴	<i>April 22, 2025 (Tues.)</i>	
Early voting ends	4 days prior to election day	<i>April 29, 2025 (Tues.)</i>	
Election day	1st Saturday in May ⁵	<i>May 3, 2025 (Sat.)</i>	
Board canvasses election returns	Not later than 11 days after election day and not earlier than the later of: (1) the 3rd day after election day; (2) the date the provisional ballots have been counted; or (3) the date that all timely cast overseas ballot have been counted ⁶	<i>May 6, 2025 (Tues.) through May 14, 2025 (Wed.)⁷</i>	
End of election contest period	Later of 30 days after canvassing or 15 days after electronic records available	<i>Determined by canvass date No later than June 13, 2025 (Fri.)</i>	

¹ The deadline is February 14, 2025 (Fri.). Notice of the meeting to call the election should be posted at least 72 hours prior to the meeting.

² Bond counsel will provide the election official with appropriate notices of election for each polling location, typically after this deadline.

³ The first day to publish is April 3, 2025 (Thurs.), and the last day is April 23, 2025 (Wed.).

⁴ This early voting period applies only to the May election date. Since the 12th day prior to the election is San Jacinto Day, the first day of early voting will be the first business day after..

⁵ School district bond elections must be held in May (first Saturday) or November (first Tuesday after first Monday).

⁶ This canvassing time applies to a May election date. Notice of the meeting to canvass the election should be posted at least 72 hours prior to the meeting.

⁷ Due to recent changes in state and federal law, final results including mailed and provisional ballots may not be available until the last two days of the canvassing period. An election with close results may be affected.



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

CISD Board Agenda Item Synopsis

Subject: Consider approving the proposal from Resilient Intelligent Networks for networking electronics & services for HS CTE early package & enclosing the north fiber ring.

Background Information: Administration recommends awarding Resilient Intelligent Networks the proposal for network electronics (switches, access points, accessories, etc.) and related services to equip Celina High School areas scheduled to open in the Early Package (Summer 2025). This proposal includes completing the north fiber loop (connecting Celina High School, Moore Middle School, and Martin Elementary School) expanding the network's capacity.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

This will be purchased through HS CTE FF&E Tech Bond Funds.

Purchasing:

The purchasing requirements are satisfied, (State of Texas DIR Contract # TSO4160).

Recommendation:

The District recommendation is for the Members of the Board to approve this purchase from Resilient Intelligent Networks for the amount of \$249,083.84.

Submitted by:

Zach Allen
Chief Technology Officer

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: February 03, 2025



FROM

Bruce Mitchell
Resilient Intelligent Networks
2126 Hamilton Road
Suite 400
Argyle, TX 76226
www.resilientIQ.com

FOR

Celina Independent School District

TO

Zach Allen

EMAIL

zachary.allen@celinaisd.com

PHONE

(469) 742-9100

QUOTE NUMBER

1909

DATE

January 10, 2025

EXPIRY DATE

March 3, 2025 at 11:00 AM

Form 470 Application Number: 250007534 - Celina Y28

Resilient SPIN: 143031788

Resilient has been an e-rate service provider since 2006, with 100s of successful projects with Texas/Oklahoma/Arkansas K12, charter schools, and Christian school organizations. Resilient specializes in wired and wireless infrastructure and security projects.

State of Texas DIR - Aruba

State of Texas DIR Contract # TSO4160

Category 1

JL658A Aruba 6300M 24SFP+ SFP56 Aggregation Switch 24 Ports 10 GbE SFP+ Ports and 4 SFP56 ports. Includes 2x 6300 Fan trays and 2 Power Supplies Slots. Enterprise Class Features, CX Mobile Application, Analytics Engine, Programmable OS.	8,270.25 x 3 24,810.75
JL085A Aruba X371 12VDC 250W AC Power Supply Aruba X371 12VDC 250W Power Supply w/ US Power Cord	273.57 x 6 1,641.42
S0V65A HPE Aruba Networking 50G LR 10km SMF Transceiver HPE Aruba Networking 50G LR 10km Single Mode Fiber Transceiver	2,238.40 x 8 17,907.20
J9283D Aruba DAC Cable Aruba 10G SFP+ to SFP+ 3 Meter DAC Cable	62.40 x 8 499.20

<p>RIQ PS</p> <p>Resilient Professional Services</p> <p>The following tasks outline the process for configuring and activating the OSPF routing ring between the high school, Moore, Martin, and the data center, including firewall and district connectivity settings:</p> <p>Pre-Configuration Tasks:</p> <p>Meet with the customer to review their current setup and discuss OSPF implementation.</p> <p>Develop an OSPF routing plan for the district.</p> <p>Identify necessary steps for enabling OSPF on the existing firewall.</p> <p>OSPF Configuration & Installation:</p> <p>Install a new switch at the data center and transfer all district fiber connections from the current core switch/router.</p> <p>Verify connectivity to all district sites.</p> <p>Configure the new fiber core switch for OSPF.</p> <p>Set up OSPF on the HS, Moore, and Martin fiber switches.</p> <p>Connect new fiber links and enable OSPF routing.</p> <p>Test routing to all district locations and ensure internet access.</p>	<p>5,250.00 x 1 5,250.00</p>
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Category 1 - Subtotal

Subtotal	50,108.57
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Category 2

<p>JL087A</p> <p>Aruba X372 54VDC 1050W Power Supply</p> <p>Aruba X372 54VDC 1050W Power Supply w/ US Power Cord</p>	<p>589.96 x 24 14,159.04</p>
<p>J9151E</p> <p>Aruba 10G SFP+ LR</p> <p>10Gig SFP LR 10km SMF</p>	<p>1,183.37 x 8 9,466.96</p>
<p>Q9G69A</p> <p>Aruba AP-MNT-MP10-B - 10 Pack</p> <p>AP-MNT-MP10-B AP mount bracket 10-pack B</p>	<p>90.38 x 5 451.90</p>
<p>JW053A</p> <p>Outdoor Pole/Wall Short Mount Kit</p> <p>AP-270-MNT-V2 AP-270 Series Outdoor Pole/Wall Short Mount Kit</p>	<p>52.50 x 8 420.00</p>
<p>1007-FPDOME</p> <p>Oberon - Right-Angle Wi-Fi Access Point Wall Bracket</p> <p>Right-Angle Wi-Fi Access Point Wall Bracket Frosted Polycarbonate Dome</p>	<p>372.16 x 40 14,886.40</p>

<p>J9283D Aruba DAC Cable</p> <p>Aruba 10G SFP+ to SFP+ 3 Meter DAC Cable</p>	<p>62.25 x 10 622.50</p>
<p>R8Q71A Aruba Networks CX 6200M 36G 12SR5 Class6 PoE 4SFP+ 1050W</p> <p>CX 6200M Series Switch. 36 10/100/1000 Class 6 PoE Ports, 12 SR 100M/1/2.5 /5GBASE-T Class 6 PoE ports 4 SFP+ Ports, 1050W Power Supply. ACL's Robust QoS, OSPF Routing. 8 Member Switch VSF Stacking. One Touch Deployment with Aruba CX Mobile App. Aruba NetEdit. Aruba Dynamic Segmentation.</p>	<p>6,182.36 x 12 74,188.32</p>
<p>SMART2200RM2UL Eaton - 2200VA UPS SMART LITHIUM ION LIFEPO4 2U</p> <p>SmartPro UPS, Lithium Battery Backup - 120V 2.2kVA 1.92kW Line-Interactive Sine Wave UPS</p>	<p>2,415.11 x 2 4,830.22</p>
<p>SMART1500RM2UL Eaton - 1500VA UPS SMART LITHIUM ION LIFEPO4 2U</p> <p>SmartPro UPS, Lithium Battery Backup - 120V 1.5kVA Line Interactive, 2U, Sine Wave, LCD, Energy Star</p>	<p>1,838.51 x 12 22,062.12</p>
<p>S3J36A HPE Aruba Networking AP-635</p> <p>802.11ax Access Point with 2x2:2 MU-MIMO, tri-radio, integrated antennas. 6GHz band delivers 3.9Gbps aggregate data rates. Tri-Radio, 2x2:2 MIMO in all three bands. HPE Aruba limited lifetime hardware warranty. 5-pack Campus Access Point.</p>	<p>3,366.61 x 7 23,566.27</p>
<p>R7J28A Aruba AP-635 Campus Access Point</p> <p>802.11ax Access Point with 2x2:2 MU-MIMO, tri-radio, integrated antennas. 6GHz band delivers 3.9Gbps aggregate data rates. Tri-Radio, 2x2:2 MIMO in all three bands. HPE Aruba limited lifetime hardware warranty.</p>	<p>673.72 x 3 2,021.16</p>
<p>R7J39A Aruba AP-655 Campus Access Point (High-Density WiFi 6E)</p> <p>802.11ax Access Point with 4x4:4 MU-MIMO, tri-radio, integrated antennas. 6GHz band delivers 7.8Gbps aggregate data rates. With Aruba's ultra tri-band filtering enables schools to take advantage of the high end of 5GHz and the lower end of 6GHz without experiencing interference.</p>	<p>875.56 x 4 3,502.24</p>
<p>S0P50A HPE Aruba Networking AP-675 Outdoor Access Point</p> <p>2.4 GHz;5 GHz;6 GHz - 2x2 MIMO - Single Radio - Outdoor - Wireless - WLAN Access Points - (1) 10/100/1000BASE-T RJ-45 port, auto-sensing link speed and MDI/MDX (1) SFP Fiber port - 45.5W - HPE Aruba Networking limited lifetime hardware warranty</p>	<p>1,314.33 x 8 10,514.64</p>
<p>Q9Y60AAE Aruba Central - 5-Year Cloud Management for Access Points</p> <p>Aruba Central AP Foundation 5 Year</p>	<p>235.67 x 50 11,783.50</p>

<p>RIQ PS Resilient Professional Services</p> <p>Configuration, Implementation, and Activation of the above BOM. Includes the design, configuration, implementation, activation, and knowledge transfer for the Access Points and Switch Control Software. Includes Documentation. Physical installation of Switches, Access Points, and UPS to be completed by the District's cabling contractor</p>	<p>6,500.00 x 1 6,500.00</p>
<p>Category 2 - Subtotal</p>	
<p>Subtotal</p>	<p>198,975.27</p>
<p>Total</p>	<p>\$249,083.84</p>

Regarding BMIC for Aruba Switches and Wireless Access Points.

The proposed Aruba Switches and Access Points come with a Lifetime Warranty. The Aruba Central Wireless Control is an approved 5-Year E-Rate Sku and is included in the Internal Connection quote. No additional licenses are required.