

# Notice of Regular Meeting

## The Board of Trustees Celina Independent School District

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A Regular Meeting of the Board of Trustees of Celina Independent School District will be held Monday, February 27, 2023, beginning at 6:15 PM in the Moore Middle School Library, 300 E GA Moore Pkwy, Celina, TX 75009. A quorum of the Board, including the presiding officer, will be physically present at Moore Middle School Library, 300 E GA Moore Pkwy, Celina, TX 75009. Less than a quorum of board members may be present via videoconference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **CALL TO ORDER & ESTABLISH QUORUM**
  - 1.A. Pledge of Allegiance
  - 1.B. Invocation
2. **RECOGNITIONS**
  - 2.A. Recognize Hero of Leadership
3. **CONSTRUCTION REPORT**

**Presenter:** Claycomb/Northstar
4. **SUPERINTENDENT'S REPORT**
  - 4.A. Information / Superintendent's Update  
**Presenter:** Dr. Tom Maglisceau
5. **PUBLIC COMMENT**
  - 5.A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics
6. **CLOSED MEETING**
  - 6.A. Personnel - Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
    - 6.A.1. Superintendent Contract
  - 6.B. Real Property - Pursuant to Texas Government Code Section 551.072, deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person.
  - 6.C. Safety and Security - Pursuant to Texas Government Code Section 551.089, deliberation regarding security devices or security audits. (1) Security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055 (b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.
    - 6.C.1. SRO Discussion
7. **RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.**
8. **ACTION TAKEN ON ITEMS DISCUSSED IN CLOSED SESSION**
9. **INFORMATION/CONFIRMATION AGENDA ITEMS**
  - 9.A. Bond Update

- Presenter:** Amber Pennell
- 9.B. State Championship Committee Update  
**Presenter:** Karen Fitzgerald
- 9.C. 4Q Demographic Report  
**Presenter:** Rocky Gardiner
10. **ACTION/BRIEFING AGENDA ITEMS**
- 10.A. Consider and Approve Fiber Ring Interlocal Agreement with City of Celina  
**Presenter:** Zach Allen
- 10.B. Approve Property Value Study Protest Resolution  
**Presenter:** Amber Pennell
- 10.C. Consider and Approve Martin Elementary Library Book Purchase  
**Presenter:** Dr. John Mathews
- 10.D. Consider and Approve Emergency Closure Pay Resolution  
**Presenter:** Dr. John Mathews
- 10.E. Consider and Approve the 23-24 Academic Calendar  
**Presenter:** Dr. John Mathews
- 10.F. Consider and Approve 2023-2024 Elementary Attendance Zones  
**Presenter:** Karen Fitzgerald
- 10.G. Approve Cancellation of Special Election  
**Presenter:** Dr. Tom Maglisceau
- 10.H. Approve March Board Meeting Date Change  
**Presenter:** Dr. Tom Maglisceau
- 10.I. Approve Guaranteed Maximum Price for Elementary School #4 (referred to as Cambridge Crossing)  
**Presenter:** Dr. Tom Maglisceau
- 10.J. Consider and Approve Collin County Election Contract  
**Presenter:** Dr. Tom Maglisceau
- 10.K. Consider and Approve Denton County Election Contract  
**Presenter:** Dr. Tom Maglisceau
- 10.L. Consider and Approve Legislative Priorities  
**Presenter:** Dr. Tom Maglisceau
11. **CONSENT/CONFIRMATION AGENDA ITEMS**
- 11.A. Minutes of the January 23, 2023 Regular Board Meeting
- 11.B. Monthly Cash Distributions/Cash Balance/Investment Report/Budget Amendments
12. **ADJOURNMENT**
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If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the preside officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

This meeting was posted in accordance with the Texas Open Meetings Act on Friday, February 24, 2023 at 3:00 PM.

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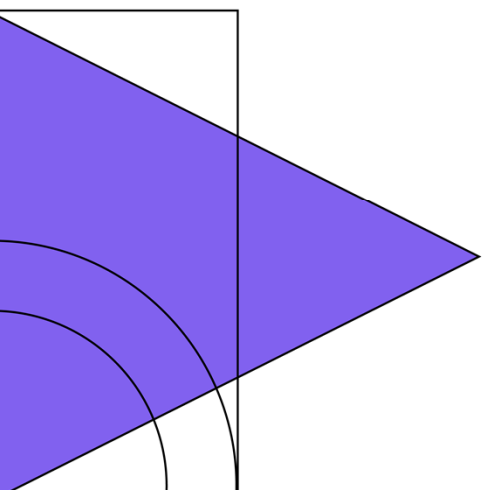
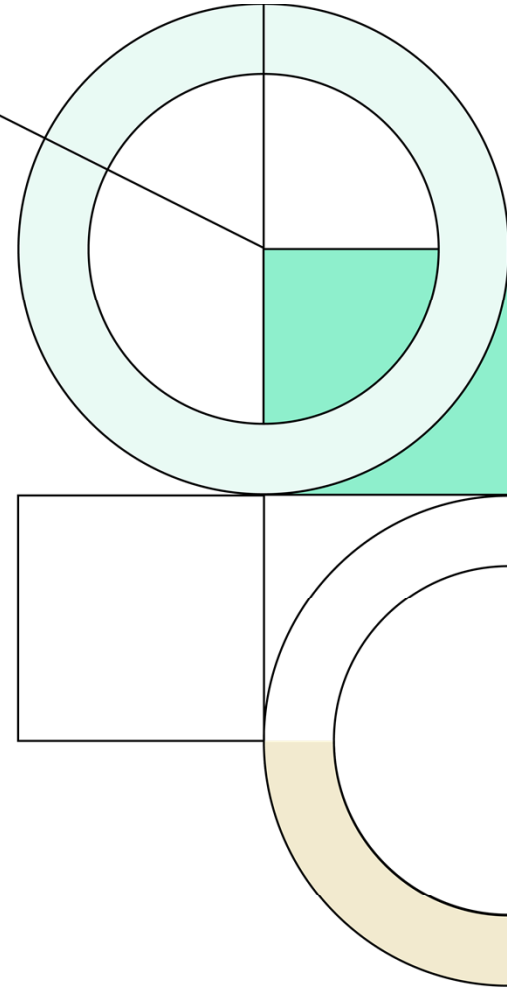
For the Board of Trustees



*In Honor of Your Passion & Commitment  
Serving Celina ISD*

It is our privilege to recognize our Hero of  
Leadership:

Karla Scheve



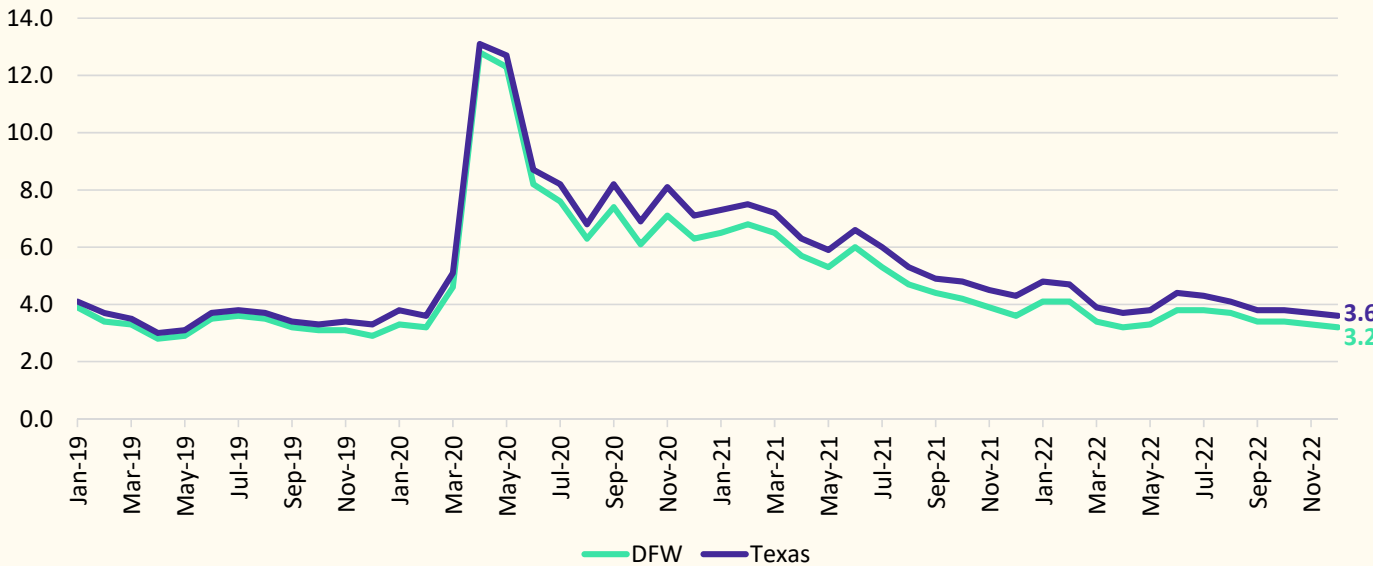
4Q22

# Demographic Report

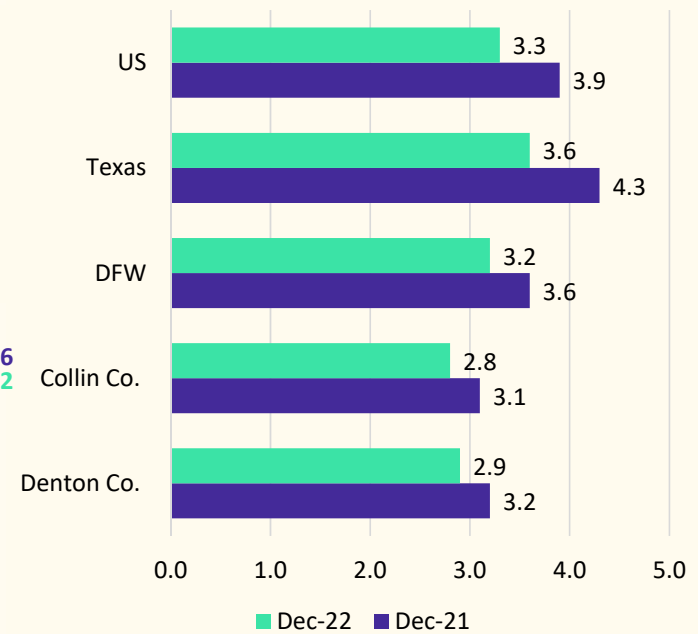


# Local Economic Conditions

### Unemployment Rate - Jan. 2019 - Dec 2022



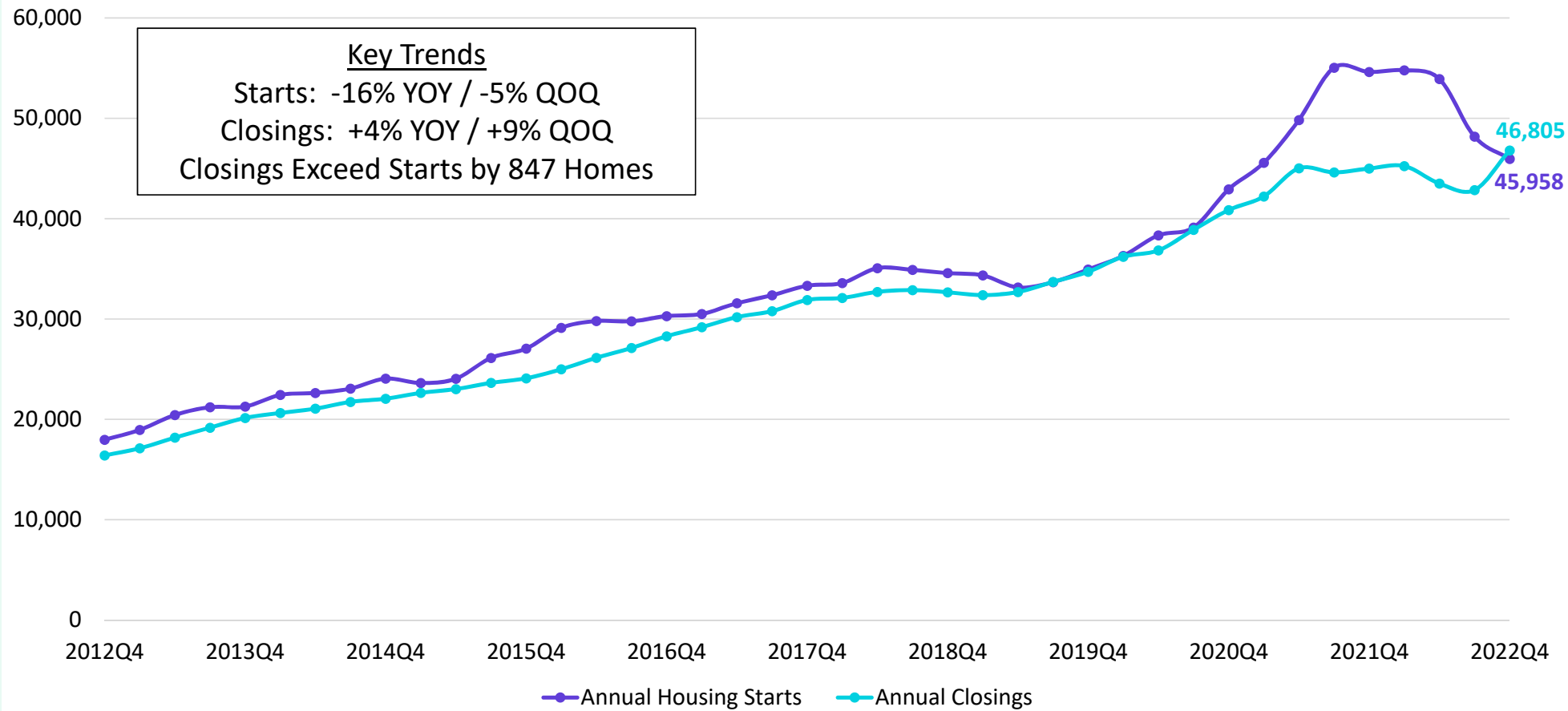
### Unemployment Rate, Year over Year





# DFW New Home Starts & Closings

Annual Housing Starts vs. Annual Closings



Source: Zonda

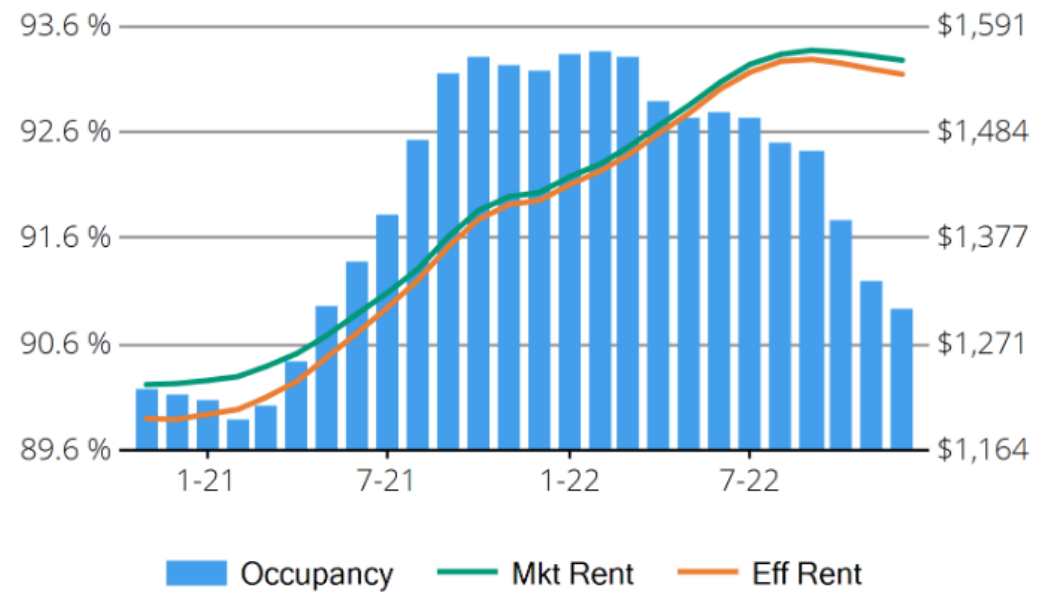


# Housing Market Trends: Multi-family Market- December 2022

## Stabilized and Lease-up Properties\*

Conventional Properties	Dec 2022	Annual Change
Occupancy	90.9	-2.4%
Unit Change	22,454	
Units Absorbed (Annual)	2,961	
Average Size (SF)	873	+0.3%
Asking Rent	\$1,556	+9.5%
Asking Rent per SF	\$1.78	+9.2%
Effective Rent	\$1,542	+9.2%
Effective Rent per SF	\$1.77	+8.9%
% Offering Concessions	14%	+45.8%
Avg. Concession Package	5.1%	-0.3%

### Dallas/Fort Worth, TX





# Celina ISD Housing Market Analysis

## District Annual Home Sales by Type, 2010 – 2022

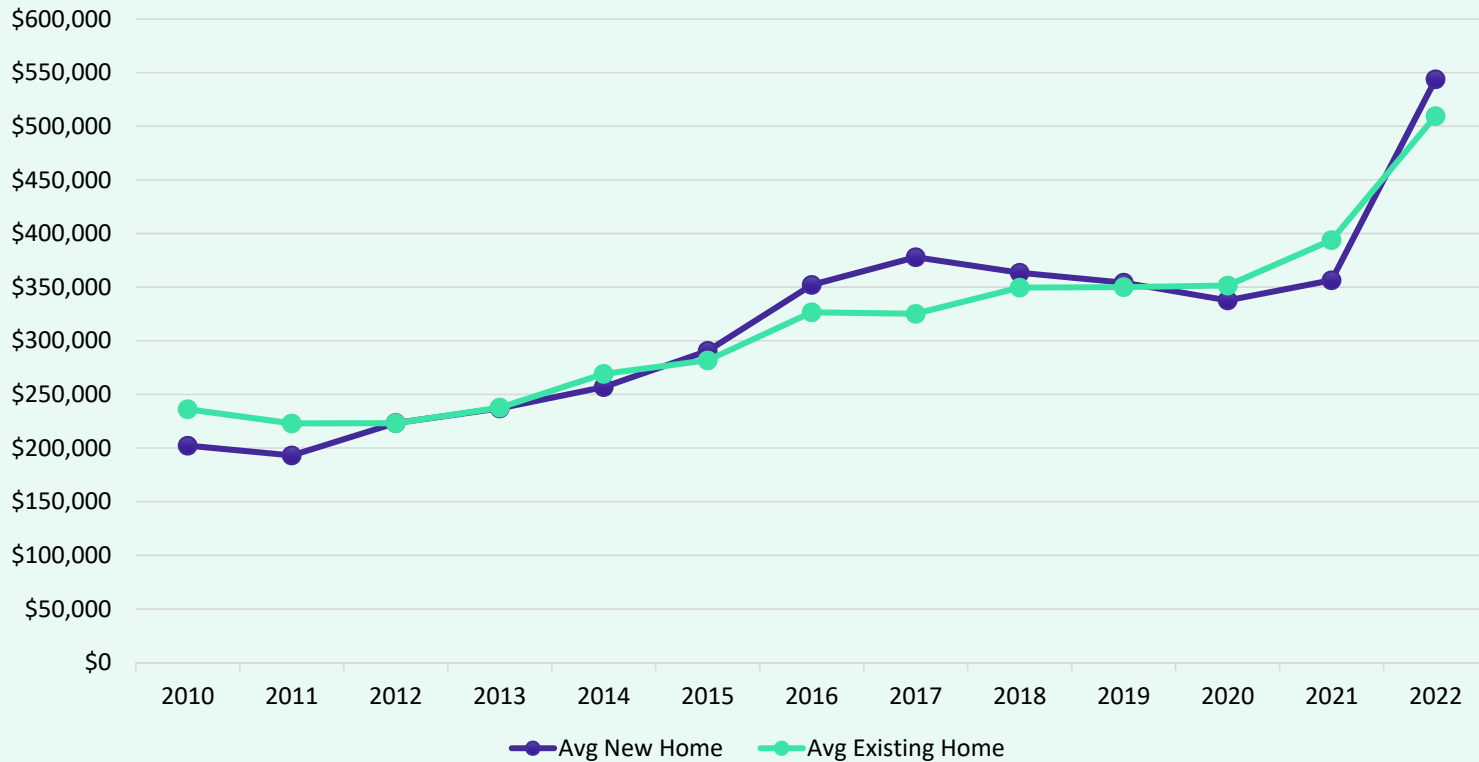


- Total home sales in CUSD increased 20% from 2021 totals, with new home sales declining roughly 38% from 2021 totals
- New home sales within the district account for roughly 68% of all 2022 sales



# Celina ISD Housing Market Analysis

## Average New vs. Existing Home Sale Price, 2010 - 2022



- Since 2019, the average new home price in CISD has increased roughly 53%, a rise of roughly \$189,600
- The average existing home price within the district has increased by 45% from pre-pandemic levels, an increase of roughly \$159,550

	Avg New Home	Avg Existing Home
2010	\$202,264	\$236,246
2011	\$193,113	\$223,029
2012	\$223,393	\$223,176
2013	\$237,006	\$237,728
2014	\$256,770	\$269,222
2015	\$290,648	\$281,776
2016	\$352,114	\$326,573
2017	\$377,894	\$325,204
2018	\$363,491	\$349,657
2019	\$354,289	\$350,007
2020	\$337,653	\$351,601
2021	\$356,404	\$393,989
2022	\$543,903	\$509,553



# DFW New Home Ranking Report

ISD Ranked by Annual Closings – 4Q22

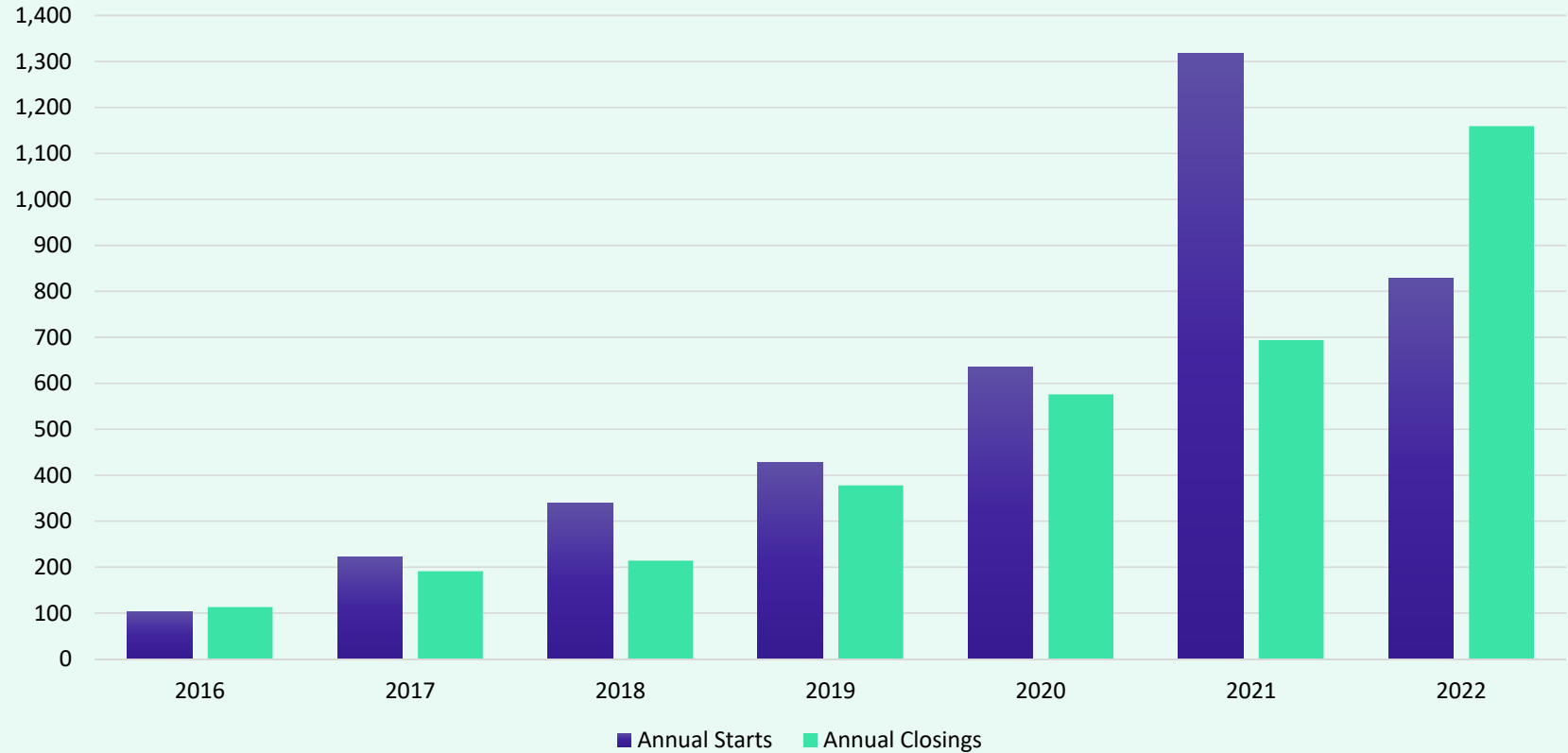
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	NORTHWEST ISD	2,873	3,579	1,735	4,244	37,878
2	DENTON ISD	2,597	2,728	1,961	4,094	29,963
3	PROSPER ISD	2,258	2,619	1,901	3,321	20,673
4	FORNEY ISD	1,354	2,326	757	3,975	20,806
5	PRINCETON ISD	2,051	2,047	1,104	2,132	8,984
6	ROYSE CITY ISD	1,514	1,600	927	1,929	8,200
7	FRISCO ISD	1,128	1,514	904	1,402	9,619
8	CRANDALL ISD	1,616	1,490	633	428	16,044
9	DALLAS ISD	1,835	1,446	2,027	2,219	6,086
10	ROCKWALL ISD	1,494	1,271	939	1,685	11,052
11	MIDLOTHIAN ISD	826	1,269	452	2,296	19,587
12	COMMUNITY ISD	911	1,180	396	1,416	7,483
<b>13</b>	<b>CELINA ISD**</b>	<b>829</b>	<b>1,159</b>	<b>632</b>	<b>1,144</b>	<b>34,529*</b>
14	AUBREY ISD	1,425	1,122	770	1,116	5,632
15	MCKINNEY ISD	1,349	1,096	1,110	1,367	15,622
16	CROWLEY ISD	1,290	1,093	779	2,679	16,080
17	EAGLE MT-SAGINAW ISD	1,608	1,066	1,063	2,476	16,289
18	WAXAHACHIE ISD	550	1,049	285	1,265	26,809
19	LEWISVILLE ISD	1,027	1,037	870	895	2,007
20	MANSFIELD ISD	1,141	974	1,021	1,591	6,695

\* Based on additional Zonda Education housing research

\*\* Totals **DO NOT** include age restricted communities



# District New Home Starts and Closings



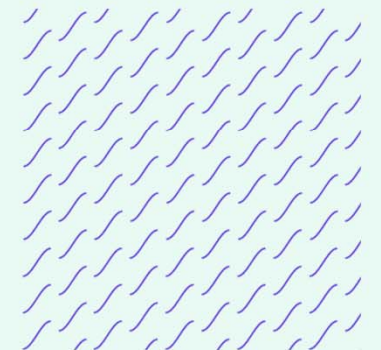
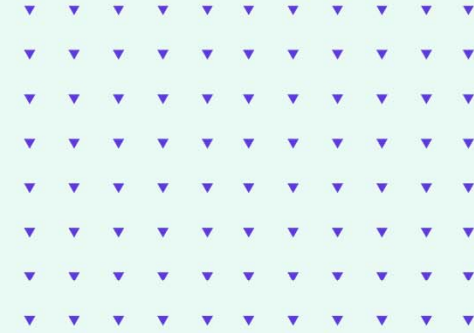
Starts	2016	2017	2018	2019	2020	2021	2022
1Q	37	46	72	91	120	181	238
2Q	15	66	93	81	180	386	335
3Q	29	50	91	121	178	474	135
4Q	23	60	83	134	158	276	121
Total	104	222	339	427	636	1,317	829

Closings	2016	2017	2018	2019	2020	2021	2022
1Q	28	24	32	59	107	161	285
2Q	34	33	31	109	146	160	223
3Q	26	67	70	110	175	147	213
4Q	25	67	81	100	148	226	438
Total	113	191	214	378	576	694	1,159



## 1 Year Change in District Housing


	4Q21	4Q22	Difference
Annual Starts	1,317	829	-488
Quarterly Starts	276	121	-155
Annual Closings	694	1,159	+465
Quarterly Closings	226	438	+212
Under Construction	782	436	-346
Inventory	962	632	-330
VDL	1,164	1,144	-20
Futures	34,825	34,529	-296




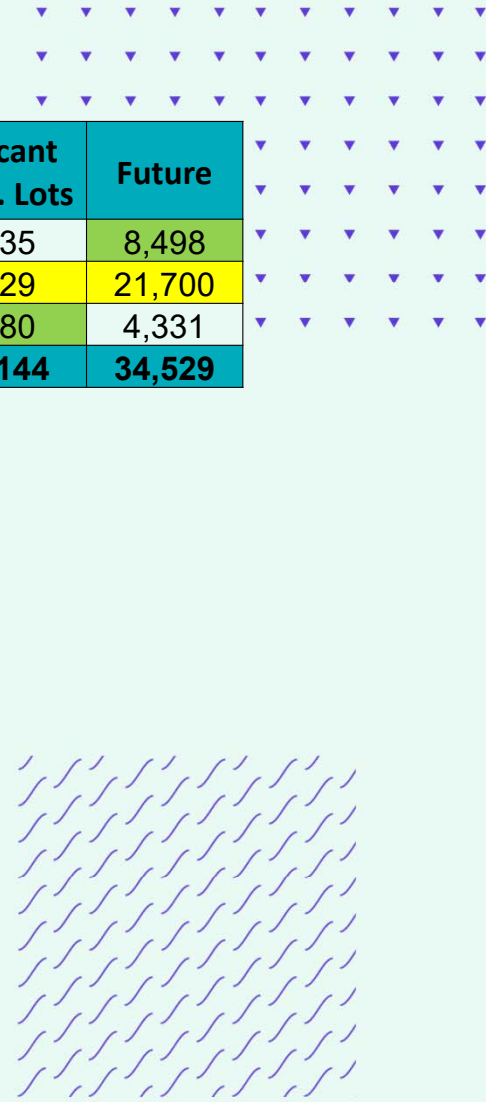


# District Housing Overview by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
LYKINS	415	53	743	258	188	332	335	8,498
MARTIN	125	12	215	57	76	96	429	21,700
O'DELL	289	56	201	123	172	204	380	4,331
<b>Grand Total</b>	<b>829</b>	<b>121</b>	<b>1,159</b>	<b>438</b>	<b>436</b>	<b>632</b>	<b>1,144</b>	<b>34,529</b>

 Highest activity in the category

 Second highest activity in the category



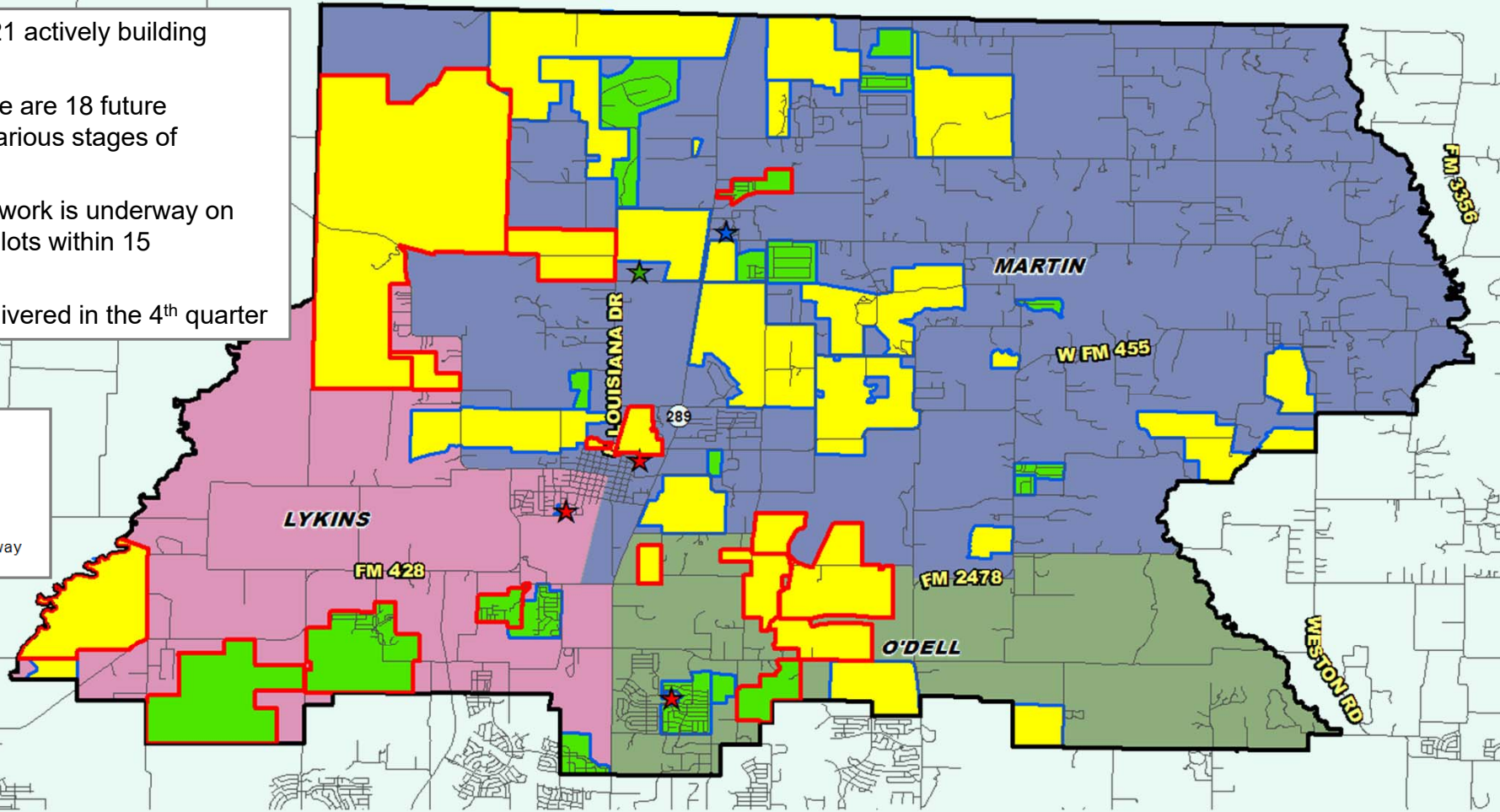


# District Housing Overview

- The district has 21 actively building subdivisions
- Within CISD there are 18 future subdivisions in various stages of planning
- Of these, groundwork is underway on more than 4,400 lots within 15 subdivisions
- 294 lots were delivered in the 4<sup>th</sup> quarter

**Subdivisions**

- ACTIVE
- FUTURE
- Groundwork Underway





# Residential Activity



## Cambridge Crossing

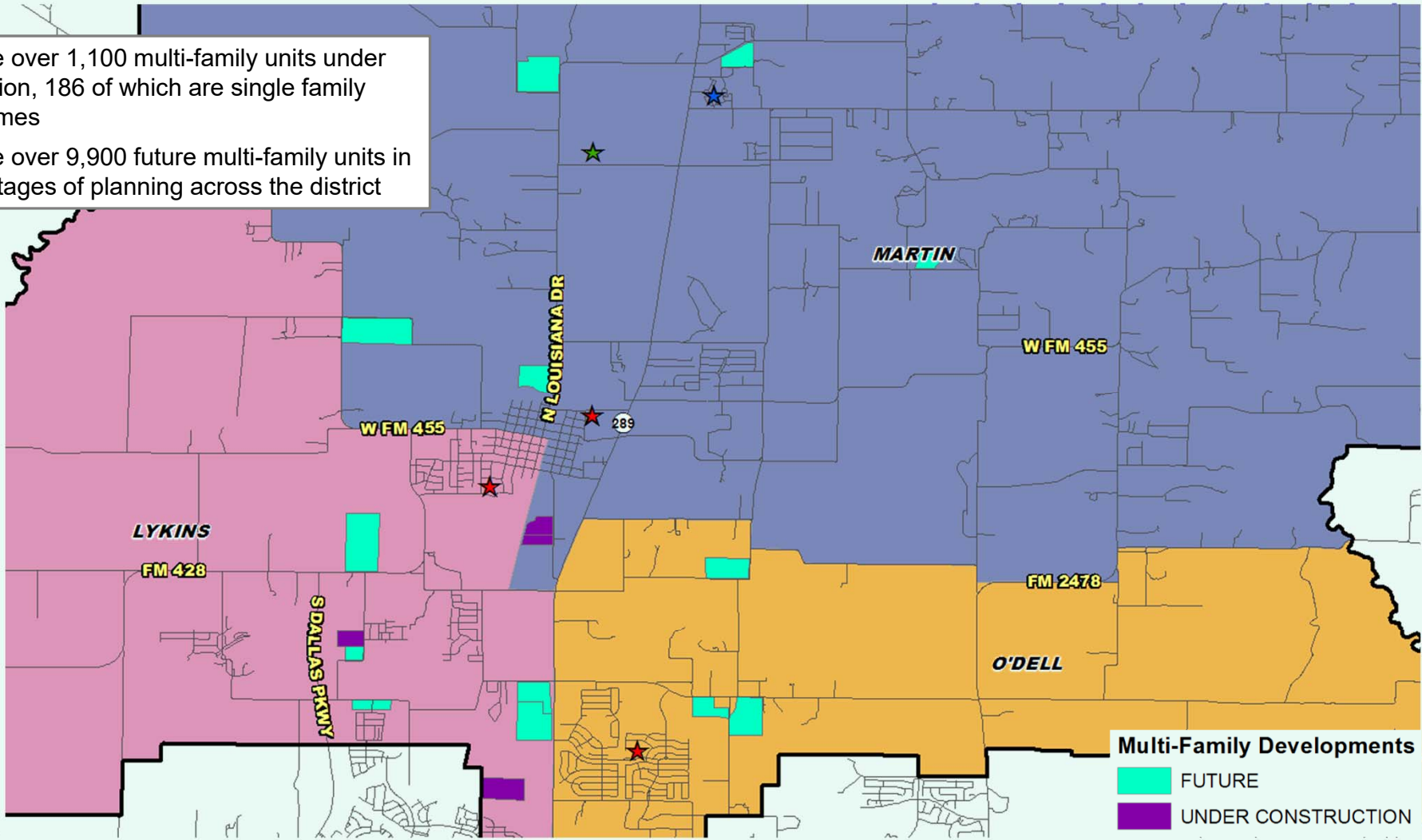
- 1,530 total lots
- 1,007 future lots
- 202 vacant developed lots
- 21 homes under construction
- 270 homes occupied
- Phase 2 (227 lots) delivered fall 2022
- Phase 3 (242 lots) groundwork underway, anticipate delivery spring 2023
- Started 76 homes in the last 12 months, annual starts have declined by 113 starts since 4Q21





# District Multi-Family Overview

- There are over 1,100 multi-family units under construction, 186 of which are single family rental homes
- There are over 9,900 future multi-family units in various stages of planning across the district



**Multi-Family Developments**  
FUTURE  
UNDER CONSTRUCTION



# Ten Year Forecast by Grade Level

Year (Oct)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2018/19	11	42	188	200	201	203	192	199	202	229	211	218	221	205	200	2,722		
2019/20	13	47	201	215	201	217	213	206	206	217	245	212	223	214	200	2,830	108	4.0%
2020/21	16	40	190	214	212	211	235	232	227	230	241	268	220	219	207	2,962	132	4.7%
2021/22	4	59	247	237	248	266	251	275	265	257	247	271	280	220	227	3,354	392	13.2%
2022/23	14	84	271	317	275	304	318	301	319	310	269	273	294	288	227	3,864	510	15.2%
2023/24	14	74	294	321	363	323	365	390	343	364	353	297	283	297	291	4,372	508	13.2%
2024/25	14	82	338	338	370	416	371	419	456	399	417	389	308	286	300	4,902	530	12.1%
2025/26	14	101	415	412	413	450	506	455	493	535	466	460	404	311	289	5,725	823	16.8%
2026/27	14	125	507	497	495	496	540	607	528	572	616	514	477	404	311	6,703	978	17.1%
2027/28	14	146	599	608	596	596	598	649	716	615	661	679	534	472	400	7,882	1,180	17.6%
2028/29	14	171	700	708	720	709	710	713	740	816	689	728	705	525	463	9,112	1,229	15.6%
2029/30	14	189	770	822	834	851	840	843	813	844	914	759	756	694	513	10,455	1,344	14.7%
2030/31	14	211	863	890	953	969	991	981	961	927	945	1,006	788	745	678	11,922	1,467	14.0%
2031/32	14	233	950	993	1,027	1,105	1,126	1,155	1,118	1,096	1,038	1,041	1,045	776	728	13,444	1,522	12.8%
2032/33	14	256	1045	1085	1,137	1,180	1,275	1,302	1,317	1,275	1,228	1,143	1,082	1,029	758	15,126	1,681	12.5%

Yellow box = largest grade per year  
 Green box = second largest grade per year



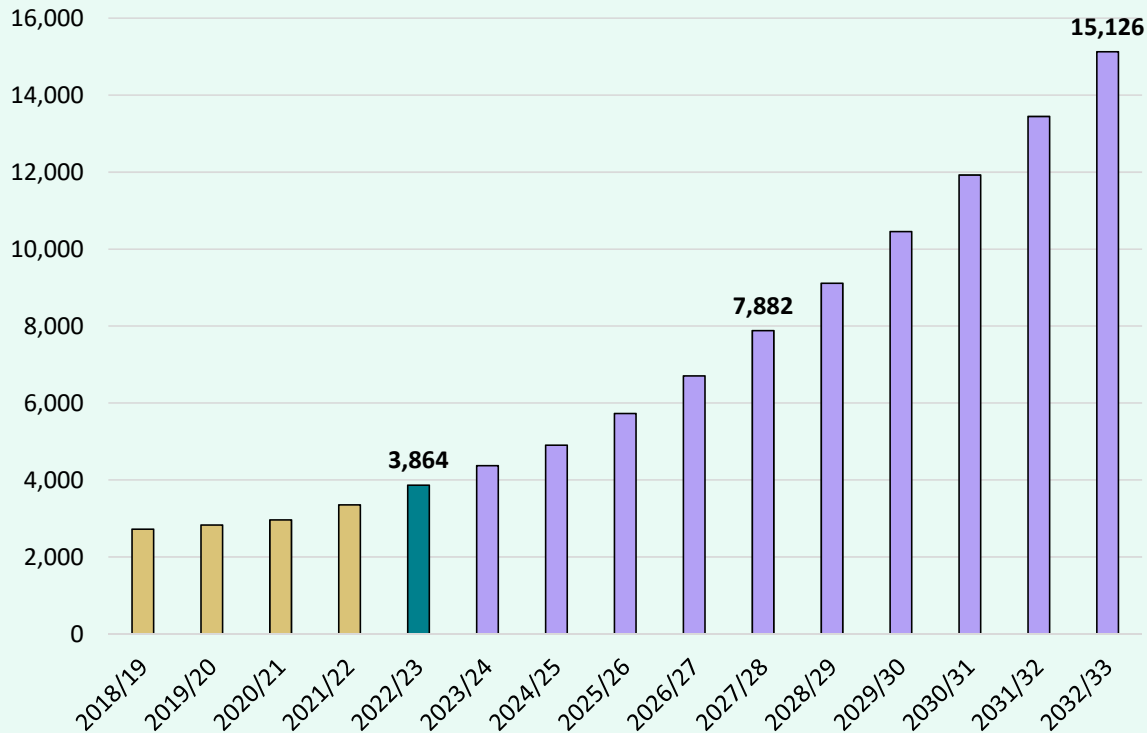
# Ten Year Forecast by Campus

Campus	Capacity	ENROLLMENT PROJECTIONS											
		2021/22	Fall 2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
CELINA PRIMARY SCHOOL	400	310	369	0	0	0	0	0	0	0	0	0	0
LYKINS ELEMENTARY SCHOOL	750	634	708	788	881	1,008	1,153	1,332	1,556	1,777	1,996	2,160	2,308
MARTIN ELEMENTARY SCHOOL	750	0	0	587	674	853	1,075	1,308	1,562	1,877	2,188	2,584	2,977
O'DELL ELEMENTARY SCHOOL	750	643	807	770	791	907	1,053	1,165	1,328	1,508	1,688	1,858	2,008
<b>ELEMENTARY TOTAL</b>	<b>2,650</b>	<b>1,587</b>	<b>1,884</b>	<b>2,144</b>	<b>2,347</b>	<b>2,767</b>	<b>3,281</b>	<b>3,805</b>	<b>4,446</b>	<b>5,162</b>	<b>5,872</b>	<b>6,602</b>	<b>7,294</b>
Elementary Absolute Change		237	297	260	203	420	514	525	640	717	710	730	691
Elementary Percent Change		17.56%	18.71%	13.81%	9.45%	17.90%	18.57%	15.99%	16.83%	16.12%	13.75%	12.44%	10.47%
MOORE MIDDLE SCHOOL	1,500	769	898	1,060	1,272	1,494	1,716	1,992	2,245	2,571	2,833	3,252	3,820
<b>MIDDLE SCHOOL TOTAL</b>	<b>1,500</b>	<b>769</b>	<b>898</b>	<b>1,060</b>	<b>1,272</b>	<b>1,494</b>	<b>1,716</b>	<b>1,992</b>	<b>2,245</b>	<b>2,571</b>	<b>2,833</b>	<b>3,252</b>	<b>3,820</b>
Middle School Absolute Change		71	129	162	212	222	222	276	253	326	262	419	568
Middle School Percent Change		10.17%	16.78%	18.04%	20.00%	17.45%	14.86%	16.08%	12.70%	14.52%	10.19%	14.79%	17.47%
CELINA HIGH SCHOOL	1,500	997	1,081	1,167	1,282	1,463	1,705	2,084	2,420	2,721	3,216	3,589	4,011
<b>HIGH SCHOOL TOTAL</b>	<b>1,500</b>	<b>997</b>	<b>1,081</b>	<b>1,167</b>	<b>1,282</b>	<b>1,463</b>	<b>1,705</b>	<b>2,084</b>	<b>2,420</b>	<b>2,721</b>	<b>3,216</b>	<b>3,589</b>	<b>4,011</b>
High School Absolute Change		83	84	86	115	181	242	379	336	301	495	373	422
High School Percent Change		9.08%	8.43%	7.96%	9.85%	14.12%	16.54%	22.23%	16.12%	12.44%	18.19%	11.60%	11.76%
COLLIN COUNTY JJAEP		1	1	1	1	1	1	1	1	1	1	1	1
<b>DISTRICT TOTALS</b>	<b>5,650</b>	<b>3,354</b>	<b>3,864</b>	<b>4,372</b>	<b>4,902</b>	<b>5,725</b>	<b>6,703</b>	<b>7,882</b>	<b>9,112</b>	<b>10,455</b>	<b>11,922</b>	<b>13,444</b>	<b>15,126</b>
District Absolute Change		390	510	508	530	823	978	1,180	1,229	1,344	1,467	1,522	1,681
District Percent Change		13.16%	15.21%	13.15%	12.11%	16.79%	17.08%	17.60%	15.60%	14.75%	14.03%	12.77%	12.51%



## Key Takeaways

Enrollment Forecast



- New home starts have slowed across DFW in 2022 in response to rising interest rates and inflation costs
- Despite the decline in starts, Celina ISD continued to see strong new home activity as builders worked through inventory backlog
- The district has 21 actively building subdivisions with over 1,100 lots available to build on
- CISD has 18 future subdivisions with over 34,500 lots in the planning stages
- Groundwork is underway on more than 4,400 lots within 15 subdivisions
- Celina ISD is forecasted to enroll nearly 7,900 students by 2027/28 and more than 15,100 by 2032/33



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

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## **CISD Board Agenda Item Synopsis**

**Subject: Consider Approval of the partnership with the City of Celina for shared fiber infrastructure.**

### **Background Information:**

#### **Goals:**

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

#### **Budgetary Impact:**

Bond funds for the initial construction, as decided on an annual basis. M&O to be budgeted annually for reoccurring SLA (Service Level Agreement).

#### **Recommendation:**

It comes by recommendation from Administration for the Members of the Board to approve the partnership with the City of Celina, as written in contract, to pursue shared fiber infrastructure.

#### **Submitted by:**

*Zach Allen*  
*Chief Technology Officer*

#### **Recommended by:**

*Tom Maglisceau, Ph.D.*  
*Superintendent*

**Meeting Date:** March 27, 2023

INTERLOCAL AGREEMENT FOR FIBER OPTIC CABLE BY AND BETWEEN THE CITY OF CELINA, TEXAS AND  
THE CELINA INDEPENDENT SCHOOL DISTRICT

This Interlocal Agreement for Fiber Optic Cable ("Agreement") by and between the City of Celina, Texas, a municipal corporation ("Celina"), and the Celina Independent School District, a political subdivision of the State of Texas ("CISD"), is entered into as of the date of last signature below ("Effective Date").

WHEREAS, the Interlocal Corporation Act, Chapter 791 of the Texas Government Code (the "Act") provides authority for political subdivisions to contract by and between each other to purchase goods and services and facilitate governmental functions of said political subdivisions under the terms of the Act; and

WHEREAS, Celina and CISD have a shared interest in the use and maintenance of underground and aerial fiber optic cable of a minimum of ninety-six (96) strands ("Fiber") throughout Celina for various Celina and CISD facilities, and each party, has, or will install Fiber cable lines; and

WHEREAS, Celina has, or will, contract with a fiber optic cable maintenance provider for the maintenance of existing and future Fiber optic cable lines ("Fiber Maintenance Contractor"); and

WHEREAS, the parties desire to provide for on-going co-location of Fiber, extension of Fiber to their respective buildings, and provide for maintenance and repair of Fiber that has been and will be installed, by entering into this Agreement; and

WHEREAS, the parties have investigated and determined that it would be advantageous and beneficial to each and their employees, students, staff, citizens, and inhabitants to enter into this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants herein, Celina and CISD agree as follows:

1. Term. The initial term of this Agreement shall commence on the date of the last signature identified below and shall end on October 1, 2027. This Agreement can be extended by written mutual agreement of the parties for additional five-year renewal terms.

2. Shared Fiber. The parties agree to co-locate and share the maintenance, Dig-Tess, and franchise utility pole attachment costs for Fiber that both parties use, whether individually or jointly, with the sharing of costs to be calculated as described in Attachment A, attached hereto and incorporated herein for all purposes. The current and future locations of the Fiber installed by either party shall be as mutually agreed to by the parties in writing as addendums to this Agreement, which addendums may be approved by the City Manager and Superintendent without action of the governing bodies. For as long as this Agreement is in effect and at those locations that the parties have mutually agreed to share Fiber, each party shall have exclusive use of at least forty-eight (48) strands out of the minimum of 96 total strands installed by either party. Notwithstanding the foregoing, either party, upon the mutual written consent of the other party, may allow the use of its portion of the shared Fiber by another third party governmental entity. If such additional use is allowed, each party to this Agreement remains responsible for the costs described herein for maintenance of the Fiber, and may not assign reimbursement or cost sharing obligations to such third party. Each party expressly acknowledges and agrees to accept and use the installed Fiber lines shared under this Agreement as-is, however all installation work shall be performed in compliance with applicable law, regulations, codes, and standards applicable at the time of the installation.

3. Maintenance. Celina shall hire a Fiber Maintenance Contractor to maintain the Fiber used by both parties under this Agreement, including shared conduits and trenches. **CISD AGREES TO HOLD HARMLESS CELINA FROM ANY CLAIMS OR DAMAGES ARISING FROM THE FIBER MAINTENANCE CONTRACTOR'S WORK ON CISD-OWNED FIBER LINES.** In the event that the Fiber Maintenance Contractor modifies the terms and conditions of its agreement with Celina, including costs, CISD is not obligated to pay for the new maintenance costs without its written consent, and Celina is not obligated to continue to provide such services to CISD if it determines that serving CISD is no longer feasible under such modifications.

4. Compensation. CISD agrees to pay Celina a sum annually in proportion to its use of Fiber for costs of (i) maintenance of Fiber as invoiced by the Fiber Maintenance Contractor, (ii) Dig-Tess annual invoices, and (iii) franchise utility pole attachment fees. Such compensation shall be in accordance with the Texas Government Code Chapter 2251 and determined using the methodology and data in Attachment A of this Agreement, subject to annual review by both parties. Costs of the Fiber Maintenance Contractor's work will include labor, overtime, equipment, materials, and all other expenses included in its invoice. Celina will present an invoice to CISD in October of each fiscal year which shall be paid by CISD within thirty (30) days. The amount invoiced by Celina to CISD will be the sum of three (3) separate cost determination methods as described in Attachment A. Prior to Celina's creation of an annual invoice, a member or members of the CISD Technology Department will meet with a member or members of the City of Celina Information Technology Department to review the data and methodologies used to ensure fairness and agreement of the amounts to be invoiced. If such meeting results in a recommendation of changing any portion of the compensation methodology and data prescribed in Attachment A, this Agreement must be amended by the governing bodies of the parties in writing to reflect such changes. Notwithstanding the foregoing, should there be an expense invoiced by the Fiber Maintenance Contractor outside of the customary costs for maintenance, for emergency repairs, immediate relocation, or any other immediate cost of more than \$50,000 (in the aggregate, e.g., one emergency or immediate event causes multiple repairs totaling more than \$50,000) to continue the Fiber's functionality, then CISD shall reimburse Celina for its proportionate share for such emergency or immediate costs within sixty (60) days notice from Celina. All compensation paid under this Agreement shall be paid from current revenues available to the paying party.

5. Fiber at Each Facility. The Fiber will be taken to the main data facility at each CISD or Celina facility it serves ("Main Data Facility"), where it will be terminated in a fiber patch panel and tested by Optical Time Domain Reflector Meter ("OTDR"). All necessary Main Data Facility access, including easements, rights-of-way, or right-of-entry, whether underground or aerial, onto each Main Data Facility and into each equipment room, will be provided to the Fiber Maintenance Contractor at each Main Data Facility served. Each party shall be responsible for the operation, maintenance, and repair of Fiber, insurance and permits, and the costs thereof, beyond the termination point in that party's respective Main Data Facility that is being served.

6. Test Results. Each party will obtain the OTDR testing results, as needed, from the Fiber Installation Contractor in a form acceptable to such party.

7. Warranty. CELINA MAKES NO WARRANTY TO CISD OR ANY OTHER PERSON OR ENTITY, WHETHER EXPRESS, IMPLIED, OR STATUTORY, AS TO THE DESCRIPTION, QUALITY, MERCHANTABILITY, COMPLETENESS OR FITNESS FOR ANY PARTICULAR PURPOSE OF ANY FACILITIES OR ANY SERVICE PROVIDED HEREUNDER OR DESCRIBED HEREIN, OR AS TO ANY OTHER MATTER, ALL OF WHICH WARRANTIES ARE HEREBY EXCLUDED AND DISCLAIMED.

8. Limitation of Liability. Each party's liability to the other party for any loss relating to, or arising out of any negligent act or omission in its performance of this Agreement, whether in contract or in tort, shall not exceed the total amount that either party has or would have charged the other party for the affected services or functions for the time period during which the services or functions were not performed or otherwise were improperly performed.

9. Miscellaneous Provisions.

a) Assignment. This Agreement is not assignable.

b) Entire Agreement. This Agreement contains the entire agreement of the parties with respect to the matters contained herein and may not be modified or terminated except upon the provisions hereof or by the mutual written agreement of the parties hereto. The only parties to this Agreement are Celina and CISD.

c) Venue. This Agreement shall be construed in accordance with the laws of the State of Texas and shall be performable in Collin County, Texas. All payments due under this Agreement will be payable in Collin County, Texas.

d) Consideration. This Agreement is executed by the parties hereto without coercion or duress and for substantial consideration, the sufficiency of which is forever confessed.

e) Counterparts. This Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

f) Authority to Execute. The individuals executing this Agreement on behalf of the respective parties below represent to each other and to others that all appropriate and necessary action has been taken to authorize the individual who is executing this Agreement to do so for and on behalf of the party for which his or her signature appears, that there are no other parties or entities required to execute this Agreement in order for the same to be an authorized and binding agreement on the party for who the individual is signing this Agreement and that each individual affixing his or her signature hereto is authorized to do so, and such authorization is valid and effective on the date hereof.

g) Savings/Severability. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

h) Representations. Each signatory represents this Agreement has been read by the party for which this Agreement is executed and that such party has had an opportunity to confer with its counsel.

i) Miscellaneous Drafting Provisions. This Agreement shall be deemed drafted equally by all parties hereto. The language of all parts of this Agreement shall be construed as a whole according to its fair meaning, and any presumption or principle that the language herein is to be construed against any party shall not apply. Headings in this Agreement are for the convenience of the parties and are not intended to be used in construing this document.

j) Pursuit of a Governmental Function. Both Celina and CISD have determined by their execution of this Agreement that this Agreement and the obligations of the parties contained herein are in discharge of a governmental function as set forth in the Interlocal Cooperation, Chapter 791, Texas Government Code, and the participation by either party in the terms of this Agreement shall not make such party an agent or representative of the other party.

k) Notification. All notices required or contemplated by this Agreement (or otherwise given in connection with this Agreement) (a "Notice") shall be in writing, shall be signed by or on behalf of the party

giving the Notice, and shall be effective on the earlier of (a) on the third (3<sup>rd</sup>) day after being deposited with the United States mail service, Certified Mail, Return Receipt Requested with a confirming copy sent by facsimile or email, (b) on the day delivered by a private delivery or private messenger service (such as FedEx or UPS) as evidenced by a receipt signed by any person at the delivery address (whether or not such person is the person to whom the Notice is addressed), or (c) on the day actually received by the person to whom the Notice is addressed, including, but not limited to, delivery in person, delivery by regular mail, delivery by facsimile (with a confirmation copy sent by regular mail), or delivery by email (with a confirming copy sent by one of the other methods set forth herein). Notices given pursuant to this Section shall be addressed as follows:

To Celina: City of Celina  
Attention: City Manager  
142 North Ohio Street  
Celina, Texas 75009  
Telephone: (972) 283-2682  
Facsimile: (972) 382-3736  
Email: [jlaumer@celina-tx.gov](mailto:jlaumer@celina-tx.gov)

With a copy to: Julie Fort  
Messer, Fort & McDonald, PLLC  
6371 Preston Road, Suite 200  
Frisco, Texas 75034  
Telephone: (972) 668-6400  
Facsimile: (972) 668-6414  
Email: [julie@txmunicipallaw.com](mailto:julie@txmunicipallaw.com)

To the District: Celina Independent School District  
Attention: Superintendent  
205 S. Colorado Street  
Celina, Texas 75009  
Email: [thomasmaglisceau@celinaisd.com](mailto:thomasmaglisceau@celinaisd.com)

The parties shall have the right from time to time to change their respective addresses, and each shall have the right to specify as its address any other address within the United States of America by giving at least ten (10) days written notice to the other party. If any date or any period provided in this Agreement ends on a Saturday, Sunday, or legal holiday, the applicable period for calculating the notice shall be extended to the first business day following such Saturday, Sunday, or legal holiday.

*Execution Page Follows*

**CITY OF CELINA, TEXAS**

By: \_\_\_\_\_  
Jason Laumer, City Manager

Date: \_\_\_\_\_

STATE OF TEXAS

COUNTY OF COLLIN

BEFORE ME, the undersigned authority, on this day personally appeared \_\_\_\_\_ known to me to be one of the persons whose names are subscribed to the foregoing instrument; he/she acknowledged to me he/she is the duly authorized representative for the City of Celina, and he/she executed said instrument for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this \_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_

Notary Public in and for the State of Texas

My Commission Expires: \_\_\_\_\_

**CELINA INDEPENDENT SCHOOL DISTRICT**

\_\_\_\_\_  
Dr. Tom Maglisceau, Superintendent

Date: \_\_\_\_\_

STATE OF TEXAS

COUNTY OF COLLIN

BEFORE ME, the undersigned authority, on this day personally appeared \_\_\_\_\_ known to me to be one of the persons whose names are subscribed to the foregoing instrument; he/she acknowledged to me he/she is the duly authorized representative for the Celina Independent School District, and he/she executed said instrument for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this \_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Notary Public in and for the  
State of Texas

My Commission Expires: \_\_\_\_\_

## ATTACHMENT A

### Compensation Methodology and Data

For the purposes of these calculations, the following meanings shall apply:

“/” shall mean “divided by”

“\*” shall mean “multiplied by”

“=” shall mean “equals”

#### Method 1: Annual Maintenance Costs

Fiber Maintenance Contractor invoices Celina each year for maintenance covering total amount of Fiber. CISD’s share of that maintenance amount shall be a percentage based on the Fiber used by CISD, included in the Fiber Maintenance Contractor invoice. This shall include any costs in Fiber Maintenance Contractor’s invoice for work that serves CISD under this Agreement. The formula will be:

**((amount of Fiber shared by CISD \* 50%) + amount of Fiber exclusively used by CISD) / total amount of Fiber in Fiber Maintenance Contractor annual invoice) \* total amount of Fiber Maintenance Contractor annual invoice = Total for Method 1**

#### Method 2: Annual Dig-Tess Costs

Celina is billed throughout the year for Dig-Tess requests. CISD will be invoiced an amount equal to its percentage share of Fiber used multiplied by the Dig-Tess amount that Celina is invoiced annually. The formula will be:

**((amount of Fiber shared by CISD \* 50%) + amount of Fiber exclusively used by CISD) / total amount of Fiber in Fiber Maintenance Contractor annual invoice) \* total amount of Dig-Tess annual invoices = Total for Method 2**

#### Method 3: Annual Pole Attachment Fee Costs

Celina pays pole attachment fees to franchise utility providers each year for use by Fiber lines. CISD's share of those fees will include an amount of attachment fees for poles carrying CISD-shared Fiber, and Fiber used exclusively by CISD. The formula will be:

**((amount of poles carrying shared Fiber \* 50%) + amount of Fiber exclusively used by CISD) / total amount of poles) \* total pole attachment fee invoice amount = Total for Method 3**

**The sum total of Methods 1, 2, and 3 shall comprise the *annual* compensation to be paid by CISD to Celina for the services provided under this Agreement unless otherwise agreed to by the parties, and which does not include any emergency or immediate costs as described in Section 4.**

**Example:**

Note: units of measurement used in this Attachment are used as examples and may not be used in actual calculations.

<b><u>Method 1:</u></b>	
Total amount of Fiber included in Fiber Maintenance Contractor invoice	16.3
Total amount of Fiber shared by CISD	4.5
Total amount of Fiber exclusively used by CISD	2.1
Total amount of Fiber exclusively used by Celina	9.7
CISD percentage of Fiber shared (= (4.5 / 16.3) * 100)	27.61%
Half of CISD percentage of Fiber shared	13.81%
CISD percentage of exclusive fiber (= (2.1 / 16.3) * 100)	12.88%
CISD total percentage (= 13.81% + 12.88%)	26.69%
Annual Maintenance Invoice from contractor	\$45,000
<b>Total Due #1: (26.69% of \$45,000)</b>	<b>\$12,010.50</b>
<b><u>Method 2:</u></b>	
Total Annual invoice from Dig-Tess to Celina	\$5,966.95
CISD percentage of Fiber (calculated above)	26.69%
<b>Total Due #2: (26.69% of \$5,966.95)</b>	<b>\$ 1,592.58</b>
<b><u>Method 3</u></b>	
Total CoServ poles carrying Fiber	455
Total OnCor poles carrying Fiber	262
Total GCEC poles carrying Fiber	113
<b>Total number of poles carrying Fiber for Celina</b>	<b>830</b>
<b>Total poles carrying Shared Fiber</b>	<b>600</b>
<b>Total poles carrying CISD exclusive</b>	<b>75</b>
<b>Total poles carrying Celina exclusive</b>	<b>155</b>
Percentage of poles shared (= (600 shared poles / 830 total poles) * 100)	72.29%
Half of percentage of poles shared (= 72.29% / 2)	36.15%
CISD percentage of poles exclusive (= (75 shared poles / 830 total poles) * 100%)	9.03%
CISD percentage of poles used (= 36.15% + 9.03%)	45.18%
Celina percentage of poles (155 / 830)	18.67%
Total for pole attachment fees CoServ	\$6,996.04
Total for pole attachment fees OnCor	\$4,028.49
Total for pole attachment fees GCEC	\$1,737.48
<b>Total for pole attachment fees</b>	<b>\$12,762.01</b>
<b>Total Due #3 (45.18% of \$12,762.01)</b>	<b>\$ 5,765.87</b>
<b>TOTAL INVOICE TO CISD (#1 + #2 + #3)</b> <b>(\$12,010.50 + \$1,592.58 + \$5,765.87)</b>	<b>\$19,367.58</b>



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

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## CISD Board Agenda Item Synopsis

**Subject:** Consider Approval of attached resolution authorizing the Collin County Appraisal District Chief Appraiser or other employee of the Appraisal District to act as agent in regard to filing a protest against the COMPTROLLER'S 2022 property value study for CELINA ISD:

### Background Information:

#### Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

#### Budgetary Impact:

None

#### Recommendation:

The District recommendation is for Members of the Board to approve the attached resolution. The Texas Comptroller found the Collin County Appraisal District's local values to be invalid on certain taxable categories. Thus, causing the district to be in a one-year grace period. Please see the attached PVS report. I will explain this further at the meeting.

#### Submitted by:

*Amber Pennell*  
CFO

#### Recommended by:

*Tom Maglisceau, Ph.D.*  
Superintendent

**Meeting Date:** February 27, 2023



**A RESOLUTION AUTHORIZING THE COLLIN COUNTY APPRAISAL DISTRICT CHIEF APPRAISER OR OTHER EMPLOYEE OF APPRAISAL DISTRICT TO ACT AS AGENT IN REGARD TO FILING A PROTEST AGAINST THE COMPTROLLER'S 2022 PROPERTY VALUE STUDY FOR CELINA ISD:**

**WHEREAS, the Board of Trustees of said Independent School District intend to protest the Comptroller's Property Value Study for tax year 2022;**

**WHEREAS, 34 TEX. ADMIN. CODE § 9.4302 permits the governing body of a school district to designate the Chief Appraiser and other employees of the appraisal district to act as its agent for the school district in the protest of the Comptroller's Property Value Study;**

**WHEREAS, the Board of Trustees of said Independent School District have unanimously voted to approve and grant authority to the Chief Appraiser of the Collin County Central Appraisal District and all other appraisal district employees, as delegated and determined by the Chief Appraiser, to act as its agent regarding its protest of the Comptroller's Property Value Study for tax year 2022;**

**NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of said Independent School District hereby authorize and otherwise grant authority to the Chief Appraiser and all other employees of appraisal district to act as its agent in its protest of the Comptroller's Property Value Study for tax year 2022.**

**This resolution shall become effective upon its passage.**

**Passed, adopted and resolved by the Board of Trustees, at a meeting at which a quorum was present and a majority of the trustees voting for and at which meeting this resolution, in written form, was before the Board at the time of its adoption.**

**ADOPTED on the 27th, day of February, 2023.**

**CELINA INDEPENDENT SCHOOL DISTRICT**

**ATTEST:**

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**Kelly Juergens**  
**President, Board of Trustees**

 **Taxes**

Property Tax Assistance

# 2022 ISD Summary Worksheet

## 043-Collin /Collin County

### 043-903/Celina ISD

Category	Local Tax Roll Value	2022 WTD Mean Ratio	2022 PTAD Value Estimate	2022 Value Assigned
A - SINGLE-FAMILY	2,351,239,108	0.9129	2,575,571,375	2,351,239,108
B - MULTIFAMILY	55,378,852	N/A	55,378,852	55,378,852
C1 - VACANT LOTS	81,135,590	N/A	81,135,590	81,135,590
C2 - COLONIA LOTS	0	N/A	0	0
D1 ACRES - QUALIFIED OPEN-SPACE LAND	5,722,915	1.3835	4,136,636	5,722,915
D2 - FARM & RANCH IMP	11,263,501	N/A	11,263,501	11,263,501
E - NON-AG LAND AND IMPROVEMENTS	522,603,324	0.7682	680,295,918	522,603,324
F1 - COMMERCIAL REAL	143,511,951	0.9261	154,963,774	143,511,951
F2 - INDUSTRIAL REAL	16,107,903	N/A	16,107,903	16,107,903
G - ALL MINERALS	0	N/A	0	0
J - ALL UTILITIES	70,840,149	N/A	70,840,149	70,840,149
L1 - COMMERCIAL PERSONAL	64,397,971	N/A	64,397,971	64,397,971
L2 - INDUSTRIAL PERSONAL	6,295,908	N/A	6,295,908	6,295,908
M1 - MOBILE HOMES	769,386	N/A	769,386	769,386
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	189,522,261	N/A	189,522,261	189,522,261
S - SPECIAL INVENTORY	37,243	N/A	37,243	37,243

<b>Subtotal</b>	3,518,826,062	0	3,910,716,467	3,518,826,062
<b>Less Total Deductions</b>	636,904,673	0	704,587,758	636,904,673
<b>Total Taxable Value</b>	2,881,921,389	0	3,206,128,709	2,881,921,389

The taxable values shown here will not match the values reported by your appraisal district

See the ISD DEDUCTION Report for a breakdown of deduction values

Government code subsections 403.302(J) AND(K) require the Comptroller to certify alternative measures of school district wealth. These measures are reported for taxable values for maintenance and operation(M & O) tax purposes and for interest and sinking fund(I & S) tax purposes. For districts that have not entered into value limitation agreements, T1 through T4 will be the same as T7 through T10.

### Value Taxable For M & O Purposes

<b>T1</b>	<b>T2</b>	<b>T3</b>	<b>T4</b>	<b>T13</b>
2,937,159,475	2,881,921,389	2,937,159,475	2,881,921,389	2,975,429,475

<b>Loss to the Increase in the State-Mandated Homestead Exemption</b>	<b>50% of the loss to the Local Optional Percentage Homestead Exemption</b>	<b>Loss to the Previous Increase in the State-Mandated Homestead Exemption</b>
55,238,086	0	38,270,000

T1 = School district taxable value for M & O purposes before the loss to the increase in the state-mandated homestead exemption

T2 = School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction

T3 = T1 minus 50% of the loss to the local optional percentage homestead exemption

T4 = T2 minus 50% of the loss to the local optional percentage homestead exemption

T13 = T1 plus the cost of the second most recent increase for that PVS Year in the mandatory homestead exemptions

## Value Taxable For I & S Purposes

T7	T8	T9	T10	T14
2,937,159,475	2,881,921,389	2,937,159,475	2,881,921,389	2,975,429,475

T7 = School district taxable value for I & S purposes before the loss to the increase in the state-mandated homestead exemption

T8 = School district taxable value for I & S purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction

T9 = T7 minus 50 % of the loss to the local optional percentage homestead exemption

T10 = T8 minus 50 % of the loss to the local optional percentage homestead exemption

T14 = T13 plus the loss to the chapter 313 agreement

THE PVS FOUND YOUR LOCAL VALUE INVALID, BUT LOCAL VALUE WAS CERTIFIED BECAUSE YOUR SCHOOL DISTRICT IS IN YEAR ONE OF THE GRACE PERIOD

# 061-Denton /Denton County

## 043-903/Celina ISD

Category	Local Tax Roll Value	2022 WTD Mean Ratio	2022 PTAD Value Estimate	2022 Value Assigned
A - SINGLE-FAMILY	66,900,707	N/A	66,900,707	66,900,707
B - MULTIFAMILY	0	N/A	0	0
C1 - VACANT LOTS	18,367,448	N/A	18,367,448	18,367,448
C2 - COLONIA LOTS	0	N/A	0	0
D1 ACRES - QUALIFIED OPEN-SPACE LAND	543,472	N/A	543,472	543,472
D2 - FARM & RANCH IMP	349,675	N/A	349,675	349,675
E - NON-AG LAND AND IMPROVEMENTS	19,645,841	N/A	19,645,841	19,645,841
F1 - COMMERCIAL REAL	3,352,484	N/A	3,352,484	3,352,484
F2 - INDUSTRIAL REAL	0	N/A	0	0
G - ALL MINERALS	0	N/A	0	0
J - ALL UTILITIES	4,693,510	N/A	4,693,510	4,693,510
L1 - COMMERCIAL PERSONAL	1,338,865	N/A	1,338,865	1,338,865
L2 - INDUSTRIAL PERSONAL	28,030	N/A	28,030	28,030
M1 - MOBILE HOMES	414,140	N/A	414,140	414,140
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	35,982,804	N/A	35,982,804	35,982,804
S - SPECIAL INVENTORY	0	N/A	0	0
<b>Subtotal</b>	<b>151,616,976</b>	<b>0</b>	<b>151,616,976</b>	<b>151,616,976</b>

<b>Less Total Deductions</b>	10,647,722	0	10,647,722	10,647,722
<b>Total Taxable Value</b>	140,969,254	0	140,969,254	140,969,254

The taxable values shown here will not match the values reported by your appraisal district

See the ISD DEDUCTION Report for a breakdown of deduction values

Government code subsections 403.302(J) AND(K) require the Comptroller to certify alternative measures of school district wealth. These measures are reported for taxable values for maintenance and operation(M & O) tax purposes and for interest and sinking fund(I & S) tax purposes. For districts that have not entered into value limitation agreements, T1 through T4 will be the same as T7 through T10.

### Value Taxable For M & O Purposes

T1	T2	T3	T4	T13
141,955,843	140,969,254	141,955,843	140,969,254	142,745,843

Loss to the Increase in the State-Mandated Homestead Exemption	50% of the loss to the Local Optional Percentage Homestead Exemption	Loss to the Previous Increase in the State-Mandated Homestead Exemption
986,589	0	790,000

T1 = School district taxable value for M & O purposes before the loss to the increase in the state-mandated homestead exemption

T2 = School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction

T3 = T1 minus 50% of the loss to the local optional percentage homestead exemption

T4 = T2 minus 50% of the loss to the local optional percentage homestead exemption

T13 = T1 plus the cost of the second most recent increase for that PVS Year in the mandatory homestead exemptions

## Value Taxable For I & S Purposes

T7	T8	T9	T10	T14
141,955,843	140,969,254	141,955,843	140,969,254	142,745,843

T7 = School district taxable value for I & S purposes before the loss to the increase in the state-mandated homestead exemption

T8 = School district taxable value for I & S purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction

T9 = T7 minus 50 % of the loss to the local optional percentage homestead exemption

T10 = T8 minus 50 % of the loss to the local optional percentage homestead exemption

T14 = T13 plus the loss to the chapter 313 agreement

THE PVS FOUND YOUR LOCAL VALUE TO BE VALID, AND LOCAL VALUE WAS CERTIFIED

**043-903-02/Celina ISD**

Category	Local Tax Roll Value	2022 WTD Mean Ratio	2022 PTAD Value Estimate	2022 Value Assigned
A - SINGLE-FAMILY	2,418,139,815	0.9151	2,642,472,082	2,418,139,815
B - MULTIFAMILY	55,378,852	N/A	55,378,852	55,378,852
C1 - VACANT LOTS	99,503,038	N/A	99,503,038	99,503,038
C2 - COLONIA LOTS	0	N/A	0	0
D1 ACRES - QUALIFIED OPEN-SPACE LAND	6,266,387	1.3389	4,680,108	6,266,387
D2 - FARM & RANCH IMP	11,613,176	N/A	11,613,176	11,613,176
E - NON-AG LAND AND IMPROVEMENTS	542,249,165	0.7747	699,941,759	542,249,165
F1 - COMMERCIAL REAL	146,864,435	0.9277	158,316,258	146,864,435
F2 - INDUSTRIAL REAL	16,107,903	N/A	16,107,903	16,107,903
G - ALL MINERALS	0	N/A	0	0
J - ALL UTILITIES	75,533,659	N/A	75,533,659	75,533,659
L1 - COMMERCIAL PERSONAL	65,736,836	N/A	65,736,836	65,736,836
L2 - INDUSTRIAL PERSONAL	6,323,938	N/A	6,323,938	6,323,938
M1 - MOBILE HOMES	1,183,526	N/A	1,183,526	1,183,526
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	225,505,065	N/A	225,505,065	225,505,065
S - SPECIAL INVENTORY	37,243	N/A	37,243	37,243
Subtotal	3,670,443,038		4,062,333,443	3,670,443,038
Less Total Deductions	647,552,395		715,235,480	647,552,395
Total Taxable Value	3,022,890,643		3,347,097,963	3,022,890,643

The taxable values shown here will not match the values reported by your appraisal district

See the ISD DEDUCTION Report for a breakdown of deduction values

Government code subsections 403.302(J) AND(K) require the Comptroller to certify alternative measures of school district wealth. These measures are reported for taxable values for maintenance and operation(M & O) tax purposes and for interest and sinking fund(I & S) tax purposes. For districts that have not entered into value limitation agreements, T1 through T4 will be the same as T7 through T10.

### Value Taxable For M & O Purposes

T1	T2	T3	T4	T13
3,079,115,318	3,022,890,643	3,079,115,318	3,022,890,643	3,118,175,318

Loss to the Increase in the State-Mandated Homestead Exemption	50 % of the loss to the Local Optional Percentage Homestead Exemption	Loss to the Previous Increase in the State-Mandated Homestead Exemption
56,224,675	0	39,060,000

T1 = School district taxable value for M & O purposes before the loss to the increase in the state-mandated homestead exemption

T2 = School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction

T3 = T1 minus 50 % of the loss to the local optional percentage homestead exemption

T4 = T2 minus 50 % of the loss to the local optional percentage homestead exemption

T13 = T1 plus the cost of the second most recent increase for that PVS Year in the mandatory homestead exemptions

## Value Taxable For I & S Purposes

T7	T8	T9	T10	T14
3,079,115,318	3,022,890,643	3,079,115,318	3,022,890,643	3,118,175,318

T7 = School district taxable value for I & S purposes before the loss to the increase in the state-mandated homestead exemption

T8 = School district taxable value for I & S purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction

T9 = T7 minus 50 % of the loss to the local optional percentage homestead exemption

T10 = T8 minus 50 % of the loss to the local optional percentage homestead exemption

T14 = T13 plus the loss to the chapter 313 agreement



205 S Colorado, Celina, Tx 75009

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## CISD Board Agenda Item Synopsis

**Subject: Consider Approval of Purchase library books for Martin Elementary**

**Background Information:**

As we open new elementary schools, we need to provide books for the library.

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

\$77,112.52 Bond money

**Recommendation:**

The District recommendation is for the Members of the Board to approve the purchase of library books for Martin Elementary.

**Submitted by:**

*Dr. John Mathews*

*Assistant Superintendent for Administrative Services*

**Recommended by:**

*Tom Maglisceau, Ph.D.*

*Superintendent*

**Meeting Date:** April 25, 2022

Quote for Quote for Elementary #3

Printout page 1 of 5



To Follett Content Solutions

1340 Ridgeview Drive

McHenry, IL 60050

Attn Order Department

Phone 888.511.5114

or 708.884.5000

Quote ID 11165837

Created By Rhonda Thornton

rhondathornton@celinaisd.com

Customer Number

List Number 165857239

List Name Celina Elem #3

Date 02/24/2023

Time 08:34:42

Email fssorders@follettlearning.com

List List name Celina Elem #3 sent on February 10, 2023 by Deb Loomer; List name Celina Elem #3 sent on February 10, 2023 by Wendy Miller (WJM); Includes: Graphic Novels, TX Interest, TX awards, Hispanic Interest, PreK titles. At Follett, we are committed to supporting teachers and librarians in their mission of educating students. We empower each individual educator to select the print and digital resources that fit the unique needs of their school community. Our team of licensed teachers and certified librarians have tailored this list based on the budget, curriculum, and other specifications provided to us. We encourage you to review this list and title details, including full text reviews, closely to ensure it meets the needs of your school community prior to placing your order.

Total Books (Qty.)	4,359 (4,359)	\$77,112.52
Total cataloging and processing for Books		TBD*
<b>Grand total</b>		<b>\$77,112.52*</b>

Free shipping and handling on books and audiovisual materials within the United States and its territories. Shipping and brokerage are free to Canada.

Prices guaranteed through 04/09/2023

The pricing in this quote is based on information provided by you, our Customer, and is guaranteed through 04/09/2023. Any variations to the quote, including but not limited to, title selection, processing, shipping/handling fees, and any additional products or services, shall result in additional costs. We do not yet have Book Specifications on file for your school. Your Grand Total may change once cataloging & processing options have been specified.

Books	FLR#	Title	Author	Yr	Bnd	ATOS	IL	Qty	!	Price	Ext
	1110SY6	1,000 facts about dinosau	Daniels, P	20	HRD		3-6	1		14.10	14.10
	1243RT8	1, 2, 3, jump!	Detlefsen, 19	HRD			K-3	1		16.74	16.74
	0187BZX	1-2-3 peas	Baker, Kei	12	HRD		K-3	1		17.62	17.62
	0723CH9	1 cookie, 2 chairs, 3 pea	Brocket, J	14	HRD		K-3	1		20.04	20.04
	1848RU5	10-minute crafty projects	Olson, Els	22	HRD		3-6	1		25.54	25.54
	1695PE9	10-minute drawing project	Harbo, Chr	21	HRD		3-6	1		25.54	25.54
	1255MY0	10-minute engineering pro	Schuette, 20	HRD			3-6	1		25.54	25.54
	1848PU0	10-minute nature projects	Olson, Els	22	HRD		3-6	1		25.54	25.54
	1848QU8	10-minute no-sew projects	Olson, Els	22	HRD		3-6	1		25.54	25.54
	1255NY8	10-minute paper projects	Schuette, 20	HRD			3-6	1		25.54	25.54
	1695RE3	10-minute upcycled projec	Enz, Tammy	21	HRD		3-6	1		25.54	25.54
	1519SK7	100 scientists who made h		18	HRD		3-6	1		16.74	16.74
	1847CD0	1000 words: science	Pottle, Ju	21	HRD		K-3	1		14.10	14.10
	36633X2	100th day worries	Cuyler, Ma	06	FBS	3.0	K-3	1		15.46	15.46
	1630MJ3	111 trees : how one villa	Singh, Rin	20	HRD	4.4	K-3	1		17.62	17.62
	1750AY4	13 stories about Ayana	Schwartz, 22	HRD			K-3	1		17.62	17.62
	1694QR6	20 fun facts about desert	Keppeler, 22	FBS			3-6	1		18.46	18.46
	1694RR3	20 fun facts about forest	Light, Cha	22	FBS		3-6	1		19.36	19.36
	1694SR0	20 fun facts about grassl	Doyle, Abb	22	FBS		3-6	1		18.46	18.46
	1694TR8	20 fun facts about marine	Keppeler, 22	FBS			3-6	1		18.46	18.46
	1694UR5	20 fun facts about tundra	Mikoley, K	22	FBS		3-6	1		18.46	18.46
	1694VR2	20 fun facts about wetlan	Shea, Ther	22	FBS		3-6	1		18.46	18.46
	1767FY0	20 things you didn't know	Hughes, Sl	23	FBS		3-6	1		20.93	20.93
	1767GY8	20 things you didn't know	Hughes, Sl	23	FBS		3-6	1		20.93	20.93
	1767HY5	20 things you didn't know	Hughes, Sl	23	FBS		3-6	1		20.93	20.93
	1767JYX	20 things you didn't know	Hughes, Sl	23	FBS		3-6	1		20.93	20.93
	1767KY7	20 things you didn't know	Hughes, Sl	23	FBS		3-6	1		20.93	20.93
	1767LY4	20 things you didn't know	Hughes, Sl	23	FBS		3-6	1		20.93	20.93
	1761AQ0	21 cousins	De Anda, D	21	FBS		K-3	1		14.66	14.66
	1607PD4	24 hours in Nowhere	Bowling, D	20	FBG	4.2	5-8	1		17.06	17.06
	1699BK1	3D printers	Murray, Ju	21	HRD		K-3	1		22.00	22.00
	1680MC3	The 47 people you'll meet	Mahoney, K	20	FBG	4.9	3-6	1		15.46	15.46
	1842BA7	5 more sleeps 'til Christ	Fallon, Ji	20	HRD	2.2	K-3	1		17.62	17.62
	1374LF7	5 worlds. Book 1,The sand	Siegel, Ma	17	FBG	3.0	3-6	1		19.56	19.56

1367BM5	5 worlds. Book 2,The Coba	Siegel, Ma	18	FBG	3.4	3-6	1	19.56	19.56
1394FU7	5 worlds. Book 3,The red	Siegel, Ma	19	FBG	3.1	3-6	1	20.46	20.46
1679GC1	5 worlds. Book 4,The Ambe	Siegel, Ma	20	FBG	3.1	3-6	1	19.56	19.56
1680DS9	5 worlds. Book 5,The emer	Siegel, Ma	21	FBG	2.9	3-6	1	19.56	19.56
1212MR2	7 ate 9 : the untold stor	Lazar, Tar	17	FBS	2.5	K-3	1	21.46	21.46
1866LR5	A Is for apple	Gaertner, 22	FBS			K-3	1	17.06	17.06
1107PA7	Aaron and Alexander : the	Brown, Don	15	FBS	5.2	K-3	1	22.86	22.86
1917QR5	Aaron Slater, illustrator	Beaty, And	21	HRD	4.1	K-3	1	17.62	17.62
1634US0	Abe Lincoln's hat	Brenner, M	21	HRD		K-3	1	16.74	16.74
1200KW0	Aboard the Santa Maria	Mikoley, K	20	FBG	4.3	3-6	1	17.26	17.26
1954ZR3	Abraham Lincoln	Koestler-G	22	HRD		K-3	1	20.26	20.26
1694WRX	Abraham Lincoln and Frede	Shea, Ther	22	FBG	5.3	3-6	1	19.36	19.36
1839TD1	Abraham Lincoln and the G	Yomtov, Ne	21	HRD	5.6	3-6	1	23.54	23.54
1785MA3	Abraham Lincoln's Gettysb	Orr, Tamra	21	FBG		3-6	1	19.89	19.89
1741QP8	Absolutely Nat	Scrivan, M	21	FBG	2.6	3-6	1	20.26	20.26
33511X6	Abuela	Dorros, Ar	97	FBS	2.5	K-3	1	16.26	16.26
1615EX0	Abuelita and I make flan	Hernandez	22	HRD		K-3	1	16.74	16.74
1935MZX	Abuelita and me	Carranza, 22	HRD		3.2	K-3	1	16.71	16.71
1933WU9	Accidental trouble magnet	Mian, Zani	22	FBG	5.0	3-6	1	15.46	15.46
1231ZV4	Accordion folding : simpl	Borgert-Sp	20	HRD		3-6	1	23.00	23.00
1669CA0	Across the bay	Aponte, Ca	19	FBG	3.1	K-3	1	21.46	21.46
1357FW0	Across the dark water	Alvarez, J	19	FBG	5.3	3-6	1	16.26	16.26
2749ZB3	Across the desert	Bowling, D	21	FBG	4.2	3-6	1	20.76	20.76
1158CZ0	Act	Miller, Ka	20	FBG	3.8	3-6	1	19.56	19.56
1086VF4	Ada's violin : the story	Hood, Susa	16	FBS	4.6	K-3	1	22.16	22.16
1704WV8	Ada Twist and the disappe	Beaty, And	22	HRD	3.7	K-3	1	12.34	12.34
1421QS8	Ada Twist and the perilou	Beaty, And	19	HRD	4.0	K-3	1	12.34	12.34
1473ZH3	Ada Twist, scientist	Beaty, And	16	FBS	3.4	K-3	1	22.16	22.16
1685RY1	Adorable animals	Quattlebau	22	FBS		K-3	1	12.56	12.56
1024YM8	Adrian Simcox does not ha	Campbell, 18	HRD		3.0	K-3	1	17.62	17.62
0621SW0	Adrift and alone : true t	Yomtov, Ne	16	HRD	4.1	3-6	1	25.04	25.04
2685AA5	The adventure is now	Redman, Je	22	FBG	5.8	3-6	1	16.26	16.26
1335DF3	The adventurer's guide to	White, Wad	17	FBG	5.7	3-6	1	14.76	14.76
0954YU7	The adventures of Beekle	Santat, Da	14	FBS	2.3	K-3	1	22.16	22.16
1619QR4	The adventures of the Bai	Low, Pearl	21	FBG	2.4	3-6	1	15.88	15.88
1755AV1	The adventures of the Bai	Low, Pearl	22	FBG	2.6	3-6	1	15.88	15.88
1563EM0	After the fall : how Hump	Santat, Da	17	FBS	2.6	K-3	1	22.16	22.16
1155WG1	Afternoon on the Amazon	Osborne, M	17	FBG	2.6	K-3	1	13.86	13.86
1909WM5	Agent 9. Flood-a-geddon!	Burks, Jam	21	FBG	2.7	3-6	1	19.56	19.56
1647PXX	Agent 9. Mind control!	Burks, Jam	22	FBG		3-6	1	19.56	19.56
1284KY6	Agent Lion	Soman, Dav	20	HRD	2.9	K-3	1	16.74	16.74
1786MD4	Agent Lion and the case o	Soman, Dav	21	HRD		K-3	1	16.74	16.74
0905SM7	Al Capone does my homewor	Choldenko, 14	FBG		3.7	5-8	1	16.26	16.26
36797W7	Al Capone does my shirts	Choldenko, 06	FBG		3.5	5-8	1	16.26	16.26
0180UK0	Al Capone shines my shoes	Choldenko, 11	FBG		3.8	5-8	1	16.26	16.26
1096JMX	Al Capone throws me a cur	Choldenko, 18	HRD		3.7	5-8	1	16.74	16.74
1566ZY0	Alabama	Tieck, Sar	20	HRD	3.9	3-6	1	23.00	23.00
1756AS3	Alan plays ball : an adve	Terrell, B	22	HRD		K-3	1	20.29	20.29
1568HY2	Alaska	Tieck, Sar	20	HRD	3.7	3-6	1	23.00	23.00
1170AL1	Albie Newton	Funk, Josh	18	HRD	3.1	K-3	1	15.83	15.83
1758WN5	The alchemist's shadow	Funaro, Gr	21	FBG	5.7	3-6	1	15.46	15.46
1779FY9	Alexander Graham Bell and	Proudfit, 23	FBS			K-3	1	17.26	17.26
1151AV9	Alfie : (the turtle that	Heder, Thy	17	FBS	2.5	K-3	1	22.16	22.16
1723WB9	Ali Cross	Patterson, 19	FBG		4.6	5-8	1	20.76	20.76
1642KW3	Ali Cross. Like father, l	Patterson, 22	FBG		4.3	5-8	1	15.46	15.46
1609JW9	Ali Cross. The secret det	Patterson, 22	HRD		4.5	5-8	1	15.86	15.86
1972FQ8	Alicia Alonso dances on	Vina, Rose	21	HRD	4.4	K-3	1	15.86	15.86
1162PY4	Alien ocean animals	Colosi, Ro	20	FBS	4.7	K-3	1	12.56	12.56
1828NC8	All aboard!	Lyons, Kel	20	FBS	1.4	K-3	1	12.98	12.98
1718HZ2	All are neighbors	Penfold, A	22	HRD		K-3	1	17.62	17.62
1094SM2	All are welcome	Penfold, A	18	HRD		K-3	1	16.74	16.74
1038WN2	All around us	Gonzalez, 17	FBS		2.8	K-3	1	22.86	22.86
1632CG9	All because you matter	Charles, T	20	HRD	3.9	K-3	1	16.74	16.74
1680KT8	All in a drop : how Anton	Alexander, 21	FBS		5.8	3-6	1	15.46	15.46
1679UZ1	All kinds of maps	Hansen, Su	23	HRD	2.6	K-3	1	22.54	22.54
1347FJ9	All rise for the honorabl	Connor, Le	17	FBG	3.8	3-6	1	15.46	15.46
1545CF0	All's faire in middle sch	Jamieson, 17	FBG		3.4	5-8	1	19.56	19.56
1729VR0	All star : how Larry Doby	Vernick, A	22	HRD	4.7	K-3	1	16.74	16.74
0800AZ6	All the answers	Messner, K	16	FBG	4.6	3-6	1	17.16	17.16
1670UC6	All the greys on Greene S	Tucker, La	20	FBG	5.9	3-6	1	16.26	16.26
1659BZ2	All the impossible things	Lackey, Li	22	FBG	4.3	3-6	1	17.16	17.16
1562YMX	All the way to Havana	Engle, Mar	17	FBS	4.2	K-3	1	22.16	22.16
1711ZQ5	All the way to the top :	Pimentel, 20	FBS		3.9	K-3	1	21.46	21.46
0092NA1	All the world	Scanlon, E	09	FBS		K-3	1	22.16	22.16
1999BP6	All thirteen : the incred	Soontornva	20	FBG	7.2	3-6	1	26.36	26.36
1794DB5	The all-together quilt	Rockwell, 20	HRD			K-3	1	17.62	17.62
1066PZ3	All welcome here	Preller, J	20	HRD	2.1	K-3	1	17.62	17.62
2415YA2	All you knead is love	Guerrero, 22	FBG		4.5	3-6	1	17.16	17.16
1915CC8	Allergic	Lloyd, Meg	21	FBG	2.5	3-6	1	20.26	20.26
1414HFX	Allie, first at last	Cervantes, 17	FBG		4.4	3-6	1	15.00	15.00
1117MV2	Allies	Gratz, Ala	19	HRD	5.6	5-8	1	16.74	16.74
1185DX9	Alligator or crocodile?	Leaf, Chri	20	HRD	1.9	K-3	1	20.26	20.26
1949GV4	Alligator or crocodile?	Zimmerman, 22	HRD		1.0	K-3	1	20.29	20.29
1902LB0	Alligator vs. python	Pallotta, 14	FBS		4.1	K-3	1	13.46	13.46
1997KY2	Allosaurus	Murray, Ju	23	HRD	2.2	K-3	1	22.00	22.00
1932ZA0	Allosaurus	Sabelko, R	21	HRD	2.9	3-6	1	20.26	20.26

1486BUX	Alma and how she got her	Martinez-N	18	FBS	2.2	K-3	1	21.46	21.46
1622DN8	Almost there and almost n	Urban, Lin	22	HRD	5.3	5-8	1	16.74	16.74
1392SW5	Almost time	Schmidt, G	20	HRD	2.7	K-3	1	16.74	16.74
1539NWX	Along the Tapajos	Vilela, Fe	19	HRD	3.4	K-3	1	16.74	16.74
1736YAX	The alphabet's alphabet	Harris, Ch	20	HRD	2.6	K-3	1	16.74	16.74
1730DR8	Also	Goodale, E	22	HRD	2.1	K-3	1	16.74	16.74
1176YY0	Am I yours?	Latimer, A	20	FBS	2.7	K-3	1	15.46	15.46
1490LX4	Amal unbound	Saeed, Ais	20	FBG	4.2	5-8	1	16.26	16.26
1674SY7	Amazing animal journeys	Forrester,	23	HRD		3-6	1	22.90	22.90
1278YY8	The amazing life of Azale	Smith, Nik	20	HRD	3.5	K-3	1	11.26	11.26
1804UZ0	The ambassador of Nowhere	Holt, Kimb	21	FBG	4.7	5-8	1	20.76	20.76
1918TNO	Ambitious girl	Harris, Me	21	HRD	2.6	K-3	1	17.62	17.62
1752JS3	Ambulances	Harris, Bi	22	HRD		K-3	1	20.29	20.29
39320V5	Amelia Bedelia	Parish, Pe	92	FBS	2.5	K-3	1	12.98	12.98
1430PY9	Amelia Bedelia gets the p	Parish, He	19	FBS	2.4	K-3	1	12.98	12.98
1852DPX	Amelia Erroway : castaway	Peterschmi	21	FBG	2.9	3-6	1	22.06	22.06
1839BQ7	American as paneer pie	Kelkar, Su	21	FBG	5.4	3-6	1	16.26	16.26
1699JE0	The American colonies : a	Kaul, Jenn	21	HRD	5.5	3-6	1	25.54	25.54
1064VV1	American history : a visu	King, Davi	19	HRD		3-6	1	27.30	27.30
2607YA9	An American story	Alexander,	23	HRD	4.5	K-3	1	17.62	17.62
1200AW8	Americans weren't the fir	Keppeler,	20	FBS		3-6	1	19.36	19.36
1791GX8	Amina's song	Khan, Hena	21	FBG	4.9	3-6	1	23.66	23.66
1385VM9	Amina's voice	Khan, Hena	18	FBG	5.0	3-6	1	15.46	15.46
1829FN6	Amira's picture day	Faruqi, Re	21	HRD	3.5	K-3	1	16.74	16.74
1177MNX	Amulet. Book eight,Supern	Kibuishi,	18	FBG	2.8	3-6	1	20.26	20.26
0927EAO	Amulet. Book five,Prince	Kibuishi,	12	FBG	2.9	3-6	1	20.26	20.26
0014CRX	Amulet. Book four,The las	Kibuishi,	11	FBG	2.8	3-6	1	20.26	20.26
28630W8	Amulet. Book one,The ston	Kibuishi,	08	FBG	2.0	3-6	1	20.26	20.26
0759DYX	Amulet. Book seven,Fireli	Kibuishi,	16	FBG	3.0	3-6	1	20.26	20.26
0759EY7	Amulet. Book six,Escape f	Kibuishi,	14	FBG	3.1	3-6	1	20.26	20.26
0360GE8	Amulet. Book three,The cl	Kibuishi,	10	FBG	2.7	3-6	1	20.26	20.26
05458G6	Amulet. Book two,The ston	Kibuishi,	09	FBG	2.5	3-6	1	20.26	20.26
1049VW0	Amy Wu and the perfect ba	Zhang, Kat	19	HRD	2.6	K-3	1	17.62	17.62
1912MX3	Amy Wu and the warm welco	Zhang, Kat	22	HRD		K-3	1	17.62	17.62
1229TP7	Ana Maria Reyes does not	Burgos, Hi	18	HRD	4.2	3-6	1	17.59	17.59
1494SF3	Andy & Sandy and the big	DePaola, T	17	HRD	1.0	K-3	1	9.70	9.70
1980JQX	Anger	Devera, Cz	22	FBS		K-3	1	18.86	18.86
1630QU2	The angry elf	West, Trac	22	FBG		K-3	1	14.16	14.16
1668TT3	Animal abilities	Santos, Tr	22	FBS		3-6	1	15.90	15.90
1038NLO	Animal armor	Marsh, Lau	18	FBS	3.0	K-3	1	12.56	12.56
0790DXK	The animal book : a colle	Jenkins, S	13	HRD		K-3	1	22.90	22.90
1913UQ0	Animal classification	Huddleston	22	HRD	4.6	3-6	1	24.00	24.00
1668UT0	Animal communication	Andersen,	22	FBS		3-6	1	14.16	14.16
1668VT8	Animal problem-solving	Andersen,	22	FBS		3-6	1	15.90	15.90
2711NA0	The Animal Rescue Agency	Schrefer,	23	FBG		3-6	1	14.66	14.66
1589EP4	Animal smackdown : surpri	Krieger, E	18	FBG		3-6	1	19.77	19.77
1668WT5	Animal societies	Santos, Tr	22	FBS		3-6	1	15.90	15.90
1894ZU5	Animal teams : how amazin	Stamps, Ca	22	HRD		K-3	1	15.86	15.86
1642UUX	The animal toolkit : how	Jenkins, S	22	HRD		K-3	1	17.62	17.62
1992GQ6	Animals of the African sa	Schuh, Mar	22	HRD	2.4	K-3	1	22.54	22.54
1992FQ9	Animals of the Amazon rai	Schuh, Mar	22	HRD	2.3	K-3	1	22.54	22.54
1992WQ2	Animals of the Arctic tun	Rustad, Ma	22	HRD	2.5	K-3	1	22.54	22.54
1162QY1	Animals that change color	Romero, Li	20	FBS	3.9	K-3	1	12.56	12.56
1914VCX	Animorphs. 1,The invasion	Grine, Chr	20	FBG	2.8	3-6	1	20.26	20.26
2478YA4	Animorphs. 2,The visitor	Grine, Chr	21	FBG	2.8	3-6	1	20.26	20.26
1825KX9	Animorphs. 3,The encounte	Grine, Chr	22	FBG		3-6	1	20.26	20.26
1997LYX	Ankylosaurus	Murray, Ju	23	HRD	2.0	K-3	1	22.00	22.00
1181WX1	Ankylosaurus	Sabelko, R	20	HRD	3.0	3-6	1	20.26	20.26
1620KH7	Another	Robinson,	19	FBS		K-3	1	21.46	21.46
1958EPX	Anteaters, bats & boas :	Munro, Rox	21	HRD		K-3	1	17.62	17.62
1820NN7	Antibiotics	Klepeis, A	21	HRD	2.9	K-3	1	20.29	20.29
1563ZM3	The antlered ship	Slater, Da	17	FBS	3.5	K-3	1	21.46	21.46
1563NM6	Antoinette	DiPucchio,	17	FBS	2.4	K-3	1	21.46	21.46
1693HR4	Ants	Jacobson,	22	FBS		K-3	1	17.26	17.26
1980KQ7	Anxiety	Devera, Cz	22	FBS		K-3	1	18.86	18.86
1478RY6	Anywhere farm	Root, Phyl	20	FBS	2.5	K-3	1	15.36	15.36
1764AR8	The Apache	O'Mara, Jo	22	FBG	5.2	3-6	1	20.26	20.26
1997MY7	Apatosaurus	Murray, Ju	23	HRD	2.1	K-3	1	22.00	22.00
1933AA5	Apatosaurus	Sabelko, R	21	HRD	2.7	3-6	1	20.26	20.26
1961NYX	Apple	Sterling,	23	HRD		K-3	1	19.29	19.29
1625RX0	Apple crush	Knisley, L	22	FBG	2.5	3-6	1	19.56	19.56
1983GP9	Apple of my pie	Song, Mika	21	HRD		K-3	1	12.34	12.34
28315Q6	Apples to Oregon : being	Hopkinson,	04	HRD	4.1	K-3	1	18.50	18.50
1395AB1	Applesauce weather	Frost, Hel	16	HRD	4.2	3-6	1	14.10	14.10
1232NV3	Archaeopteryx	Murray, Ju	20	HRD	1.9	K-3	1	22.00	22.00
1956PY0	Arctic Ocean	Toolen, Av	23	HRD	3.3	K-3	1	20.29	20.29
1517UF8	Are we there yet?	Santat, Da	16	FBG	1.8	K-3	1	21.46	21.46
03267M4	Are you ready to play out	Willems, M	08	FBS	0.6	K-3	1	15.86	15.86
1993MP8	Areli is a dreamer	Morales, A	21	HRD	3.1	K-3	1	17.62	17.62
1568AY1	Arizona	Tieck, Sar	20	HRD	3.7	3-6	1	23.00	23.00
1567EY4	Arkansas	Tieck, Sar	20	HRD	3.8	3-6	1	23.00	23.00
1617ZG7	Arlo, the lion who couldn	Rayner, Ca	20	HRD	3.2	K-3	1	17.62	17.62
1977NW7	Armadillo antics	Martin, Bi	22	HRD		K-3	1	17.62	17.62
1511YH5	Armstrong : the adventuro	Kuhlmann,	16	FBS	4.9	K-3	1	22.86	22.86
0011AR6	Art & Max	Wiesner, D	10	FBS		K-3	1	21.46	21.46
1764WD3	Artemis Fowl. The Arctic	Moreci, Mi	21	FBG		3-6	1	18.36	18.36

1973MX2	Artemis Fowl. The eternit	Moreci, Mi	22	FBG	3-6	1	18.36	18.36	
1468GS1	Artemis Fowl : the graphi	Moreci, Mi	19	FBG	3.1	3-6	1	18.36	18.36
1699CK9	Artificial intelligence	Murray, Ju	21	HRD	K-3	1	22.00	22.00	
1629EA3	Artificial joints	Ventura, M	20	FBS	3-6	1	17.96	17.96	
1629FA0	Artificial organs	Gagne, Tam	20	FBG	3-6	1	17.96	17.96	
1641SX3	Artists : inspiring stori	Hodge, Sus	22	HRD	3-6	1	20.26	20.26	
1794LV7	Aru Shah and the city of	Chokshi, R	22	FBG	5.3	3-6	1	14.76	14.76
1468JS3	Aru Shah and the end of t	Chokshi, R	19	FBG	4.7	3-6	1	15.46	15.46
1794MV4	Aru Shah and the end of t	Caramagna, 22	FBG	3-6	1	18.36	18.36		
1751RVX	Aru Shah and the nectar o	Chokshi, R	22	HRD	5.4	3-6	1	15.86	15.86
1714GDx	Aru Shah and the song of	Chokshi, R	20	FBG	5.1	3-6	1	14.76	14.76
1770RD7	Aru Shah and the Tree of	Chokshi, R	21	FBG	5.4	3-6	1	14.76	14.76
1926DZ5	Asteroids	Ventura, M	23	FBS	3-6	1	17.96	17.96	
1433NS4	At the bottom of the worl	Nye, Bill	18	FBG	4.7	3-6	1	14.76	14.76
1753JU6	At the pond	Elliott, D	22	HRD	K-3	1	17.62	17.62	
1676MV1	Athens	Sanderson, 22	HRD	3-6	1	24.00	24.00		
1956QY8	Atlantic Ocean	Toolen, Av	23	HRD	3.3	K-3	1	20.29	20.29
1112PV2	Attack of the 50-foot Fly	Arnold, Te	19	HRD	2.0	K-3	1	6.99	6.99
1625SX8	Attack of the Underwear D	Rothman, S	22	FBS	4.7	K-3	1	16.26	16.26
1397KZ3	Attack on Pearl Harbor	Messner, K	20	FBG	4.4	3-6	1	14.16	14.16
0131HZ8	The attacks of September	Tarshis, L	12	FBG	4.5	3-6	1	14.16	14.16
1999NM9	Atticus Caticus	Maizes, Sa	21	HRD	K-3	1	16.74	16.74	
1697QJX	August Isle	Standish, 20	FBG	4.5	3-6	1	15.46	15.46	
1671QC3	Auma's long run	Odhiambo, 20	FBG	5.1	3-6	1	17.16	17.16	
1024VQ9	Auntie Luce's talking pai	Latour, Fr	18	HRD	4.1	K-3	1	17.59	17.59
1594VV0	Auto Racing's G.O.A.T. :	Levit, Jos	20	HRD	5.0	3-6	1	22.04	22.04
1949YV5	Ava visits the aquarium :	Atwood, Me	22	HRD	1.0	K-3	1	20.29	20.29
1812QV1	Aven Green Baking Machine	Bowling, D	22	FBS	4.4	K-3	1	14.36	14.36
1632WZX	Aven Green, music machine	Bowling, D	22	HRD	K-3	1	12.34	12.34	
1673KK8	Aven Green, sleuthing mac	Bowling, D	21	FBG	4.4	K-3	1	14.36	14.36
2084DA3	AWOL	Lesage, Ma	22	FBG	3-6	1	23.46	23.46	
1866MR2	B Is for banana	Rebman, Ni	22	FBS	K-3	1	17.06	17.06	
1961TR6	Baby bears	Leaf, Chri	22	HRD	0.9	K-3	1	19.51	19.51
1961UR3	Baby cats	Leaf, Chri	22	HRD	0.8	K-3	1	19.51	19.51
1722SV7	Baby chickens	Rebman, Ni	22	FBS	K-3	1	17.06	17.06	
1722TV4	Baby cows	Rebman, Ni	22	FBS	K-3	1	17.06	17.06	
1842BV9	Baby deer	Sabelko, R	22	HRD	K-3	1	19.51	19.51	
1961VR0	Baby dogs	Rathburn, 22	HRD	0.9	K-3	1	19.51	19.51	
1842CV6	Baby ducks	Rathburn, 22	HRD	K-3	1	19.51	19.51		
1842DV3	Baby foxes	Leaf, Chri	22	HRD	K-3	1	19.51	19.51	
1842EV0	Baby giraffes	Leaf, Chri	22	HRD	K-3	1	19.51	19.51	
1961WR8	Baby horses	Rathburn, 22	HRD	1.0	K-3	1	19.51	19.51	
1722WV6	Baby horses	Rebman, Ni	22	FBS	K-3	1	17.06	17.06	
1842FV8	Baby koalas	Sabelko, R	22	HRD	K-3	1	19.51	19.51	
1212PR4	Baby Monkey, private eye	Selznick, 18	FBS	1.4	K-3	1	20.76	20.76	
1842GV5	Baby pandas	Rathburn, 22	HRD	K-3	1	19.51	19.51		
1961YR2	Baby penguins	Rathburn, 21	HRD	0.9	K-3	1	19.51	19.51	
1722ZV8	Baby pigs	Rebman, Ni	22	FBS	K-3	1	17.06	17.06	
1961ZRx	Baby rabbits	Leaf, Chri	22	HRD	1.0	K-3	1	19.51	19.51
0827NXX	The Baby-sitters club. 1,	Telgemeier 15	FBG	2.2	3-6	1	18.56	18.56	
1617FR1	The Baby-sitters club. 10	Chau, Chan	21	FBG	2.5	3-6	1	20.26	20.26
1628ZU3	The Baby-sitters club. 11	Epstein, G	22	FBG	2.7	3-6	1	20.26	20.26
1824AXX	The Baby-sitters club. 12	Chau, Chan	22	FBG	3.1	3-6	1	20.26	20.26
2387TA2	The Baby-sitters Club. 13	Cheng, Cyn	23	FBG	3-6	1	20.26	20.26	
0827MX2	The Baby-sitters club. 2,	Telgemeier 15	FBG	2.7	3-6	1	18.56	18.56	
0903DW7	The Baby-sitters club. 3,	Telgemeier 15	FBG	2.4	3-6	1	18.56	18.56	
1582LF9	The Baby-sitters club. 4,	Telgemeier 16	FBG	2.5	3-6	1	18.56	18.56	
1272QG4	The Baby-sitters club. 5,	Galligan, 17	FBG	2.7	3-6	1	18.56	18.56	
1177LN2	The Baby-sitters club. 6,	Galligan, 18	FBG	3.2	3-6	1	18.56	18.56	
1169KV8	The Baby-sitters club. 7,	Galligan, 19	FBG	2.9	3-6	1	18.56	18.56	
1714DNx	The Baby-sitters club. 8,	Galligan, 20	FBG	2.8	3-6	1	20.26	20.26	
1912ZC6	The Baby-sitters club. 9,	Epstein, G	21	FBG	2.8	3-6	1	20.26	20.26
1629HU9	Baby-sitters little siste	Farina, Ka	22	FBG	2.5	3-6	1	18.56	18.56
0814AL2	Back of the bus	Reynolds, 13	FBS	3.3	K-3	1	16.26	16.26	
1955NYX	Backhoes	Pettiford, 23	HRD	K-3	1	20.29	20.29		
1002WN8	The bacteria book : the b	Mould, Ste	18	HRD	3-6	1	14.98	14.98	
1833QV9	Bacteria in our world	Wood, John	20	FBS	4.5	K-3	1	22.46	22.46
1756DU1	The bad day	Preston-Ga	22	HRD	K-3	1	17.62	17.62	
1471TV1	Bad dog	Boldt, Mik	19	HRD	1.3	K-3	1	16.74	16.74
1034BE0	The Bad Guys	Blabey, Aa	17	FBG	2.4	3-6	1	13.86	13.86
1534GL7	The Bad Guys in alien vs	Blabey, Aa	18	FBG	2.5	3-6	1	13.86	13.86
1270SG6	The Bad Guys in attack of	Blabey, Aa	17	FBG	2.5	3-6	1	13.86	13.86
1618MR9	The Bad Guys in cut to th	Blabey, Aa	20	FBG	2.4	3-6	1	14.66	14.66
1397BZ8	The Bad Guys in dawn of t	Blabey, Aa	20	FBG	2.7	3-6	1	14.66	14.66
1192VN4	The Bad Guys in Do-You-Th	Blabey, Aa	18	FBG	2.3	3-6	1	14.66	14.66
1514RJX	The Bad Guys in intergala	Blabey, Aa	18	FBS	2.5	3-6	1	13.86	13.86
1034FEX	The Bad Guys in mission u	Blabey, Aa	17	FBG	2.4	3-6	1	13.86	13.86
1756KV0	The Bad Guys in Open wide	Blabey, Aa	22	FBG	2.4	3-6	1	14.66	14.66
1424DR4	The Bad Guys in superbad	Blabey, Aa	19	FBG	2.7	3-6	1	13.86	13.86
1362VX9	The Bad Guys in the badde	Blabey, Aa	20	FBG	2.5	3-6	1	13.86	13.86
1204PU6	The Bad Guys in the big b	Blabey, Aa	19	FBG	2.4	3-6	1	13.86	13.86
1417JF3	The Bad Guys in the furba	Blabey, Aa	16	FBG	2.5	3-6	1	13.86	13.86
1903BB4	The Bad Guys in the one?!	Blabey, Aa	20	FBG	2.6	3-6	1	14.66	14.66
1825HX7	The Bad Guys in the other	Blabey, Aa	22	FBG	2.2	3-6	1	14.66	14.66
1618NR6	The Bad Guys in They're b	Blabey, Aa	21	FBG	2.5	3-6	1	14.66	14.66
1874WR8	Bad Kitty joins the team	Bruel, Nic	20	FBG	3.2	K-3	1	15.26	15.26

1566BX8	Bad Kitty. Kitten trouble	Bruel, Nic	19	FBS	3.4	K-3	1	16.26	16.26
1392LA4	Bad Kitty, scaredy-cat	Bruel, Nic	16	HRD	3.4	K-3	1	16.74	16.74
1131HK9	Bad Kitty takes the test	Bruel, Nic	18	FBS	3.4	K-3	1	15.26	15.26
1671T23	Bad luck Lola	Novales, K	23	HRD	3.2	K-3	1	18.04	18.04
0088JA5	Bad news for outlaws : th	Nelson, Va	09	FBG	5.2	3-6	1	22.86	22.86
1213DR3	The bad seed	John, Jory	17	FBS	2.0	K-3	1	22.16	22.16
1669HX5	The bad seed goes to the	John, Jory	22	HRD	1.8	K-3	1	15.86	15.86
1686DP2	Bad sister	Harper, Ch	21	FBG	2.1	3-6	1	20.76	20.76
1127RSX	Badger's perfect garden	Arnold, Ma	19	HRD		K-3	1	15.86	15.86
1839NV5	Badgers	McDonald,	22	HRD	1.0	K-3	1	19.51	19.51
1499EW2	The bagel king	Larsen, An	18	FBS	2.6	K-3	1	20.76	20.76
1099ZW7	Bake it : 150 favorite re		19	HRD		3-6	1	22.90	22.90
1623QR1	Bake, make & learn to coo	Atherton,	21	HRD		3-6	1	16.74	16.74
0276NDX	Balancing act	Walsh, Ell	10	HRD	0.9	K-3	1	16.74	16.74
0127T28	A ball for Daisy	Raschka, C	11	FBS		K-3	1	22.16	22.16
0129A22	Balloons over Broadway :	Sweet, Mel	11	FBS	5.4	K-3	1	21.46	21.46
1683SAX	Baloney and friends	Pizzoli, G	20	HRD	2.1	K-3	1	12.34	12.34
1987PN3	Baloney and friends. 1	Pizzoli, G	21	FBG	2.1	K-3	1	14.76	14.76
1641UWX	Baloney and friends. 2,Go	Pizzoli, G	22	FBS	2.0	K-3	1	14.76	14.76
2622LA3	Baloney and friends. 3,Dr	Pizzoli, G	23	FBG	2.0	K-3	1	14.76	14.76
1955AR8	Barack Obama	Pettiford,	22	HRD		K-3	1	20.26	20.26
1785NA0	Barack Obama's inaugural	Orr, Tamra	21	FBG		3-6	1	19.89	19.89
1988WV6	Barefoot dreams of Petra	Dobbs, Ald	21	FBG	4.8	5-8	1	21.46	21.46
1630GG5	Bark vs. snark	Quinn, Spe	20	HRD	4.4	3-6	1	15.86	15.86
35439W2	Barnyard banter	Fleming, D	97	FBS	2.3	K-3	1	17.02	17.02
1988YV0	Bartali's bicycle : the t	Hoyt, Mega	21	FBS	4.2	K-3	1	23.66	23.66
1180NXX	Baseball	Adamson, T	20	HRD	2.2	K-3	1	20.26	20.26
1951VV8	Baseball	Kenan, Tes	22	HRD		K-3	1	19.29	19.29
1438DL6	Baseball genius	Green, Tim	18	FBG	4.6	3-6	1	16.26	16.26
1859QUX	Baseball GOATS : the grea	Berglund,	22	HRD	4.8	3-6	1	23.54	23.54
29840B8	Baseball great	Green, Tim	09	FBG	5.1	5-8	1	15.46	15.46
1595CV9	Baseball's G.O.A.T. : Bab	Fishman, J	20	HRD	4.6	3-6	1	22.04	22.04
1180UV4	The basics of game design	Schwartz,	20	HRD	4.7	5-8	1	23.04	23.04
1180PX4	Basketball	Adamson, T	20	HRD	2.5	K-3	1	20.26	20.26
1951WV5	Basketball	Kenan, Tes	22	HRD		K-3	1	19.29	19.29
1264QY9	Basketball camp champ	Schenkel,	20	HRD	2.6	3-6	1	21.04	21.04
1859SU4	Basketball GOATS : the gr	Berglund,	22	HRD	4.9	3-6	1	23.54	23.54
1594YV2	Basketball's G.O.A.T. : M	Levit, Jos	20	HRD	5.0	3-6	1	22.04	22.04
1756LS3	Bat pups	Nilsen, Ge	22	HRD		K-3	1	19.29	19.29
1709QZ9	Battle for the park	Hunter, H.	22	HRD		5-8	1	15.86	15.86
1424JR8	The battle of D-Day, 1944	Tarshis, L	19	FBG	4.7	3-6	1	13.26	13.26
0754UE8	The battle of Gettysburg,	Tarshis, L	13	FBG	4.6	3-6	1	14.16	14.16
1241EZX	The battle of the Labyrin	Riordan, R	22	FBG	4.1	5-8	1	15.46	15.46
1499BJ4	Battle royale	Pallotta,	18	HRD		K-3	1	9.61	9.61
1414QF5	Baxter is missing	Elliott, R	17	FBS	2.9	K-3	1	14.16	14.16
1987DAX	Be a cat expert	Barder, Ge	21	FBS		3-6	1	17.06	17.06
1987EA7	Be a dog expert	Barder, Ge	21	FBS		3-6	1	17.06	17.06
1987FA4	Be a hamster and guinea p	Barder, Ge	21	FBS		3-6	1	17.06	17.06
1987GA1	Be a horse and pony exper	Barder, Ge	21	FBS		3-6	1	17.06	17.06
1097SS0	Be a maker	Howes, Kat	19	HRD		K-3	1	14.29	14.29
1987HA9	Be a rabbit expert	Barder, Ge	21	FBS		3-6	1	17.06	17.06
1987JA3	Be a reptile expert	Barder, Ge	21	FBS		3-6	1	17.06	17.06
1212QR1	Be kind	Miller, Pa	18	FBS	2.2	K-3	1	22.16	22.16
1638QX8	Be real, Macy Weaver	Wilson, La	22	HRD		3-6	1	16.74	16.74
2726EB0	Be strong	Miller, Pa	21	FBS	2.5	K-3	1	22.16	22.16
1352PXX	Be you!	Reynolds,	20	HRD		K-3	1	16.74	16.74
1615RF8	Beach nightmare	Foxe, Stev	21	HRD	2.1	3-6	1	19.54	19.54
1918RU3	Beak & Ally. #1,Unlikely	Feuti, Nor	22	FBS	2.0	3-6	1	16.26	16.26
1795EZ5	Beak & Ally. #2,Bedtime j	Feuti, Nor	22	FBS	2.3	3-6	1	15.46	15.46
1775VX1	Beak & Ally. #3,The big s	Feuti, Nor	22	HRD		3-6	1	12.34	12.34
2665WA4	Beak & Ally. #4,Snow bird	Feuti, Nor	23	HRD		3-6	1	12.34	12.34
1713ND4	The beak book	Page, Robi	21	HRD	4.4	K-3	1	17.62	17.62
1237PW8	The bear and the star	Schaefer,	19	HRD		K-3	1	16.74	16.74
1151BV6	Bear and wolf	Salmieri,	18	FBS	3.7	K-3	1	21.46	21.46
1007YS5	The bear ate your sandwic	Sarcone-Ro	18	FBS	2.5	K-3	1	15.46	15.46
1936YX7	Bear bottom	Gibbs, Stu	22	FBG	5.7	5-8	1	16.26	16.26
1685CE9	Bear came along	Morris, Ri	19	FBS	2.1	K-3	1	22.16	22.16
1623PN1	Bear can't wait	Wilson, Ka	21	HRD	2.1	K-3	1	17.62	17.62
2268AA5	Bear has a belly	Whittingha	22	HRD		K-3	1	16.71	16.71
0607RB9	Bear has a story to tell	Stead, Phi	12	HRD	2.7	K-3	1	18.50	18.50
1841HA4	Bear Island	Cordell, M	21	HRD	2.0	K-3	1	17.62	17.62
1166GZ2	The bear must go on	Petty, Dev	20	HRD		K-3	1	16.74	16.74
11671U9	Bear snores on	Wilson, Ka	02	FBS	2.2	K-3	1	22.16	22.16
1154SS4	The bear, the piano, the	Litchfield	19	HRD	3.9	K-3	1	16.74	16.74
21497U8	Bear wants more	Wilson, Ka	03	FBS	2.2	K-3	1	22.16	22.16
1637GX9	Bearplane!	Underwood,	22	HRD		K-3	1	16.74	16.74
1956ER3	Bears	McDonald,	22	HRD	0.7	K-3	1	19.51	19.51
1278QYX	Bears make the best writi	Oliver, Ca	20	HRD	3.0	K-3	1	17.95	17.95
2200YB4	The Beatrice prophecy	DiCamillo,	21	FBG	4.4	3-6	1	22.86	22.86
1919DS1	Beautifully me	Noor, Nabe	21	HRD	3.2	K-3	1	16.74	16.74
1620LH4	Because	Willems, M	19	FBS	3.4	K-3	1	21.46	21.46
0870CK6	Because Amelia smiled	Stein, Dav	12	FBS	3.5	K-3	1	22.16	22.16
0444LS8	Because of Mr. Terupt	Buyea, Rob	11	FBG	3.7	3-6	1	16.26	16.26
1917SC7	Because of the rabbit	Lord, Cynt	21	FBG	4.3	3-6	1	16.76	16.76
1613BP0	Because of Winn-Dixie	DiCamillo,	21	FBG	3.9	3-6	1	16.16	16.16
1644VG5	Becoming Brianna	Libenson,	20	FBG	3.6	3-6	1	19.56	19.56

1815ES9	Becoming Muhammad Ali : a	Patterson, 20	FBG	5.4	3-6	1	20.76	20.76
1685GB3	Bedtime bonnet	Redd, Nanc	HRD	2.5	K-3	1	17.62	17.62
1184GX4	Bee or wasp?	Chang, Kir	HRD	1.5	K-3	1	20.26	20.26
1949HV1	Bee or wasp?	Zimmerman, 22	HRD	1.0	K-3	1	20.29	20.29
1959JY6	A beetle's life cycle	Rice, Jami	HRD	1.0	K-3	1	20.29	20.29
0771HW2	Before morning	Sidman, Jo	HRD		K-3	1	16.74	16.74
1191RZ7	Before she was Harriet	Cline-Rans	FBS	4.5	K-3	1	16.26	16.26
1707MQ3	Before the ever after	Woodson, J	FBG	4.5	5-8	1	21.46	21.46
1679QW8	Behind and in front	Culliford, 22	FBS		K-3	1	15.46	15.46
0962GJ9	The bell bandit	Davies, Ja	FBG	4.5	3-6	1	16.26	16.26
1689AEX	The bell rang	Ransome, J	FBS	1.8	K-3	1	21.46	21.46
0020ETO	Belly up	Gibbs, Stu	FBG	5.6	5-8	1	16.26	16.26
1396QY2	A Ben of all trades : the	Rosen, Mic	HRD		K-3	1	15.86	15.86
1938TR4	Ben Y and the ghost in th	Holt, K. A	HRD		3-6	1	16.74	16.74
1729QC1	Benbee and the teacher gr	Holt, K. A	HRD	4.7	3-6	1	16.74	16.74
1816BB4	Benchwarmers	Feinstein, 20	FBG	5.3	3-6	1	21.66	21.66
1169GV9	Beneath the bed and other	Brallier, 19	FBS	2.5	K-3	1	12.98	12.98
1644MGX	Beneath the weeping cloud	Alvarez, J	FBG	5.4	3-6	1	15.46	15.46
2410KB7	The benefits of being an	Braden, An	FBS	4.9	3-6	1	15.46	15.46
1779GY6	Benjamin Franklin and the	Proudfit, 23	FBS		K-3	1	17.26	17.26
1600GK1	The Berenstain Bears' big	Berenstain 20	FBS	1.6	K-3	1	12.98	12.98
1624ZY0	The Berenstain Bears meet	Berenstain 22	FBS		K-3	1	12.98	12.98
1828VC6	The Berenstain Bears' sch	Berenstain 20	FBS		K-3	1	12.98	12.98
1812PX0	The Berenstain Bears shar	Berenstain 22	FBS		K-3	1	12.98	12.98
2700PB1	Berry song	Goade, Mic	FBS	2.9	K-3	1	22.16	22.16
1652KS6	The best ever bread book	Munsey, Li	HRD		K-3	1	14.10	14.10
1199KX0	Best friends	Hale, Shan	FBG	2.9	5-8	1	20.76	20.76
0727YS4	Best friends forever	DiCamillo, 14	FBS	2.7	K-3	1	14.56	14.56
1137PNX	Best friends in the unive	Watson, St	HRD	1.8	K-3	1	17.62	17.62
1997BQ1	Best friends until the en	Foxe, Stev	HRD	2.3	3-6	1	19.54	19.54
1519TM0	Best frints at skrool	Portis, An	HRD		K-3	1	16.74	16.74
1837YZ5	Best nerds forever	Patterson, 22	FBG	3.9	3-6	1	14.76	14.76
0394YU1	Best of the best : a base	Green, Tim	FBG	4.8	5-8	1	15.46	15.46
1610MFx	The best pet?	Manushkin, 21	HRD	1.8	K-3	1	17.04	17.04
15518W0	The best story	Spinelli, 08	HRD	2.6	K-3	1	16.74	16.74
1795FZ2	Besties. Find their groov	Miller, Ka	FBG	3.5	3-6	1	20.46	20.46
1613BT3	Besties. Work it out	Miller, Ka	FBG	3.6	3-6	1	19.56	19.56
1327HL9	The better tree fort	Kerrin, Je	HRD	3.1	K-3	1	16.71	16.71
1225VS0	Betty before X	Shabazz, I	FBG	4.9	3-6	1	16.26	16.26
1448YX2	Betty builds it	Hampton, J	HRD		K-3	1	16.74	16.74
1017CW3	Between us and Abuela : a	Perkins, M	HRD	2.9	K-3	1	17.62	17.62
1610NN2	Beverly, right here	DiCamillo, 21	FBG	3.5	5-8	1	15.36	15.36
1916BM9	Beyond : discoveries from	Paul, Mira	HRD		K-3	1	19.99	19.99
1844ZQ5	The bickery twins and the	Elphinston 21	FBG	7.0	3-6	1	16.26	16.26
1735QZX	The big adventures of Bab	Holm, Jenn	FBG		3-6	1	19.56	19.56
1795MT4	Big and small	Culliford, 22	FBS		K-3	1	15.06	15.06
1989HU5	Big and small and in-betw	Higgins, C	HRD		K-3	1	17.62	17.62
1686EPX	Big Apple diaries	Bermudez, 21	FBG	4.4	3-6	1	22.56	22.56
1812RD1	The big beach cleanup	Offsay, Ch	HRD		K-3	1	15.86	15.86
1778YV6	Big book of colorful food	Konstantyn 22	HRD		K-3	1	10.58	10.58
1645YZ9	Big book of opposites	Achilova, 22	HRD		K-3	1	12.34	12.34
1396KK4	Big Bunny	Watkins, R	HRD		K-3	1	15.86	15.86
1563FM8	Big cat, little cat	Cooper, El	FBS	1.5	K-3	1	22.16	22.16
1427ASX	A big day for baseball	Osborne, M	FBS	3.5	K-3	1	13.86	13.86
0870UM3	Big, fat liar	Patterson, 14	HRD	3.7	3-6	1	13.22	13.22
1722RD2	Big feelings	Penfold, A	HRD		K-3	1	17.62	17.62
1153DD6	Big game	Gibbs, Stu	FBG	5.1	5-8	1	16.26	16.26
0533GV9	A big guy took my ball!	Willems, M	FBS	1.0	K-3	1	15.86	15.86
1487KU1	A big mooncake for Little	Lin, Grace	FBS	2.2	K-3	1	22.16	22.16
0852HW2	Big Nate : in a class by	Peirce, Li	FBG	3.1	3-6	1	15.46	15.46
0725LWX	Big Nate strikes again	Peirce, Li	FBG	3.0	3-6	1	15.46	15.46
1720ERX	Big problems	Medina, Ju	FBG	4.6	K-3	1	15.36	15.36
1878HY1	Big rig	Hawes, Lou	HRD		3-6	1	15.86	15.86
1693BR0	Big rigs	Harasymiw, 22	FBS		K-3	1	17.26	17.26
1768PT9	Big shot	Kinney, Je	FBG	5.6	5-8	1	19.36	19.36
1123EP5	The big stink	Manushkin, 19	HRD	2.4	K-3	1	17.04	17.04
1754HU8	Big truck little island	Van Dusen, 22	HRD	3.6	K-3	1	16.74	16.74
1058ML4	Bigger! Bigger!	Patricelli 18	HRD		K-3	1	14.98	14.98
1587SX9	Bike & Trike	Verdick, E	HRD	2.3	K-3	1	16.74	16.74
1151GT6	Bikes for sale	Higgins, C	HRD		K-3	1	15.86	15.86
1685DE6	Bilal cooks daal	Saeed, Ais	FBS	2.4	K-3	1	22.16	22.16
1955BR5	Bill Clinton	Koestler-G	HRD		K-3	1	20.26	20.26
1699KE8	The Bill of Rights : aski	Kaul, Jenn	HRD	5.9	3-6	1	25.54	25.54
1076DD1	Billy Bloo is stuck in go	Hamburg, J	HRD	2.7	K-3	1	15.86	15.86
1918TU8	Billy Miller makes a wish	Henkes, Ke	FBG	4.1	3-6	1	15.46	15.46
0694AA7	Bink & Gollie	DiCamillo, 12	FBS	2.5	K-3	1	14.56	14.56
1632DG6	Binny's Diwali	Umrigar, T	HRD	4.0	K-3	1	16.74	16.74
1993ZB8	Bips and roses	Citro, Asi	FBG	4.2	K-3	1	13.86	13.86
1754FZ4	The bird book	Jenkins, S	HRD		K-3	1	17.62	17.62
1478TY0	Bird builds a nest	Jenkins, M	FBS	1.9	K-3	1	15.36	15.36
1268FW8	Bird count	Edwards Ri	HRD	3.0	K-3	1	16.74	16.74
1770JN0	Bird house	Gomez, Bla	HRD		K-3	1	16.74	16.74
1360KX6	Bird & Squirrel all or no	Burks, Jam	FBG	2.2	3-6	1	18.56	18.56
1420QR3	Bird & Squirrel all tangl	Burks, Jam	FBG	2.2	3-6	1	18.56	18.56
1822PX6	Bird & Squirrel all toget	Burks, Jam	FBG	2.5	3-6	1	18.56	18.56
1011CE8	Bird & Squirrel on fire	Burks, Jam	FBG	2.2	3-6	1	18.56	18.56

0892DX3	Bird & Squirrel on ice	Burks, Jam	14	FBG	2.3	3-6	1	18.56	18.56
1741KD6	Birds : explore their ext	Krestovnik	21	HRD		3-6	1	22.02	22.02
1646EU9	Birds of prey : terrifyin	Flood, Joe	22	FBG	6.2	3-6	1	20.76	20.76
1690TE6	Birdsong	Flett, Jul	20	FBS	2.9	K-3	1	21.46	21.46
1854SU2	The birthday party myster	Manushkin,	22	HRD	2.2	K-3	1	17.04	17.04
1942VQ8	Bisa's Carnaval	Pastro, Jo	21	HRD	2.9	K-3	1	17.62	17.62
1357ZW6	Biscuit loves the park	Capucilli,	19	FBS	1.0	K-3	1	12.98	12.98
1430RY3	Biscuit's snow day race	Capucilli,	19	FBS	1.0	K-3	1	12.98	12.98
1780PT9	Black	Culliford,	22	FBS		K-3	1	15.06	15.06
2201CB0	Black boy joy		21	FBG	4.6	3-6	1	20.76	20.76
1987WN4	Black brother, black brot	Rhodes, Je	21	FBG	3.4	3-6	1	14.76	14.76
0127VZ2	Blackout	Rocco, Joh	11	FBS	1.0	K-3	1	21.46	21.46
1851QY1	Blacksmith's song	Van Steenw	22	FBS	3.4	K-3	1	16.26	16.26
1880QR4	Blended	Draper, Sh	20	FBG	4.0	3-6	1	16.26	16.26
0595LV0	Bless this mouse	Lowry, Loi	11	FBG	4.5	3-6	1	15.46	15.46
0991GH2	The blessing cup	Polacco, P	13	HRD	4.2	K-3	1	18.50	18.50
1146DJ9	A blind guide to Stinkvil	Vrabel, Be	16	FBG	4.5	3-6	1	15.46	15.46
1784GS0	Blob	Appert, An	21	HRD		K-3	1	16.74	16.74
1036EV4	Blood and bone	Hunter, Er	19	FBG	5.4	5-8	1	17.16	17.16
0849BY4	Bloom	Cronin, Do	16	HRD	4.2	K-3	1	16.74	16.74
1645PXQ	Bloom	Oppel, Ken	21	FBG	4.8	5-8	1	16.26	16.26
0820FS6	The blossoming universe o	Woods, Bre	15	FBG	4.3	3-6	1	16.26	16.26
1442HP5	Blue	Seeger, La	18	HRD		K-3	1	16.74	16.74
1931TT6	Blue	Siemens, J	22	FBS		K-3	1	22.87	22.87
2201EB5	Blue : a history of the c	Brew-Hammo	22	FBS		K-3	1	22.16	22.16
1739PD8	Blue, Barry & Pancakes	Dan	21	HRD		K-3	1	12.34	12.34
1897HT5	Blue, Barry & Pancakes. D	Abdo, Dan	22	HRD		K-3	1	12.34	12.34
1784RV5	Blue, Barry & Pancakes. E	Abdo, Dan	22	HRD		K-3	1	12.34	12.34
1942FN7	Blue, Barry & Pancakes. E	Abdo, Dan	21	HRD		K-3	1	12.34	12.34
0679UA3	Blue chicken	Freedman,	11	FBS	1.2	K-3	1	22.16	22.16
1575BL9	Blue rider	Valerio, G	18	HRD		K-3	1	18.47	18.47
1747FNX	Blue skies	Bustard, A	21	FBG	4.2	3-6	1	15.46	15.46
1562DM7	Blue sky white stars	Naberhaus,	17	FBS		K-3	1	22.16	22.16
1958KB9	The blue table	Raschka, C	20	HRD		K-3	1	16.74	16.74
1961PY4	Blueberry	Sterling,	23	HRD		K-3	1	19.29	19.29
1236ZX2	Bluecrowne	Milford, K	18	FBG	5.9	5-8	1	15.46	15.46
1618QX7	The blur	Le, Minh	22	HRD		K-3	1	17.62	17.62
1360MX0	Bo and the dragon-pup	Elliott, R	20	FBS	3.0	K-3	1	13.26	13.26
1360LX3	Bo's magical new friend	Elliott, R	20	FBS	2.9	K-3	1	13.26	13.26
1398DZ9	Bo the brave	Elliott, R	20	FBS	3.1	K-3	1	13.26	13.26
1311KT2	Bob	Mass, Wend	19	FBG	3.9	3-6	1	16.26	16.26
2491AA6	Bobo and Pup-Pup. 4.Hatch	Madan, Vik	23	HRD		K-3	1	9.70	9.70
1636UQ7	Bodies are cool	Feder, Tyl	21	HRD		K-3	1	17.62	17.62
1750DR9	Bolivia	Rohan, Reb	22	FBS		3-6	1	19.06	19.06
0010CR4	The bombing of Pearl Harb	Tarshis, L	11	FBG	4.3	3-6	1	14.16	14.16
0723JHX	Bone by bone : comparing	Levine, Sa	14	HRD	3.7	K-3	1	20.04	20.04
1356YR1	Bone Hollow	Ventrella,	19	HRD	5.4	3-6	1	16.74	16.74
1025DB1	The bone sparrow	Fraillon,	16	HRD	4.9	3-6	1	15.86	15.86
1122BY0	Bones in the White House	Ransom, Ca	20	HRD	5.1	K-3	1	16.74	16.74
1776RA0	The Boney Hand	Kane, Kare	20	FBG	4.5	3-6	1	14.76	14.76
1710NP3	Boogie boogie, y'all	Esperanza,	21	HRD	1.8	K-3	1	17.62	17.62
1088MU4	The book case : an Emily	Shelton, D	19	HRD	5.1	3-6	1	16.74	16.74
1405UX2	A book for Escargot	Slater, Da	20	HRD	3.7	K-3	1	16.74	16.74
1689LEX	The book hog	Pizzoli, G	19	FBS	1.9	K-3	1	20.76	20.76
1152TZ6	The book of brilliant bug	French, Je	20	HRD		K-3	1	15.86	15.86
1695DG8	The book of languages : t	Webb, Mick	20	FBS		3-6	1	17.66	17.66
1562KM8	The book of mistakes	Luyken, Co	17	FBS	2.4	K-3	1	22.16	22.16
1715HR8	The book of rules	Gehrlein,	21	HRD		K-3	1	17.62	17.62
1912TY2	The book smugglers	James, Ann	22	FBG	5.9	3-6	1	16.26	16.26
0697VQX	The book with no pictures	Novak, B.	14	HRD		K-3	1	16.74	16.74
1161CS4	Booked	Alexander,	19	FBG	3.9	5-8	1	16.26	16.26
1957ZB1	The bookstore cat	Busby, Cyl	20	HRD		K-3	1	16.74	16.74
1842AC6	The bookwanderers	James, Ann	20	FBG	5.8	3-6	1	16.26	16.26
1936RX6	Boots	Hannigan,	22	FBG	4.9	3-6	1	16.26	16.26
1672FS0	Born on the water	Hannah-Jon	21	HRD	5.0	K-3	1	17.62	17.62
1173CS2	Born to rock	Patterson,	19	HRD	4.2	3-6	1	13.22	13.22
1109TD3	The boss baby	Frazee, Ma	16	FBS	2.2	K-3	1	15.46	15.46
1525WC0	The bossier baby	Frazee, Ma	16	HRD	3.0	K-3	1	16.74	16.74
1776NA1	Bouncing back	Ostler, Sc	20	FBG	4.9	3-6	1	14.76	14.76
1283VZ8	A bowl full of peace : a	Stelson, C	20	HRD	3.6	K-3	1	14.29	14.29
1697YS1	Boxing's G.O.A.T. : Muham	Fishman, J	22	HRD	5.3	3-6	1	29.32	29.32
1392FW0	Boxitects	Smith, Kim	20	HRD	3.2	K-3	1	17.62	17.62
1025PN7	A boy called Bat	Arnold, El	18	FBG	4.6	3-6	1	15.46	15.46
1792SX1	A boy named Isamu : a sto	Yang, Jame	21	FBS	2.5	K-3	1	21.46	21.46
1261HX6	The boy, the boat, and th	Clark, Sam	19	FBG	3.9	3-6	1	16.26	16.26
1817QXX	The boy, the wolf, and th	Plozza, Sh	22	FBG	5.3	3-6	1	15.46	15.46
26744V1	The boy who cried wolf	Hennessy,	06	FBS	2.7	K-3	1	22.16	22.16
0987MNS	The boy who harnessed the	Kamkwamba,	12	FBS	5.3	K-3	1	21.46	21.46
1220HZ4	The boy who thought outsi	Wessels, M	20	HRD		K-3	1	16.74	16.74
1232PV8	Brachiosaurus	Murray, Ju	20	HRD	2.2	K-3	1	22.00	22.00
1961LR8	Brachiosaurus	Sabelko, R	22	HRD	2.8	3-6	1	20.26	20.26
1745ZQ7	The brain book	Drew, Liam	21	HRD		3-6	1	15.86	15.86
1630HA3	Brain-computer interfaces	Amstutz, L	20	FBG	5.6	5-8	1	19.86	19.86
1118MV9	The brain is kind of a bi	Seluk, Nic	19	HRD	3.6	K-3	1	16.74	16.74
1943WN7	Brains! Not just a zombie	McAnulty,	21	HRD	3.6	K-3	1	17.62	17.62
1992VP7	Brave as a mouse	Carozzi, N	21	HRD	0.9	K-3	1	16.74	16.74

22586RX	Brave Charlotte	Stohner, A	05 HRD	3.3	K-3	1	17.62	17.62
0938GD1	Brave Irene	Steig, Wil	11 FBS	3.9	K-3	1	17.16	17.16
1760FN6	Brave like that	Stoddard, 21	FBG	5.3	3-6	1	15.46	15.46
1054HW2	The bravest man in the wo	Polacco, P	19 HRD	4.6	K-3	1	16.74	16.74
1312AZ5	Bread for words : a Frede	Keller, Sh	20 HRD		K-3	1	15.86	15.86
1621DS2	Breaking Badlands	Reintgen, 21	HRD	5.1	3-6	1	15.86	15.86
1415JK1	The breaking news	Reul, Sara	18 HRD	2.1	K-3	1	17.62	17.62
0603BK0	Breaking Stalin's nose	Yelchin, E	13 FBG	4.6	5-8	1	17.16	17.16
1310JYX	Breathing and meditation	Villano, L	20 HRD		K-3	1	20.29	20.29
1151MS1	Briar and Rose and Jack	Coville, K	19 HRD	6.3	5-8	1	15.86	15.86
1682BC6	The bridge home	Venkatrama	20 FBG	4.4	5-8	1	16.26	16.26
2720IU3	Bridge to Terabithia	Paterson, 05	FBG	4.6	5-8	1	15.46	15.46
1643TZX	Bridges : engineering mas	Zettwoch, 22	FBG	4.9	3-6	1	20.76	20.76
1792TX9	Bright star	Morales, Y	21 FBS	1.2	K-3	1	25.86	25.86
1878JZ4	The broken mirror	De la Cruz	22 HRD		5-8	1	15.86	15.86
1159EN3	Broken pride	Hunter, Er	18 FBG	5.6	5-8	1	15.46	15.46
1417LF8	The bronze key	Black, Hol	17 FBG	5.2	5-8	1	16.76	16.76
1808FZ7	Brother's keeper	Lee, Julie	22 FBG	4.7	3-6	1	17.16	17.16
1625ZH8	Brown	James, Nan	20 HRD		K-3	1	14.95	14.95
39200V7	Brown bear, brown bear, w	Martin, Bi	95 FBS	1.5	K-3	1	22.86	22.86
1384GC1	Brown girl dreaming	Woodson, J	16 FBG	5.3	5-8	1	17.90	17.90
1551HUX	Bruce's big storm	Higgins, R	19 HRD	2.7	K-3	1	16.74	16.74
1205LU3	Brute-cake	Cummings, 19	FBS	3.5	K-3	1	14.16	14.16
3719SX2	Bud, not Buddy	Curtis, Ch	02 FBG	5.0	5-8	1	16.26	16.26
1119AUX	The buddy bench	Brozo, Pat	19 HRD	3.0	K-3	1	16.71	16.71
1156KG0	Buffalo before breakfast	Osborne, M	17 FBG	3.3	K-3	1	14.66	14.66
1132YY3	The Bug Girl : (a true st	Spencer, S	20 HRD	3.5	K-3	1	16.74	16.74
1653CV9	Bug on the rug	Gholz, Sop	22 HRD		K-3	1	16.74	16.74
1887VUX	Build!		22 HRD		K-3	1	16.74	16.74
1986GB3	Build it! Make it! : beco	Ives, Rob	20 HRD		3-6	1	18.50	18.50
1935HW9	Building	Cole, Henr	22 HRD		K-3	1	16.74	16.74
1896QZ3	Building an orchestra of	Oliver, Ca	22 HRD		K-3	1	17.62	17.62
1955PY4	Bulldozers	Pettiford, 23	HRD		K-3	1	20.29	20.29
1906LY4	Bunnica : the graphic n	Howe, Jame	22 FBG	3.8	3-6	1	19.56	19.56
1379AU1	Bunny's book club goes to	Silvestro, 19	HRD		K-3	1	16.74	16.74
1826ZN2	Burt the Beetle doesn't b	Spires, As	21 HRD	2.7	K-3	1	12.34	12.34
1624JZ2	Bus stop	Dale, Ange	22 HRD		K-3	1	15.86	15.86
1276AK6	Bus! Stop!	Yang, Jame	18 HRD		K-3	1	16.74	16.74
1215YLX	A busy creature's day eat	Willems, M	18 HRD		K-3	1	16.74	16.74
1941WC4	Butterflies are pretty gr	Mosco, Ros	21 HRD		K-3	1	17.62	17.62
1185BUX	Butterflies on the first	Silvestro, 19	HRD	2.6	K-3	1	16.74	16.74
2752Z20	The butterfly	Polacco, P	09 FBS	3.8	K-3	1	16.26	16.26
1181GX5	Butterfly or moth?	Leaf, Chri	20 HRD	2.0	K-3	1	20.26	20.26
1949JV6	Butterfly or moth?	Zimmerman, 22	HRD	1.0	K-3	1	20.29	20.29
1959KY3	A butterfly's life cycle	Rice, Jami	23 HRD	1.0	K-3	1	20.29	20.29
1646KU2	Button pusher	Page, Tyle	22 FBG		5-8	1	22.56	22.56
1481AY3	The button war : a tale o	Avi	20 FBG	3.9	5-8	1	16.90	16.90
1866NRX	C is for cat	Gaertner, 22	FBS		K-3	1	17.06	17.06
1444MV3	Cabin fever	Kinney, Je	11 FBG	5.8	5-8	1	19.36	19.36
1289ST5	Cake	Hendra, Su	19 HRD	2.0	K-3	1	16.74	16.74
1568DY3	California	Tieck, Sar	20 HRD	3.8	3-6	1	23.00	23.00
1616TR7	The California wildfires,	Tarshis, L	20 FBG	4.5	3-6	1	14.16	14.16
2686GA5	Cameron Battle and the hi	Perry, Jam	22 FBG	4.9	3-6	1	17.16	17.16
1842GD8	Camila the baking star	Salazar, A	21 HRD	2.7	K-3	1	17.04	17.04
1849NU2	Camila the dancing star	Salazar, A	22 HRD	2.8	K-3	1	17.04	17.04
1849QU4	Camila the gaming star	Salazar, A	22 HRD	2.7	K-3	1	17.04	17.04
1842KD7	Camila the record-breakin	Salazar, A	21 HRD	2.9	K-3	1	17.04	17.04
1849PU7	Camila the singing star	Salazar, A	22 HRD	2.7	K-3	1	17.04	17.04
1842HD5	Camila the stage star	Salazar, A	21 HRD	2.7	K-3	1	17.04	17.04
1849LU8	Camila the talent show st	Salazar, A	22 HRD	2.7	K-3	1	17.04	17.04
1842JDX	Camila the video star	Salazar, A	21 HRD	3.2	K-3	1	17.04	17.04
1524VU4	Camp	Miller, Ka	19 FBG	3.2	3-6	1	19.56	19.56
1160DU1	Camp tiger	Choi, Susa	19 HRD	3.4	K-3	1	16.74	16.74
1734EZ6	Camp time in California	Osborne, M	22 FBS	3.5	K-3	1	14.66	14.66
1191RV4	Campfire vampire	Sazaklis, 20	HRD	2.3	K-3	1	17.04	17.04
1122ZP1	Campground creature	Kelley, Ma	19 HRD	2.9	K-3	1	18.04	18.04
1398AY9	The camping trip/	Mann, Jenn	20 HRD	2.3	K-3	1	16.74	16.74
1378PZ5	Camping with unicorns : a	Simpson, D	20 FBG	3.6	3-6	1	18.76	18.76
1409SZX	Can I be your dog?	Cummings, 18	FBS	2.3	K-3	1	20.76	20.76
1628BU9	Can I have a turn?	Feuti, Nor	22 FBS	1.6	K-3	1	12.98	12.98
2977BJ5	Can I play too?	Willems, M	10 FBS	0.6	K-3	1	15.86	15.86
1659AU4	Can you see a circle? : e	Musgrave, 22	FBS		K-3	1	15.46	15.46
0810DN5	The candy smash	Davies, Ja	13 FBG	4.8	3-6	1	16.26	16.26
1739SR4	The canyon's edge	Bowling, D	21 FBG	4.8	3-6	1	14.76	14.76
1627QF9	Cape	Hannigan, 20	FBG	5.2	3-6	1	16.26	16.26
1619HU3	Caprice	Booth, Coe	22 HRD	4.0	5-8	1	16.74	16.74
1754QV1	Captain America. The ghos	Gratz, Ala	23 FBG		3-6	1	22.06	22.06
1747JN9	Captain Dom's treasure	Jennings, 21	FBS		K-3	1	13.86	13.86
1932ZB9	Cardboard box engineering	Adolph, Jo	20 FBG		3-6	1	21.26	21.26
1722ZS3	Cardboardia. 1,The other	Fairgray, 21	FBG		3-6	1	17.90	17.90
1851RY9	Cardboardia. 2,This side	Fairgray, 22	FBG		3-6	1	19.56	19.56
1958JR2	Caring for the environmen	Chang, Kir	22 HRD		K-3	1	20.26	20.26
1249VS7	Carl and the meaning of l	Freedman, 19	HRD	2.4	K-3	1	16.74	16.74
1280JN3	Carmela full of wishes	de la Pena	18 HRD	4.0	K-3	1	17.62	17.62
1792SYX	Carnival	Silva, Sad	23 FBS		K-3	1	19.16	19.16
1086AV2	The carnival of wishes &	Lundquist, 19	FBG	5.1	3-6	1	15.46	15.46

0706RV0	Carnivores	Reynolds, 13	FBS 3.4	K-3	1	20.76	20.76
1672FCX	Caroline's comets : a tru	McCully, E 20	FBS 4.7	K-3	1	16.26	16.26
1753DU2	Carrimebac : the town th	Moore, Dav 22	HRD	K-3	1	17.62	17.62
1685PP3	The Casagrandes. #1,We're	21	FBG	3-6	1	16.26	16.26
1646NU4	The Casagrandes. #2,Anyth	22	FBG	3-6	1	16.26	16.26
1644AZ8	The Casagrandes. #3,Brian	22	FBG	3-6	1	16.26	16.26
2681FA6	The Casagrandes. #4,Frien	22	FBS	3-6	1	16.26	16.26
0611BR0	The case for loving : the	Alko, Seli 15	HRD 4.3	K-3	1	17.62	17.62
1747KN6	Casper Tock and the Everd	Elphinston 21	FBG 6.9	3-6	1	16.26	16.26
1769WP3	The Cassandra curse	Acevedo, C 21	FBG 4.6	3-6	1	15.46	15.46
0555KN6	The castle behind thorns	Haskell, M 14	HRD 5.6	3-6	1	15.86	15.86
1389WL3	The castle in the mist	Ephron, Am 17	FBG 5.4	3-6	1	16.26	16.26
1090NW2	Cat breed guide : a compl	Drimmer, S 19	HRD	3-6	1	18.50	18.50
1709FZ9	Cat crew	Grabenstei 22	HRD	3-6	1	16.74	16.74
1919FS6	Cat dog	Fox, Mem 21	HRD 0.9	K-3	1	16.74	16.74
34447WX	The cat in the hat	Seuss 85	FBS 2.1	K-3	1	15.86	15.86
33157W5	The cat in the hat comes	Seuss 86	FBS 2.1	K-3	1	15.86	15.86
1872VN5	Cat Kid comic club	Pilkey, Da 20	FBG 2.9	3-6	1	17.91	17.91
1625HZ4	Cat Kid comic club. Colla	Pilkey, Da 22	FBG 2.5	3-6	1	17.91	17.91
1625GZ7	Cat Kid comic club. On pu	Pilkey, Da 22	FBG 2.4	3-6	1	17.91	17.91
1603HT1	Cat Kid comic club. Persp	Pilkey, Da 21	FBG 2.6	3-6	1	17.91	17.91
1707KQ9	The cat man of Aleppo	Latham, Ir 20	FBS 3.6	K-3	1	24.97	24.97
1983DP7	Cat problems	John, Jory 21	HRD 1.9	K-3	1	17.62	17.62
1017ZGX	Cat the cat, who is that?	Willems, M 10	FBS 0.5	K-3	1	16.56	16.56
1885JV8	Catalina incognito	Torres, Je 22	FBG	K-3	1	14.66	14.66
1617LF7	Catch soccer's beat	Peters, St 21	HRD 2.2	3-6	1	21.04	21.04
0510MT6	Catch you later, traitor	Avi 15	HRD 4.0	3-6	1	15.83	15.83
1345AM4	Caterflies and ice	Citro, Asi 17	FBS 4.0	K-3	1	13.86	13.86
1566KX3	Caterpillar summer	McDunn, Gi 20	FBG 3.8	3-6	1	16.26	16.26
1815CX5	Cathedral of bones	Steiger, A 22	FBG 5.0	3-6	1	15.46	15.46
1977TA0	Catninja. 1	Cody, Matt 20	FBG 2.9	3-6	1	17.16	17.16
1959GS5	Catninja. 2,Time heist	Cody, Matt 21	FBG	3-6	1	17.16	17.16
2194GB3	The cats and the cake	Hamilton, 22	FBS	K-3	1	15.46	15.46
1646DG7	Cats vs. robots : now wit	Stohl, Mar 20	FBG 5.1	3-6	1	15.46	15.46
1369SZ8	CatStronauts. Digital dis	Brockingto 20	FBG 3.2	3-6	1	15.46	15.46
1333TF7	CatStronauts. Mission moo	Brockingto 17	FBG 3.0	3-6	1	15.46	15.46
1333UF4	CatStronauts. Race to Mar	Brockingto 17	FBG 3.6	3-6	1	15.46	15.46
1101KU6	CatStronauts. Robot rescu	Brockingto 18	FBG 3.2	3-6	1	15.46	15.46
1101JU9	CatStronauts. Slapdash sc	Brockingto 19	FBG 2.9	3-6	1	15.46	15.46
1432BJ7	CatStronauts. Space stati	Brockingto 17	FBG 3.2	3-6	1	15.46	15.46
1382JC0	Caveboy Dave : more scraw	Reynolds, 16	FBG 2.5	3-6	1	20.46	20.46
1957VR3	Caves	Green, Sar 22	HRD 2.8	K-3	1	20.26	20.26
30604V7	The cay	Taylor, Th 02	FBG 5.3	5-8	1	15.46	15.46
1314TN8	Cece loves science	Derting, K 18	HRD 3.5	K-3	1	16.74	16.74
1769VP6	Cece loves science and ad	Derting, K 21	FBS 3.2	K-3	1	16.26	16.26
1698AJX	Cece loves science. Push	Derting, K 20	FBS 3.0	K-3	1	12.98	12.98
1815DX2	Cece Rios and the desert	Rivera, Ka 22	FBG 4.7	5-8	1	15.46	15.46
1770LP1	A ceiling made of eggshel	Levine, Ga 21	FBG 4.8	5-8	1	15.46	15.46
1165PT2	Celebrate you!	Rinker, Sh 19	HRD	K-3	1	16.74	16.74
1683WG8	Celebrating all abilities	Colich, Ab 21	HRD	K-3	1	20.29	20.29
1683YG2	Celebrating all appearanc	Colich, Ab 21	HRD	K-3	1	20.29	20.29
1683ZGX	Celebrating all cultures	Colich, Ab 21	HRD	K-3	1	20.29	20.29
1684AG4	Celebrating all families	Colich, Ab 21	HRD	K-3	1	20.29	20.29
1684BG1	Celebrating all personali	Colich, Ab 21	HRD	K-3	1	20.29	20.29
1684CG9	Celebrating all religions	Colich, Ab 21	HRD	K-3	1	20.29	20.29
1779KQX	Celebrating Cinco de Mayo	Heinrichs, 22	HRD 3.2	K-3	1	24.00	24.00
1788NY6	Celebrating Day of the De	Morgan, El 23	FBS	3-6	1	19.46	19.46
1779LQ7	Celebrating Dia de los Mu	Heinrichs, 22	HRD 3.6	K-3	1	24.00	24.00
1790AY6	Celebrating the people of	Banks, Ros 23	FBS 6.8	3-6	1	19.46	19.46
1790BY3	Celebrating the people of	Banks, Ros 23	FBS	3-6	1	19.46	19.46
1790CY0	Celebrating the people of	Banks, Ros 23	FBS	3-6	1	19.46	19.46
1790DY8	Celebrating the people of	Banks, Ros 23	FBS 6.4	3-6	1	19.46	19.46
1790EY5	Celebrating the people of	Banks, Ros 23	FBG 6.5	3-6	1	19.46	19.46
1682KJ9	Celebrating U.S. holidays	Taylor, Ch 21	FBS	K-3	1	19.16	19.16
1913VQ8	Cells	London, Ma 22	HRD 4.2	3-6	1	24.00	24.00
1676NV9	Centaur	Bell, Sama 22	HRD	3-6	1	24.00	24.00
0538MZ7	Centaur rising	Yolen, Jan 15	FBG 5.1	3-6	1	20.76	20.76
31417W7	A chair for my mother	Williams, 82	FBS 3.4	K-3	1	16.26	16.26
1769JN2	The chance to fly	Stroker, A 21	HRD 4.7	3-6	1	15.86	15.86
1968SY0	Change sings : a children	Gorman, Am 21	FBS 2.3	K-3	1	22.16	22.16
1758QN1	The chaos loop	Lerangis, 21	FBG 4.3	5-8	1	15.46	15.46
1224EW3	Chapter Two is missing!	Lieb, Josh 19	HRD 3.5	K-3	1	16.74	16.74
1468MS5	Charlie & Frog : a myster	Kane, Kare 19	FBG 4.1	3-6	1	14.76	14.76
1812QB8	Charlie Hernandez & the c	Calejo, Ry 20	FBG 5.8	5-8	1	17.16	17.16
1908ZX0	Charlie Hernandez & the G	Calejo, Ry 22	HRD	5-8	1	17.62	17.62
1560QW0	Charlie Hernandez & the l	Calejo, Ry 19	FBS 5.4	5-8	1	16.26	16.26
1151WT2	Charlie & Mouse	Snyder, La 18	FBS 2.1	K-3	1	15.66	15.66
1775Z27	Charlie & Mouse are magic	Snyder, La 22	HRD 2.2	K-3	1	14.10	14.10
1730BC0	Charlie & Mouse even bett	Snyder, La 20	FBS 2.0	K-3	1	15.66	15.66
1087KX8	Charlie & Mouse & Grumpy	Snyder, La 19	FBS 2.3	K-3	1	15.66	15.66
1355BZ3	Charlie & Mouse outdoors	Snyder, La 20	HRD 2.1	K-3	1	14.10	14.10
1909DX7	Charlie Thorne and the cu	Gibbs, Stu 22	HRD 6.4	5-8	1	16.74	16.74
1827BA8	Charlie Thorne and the la	Gibbs, Stu 20	FBG 6.1	5-8	1	16.26	16.26
1884ZV8	Charlie Thorne and the lo	Gibbs, Stu 21	FBG 6.5	5-8	1	16.26	16.26
35221V9	Charlotte's web	White, E. 12	FBG 4.4	3-6	1	16.26	16.26
1668GA3	Charlotte the scientist f	Andros, Ca 19	FBS 3.6	K-3	1	23.66	23.66

1352KE8	Charlotte the scientist i	Andros, Ca	17	HRD	3.0	K-3	1	16.74	16.74
1628EU0	Chasing jaguars	Marquez, M	22	FBG	5.9	3-6	1	16.76	16.76
1167CA5	Chasing secrets	Choldenko,	16	FBG	3.7	3-6	1	15.46	15.46
34924W2	Chasing Vermeer	Balliett,	05	FBG	5.4	5-8	1	15.88	15.88
1696REX	Cheap eats	Jorgensen,	21	HRD		3-6	1	25.54	25.54
1447SU8	Checked	Kadohata,	19	FBG	4.9	5-8	1	17.16	17.16
1949KV3	Cheetah or leopard?	Rice, Jami	22	HRD	1.0	K-3	1	20.29	20.29
1601YPX	Chef Yasmina and the pota	Mannaert,	21	FBG	2.8	3-6	1	22.56	22.56
1601FG8	Chemical world : science	Rae, Rowen	20	HRD		3-6	1	18.47	18.47
1764BR5	The Cherokee	O'Mara, Jo	22	FBG	5.3	3-6	1	20.26	20.26
1897LZ3	Chester van Chime who for	Monsen, Av	22	FBS	2.8	K-3	1	21.46	21.46
1712NCX	Chestnut	Shotz, Jen	20	FBG	5.3	3-6	1	15.46	15.46
1764CR2	The Cheyenne	O'Mara, Jo	22	FBG	5.4	3-6	1	20.26	20.26
1638AYX	Chez Bob	Shea, Bob	21	FBS	3.3	K-3	1	21.46	21.46
1394CY8	Chick and Brain. Egg or e	Bell, Cece	20	HRD	1.5	K-3	1	12.34	12.34
1723CB3	Chick and Brain. Smell my	Bell, Cece	21	FBS	1.7	K-3	1	13.76	13.76
30993XX	Chicka chicka boom boom	Martin, Bi	00	FBS		K-3	1	16.26	16.26
00483PX	The chicken-chasing queen	Harrington	07	FBS	2.6	K-3	1	22.16	22.16
1358EWX	Chicken in charge	Lehrhaupt,	19	FBS	1.9	K-3	1	12.98	12.98
37030W4	Chicken Little	Kellogg, S	85	FBS	3.8	K-3	1	16.26	16.26
1959LY0	A chicken's life cycle	Rice, Jami	23	HRD	1.0	K-3	1	20.29	20.29
1162LT4	Chicken talk	MacLachlan	19	HRD	2.8	K-3	1	16.74	16.74
1968TY8	The chicken who couldn't	Thomas, Ja	20	FBS	1.8	K-3	1	22.16	22.16
28660S4	Chickens to the rescue	Himmelman,	06	HRD	1.7	K-3	1	17.62	17.62
1791BX1	Child of the flower-song	Amescua, G	21	FBG	5.3	3-6	1	22.16	22.16
1125QY9	Child of the universe	Jayawardha	20	HRD		K-3	1	16.74	16.74
1819UZ8	A child's introduction to	Asim, Jaba	22	HRD		3-6	1	18.50	18.50
1819SZ3	A child's introduction to	Bakich, Mi	22	HRD		3-6	1	18.50	18.50
1925HNX	A child's introduction to	Driscoll,	21	HRD		3-6	1	18.50	18.50
1563HW4	Children of exile	Haddix, Ma	17	FBG	4.9	5-8	1	15.46	15.46
1560HW5	Children of Jubilee	Haddix, Ma	19	FBS	5.3	5-8	1	15.46	15.46
1132FR8	Children of refuge	Haddix, Ma	18	FBG	5.0	5-8	1	15.46	15.46
1515CJ7	The Children's Blizzard	Tarshis, L	18	FBS	4.3	3-6	1	13.26	13.26
1252NQ3	Chilly da Vinci	Rutland, J	18	HRD		K-3	1	17.59	17.59
1601ZP7	Chirp	Messner, K	21	FBG	4.6	5-8	1	17.16	17.16
1456QG8	Chloe. 1,The new girl	Tessier, G	17	FBG		5-8	1	17.99	17.99
1017NK5	Chloe. 2,The queen of hig	Tessier, G	17	FBG		5-8	1	17.99	17.99
1277YK7	Chloe. 3,Frenemies	Tessier, G	18	FBG		5-8	1	17.99	17.99
1527BL4	Chloe. 4,Rainy day	Tessier, G	18	FBG		5-8	1	17.99	17.99
1200AX6	Chloe. 5,Carnival party	Tessier, G	20	FBG		5-8	1	17.99	17.99
1646QU6	Chloe. 6,Green thumb	Tessier, G	22	FBG		5-8	1	17.99	17.99
1684AP8	Chloe & Cartoon. #2,It's	Tessier, G	21	FBG		3-6	1	17.16	17.16
1105RW9	A Christian life	Senker, Ca	20	FBS		3-6	1	20.36	20.36
1792TY7	Christmas	Silva, Sad	23	FBS		K-3	1	19.16	19.16
1751DS3	Christmas	Zimmerman,	22	HRD		K-3	1	19.29	19.29
1643PR5	The Christmas owl : based	Kalish, El	21	HRD	3.6	K-3	1	16.74	16.74
1995WQ1	Christopher Columbus and	Mavrikis,	22	HRD	5.4	3-6	1	23.54	23.54
1771FP4	Chunky	Mercado, Y	21	FBG	2.8	3-6	1	19.56	19.56
1815EXX	Chunky goes to camp	Mercado, Y	22	FBG		3-6	1	19.56	19.56
1601GZ0	Chupacabra : Latin Americ	Andrews, E	23	HRD	4.7	3-6	1	23.00	23.00
1839BD0	Cinco de Mayo	Katz Coope	21	HRD	3.3	K-3	1	23.54	23.54
34954W1	Cinder Edna	Jackson, E	94	FBS	4.5	K-3	1	15.46	15.46
0582HK7	Cinders : a chicken Cinde	Brett, Jan	13	HRD	4.5	K-3	1	17.62	17.62
1801LS9	Cinders & sparrows	Bachmann,	21	FBG	6.1	5-8	1	15.46	15.46
1524QP5	Cinnamon	Gaiman, Ne	17	HRD	5.1	K-3	1	17.62	17.62
1451YS2	Circle	Barnett, M	19	HRD	2.2	K-3	1	14.98	14.98
1081GN9	A circle of elephants	Dinerstein	19	HRD	5.7	5-8	1	15.86	15.86
1940FR7	Circle under berry	Higgins, C	21	HRD		K-3	1	14.98	14.98
1931FT4	Circles	Das, Priya	22	FBS		K-3	1	22.87	22.87
1179VXX	The circulatory system	Pettiford,	20	HRD	3.0	K-3	1	20.26	20.26
1385CC9	Circus Mirandus	Beasley, C	16	FBG	4.8	3-6	1	16.26	16.26
1800CTS	City	Rodriguez,	22	FBS		K-3	1	15.46	15.46
1618LR1	City of dragons. 1,The aw	Yogis, Jai	21	FBG	3.1	3-6	1	20.26	20.26
1323GC2	The city of Ember. Book 1	DuPrau, Je	16	FBG	5.0	5-8	1	16.26	16.26
1368LC2	The City of Ember. Book 2	DuPrau, Je	16	FBG	4.9	5-8	1	16.26	16.26
1368RC6	The city of Ember. Book 3	DuPrau, Je	16	FBG	5.2	5-8	1	16.26	16.26
2599BA9	City of the dead	Ponti, Jam	23	HRD	5.6	3-6	1	17.62	17.62
1621RK9	City of the plague god	Chadda, Sa	21	HRD	4.5	5-8	1	15.86	15.86
1753NN8	City spies	Ponti, Jam	21	FBG	5.6	3-6	1	16.26	16.26
1156NG2	Civil War on Sunday	Osborne, M	17	FBG	3.4	K-3	1	14.66	14.66
1771SP9	Clark the Shark and the s	Hale, Bruc	21	FBS	1.4	K-3	1	12.98	12.98
1828RC7	Clark the Shark gets a pe	Hale, Bruc	20	FBS	2.6	K-3	1	12.98	12.98
1767QP7	Clash	Miller, Ka	21	FBG	2.9	3-6	1	19.56	19.56
1542ZF9	A clatter of jars	Graff, Lis	17	FBG	5.3	3-6	1	16.26	16.26
1481FNX	Clayton Byrd goes undergr	Williams-G	18	FBG	4.4	3-6	1	15.46	15.46
1791HD1	Clean getaway	Stone, Nic	21	FBG	5.0	3-6	1	15.46	15.46
05872W8	Clementine	Pennypacke	08	FBG	4.5	3-6	1	13.26	13.26
1227PP5	Click	Miller, Ka	19	FBG	2.8	3-6	1	19.56	19.56
1775GB2	Click, clack, good night	Cronin, Do	20	HRD	2.1	K-3	1	16.74	16.74
21330U3	Click, clack, moo : cows	Cronin, Do	00	FBS	2.3	K-3	1	21.46	21.46
1404SNX	Click, clack, quack to sc	Cronin, Do	18	HRD	2.7	K-3	1	16.74	16.74
1256DX3	Click, clack, surprise!	Cronin, Do	19	FBS	2.4	K-3	1	12.98	12.98
1918ZU1	Clues to the universe	Li, Christ	22	FBG	4.5	3-6	1	15.46	15.46
1770UN0	Code breaker, spy hunter	Wallmark,	21	HRD	6.3	3-6	1	17.62	17.62
1486ZP3	Code of honor	Hunter, Er	18	FBG	5.4	5-8	1	15.46	15.46
1632VR7	Cold turkey	Schwartz,	21	HRD	2.1	K-3	1	16.74	16.74

1630JA8	Colonizing Mars	MacCarald, 20	FBG 5.5	5-8	1	19.86	19.86
33417X4	A color of his own	Lionni, Le 03	FBS 2.3	K-3	1	15.46	15.46
1609VW6	Color the sky	Elliott, D 22	HRD	K-3	1	16.74	16.74
1567YYX	Colorado	Tieck, Sar 20	HRD 3.7	3-6	1	23.00	23.00
1770PY4	Colors	Youssef, J 23	FBS	K-3	1	18.56	18.56
1751HR4	Colors at home	Morgan, El 22	FBS	K-3	1	17.36	17.36
1751JR9	Colors at school	Osborne, N 22	FBS	K-3	1	17.36	17.36
1751KR6	Colors at the park	Morgan, El 22	FBS	K-3	1	16.46	16.46
1751LR3	Colors at the store	Morgan, El 22	FBS	K-3	1	17.36	17.36
1751MR0	Colors at the zoo	Morgan, El 22	FBS	K-3	1	17.36	17.36
1861EU7	Colors in nature	Jones, Chr 22	HRD	K-3	1	23.54	23.54
1751NR8	Colors on the farm	Morgan, El 22	FBS	K-3	1	17.36	17.36
1759EN0	The colt of the clouds	George, K 21	FBG	3-6	1	15.46	15.46
1200BW5	Columbus didn't discover	Levy, Jane 20	FBS	3-6	1	19.36	19.36
1926EZ2	Comets	Mattern, J 23	FBS	3-6	1	17.96	17.96
1438US7	Community soup	Fullerton, 19	FBS 1.4	K-3	1	17.66	17.66
1546ZS0	The complete baking book		19 HRD	3-6	1	18.50	18.50
1055TN2	The complete cookbook for		18 HRD	5-8	1	18.50	18.50
1643KN6	The complete DIY cookbook		20 HRD	3-6	1	18.50	18.50
1840WV9	Computers	Pettiford, 22	HRD	K-3	1	20.26	20.26
1955QY1	Concrete mixers	Pettiford, 23	HRD	K-3	1	20.29	20.29
1540NY4	Condor comeback	Montgomery 20	HRD 6.9	5-8	1	17.62	17.62
1955DC7	Cone cat	Howden, Sa 20	HRD 3.3	K-3	1	16.71	16.71
1680LT5	Confessions from the prin	Mellom, Ro 21	FBG 3.9	3-6	1	15.46	15.46
1628GU5	Connect the dots	Calabrese, 22	FBG 4.9	3-6	1	15.00	15.00
1566KY1	Connecticut	Tieck, Sar 20	HRD 3.8	3-6	1	23.00	23.00
1152RW7	Consent (for kids!) : bou	Brian, Rac 20	HRD	3-6	1	14.98	14.98
1682LG1	Constellations	Gardner, J 21	HRD	K-3	1	20.29	20.29
1692HR8	The Constitutional Conven	Harris, Be 22	FBS	3-6	1	19.36	19.36
1178NZ1	Construction people		20 HRD	K-3	1	16.74	16.74
1728LC9	Construction site mission	Rinker, Sh 20	HRD 3.6	K-3	1	16.74	16.74
1939KR5	Construction site : road	Rinker, Sh 21	HRD 3.7	K-3	1	16.74	16.74
1028ZB0	The cookie fiasco	Santat, Da 16	HRD 1.4	K-3	1	10.58	10.58
1610FW8	Cookies & milk	Amos, Shaw 22	HRD 3.8	3-6	1	15.86	15.86
1465JS4	Cooking then and now	Higgins, N 19	HRD 2.5	K-3	1	20.29	20.29
1087WX5	The cool bean	John, Jory 19	HRD 2.5	K-3	1	17.62	17.62
1796LZ2	The cool code	Langeland, 22	FBG	3-6	1	20.46	20.46
1122DY5	Cool cuts	Roe, Mecha 20	HRD	K-3	1	15.86	15.86
0906ZZ0	The copper gauntlet	Black, Hol 15	FBG 5.2	5-8	1	15.88	15.88
18598XZ	Coraline	Russell, P 08	FBG 3.6	3-6	1	18.76	18.76
1961QY1	Corn	Sterling, 23	HRD	K-3	1	19.29	19.29
1638LQ4	The cot in the living roo	Burgos, Hi 21	HRD 2.7	K-3	1	16.74	16.74
1959HB3	The couch potato	John, Jory 20	HRD 2.8	K-3	1	17.62	17.62
1792VT0	Counting	Bender, Do 22	FBS	K-3	1	15.06	15.06
1861GU1	Counting at the store	Jones, Chr 22	HRD	K-3	1	23.54	23.54
0899BS2	Counting by 7s	Sloan, Hol 14	FBG 5.6	5-8	1	16.26	16.26
1629SJ9	Counting in our world	Osborne, N 22	FBS	K-3	1	17.36	17.36
1584MJ1	Counting sheep	Kelly, Jac 17	FBS 4.2	3-6	1	15.26	15.26
1912BU9	Counting to bananas : a m	Tillotson, 22	HRD	K-3	1	16.74	16.74
1800HT1	Country	Rodriguez, 22	FBS	K-3	1	15.46	15.46
02813M1	A couple of boys have the	Frazee, Ma 08	FBS 3.4	K-3	1	21.46	21.46
1820EB3	The Covid-19 virus	Hansen, Gr 21	HRD 2.9	K-3	1	23.00	23.00
1956FR0	Coyotes	McDonald, 22	HRD 1.1	K-3	1	19.51	19.51
1726LB8	Cozy	Brett, Jan 20	HRD 3.8	K-3	1	17.62	17.62
1889YY7	Cozy in love	Brett, Jan 22	HRD	K-3	1	18.50	18.50
1413NN2	Crab cake : turning the t	Tsurumi, A 19	HRD 2.1	K-3	1	17.62	17.62
1955RY9	Cranes	Pettiford, 23	HRD	K-3	1	20.29	20.29
0815SG9	Crankenstein	Berger, Sa 13	HRD 1.7	K-3	1	17.53	17.53
1107GP4	Crash, splash, or moo!	Shea, Bob 18	HRD	K-3	1	16.74	16.74
1154VS6	The crayon man : the true	Biebow, Na 19	HRD 5.1	K-3	1	16.74	16.74
1953RB8	Crayons rock!	Dean, Kim 20	HRD 2.2	K-3	1	17.62	17.62
1691WW1	Crazy in Poughkeepsie	Pinkwater, 22	HRD	3-6	1	15.83	15.83
1177RV1	Create crazy stop-motion	Troupe, Th 20	HRD	3-6	1	25.54	25.54
1685TV1	Creating with cardboard,	Felix, Reb 22	HRD	K-3	1	23.00	23.00
1685UV9	Creating with chenille st	Olson, Els 22	HRD	K-3	1	23.00	23.00
1685VV6	Creating with egg cartons	Olson, Els 22	HRD	K-3	1	23.00	23.00
1685WV3	Creating with felt, craft	Felix, Reb 22	HRD	K-3	1	23.00	23.00
1685YV8	Creating with newspaper,	Felix, Reb 22	HRD	K-3	1	23.00	23.00
1685ZV5	Creating with paper tubes	Olson, Els 22	HRD	K-3	1	23.00	23.00
1814JXX	Creatures of the flood	Hunter, Er 22	FBG 5.7	3-6	1	15.46	15.46
0690GH2	Creepy carrots!	Reynolds, 12	FBS 2.3	K-3	1	22.16	22.16
2482NA1	Creepy crayon!	Reynolds, 22	FBS 2.7	K-3	1	22.16	22.16
1357YL9	Creepy pair of underwear!	Reynolds, 17	FBS 2.8	K-3	1	22.16	22.16
1022GK8	Crenshaw	Applegate, 17	FBG 3.8	3-6	1	17.16	17.16
1753NU5	Cress Watercress	Maguire, G 22	HRD 4.3	3-6	1	18.50	18.50
1188TF7	Criminal destiny	Korman, Go 17	FBG 5.0	3-6	1	15.46	15.46
1914KCX	Crocodile rescue!	Marquez, M 21	FBG 5.1	3-6	1	16.76	16.76
1896QT4	Crocs	White, Ran 22	HRD 4.5	3-6	1	15.86	15.86
02398B1	A crooked kind of perfect	Urban, Lin 07	FBG 3.9	3-6	1	15.46	15.46
38523V3	Crossing the wire	Hobbs, Wil 07	FBG 4.3	5-8	1	15.46	15.46
1161BS7	The crossover	Alexander, 19	FBG 4.3	5-8	1	16.26	16.26
1365GS8	A crow of his own	Lambert, M 19	FBS 3.2	K-3	1	15.46	15.46
1568PM2	Crown : an ode to the fre	Barnes, De 17	FBG 3.8	K-3	1	22.16	22.16
2818FA1	Crunch	Miller, Ka 22	FBG 3.3	3-6	1	20.46	20.46
1814MX1	The Cryptid Club. 1,Bigfo	Brumm, Mic 22	FBS	K-3	1	16.26	16.26
1363BW1	Cub	Copeland, 20	HRD 3.3	5-8	1	22.87	22.87

2415ZAX	Cuba in my pocket	Cuevas, Ad	22	FBG	4.8	3-6	1	16.26	16.26
1975WR9	Cubs in the tub : the tru	Fleming, C	20	FBS	3.2	K-3	1	22.16	22.16
1768UN6	El Cucuy is scared, too!	Higuera, D	21	HRD		K-3	1	16.74	16.74
1857NY8	Cupcake diaries, the grap	Simon, Coc	22	HRD		3-6	1	19.38	19.38
2634RA5	Cupcake diaries, the grap	Simon, Coc	23	FBG		3-6	1	18.76	18.76
0077SQX	The curious garden	Brown, Pet	09	FBS	4.4	K-3	1	22.16	22.16
1399RD7	A curious tale of the in-	DeStefano, 16	FBG	5.2		3-6	1	17.16	17.16
1453RG6	The curious world of Calp	Kelly, Jac	17	FBG	5.9	5-8	1	16.26	16.26
1669WC2	The curse of Greg	Rylander, 20	FBG	6.2		3-6	1	16.26	16.26
1749CZ9	The curse on Spectacle Ke	Acevedo, C	22	HRD		3-6	1	15.86	15.86
1865ZQ2	The cursed carnival and o		21	HRD	5.3	5-8	1	16.74	16.74
1592RV9	Cutting-edge astronaut tr	Kenney, Ka	20	HRD		3-6	1	23.04	23.04
1592VV8	Cutting-edge black holes	Kurtz, Kev	20	HRD		3-6	1	23.04	23.04
1295UZ9	Cutting-edge brain scienc	Silverman, 20	HRD	4.8		3-6	1	23.04	23.04
1592PV4	Cutting-edge Hubble Teles	Peterson, 20	HRD			3-6	1	23.04	23.04
1592TV3	Cutting-edge journey to M	Kenney, Ka	20	HRD		3-6	1	23.04	23.04
1295WZ3	Cutting-edge medicine	Silverman, 20	HRD	5.2		3-6	1	23.04	23.04
1295Z25	Cutting-edge military tec	Doeden, Ma	20	HRD	5.4	3-6	1	23.04	23.04
1592YVX	Cutting-edge space touris	Kurtz, Kev	20	HRD		3-6	1	23.04	23.04
1592MV2	Cutting-edge SpaceX news	Milligan, 20	HRD			3-6	1	23.04	23.04
1055LVX	Cyril and Pat	Gravett, E	19	HRD	2.3	K-3	1	16.74	16.74
1514TJ4	D-Day : battle on the bea	Messner, K	18	FBS	4.3	3-6	1	15.00	15.00
1866PR4	D is for duck	Rebman, Ni	22	FBS		K-3	1	17.06	17.06
1831GX	Dad and the dinosaur	Choldenko, 20	FBS	2.9		K-3	1	15.46	15.46
1463LN5	The dam	Almond, Da	18	HRD	1.7	K-3	1	16.74	16.74
1214PL8	Dance, dance, dance!	Long, Etha	18	FBS	0.8	K-3	1	15.46	15.46
1671UZ0	Dance of the feathers	Novales, K	23	HRD	3.2	K-3	1	18.04	18.04
1687CE1	Dancing hands : how Teres	Engle, Mar	19	FBS	5.5	K-3	1	22.16	22.16
0975RH7	Dancing home	Ada, Alma	13	FBG	5.9	3-6	1	15.46	15.46
1866MB1	Dandy	Dyckman, A	19	FBS	1.4	K-3	1	21.46	21.46
0779ZY0	Danger in Ancient Rome	Messner, K	15	FBG	4.3	3-6	1	14.16	14.16
1812ZX3	Danger on the dig	Magaziner, 22	FBG			3-6	1	15.46	15.46
1933FC8	Dangerous!	Warnes, Ti	21	FBS	2.2	K-3	1	16.26	16.26
1756LV8	The dangerous gift	Sutherland 22	FBG	5.5		3-6	1	15.88	15.88
39565V8	Danny and the dinosaur	Hoff, Syd	86	FBS	2.3	K-3	1	12.98	12.98
1558NM2	Danza! : Amalia Hernandez	Tonatiuh, 17	FBS	6.0		3-6	1	22.86	22.86
0987NN5	The dark	Snicket, L	13	FBS	3.1	K-3	1	22.16	22.16
0558CP3	The dark secret	Sutherland 14	FBG	5.5		3-6	1	15.88	15.88
1647UX6	Dark waters	Arden, Kat	22	FBG	4.0	5-8	1	16.26	16.26
1424QR9	Darkness of dragons	Sutherland 19	FBG	5.3		3-6	1	15.88	15.88
0906DZ0	Dash	Larson, Ki	16	FBG	3.9	3-6	1	15.88	15.88
1397NV2	Dasher	Tavares, M	19	HRD	3.2	K-3	1	16.74	16.74
1871ZQ2	Daughter of the deep	Riordan, R	21	HRD	5.2	5-8	1	18.50	18.50
1852KU1	Day and night in the dese	Labrecque, 22	HRD	2.5		K-3	1	22.54	22.54
1852EU8	Day and night on the tund	Boone, Mar	22	HRD	2.4	K-3	1	22.54	22.54
1769SN8	A day for rememberin' : i	Henderson, 21	HRD	4.8		K-3	1	17.62	17.62
3420TV5	The day Jimmy's boa ate t	Noble, Tri	84	FBS	2.2	K-3	1	15.46	15.46
1693SK7	Day of the Dead	Hutchison, 21	HRD	3.9		3-6	1	23.00	23.00
1792UY4	Day of the Dead	Silva, Sad	23	FBS		K-3	1	19.16	19.16
1156FG4	Day of the Dragon King	Osborne, M	17	FBG	3.3	K-3	1	13.86	13.86
1394VWX	A day so gray	Lamba, Mar	19	HRD		K-3	1	16.74	16.74
0949JX9	The day the crayons came	Daywalt, D	15	FBS	3.3	K-3	1	22.16	22.16
0908MM2	The day the crayons quit	Daywalt, D	13	FBS	3.8	K-3	1	21.46	21.46
1780UT5	Day turns into night	Armentrout 22	FBS			K-3	1	15.26	15.26
1489PU0	The day you begin	Woodson, J	18	FBS	4.0	K-3	1	22.16	22.16
1770QY1	Days of the week	Youssef, J	23	FBS		K-3	1	18.56	18.56
0667GH0	Dead end in Norvelt	Gantos, Ja	13	FBG	5.7	5-8	1	17.99	17.99
1671WC7	Dead voices	Arden, Kat	20	FBG	4.0	5-8	1	16.26	16.26
1992PP3	Dead Wednesday	Spinelli, 21	HRD	3.9		5-8	1	16.74	16.74
1996KQ0	The deadliest race	Pryor, Sha	22	HRD	2.2	3-6	1	19.54	19.54
0632BS6	El Deafo	Bell, Cece	14	FBG	2.7	3-6	1	19.86	19.86
1631HU3	Dear Mrs. LaRue : letters	Teague, Ma	22	FBS	3.6	K-3	1	15.46	15.46
19458V0	Dear Peter Rabbit	Ada, Alma	97	FBS	4.2	K-3	1	15.46	15.46
0161MN2	Dear Primo : a letter to	Tonatiuh, 10	FBS	3.2		K-3	1	22.16	22.16
1219VL3	Dear substitute	Scanlon, E	18	HRD	2.9	K-3	1	16.74	16.74
1710US9	Dearly, nearly, insincere	Cleary, Br	22	HRD	3.5	3-6	1	29.32	29.32
1503ELX	The death of the hat : a		18	FBS		3-6	1	16.90	16.90
1758RN9	The deceivers	Haddix, Ma	21	FBG	5.3	3-6	1	16.26	16.26
1938AB5	The deep end	Kinney, Je	20	FBG	5.4	5-8	1	19.36	19.36
1364MM6	Deep in the Sahara	Cunnane, K	18	FBS	3.7	K-3	1	16.26	16.26
0526MZ9	Deep roots	Tate, Nikk	16	HRD		3-6	1	18.47	18.47
1912FY0	Defending champ	Lupica, Mi	22	FBG	5.1	5-8	1	16.26	16.26
1901LC2	Definitely do not open th	Lee, Andy	21	HRD	2.6	K-3	1	14.10	14.10
1566PY8	Delaware	Tieck, Sar	20	HRD	3.8	3-6	1	23.00	23.00
1623RN6	Delicious! : poems celebr	Larios, Ju	21	HRD		K-3	1	16.74	16.74
1649YB8	Desert girl, monsoon boy	Dairman, T	20	HRD	3.1	K-3	1	17.62	17.62
1957WR0	Deserts	Green, Sar	22	HRD	3.1	K-3	1	20.26	20.26
1772PN7	Design like nature : biom	Clendenan, 21	HRD			3-6	1	20.23	20.23
1684KT3	Desserts around the world	Herrington 22	FBS	4.3		K-3	1	15.46	15.46
0537DP3	The destruction of Pompei	Tarshis, L	14	FBG	5.1	3-6	1	14.16	14.16
1034AC7	The detective's assistant	Hannigan, 16	FBG	6.2		3-6	1	14.76	14.76
1931GT1	Diamonds	Das, Priya	22	FBS		K-3	1	22.87	22.87
1434WT4	Diana dances	Lozano, Lu	19	HRD		K-3	1	17.59	17.59
32208V3	Diary of a spider	Cronin, Do	05	FBS	2.5	K-3	1	22.16	22.16
1444GVX	Diary of a wimpy kid : Gr	Kinney, Je	07	FBG	5.2	5-8	1	19.36	19.36
1444TV4	Diary of a wimpy kid : th	Kinney, Je	17	FBG	5.4	5-8	1	19.36	19.36

19493VX	Diary of a worm	Cronin, Do	03	FBS	2.8	K-3	1	22.16	22.16
1248TU2	Diary of an awesome frien	Kinney, Je	19	FBG	5.0	5-8	1	18.66	18.66
1492TG6	A different pond	Phi, Bao	17	HRD	3.1	K-3	1	15.95	15.95
1179WX7	The digestive system	Pettiford, 20	HRD	2.9	K-3	1	20.26	20.26	
1374WL6	The digger and the flower	Kuefler, J	18	HRD	2.1	K-3	1	16.74	16.74
1955SY6	Diggers	Pettiford, 23	HRD			K-3	1	20.29	20.29
1636DHX	Digging for words : Jose	Kunkel, An	20	HRD	4.0	K-3	1	16.74	16.74
1756MS0	Dingo pups	Nilsen, Ge	22	HRD		K-3	1	19.29	19.29
1955VR0	Dingo vs. kangaroo	Downs, Kie	22	HRD	3.3	3-6	1	20.26	20.26
1156MG5	Dingoes at dinnertime	Osborne, M	17	FBG	3.2	K-3	1	14.66	14.66
1880FR4	Dinner on domingos	Katona, Al	21	FBS		K-3	1	17.16	17.16
1940QA8	Dino-Thanksgiving	Wheeler, L	20	HRD	2.7	K-3	1	14.29	14.29
1790EQX	Dinosaur	Lambert, D	21	FBS		5-8	1	17.16	17.16
1094UM7	The dinosaur expert	McNamara, 18	HRD	3.2	K-3	1	16.74	16.74	
1116QZ8	Dinosaur lady : the darin	Skeers, Li	20	HRD	4.1	K-3	1	16.74	16.74
1155QG8	Dinosaurs before dark	Osborne, M	17	FBG	2.6	K-3	1	13.86	13.86
2487GA2	Diper overlode	Kinney, Je	22	FBG	6.3	5-8	1	19.36	19.36
1181YX6	Diplodocus	Sabelko, R	20	HRD	2.9	3-6	1	20.26	20.26
2201PB5	The dirt book : poems abo	Harrison, 21	FBS			K-3	1	22.16	22.16
1424RR6	Disaster on the Titanic	Messner, K	19	FBG	4.3	3-6	1	14.16	14.16

4,359 titles (qty 4,359) Total Guaranteed Title Price \$77,112.52

Total Books (Qty)	4,359 (4,359)	\$77,112.52
Total cataloging and processing for Books		TBD*
<b>Grand total</b>		<b>\$77,112.52*</b>

Free shipping and handling on books and audiovisual materials within the United States and its territories. Shipping and brokerage are free to Canada.

#### Prices guaranteed through 04/09/2023

The pricing in this quote is based on information provided by you, our Customer, and is guaranteed through 04/09/2023. Any variations to the quote, including but not limited to, title selection, processing, shipping/handling fees, and any additional products or services, shall result in additional costs.

We do not yet have Book Specifications on file for your school. Your Grand Total may change once cataloging & processing options have been specified.

◀ Prev Page 1 of 5 Next ▶ | > Jump to Page:

#### Quote for Elementary #3 Book Specifications

We do not yet have Book Specifications on file for your school.

#### Follett Content Solutions

Because publishers frequently change the availability of titles, we may not be able to ship 100% of your list. Therefore, we encourage you to use our Do Not Exceed service. When placing an order:

1. Enter a Do Not Exceed amount on your order.
2. Over order 10% by listing additional titles on your list, and
3. Indicate any top priority titles by checking the "First Choice" box next to the titles.

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Let us know how we're doing.



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Fax 972-382-3607

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## CISD Board Agenda Item Synopsis

**Subject: Consider Approval of the Resolution Regarding Wage Payments**

**Background Information:** In accordance with Celina ISD School Board Policy DEA(LOCAL), "During an emergency closure, all employees shall continue to be paid for their regular duty schedule unless otherwise provided by Board action. Following an emergency closure, the Board shall adopt a resolution or take other Board action establishing the purpose and parameters for such payments." This resolution will ensure all employees do not suffer financial harm due to a school closure beyond their control in fulfillment with Board policy.

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

None above the adopted budget. The amount required to cover the costs of the emergency closure was included in the adopted budget

**Recommendation:**

The District recommendation is for the Members of the Board to approve the Resolution of the Board Regarding Wage Payments during Emergency School Closings

**Submitted by:**

*Dr. John Mathews*  
*Assistant Superintendent for Administrative Services*

**Recommended by:**

*Tom Maglisceau, Ph.D.*  
*Superintendent*

**Meeting Date:** February 27, 2023



## **Resolution of the Board Regarding Wage Payments during Emergency School Closings**

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expend funds of Celina School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during an emergency closing, most District employees are instructed not to report for work, and other employees may be called upon to provide emergency-related services;

WHEREAS, the Board finds that a need exists to address wage payments for employees who are idled and those required to work during emergency closings;

WHEREAS, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if the District is closed;

WHEREAS, the Board concludes that continuing wage payments to all regular employees—contractual and noncontractual, salaried and non-salaried—who suffer a loss in pay due to an emergency closing serves the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when schools reopen; and

WHEREAS, as to nonexempt employees who are called on to work during an emergency closing, the Board further concludes that payment of these employees at a premium rate, as provided at DEA(LOCAL), serves the public purposes of maintaining morale, providing equity between idled employees and employees who provide emergency-related services, and recognizing the services of essential staff;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Celina School District authorizes continued wage payments to all regular employees—contractual and noncontractual, salaried and non-salaried—who are instructed not to report to work during an emergency closing.

BE IT FURTHER RESOLVED that nonexempt employees who are required to work during an emergency closing shall be paid at the premium rate described at DEA(LOCAL).

---

The authority granted by this resolution to continue wage payments to idled employees and to pay a premium rate to nonexempt employees who provide emergency-related services is effective for a closure with a maximum duration of five days unless the Board takes action to authorize payment for a longer duration.

Adopted this 27th day of February, 2023 by the Board of Trustees.

---

Presiding Officer

---

Secretary

COMPENSATION AND BENEFITS  
COMPENSATION PLAN

DEA  
(LOCAL)

The Superintendent shall recommend an annual compensation plan for all District employees. The compensation plan may include wage and salary structures, stipends, benefits, and incentives. [See also DEAA] The recommended plan shall support District goals for hiring and retaining highly qualified employees. The Board shall review and approve the compensation plan to be used by the District. The Board shall also determine the total compensation package for the Superintendent. [See BJ series]

**Pay Administration**

The Superintendent shall implement the compensation plan and establish procedures for plan administration consistent with the budget. The Superintendent or designee shall classify each job title within the compensation plan based on the qualifications, duties, and market value of the position.

Annualized Salary

The District shall pay all salaried employees over 12 months in equal monthly or bimonthly installments, regardless of the number of months employed during the school year. Salaried employees hired during the school year shall be paid in accordance with administrative regulations.

Pay Increases

The Superintendent shall recommend to the Board an amount for employee pay increases as part of the annual budget. The Superintendent or designee shall determine pay adjustments for individual employees, within the approved budget following established procedures.

*Mid-Year Pay  
Increases*

Contract  
Employees

A contract employee's pay may be increased after performance on the contract has begun only if authorized by the compensation plan of the District or there is a change in the employee's job assignment or duties during the term of the contract that warrants additional compensation. Any such changes in pay that do not conform with the compensation plan shall require Board approval. [See DEA(LEGAL) for provisions on pay increases and public hearing requirements]

Noncontract  
Employees

The Superintendent may grant a pay increase to a noncontract employee after duties have begun because of a change in the employee's job assignment or to address pay equity. The Superintendent shall report any such pay increases to the Board at the next regular meeting.

**Pay During Closing**

During an emergency closure, all employees shall continue to be paid for their regular duty schedule unless otherwise provided by Board action. Following an emergency closure, the Board shall adopt a resolution or take other Board action establishing the purpose and parameters for such payments. [See EB for the authority to close schools]

COMPENSATION AND BENEFITS  
COMPENSATION PLAN

DEA  
(LOCAL)

Premium Pay  
During Disasters

Nonexempt employees who are required to work during an emergency closing for a disaster, as declared by a federal, state, or local official or the Board, shall be paid at the rate of one and one-half times their regular rate of pay for all hours worked up to 40 hours per week. Overtime for time worked over 40 hours in a week shall be calculated and paid according to law. [See DEAB] The Superintendent or designee shall approve payments and ensure that accurate time records are kept of actual hours worked during emergency closings.



205 S Colorado, Celina, Tx 75009

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## CISD Board Agenda Item Synopsis

**Subject: Consider Approval of the 2023 – 2024 Academic Calendar**

**Background Information:** Annually, the administration works with our community to develop an academic calendar that best supports the professional learning and academic needs of the district. In accordance with our District of Innovation plan, we are able to set the beginning and ending of the academic year outside the guidelines set by TEC 25.0811.

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

none

**Recommendation:**

The District recommendation is for the Members of the Board to approve the 2023-2024 Academic Calendar as presented.

**Submitted by:**

*Mrs. Lori Sitzes and Dr. John Mathews*  
Assistant Superintendents

**Recommended by:**

*Tom Maglisceau, Ph.D.*  
Superintendent

**Meeting Date:** February 27, 2023

# CELINA

INDEPENDENT SCHOOL DISTRICT  
COMMUNITY • EXCELLENCE • INNOVATION • LEADERSHIP • STEWARDSHIP

## DRAFT 2023-2024 School Calendar DRAFT

Jul-23							Aug-23							Sep-23							Oct-23						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1			1	2	3	4	5						1	2	1	2	3	4	5	6	7
2	3	4	5	6	7	8	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
9	10	11	12	13	14	15	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
16	17	18	19	20	21	22	20	21	22	23	24	25	26	17	18	19	20	21	HC	23	22	23	24	25	26	27	28
23	24	25	26	27	28	29	27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				
30	31																										
Nov-23							Dec-23							Jan-24							Feb-24						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1	2		1	2	3	4	5	6					1	2	3
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29		
							31																				
Mar-24							Apr-24							May-24							Jun-24						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2		1	2	3	4	5	6				1	2	3	4							1
3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
31																					30						

- |   |   |  |
|---|---|--|
| <ul style="list-style-type: none"> <li><span style="display: inline-block; width: 15px; height: 15px; background-color: green; margin-right: 5px;"></span> Student/Teacher Holiday</li> <li><span style="display: inline-block; width: 15px; height: 15px; background-color: yellow; margin-right: 5px;"></span> Inservice Day</li> <li><span style="display: inline-block; width: 15px; height: 15px; background-color: blue; margin-right: 5px;"></span> First Day of Quarter</li> <li><span style="display: inline-block; width: 15px; height: 15px; background-color: lightyellow; margin-right: 5px;"></span> Last Day of Quarter</li> <li><span style="display: inline-block; width: 15px; height: 15px; background-color: red; margin-right: 5px;"></span> Emergency Closure Make-up Day</li> <li><span style="display: inline-block; width: 15px; height: 15px; background-color: grey; margin-right: 5px;"></span> New Employee Inservice</li> </ul> | <ul style="list-style-type: none"> <li>Labor Day.      Sept 4</li> <li>Columbus Day.   Oct 9</li> <li>Thanksgiving Break:<br/>Nov. 20 - 24</li> <li>Christmas/Winter Break:<br/>Dec. 25 - Jan 5</li> <li>MLK Day.      Jan 15</li> <li>Presidents Day   Feb 19</li> <li>Spring Break    March 11- 15</li> <li>Good Friday.    March 29</li> <li>Memorial Day    May 27</li> </ul> | <ul style="list-style-type: none"> <li>Teacher days: 187</li> <li>Student Days: 170</li> </ul> |
|---|---|--|



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

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## CISD Board Agenda Item Synopsis

**Subject: Consider and Approve 2023-24 Elementary School Boundaries**

**Background Information:**

Due to the fast growth of our community, the district will open Martin Elementary for the 2023-24 school year. With the opening of Martin Elementary School, the district has realigned elementary school zones.

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

none

**Recommendation:**

The District recommendation is for the Members of the Board to approve the 2023-2024 Elementary School Boundaries as presented.

**Submitted by:**

*Karen Fitzgerald*  
*District Communications Officer*

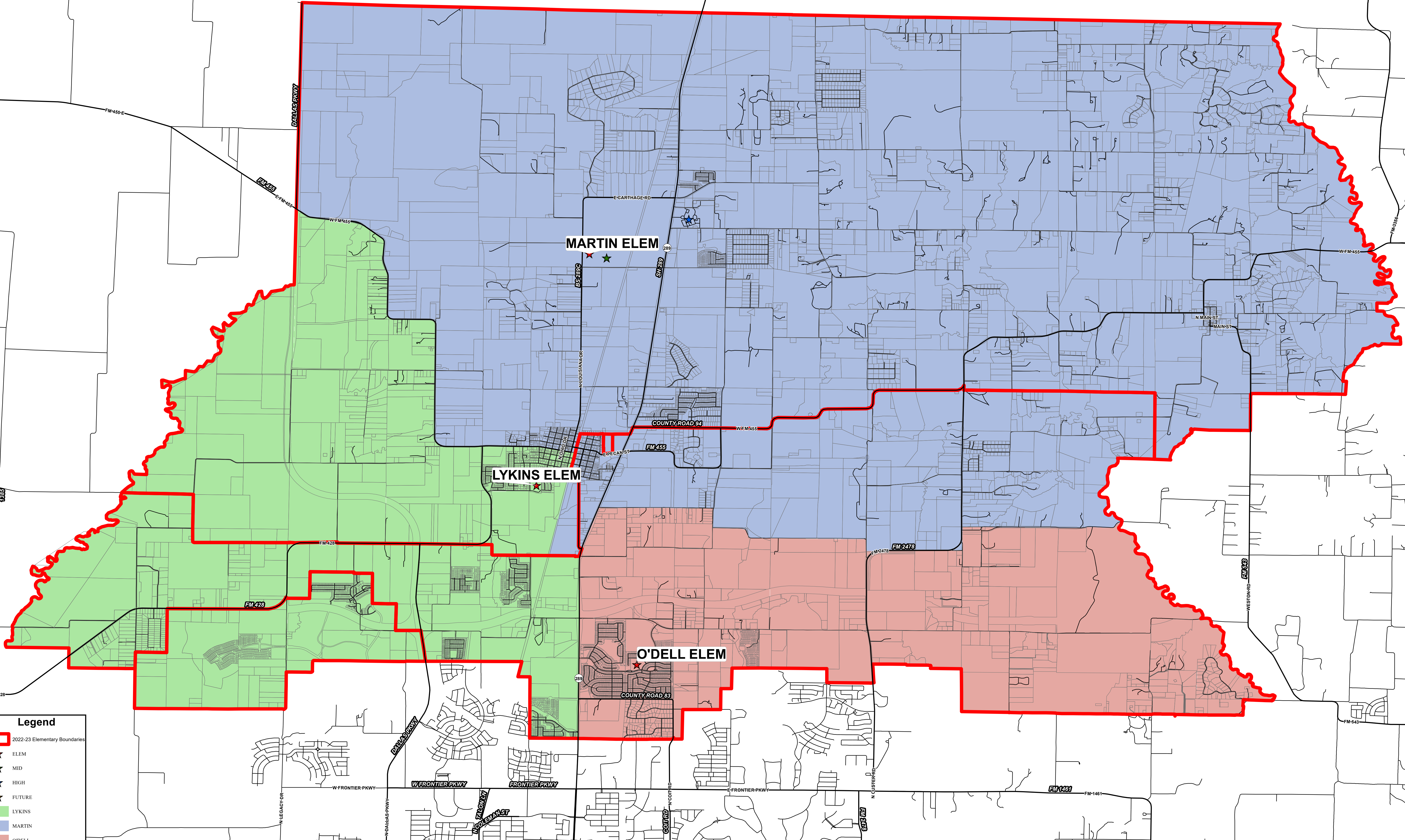
**Recommended by:**

*Tom Maglisceau, Ph.D.*  
*Superintendent*

**Meeting Date:** February 27, 2023

# CELINA INDEPENDENT SCHOOL DISTRICT

## Proposed Martin Elementary Plan



**Legend**

- 2022-23 Elementary Boundaries
- ELEM
- MID
- HIGH
- FUTURE
- LYKINS
- MARTIN
- O'DELL



205 S Colorado, Celina, Tx 75009

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## CISD Board Agenda Item Synopsis

**Subject: Consider Approval of the Cancellation of the Special Election**

**Background Information:**

Jarratt Calvert, Place 7, is running unopposed; therefore CISD is able to cancel the special election for the unexpired term.

**Goals:**

- \_X\_1. We will provide and support a safe, civil and collaborative culture.
- \_X\_2. We will continuously provide and support effective teaching in every classroom.
- \_X\_3. We will provide and support a guaranteed and viable curriculum.
- \_X\_4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- \_X\_5. We will foster strong numeracy skills and commit to continual growth in math success.
- \_X\_6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- \_X\_7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

none

**Recommendation:**

The District recommendation is for the Members of the Board to approve the Cancellation of the Special Election

**Submitted by:**

*Sarah Wood*

*Executive Assistant to the Superintendent, Board Secretary*

**Recommended by:**

*Tom Maglisceau, Ph.D.*

*Superintendent*

**Meeting Date:** February 27, 2023



## **ORDER OF CANCELLATION DE ORDEN DE CANCELACION**

The Celina Independent School District hereby cancels the special election scheduled to be held on Saturday, May 6, 2023 in accordance with Section 2.053(1) of the Texas Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

*El Celina Independent School District por la presente cancela la eleccion que, de lo contrario, se hubiera celebrado el 4 de mayo de 2019 de conformidad, con la Seccion 2.053(a) del Codigo de Elecciones de Texas. Los siguientes candidates han sido certificados como candidates unico y por la presente quedan elegidos como se haya indicado a continuacion:*

<u>Candidate</u>	<u>Office Sought</u>
Jarratt Calvert	Place 7

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

*El Dia de las Elecciones se exhibira una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la eleccion.*

---

Kelly Juergens, President (*Presidente*)

---

Tracey Balsamo, Secretary (*Secretario*)

Adopted on this 27th Day of February, 2023.



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

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## CISD Board Agenda Item Synopsis

### **Subject: Consider Approval of March Board Meeting Date Change**

**Background Information:** Collin County Days provides our Board of Trustees an opportunity to meet with legislators regarding CISD's legislative priorities. The current March board meeting date (March 27, 2023) conflicts with Collin County Days.

#### **Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

#### **Budgetary Impact:**

none

#### **Recommendation:**

The District recommendation is for the Members of the Board to approve moving the March Board Meeting to March 20, 2023

#### **Submitted by:**

*Sarah Wood*

*Executive Assistant to the Superintendent, Board Secretary*

#### **Recommended by:**

*Tom Maglisceau, Ph.D.*

*Superintendent*

**Meeting Date:** February 27, 2023

## NORTHSTAR BUILDERS GROUP

### Celina ISD

Celina - Cambridge Crossing ES  
 Celina, TX

GMP SUMMARY - PACKAGE 2

Documents Dated 11/18/2022  
 Estimate Dated 2/16/2023

<b>General Conditions</b>					1,473,227
<b>Allowances</b>					1,230,000
Owner's Contingency					
Betterment Allowance					
Supply Chain					
Pier Overages/Casing					
Energy Inspections					
Material Testing					
Commissioning					
Mechanical Screens					
Graphics					
Emergency Responder Amp					
Cafeteria Enclosure					
City Review					
<b>Reimbursables General Requirements</b>					1,355,895
Pre-Construction Services					
Shed/Tool Room					
Temporary Toilets					
Temporary Fencing					
Temp Roads & Parking/Barricades					
Job Signs					
Safety Supplies					
Fire Extinguishers					
Miscellaneous Tools & Equipment					
Project Coordinates					
Aerial/Progress Photos					
As-Built Drawings					
Watchman					
Temporary Power & Start Up					
Temporary Water					
Daily Clean-Up					
Dumpsters					
<b>Sitework</b>					1,974,032
<b>Concrete</b>					5,319,004
<b>Masonry</b>					2,173,969
<b>Metals</b>					312,159
<b>Woods &amp; Plastics</b>					118,816
<b>Thermal &amp; Roofing</b>					971,996
<b>Doors/Windows</b>					1,983,394
<b>Finishes</b>					4,774,011
<b>Specialties</b>					1,078,495
<b>Equipment</b>					902,676
<b>Furnishings</b>					681,067
<b>Special Construction</b>					104,641
<b>Elevator</b>					90,270
<b>Fire Protection</b>					448,961
<b>Mechanical &amp; Plumbing</b>					5,058,352
<b>Electrical</b>					2,346,563
<b>Communications Systems</b>					787,372
<b>Electronic Safety &amp; Security Systems</b>					299,255
<b>Exterior Improvements</b>					700,445
<b>TOTAL BUILDING COST</b>					<b>\$34,184,598</b>
<b>Early Material Package GMP</b>					<b>6,037,627</b>
<b>TOTAL GMP</b>					<b>\$40,222,224</b>



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## **CISD Board Agenda Item Synopsis**

**Subject: Consider Approval of the Collin County Joint Election Contract**

**Background Information:**

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

To be determined by Collin county. The current cost estimate is \$9,389.51.

**Recommendation:**

The District recommendation is for the Members of the Board to approve the Collin County Joint Election Contract as presented.

**Submitted by:**

*Sarah Wood*  
*Executive Assistant to the Superintendent*

**Recommended by:**

*Tom Maglisceau, Ph.D.*  
*Superintendent*

**Meeting Date:** February 27, 2023

JOINT ELECTION SERVICES CONTRACT  
("Election Services Contract")

ELECTION SERVICES AGREEMENT

BETWEEN

THE COLLIN COUNTY ELECTIONS ADMINISTRATOR  
("Contracting Election Officer")

AND THE POLITICAL SUBDIVISIONS LISTED BELOW  
("Participating Political Subdivisions")

CITY OF ALLEN  
CITY OF ANNA  
CITY OF BLUE RIDGE  
CITY OF CARROLLTON  
CITY OF CELINA  
CITY OF DALLAS  
TOWN OF FAIRVIEW  
CITY OF FARMERSVILLE  
CITY OF FRISCO  
CITY OF LUCAS  
CITY OF MCKINNEY  
CITY OF MURPHY  
TOWN OF NEW HOPE  
CITY OF PARKER  
CITY OF PLANO  
TOWN OF PROSPER  
CITY OF RICHARDSON  
CITY OF SACHSE  
TOWN OF ST. PAUL  
CITY OF WYLIE  
COLLIN COLLEGE

ALLEN INDEPENDENT SCHOOL DISTRICT  
ANNA INDEPENDENT SCHOOL DISTRICT  
CELINA INDEPENDENT SCHOOL DISTRICT  
COMMUNITY INDEPENDENT SCHOOL DISTRICT  
FARMERSVILLE INDEPENDENT SCHOOL DISTRICT  
FRISCO INDEPENDENT SCHOOL DISTRICT  
LOVEJOY INDEPENDENT SCHOOL DISTRICT  
MCKINNEY INDEPENDENT SCHOOL DISTRICT  
MELISSA INDEPENDENT SCHOOL DISTRICT  
PLANO INDEPENDENT SCHOOL DISTRICT  
PRINCETON INDEPENDENT SCHOOL DISTRICT  
PROSPER INDEPENDENT SCHOOL DISTRICT  
NORTH PARKWAY MUNICIPAL MANAGEMENT DISTRICT NO. 1  
BEAR CREEK SPECIAL UTILITY DISTRICT

COPEVILLE SPECIAL UTILITY DISTRICT  
SEIS LAGOS SPECIAL UTILITY DISTRICT  
WESTMINISTER SPECIAL UTILITY DISTRICT

FOR THE CONDUCT OF A JOINT ELECTION

TO BE HELD ON SATURDAY, MAY 6, 2023

TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1. ADMINISTRATION AND STATUTORY AUTHORITY

- a. Bruce Sherbet (“Bruce Sherbet”) is the duly appointed County Elections Administrator (“Elections Administrator”) of Collin County, Texas and the Department Head of the Collin County Elections Department. As such, Mr. Sherbet is the Election Administrator of Collin County, Texas and authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authority of the Participating Political Subdivisions.
- b. The contracting authorities of the Participating Political Subdivisions listed on the cover pages of this Election Services Contract is hereby participating in the Joint Election to be held in Collin County, Texas on Saturday, May 6, 2023, and is hereby contracting with the Elections Administrator of Collin County, Texas to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

2. DUTIES AND SERVICES OF THE CONTRACTING ELECTION OFFICER

- a. The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:
  - i. The Contracting Election Officer will prepare and publish the required Notice of Election and post the required orders and resolutions to the Collin County Elections Department website.
  - ii. The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.
  - iii. The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his or her appointment. The presiding election judge of each Vote Center will use his/her discretion to determine when additional workers are needed, during peak voting hours.
  - iv. The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board.
    - 1. Election judges shall attend the Contracting Election Officer’s school of instruction (Election Law Class). A training event calendar will be provided.
    - 2. Election judges and alternate judges shall be responsible for picking up and returning election supplies to the county election warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.
  - v. The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$15.00 per hour, each alternate judge shall receive \$14.00 per hour for, and each clerk shall receive \$13.00 per hour for services rendered. Overtime will be paid to each person working over 40 hours per week.
- b. The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.
  - i. The Contracting Election Officer shall secure election kits, which include the legal documentation required to hold an election and all supplies.
  - ii. The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.
  - iii. The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the Early Voting period required by law.

- iv. The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.
  - 1. Equipment includes the rental of ES&S ExpressVote Universal voting machines (EVS 6.1.1.0), ES&S ExpressTouch curbside voting machines (EVS 6.1.1.0), ES&S DS200 ballot counters (EVS 6.1.1.0), ES&S Model DS450 and DS850 High-Speed Scanners/Tabulators (EVS 6.1.1.0), ADA compliant headphones and keypads, voting signs and election supply cabinets.
  - 2. Supplies include paper ballot cards, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.
- c. The Contracting Election Officer, Bruce Sherbet, shall be appointed the Early Voting Clerk.
  - i. The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
  - ii. The Contracting Election Officer shall select the Early Voting Polling Locations and arrange for the use of each.
  - iii. Early Voting by personal appearance for the Participating Political Subdivisions shall be conducted during the early voting dates and times and at the locations listed in Exhibit "A" attached and incorporated by reference into this Election Services Contract.
  - iv. All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
    - 1. Applications for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
    - 2. All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
  - v. All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The Contracting Officer shall appoint the presiding judge of this Board.
- d. The Contracting Election Officer shall select the Election Day Vote Centers and arrange for the use of each.
  - i. The Participating Political Subdivisions shall assume the responsibility of remitting their portion of cost of all employee services required to provide access, provide security or provide custodial services for the Vote Centers.
  - ii. The Election Day Vote Centers are listed in Exhibit "B", attached and incorporated by reference into this Election Services Contract.
- e. The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. The Central Count Station Manager shall be Bruce Sherbet. The Central Count Station Judge shall be Kathi-Ann Rivard. The Tabulation Supervisor shall be Brian Greisbach.
  - i. The Tabulation Supervisor shall prepare, test and run the County's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
  - ii. The Public Logic and Accuracy Test of the electronic voting system shall be conducted in accordance with Election Law. The Contracting Election Officer will post the required Notice of Logic and Accuracy testing.

- iii. Election night reports will be available to the Participating Political Subdivisions at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with state law.
- iv. The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide canvassing documents to the Participating Political Subdivisions as soon as possible after all returns have been tallied.
- v. The Contracting Election Officer shall be appointed as the custodian of the voted ballots and shall retain all election materials for a period of 22 months.
  - 1. Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- f. The Contracting Election Officer shall conduct a partial manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.

### 3. DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS

- a. The Participating Political Subdivisions shall assume the following duties:
  - i. The Participating Political Subdivisions will prepare, adopt, and publish all legally required election orders, resolutions, and other documents required by, or of, their governing bodies. The Participating Political Subdivisions are required to send Collin County Elections Department a copy of any election order or resolution related to this Joint Election within three business days of publishing, adopting or ordering it.
  - ii. The Participating Political Subdivisions shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (shape file preferred) or printed format as soon as possible but no later than Monday, February 27, 2023.
  - iii. The Participating Political Subdivisions shall procure and provide the Contracting Election Officer with the ballot layout and Spanish interpretation in an electronic format.
    - 1. The Participating Political Subdivisions shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 p.m. Monday, February 27, 2023, the official wording for the Participating Political Subdivisions' May 6, 2023 Joint Election.
    - 2. The Participating Political Subdivisions shall approve the ballot proofs format within 24 hours of receiving the ballot proof and prior to the final printing.
      - a. If the Participating Political Subdivisions fail to approve the ballot proofs within 24 hours of receiving the proofs, the Contracting Election Officer will presume that the ballot proofs have been approved by the Participating Political Subdivisions. Any costs incurred by making any changes to the ballot (designing, printing, programming, etc.) from this point forward will be the responsibility of the Participating Political Subdivisions.
  - iv. The Participating Political Subdivisions shall compensate the Contracting Election Officer for all associated costs including any additional verified cost incurred in the process of running this election or for a manual count, this election may require, consistent with charges and hourly rates shown on Exhibit "C" for required services.
- b. The Participating Political Subdivisions shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Friday, March 31, 2023. The Contracting Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The deposit should be made payable to the "Collin County Treasury" with a note "for election services" included with the check documentation and delivered to the Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071.

- c. The Participating Political Subdivisions shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing. Additionally, all payments in excess of the final cost to perform the election will be refunded to the participating Political Subdivisions.

4. COST OF SERVICES.

- a. See Exhibit "C".

5. GENERAL PROVISIONS

- a. Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the Participating Political Subdivisions' May 6, 2023 Joint Election are to be filed, or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- b. Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivisions.
- c. If the Participating Political Subdivisions cancel their elections pursuant to Section 2.053 of the Texas Election Code shall pay the Contracting Officer a contract preparation fee of \$75.00 and will not be liable for any further costs incurred by the Contracting Officer.
- d. The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas.



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

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## **CISD Board Agenda Item Synopsis**

**Subject: Consider Approval of the Denton County Joint Election Contract**

### **Background Information:**

#### **Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

#### **Budgetary Impact:**

To be determined by Denton county. CISD's 2022 election totaled \$400 in Denton County.

#### **Recommendation:**

The District recommendation is for the Members of the Board to approve the Denton County Joint Election Contract as presented.

#### **Submitted by:**

*Sarah Wood*  
*Executive Assistant to the Superintendent*

#### **Recommended by:**

*Tom Maglisceau, Ph.D.*  
*Superintendent*

**Meeting Date:** February 27, 2023

**THE STATE OF TEXAS COUNTY OF DENTON**

**JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES**

This CONTRACT for election services is made by and between the Denton County Elections Administrator and the following political subdivisions, herein referred to as “participating authority or participating authorities” located entirely or partially inside the boundaries of Denton County:

Participating Authorities:

[entities]

This contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 and Texas Education Code Section 11.0581 for a joint May 6, 2023 election to be administered by Frank Phillips, Denton County Elections Administrator, hereinafter referred to as “Elections Administrator.”

***RECITALS***

Each participating authority listed above plans to hold a General or Special Election on May 6, 2023. Denton County plans to hold county-wide voting for this General Election.

The County owns the Hart InterCivic Verity Voting System, which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions (participating authorities) desire to use the County’s voting system and to compensate the County for such use and to share in certain other expenses connected with joint elections, in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to all parties, IT IS AGREED as follows:

**I. ADMINISTRATION**

The participating authorities agree to hold a “Joint Election” with Denton County and each other in accordance with Chapter 271 of the Texas Election Code and this agreement. The Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this agreement. Each participating authority agrees to pay the Elections Administrator for equipment, supplies, services, and administrative costs as provided in this agreement. The Elections Administrator shall serve as the administrator for the Joint Election; however, each participating authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each participating authority as necessary.

It is understood that other political subdivisions may wish to participate in the use of the County's Verity voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes, on terms and conditions generally similar to those set forth in this contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this contract.

## **II. LEGAL DOCUMENTS**

Each participating authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the participating authority's governing body, charter, or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting equipment testing notices that are required by the Texas Election Code. Election orders should include language that would not necessitate amending the order if any of the Early Voting and/or Election Day polling places change.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each participating authority, including translation to languages other than English. Each participating authority shall provide a copy of their respective election orders and notices to the Elections Administrator.

## **III. VOTING LOCATIONS**

The Elections Administrator shall select and arrange for the use of and payment for all Early Voting and Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating authority, and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Exhibit A of this agreement. In the event a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location. The Elections Administrator shall notify the participating authorities of any changes from the locations listed in Exhibit A.

## **IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL**

Denton County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each participating authority agrees to assist in recruiting bilingual polling place officials (fluent in both English and Spanish). In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic population as determined by the 2020 Census shall have one or more election officials who are fluent in both the English and Spanish languages. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the participating authority or authorities served by that polling

place shall be responsible for recruiting a bilingual worker for translation services at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to insure that all election judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Election judges and clerks who attend in-person voting equipment training and/or procedures training, shall be compensated at the rate of \$13 an hour. Election judges and clerks that elect to complete online training shall be compensated as a rate of a flat \$40. In the event that as Election judge or clerk completes both in-person and online training, they shall be compensated for the training resulting in the highest pay and will not be compensated for both trainings.

The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying them of their appointment, the dates/times and locations of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Denton County pursuant to Texas Election Code Section 32.091 and overtime after 40 hours worked per week, if applicable. The election judge, or their designee, will receive an additional sum of \$25.00 for picking up the election supplies and equipment prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close. Likewise, the Presiding Judge in Early Voting, or their designee, will receive an additional sum of \$25.00 for picking up the election supplies prior to the first day of Early Voting and for returning the supplies and equipment to the Elections Department after Early Voting has ended.

The compensation rates established by Denton County are:

Early Voting – Presiding Judge (\$15/hour), Alternate Judge (\$14/ hour), Clerk (\$13/ hour)

Election Day – Presiding Judge (\$15/hour), Alternate Judge (\$14/ hour), Clerk (\$13/ hour)

The Elections Administrator may employ other personnel necessary for the proper administration of the election, as well as, pre and post-election administration. In such cases, costs shall be pro-rated among participants of this contract. Personnel working in support of full-time staff will be expensed on a pro-rated basis and include a time period of one week prior to the election, during the election, and one week post-election. Personnel working in support of the Early Voting Ballot Board and/or central counting station on election night will be compensated at the hourly rate set by Denton County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

If elections staff is required outside of the hours of the office's normal scope of business, the entity(ies) responsible for the hours will be billed for those hours. The Elections Administrator will determine when those hours are necessary, the number of staff and whom are necessary, along with to whom the hours are to be billed. Cost for these hours will be billed at a rate of 1.5 times the staff's hourly rate (See Sections XV #10). The Election Administrator has the right to waive these costs as they see fit.

## **V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT**

The Elections Administrator shall arrange for delivery of all election supplies and voting equipment including, but not limited to, the County's Verity voting system and equipment, official ballot paper, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs. Any additional required materials (required by the Texas Election Code) must be provided by the participating authority, and delivered to the Elections Office thirty-three (33) calendar days (April 3, 2023) prior to Election Day. If this deadline is not met, the material must be delivered by the participating authority, to all Early Voting and Election Day locations affected, prior to voting commencing. The Elections Administrator shall be responsible for conducting all required testing of the voting equipment, as required by Chapters 127 and 129 of the Texas Election Code.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The participating authorities shall share a mutual ballot in those precincts where jurisdictions overlap. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap. The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each participating authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). **Said list must be provided to the Elections Office within three (3) business days following the last day to file for a place on the ballot** or after the election is ordered, whichever is later. The list must be in a Word document, the information will preferably be in sentence case format, be in Arial 12 point font, and must contain candidate contact information for the purposes of verifying the pronunciation of each candidate's name. Each participating authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions. Each participating authority shall be responsible for proofing and approving the audio recording of the ballot insofar as it pertains to that authority's candidates and/or propositions. **The approval must be finalized with the Elections Office within five (5) calendar days of the receipt of the proofs, or the provided proofs shall be considered approved.**

The joint election ballots shall list the County's election first. The joint election ballots that contain ballot content for more than one joint participant because of overlapping territory shall

be arranged with the appropriate school district ballot content appearing on the ballot following the County's election, followed by the appropriate city ballot content, and followed by the appropriate water district or special district ballot content.

Early Voting by personal appearance and on Election Day shall be conducted exclusively on Denton County's Verity voting system including provisional ballots.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on the relevant employees upon hiring as required by Election Code 129.051(g).

## **VI. EARLY VOTING**

The participating authorities agree to conduct joint early voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each participating authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The participating authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Denton County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Denton County Elections Administrator or any participating authorities shall serve in that capacity without additional compensation.

Exhibit A of this document includes locations, dates, and times that voting will be held for Early Voting by personal appearance. Any qualified voter of the Joint Election may vote early by personal appearance at any one of the joint early voting locations. All requests for temporary branch polling places will be considered and determined based on the availability of facility and if it is within the Election Code parameters. All costs for temporary locations including coverage by Election Administration staff will be borne by the requesting authority. The Elections Administrator will determine when those hours are necessary, the number of staff and who are necessary, along with to whom the hours are to be billed. Cost for these hours will be billed at a rate of 1.5 times the staff's hourly rate (See Sections XV #10). The Election Administrator has the right to waive these costs as they see fit.

The standard dates and hours for the May 6, 2023 election will be as follows:

Monday, April 24, 2023 through Saturday, April 29, 2023; 8am – 5pm

Sunday, April 30, 2023; 11am-5pm

Monday, May 1, 2023 through Tuesday, May 2, 2023; 7am-7pm

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the participating authorities

shall be forwarded immediately by fax or courier to the Elections Administrator for processing. The address of the Early Voting Clerk is as follows:

Frank Phillips, Early Voting Clerk  
Denton County Elections  
PO Box 1720  
Denton, TX 76202  
Email: elections@dentoncounty.gov

Any requests for early voting ballots to be voted by mail, and the subsequent actual voted ballots that are sent by a contract carrier (ie. UPS, FedEx, etc.) shall be delivered to the Early Voting Clerk at the Denton County Elections Department physical address as follows:

Frank Phillips, Early Voting Clerk  
Denton County Elections  
701 Kimberly Drive, Suite A101  
Denton, TX 76208  
Email: elections@dentoncounty.gov

The Elections Administrator shall post on the county website, the participating authority's Early Voting Roster on a daily basis. In accordance with Section 87.121 of the Election Code, the daily roster showing the previous day's early voting activity will be posted no later than 11:00 am each business day.

## **VII. EARLY VOTING BALLOT BOARD**

Denton County shall appoint the Presiding Judge of an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint an Alternate Judge and one or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

## **VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS**

The Elections Administrator shall be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.

The participating authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager: Brandy Grimes, Deputy Elections Administrator  
Tabulation Supervisor: Jason Slonaker, Technology Resources Coordinator  
Presiding Judge: Early Voting Ballot Board Judge  
Alternate Judge: Early Voting Ballot Board Alternate Judge

The counting station manager or their representative shall deliver timely cumulative reports of the election results as precincts report to the central counting station and are tabulated by posting on the Election Administrator's Election Night Results website. The manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of hard copies at the central counting station (if requested) and by posting to the Election Administrator's Election Night Results website. To ensure the accuracy of reported election returns, results printed on the reports produced by Denton County's voting equipment will not be released to the participating authorities at the remote collection locations or from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports after all precincts have been counted and will deliver a copy of the unofficial canvass to each participating authority as soon as possible after all returns have been tabulated. The Elections Administrator will include the tabulation and precinct-by-precinct results that are required by Texas Election Code Section 67.004 for the participating authorities to conduct their respective canvasses. Each participating authority shall be responsible for the official canvass of its respective election(s), and shall notify the Elections Administrator, or their designee, of the date of the canvass, no later than three days after Election Day.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office.

## **IX. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE DENTON COUNTY**

Each participating authority with territory containing population outside of Denton County agrees that they Elections Administrator shall administer only the Denton County portion of those elections.

## **X. RUNOFF ELECTIONS**

Each participating authority shall have the option of extending the terms of this agreement through its runoff election, if applicable. In the event of such runoff election, the terms of this agreement shall automatically extend unless the participating authority notifies the Elections Administrator in writing within three (3) business days of the original election.

Each participating authority shall reserve the right to reduce the number of early voting locations and/or Election Day voting locations in a runoff election.

Each participating authority eligible to hold runoff elections agrees that the date of the runoff election, if necessary, shall be Saturday, June 10, 2023, with early voting being held in accordance with the Election Code.

## **XI. ELECTION EXPENSES AND ALLOCATION OF COSTS**

The participating authorities agree to share the costs of administering the Joint Election.

Allocation of general expenses, which are not directly attributable to an individual polling location, will be expensed by each participating authority's percentage of registered voters of the total registered voters of all participating authorities.

Expenses for Early Voting by personal appearance shall be allocated based upon the actual costs associated with each early voting location. Each participating authority shall be responsible for an equal portion of the actual costs associated with the early voting locations within their jurisdiction. Participating authorities that do not have a polling location within their jurisdiction shall pay an equal portion of the nearest polling location.

Election Day location expenses will be allocated based on each participating authority's percentage of registered voters assigned to each polling place. If a participating authority's election is conducted at more than one Election Day polling location there shall be no charges or fees allocated to the participating authority for the cost of the Election Day polling location in which the authority has fewer than 50% of the total registered voters served by that polling location, except that if the number of registered voters in all of the authority's polling locations is less than the 50% threshold, the participating authority shall share the expenses, based on their percentage of registered voters, of the polling location at which it has the greatest percentage of registered voters.

In the event that participating authorities with overlapping boundaries cannot make an agreement on Early Voting and/or Election Day locations, the requesting participating authority agrees to bear the entire expense of the location.

Each participating authority requesting additional hours, outside of the standard hours, for a location or locations, agree to split the cost of the additional open hours equally amongst the requesting participating authorities.

Costs for Early Voting by mail, in-person ballots, provisional ballots, and Poll Pad paper shall be allocated according to the actual number of ballots issued to each participating authority's voters and the cost shared equally amongst participating authorities of each ballot style.

Each participating authority agrees to pay the Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

The Denton County Elections Administrator shall deposit all funds payable under this contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

The Denton County Elections Administrator reserves the right to adjust the above formulas in agreement with an individual jurisdiction if the above formula results in a cost allocation that is inequitable.

If any participating authority makes a special request for extra Temporary Branch Early Voting by Personal Appearance locations as provided by the Texas Election Code, that entity agrees to pay the entire cost for that request.

Participating authorities having the majority of their voters in another county, and fewer than 500 registered voters in Denton County, and that do not have an Election Day polling place or early voting location within their Denton County territory shall pay a flat fee of \$400 for election expenses.

Election expenses, including but not limited to, overtime charges for Election Office staff, and any unforeseen expenses needed to conduct the election, will be borne by the participating authority or authorities, affected.

## **XII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION**

Any participating authority may withdraw from this agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Denton County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses. Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fees, if applicable.

It is agreed that any of the joint election early voting locations that are not within the boundaries of one or more of the remaining participating authorities, with the exception of the early voting location at the Denton County Elections Building, may be dropped from the joint election unless one or more of the remaining participating authorities agreed to fully fund such location(s). In the event that any early voting location is eliminated under this section, an addendum to the contract shall be provided to the remaining participants within five days after notification of all intents to withdraw have been received by the Elections Administrator.

## **XIII. RECORDS OF THE ELECTION**

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each participating authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable.

It is the responsibility of each participating authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the appropriate participating authority.

#### **XIV. RECOUNTS**

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting participating authorities agree that any recount shall take place at the office of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor, and the participating authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each participating authority as necessary to conduct a proper recount.

#### **XV. MISCELLANEOUS PROVISIONS**

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.
2. The Elections Administrator shall file copies of this document with the Denton County Treasurer and the Denton County Auditor in accordance with Section 31.099 of the Texas Election Code.
3. Nothing in this contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this contract or a violation of the Texas Election Code.
4. This agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Denton County, Texas.
5. In the event that one of more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
6. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.

7. The waiver by any party of a breach of any provision of this agreement shall not operate as or be construed as a waiver of any subsequent breach.
8. Any amendments of this agreement shall be of no effect unless in writing and signed by all parties hereto.
9. Failure for a participating authority to meet the deadlines as outline in this contract may result in additional charges, including but not limited to, overtime charges, etc.

Elections Staffing Hourly Rate (includes all benefit pay):

Absentee Voting Coordinator	\$43.137
Voter Registration Clerk	\$33.198 - \$35.590
Technology Resources Coordinator	\$46.790
Elections Technician	\$31.220 - \$37.234
Voter Registration Coordinator	\$40.308
Training Coordinator	\$45.243
Election Coordinator	\$37.234

## **XVI. COST ESTIMATES AND DEPOSIT OF FUNDS**

The total estimated obligation for each participating authority under the terms of this agreement is listed below. The exact amount of each participating authority's obligation under the terms of this agreement shall be calculated after the May 6, 2023 election (or runoff election, if applicable). The participating authority's obligation shall be paid to Denton County within 30 days after the receipt of the final invoice from the Denton County Elections Administrator.

The total estimated obligation for each participating authority under the terms of this agreement shall be provided within 45 days after the last deadline for ordering an election:

[costs]

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Regular Meeting  
Monday, January 23, 2023 6:15 PM Central

Multipurpose Facility, Celina High School,  
Banquet Hall  
3455 North Preston Road  
Celina, TX 75009

Tracey Balsamo: Present  
Jarratt Calvert: Present  
Jeff Gravley: Present  
Chuck Hansen: Present  
Kelly Juergens: Present  
Dan Williams: Present  
Present: 6.

### **1. CALL TO ORDER & ESTABLISH QUORUM**

Kelly Juergens called the meeting to order at 6:16 PM.

1.A. Pledge of Allegiance  
Led by Tracey Balsamo

1.B. Invocation  
Led by Chuck Hansen

### **2. RECOGNITIONS**

2.A. Celina Elementary School #3 Naming  
The Martin Family was honored as ES #3 name was announced as Bobby Ray and Afton Martin Elementary School.

Kelly Juergens adjourned the meeting for a brief recess at 6:26 PM.  
Kelly Juergens reconvened the meeting at 6:30PM.

2.B. School Board Appreciation Month  
Dr. Maglisceau honored each school board member and thanked them for their service to Celina ISD.

### **3. CONSTRUCTION REPORT**

### **4. SUPERINTENDENT'S REPORT**

4.A. Information / Superintendent's Update

### **5. PUBLIC COMMENT**

5.A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics  
No one addressed the Board during Open Forum.

### **6. INFORMATION/CONFIRMATION AGENDA ITEMS**

6.A. Attendance Zones Update

6.B. State Championship Recognition Update

6.C. Community Long Range Planning Committee Update

6.D. 23-24 Academic Calendar Update

## **7. ACTION/BRIEFING AGENDA ITEMS**

7.A. Approve Order and Notice of the May 6, 2023 Trustee General Election

Motion was made by Tracey Balsamo and seconded by Jarratt Calvert to approve the Order and Notice of the May 6, 2023 Trustee General Election as presented.

Motion carried 6-0

7.B. Approve Order and Notice of the May 6, 2023 Trustee Special Election

Motion was made by Jarratt Calvert and seconded by Dan Williams to approve the Order and Notice of the May 6, 2023 Trustee Special Election as presented.

Motion carried 6-0

7.C. Approve Local Policy Update 120

CB(LOCAL): STATE AND FEDERAL REVENUE SOURCES

CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT - EMERGENCY PLANS

FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES - STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FO(LOCAL): STUDENT DISCIPLINE

Motion was made by Dan Williams and seconded by Jeff Gravley to approve the Local Policy Update 120 as presented.

Motion carried 6-0

## **8. DISCUSSION ITEMS**

8.A. Team of 8 Discussion

The Board discussed next steps regarding the outcomes of the recent Team of 8 training.

8.B. Legislative Priorities

The Board discussed possible Legislative Priorities to be considered at the February Board meeting.

## **9. CLOSED MEETING**

Kelly Juergens adjourned to closed session at 8:02 PM.

9.A. Personnel - Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

9.A.1. Performance Evaluation

9.B. Real Property - Pursuant to Texas Government Code Section 551.072, deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person.

9.B.1. Primary Campus

9.B.2. O'Dell Cafe/Classrooms

9.B.3. Elementary #3 Cafe

9.B.4. Lykins Classrooms

9.C. Safety and Security - Pursuant to Texas Government Code Section 551.089, deliberation regarding security devices or security audits. (1) Security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055 (b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

**10. RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.**

Tracey Balsamo left the meeting at 9:24 PM due to illness.

The Board Reconvened to Open Session at 9:52 PM.

**11. ACTION TAKEN ON ITEMS DISCUSSED IN CLOSED SESSION**

No action was taken on items discussed in Closed Session.

**12. CONSENT/CONFIRMATION AGENDA ITEMS**

12.A. Minutes of the December 19, 2022 Regular Board Meeting and the January 10, 2023 Training Board Meeting

Motion was made by Chuck Hansen and seconded by Jarratt Calvert to approve the Minutes of the December 19, 2022 Regular Board Meeting as well as the January 10, 2023 Training Board Meeting as presented.

Motion carried 5-0

12.B. Monthly Cash Distributions/Cash Balance/Investment Report/Budget Amendments

Motion was made by Jeff Gravley and seconded by Chuck Hansen to approve the Monthly Cash Distributions, Cash Balance, Investment Report and Budget Amendments as presented.

Motion carried 5-0

**13. ADJOURNMENT**

Motion was made by Jeff Gravley and seconded by Dan Williams to adjourn the meeting.

Motion carried 5-0

The meeting was adjourned at 10:19 PM.

CELINA INDEPENDENT SCHOOL DISTRICT  
GENERAL FUND (INCLUDES ATHLETIC, OPERATING)  
MONTHLY FINANCIAL REPORT  
JANUARY 31, 2023

	AMENDED BUDGET RECEIVED TO DATE		REMAINING	PERCENT REMAINING
<b>REVENUES:</b>				
5700 OTHER LOCAL REVENUE	\$ 409,500.00	\$ 579,364.87	\$ (169,864.87)	-41.48%
5711 PROPERTY TAXES, CURRENT YEAR	\$ 23,562,707.00	\$ 21,593,002.15	\$ 1,969,704.85	8.36%
5712 PROPERTY TAXES, PRIOR YEAR	\$ 185,000.00	\$ 432,762.70	\$ (247,762.70)	-133.93%
5719 PENALTY & INTEREST	\$ 70,000.00	\$ 28,162.07	\$ 41,837.93	59.77%
5800 STATE PROGRAM REVENUES	\$ 14,755,322.00	\$ 8,667,929.18	\$ 6,087,392.82	41.26%
5900 FEDERAL PROGRAM REVENUE	\$ 65,000.00	\$ 42,638.06	\$ 22,361.94	34.40%
7900 OTHER REVENUE IF NEEDED	\$ 613,885.00		\$ 613,885.00	0.00%
TOTAL REVENUES	\$ 39,661,414.00	\$ 31,343,859.03	\$ 8,317,554.97	20.97%

	AMENDED BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
<b>EXPENDITURES:</b>				
11 INSTRUCTION	\$ 22,398,607.00	\$ 12,586,649.18	\$ 9,811,957.82	43.81%
12 LIBRARY SERVICES	\$ 268,301.00	\$ 127,091.99	\$ 141,209.01	52.63%
13 CURRICULUM	\$ 540,380.00	\$ 335,085.95	\$ 205,294.05	37.99%
21 INSTRUCTIONAL LEADERSHIP	\$ 468,209.00	\$ 293,293.33	\$ 174,915.67	37.36%
23 SCHOOL ADMIMISTRATION	\$ 2,459,925.00	\$ 1,333,310.74	\$ 1,126,614.26	45.80%
31 GUIDANCE AND COUNSELING	\$ 1,430,888.00	\$ 713,224.93	\$ 717,663.07	50.16%
33 HEALTH SERVICES	\$ 410,313.00	\$ 232,657.15	\$ 177,655.85	43.30%
34 PUPIL TRANSPORTATION	\$ 2,287,005.00	\$ 1,207,636.56	\$ 1,079,368.44	47.20%
36 EXTRA CURRICULAR ACTIVITIES	\$ 1,707,209.00	\$ 1,168,350.16	\$ 538,858.84	31.56%
41 GENERAL ADMINISTRATION	\$ 1,804,667.00	\$ 1,036,162.15	\$ 768,504.85	42.58%
51 PLANT MAINTENANCE & OPERATIC	\$ 4,182,442.00	\$ 2,506,595.09	\$ 1,675,846.91	40.07%
52 SECURITY & MONITORING	\$ 481,085.00	\$ 222,183.41	\$ 258,901.59	53.82%
53 DATA PROCESSING	\$ 768,983.00	\$ 485,178.83	\$ 283,804.17	36.91%
71 DEBT SERVICE	\$ 125,400.00	\$ 84,103.33	\$ 41,296.67	32.93%
81 FACILITY IMPROVEMENT	\$ 30,000.00	\$ 13,340.00	\$ 16,660.00	55.53%
93 PAYMENT TO FISCAL AGENTS	\$ 35,000.00	\$ -	\$ 35,000.00	100.00%
95 PAYMENT TO JJAEP	\$ 16,000.00		\$ 16,000.00	100.00%
99 TAX APPRAISAL	\$ 247,000.00	\$ 124,432.58	\$ 122,567.42	49.62%
TRANSFER TO CONST/FOOD SER\	\$ -	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 39,661,414.00	\$ 22,469,295.38	\$ 17,192,118.62	43.35%

CELINA INDEPENDENT SCHOOL DISTRICT  
 FOOD SERVICE FUND 240  
 MONTHLY FINANCIAL REPORT  
 AS OF  
 JANUARY 31, 2023

	ADOPTED BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
<b>REVENUES:</b>				
5751 REVENUE FROM MEALS SERVED	\$ 400,000.00	\$ 659,577.88	\$ (259,577.88)	-64.89%
5800 STATE REVENUE	\$ 43,918.00	\$ 94,088.83	\$ (50,170.83)	-114.24%
5900 NATL CHILD NUTRITION	\$ 333,970.00	\$ 270,935.08	\$ 63,034.92	18.87%
7900 DUE FROM OPERATING	\$ 444,242.00	\$ -	\$ 444,242.00	100.00%
TOTAL REVENUES	\$ 1,222,130.00	\$ 1,024,601.79	\$ 197,528.21	16.16%

	ADOPTED BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
<b>EXPENDITURES:</b>				
35 FOOD SERVICES	\$ 1,222,130.00	\$ 928,650.75	\$ 293,479.25	24.01%

CELINA INDEPENDENT SCHOOL DISTRICT  
INTEREST AND SINKING FUND 599  
MONTHLY FINANCIAL REPORT  
AS OF  
JANUARY 31, 2023

	ADOPTED BUDGET	RECEIVED TO DATE	REMAINING	REMAINING
<b>REVENUES:</b>				
5700 TAXES CURRENT YEAR	\$ 12,807,238.00	\$ 11,689,553.61	\$ 1,117,684.39	8.73%
5700 TAXES PRIOR YEAR	\$ 50,000.00	\$ 208,057.31	\$ (158,057.31)	-316.11%
5700 PENALTY AND INTEREST	\$ 40,000.00	\$ 7,007.51	\$ 32,992.49	82.48%
5700 LOCAL REVENUE	\$ 20,000.00	\$ 98,813.77	\$ (78,813.77)	-394.07%
5800 STATE REVENUE EDA/IFA	\$ -	\$ 324,139.00	\$ (324,139.00)	0.00%
7900 BOND PROCEEDS/PREMIUMS	\$ 3,190,331.06	\$ 3,190,331.06	\$ -	0.00%
TOTAL REVENUES	\$ 16,107,569.06	\$ 15,517,902.26	\$ 589,666.80	3.66%

	ADOPTED BUDGET	EXPENDED TO DATE	REMAINING	REMAINING
<b>EXPENDITURES:</b>				
6511 BOND PRINCIPAL	\$ 3,790,744.00	\$ 3,395,000.00	\$ 395,744.00	10.44%
6521 BOND INTEREST	\$ 8,811,494.00	\$ 4,443,662.51	\$ 4,367,831.49	49.57%
6599 OTHER DEBT SERVICE FEES	\$ 315,000.00	\$ 5,450.00	\$ 309,550.00	98.27%
6599 BOND SALE FEES	\$ 266,422.69	\$ 266,422.69	\$ -	0.00%
8900 FLOW THRU	\$ 2,923,908.37	\$ 2,923,908.37	\$ 2,923,908.37	
TOTAL EXPENDITURES	\$ 16,107,569.06	\$ 8,110,535.20	\$ 7,997,033.86	49.65%

**Budgeted/Expended Comparison Summary**

JANUARY 31, 2023

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>11 Instruction</b>							
6100 Payroll Costs	20,788,262.00	20,247,262.00	11,518,085.65	1,989,997.93		8,729,176.35	43.11%
6200 Professional Services	1,180,009.00	1,180,009.00	519,141.89	67,374.35	280.00	660,587.11	55.98%
6300 Supplies and Materials	752,479.00	801,590.00	354,842.52	31,600.92	84,816.66	361,930.82	45.15%
6400 Other Operating	103,065.00	105,765.00	43,679.35	3,360.31	96.00	61,989.65	58.61%
6600 Capital Outlay	64,092.00	63,981.00	60,657.14	796.00	5,049.97	(1,726.11)	-2.70%
<b>Total Instruction</b>	<b>22,887,907.00</b>	<b>22,398,607.00</b>	<b>12,496,406.55</b>	<b>2,093,129.51</b>	<b>90,242.63</b>	<b>9,811,957.82</b>	<b>43.81%</b>
<b>12 Library</b>							
6100 Payroll Costs	231,801.00	231,801.00	110,425.66	16,112.77		121,375.34	52.36%
6200 Professional Services	11,125.00	11,125.00	10,329.25			795.75	7.15%
6300 Supplies and Materials	4,625.00	5,875.00	2,279.13		169.10	3,426.77	58.33%
6400 Other Operating	5,500.00	5,500.00	974.11			4,525.89	82.29%
6600 Capital Outlay	12,000.00	14,000.00	2,914.74	2,233.00		11,085.26	79.18%
<b>Total Library</b>	<b>265,051.00</b>	<b>268,301.00</b>	<b>126,922.89</b>	<b>18,345.77</b>	<b>169.10</b>	<b>141,209.01</b>	<b>52.63%</b>
<b>13 Curriculum</b>							
6100 Payroll Costs	282,955.00	329,955.00	176,115.21	28,697.18		153,839.79	46.62%
6200 Contracted Services	124,000.00	109,900.00	91,308.37	24,826.50		18,591.63	16.92%
6300 Supplies and Materials	46,225.00	41,525.00	26,750.48	6,287.71	2,470.07	12,304.45	29.63%
6400 Other Operating	20,300.00	44,000.00	9,028.82	75.00	23,563.00	11,408.18	25.93%
6600 Capital Outlay	15,000.00	15,000.00	5,850.00	5,850.00		9,150.00	61.00%
<b>Total Curriculum</b>	<b>488,480.00</b>	<b>540,380.00</b>	<b>309,052.88</b>	<b>65,736.39</b>	<b>26,033.07</b>	<b>205,294.05</b>	<b>37.99%</b>
<b>21 Instructional Leadership</b>							
6100 Payroll Costs	203,709.00	464,709.00	292,431.95	43,181.74		172,277.05	37.07%
6200 Professional Services	1,000.00	1,000.00	410.00			590.00	59.00%
6400 Other Operating	2,500.00	2,500.00	451.38			2,048.62	81.94%
<b>Total Inst Leadership</b>	<b>207,209.00</b>	<b>468,209.00</b>	<b>293,293.33</b>	<b>43,181.74</b>	<b>0.00</b>	<b>174,915.67</b>	<b>37.36%</b>
<b>23 School Leadership</b>							
6100 Payroll Costs	2,461,988.00	2,420,988.00	1,323,677.83	202,609.06		1,097,310.17	45.32%
6200 Professional Services	17,500.00	19,000.00	3,011.85	515.60		15,988.15	84.15%
6300 Supplies and Materials	6,037.00	6,537.00	2,727.54		97.28	3,712.18	56.79%
6400 Other Operating	9,950.00	11,450.00	3,796.24	469.00		7,653.76	66.85%
6600 Capital Outlay	1,450.00	1,950.00				1,950.00	100.00%
<b>Total School Leadership</b>	<b>2,496,925.00</b>	<b>2,459,925.00</b>	<b>1,333,213.46</b>	<b>203,593.66</b>	<b>97.28</b>	<b>1,126,614.26</b>	<b>45.80%</b>

**Budgeted/Expended Comparison Summary**

JANUARY 31, 2023

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>31 Guidance &amp; Counseling</b>							
6100 Payroll Costs	1,404,013.00	1,304,013.00	683,979.59	104,015.65		620,033.41	47.55%
6200 Professional Services	6,500.00	106,500.00	10,309.12	9,309.12	2,000.00	94,190.88	88.44%
6300 Supplies and Materials	16,625.00	17,275.00	16,246.22			1,028.78	5.96%
6400 Other Operating	2,350.00	2,850.00	200.00		450.00	2,200.00	77.19%
6600 Capital Outlay	250.00	250.00	40.00			210.00	84.00%
Total Counseling	1,429,738.00	1,430,888.00	710,774.93	113,324.77	2,450.00	717,663.07	50.16%
<b>33 Health Services</b>							
6100 Payroll Costs	365,763.00	389,763.00	220,548.50	35,409.94		169,214.50	43.41%
6200 Professional Services	4,000.00	4,000.00	4,000.00			0.00	0.00%
6300 Supplies and Materials	13,750.00	13,750.00	5,182.32		1,655.35	6,912.33	50.27%
6400 Other Operating	1,800.00	1,800.00	957.00			843.00	46.83%
6600 Capital Outlay	1,000.00	1,000.00	313.98	164.00		686.02	68.60%
Total Health Services	386,313.00	410,313.00	231,001.80	35,573.94	1,655.35	177,655.85	43.30%
<b>34 Pupil Transportation</b>							
6100 Payroll Costs	1,467,555.00	1,607,555.00	946,967.11	149,472.93		660,587.89	41.09%
6200 Professional Services	25,700.00	25,700.00	19,396.39	8,989.02		6,303.61	24.53%
6300 Supplies and Materials	596,750.00	596,750.00	234,932.79	28,638.99	2,710.32	359,106.89	60.18%
6400 Other Operating	57,000.00	57,000.00	3,629.95			53,370.05	93.63%
6600 Capital Outlay			0.00			0.00	0.00%
Total Pupil Transportation	2,147,005.00	2,287,005.00	1,204,926.24	187,100.94	2,710.32	1,079,368.44	47.20%
<b>36 Extra Curricular-Athletics</b>							
6200 Professional Services	130,060.00	130,060.00	79,439.94	17,477.19	300.00	50,320.06	38.69%
6300 Supplies and Materials	124,940.00	124,940.00	111,160.28	21,577.24	9,626.95	4,152.77	3.32%
6400 Other Operating	110,625.00	110,625.00	70,966.80	10,531.53	2,520.00	37,138.20	33.57%
6600 Capital Outlay	2,500.00	2,500.00				2,500.00	100.00%
Total Extra Curricular-Athletics	368,125.00	368,125.00	261,567.02	49,585.96	12,446.95	94,111.03	25.56%
<b>36 Extra Curricular</b>							
6100 Payroll Costs	1,131,324.00	1,131,324.00	683,203.46	112,279.63		448,120.54	39.61%
6200 Professional Services	50,000.00	90,000.00	87,421.41	180.00		2,578.59	2.87%
6300 Supplies and Materials	18,900.00	18,900.00	7,863.35	2,365.20	1,735.25	9,301.40	49.21%
6400 Other Operating	98,860.00	98,860.00	114,112.72	2,124.85		(15,252.72)	-15.43%
6600 Capital Outlay	0.00	0.00				0.00	0.00%
Total Extra Curricular	1,299,084.00	1,339,084.00	892,600.94	116,949.68	1,735.25	444,747.81	33.21%

**Budgeted/Expended Comparison Summary**

JANUARY 31, 2023

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>41 General Administration</b>							
6100 Payroll Costs	1,339,967.00	1,449,967.00	801,586.01	128,757.55		648,380.99	44.72%
6200 Professional Services	203,000.00	203,000.00	132,761.61	1,027.82		70,238.39	34.60%
6300 Supplies and Materials	20,000.00	31,500.00	27,867.18	2,969.62	1,365.84	2,266.98	7.20%
6400 Other Operating	131,700.00	120,200.00	70,888.65	4,871.69	1,692.86	47,618.49	39.62%
6600 Capital Outlay		0.00					
Total General Administration	1,694,667.00	1,804,667.00	1,033,103.45	137,626.68	3,058.70	768,504.85	42.58%
<b>51 Plant Maintenance</b>							
6100 Payroll Costs	1,967,475.00	1,967,475.00	1,038,591.42	141,448.16		928,883.58	47.21%
6200 Professional Services	1,425,000.00	1,425,000.00	979,543.70	105,775.97	8,361.00	437,095.30	30.67%
6300 Supplies and Materials	251,500.00	251,500.00	172,341.54	21,501.81	9,515.51	69,642.95	27.69%
6400 Other Operating	277,000.00	277,000.00	55,789.95	(1.05)	385.00	220,825.05	79.72%
6600 Capital Outlay	40,000.00	261,467.00	177,757.47		64,309.50	19,400.03	7.42%
Total Plant Maintenance	3,960,975.00	4,182,442.00	2,424,024.08	268,724.89	82,571.01	1,675,846.91	40.07%
<b>52 Security and Monitoring</b>							
6100 Payroll Costs	177,885.00	117,885.00	75,244.04	9,546.29		42,640.96	36.17%
6200 Professional Services	246,500.00	306,500.00	128,113.43	4,081.50		178,386.57	58.20%
6300 Supplies and Materials	24,700.00	24,700.00	16,285.65	1,171.46		8,414.35	34.07%
6400 Other Operating	19,000.00	19,000.00	2,116.29	337.50	275.00	16,608.71	87.41%
6600 Capital Outlay	13,000.00	13,000.00	149.00			12,851.00	98.85%
Total Security	481,085.00	481,085.00	221,908.41	15,136.75	275.00	258,901.59	53.82%
<b>53 Data Processing</b>							
6100 Payroll Costs	457,011.00	457,011.00	283,191.58	40,810.83		173,819.42	38.03%
6200 Professional Services	229,472.00	229,472.00	141,366.16	6,125.29	6,915.00	81,190.84	35.38%
6300 Supplies and Materials	77,000.00	77,000.00	49,315.55	2,230.18	1,161.27	26,523.18	34.45%
6400 Other Operating	5,500.00	5,500.00	2,830.27	1,119.00	399.00	2,270.73	41.29%
6600 Capital Outlay							
Total Data Processing	768,983.00	768,983.00	476,703.56	50,285.30	8,475.27	283,804.17	36.91%
<b>71 Debt Service</b>							
6500 Debt Service	125,400.00	125,400.00	84,103.33	2,864.09		41,296.67	32.93%
Total Debt Service	125,400.00	125,400.00	84,103.33	2,864.09	0.00	41,296.67	32.93%

**Budgeted/Expended Comparison Summary**

JANUARY 31, 2023

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
<b>Funds 181-191-199 General Operating</b>							
<b>81 Facilities and Acquisition</b>							
6600 Capital Outlay	30,000.00	30,000.00	13,340.00	2,590.00		16,660.00	55.53%
Total Facilities	30,000.00	30,000.00	13,340.00	2,590.00	0.00	16,660.00	55.53%
<b>93 Payment to Fiscal Agent</b>							
6400 Other Operating	35,000.00	35,000.00				35,000.00	100.00%
Total Fiscal Agent	35,000.00	35,000.00				35,000.00	100.00%
<b>95 Payment to JJAEP</b>							
6400 Other Operating	16,000.00	16,000.00				16,000.00	100.00%
Total Fiscal Agent	16,000.00	16,000.00				16,000.00	100.00%
<b>99 Other Govt Charges</b>							
6200 Contracted Services	247,000.00	247,000.00	124,432.58			122,567.42	49.62%
Total Oter Govt Ch	247,000.00	247,000.00	124,432.58	0.00		122,567.42	49.62%
<b>8900 TRANSFERS OUT</b>							
Total Trans Out							
Total General Oper	\$ 39,334,947.00	\$ 39,661,414.00	\$ 22,237,375.45	\$ 3,403,750.07	\$ 231,919.93	\$ 17,192,118.62	43.35%
<b>Fund 240 Food Service</b>							
<b>35 Food Service</b>							
6100 Payroll Costs	662,673.00	662,673.00	433,238.69	73,804.70		229,434.31	34.62%
6200 Professional Service	28,000.00	28,000.00	21,903.47	3,510.00	1,050.00	5,046.53	18.02%
6300 Supplies and Materi	421,470.00	421,470.00	396,168.62	52,903.51	1,390.79	23,910.59	5.67%
6400 Other Operating	7,000.00	7,000.00	8,015.44			(1,015.44)	-14.51%
6600 Capital Outlay	36,000.00	82,615.00	66,883.74			15,731.26	19.04%
51 Maint							
6100 Payroll Costs	20,372.00	20,372.00				20,372.00	100.00%
Total Food Service	1,175,515.00	1,222,130.00	926,209.96	130,218.21	2,440.79	293,479.25	24.01%
<b>Fund 599 Debt Service</b>							
<b>71 Debt Service</b>							
6500 Debt Service							
Payments to Bond	12,917,238.00	16,107,569.06	8,110,535.20			7,997,033.86	49.65%
Total Debt Service	12,917,238.00	16,107,569.06	8,110,535.20	0.00		7,997,033.86	49.65%

CELINA ISD  
BOND CONSTRUCTION ACCT  
2022-2023

	December 2022 Actual	January 2023 Actual
<i>Beginning Cash Balance</i>	\$ 2,240,547.37	4,922,074.70
Independent Bank Bond Operating		
<b>RECEIPTS</b>		
Interest	\$ 14,412.08	16,922.79
Sale of Bonds	\$	
Transfer from Texpool	\$ 8,000,000.00	
<b>Total Revenue</b>	<b>\$ 8,014,412.08</b>	<b>16,922.79</b>
<b>DISBURSEMENTS</b>		
Construction Payables	\$ -5,332,884.75	-2,058,952.90
<b>Total Expenditures</b>	<b>\$ -5,332,884.75</b>	<b>-2,058,952.90</b>
Net Change in Cash	2,681,527.33	-2,042,030.11
<b>Ending Cash Balance - Independent Bk</b>	<b>\$ 4,922,074.70</b>	<b>2,880,044.59</b>

	December 2022 Actual	January 2023 Actual
<i>Beginning Cash Balance Texpool Bond Sale '21</i>	\$ 12,227,439.17	4,257,457.75
<b>RECEIPTS</b>		
Interest Earned	\$ 30,018.58	15,347.06
Transfers from Independent Bank	\$	
<b>Total Revenue</b>	<b>\$ 30,018.58</b>	<b>15,347.06</b>
<b>DISBURSEMENTS</b>		
Transfer to Independent Bank	\$ (8,000,000.00)	
<b>Total Expenditures</b>		
Net Change in Cash	\$ -7,969,981.42	15,347.06
<b>Ending Cash Balance Texpool '21 Sale</b>	<b>\$ 4,257,457.75</b>	<b>4,272,804.81</b>
<i>Beginning Cash Balance Texpool Bond Sale '22</i>	65,575,014.36	65,796,668.37
<b>RECEIPTS</b>		
Interest Earned	\$ 221,654.01	237,180.09
Transfers from Independent Bank	\$	
<b>Total Revenue</b>	<b>65,796,668.37</b>	<b>66,033,848.46</b>
<b>DISBURSEMENTS</b>		
Transfer to Independent Bank	\$	
<b>Total Expenditures</b>		
Net Change in Cash	\$ 221,654.01	237,180.09
<b>Ending Cash Balance Texpool '22 Sale</b>	<b>\$ 65,796,668.37</b>	<b>66,033,848.46</b>
<b>Ending Cash Balance All Texpool Bond Accts.</b>	<b>\$ 70,054,126.12</b>	<b>70,306,653.27</b>

Celina Independent School District  
 Operating Cash Flow  
 2022-2023

	December 2022	January 2023
	Actual	Actual
<i>Beginning Cash Balance</i>	\$ 3,188,435.96	12,365,037.33
<b>RECEIPTS</b>		
Tax Collections	\$ 12,303,696.37	7,825,150.97
Interest	\$ 10,399.97	15,925.19
Other Local Revenue	\$ 53,818.74	40,439.85
State Revenue - Available School	\$ 213,608.00	69,725.00
State Revenue -Foundation	\$	
State Revenue - Prior Year	\$	
State Revenue - Misc	\$	
Federal Program Revenue	\$ 99,013.72	327,563.31
Breakfast/Lunch Revenue - Local/Fed	\$ 156,796.67	224,989.38
Transfers From Texpool	\$	
<b>Total Revenue</b>	<b>\$ 12,837,333.47</b>	<b>8,503,793.70</b>
<b>DISBURSEMENTS</b>		
Payroll Net Checks	\$ -1,806,179.64	-1,789,395.47
Payroll Deductions	\$ -94,478.13	-96,391.14
TRS Deposit	\$ -521,655.30	-532,151.43
IRS Deposit	\$ -214,238.20	-191,486.93
<b>Total Payroll</b>	<b>\$ -2,636,551.27</b>	<b>-2,609,424.97</b>
Transfers to Texpool	\$	
Transfer to Ind Bank MMA	\$	(10,000,000.00)
Account Payable Expenditures	\$ -1024180.83	-496806.65
<b>Total Expenditures</b>	<b>\$ -3,660,732.10</b>	<b>-13,106,231.62</b>
Net Change in Cash	\$ 9,176,601.37	-4,602,437.92
<b>Ending Cash Balance</b>	<b>\$ 12,365,037.33</b>	<b>7,762,599.41</b>
Beginning Cash Balance at Texpool	\$ 3,384,631.75	3,396,072.32
Deposits - Transfers In	\$	
Interest Earned	\$ 11,440.57	12,241.97
Transfers out	\$	
<b>Ending Cash Balance at Texpool</b>	<b>\$ 3,396,072.32</b>	<b>3,408,314.29</b>
Beginnin Cash Balance-Ind Bank MMA	\$ 2,087,286.78	2,093,319.89
Deposits - Transfer In	\$	10,000,000.00
Interest Earned	\$ 6,033.11	30,843.70
Transfers out	\$	
Ending Cash Balance-Ind Bank MMA	<b>2,093,319.89</b>	<b>12,124,163.59</b>
<b>TOTAL CASH AVAILABLE</b>	<b>\$ 17,854,429.54</b>	<b>23,295,077.29</b>

CELINA ISD  
INTERST SINKING CASH FLOW  
2022-2023

	December 2022 Actual	January 2023 Actual
<i>Beginning Cash Balance-Independent Bk</i>	\$ 8,541,896.27	15,543,065.48
<b>RECEIPTS</b>		
Tax Collections	\$ 6,983,588.81	4,233,048.51
Interest	\$ 17,580.40	18,748.98
Transfer from Texpool	\$ 0.00	0.00
State Revenue - IFA	\$ 0.00	0.00
<b>Total Revenue</b>	<b>\$ 7,001,169.21</b>	<b>4,251,797.49</b>
<b>DISBURSEMENTS</b>		
Bond Payments	\$ 0.00	0.00
Transfers to Texpool	\$ 0.00	0.00
Transfers to MMA Independent Bank	0.00	10,000,000.00
<b>Total Expenditures</b>	<b>\$ 0.00</b>	<b>10,000,000.00</b>
Net Change in Cash	\$ 7,001,169.21	-5,748,202.51
<b>Ending Cash Balance - Independent Bk</b>	<b>\$ 15,543,065.48</b>	<b>9,794,862.97</b>
Independent Bank - MMA Investment		
Beginning Balance	\$ 104,368.75	104,670.42
Deposits	\$ 0.00	10,000,000.00
Interest	\$ 301.67	23,665.49
Transfers out	\$ 0.00	0.00
<b>Ending Cash Balance - Ind Bank MMA</b>	<b>\$ 104,670.42</b>	<b>10,128,335.91</b>
<b>TOTAL CASH AVAILABLE</b>	<b>\$ 15,647,735.90</b>	<b>19,923,198.88</b>

Celina Independent School District  
Investment Statement  
2022-2023

**Construction Account**

	December 2022	January 2023
Logic Acct Closed June, 2016		
2018 Bond Acct. Closed June '20		
Construction Acct Closed June '20		
<b>2020 Bond Program Sale #2</b>		
Beginning Cash Balance at Ind Bank	2,240,547.37	4,922,074.70
Deposits - Transfers In	8,000,000.00	
Interest Earned	14,412.08	16,922.79
Transfers out	5,332,884.75	2,058,952.90
<b>Ending Cash Balance at Ind Bank</b>	<b>4,922,074.70</b>	<b>2,880,044.59</b>

**2021 Bond Program Sale #3**

Beginning Cash Balance at Ind Bank		
Deposits - Transfers In	12,227,439.17	4,257,457.75
Interest Earned	30,018.58	15,347.06
Transfers out	8,000,000.00	
<b>Ending Cash Balance at Texpool</b>	<b>4,257,457.75</b>	<b>4,272,804.81</b>

**2022 Bond Program Sale #4**

Beginning Cash Balance at Ind Bank		
Deposits - Transfers In	65,575,014.36	65,796,668.37
Interest Earned	221,654.01	237,180.09
Transfers out		
<b>Ending Cash Balance at Texpool</b>	<b>65,796,668.37</b>	<b>66,033,848.46</b>

**General Operating**

Beginning Cash Balance at Texpool	3,384,631.75	3,396,072.32
Deposits - Transfers In		
Interest Earned	11,440.57	12,241.97
Transfers out		
<b>Ending Cash Balance at Texpool</b>	<b>3,396,072.32</b>	<b>3,408,314.29</b>

Beginning MMA - Independent Bank-Operating	2,087,286.78	2,093,319.89
Deposits - Transfers In		10,000,000.00
Interest Earned	6,033.11	30,843.70
Transfers out		
<b>Ending MMA - Independent Bank</b>	<b>2,093,319.89</b>	<b>12,124,163.59</b>

Beginning Cash Balance at Ind Bank	3,188,435.96	12,365,037.33
Deposits	12,826,933.50	8,487,868.51
Interest Earned	10,399.97	15,925.19
Expenditures	(3,660,732.10)	(13,106,231.62)
<b>Ending Cash Balance Gen Oper.</b>	<b>12,365,037.33</b>	<b>7,762,599.41</b>

**Interest and Sinking Cont.**

Beginning Cash Balance at Ind Bank	8,541,896.27	15,543,065.48
Deposits	6,983,588.81	4,233,048.51
Interest Earned	17,580.40	18,748.98
Expenditures/Transfers Out		(10,000,000.00)
<b>Ending Cash Balance at Ind Bank</b>	<b>15,543,065.48</b>	<b>9,794,862.97</b>

Celina Independent School District  
Investment Statement  
2022-2023

Beginning MMA - Independent Bank-I & S	104,368.75	104,670.42
Deposits - Transfers In		10,000,000.00
Interest Earned	301.67	23,665.49
Transfers out		
<b>Ending MMA - Independent Bank</b>	<b>104,670.42</b>	<b>10,128,335.91</b>

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Celina ISD is in compliance with the provisions of Government Code 2256 and with the policies and strategies of Celina ISD.



Dr. Tom Magliacanu, Investment Officer



Amber Pennell, Investment Designee

**RATE INFORMATION**

**INDEPENDENT BANK: NOW checking account rate is based on current market conditions and movement of interest rates. Accounts have a floor rate of 0.50%.**

**TEXPOOL INVESTMENT POOL - January, 2023**

INTEREST RATE:	4.2443%	
ALLOCATION FACTOR:	0.000116282	
AVERAGE MONTHLY POOL BALANCE:	30,122,583,075.65	
WEIGHTED AVERAGE MATURITY:	16	
BOOK VALUE	32256298541	
MARKET VALUE	32248265897	
MARKET VALUE PER SHARE:	0.99974	
NUMBER OF PARTICIPANTS	2754	

**TEXPOOL PORTFOLIO ASSET SUMMARY AS OF January, 2023**

	MARKET VALUE	MARKET VALUE
Uninvested Balance	555,955.44	555,955.44
Accrual of Interest Income	79,541,669.04	79,541,669.04
Interest and Management Fees Payable	(108,601,903.31)	(108,601,903.31)
Payable for Investment Purchased		0.00
Accrued Expenses & Taxes	(31,535.00)	(31,535.00)
Repurchase Agreements	10,389,891,000.00	10,389,891,000.00
Mutual Fund Investments	2,765,074,000.00	2,765,085,200.00
Government Securities	13,281,398,030.16	13,274,282,462.74
US Treasury Inflation Protected Securities		
US Treasury Bills	4,604,982,700.68	4,604,300,427.15
US Treasury Notes	1,243,488,623.68	1,243,242,620.63
Total	32,256,298,540.69	32,248,265,896.69