

Notice of Regular Meeting

The Board of Trustees Celina Independent School District

A Regular Meeting of the Board of Trustees of Celina Independent School District will be held Monday, December 13, 2021, beginning at 6:15 PM in the Multipurpose Facility, Celina High School, Banquet Hall, 3455 North Preston Road , Celina, TX 75009.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **CALL TO ORDER & ESTABLISH QUORUM**
 - A. Pledge of Allegiance
 - B. Invocation
2. **RECOGNITIONS**
 - A. Superintendent Award Winners - Lykins Elementary
Presenter: Linley Hawkins
 - B. Holiday Card Art Contest Announcement
Presenter: Dr. Tom Maglisceau
 - C. Recognize State Finalist Volleyball Team
Presenter: Bill Elliott
3. **CONSTRUCTION REPORT**
Presenter: Claycomb/Northstar
4. **PUBLIC HEARING - OPPORTUNITY FOR PUBLIC INPUT REGARDING THE 2020-2021 FINANCIAL INTEGRITY REPORT**
Presenter: Dr. Tom Maglisceau or Amber Pennell
5. **SUPERINTENDENT'S REPORT**
 - A. Information / Superintendent's Update
Presenter: Dr. Tom Maglisceau
6. **PUBLIC COMMENT**
 - A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics
7. **CLOSED MEETING**
 - A. Personnel - Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
 - B. Real Property - Pursuant to Texas Government Code Section 551.072, deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person.
 - C. Safety and Security - Pursuant to Texas Government Code Section 551.089, deliberation regarding security devices or security audits. (1) Security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055 (b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

8. **RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.**
 9. **ACTION TAKEN ON ITEMS DISCUSSED IN CLOSED SESSION**
 10. **INFORMATION/CONFIRMATION AGENDA ITEMS**
 11. **ACTION/BRIEFING AGENDA ITEMS**
 - A. Approve FF&E for Celina Middle School
Presenter: Walker Plagge
 - B. Approve Lykins Elementary Playground Equipment
Presenter: Dr. John Mathews
 - C. Approve Resignation Acceptance Resolutions
Presenter: Dr. John Mathews
 - D. Approve Local Innovation Plan Renewal
Presenter: Dr. John Mathews
 - E. Consider Insurance Resolution
Presenter: Dr. John Mathews
 - F. Approve Celina ISD/Gunter ISD Minor Boundary Adjustment Joint Resolution Agreement
Presenter: Dr. Tom Maglisceau
 - G. Approve Transportation Vehicle Request
Presenter: Dr. Tom Maglisceau
 - H. Consider Resolution to Approve a Release of Staff from Duty for Public Purpose
 12. **DISCUSSION ITEMS**
 13. **CONSENT/CONFIRMATION AGENDA ITEMS**
 - A. Minutes of the November 15, 2021 Regular Board Meeting
 - B. Monthly Cash Distributions/Cash Balance/Investment Report/Budget Amendments
 14. **ADJOURNMENT**
-

If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the preside officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

This meeting was posted in accordance with the Texas Open Meetings Act on Friday, December 10, 2021 at 3:00 PM.

For the Board of Trustees



**SCHOOL FIRST
FINANCIAL INTEGRITY RATING SYSTEM OF TEXAS
2020-2021 RATING BASED ON
2019-2020 SCHOOL YEAR DATA**

**CISD'S SCHOOL FIRST RATING:
A=SUPERIOR ACHIEVEMENT**



Financial Integrity Rating System of Texas

2020-2021 RATINGS BASED ON SCHOOL YEAR 2019-2020 DATA - DISTRICT STATUS DETAIL

Name: CELINA ISD(043903)	Publication Level 1: 8/4/2021 2:00:38 PM
Status: Passed	Publication Level 2: 8/6/2021 11:10:55 AM
Rating: A = Superior Achievement	Last Updated: 8/9/2021 3:11:59 PM
District Score: 96	Passing Score: 70

#	Indicator Description	Updated	Score
1	Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?	6/8/2021 3:14:41 PM	Yes
2	Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)	6/8/2021 3:14:42 PM	Yes
3	Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)	6/8/2021 3:14:42 PM	Yes
4	Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)	7/1/2021 9:00:05 AM	Yes Ceiling Passed
5	This indicator is not being scored.		
			1 Multiplier Sum
6	Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points. B = Above Standard Achievement.)	8/9/2021 3:11:55 PM	Ceiling Passed
7	Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.	6/8/2021 3:14:42 PM	10
8	Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.	6/8/2021 3:14:42 PM	10
9	Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.	6/8/2021 3:14:42 PM	10
10	Did the school district average less than a 10 percent variance (90% to 110%) when comparing	7/2/2021	10

	<u>budgeted revenues to actual revenues for the last 3 fiscal years?</u>	1:06:39 PM	
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? If the school district's increase of students in membership over 5 years was 7 percent or more, then the school district automatically passes this indicator. See ranges below in the Determination of Points section.</u>	6/8/2021 3:14:44 PM	10
12	<u>Was the debt per \$100 of assessed property value ratio sufficient to support future debt repayments? See ranges below in the Determination of Points section.</u>	6/8/2021 3:14:44 PM	6
13	<u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u>	6/8/2021 3:14:44 PM	10
14	<u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>	6/8/2021 3:14:44 PM	10
15	<u>Was the school district's ADA within the allotted range of the district's biennial pupil projection(s) submitted to TEA? If the district did not submit pupil projections to TEA, did it certify TEA's projections? See ranges below in the Determination of Points section.</u>	6/8/2021 3:14:45 PM	5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/8/2021 3:14:45 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	6/8/2021 3:14:45 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	6/8/2021 3:14:45 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	6/8/2021 3:14:45 PM	5
20	<u>Did the school board members discuss the district's property values at a board meeting within 120 days before the district adopted its budget? (If the school district fails indicator 20 the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/8/2021 3:14:45 PM	Ceiling Passed
			96 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)
			96 Score

DETERMINATION OF RATING

A.	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is F for Substandard Achievement regardless of points earned.
B.	Determine the rating by the applicable number of points.
	A = Superior Achievement 90-100
	B = Above Standard Achievement 80-89

C = Meets Standard Achievement

70-79

F = Substandard Achievement

<70

No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.

The school district receives an **F** if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.

CEILING INDICATORS

Did the school district meet the criteria for any of the following **ceiling indicators** 4, 6, 16, 17, or 20? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an **F = Substandard Achievement Rating** supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.

Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 16 (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 17 (Material Weaknesses) - Response to indicator is <i>No</i> .	79	C = Meets Standard Achievement
Indicator 20 (Property Values and Tax Discussion) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement

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THE **TEXAS EDUCATION AGENCY**

1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

FIRST 5.11.6.0

School FIRST Annual Financial Management Report CELINA INDEPENDENT SCHOOL DISTRICT

Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing Subchapter AA, Commissioner's Rules Concerning Financial Accountability Rating System, Section 109.1001(q). Effective 8/1/2018. The template has been established to help the districts in gathering their data and presenting it at their School FIRST hearing. The template may not be all inclusive.

Superintendent's Current Employment Contract

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided. In lieu of publication in the annual School FIRST financial management report, the school district may choose to publish the superintendent's employment contract on the school district's Internet site. If published on the Internet, the contract is to remain accessible for twelve months.

Reimbursements Received by the Superintendent and Board Members

For the Twelve-Month Period
Ended June 30, 2020

Description of Reimbursements	Board							Total
	Superintendent	Member 1	Member 2	Member 3	Member 4	Member 5	Member 6	
Meals	221	102	102	102	102	102	102	102
Lodging							69.28	
Transportation								
Motor Fuel								
Other								499.52
Total	\$221.00	\$102.00	\$102.00	\$110.00	\$102.00	\$102.00	\$670.80	\$102.00

All "reimbursements" expenses, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order are to be reported. Items to be reported per category include:

- Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).
- Lodging - Hotel charges.
- Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).
- Motor fuel – Gasoline.
- Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other

reimbursements (or on-behalf of) to the superintendent and board member not defined above.

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

For the Twelve-Month Period

Ended June 30, 2020

Name(s) of Entity(ies)

Amount Received
\$

Total

\$0.00

Compensation does not include business revenues generated from a family business (farming, ranching, etc.) that has no relation to school district business.

Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any) (gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)

For the Twelve-Month Period

Ended June 30, 2020

	Superintendent	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 7
Total	\$	\$	\$	\$	\$	\$	\$	\$

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.

Business Transactions Between School District and Board Members

For the Twelve-Month Period

Ended June 30, 2020

Amounts	Board Member 1	Board Member 2	Board Member 3	Board Member 4	Board Member 5	Board Member 6	Board Member 7
	\$	\$	\$	\$	\$	\$	\$

Note - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.

SUPERINTENDENT'S EMPLOYMENT CONTRACT

THE STATE OF TEXAS §
 § **KNOW ALL MEN BY THESE PRESENTS:**
COUNTY OF COLLIN §

THIS SUPERINTENDENT'S EMPLOYMENT CONTRACT ("Contract") is made and entered into effective the 14th day of April, 2020, by and between the Board of Trustees (the "Board") of the Celina Independent School District (the "District") and Tom Maglisceau (the "Superintendent").

WITNESSETH:

NOW, THEREFORE, the Board and the Superintendent, for and in consideration of the terms hereinafter established and pursuant to Section 11.201(b) and Chapter 21, Subchapter E of the Texas Education Code, have agreed, and do hereby agree, as follows:

I. Term

1.1 Term. The Board, by and on behalf of the District, does hereby employ the Superintendent, and the Superintendent does hereby accept employment as Superintendent of Schools for the District for a term commencing on April 14, 2020 and ending on June 30, 2023. The District may, by action of the Board, and with the consent and approval of the Superintendent, extend the term of this Contract as permitted by state law.

1.2 No Tenure. The Board has not adopted any policy, rule, regulation, law, or practice providing for tenure. No right of tenure is created by this Contract. No property interest, express or implied, is created in continued employment beyond the Contract term.

II. Employment

2.1 Duties. The Superintendent is the chief executive of the District and shall faithfully perform the duties of the Superintendent of Schools for the District as prescribed in the job description and as may be lawfully assigned by the Board, and shall comply with all lawful Board directives, state and federal law, District policy, rules, and regulations as they exist or may hereafter be amended. Specifically, it shall be the duty of the Superintendent to recommend for employment all professional employees of the District subject to the Board's approval. It shall be the further duty of the Superintendent to employ all other personnel consistent with the Board's policies. It shall be the further duty of the Superintendent to direct, assign, reassign, and evaluate all of the employees of the District consistent with Board policies and federal and state law. It shall be the further duty of the Superintendent to organize, reorganize, and arrange the staff of the District, and to develop and establish administrative regulations, rules, and procedures

which the Superintendent deems necessary for the efficient and effective operation of the District consistent with the Board's lawful directives, the Board's policies, and state and federal law. It shall be the further duty of the Superintendent to accept all resignations of employees of the District consistent with the Board's policies, except the Superintendent's resignation, which must be accepted by the Board. The Superintendent shall perform the duties of the Superintendent of Schools for the District with reasonable care, diligence, skill, and expertise. All duties assigned to the Superintendent by the Board shall be appropriate to and consistent with the professional role and responsibility of the Superintendent.

2.2 Professional Certification. The Superintendent shall at all times during the term of this Contract, and any renewal or extension thereof, hold and maintain a valid certificate required of a superintendent by the State of Texas and issued by the State Board for Educator Certification or the Texas Education Agency and any other certificates required by law.

2.3 Reassignment. The Superintendent cannot be reassigned from the position of Superintendent to another position without the Superintendent's express written consent.

2.4 Board Meetings. The Superintendent shall attend all meetings of the Board, both public and closed, with the exception of those closed meetings devoted to the consideration of any action or lack of action on the Superintendent's Contract, or the Superintendent's evaluation, or for purposes of resolving conflicts between individual Board members, or when the Board is acting in its capacity as a tribunal. In the event of illness or Board-approved absence, the Superintendent's designee shall attend such meetings. Further, the Superintendent shall provide recommendation(s) and/or information as to each of the items of business considered at each meeting as needed or requested by the Board.

2.5 Criticisms, Complaints, and Suggestions. The Board, individually and collectively, shall refer in a timely manner all substantive criticisms, complaints, and suggestions called to the Board's attention either: (a) to the Superintendent for study and/or appropriate action, and the Superintendent shall refer such matter(s) to the appropriate District employee or shall investigate such matter(s) and shall within a reasonable time inform the Board of the results of such efforts; or, (b) to the appropriate complaint resolution procedure as established by District Board policies.

2.6 Indemnification. To the extent it may be permitted to do by applicable law, including, but not limited to Texas Civil Practice & Remedies Code Chapter 102, the District does hereby agree to defend, hold harmless, and indemnify Superintendent from any and all demands, claims, suits, actions, judgments, expenses and attorneys' fees incurred in any legal proceedings brought against Superintendent in the Superintendent's individual or official capacity as an employee and as Superintendent of the District, providing the incident(s), which is (are) the basis of any such demand, claim, suits, actions, judgments, expenses and attorneys' fees, arose or does arise in the future from an act or omission of Superintendent as an employee of the District, acting within the course

and scope of Superintendent's employment with the District; excluding, however, any such demand, claim, suits, actions, judgments, expenses and attorneys' fees for those claims or any causes of action where it is determined that Superintendent committed official misconduct, or committed a willful or wrongful act or omission, or an act or omission constituting gross negligence, or acted in bad faith; and excluding any costs, fees, expenses or damages that would be recoverable or payable under an insurance contract, held either by the District or by Superintendent. The selection of Superintendent's legal counsel shall be with the mutual agreement of Superintendent and the District if such legal counsel is not also District's legal counsel. A legal defense may be provided through insurance coverage, in which case Superintendent's right to agree to legal counsel provided for him will depend on the terms of the applicable insurance contract. To the extent this Section 2.6 exceeds the authority provided and limitations imposed by Texas Civil Practice & Remedies Code, Chapter 102, it shall be construed and modified accordingly. The provisions of this Section 2.6 shall survive the termination of this Contract.

III. Compensation

3.1 Salary. The District shall provide the Superintendent with an annual salary in the sum of One Hundred Seventy-Five Thousand and No/100 Dollars (\$175,000.00). This annual salary rate shall be paid to the Superintendent in equal installments consistent with the Board's policies.

3.2 Salary Adjustments. At any time during the term of this Contract, the Board may, in its discretion, review and adjust the salary of the Superintendent, but in no event shall the Superintendent be paid less than the salary set forth in Section 3.1 of this Contract except by mutual agreement of the two parties. Such adjustments, if any, shall be made pursuant to a lawful Board resolution. In such event, the parties agree to provide their best efforts and reasonable cooperation to execute a new contract incorporating the adjusted salary.

3.3 Vacation, Holiday and Personal Leave. The Superintendent may take, at the Superintendent's choice, ten (10) days of vacation annually, the days to be in a single period or at different times. The vacation days taken by the Superintendent will be taken at such time or times as will least interfere with the performance of the Superintendent's duties as set forth in this Contract. At the end of each year of the term of this Contract, at retirement, or when the Contract is terminated, either voluntarily or involuntarily, the District shall pay in a lump sum to the Superintendent any accrued but unused vacation days at the Superintendent's daily rate of pay as of the payment date, calculated by dividing the annual salary in section 3.1 by 226. The Superintendent shall observe the same legal holidays as provided by Board policies for administrative employees on twelve-month contracts. The Superintendent is hereby granted the same personal leave benefits as authorized by Board policies for administrative employees on twelve-month contracts, except that the Superintendent, at his discretion, may utilize any and all accrued but unused leave days to be taken in a single period or at different times during the term of this Contract.

3.4 Insurance. The District shall pay the same premiums for hospitalization and major medical, dental and vision insurance coverage for the Superintendent as it does for its administrative employees, pursuant to the group health care plan provided by the District.

3.5 Professional Growth. The Superintendent shall devote the Superintendent's time, attention, and energy to the direction, administration, and supervision of the District. The Board, however, encourages the continued professional growth of the Superintendent through the Superintendent's active attendance at and participation in appropriate professional meetings at the local, regional, state and national levels. The Board shall encourage the use of data and information sources, and shall encourage the participation of the Superintendent in pertinent education seminars and courses offered by public or private institutions or by educational associations, as well as the participation in informational meetings with those individuals whose particular skills, expertise, or backgrounds would serve to improve the capacity of the Superintendent to perform the Superintendent's professional responsibilities for the District. In its encouragement of the Superintendent to grow professionally, the Board shall permit a reasonable amount of release time for the Superintendent as the Superintendent and the Board deem appropriate, to attend such seminars, courses or meetings. The District shall pay the Superintendent's membership dues to the American Association of School Administrators and the Texas Association of School Administrators, as well as other memberships necessary to maintain and improve the Superintendent's professional skills. The District shall bear the reasonable cost and expense for registration, travel, meals, lodging, and other related expenses for such attendance and membership.

3.6 Civic Activities. The Board encourages the Superintendent to become a member of and participate in community and civic affairs, including the chamber of commerce, civic clubs, governmental committees, and educational organizations. The Board concludes that such participation will serve a legitimate purpose related to the educational mission of the District. The Superintendent may hold offices or accept responsibilities in these professional organizations, provided that such responsibilities do not interfere with the performance of his duties as Superintendent. Prior to engaging in these activities, the Superintendent will notify the Board in writing of the activity. The Board will notify the Superintendent if the activity presents a conflict or interferes with the performance of his duties as Superintendent. The District shall reimburse the Superintendent for the cost of membership in all local civic organizations in which the Superintendent participates and related travel outside of the District, subject to advance Board approval.

3.7 Outside Consultant Activities. The Superintendent may serve as a consultant or undertake speaking engagements, writing, teaching or other professional duties and obligations outside the District (referred to collectively herein as "Consulting Services") that do not conflict or interfere with the Superintendent's professional responsibilities to the District. The Superintendent may accept a reimbursement of expenses for such Consulting Services at no expense to the District. Consulting Services provided by the

Superintendent under the terms and conditions of this paragraph must be consistent with state and federal law.

3.8 Expenses. The District shall pay or reimburse the Superintendent for reasonable expenses incurred by the Superintendent in the continuing performance of the Superintendent's duties under this Contract. The District agrees to pay the actual and incidental costs incurred by the Superintendent for travel. Such actual or incidental costs may include, but are not limited to, gasoline, hotels and accommodations, meals, rental car, and other expenses incurred in the performance of the business of the District. The Superintendent shall comply with all procedures and documentation requirements in accordance with Board policies.

3.9 Automobile - Allowance. The Board shall provide the Superintendent with an automobile allowance for in-District travel in the sum of Two Hundred Fifty and No/100 Dollars (\$250.00) per month. In addition to the allowance provided herein, the Board shall reimburse the Superintendent for out-of-District travel incurred by the Superintendent in the continuing performance of the Superintendent's duties under this Contract, pursuant to section 3.8 of this Contract.

3.10 Mobile Telephone - Allowance. The District shall provide the Superintendent with a mobile telephone allowance in the sum of Eighty and No/100 Dollars (\$80.00) per month. The Superintendent shall maintain a personal account for mobile telephone service and shall not open an account in the name of the District. The Superintendent shall have total responsibility for payment of such personal account and the District shall have no obligation or responsibility related to said mobile telephone account other than the monthly payment to the Superintendent of the mobile telephone allowance stated herein.

3.11 Benefits: In addition to the benefits expressly set forth herein, the District shall provide other benefits to the Superintendent as provided to District employees by state law and Board policies. The Board reserves the right to amend its policies at any time during the term of this Contract to reduce or increase the benefits not expressly provided herein, at the Board's sole discretion.

IV. Annual Performance Goals

4.1 Development of Goals. The Superintendent shall submit to the Board a preliminary list of goals for the District each year for the Board's consideration and adoption. The Superintendent and the Board shall then meet, and the Board shall approve or revise the list of goals. The Superintendent shall submit to the Board for its approval a plan to implement the goals. The Superintendent and the Board shall meet biannually to assess the goals and may adjust or revise the goals either by action of the Board or upon recommendation of the Superintendent and approval of the Board. The goals approved by the Board shall at all times be reduced to writing ("District Goals") and shall be among the criteria on which the Superintendent's performance is reviewed and evaluated. The District Goals approved by the Board shall be specific, definitive and measurable, to

the extent feasible. The Board agrees to work with and support the Superintendent in achieving the District Goals.

V. Review of Performance

5.1 Time and Basis of Evaluation. The Board shall evaluate and assess in writing the performance of the Superintendent at least once each year during the term of this Contract. The Board's evaluation and assessment of the Superintendent shall be reasonably related to the duties of the Superintendent as outlined in the Superintendent's job description and shall be based on the District's progress towards accomplishing the District Goals.

5.2 Confidentiality. Unless the Superintendent expressly requests otherwise in writing, the evaluation of the Superintendent shall at all times be conducted in executive session and shall be considered confidential to the extent permitted by law. Nothing herein shall prohibit the Board or the Superintendent from sharing the content of the Superintendent's evaluation with their respective legal counsel.

5.3 Evaluation Format and Procedures. The evaluation format and procedure shall be in accordance with the Board's policies and state and federal law. In the event that the Board determines that the performance of the Superintendent is unsatisfactory in any respect, it shall describe in writing, in reasonable detail, specific instances of unsatisfactory performance. The evaluation shall include recommendations as to areas of improvement in all instances where the Board deems performance to be unsatisfactory. A copy of the written evaluation shall be delivered to the Superintendent. The Superintendent shall have the right to make a written response to the evaluation within thirty (30) days of receipt of the written evaluation from the board. That response shall become a permanent attachment to the evaluation in the Superintendent's personnel file. Within sixty (60) days of the delivery of the written evaluation to the Superintendent, the Board shall meet with the Superintendent to discuss the evaluation. The Board shall devote a portion of, or all of, one executive session annually to a discussion of the working relationship between the Superintendent and the Board. In the event the Board deems that the evaluation instrument, format, and/or procedure is to be modified by the Board and such modifications would require new or different performance expectations, such modifications must be adopted with input from the Superintendent and the Superintendent shall be provided a reasonable period of time to demonstrate such expected performance before being evaluated.

VI. Extension or Nonrenewal of Employment Contract

6.1 Extension/Nonrenewal. Extension and/or nonrenewal shall be in accordance with Board policy, Texas Education Code Chapter 21, Subchapter E, and applicable law. Notwithstanding anything to the contrary in Section 21.212(a) of the Texas Education Code, the Superintendent shall be entitled to written notice, containing reasonable notice of the reason for the proposed nonrenewal, not later than 150 days before the last day of

the contract term, containing reasonable notice of the reason(s) for the proposed nonrenewal of the Superintendent's Contract with the District.

VII. Termination of Employment Contract

7.1 Mutual Agreement. This Contract may be terminated by the mutual agreement of the Superintendent and the Board in writing upon such terms and conditions as may be mutually agreed upon.

7.2 Retirement or Death. This Contract shall be terminated upon the retirement or death of the Superintendent.

7.3 Dismissal for Good Cause. The Board may dismiss the Superintendent during the term of the Contract for good cause. The term "good cause" is defined as the failure of the Superintendent to perform the duties in the scope of his employment that a person of ordinary prudence would have done under the same or similar circumstances, and includes, but is not necessarily limited to:

- (a) Failure to fulfill duties or responsibilities as set forth under the terms and conditions of this Contract;
- (b) Incompetence or inefficiency in the performance of required or assigned duties as documented by evaluations, supplemental memoranda, or other written communication from the Board; provided, however, the terms and conditions of this paragraph shall not justify good cause unless the Board has provided the Superintendent a reasonable opportunity to remediate any incompetency or inefficiency;
- (c) Insubordination or failure to comply with lawful written Board directives;
- (d) Failure to comply with the Board's policies or the District's administrative regulations;
- (e) Neglect of duties;
- (f) Drunkenness or excessive use of alcoholic beverages;
- (g) Illegal use of drugs, hallucinogens, or other substances regulated by the Texas Controlled Substances Act;
- (h) Conviction of a felony or crime involving moral turpitude;
- (i) Failure to meet the District's standards of professional conduct;
- (j) Failure to comply with reasonable District professional development requirements regarding advanced course work or professional development;
- (k) Disability, not otherwise protected by law, that impairs performance of the required duties of the Superintendent;
- (l) Immorality, which is conduct the Board determines is not in conformity with the accepted moral standards of the community encompassed by the District. Immorality is not confined to sexual matters, but includes conduct inconsistent with rectitude or indicative of corruption, indecency, or depravity;
- (m) Assault on an employee or student;

- (n) Knowingly falsifying records or documents related to the District's activities;
- (o) Conscious misrepresentation of facts to the Board or other District officials in the conduct of the District's business;
- (p) Failure to fulfill requirements for superintendent certification; or,
- (q) Any other reason constituting "good cause" under Texas law.

7.4 Termination Procedure. In the event that the Board terminates this Contract for "good cause," the Superintendent shall be afforded all the rights as set forth in the Board's policies and state and federal law.

7.5 Resignation of Superintendent. The Superintendent may leave the employment of the District at the end of a school year without penalty by filing a written resignation with the Board. The resignation must be addressed to the Board and filed not later than the 45th day before the first day of instruction of the following year. The Superintendent may resign with the consent of the Board at any other time.

VIII. Miscellaneous

8.1 Controlling Law. This Contract shall be governed by the laws of the State of Texas and shall be performable in Collin County, Texas, unless otherwise provided by law.

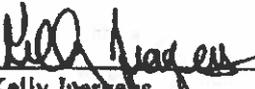
8.2 Complete Agreement. This Contract embodies the entire agreement between the parties hereto and cannot be varied except by written agreement of the undersigned parties, except as expressly provided herein.

8.3 Conflicts. In the event of any conflict between the terms, conditions, and provisions of this Contract and the provisions of the Board's policies, or any permissive state or federal law, then, unless otherwise prohibited by law, the terms of this Contract shall take precedence over the contrary provisions of the Board's policies or any such permissive law during the term of the Contract.

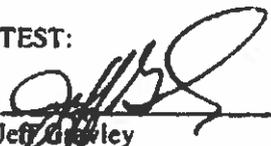
8.4 Savings Clause. In the event any one or more of the provisions contained in this Contract shall, for any reason, be held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. All existing agreements and contracts, both verbal and written, between the parties hereto regarding the employment of the Superintendent have been superseded by this Contract, and this Contract constitutes the entire agreement between the parties unless amended pursuant to the terms of this Contract.

8.5 Attorneys' Fees. In the event either party brings an action against the other party to enforce the terms and conditions on this Contract, the losing party in such action agrees to pay the prevailing party reasonable attorney's fees and court costs, to be affixed by the court.

CELINA INDEPENDENT SCHOOL DISTRICT

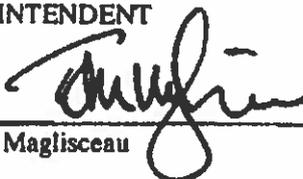
By: 
Kelly Juergens,
President, Board of Trustees

ATTEST:

By: 
Jeff Crowley
Secretary, Board of Trustees

Executed this 14th day of April, 2020.

SUPERINTENDENT

By: 
Tom Maglisceau

Executed this 14th day of April, 2020.



Proposal

Indeco - Dallas
 805 E. 4th Avenue
 Belton, TX 76513
 Phone: 1-800-692-4256

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Customer Name	Celina ISD
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T Celina ISD
 O 205 S Colorado St.
 Celina, TX 75009

ATTN: Kathryn Brooks
 Email: kathrynbrooks@celinaisd.com

S Celina Middle School
 H 3455 N Preston Rd
 I 3455 N Preston Rd
 P Celina, TX 75009

T
 O ATTN: Kathryn Brooks
 Email: kathrynbrooks@celinaisd.com

Prepared for : Mitch Mosier

Line	Quantity	Description	Unit Price	Extended Amount
1	2.00 Each	NATIONAL PUBLIC SEATING CORP ADA NPS ADA CONFIGURATION FOR MOBILE TABLES	137.00	274.00
2	5.00 Each	NATIONAL PUBLIC SEATING CORP DY82 DOLLY FOR 8200 CHAIRS	206.00	1,030.00
3	5.00 Each	NATIONAL PUBLIC SEATING CORP DYMS10 Dolly For Music Stands (Holds 10)	284.00	1,420.00
4	4.00 Each	NATIONAL PUBLIC SEATING CORP RT4LC10 NPS® 4 Level Tapered Standing Choral Riser, Carpet (18" x 96" Platform)	1,234.00	4,936.00
5	4.00 Each	NATIONAL PUBLIC SEATING CORP SGR4L NPS® Side Guard Rails for 4-Level Risers	93.00	372.00
6	35.00 Each	ARTCOBELL AS4C18--C-4-DG Alphabet, Seating, 4L-Caster, 18", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. C:NXT MOV Caster 4:Titantium DG:Clover	79.00	2,765.00
7	219.00 Each	ARTCOBELL AS4ST30--P-4-9S Alphabet, Seating, Stool 4L, Fixed 30"h, Poly Shell P:Solo Nylon 4:Titantium 9S:Sunset Orange	115.00	25,185.00
8	189.00 Each	ARTCOBELL AS4ST30--P-4-DG Alphabet, Seating, Stool 4L, Fixed 30"h, Poly Shell P:Solo Nylon 4:Titantium DG:Clover	115.00	21,735.00
9	595.00 Each	ARTCOBELL ASCL18--3-4-9S Alphabet, Seating, Cantilever, 18", Poly Shell - Must order in full carton	83.00	49,385.00



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		quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. 3:Nylon Glides 4:Titanium 9S:Sunset Orange		
10	72.00 Each	ARTCOBELL ASCL18--3-4-DG Alphabet, Seating, Cantilever, 18", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. 3:Nylon Glides 4:Titanium DG:Clover	83.00	5,976.00
11	11.00 Each	ARTCOBELL ASST18--H-4-DG Alphabet, Seating, Swivel Stool, Adjustable 22"-32", Poly Shell H:Hard Casters 4:Titanium DG:Clover	142.00	1,562.00
12	4.00 Each	ARTCOBELL ASST18--H-7-DG Alphabet, Seating, Swivel Stool, Adjustable 22"-32", Poly Shell H:Hard Casters 7:Black DG:Clover	142.00	568.00
13	37.00 Each	ARTCOBELL ATPA1F--4-0-3E-5 ARISE Podium, Adj 30.5"-50.0", Banded Flat Edge 4:Titanium 0:Standard Laminates 3E:High Rise 5:Orange	649.00	24,013.00
14	5.00 Each	ARTCOBELL DCBR-2430.4 Café Tbls Base, 24"dia x 30"h	114.00	570.00
15	4.00 Each	ARTCOBELL DCBR-2442.4 Café Tbls Base, 24"dia x 42"h	130.00	520.00
16	7.00 Each	ARTCOBELL DCT-RD36F--0-3E-5 Café Tbl Top, Round, 36", Flat Edge 0:Standard Laminates 3E:High Rise 5:Orange	84.00	588.00
17	2.00 Each	ARTCOBELL DCT-RD36F--0-3E-H Café Tbl Top, Round, 36", Flat Edge 0:Standard Laminates 3E:High Rise H:Primary Red	84.00	168.00



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18	30.00 Each	ARTCOBELL DPF-BBFR.L.4 Discover, Teacher Desk, Support Pedestal	301.00	9,030.00
19	131.00 Each	ARTCOBELL DSLPL-4AAP.3.4 Shape SD-Post Leg Kits, 22"-34" ADJ, 4PK, Glide, Titanium	59.00	7,729.00
20	131.00 Each	ARTCOBELL DST-EX2232E--0-3E-5 Shape SD-Top, Expanse, 3/4" Core, Banded Flat Edge; Legs must be ordered separately. 0:Standard Laminates 3E:High Rise 5:Orange	73.00	9,563.00
21	30.00 Each	ARTCOBELL DSTD-D3060F--0-3E-4-L Discover, Teacher Desk, Top, D-Shape, 30x60, Flat Edge 0:Standard Laminates 3E:High Rise 4:Titanium L:Left	155.00	4,650.00
22	30.00 Each	ARTCOBELL DTLK-1TF29C.4 Discover, Teacher Desk, T-Leg Pack, Casters, 1PK	94.00	2,820.00
23	95.00 Each	ARTCOBELL DTLP-4ASP.3.4 Shape Tbl, Leg Kit, 27"-42" Standing Height, 4PK, Titanium	86.00	8,170.00
24	206.00 Each	ARTCOBELL DTLP-4ATP.3.4 Shape Tbl, Leg Kit, 19"-29" Table Height, 4PK, Titanium	77.00	15,862.00
25	51.00 Each	ARTCOBELL DTMF-RC3072S-4 Makerspace Table Frame, ADJ 25-42 Leg, 30" x 72" 4:Titanium	291.00	14,841.00
26	51.00 Each	ARTCOBELL DTMT-RC3072F--0-3E-5 Makerspace, TOP ONLY, 30x72, Flat Edge 0:Standard Laminates 3E:High Rise 5:Orange	155.00	7,905.00
27	3.00 Each	ARTCOBELL DTN-RC24F--0-3E-5-4 T-Leg Tbl, NESTING, 29" Fixed, Rectangle, 24x54, Flat Edge 0:Standard Laminates 3E:High Rise 5:Orange 4:Titanium	319.00	957.00
28	3.00 Each	ARTCOBELL DTN-RC24F--0-4E-5-4 T-Leg Tbl, NESTING, 29" Fixed, Rectangle, 24x54, Flat Edge	319.00	957.00



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Item #	Quantity	Description	Unit Price	Total Price
		0:Standard Laminates 4E:Crisp Linen 5:Orange 4:Titanium		
29	10.00 Each	ARTCOBELL DTN-RC35F--0-4E-C-4 T-Leg Tbl, NESTING, 29" Fixed, Rectangle, 30x60, Flat Edge 0:Standard Laminates 4E:Crisp Linen C:Indigo 4:Titanium	348.00	3,480.00
30	1.00 Each	ARTCOBELL DTN-RC36F--0-3E-4-4 T-Leg Tbl, NESTING, 29" Fixed, Rectangle, 30x72, Flat Edge 0:Standard Laminates 3E:High Rise 4:Titanium 4:Titanium	363.00	363.00
31	184.00 Each	ARTCOBELL DTT-EX3054E--0-3E-5 Shape Tbl Top, Expanse, 30x54, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	151.00	27,784.00
32	22.00 Each	ARTCOBELL DTT-MM4872E--0-3E-5 Shape Tbl Top, Multi-Media, 48x72, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	199.00	4,378.00
33	92.00 Each	ARTCOBELL DTT-RC2460E--0-3E-5 Shape Tbl Top, Rectangle, 24x60, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	133.00	12,236.00
34	3.00 Each	ARTCOBELL DTT-RC2472E--0-3E-5 Shape Tbl Top, Rectangle, 24x72, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	148.00	444.00
35	27.00 Each	ARTCOBELL MSC-342PX.4.W--TA-CPTD3 Makerspace Titanium Cabinet, 3-Column, 42"h, Pegboard End Pnl, Rails TA-CPTD3:75mm Locking Caster	978.00	26,406.00



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36	27.00 Each	ARTCOBELL MSCA-DK342T--0-J1 Makerspace, Cabinet, RH & LH Door Kit, 3-Column, 42"h 0:Standard Laminates J1:Dragon Fire	205.00	5,535.00
37	68.00 Each	ARTCOBELL MSCA-TK1203.T Makerspace, Tray Kit, 3"h x 12"w, Translucent, 6-Pack	73.00	4,964.00
38	81.00 Each	ARTCOBELL MSCA-TK1212.T Makerspace, Tray Kit, 12"h x 12"w, Translucent, 2-Pack	47.00	3,807.00
39	51.00 Each	ARTCOBELL MSTA-EP3020.W Makerspace, Table, End Panel Kit, 30" w x 20" h	180.00	9,180.00
40	3.00 Each	ARTCOBELL SS-BC18--3-SILV-S29 Curved Bench 18"h x 18"d 3:Nylon Glides SILV:Silvertex S29:Raspberry	494.00	1,482.00
41	6.00 Each	ARTCOBELL SS-R418--3-SILV-S18 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:Nylon Glides SILV:Silvertex S18:Limoncello	310.00	1,860.00
42	6.00 Each	ARTCOBELL SS-RD18--3-SILV-S13 Round, 18" Height 3:Nylon Glides SILV:Silvertex S13:Cr�me De Menthe	197.00	1,182.00
43	3.00 Each	ARTCOBELL SS-RR18--SILV-S13 Round Rocker, 19" Height SILV:Silvertex S13:Cr�me De Menthe	214.00	642.00
44	63.00 Each	ARTCOBELL SS-RR18--SILV-S20 Round Rocker, 19" Height SILV:Silvertex S20:Mandarin	214.00	13,482.00
45	4.00 Each	ARTCOBELL SS-SB24--SILV-S29 Lounge, 24" Chair SILV:Silvertex S29:Raspberry	488.00	1,952.00
46	1.00 Each	ARTCOBELL SS-SB60--SILV-S29	975.00	975.00



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		Lounge, 60" Sofa SILV:Silvertex S29:Raspberry		
49	301.00 Each	ARTCOBELL TA-CPMS50T4 Locking 4-Pack 50mm NEXT MOV Caster for DTT	18.25	5,493.25
50	51.00 Each	ARTCOBELL TA-CPMS75T4 Locking 4-Pack 75mm NXT MOV Caster for DTMF	56.25	2,868.75
51	107.00 Each	ARTCOBELL TA-CPS37T4 37mm Casters, DSLP, Black, 4PK	11.44	1,224.08
52	30.00 Each	ARTCOBELL TA-SA1224.F Screen, 12x24, Clear Frosted	75.00	2,250.00
53	3.00 Each	MOORECO, INC 62542 Essential Magnetic Mobile Whiteboard - Platinum Tag: Tag U1: COUNSELORS AREA Tag L1: COUNSELORS AREA Tag TG: COUNSELORS AREA	366.00	1,098.00
54	1.00 Each	HON HCTROUGH36 Cable Mngmt Trough 36W single Tag: Tag TG: HCTROUGH36	42.35	42.35
55	13.00 Each	HON HH870930 Tasklight 30W Tag: Tag TG: HH870930	67.93	883.09
56	4.00 Each	HON HNL1530BK5--.V-\$(L2STD)-\$(L2STD) 30x14-1/4x65 Bookcase 5-shelf .V:Tri Oval Edge \$(L2STD):Grd L2 Standard Laminates \$(L2STD):Grd L2 Standard Laminates Tag: Tag TG: 30x15x65	405.28	1,621.12
57	1.00 Each	HON HNL2116MBBF--.E-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 15-3/4x20-1/8x28-3/8 Mobile Ped box/box/file .E:Loop/Satin \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: BBF	422.05	422.05
58	1.00 Each	HON HNL2424BK5CL--\$(L2STD) 24x24x64-3/4 Bookcase 5-shelf w/Coat Hooks Lf	449.11	449.11



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		\$(L2STD):Grd L2 Standard Laminates Tag: Tag TG: 24x24x65		
59	1.00 Each	HON HNL2448LP--.V-SA-E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x24x29-1/2 Return Lf .V:Tri Oval Edge SA:Sterling Ash .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 24/48	490.68	490.68
60	2.00 Each	HON HNL2448RP--.V-SA-E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x24x29-1/2 Return Rt .V:Tri Oval Edge SA:Sterling Ash .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 24/48	490.68	981.36
61	1.00 Each	HON HNL2472DPK--.V-E-.T1-\$(L2STD)-\$(L2STD)-\$(L2STD) 72x24x29-1/2 Credenza w/ Kneespace .V:Tri Oval Edge .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates \$(L2STD):Grd L2 Standard Laminates \$(L2STD):Grd L2 Standard Laminates Tag: Tag TG: 72x24	860.86	860.86
62	1.00 Each	HON HNL3066DPRF--.V-E-.T1-\$(L2STD)-\$(L2STD)-\$(L2STD) 66x30x29-1/2 Dbl Ped Desk rect top flush mod .V:Tri Oval Edge .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates \$(L2STD):Grd L2 Standard Laminates \$(L2STD):Grd L2 Standard Laminates Tag: Tag TG: 66x30	864.68	864.68
63	2.00	HON	739.25	1,478.50



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	Each	HNL3066LPRF--.V-SA-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 66x30x29-1/2 Lf Ped Desk rect top flush mod .V:Tri Oval Edge SA:Sterling Ash .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 30/66		
64	2.00 Each	HON HNL3066RPRF--.V-SA-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 66x30x29-1/2 Rt Ped Desk rect top flush mod .V:Tri Oval Edge SA:Sterling Ash .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 30/66	739.25	1,478.50
65	1.00 Each	HON H105856--\$(L2STD) 10500 Series Back enclosure for 72"W Stack on Storage \$(L2STD):Grd L2 Standard Laminates Tag: Tag TG: BACK(72)	99.89	99.89
66	13.00 Each	HON H90053--\$(A)-.APN-26 10500 Series Tckbd for 48"W Stack on Strg Bck Enclosure \$(A):Gr A Fab .APN:FABRIC- Appoint 26:COLOR- Turquoise Tag: Tag TG: 48	97.99	1,273.87
67	1.00 Each	HON H90056--\$(A) 10500 Series Tckbd for 72"W Stack on Strg Bck Enclosure \$(A):Gr A Fab Tag: Tag TG: 72	122.00	122.00
68	1.00 Each	HON HH870960 Tasklight 60W Tag: Tag TG: 60	110.56	110.56
69	6.00	HON	449.11	2,694.66



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	Each	HNL2448LP--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x24x29-1/2 Return Lf .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 24/48		
70	7.00 Each	HON HNL2448RP--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x24x29-1/2 Return Rt .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 24/48	449.11	3,143.77
71	7.00 Each	HON HNL3066LPRF--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 66x30x29-1/2 Lf Ped Desk rect top flush mod .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 30/66	677.10	4,739.70
72	6.00 Each	HON HNL3066RPRF--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 66x30x29-1/2 Rt Ped Desk rect top flush mod .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak	677.10	4,062.60



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		\$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 30/66		
73	13.00 Each	HON HNL3648LL--.SA-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x15x35-1/4 Stack-on Storage lam lock drs .SA:Finish- Satin \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 48x15x36 LL	473.90	6,160.70
74	1.00 Each	HON HNL3672FD--\$(L2STD) 72x15x35-1/4 Stack-on Storage frosted drs \$(L2STD):Grd L2 Standard Laminates Tag: Tag TG: 72x15x36 FD	807.87	807.87
75	4.00 Each	HON HEMKR426029BB--.N-.LH903-.C-\$(P3)-.PJF Build Makerspace Table 42x60 Seated w/ BB Top .N:No Grommets .LH903: Birch Butcherblock .C:Casters \$(P3):Grade 3 .PJF:Bullseye Tag: Tag TG: 42/60/29H	1,141.88	4,567.52
76	4.00 Each	HON HEMKR426042BB--.N-.LH903-.C-\$(P3)-.P8S Build Makerspace Table 42x60 Standing w/ BB Top .N:No Grommets .LH903: Birch Butcherblock .C:Casters \$(P3):Grade 3 .P8S:Atom Tag: Tag TG: 42/60/42H	1,169.44	4,677.76
77	8.00 Each	HON HEMKR426042L--.N-\$(L2STD)-.LPE1-.MR-.C-\$(P3)-.P8F Build Makerspace Table 42x60 Standing w/ Lam Top .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPE1:LAM- Phantom Ecru .MR:Ember .C:Casters \$(P3):Grade 3 .P8F:Krypton Tag: Tag TG: 42/60/42H	852.86	6,822.88
78	4.00 Each	HON HEMKREND29-SP--\$(P3)-.P8S Build MakerspaceTbl EndPnl for Hanging Accessories Seated	209.08	836.32



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		\$(P3):Grade 3 .P8S:Atom Tag: Tag TG: EP		
79	8.00 Each	HON HEMKREND42-SP--\$(P3)-.P8S Build MakerspaceTbl EndPnl for HangingAccessories Standing \$(P3):Grade 3 .P8S:Atom Tag: Tag TG: EP	261.05	2,088.40
80	4.00 Each	HON HEMKREND42-SP--\$(P3)-.PJF Build MakerspaceTbl EndPnl for HangingAccessories Standing \$(P3):Grade 3 .PJF:Bullseye Tag: Tag TG: EP	261.05	1,044.20
81	4.00 Each	HON HEMKRSHELF--\$(L1STD)-.D-\$(P3)-.P8S Build Makerspace Table Shelf \$(L1STD):Grd L1 Standard Laminates .D:Natural Maple \$(P3):Grade 3 .P8S:Atom Tag: Tag TG: SH	299.25	1,197.00
82	18.00 Each	HON HEMKR427242BB--.N-.LH903-.C-\$(P3)-.P8F Build Makerspace Table 42x72 Standing w/ BB Top .N:No Grommets .LH903: Birch Butcherblock .C:Casters \$(P3):Grade 3 .P8F:Krypton Tag: Tag TG: 42/72/42H	1,163.93	20,950.74
83	4.00 Each	HON HEMKRDIVIDER--\$(P3)-.P8S Build Makerspace Table Shelf Divider \$(P3):Grade 3 .P8S:Atom Tag: Tag TG: DI	69.30	277.20
84	18.00 Each	HON HEMKREND42-SP--\$(P3)-.P8P Build MakerspaceTbl EndPnl for HangingAccessories Standing \$(P3):Grade 3 .P8P:Ember Tag: Tag TG: EP	239.00	4,302.00
85	1.00 Each	HON H4041--.RG-.Y Olson Stacker 4040 Series Polymer St-Back 4-Ctn .RG:Tangelo De-emp 10/1/2021 .Y:FRAME- Chrome Tag: Tag TG: H4041	350.44	350.44



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86	36.00 Each	HON HCG6--.N-.E-.IC-\$(1)-~~~ Ceres Guest/Multi purpose Four Leg Stacking .N:Arm- No Arm .E:Option- Glide .IC:Back- Charcoal Ilira Mesh \$(1):Gr 1 UPH ~:Undecided FABRIC Option ~:Undecided FRAME Option Tag: Tag TG: HCG6	275.22	9,907.92
87	32.00 Each	HON HE4LSTL30--\$(P3)-.P8P Build Cafe Height 4-Leg Stool \$(P3):P3 Paint Opts .P8P:Ember Tag: Tag TG: HE4LSTL30	93.71	2,998.72
88	88.00 Each	HON HE4LSTL30--\$(P3)-.P8S Build Cafe Height 4-Leg Stool \$(P3):P3 Paint Opts .P8S:Atom Tag: Tag TG: HE4LSTL30	93.71	8,246.48
89	4.00 Each	HON HFLSO1--.TS-\$(3COM)-~ Flock Square Ottoman .TS:TaperedSq PR8 or P7A Frm \$(3COM):Grade III COM Upholstery ~:Undecided FRAME Option Tag: Tag TG: HFLSO1	392.18	1,568.72
90	1.00 Each	HON HIEH2--.A-.S-.U-\$(2)-.WP-29-.T-.SB Ignition Exe HB Pneu Tilt Syn Tilt Seat Glde Bck Ht Adj .A:Arm- Height and Width Adj .S:CASTER- Soft .U:Back- Upholstered \$(2):GRADE- II UPHOLSTERY .WP:Whisper Vinyl 29:COLOR- Cashew .T:FRAME- Black .SB:Base- Standard Base Tag: Tag TG: HIEH2	418.95	418.95
91	18.00 Each	HON HIWMM--.Y1-.A-.H-.IC-\$(1)-~~~.SB-~ Ignition 2 Task Mid-back, ilira back .Y1:Syncho-Tilt W Seat Slider .A:Arm- Height and Width Adj. Arm .H:Hard Caster .IC:Mesh- Charcoal \$(1):Gr 1 UPH ~:Undecided FABRIC Option ~:Undecided LUMBAR Option	285.86	5,145.48



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		.SB:Base- Standard Base ~:Undecided FRAME Option Tag: Tag TG: HIWMM		
92	10.00 Each	HON HIWMU--.Y1-.F-.H-\$(2)-.WP-38-.NL-.PA-.T Ign 2.0 Mid-back Upholstered (non lumbar) .Y1:Syncho-Tilt W Seat Slider .F:Arm- Fixed .H:Hard Caster \$(2):Gr 2 Uph .WP:Whisper Vinyl 38:COLOR- Elephant .NL:No Lumbar .PA:Base- Polished Aluminum .T:Frame- Black Tag: Tag TG: HIWMU	344.92	3,449.20
93	3.00 Each	HON HQQ1 Skip Contoured Shell Tag: Tag TG: HQQ1	398.47	1,195.41
94	4.00 Each	HON HQQ1CUSH--.NVY Skip Cushion .NVY:Navy Tag: Tag TG: HQQ1CUSH	77.18	308.72
95	4.00 Each	HON HSLVSMM--.Y0-.N-.H-.IM-\$(1)-~- .KT-.SB-~ Solve Stool Mid Back Mesh Back .Y0:Ctrl- Basic SynchroTilt .N:Arm- Armless .H:Hard Caster .IM:Black ilira Stretch Mesh \$(1):Gr 1 UPH ~:Undecided FABRIC Option .KT:Krypton Adjustable Lumbar .SB:Standard Base ~:Undecided FRAME Option Tag: Tag TG: HSLVSMM	255.15	1,020.60
96	62.00 Each	HON HSLVTMM--.Y0-.A-.H-.IT-\$(1)-.UR-42-.TL-.SB-.TI Solve Task Mid Back Mesh Back .Y0:Ctrl- Basic SynchroTilt .A:Arm- Height/Width Adjustable .H:Hard Caster .IT:Back- Titanium \$(1):Gr 1 UPH .UR:Contourett 42:COLOR- Pumpkin .TL:Titanium Adjustable Lumbar .SB:Standard Base .TI:FRAME- Titanium	276.41	17,137.42



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		Tag: Tag TG: HSLVTMM		
97	1.00 Each	HON H4041--~-.Y Olson Stacker 4040 Series Polymer St-Back 4-Ctn ~:Undecided SHELL Option .Y:FRAME- Chrome Tag: Tag TG: H4041	303.19	303.19
98	17.00 Each	HON H5711--~-.T Volt 5720 Series Task Mesh Bck Pneu Swivel Tilt ~:Undecided FABRIC Option .T:FRAME- Black Tag: Tag TG: H5711	169.71	2,885.07
99	32.00 Each	HON H5795--.T 5700 Series Height Adjustable Arms .T:FRAME- Black Tag: Tag TG: ARMS	38.59	1,234.88
100	16.00 Each	HON HE4LSTL18--\$(P3)-.PJF Build Seated Height 4-Leg Stool \$(P3):P3 Paint Opts .PJF:Bullseye Tag: Tag TG: HE4LSTL18	63.79	1,020.64
101	20.00 Each	HON HIGS6--.N-.S-.IC-\$(1)-.T Ignition Guest/Multi-Purpose Chair Four-Leg Stacking .N:Arm- Armless .S:Soft .IC:Back- Charcoal \$(1):Gr 1 UPH .T:Black Tag: Tag TG: HIGS6	195.30	3,906.00
102	18.00 Each	HON HMG7--.N~--\$(1)~-- Motivate 4-Leg Cafe Ht Stool-Uph Seat .N:Arm- No Arm ~:Undecided GLIDE Option ~:Undecided SHELL Option \$(1):Gr 1 UPH ~:Undecided FABRIC Option ~:Undecided FRAME Option Tag: Tag TG: HMG7	210.65	3,791.70
103	2.00 Each	HON HMS2--.N~--\$(1)~-- Motivate High Density Stacker-Uph Seat Set/4 .N:Arm- No Arm ~:Undecided SHELL Option \$(1):Gr 1 UPH ~:Undecided FABRIC Option	474.86	949.72



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		~:Undecided FRAME Option Tag: Tag TG: HMS2		
104	11.00 Each	HON H514--P-\$(P2) 510 Series Vertical File 4 Drawer Letter w/Lock .P:Standard Random Key Lock \$(P2):P2 Paint Opts Tag: Tag TG: 4	312.00	3,432.00
105	4.00 Each	HON HAEHF--.DW Hot file .DW:Designer White Tag: Tag TG: HF	27.00	108.00
106	16.00 Each	HON HFMBIN3 Tray Kit 3"h 2 bins and 4 rails Tag: Tag TG: BIN3	28.00	448.00
107	20.00 Each	HON HAEHF--.DW Hot file .DW:Designer White Tag: Tag TG: HF	25.00	500.00
108	3.00 Each	HON HFTLD26--.N-.0-\$(L2STD)-.L-\$(P2) Flock 26 Cylinder Table Laminate .N:No Grommet .0:No Ports \$(L2STD):Grd L2 Standard Laminates .L:Standard Option \$(P2):P2 Paint Opts Tag: Tag TG: 26	350.44	1,051.32
109	1.00 Each	HON HFTLD26--.N-.0-\$(L2STD)-~.L~ Flock 26 Cylinder Table Laminate .N:No Grommet .0:No Ports \$(L2STD):Grd L2 Standard Laminates ~:Undecided LAMINATE Option .L:Standard Option ~:Undecided PAINT Option Tag: Tag TG: HFTLD26	350.44	350.44
110	1.00 Each	HON HHATM3S2LT--\$(P2)-.PR6-.S~ Max 3 Stage 2 Leg T Foot \$(P2):P2 Paint Opts .PR6:Silver .S:Slide Glide ~:Undecided KEYPAD Option Tag: Tag TG: HATB-MAX	492.19	492.19
111	1.00	HON	276.80	276.80



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	Each	HHATW3072CT--\$(L2STD)-.LPT1-.DP-.X-.P 72W x 30D Rect Worksurface - C/T Base \$(L2STD):Gr L2 Standard Laminates .LPT1:LAM- Portico Teak .DP:EDGE- Portico Teak .X:No Grommet .P:Color- Black Tag: Tag TG: 30/72		
112	5.00 Each	HON HML8858--.P 17.5"x9.8" Cantilever Table .P:LAM- Black Tag: Tag TG: 24x15	92.52	462.60
113	8.00 Each	HON HMVR-2460G-NS--.N-\$(L2STD)-.LPT1-.DP-.C-\$(P1)-.P8T Motivate Table Rect 24Dx60W 2mm Edge Nesting Base .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak .DP:Portico Teak .C:Caster \$(P1):P1 Paint Opts .P8T:Titanium Tag: Tag TG: 24/60/30H	565.81	4,526.48
114	1.00 Each	HON HQB Interlink IQ Power Base In-Feed Tag: Tag TG: BIF	237.42	237.42
115	1.00 Each	HON HQJ3 Interlink IQ Power Jumper 3ft Tag: Tag TG: 3ft	49.21	49.21
116	1.00 Each	HON HSCCR36LM--~::~~ Laminate Coffee Table Round 36Dx16H ~:Undecided LAMINATE Option ~:Undecided WOOD Option ~:Undecided PAINT Option Tag: Tag TG: 36x16H	552.82	552.82
117	1.00 Each	HON HSCER24LM--\$(L2STD)-.LE408-\$(P1) Laminate End Table Round 24Dx22H \$(L2STD):Grd L2 Standard Laminates .LE408:Peppercorn Opaque \$(P1):P1 Paint Opts Tag: Tag TG: 24x22H	537.08	537.08
118	3.00 Each	HON HT29ALEG--~ Preside 29.5H Angled Leg for Rnd Sq-Soft Sq Tops ~:Undecided PAINT Option	589.05	1,767.15



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119	1.00 Each	Tag: Tag TG: 29H HON HT29FB3672--\$(P2)-.PR6 Preside 29.5H Footed Base for 36x72 Top \$(P2):P2 Paint Opts .PR6:Silver Tag: Tag TG: 29H	432.72	432.72
120	1.00 Each	HON HT29FB3672--\$(P2)--~ Preside 29.5H Footed Base for 36x72 Top \$(P2):P2 Paint Opts ~:Undecided PAINT Option Tag: Tag TG: 29H	432.72	432.72
121	1.00 Each	HON HT42AL72--\$(P3)-.P8P Preside 42.5H Angled Leg for 72W Top \$(P3):P3 Paint Opts .P8P:Ember Tag: Tag TG: 42H	819.00	819.00
122	1.00 Each	HON HTBINSLIDE Trash Bin Slide 35 quart bin Tag: Tag TG: BIN	94.89	94.89
123	4.00 Each	HON HTG2PWR-3P-2B-2U--.SVR ElloraB G2 Fliptop 3 AC Pwr-1 Dual USB-A-2 Blank .SVR:Silver Tag: Tag TG: PWR	381.54	1,526.16
124	3.00 Each	HON HTLC3672--.G-DP-.N-\$(L2STD)-.LPT1 Preside 72W x 36D Rectangular Shaped Laminate Top .G:2MM/Flat DP:Edge- Portico Teak .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 36/72	288.61	865.83
125	2.00 Each	HON HTLC4296HCTHP--.N-\$(L2STD)-\$(L1STD)-.DP Presd 42Wx96L Cafe HT pwrd Collb Tbl .N:No Grommets \$(L2STD):Grd L2 Standard Laminates \$(L1STD):Grd L1 Standard Laminates .DP:Portico Teak Tag: Tag TG: 42x96x42	1,050.91	2,101.82
126	2.00 Each	HON HTLC4296HCTP--.N-\$(L2STD)-\$(L2STD)-\$(L2STD)-.DP Presd 42Wx96L Cafe HT non-pwrd Collb Tbl w/prtl mod .N:No Grommets \$(L2STD):Grd L2 Standard Laminates	992.25	1,984.50



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		\$(L2STD):Grd L2 Standard Laminates \$(L2STD):Grd L2 Standard Laminates .DP:Portico Teak Tag: Tag TG: 42x96x42		
127	1.00 Each	HON HTLC48120--.G-DP-.G2-\$(L2STD)-.LPT1 Preside 120W x 48D Rectangular Shaped Laminate Top .G:2MM/Flat DP:Edge- Portico Teak .G2:Cut out for Flip Top Port \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 48/120	544.55	544.55
128	1.00 Each	HON HTLCRED72--\$(L2STD)-.LPT1-.DP-\$(L2STD)-.LPT1-.J-.N Preside 20x72 36H Hospitality Credenza \$(L2STD):Gr L2 Standard Laminates .LPT1:LAM- Portico Teak .DP:Portico Teak \$(L2STD):Gr L2 Standard Laminates .LPT1:LAM- Portico Teak .J:Pull- Loop Satin Nickel .N:No Cutout Tag: Tag TG: 20x72	1,317.09	1,317.09
129	1.00 Each	HON HTLD36--.G-.N-\$(L2STD) Preside 36" Round Shaped Laminate Top .G:2MM/Flat .N:No Grommets \$(L2STD):Grd L2 Standard Laminates Tag: Tag TG: 36	202.39	202.39
130	4.00 Each	HON HTLD48--.G-DP-.N-\$(L2STD)-.LPT1 Preside 48"Round Shaped Laminate Top .G:2MM/Flat DP:Edge- Portico Teak .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 48	244.91	979.64
131	1.00 Each	HON HTLHP120--\$(L2STD)-.LPT1-.LPT1 Preside Laminate Hollow Panel Base For 120" W Table Tops \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak .LPT1:Portico Teak Tag: Tag TG: 29H	865.06	865.06
132	1.00 Each	HON HTLSHELF--~ Preside Laminate Credenza Shelf ~:Undecided LAMINATE Option	31.89	31.89



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		Tag: Tag TG: HTLSHELF		
133	1.00 Each	HON HTXLEG--\$(P2)-.T1 Preside Aluminum X-Leg \$(P2):P2 Paint Opts .T1:Platinum Metallic Tag: Tag TG: 29H	232.70	232.70
134	1.00 Each	HON HTXLEG--~ Preside Aluminum X-Leg ~:Undecided PAINT Option Tag: Tag TG: HTXLEG	224.83	224.83
135	3.00 Each	HON HFTLD26--.N-.0-\$(L2STD)-~-L-~ Flock 26 Cylinder Table Laminate .N:No Grommet .0:No Ports \$(L2STD):Grd L2 Standard Laminates ~:Undecided LAMINATE Option .L:Standard Option ~:Undecided PAINT Option Tag: Tag TG: HFTLD26	304.76	914.28
136	1.00 Each	HON HFTLS24--.N-.0-~-L-\$(P2)-.PR8 Flock 24 Cube Table Laminate .N:No Grommet .0:No Ports ~:Undecided LAMINATE Option .L:Standard Option \$(P2):P2 Paint Opts .PR8:Silver Texture Tag: Tag TG: HFTLS24	319.33	319.33
137	1.00 Each	HON HT29FB48120--\$(P2)-.PR6 Preside 29.5H Footed Base for 42 and 48x120 Top \$(P2):P2 Paint Opts .PR6:Silver Tag: Tag TG: 29H	687.89	687.89
138	1.00 Each	HON HTG2PWR-3P-1U-W--~ ElloraB G2 Flptop-3 AC Pwr-1 Dual USB-A-Qi Lid ~:Undecided PAINT Option Tag: Tag TG: PWR-3P-1U-W	366.19	366.19
139	1.00 Each	HON HTLC4296HCTHP--.G2-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-.DP Presd 42Wx96L Cafe HT pwr Collb Tbl .G2:Cut out for Flip Top Port \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates	1,018.24	1,018.24



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		.LPT1:LAM- Portico Teak .DP:Portico Teak Tag: Tag TG: 96/42/H Power		
140	1.00 Each	HON HTLC4296HCTP--N-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-.DP Presd 42Wx96L Cafe HT non-pwrd Collb Tbl w/prtl mod .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak .DP:Portico Teak Tag: Tag TG: 96/42/H Half Modesty	824.90	824.90
141	1.00 Each	HON HTLC48120--G-DP-N-\$(L2STD)-.LPT1 Preside 120W x 48D Rectangular Shaped Laminate Top .G:2MM/Flat DP:Edge- Portico Teak .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 48/120	477.22	477.22
142	8.00 Each	KI CA0230--/PA-/GPL-/FR-GRD2-2IUPHSPINDLE-/2IBH Calida Swivel Chair /PA:Polished Aluminum /GPL:Plastic glides /FR:Compliance to TB 133 GRD2:Fabric Grade 2 2IUPHSPINDLE:2I SPINDLE /2IBH:BIRCH	931.00	7,448.00
143	7.00 Each	KI SYCNC--/GND Sway Lounge Chair,Non-Contrast /GND:Non-skid glides	1,050.00	7,350.00
144	4.00 Each	NATIONAL OFFICE FURNITURE N36GMU~::~~ DITTO, GUEST STACKER, UPHOLSTERED SEAT ~:Undefined ~:Undefined ~:Undefined	232.14	928.56
145	6.00 Each	NATIONAL OFFICE FURNITURE N36GM~::~~ DITTO, GUEST STACKER, PLASTIC SEAT ~:Undefined ~:Undefined	138.09	828.54
146	2.00 Each	NATIONAL OFFICE FURNITURE N66RD22G--3-41337~	340.29	680.58



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		WHIMSY, 22DIA ROUND, STATIC 3:GRADE 3 41337:SILVERTEX LIMONCELLO ~:Undefined		
147	1.00 Each	NATIONAL OFFICE FURNITURE N93B2S54--4-42403-X-X-~::~ FRINGE, BENCH, 54W 2 SEAT 4:GRADE 4 42403:CONNECT FOUR CLEMENTINE X:NO FRONT SEAT GROMMET X:NO END SEAT GROMMET ~:Undefined ~:Undefined	1,027.29	1,027.29
148	5.00 Each	NATIONAL OFFICE FURNITURE N93GB2 FRINGE, GANGING CONNECTOR BRACKET, SET OF 2	36.34	181.70
149	5.00 Each	NATIONAL OFFICE FURNITURE N93M1MX--3-41309-3-41319-3-41309-3-41309-X-501-STD FRINGE, MID BACK, 1 SEAT, ARMLESS, CONTRAST 3:GRADE 3 41309:SILVERTEX STORM 3:GRADE 3 41319:SILVERTEX LAGOON 3:GRADE 3 41309:SILVERTEX STORM 3:GRADE 3 41309:SILVERTEX STORM X:NO FRONT SEAT GROMMET 501:METAL LEG,PLATINUM METALLIC STD:STANDARD GLIDE	933.66	4,668.30
150	1.00 Each	NATIONAL OFFICE FURNITURE N93MSQ9RX--3-41309-3-41319-3-41309-3-41309-X-501-STD FRINGE, MID BACK, SQUARE 90 DEGREE, RIGHT, CONTRAST 3:GRADE 3 41309:SILVERTEX STORM 3:GRADE 3 41319:SILVERTEX LAGOON 3:GRADE 3 41309:SILVERTEX STORM 3:GRADE 3 41309:SILVERTEX STORM X:NO FRONT SEAT GROMMET 501:METAL LEG,PLATINUM METALLIC STD:STANDARD GLIDE	1,257.28	1,257.28
151	1.00 Each	NATIONAL OFFICE FURNITURE QN66RD18G--3-41319-- WHIMSY, 18DIA ROUND, STATIC 3:GRADE 3 41319:SILVERTEX LAGOON ~:Undefined	314.64	314.64
152	2.00	NATIONAL OFFICE FURNITURE	180.40	360.80



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	Each	CBV2828P4BP---~ CONFERENCE, 28WX28H, BASE, 4 PRONG ~:Undefined ~:Undefined ~:Undefined		
153	2.00 Each	NATIONAL OFFICE FURNITURE CP-36E---PT UNIVERSAL, 36DIA, CONFERENCE TOP, ROUND, LAM ~:Undefined PT:PORTICO	234.70	469.40
154	88.00 Each	NATIONAL PUBLIC SEATING CORP 8210 NPS® 8200 Series Melody Music Chair	89.00	7,832.00
155	88.00 Each	NATIONAL PUBLIC SEATING CORP 82MS NPS® Melody Music Stand	53.00	4,664.00
156	4.00 Each	NATIONAL PUBLIC SEATING CORP GRR32T NPS® Back Guardrail for 18" x 32" Tapered Risers	169.00	676.00
157	20.00 Each	NATIONAL PUBLIC SEATING CORP MBTS12-MDPECR NPS® Mobile Cafeteria Table w/ Stools, 12' Bedrock, MDF Core	2,456.00	49,120.00
158	20.00 Each	NATIONAL PUBLIC SEATING CORP MTR60S-MDPECR NPS® Mobile Cafeteria Table w/ Stools, 60" Round, MDF Core	1,895.00	37,900.00
159	19.00 Each	SITONIT 1062FT3.MB.AR0--FG1-DASH-FOSSIL-MC20-UC-SC1--CS5-FC2 Movi, Light Task Chair, Armless FG1:Fabric Grade 1 DASH:Dash Color Selection FOSSIL:Dash Fossil MC20:Onyx Mesh UC:Back Attached to Seat, Base Separate SC1:Black Frame ~:No Selection CS5:Carpet Casters FC2:Fog Base With Fog Caster	294.84	5,601.96
160	16.00 Each	SITONIT 94XS.US---FG1-DASH-SQUASH-SC8-C12 Relay, Nester Chair, Silver Frame, Uph Seat, Armless ~:No Selection FG1:Fabric Grade 1 DASH:Dash Color Selection SQUASH:Dash Squash SC8:Slate C12:Hard Floor and Carpet Casters	202.03	3,232.48
161	2.00 Each	SITONIT CAM.SN1.FS17--LS17---USU-FG1-SPICE-CARAWAY-P3 CAMEO SINGLE SEAT ARMLESS LS17:Charcoal	799.89	1,599.78



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		~:No Selection ~:No Selection USU:Single Upholstered FG1:Fabric/Vinyl Grade 1 SPICE:Spice Color Selection CARAWAY:Spice Caraway P3:Partially assembled in carton		
162	1.00 Each	SITONIT CAM.SN2.FS2--LS17-~-~-FG1-SPICE-CARAWAY-P3 CAMEO TWO SEAT BENCH LS17:Charcoal ~:No Selection ~:No Selection FG1:Fabric/Vinyl Grade 1 SPICE:Spice Color Selection CARAWAY:Spice Caraway P3:Partially assembled in carton	802.16	802.16
163	2.00 Each	SITONIT ENV.BH4.BMM.GL1--CH5-BF07-~-~-USU-FG1-VENICE-BLUESKIES-P3 ENVOI, MIDBACK LOUNGE, METAL BASE, GLIDE CH5:Cylinder, Free Swivel, Fixed Height BF07:Polished Aluminum ~:No Selection ~:No Moisture Barrier USU:Single Upholstered FG1:Fabric/Vinyl Grade 1 VENICE:Venice Color Selection BLUESKIES:Venice Blue Skies P3:Partially assembled in carton	798.08	1,596.16
164	4.00 Each	SITONIT GBI.BH4.BMM.GL1--USU-FG2-POP-POP-AQ-~-~-CH5-BF07-P3 GOBI, MIDBACK LOUNGE, METAL BASE, GLIDE USU:Single Upholstered FG2:Fabric/Vinyl Grade 2 POP:Pop Standard Color Selection POP-AQ:Pop Aqua ~:No Selection ~:No Moisture Barrier CH5:Cylinder, Free Swivel, Fixed Height BF07:Polished Aluminum P3:Partially assembled in carton	741.65	2,966.60
165	2.00 Each	SITONIT GBI.BH4.BMM.GL1--USU-FG2-POP-POP-FO-~-~-CH5-BF07-P3 GOBI, MIDBACK LOUNGE, METAL BASE, GLIDE USU:Single Upholstered FG2:Fabric/Vinyl Grade 2 POP:Pop Standard Color Selection POP-FO:Pop Fob ~:No Selection ~:No Moisture Barrier CH5:Cylinder, Free Swivel, Fixed Height	741.65	1,483.30



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		BF07:Polished Aluminum P3:Partially assembled in carton		
166	3.00 Each	SITONIT GBI.BH4.BMM.GL1--USU-FG2-POP-POP-LE-~::~-CH5-BF04-P3 GOBI, MIDBACK LOUNGE, METAL BASE, GLIDE USU:Single Upholstered FG2:Fabric/Vinyl Grade 2 POP:Pop Standard Color Selection POP-LE:Pop Lemon ~:No Selection ~:No Moisture Barrier CH5:Cylinder, Free Swivel, Fixed Height BF04:Charcoal P3:Partially assembled in carton	690.24	2,070.72
167	4.00 Each	SITONIT CAM.XGV CAMEO GANGING BRACKET	23.66	94.64
168	16.00 Each	DIVERSIFIED WOODCRAFTS, INC. PT-62M Planning Table - Solid Maple Top 60"W x 42"D x 30"H	905.00	14,480.00
169	3.00 Each	ARTCOBELL 128CF--3-4-0-3E-5 Activity Table, Clover, 48", Flat Edge 3:Nylon 4:Titanium 0:Standard Laminates 3E:High Rise 5:Orange	161.00	483.00
170	36.00 Each	ARTCOBELL ADTVSC-2042F.4--0-3E Double Face Radius, Flat Panel, Titanium, 20x42 0:Standard Laminates 3E:High Rise	1,448.00	52,128.00
171	37.00 Each	ARTCOBELL AS4C18--C-4-DG Alphabet, Seating, 4L-Caster, 18", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. C:NXT MOV Caster 4:Titanium DG:Clover	79.00	2,923.00
172	278.00 Each	ARTCOBELL AS4ST30--P-4-9S Alphabet, Seating, Stool 4L, Fixed 30"h, Poly Shell P:Solo Nylon 4:Titanium 9S:Sunset Orange	115.00	31,970.00
173	30.00 Each	ARTCOBELL AS4ST30--P-4-DG Alphabet, Seating, Stool 4L, Fixed 30"h, Poly Shell	115.00	3,450.00



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		P:Solo Nylon 4:Titanium DG:Clover		
174	8.00 Each	ARTCOBELL ASCL18--3-4-9B Alphabet, Seating, Cantilever, 18", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. 3:Nylon Glides 4:Titanium 9B:Royal Blue	83.00	664.00
175	936.00 Each	ARTCOBELL ASCL18--3-4-9S Alphabet, Seating, Cantilever, 18", Poly Shell - Must order in full carton quantities (see Artcobell pricelist for details). \$5/unit net carton fee for less-than-carton quantity orders. 3:Nylon Glides 4:Titanium 9S:Sunset Orange	83.00	77,688.00
176	4.00 Each	ARTCOBELL ASMOV18--Z Alphabet, Seating, MOV Stool, 18" Z:Azure	104.00	416.00
177	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S01 Pixel, Fixed Glide Base SILV:Silververtex S01:Acid	91.00	182.00
178	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S03 Pixel, Fixed Glide Base SILV:Silververtex S03:Bazaar	91.00	182.00
179	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S12 Pixel, Fixed Glide Base SILV:Silververtex S12:Cream	91.00	182.00
180	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S17 Pixel, Fixed Glide Base SILV:Silververtex S17:Lagoon	91.00	182.00
181	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S20 Pixel, Fixed Glide Base SILV:Silververtex S20:Mandarin	91.00	182.00
182	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S21	91.00	182.00



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		Pixel, Fixed Glide Base SILV:Silvertex S21:Marine		
183	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S22 Pixel, Fixed Glide Base SILV:Silvertex S22:Marsh	91.00	182.00
184	4.00 Each	ARTCOBELL ASPXL16.4--SILV-S23 Pixel, Fixed Glide Base SILV:Silvertex S23:Meteor	91.00	364.00
185	2.00 Each	ARTCOBELL ASPXL16.4--SILV-S30 Pixel, Fixed Glide Base SILV:Silvertex S30:Sage	91.00	182.00
186	4.00 Each	ARTCOBELL ASPXL16.4--SILV-S37 Pixel, Fixed Glide Base SILV:Silvertex S37:Zest	91.00	364.00
187	3.00 Each	ARTCOBELL ASPXLCAD.H.4 Wire Pixel Caddy	203.00	609.00
188	34.00 Each	ARTCOBELL ATPA1F--4-0-3E-5 ARISE Podium, Adj 30.5"-50.0", Banded Flat Edge 4:Titanium 0:Standard Laminates 3E:High Rise 5:Orange	649.00	22,066.00
189	7.00 Each	ARTCOBELL DCBR-1830.4 CafÃ© Tbls Base, 18"dia x 30"h	92.00	644.00
190	3.00 Each	ARTCOBELL DCBR-1842.4 CafÃ© Tbls Base, 18"dia x 42"h	110.00	330.00
191	2.00 Each	ARTCOBELL DCBR-2430.4 CafÃ© Tbls Base, 24"dia x 30"h	114.00	228.00
192	2.00 Each	ARTCOBELL DCT-RD30F--0-3E-5 CafÃ© Tbl Top, Round, 30", Flat Edge 0:Standard Laminates 3E:High Rise 5:Orange	83.00	166.00
193	5.00	ARTCOBELL	83.00	415.00



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	Each	DCT-RD30F--0-3E-J CafÃ© Tbl Top, Round, 30", Flat Edge 0:Standard Laminates 3E:High Rise J:Apple Green		
194	3.00 Each	ARTCOBELL DCT-RD36F--0-3E-C CafÃ© Tbl Top, Round, 36", Flat Edge 0:Standard Laminates 3E:High Rise C:Indigo	84.00	252.00
195	2.00 Each	ARTCOBELL DCT-RD36F--0-3E-J CafÃ© Tbl Top, Round, 36", Flat Edge 0:Standard Laminates 3E:High Rise J:Apple Green	84.00	168.00
196	38.00 Each	ARTCOBELL DPF-BBFR.L.4 Discover, Teacher Desk, Support Pedestal	301.00	11,438.00
197	38.00 Each	ARTCOBELL DSTD-D3060F--0-3E-4-L Discover, Teacher Desk, Top, D-Shape, 30x60, Flat Edge 0:Standard Laminates 3E:High Rise 4:Titanium L:Left	155.00	5,890.00
198	38.00 Each	ARTCOBELL DTLK-1TF29C.4 Discover, Teacher Desk, T-Leg Pack, Casters, 1PK	94.00	3,572.00
199	149.00 Each	ARTCOBELL DTLP-4ASP.3.4 Shape Tbl, Leg Kit, 27"-42" Standing Height, 4PK, Titanium	86.00	12,814.00
200	339.00 Each	ARTCOBELL DTLP-4ATP.3.4 Shape Tbl, Leg Kit, 19"-29" Table Height, 4PK, Titanium	77.00	26,103.00
201	3.00 Each	ARTCOBELL DTN-RC24F--0-4E-5-4 T-Leg Tbl, NESTING, 29" Fixed, Rectangle, 24x54, Flat Edge 0:Standard Laminates 4E:Crisp Linen 5:Orange 4:Titanium	319.00	957.00
202	2.00 Each	ARTCOBELL DTT-4P4860E--0-3E-6 Shape Tbl Top, 4P, 48x60, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 6:Blueberry	203.00	406.00



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203	2.00 Each	ARTCOBELL DTT-4P4860E--0-3E-C Shape Tbl Top, 4P, 48x60, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise C:Indigo	203.00	406.00
204	296.00 Each	ARTCOBELL DTT-EX3054E--0-3E-5 Shape Tbl Top, Expanse, 30x54, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	151.00	44,696.00
205	8.00 Each	ARTCOBELL DTT-EX3054E--0-3E-J Shape Tbl Top, Expanse, 30x54, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise J:Apple Green	151.00	1,208.00
206	3.00 Each	ARTCOBELL DTT-FL60E--0-3E-C Shape Tbl Top, Flower, 60, Lam-Banded Flat Edge 0:Standard Laminates 3E:High Rise C:Indigo	223.00	669.00
207	1.00 Each	ARTCOBELL DTT-KD4872E--0-3E-5 Shape Tbl Top, Kidney, 48x72, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	199.00	199.00
208	34.00 Each	ARTCOBELL DTT-MM4872E--0-3E-5 Shape Tbl Top, Multi-Media, 48x72, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	199.00	6,766.00
209	2.00 Each	ARTCOBELL DTT-NB3054E--0-3E-5 Shape Tbl Top, Nebula, 30x54, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	146.00	292.00
210	1.00 Each	ARTCOBELL DTT-NV60E--0-3E-5	231.00	231.00



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		Shape Tbl Top, Nova, 60, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange		
211	139.00 Each	ARTCOBELL DTT-RC2460E--0-3E-5 Shape Tbl Top, Rectangle, 24x60, Lam-Banded Flat Edge; Legs must be ordered separately; Requires 4 Legs. 0:Standard Laminates 3E:High Rise 5:Orange	133.00	18,487.00
212	17.00 Each	ARTCOBELL MSC-342PX.4.W--TA-CPTD3 Makerspace Titanium Cabinet, 3-Column, 42"h, Pegboard End Pnl, Rails TA-CPTD3:75mm Locking Caster	978.00	16,626.00
213	17.00 Each	ARTCOBELL MSCA-DK342T--0-J1 Makerspace, Cabinet, RH & LH Door Kit, 3-Column, 42"h 0:Standard Laminates J1:Dragon Fire	205.00	3,485.00
214	43.00 Each	ARTCOBELL MSCA-TK1203.T Makerspace, Tray Kit, 3"h x 12"w, Translucent, 6-Pack	72.50	3,117.50
215	51.00 Each	ARTCOBELL MSCA-TK1212.T Makerspace, Tray Kit, 12"h x 12"w, Translucent, 2-Pack	46.25	2,358.75
216	3.00 Each	ARTCOBELL SS-BA18--SILV-S18 Barrel, 18" Height SILV:Silververtex S18:Limoncello	191.00	573.00
217	3.00 Each	ARTCOBELL SS-BA18--SILV-S21 Barrel, 18" Height SILV:Silververtex S21:Marine	191.00	573.00
218	6.00 Each	ARTCOBELL SS-BA18--SILV-S37 Barrel, 18" Height SILV:Silververtex S37:Zest	191.00	1,146.00
219	2.00 Each	ARTCOBELL SS-BC18--3-SILV-S20 Curved Bench 18"h x 18"d 3:Nylon Glides SILV:Silververtex S20:Mandarin	494.00	988.00
220	2.00	ARTCOBELL	494.00	988.00



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	Each	SS-BC18--3-SILV-S23 Curved Bench 18"h x 18"d 3:Nylon Glides SILV:Silvertex S23:Meteor		
221	2.00 Each	ARTCOBELL SS-BC18--3-SILV-S37 Curved Bench 18"h x 18"d 3:Nylon Glides SILV:Silvertex S37:Zest	494.00	988.00
222	1.00 Each	ARTCOBELL SS-R218--3-SILV-S03 Arc, 120-Degree Radius, 54"w x 27"d x 18"h 3:Nylon Glides SILV:Silvertex S03:Bazaar	583.00	583.00
223	5.00 Each	ARTCOBELL SS-R418--3-SILV-S03 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:Nylon Glides SILV:Silvertex S03:Bazaar	310.00	1,550.00
224	4.00 Each	ARTCOBELL SS-R418--3-SILV-S12 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:Nylon Glides SILV:Silvertex S12:Cream	310.00	1,240.00
225	10.00 Each	ARTCOBELL SS-R418--3-SILV-S21 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:Nylon Glides SILV:Silvertex S21:Marine	310.00	3,100.00
226	4.00 Each	ARTCOBELL SS-R418--3-SILV-S23 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:Nylon Glides SILV:Silvertex S23:Meteor	310.00	1,240.00
227	10.00 Each	ARTCOBELL SS-R418--3-SILV-S37 Arc, 90-Degree Radius, 1/4 Circle 27"w x 21"d x 18"h 3:Nylon Glides SILV:Silvertex S37:Zest	310.00	3,100.00
228	3.00 Each	ARTCOBELL SS-R818--3-SILV-S21 Arc, 45-Degree Radius, 21"w x 19"d x 18"h	214.00	642.00



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		3:Nylon Glides SILV:Silvertex S21:Marine		
229	3.00 Each	ARTCOBELL SS-R818--3-SILV-S37 Arc, 45-Degree Radius, 21"w x 19"d x 18"h 3:Nylon Glides SILV:Silvertex S37:Zest	214.00	642.00
230	3.00 Each	ARTCOBELL SS-RD18--3-SILV-S03 Round, 18" Height 3:Nylon Glides SILV:Silvertex S03:Bazaar	197.00	591.00
231	15.00 Each	ARTCOBELL SS-RD18--3-SILV-S20 Round, 18" Height 3:Nylon Glides SILV:Silvertex S20:Mandarin	197.00	2,955.00
232	3.00 Each	ARTCOBELL SS-RD18--3-SILV-S21 Round, 18" Height 3:Nylon Glides SILV:Silvertex S21:Marine	197.00	591.00
233	6.00 Each	ARTCOBELL SS-RD18--3-SILV-S37 Round, 18" Height 3:Nylon Glides SILV:Silvertex S37:Zest	197.00	1,182.00
234	68.00 Each	ARTCOBELL SS-RR18--SILV-S20 Round Rocker, 19" Height SILV:Silvertex S20:Mandarin	214.00	14,552.00
235	4.00 Each	ARTCOBELL SS-SQ18--3-SILV-S29 Square, 18" Height 3:Nylon Glides SILV:Silvertex S29:Raspberry	216.00	864.00
240	486.00 Each	ARTCOBELL TA-CPMS50T4 Locking 4-Pack 50mm NEXT MOV Caster for DTT	18.25	8,869.50
241	39.00 Each	ARTCOBELL TA-SA1224.F Screen, 12x24, Clear Frosted	75.00	2,925.00



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242	1.00 Each	HON HNL243629SC--.G-.E-\$(L2STD)-\$(L2STD)-\$(L1STD) 36x24x29-1/2 Storage Cabinet with doors .G:Smooth, Flat .E:Loop/Satin \$(L2STD):Grd L2 Standard Laminates \$(L2STD):Grd L2 Standard Laminates \$(L1STD):Grd L1 Standard Laminates Tag: Tag TG: 36x24x29	488.76	488.76
243	3.00 Each	HON H90053--\$(A)-.APN-26 10500 Series Tckbd for 48"W Stack on Strg Bck Enclosure \$(A):Gr A Fab .APN:FABRIC- Appoint 26:COLOR- Turquoise Tag: Tag TG: 48	97.99	293.97
244	2.00 Each	HON HNL2448LP--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x24x29-1/2 Return Lf .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 24/48	449.11	898.22
245	2.00 Each	HON HNL2448RP--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x24x29-1/2 Return Rt .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 24/48	449.11	898.22
246	2.00 Each	HON HNL3066LPRF--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 66x30x29-1/2 Lf Ped Desk rect top flush mod .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin	677.10	1,354.20



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		.T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 30/66		
247	2.00 Each	HON HNL3066RPRF--.G-DP-.E-.T1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 66x30x29-1/2 Rt Ped Desk rect top flush mod .G:Smooth, Flat DP:Portico Teak .E:Loop/Satin .T1:Color- Platinum \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 30/66	677.10	1,354.20
248	3.00 Each	HON HNL3648LL--.SA-\$(L2STD)-.LPT1-\$(L2STD)-.LPT1 48x15x35-1/4 Stack-on Storage lam lock drs .SA:Finish- Satin \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 48x15x36 LL	473.90	1,421.70
249	2.00 Each	HON HLVSC5630R--.L-\$(P3)-.P8P Mobile Storage Cabinet 18"D x 30"W x 56"H .L:Standard Random Key Lock \$(P3):P3 Paint Opts .P8P:Ember Tag: Tag TG: 18x30	761.51	1,523.02
250	4.00 Each	HON HLVSC5630R--.L-\$(P3)-.P8S Mobile Storage Cabinet 18"D x 30"W x 56"H .L:Standard Random Key Lock \$(P3):P3 Paint Opts .P8S:Atom Tag: Tag TG: 18x30	761.51	3,046.04
251	3.00 Each	HON HH870930 Tasklight 30W Tag: Tag TG: HH870930	67.93	203.79
252	3.00	HON	312.00	936.00



Proposal

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	Each	H514--.P-\$(P2) 510 Series Vertical File 4 Drawer Letter w/Lock .P:Standard Random Key Lock \$(P2):P2 Paint Opts Tag: Tag TG: 4		
253	5.00 Each	HON HSC1872--.L-\$(P3)-~ Storage Cabinet 18D x 36W x 72H .L:Standard Random Key Lock \$(P3):P3 Paint Opts ~:Undecided PAINT Option Tag: Tag TG: 18x36x72	502.00	2,510.00
254	2.00 Each	HON H4041--.RG-.Y Olson Stacker 4040 Series Polymer St-Back 4-Ctn .RG:Tangelo De-emp 10/1/2021 .Y:FRAME- Chrome Tag: Tag TG: H4041	350.44	700.88
255	8.00 Each	HON HCG6--.N-.E-.IC-\$(1)-~-- Ceres Guest/Multi purpose Four Leg Stacking .N:Arm- No Arm .E:Option- Glide .IC:Back- Charcoal Ilira Mesh \$(1):Gr 1 UPH ~:Undecided FABRIC Option ~:Undecided FRAME Option Tag: Tag TG: HCG6	275.22	2,201.76
256	12.00 Each	HON HFSS7--~\$(3)-.PR8 Flock Stool ~:Undecided SHELL Option \$(3):Grade III Upholstery .PR8:Silver Texture Tag: Tag TG: HFSS7	405.95	4,871.40
257	4.00 Each	HON HIWMM--.Y1-.A-.H-.IC-\$(1)-~--.SB-~ Ignition 2 Task Mid-back, ilira back .Y1:Syncho-Tilt W Seat Slider .A:Arm- Height and Width Adj. Arm .H:Hard Caster .IC:Mesh- Charcoal \$(1):Gr 1 UPH ~:Undecided FABRIC Option ~:Undecided LUMBAR Option .SB:Base- Standard Base ~:Undecided FRAME Option Tag: Tag TG: HIWMM	285.86	1,143.44
258	9.00 Each	HON HQQ1 Skip Contoured Shell	398.47	3,586.23



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		Tag: Tag TG: HQQ1		
259	6.00 Each	HON HQQ1CUSH--.NVY Skip Cushion .NVY:Navy Tag: Tag TG: HQQ1CUSH	77.18	463.08
260	3.00 Each	HON HQQ1CUSH--.SLT Skip Cushion .SLT:Slate Tag: Tag TG: HQQ1CUSH	77.18	231.54
261	46.00 Each	HON HSLVTMM--.Y0-.A-.H-.IT-\$(1)-.UR-42-.TL-.SB-.TI Solve Task Mid Back Mesh Back .Y0:Ctrl- Basic SynchroTilt .A:Arm- Height/Width Adjustable .H:Hard Caster .IT:Back- Titanium \$(1):Gr 1 UPH .UR:Contourett 42:COLOR- Pumpkin .TL:Titanium Adjustable Lumbar .SB:Standard Base .TI:FRAME- Titanium Tag: Tag TG: HSLVTMM	276.41	12,714.86
262	8.00 Each	HON HCLQT--.W0--.F-.S--.NL-.SB-- HON Cliq Task Chair .W0:Weight Activated ~:Undecided CYLINDER Option .F:Fixed .S:Black All-Surface Caster ~:Undecided BACK Option ~:Undecided FABRIC Option .NL:No Lumbar .SB:Standard Base ~:Undecided FRAME Option Tag: Tag TG: HCLQT	259.09	2,072.72
263	8.00 Each	HON HML8858--.P 17.5"x9.8" Cantilever Table .P:LAM- Black Tag: Tag TG: 24x15	92.52	740.16
264	1.00 Each	HON HSCER24LM--\$(L1STD)-.LPT1-\$(P1) Laminate End Table Round 24Dx22H \$(L1STD):Grd L1 Standard Laminates .LPT1:Portico Teak \$(P1):P1 Paint Opts Tag: Tag TG: 24x22H	529.20	529.20
265	3.00		640.24	1,920.72



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	Each	HON HT29ALEG--\$(P2)-.PR6 Preside 29.5H Angled Leg for Rnd Sq-Soft Sq Tops \$(P2):P2 Paint Opts .PR6:Silver Tag: Tag TG: 29H		
266	1.00 Each	HON HTLC4896--.G-DP-.N-(L2STD)-.LPT1 Preside Preside 96W x 48D Rect Shaped Laminate Top .G:2MM/Flat DP:Edge- Portico Teak .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 48/96	415.40	415.40
267	3.00 Each	HON HTLD36--.G-DP-.N-(L2STD)-.LPT1 Preside 36" Round Shaped Laminate Top .G:2MM/Flat DP:Edge- Portico Teak .N:No Grommets \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak Tag: Tag TG: 36	202.39	607.17
268	1.00 Each	HON HTLHP96--\$(L2STD)-.LPT1-.LDW1 Preside Laminate Hollow Panel Base For 96" W Table Tops \$(L2STD):Grd L2 Standard Laminates .LPT1:LAM- Portico Teak .LDW1:Designer White Tag: Tag TG: 29H	835.14	835.14
269	18.00 Each	NATIONAL OFFICE FURNITURE N36GM--205-C56 DITTO, GUEST STACKER, PLASTIC SEAT 205:RED C56:SOFT GLIDE	133.81	2,408.58
270	18.00 Each	NATIONAL OFFICE FURNITURE N36GM--206-C56 DITTO, GUEST STACKER, PLASTIC SEAT 206:BLUE C56:SOFT GLIDE	133.81	2,408.58
271	18.00 Each	NATIONAL OFFICE FURNITURE N36GM--209-C56 DITTO, GUEST STACKER, PLASTIC SEAT 209:ORANGE C56:SOFT GLIDE	133.81	2,408.58
272	6.00 Each	NATIONAL OFFICE FURNITURE N36SM--204-C56 DITTO, BAR HEIGHT STOOL, PLASTIC SEAT 204:TAUPE	195.80	1,174.80



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273	6.00 Each	C56:SOFT GLIDE NATIONAL OFFICE FURNITURE N36SM--205-C56 DITTO, BAR HEIGHT STOOL, PLASTIC SEAT 205:RED C56:SOFT GLIDE	195.80	1,174.80
274	6.00 Each	NATIONAL OFFICE FURNITURE N36SM--206-C56 DITTO, BAR HEIGHT STOOL, PLASTIC SEAT 206:BLUE C56:SOFT GLIDE	195.80	1,174.80
275	6.00 Each	NATIONAL OFFICE FURNITURE N36SM--209-C56 DITTO, BAR HEIGHT STOOL, PLASTIC SEAT 209:ORANGE C56:SOFT GLIDE	195.80	1,174.80
276	3.00 Each	NATIONAL OFFICE FURNITURE N93GB2 FRINGE, GANGING CONNECTOR BRACKET, SET OF 2	33.35	100.05
277	2.00 Each	NATIONAL OFFICE FURNITURE N93MTUINR9X--2-22145-2-20203-2-22145-2-20203-LG1012-501-501-STD FRINGE, MID BISTRO UPH BACK, INSIDE ROUND 90 DEGREE, CONTRAST 2:GRADE 2 22145:SEDONA BUCKSKIN 2:GRADE 2 20203:PIXIE ORANGE 2:GRADE 2 22145:SEDONA BUCKSKIN 2:GRADE 2 20203:PIXIE ORANGE LG1012:LAMINATE BISTRO,PHANTOM ECRU 501:PLATINUM METALLIC 501:METAL LEG,PLATINUM METALLIC STD:STANDARD GLIDE	1,854.70	3,709.40
278	4.00 Each	NATIONAL OFFICE FURNITURE N93MTUINR9X--5-51812-2-20409-5-51812-2-22133-LG1012-501-501-STD FRINGE, MID BISTRO UPH BACK, INSIDE ROUND 90 DEGREE, CONTRAST 5:GRADE 5 51812:MODE BILLYGOAT 2:GRADE 2 20409:ORBIT COSMIC 5:GRADE 5 51812:MODE BILLYGOAT 2:GRADE 2 22133:SEDONA SASSAFRAS LG1012:LAMINATE BISTRO,PHANTOM ECRU 501:PLATINUM METALLIC 501:METAL LEG,PLATINUM METALLIC STD:STANDARD GLIDE	1,953.45	7,813.80
279	5.00 Each	SITONIT	297.11	1,485.55



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		PAS.FS1.OS1--LBC2-TM0-~-~-USU-FG3-GAMUT-MANGO-P1 PASEA MINI ROUND OTTOMAN LBC2:Graphite TM0:No Table Top ~:No Selection ~:No Selection USU:Single Upholstered FG3:Fabric/Vinyl Grade 3 GAMUT:Gamut Standard Color Selection MANGO:Gamut Mango P1:Fully assembled in carton		
280	10.00 Each	SITONIT PAS.FS17.SS1--LBC2-~-~-UMU-(MS)-FG1-HUNTINGTON-NATURAL-(MB)- FG3-AFFINITY-FLAME-P1 PASEA SINGLE SEAT LBC2:Graphite ~:No Power ~:No Selection ~:No Selection UMU:Multiple Upholstered (MS):Seat Multiple Upholstered FG1:Fabric/Vinyl Grade 1 HUNTINGTON:Huntington Standard Color Selection NATURAL:Huntington Natural (MB):Back Multiple Upholstered FG3:Fabric/Vinyl Grade 3 AFFINITY:Affinity Standard Color Selection FLAME:Affinity Flame P1:Fully assembled in carton	643.38	6,433.80
281	4.00 Each	SITONIT PAS.FS17.SS3--LBC2-~-~-UMU-(MS)-FG1-HUNTINGTON-NATURAL-(MB)- FG3-AFFINITY-FLAME-P1 PASEA 120 DEGREE INNER SEAT LBC2:Graphite ~:No Selection ~:No Selection UMU:Multiple Upholstered (MS):Seat Multiple Upholstered FG1:Fabric/Vinyl Grade 1 HUNTINGTON:Huntington Standard Color Selection NATURAL:Huntington Natural (MB):Back Multiple Upholstered FG3:Fabric/Vinyl Grade 3 AFFINITY:Affinity Standard Color Selection FLAME:Affinity Flame P1:Fully assembled in carton	1,152.98	4,611.92
282	1.00 Each	SITONIT PAS.FS18.BNS1--TL13-FG1-SPICE-CARAWAY--LBC2-P1 PASEA 27"x27" TABLE TL13:Field Elm FG1:Fabric/Vinyl Grade 1 SPICE:Spice Standard Color Selection	566.93	566.93



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		CARAWAY:Spice Caraway ~:No Power LBC2:Graphite P1:Fully assembled in carton		
283	1.00 Each	SITONIT PAS.FS2.BNS1--LBC2-~-~-FG1-HUNTINGTON-NATURAL-P1 PASEA SINGLE BENCH LBC2:Graphite ~:No Power ~:No Selection ~:No Selection FG1:Fabric/Vinyl Grade 1 HUNTINGTON:Huntington Standard Color Selection NATURAL:Huntington Natural P1:Fully assembled in carton	450.45	450.45
284	1.00 Each	SITONIT PAS.FS2.BNS1--LBC2-~-~-FG3-AFFINITY-FLAME-P1 PASEA SINGLE BENCH LBC2:Graphite ~:No Power ~:No Selection ~:No Selection FG3:Fabric/Vinyl Grade 3 AFFINITY:Affinity Standard Color Selection FLAME:Affinity Flame P1:Fully assembled in carton	480.94	480.94
285	4.00 Each	SITONIT PAS.FS2.BNS6--LBC2-~-~-FG1-HUNTINGTON-NATURAL-P1 PASEA 120 DEGREE CORNER BENCH LBC2:Graphite ~:No Selection ~:No Selection FG1:Fabric/Vinyl Grade 1 HUNTINGTON:Huntington Standard Color Selection NATURAL:Huntington Natural P1:Fully assembled in carton	810.35	3,241.40
286	4.00 Each	SITONIT PAS.FS2.BNS6--LBC2-~-~-FG3-AFFINITY-FLAME-P1 PASEA 120 DEGREE CORNER BENCH LBC2:Graphite ~:No Selection ~:No Selection FG3:Fabric/Vinyl Grade 3 AFFINITY:Affinity Standard Color Selection FLAME:Affinity Flame P1:Fully assembled in carton	848.57	3,394.28
287	16.00 Each	SITONIT PAS.XGV PASEA Ganging Bracket, one pair of gangers to connect to the right or left side	23.66	378.56
288	1.00 Each	Indeco Freight Freight	11,000.00	11,000.00



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		Freight		
289	1.00 Each	DIVERSIFIED WOODCRAFTS, INC. FREIGHT Freight	2,500.00	2,500.00
290	1.00 Each	TX OFFICE INSTALLATION SERVICES INSTALL Install	100,000.00	100,000.00
291	1.00 Each	KI MATERIALS AND COMMODITY SURCHARGE MATERIALS AND COMMODITY SURCHARGE	598.39	598.39
292	47.00 Each	Kimball K82P1MS Pairings, 1 ST, Perch, Mid Seat	884.00	41,548.00
293	47.00 Each	Kimball K82P90IMS Pairings, Perch, Corner, Inside Mid Seat	995.00	46,765.00
294	47.00 Each	Kimball K82P90OMS Pairings, Perch, Corner, Outside	924.00	43,428.00
295	188.00 Each	Kimball K82PGB Pairings Perch Ganging Bracket	20.50	3,854.00

Order Sub-Total : \$1,442,353.50

TOTAL ORDER : \$1,442,353.50

Please review the quotation and notify us if any changes are needed. Pricing is valid for 30 days from date above.
 Thank you for the opportunity to be of service!



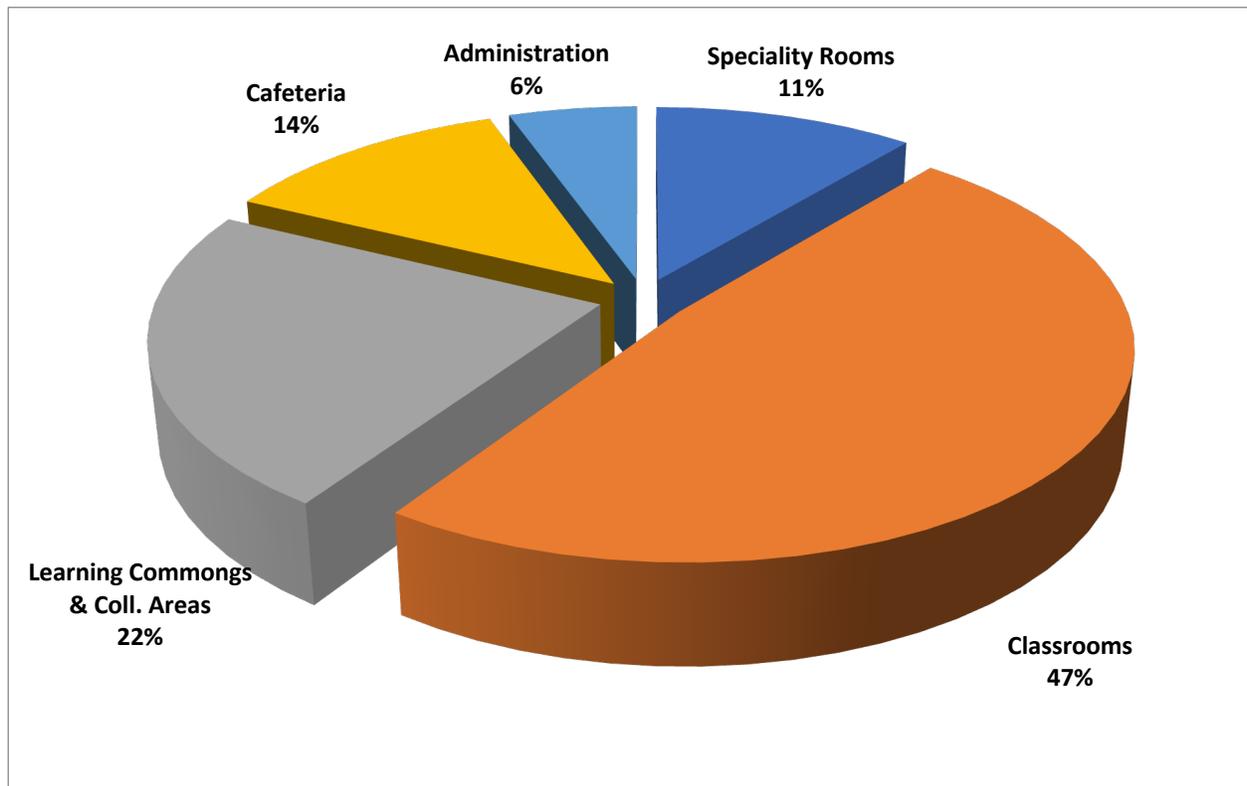
SCOPE ESTIMATE: SCOPE estimates are based on standard room packages designed by Meteor Education based on our vast experience with large scale education projects. . This proposal is intended for use as a budget planning & evaluation tool. Specific costs for items selected will ultimately determine the discount levels and final pricing offered. **SCOPE include freight and installation.**

WARRANTY ON THIS PROPOSAL IS 10 YEARS

PROJECT BUDGET ESTIMATES



\$1,540,000.00



KEY SUPPLIERS FOR THIS PROPOSAL

Administration

Global-OTG and HON

Classroom

Scholar Craft and Tesco

Speciality Classroom

Scholar Craft and WB

Cafeteria

Amtab, and Scholar Craft

Learning Commons

Tesco, Global, Fomcore, Scholar Craft

GUARANTEES FOR THIS PROPOSAL

- Designer that can make real time changes
- Will store and hold product at no charge to customer
- Will have access to all drawings and product 24/7 with our online TPM
- Will have Project Manager on site



04-Nov-21

4301 Reeder Dr Suite 100
 Carrollton, TX 75010
 (888)755-1836(O)

C

Ship To:

Celina New Middle School
 Celina, TX 75009

Sold To:

Celina ISD
 205 S. Colorado
 Celina, TX 75009

Quote Info

Quote # 13718
 Revision #

Comments:

Install Dates:

Sales Rep Travis Taylor
Email: Travis@lonestarfurnishings.com
Phone: (972) 658-3026
Sales Coordinator Gina Marchant

MFG	Model #	Description	QTY	Sell	Extended
ALUMNI					
	SC-PW2734-HPL-PC-FX	24 X 34 STUDY CARREL	14	\$409.00	\$5,726.00
ARTOPEX					
	CUB1-UB-P	CUADRO LOUNGE CHAIR W/DUAL FABRIC	4	\$853.44	\$3,415.90
ARTOPEX					
	CUT-OCI181530-P	CUADRO RECTANGLE LOW TABLE	2	\$704.00	\$1,408.00

MFG	Model #	Description	QTY	Sell	Extended
DBINDUSTRIAL					
	4 X 6 WATERHOG	4 X 6 WATERHOG ENTRY MATS	10	\$185.33	\$1,853.30
DBINDUSTRIAL					
	4 X 6 WATERHOG HD LOGO	4 X 6 WATERHOG ENTRY MAT WITH CUSTOM LOGO	4	\$446.67	\$1,786.68
ENCORE					
	5554-2	MEMENTO EXECUTIVE SWIVEL TILT CHAIR, UPHOLSTERED BACK, FIXED ARMS - WITH EMBROIDERED LOGO	16	\$1,053.60	\$16,857.60
FOMCORE					
	F005-18X18-L	Round- 18x18H with Legs	8	\$186.20	\$1,489.60
					
FOMCORE					
	F005-36X18-L	36" Round Ottoman 36x18H with Legs	3	\$642.84	\$1,928.52
					
FOMCORE					
	F009-48X18X18-L	Bench48- 48x18x18H with Legs	2	\$585.20	\$1,170.40
					

MFG	Model #	Description	QTY	Sell	Extended
FOMCORE	F011-38X18X18-L	1/4 Round- 27x18x18H with Legs	12	\$478.80	\$5,745.60
FOMCORE	F015-44X18X18-L	MODIFIED CURVED BENCH FOR TESCO SHELVING	4	\$587.73	\$2,350.92
FOMCORE	F016-22X31X35-L	Linear Armless Chair- 22Lx31Dx35H- 4 Legs	18	\$631.75	\$11,371.50
					
FOMCORE	F018-45X31X35	CURVED LOVE SEAT	12	\$1,314.08	\$15,768.96
FOMCORE	F019-67X31X35-L	Armless Sofa- 67Lx31Dx35H- 8 Legs	3	\$1,607.08	\$4,821.24
					
FOMCORE	F053-21.5X36X32-L2	Armless Middle Social Series Chair 18"H w/ Grade 2 Legs - Dual Fabric	4	\$804.65	\$3,218.60

MFG	Model #	Description	QTY	Sell	Extended
FOMCORE	F093-64X24X65-Z-SET	Falcon's Nest Zippered, Pillow	2	\$2,946.63	\$5,893.26
FOMCORE	F150-35X34.75X32-L2	LOW ARM CLUB SOCIAL CHAIR 18"H SEAT W/DUAL FABRICS	6	\$1,427.53	\$8,565.18
FOMCORE	F151-28.25X34.75X32-L2	LOW ARM LEFT SOCIAL CHAIR 18"H SEAT W/DUAL FABRICS	2	\$1,174.84	\$2,349.68
FOMCORE	F152-28.25X34.75X32-L2	LOW ARM RIGHT SOCIAL CHAIR 18"H SEAT W/DUAL FABRICS	2	\$1,174.84	\$2,349.68
FOMCORE	FK501-17X15X18-Z	LOG OTTOMAN 18"H - ZIPPERED	12	\$204.83	\$2,457.96
FOMCORE	LAM	WRITEABLE LAMINATE TOP FOR 36" ROUND OTTOMAN	3	\$275.25	\$825.75

MFG	Model #	Description	QTY	Sell	Extended
GILLIS	A1860CP72S-4	AMCO 4-SHELF HEAVY DUTY WIRE SHELVING KIT 18X60X72	24	\$341.08	\$8,185.92
HON	H1522	Wood Center Drawer 22W x 15-3/8D	13	\$127.40	\$1,656.20
					
HON	H90056	10500 Series Tckbd for 72"W Stack on Strg Bck Enclosure	16	\$192.40	\$3,078.40
					
HON	HF23S	Contain Satin Removable Lock Core Kit - Keyed Alike	38	\$28.60	\$1,086.80
					
HON	HH870960	Tasklight 60W	16	\$165.36	\$2,645.76
					
HON	HHATB3S2LT	HEIGHT ADJUSTABLE BASE, 3-STAGE, WITH MEMORY PRESET	4	\$580.32	\$2,321.28
HON	HIGS6	Ignition Guest/Multi-Purpose Chair Four-Leg WITH CASTERS	46	\$274.04	\$12,605.84
					

MFG	Model #	Description	QTY	Sell	Extended
HON	HIWMM	Ignition 2 Task Mid-back, ilira back - NO Arms	28	\$333.32	\$10,128.56
					
HON	HLSL6014MM	60"W x 14"H Mixed Material Floating Modesty Panel; 60"w x 14"H	4	\$711.88	\$2,847.52
					
HON	HNL2116MBBF	15-3/4x20-1/8x28-3/8 Mobile Ped box/box/file	4	\$575.64	\$2,302.56
					
HON	HNL231628PBBF	15-3/4Wx23-1/8Dx28-1/2H Box/Box/File Pedestal	1	\$461.24	\$461.24
					
HON	HNL231628PFF	15-3/4Wx23-1/8Dx28-1/2H File/File Pedestal	1	\$461.24	\$461.24
					
HON	HNL233628PSL	CONCINNITY SHELF/BOX/BOX/LATERAL FILE PEDESTAL	3	\$807.04	\$2,421.12
HON	HNL241865WLR	18x24x64-3/4 Wardrobe/Storage Cab lam Hinged Right	3	\$1,011.40	\$3,034.20
					

MFG	Model #	Description	QTY	Sell	Extended
HON	HNL242465TLR	24"Wx24"Dx64-3/4"H STORAGE TOWER WARDROBE - HINGED RIGHT	1	\$1,441.96	\$1,441.96
HON	HNL2442RP	Concinnity Series 42x24x29-1/2 Return Rt	12	\$641.68	\$7,700.16
					
HON	HNL3066LPRF	Concinnity Series 66x30x29-1/2 Lf Ped Desk rect top flush mod	12	\$1,008.28	\$12,099.36
					
HON	HNL3672FD	72x15x35-1/4 Stack-on Storage frosted drs	12	\$1,204.84	\$14,458.08
					
HON	HNL4972FD	72x15x48-5/8 Stack-on Storage frosted drs - w/1 interior shelf	4	\$1,642.68	\$6,570.72
					
HON	HNLEP2428L	1-1/8Wx23-1/8Dx28-1/2H End Panel for 24D Left	3	\$133.12	\$399.36
					
HON	HNLMP7228	72W x 27-7/8H Modesty / Back Panel	4	\$189.28	\$757.12
					

MFG	Model #	Description	QTY	Sell	Extended
HON	HNLRC2472	72W x 24D Rectangle Worksurface	4	\$239.72	\$958.88
					
HON	HNLRC3072	RECTANGLE WORKSURFACE 30"D X 72"W	4	\$278.20	\$1,112.80
HON	HT29FB4896	Preside 29.5H Footed Y-Base for 42 and 48x96 Top Conference Table	1	\$652.08	\$652.08
					
HON	HTLA4896	48" X 96" RACETRACK CONFERENCE TABLE TOP	1	\$548.60	\$548.60
HON	HTLC3060	Preside 60W x 30D Rectangular Shaped Laminate Top	2	\$300.04	\$600.08
					
HON	HTLC4896	Preside Preside 96W x 48D Rect Shaped Laminate Top	4	\$548.60	\$2,194.40
					
HON	HTLD36	Preside 36" Round Shaped Laminate Top	1	\$267.28	\$267.28
					

MFG	Model #	Description	QTY	Sell	Extended
HON	HTTLEG60	Preside Aluminum T leg for 60" Table Tops (Set of 2 legs)	2	\$384.80	\$769.60
					
HON	HTTLEG96	Preside Aluminum T leg for 96" Table Tops (Set of 2 legs)	4	\$497.64	\$1,990.56
					
HON	HTXLEG	X-BASE FOR 36" ROUND TABLE	1	\$307.32	\$307.32
KI	CTABLE-73P	C-Table, 27" Fixed Height,18" worksurface, 73P edge	15	\$315.23	\$4,728.45
					
KI	H43/FC	Hub Armless Lounge,Contrast,26x78"	1	\$2,476.69	\$2,476.69
					
KI	SLNAP	Strive Four-Leg Armless Chair 18"H ,Poly	12	\$141.27	\$1,695.24
					
KI	SLSNAP	Strive Four-Leg Armless Cafe Stool, 24" Seat Height - Poly	38	\$210.59	\$8,002.42
					

MFG	Model #	Description	QTY	Sell	Extended
LSF	ZFREIGHT	VENDOR FREIGHT	1	\$19,800.00	\$19,800.00
MYTCOAT	TOT46-D-04-000	46" OCTAGON TABLE, 4 ATTACHED SEATS, PUNCHED STEEL, PORTABLE	15	\$900.67	\$13,510.05
NORVA NIVEL	10-T0125-2428-NW	PEBBLE TREE TABLE, 24" X 24"X 28"H - NON-WRITEABLE TOP	3	\$440.00	\$1,320.00
NORVA NIVEL	10-T0170-35"-NW	PERCH CURVE OUTER TABLES, 35"H - NON-WRITABLE TOP	12	\$689.33	\$8,271.96
NPS	6800-25	24" HIGH STOOL	24	\$89.55	\$2,149.20
NPS	8210	NPS 8200 Series Melody Music Chair	120	\$83.08	\$9,969.60



MFG	Model #	Description	QTY	Sell	Extended
NPS	82MS	NPS  Melody Music Stand	120	\$49.64	\$5,956.80
					
NPS	CCS	CONDUCTORS SET WITH PODIUM AND STAND	1	\$3,035.29	\$3,035.29
NPS	DY82	CHAIR DOLLY	7	\$190.80	\$1,335.60
NTIS	ZINSTALL	INSTALLATION	1	\$85,000.00	\$85,000.00
SAFFE	BMWSC307230	BEECHWOOD MOBILE CIRCULATION DESK, CURVED - 30"D X 72"W X 30"H - NEWS DESK	1	\$2,578.33	\$2,578.33
SAFFE	BWT307229G	BEECHWOOD TABLE, 30"D X 72"W X 29"H ON GLIDES	2	\$1,679.07	\$3,358.14
SAFFE	BWT307236G	BEECHWOOD TABLE, 30"D X 72"W X 36"H ON GLIDES	2	\$2,016.93	\$4,033.86

MFG	Model #	Description	QTY	Sell	Extended
SAFFE	BWT307242G	BEECHWOOD TABLE, 30"D X 72"W X 42"H ON GLIDES	2	\$2,352.93	\$4,705.86
SAFFE	CLTPR307229C	CENTER LINE TABLE, 2" POST LEGS, RECTANGLE; 30"D X 72"W X 29"H ON CASTERS	12	\$547.40	\$6,568.80
SAFFE	CLTR246029G	CENTER LINE TABLE, T-LEGS, RECTANGLE 24"D X 60"W X 29"H ON GLIDES W/METAL MODESTY PANEL AND (2) SILVER GROMMETS	28	\$470.87	\$13,184.36
SAFFE	CLXSQ363629C	CENTER LINE TABLE X-BASE, SQUARE, 36"D X 36"W X 29"H - ON CASTERS	3	\$528.73	\$1,586.19
SAFFE	DTDRO363629	DUNDEE TABLE, ROUND DISC BASE, ROUND 36"D X 36"W X 29"H	3	\$602.93	\$1,808.79
SAFFE	DTDRO363642	DUNDEE TABLE, ROUND DISC BASE, ROUND 36"D X 36"W X 42"H	3	\$644.93	\$1,934.79
SAFFE	OTOR186036G	ONTARIO TABLE, O-LEGS; RECTANGLE: 18"D X 60"W X 30"H ON GLIDES; WITH PIXEL 2 UNIT GANGED POWER OPTION WITH 2 PORTS - 1 POWER, 1 USB A+C, T-SPLITTER, BLAC FINISH, BLACK GROMMET AND METAL MODESTY PANEL	3	\$1,141.47	\$3,424.41

MFG	Model #	Description	QTY	Sell	Extended
SAFFE					
	STR307236C-BB	STABLE TABLE, RECTANGLE W/BUTCHER BLOCK TOP; 30"D X 72"W X 36"H - ON CASTERS	1	\$2,029.53	\$2,029.53
SICO					
	287949	32 GALLON TRASH CAN WITH DOLLY	4	\$206.67	\$826.68
SICO					
	8012-??	COMFORT STOOL WITH OPTIONAL ACCENT GUARD - FACTORY AFFIXED TO UNDERSIDE OF COMFORT STOOL ONLY	400	\$17.33	\$6,932.00
SICO					
	EDTR14-B1	FOUNTAIN PARK (SINGLE WITH TRAY SHELF) TRASH RECEPTACLE (TRASH CAN NOT INCLUDED) - 25.5"W X 24.5"D X 53.5"H	4	\$1,325.33	\$5,301.32
SICO					
	TTG61G??02??CG	GRADUATE TABLE WITH 8 STOOLS, OCTAGON 60" X 30"H, ARMOR EDGE, CHROME LEGS & CASTERS	20	\$1,462.67	\$29,253.40
SICO					
	TTQ61G??02??BS	COMMUNICATOR TABLE WITH 12 STOOLS, 42" X 120" X 30"H, BLACK POWDERCOAT LEGS, ARMOR EDGE	20	\$2,161.33	\$43,226.60
SMITH SYSTEM					
	25214H	PLANNER STUDIO TABLE 36" X 72" X 36"H, ON CASTERS	7	\$879.60	\$6,157.20

MFG	Model #	Description	QTY	Sell	Extended
SMITH SYSTEM					
	25224F	30" PLANNER STUDIO 42" X 60" TABLE	16	\$841.80	\$13,468.80
SMITH SYSTEM					
	77252E	SECOND SURFACE KIT FOR 72"W X 36-42"D PLANNER STUDIO TABLE	6	\$262.80	\$1,576.80
SMITH SYSTEM					
	9100W36000P	CASCADE MEGA TOWER - OPEN W/36 X 3" SW TOTES AND NO DOORS, W/ MAGNETIC WHITEBOARD	1	\$1,740.00	\$1,740.00
TESCO					
	94ADHPL484818	STARTER SF RAD MOBILE; 48" X 48" X 18" ; EXPOSED CASTERS, 3 SHELVES TFL	8	\$1,198.67	\$9,589.36
TESCO					
	9505HPL364824	STARTER DF STRAIGHT; 36" X 48" X 24"; EXPOSED CASTERS, 6 SHELVES HPL	15	\$1,154.67	\$17,320.05
TESCO					
	BACKPS-LAM	PERFORATED STEEL BACKS 48" X 48"; ADD ON TO LAMINATE BACK PRICE	23	\$86.67	\$1,993.41
VS					
	01440_6	ThumbPrint Convex Stackable Desk 30"	570	\$276.12	\$157,388.40



MFG	Model #	Description	QTY	Sell	Extended
VS	01441_6	ThumbPrint Concave Stackable Desk 30"	615	\$276.12	\$169,813.80
					
VS	01446 S	FUSION FLIP TABLE WITH WRITEABLE TOP - 30"H	11	\$693.84	\$7,632.24
VS	01446_6	Fusion Table Y leg 30"	23	\$623.04	\$14,329.92
					
VS	01450	SHIFT+ INTERACT WITH BOOKSHELF	26	\$1,069.08	\$27,796.08
VS	02825	RondoLift-KF Round h=27 1/4"-44 1/2", w=39 3/8"Height Adjustable - NON-WRITEABLE Top	12	\$1,432.00	\$17,184.00
					
VS	02825 S	RondoLift-KF Round h=27 1/4"-44 1/2", w=39 3/8"Height Adjustable - WRITEABLE Top	2	\$1,690.00	\$3,380.00
					
VS	02828	RondoLift-KF Oval h=27 1/4"-44 1/2", w=51 1/4"Height Adjustable - With Center Locking Drawer	57	\$1,504.51	\$85,757.07
					

MFG	Model #	Description	QTY	Sell	Extended
VS	03429_24	LuPo Skid Stool 24" - BACKLESS	1	\$123.91	\$123.91
					
VS	03825	18" HOKKI STOOL	263	\$92.04	\$24,206.52
VS	03826	SOLO STOOL, 24"H	24	\$149.39	\$3,585.36
VS	31304	COMPASS-LUPO 4-LEG CHAIR WITH CASTERS	56	\$173.47	\$9,714.32
VS	31400_6	PantoSwing-Lupo Cantilever chair 18 1/8"	1362	\$96.87	\$131,936.94
					
VS	31506	PantoMove-Lupo Five star chair 16 1/2"-21 1/2"H	2	\$254.88	\$509.76
					
VS	31507	PantoMove-Lupo Five star stool 19 1/4"-27 1/8"H	57	\$350.47	\$19,976.79
					

MFG	Model #	Description	QTY	Sell	Extended
VS	45339	SHIFT+ TRANSFER MOBILE STORAGE W/(36) TOTES	14	\$1,646.11	\$23,045.54
VS	47440 S	SERIES 800-MOBILE LOW SHELVING CABINET W/(4) 6" BINS; (1) LOCKING DOOR	46	\$864.47	\$39,765.62
VS	A2538	COMPASS - LUPO PLUS 4-LEG STOOL, 30"H	18	\$177.00	\$3,186.00
WALKER MCGUIRE	8002	ECONOMY RECOVER COUCH W/CHROME LEGS, INCLUDES PILLOW; 72"L X 24"W X 19-1/2"H	3	\$320.31	\$960.93

This quotation valid for Purchase Orders received within 30 days unless otherwise mutually agreed in writing. Any note regarding lead times for products purchased reflects the best information available to us at the time the quote was delivered.

Unfortunately, supply chain issues continue for many manufacturers and/or shippers. If you have an absolute 'must receive by' date, please discuss that with your Lone Star Furnishings (LSF) representative prior to placing the PO. We will do everything in our power to work with manufacturers and freight companies to get your order to you in the timeliest manner possible. In the event delays are encountered, we will contact you.

If you were unable to execute a PO within the 30 days reflected on your LSF Quote, please contact your LSF representative to update your quote and confirm current lead times.

Thank you for considering Lone Star Furnishings. We appreciate the opportunity!

Total: \$1,297,562.51

CLIENT APPROVAL: _____ **DATE:** _____



Product Totals Report

04-Nov-21

C

4301 Reeder Dr Suite 100
 Carrollton, TX 75010
 (888)755-1836(O)

Mfg	Model	QTY
ALUMNI 24 X 34 STUDY CARREL	SC-PW2734-HPL-PC-FX	14
ARTOPEX CUADRO LOUNGE CHAIR W/DUAL FABRIC	CUB1-UB-P	4
ARTOPEX CUADRO RECTANGLE LOW TABLE	CUT-OCI181530-P	2
DBINDUSTRIAL 4 X 6 WATERHOG ENTRY MATS	4 X 6 WATERHOG	10
DBINDUSTRIAL 4 X 6 WATERHOG ENTRY MAT WITH CUSTOM LOGO	4 X 6 WATERHOG HD LOGO	4
ENCORE MEMENTO EXECUTIVE SWIVEL TILT CHAIR, UPHOLSTERED BACK, FIXED ARMS - WITH EMBROIDERED LOGO	5554-2	16
FOMCORE Round- 18x18H with Legs	F005-18X18-L	8
FOMCORE 36" Round Ottoman 36x18H with Legs	F005-36X18-L	3
FOMCORE Bench48- 48x18x18H with Legs	F009-48X18X18-L	2
FOMCORE 1/4 Round- 27x18x18H with Legs	F011-38X18X18-L	12
FOMCORE MODIFIED CURVED BENCH FOR TESCO SHELVING	F015-44X18X18-L	4
FOMCORE Linear Armless Chair-22Lx31Dx35H- 4 Legs	F016-22X31X35-L	18
FOMCORE CURVED LOVE SEAT	F018-45X31X35	12
FOMCORE Armless Sofa- 67Lx31Dx35H- 8 Legs	F019-67X31X35-L	3
FOMCORE Armless Middle Social Series Chair 18"H w/ Grade 2 Legs - Dual Fabric	F053-21.5X36X32-L2	4
FOMCORE Falcon's Nest Zippered, Pillow	F093-64X24X65-Z-SET	2
FOMCORE LOW ARM CLUB SOCIAL CHAIR 18"H SEAT W/DUAL FABRICS	F150-35X34.75X32-L2	6

Mfg	Model	QTY
FOMCORE LOW ARM LEFT SOCIAL CHAIR 18"H SEAT W/DUAL FABRICS	F151-28.25X34.75X32-L2	2
FOMCORE LOW ARM RIGHT SOCIAL CHAIR 18"H SEAT W/DUAL FABRICS	F152-28.25X34.75X32-L2	2
FOMCORE LOG OTTOMAN 18"H - ZIPPERED	FK501-17X15X18-Z	12
FOMCORE WRITEABLE LAMINATE TOP FOR 36" ROUND OTTOMAN	LAM	3
GILLIS AMCO 4-SHELF HEAVY DUTY WIRE SHELVING KIT 18X60X72	A1860CP72S-4	24
HON Wood Center Drawer 22W x 15-3/8D	H1522	13
HON 10500 Series Tckbd for 72"W Stack on Strg Bck Enclosure	H90056	16
HON Contain Satin Removable Lock Core Kit - Keyed Alike	HF23S	38
HON Tasklight 60W	HH870960	16
HON HEIGHT ADJUSTABLE BASE, 3-STAGE, WITH MEMORY PRESET	HHATB3S2LT	4
HON Ignition Guest/Multi-Purpose Chair Four-Leg WITH CASTERS	HIGS6	46
HON Ignition 2 Task Mid-back, ilira back - NO Arms	HIWMM	28
HON 60"W x 14"H Mixed Material Floating Modesty Panel; 60"w x 14"H	HL6014MM	4
HON 15-3/4x20-1/8x28-3/8 Mobile Ped box/box/file	HNL2116MBBF	4
HON 15-3/4Wx23-1/8Dx28-1/2H Box/Box/File Pedestal	HNL231628PBBF	1
HON 15-3/4Wx23-1/8Dx28-1/2H File/File Pedestal	HNL231628PFF	1
HON CONCINNITY SHELF/BOX/BOX/LATERAL FILE PEDESTAL	HNL233628PSL	3
HON 18x24x64-3/4 Wardrobe/Storage Cab lam Hinged Right	HNL241865WLR	3
HON 24"WX24"DX64-3/4"H STORAGE TOWER WARDROBE - HINGED RIGHT	HNL242465TLR	1
HON Concinnity Series 42x24x29-1/2 Return Rt	HNL2442RP	12

Mfg	Model	QTY
HON Concinnity Series 66x30x29-1/2 Lf Ped Desk rect top flush mod	HNL3066LPRF	12
HON 72x15x35-1/4 Stack-on Storage frosted drs	HNL3672FD	12
HON 72x15x48-5/8 Stack-on Storage frosted drs - w/1 interior shelf	HNL4972FD	4
HON 1-1/8Wx23-1/8Dx28-1/2H End Panel for 24D Left	HNLEP2428L	3
HON 72W x 27-7/8H Modesty / Back Panel	HNLMP7228	4
HON 72W x 24D Rectangle Worksurface	HNLRC2472	4
HON RECTANGLE WORKSURFACE 30"D X 72"W	HNLRC3072	4
HON Preside 29.5H Footed Y-Base for 42 and 48x96 Top Conference Table	HT29FB4896	1
HON 48" X 96" RACETRACK CONFERENCE TABLE TOP	HTLA4896	1
HON Preside 60W x 30D Rectangular Shaped Laminate Top	HTLC3060	2
HON Preside Preside 96W x 48D Rect Shaped Laminate Top	HTLC4896	4
HON Preside 36" Round Shaped Laminate Top	HTLD36	1
HON Preside Aluminum T leg for 60" Table Tops (Set of 2 legs)	HTTLEG60	2
HON Preside Aluminum T leg for 96" Table Tops (Set of 2 legs)	HTTLEG96	4
HON X-BASE FOR 36" ROUND TABLE	HTXLEG	1
KI C-Table, 27" Fixed Height, 18" worksurface, 73P edge	CTABLE-73P	15
KI Hub Armless Lounge, Contrast, 26x78"	H43/FC	1
KI Strive Four-Leg Armless Chair 18"H ,Poly	SLNAP	12
KI Strive Four-Leg Armless Cafe Stool, 24" Seat Height - Poly	SLSNAP	38
LSF VENDOR FREIGHT	ZFREIGHT	1
MYTCOAT 46" OCTAGON TABLE, 4 ATTACHED SEATS, PUNCHED STEEL, PORTABLE	TOT46-D-04-000	15

Mfg	Model	QTY
NORVA NIVEL PEBBLE TREE TABLE, 24" X 24" X 28"H - NON-WRITEABLE TOP	10-T0125-2428-NW	3
NORVA NIVEL PERCH CURVE OUTER TABLES, 35"H - NON-WRITABLE TOP	10-T0170-35"-NW	12
NPS 24" HIGH STOOL	6800-25	24
NPS NPS◆ 8200 Series Melody Music Chair	8210	120
NPS NPS◆ Melody Music Stand	82MS	120
NPS CONDUCTORS SET WITH PODIUM AND STAND	CCS	1
NPS CHAIR DOLLY	DY82	7
NTIS INSTALLATION	ZINSTALL	1
SAFFE BEECHWOOD MOBILE CIRCULATION DESK, CURVED - 30"D X 72"W X 30"H - NEWS DESK	BMWSC307230	1
SAFFE BEECHWOOD TABLE, 30"D X 72"W X 29"H ON GLIDES	BWT307229G	2
SAFFE BEECHWOOD TABLE, 30"D X 72"W X 36"H ON GLIDES	BWT307236G	2
SAFFE BEECHWOOD TABLE, 30"D X 72"W X 42"H ON GLIDES	BWT307242G	2
SAFFE CENTER LINE TABLE, 2" POST LEGS, RECTANGLE; 30"D X 72"W X 29"H ON CASTERS	CLTPR307229C	12
SAFFE CENTER LINE TABLE, T-LEGS, RECTANGLE 24"D X 60"W X 29"H ON GLIDES W/METAL MODESTY PANEL AND (2) SILVER GROMMETS	CLTTR246029G	28
SAFFE CENTER LINE TABLE X-BASE, SQUARE, 36"D X 36"W X 29"H - ON CASTERS	CLTXSQ363629C	3
SAFFE DUNDEE TABLE, ROUND DISC BASE, ROUND 36"D X 36"W X 29"H	DTDRO363629	3
SAFFE DUNDEE TABLE, ROUND DISC BASE, ROUND 36"D X 36"W X 42"H	DTDRO363642	3
SAFFE ONTARIO TABLE, O-LEGS; RECTANGLE: 18"D X 60"W X 30"H ON GLIDES; WITH PIXEL 2 UNIT GANGED POWER OPTION WITH 2 PORTS - 1 POWER, 1 USB A+C, T-SPLITTER, BLAC FINISH, BLACK GROMMET AND METAL MODESTY PANEL	OTOR186036G	3

Mfg	Model	QTY
SAFFE STABLE TABLE, RECTANGLE W/BUTCHER BLOCK TOP; 30"D X 72"W X 36"H - ON CASTERS	STR307236C-BB	1
SICO 32 GALLON TRASH CAN WITH DOLLY	287949	4
SICO COMFORT STOOL WITH OPTIONAL ACCENT GUARD - FACTORY AFFIXED TO UNDERSIDE OF COMFORT STOOL ONLY	8012-??	400
SICO FOUNTAIN PARK (SINGLE WITH TRAY SHELF) TRASH RECEPTACLE (TRASH CAN NOT INCLUDED) - 25.5"W X 24.5"D X 53.5"H	EDTR14-B1	4
SICO GRADUATE TABLE WITH 8 STOOLS, OCTAGON 60" X 30"H, ARMOR EDGE, CHROME LEGS & CASTERS	TTG61G??02??CG	20
SICO COMMUNICATOR TABLE WITH 12 STOOLS, 42" X 120" X 30"H, BLACK POWDERCOAT LEGS, ARMOR EDGE	TTQ61G??02??BS	20
SMITH SYSTEM PLANNER STUDIO TABLE 36" X 72" X 36"H, ON CASTERS	25214H	7
SMITH SYSTEM 30" PLANNER STUDIO 42" X 60" TABLE	25224F	16
SMITH SYSTEM SECOND SURFACE KIT FOR 72"W X 36-42"D PLANNER STUDIO TABLE	77252E	6
SMITH SYSTEM CASCADE MEGA TOWER - OPEN W/36 X 3" SW TOTES AND NO DOORS, W/ MAGNETIC WHITEBOARD	9100W36000P	1
TESCO STARTER SF RAD MOBILE; 48" X 48" X 18" ; EXPOSED CASTERS, 3 SHELVES TFL	94ADHPL484818	8
TESCO STARTER DF STRAIGHT; 36" X 48" X 24"; EXPOSED CASTERS, 6 SHELVES HPL	9505HPL364824	15
TESCO PERFORATED STEEL BACKS 48" X 48"; ADD ON TO LAMINATE BACK PRICE	BACKPS-LAM	23
VS ThumbPrint Convex Stackable Desk 30"	01440_6	570
VS ThumbPrint Concave Stackable Desk 30"	01441_6	615
VS FUSION FLIP TABLE WITH WRITEABLE TOP - 30"H	01446 S	11
VS Fusion Table Y leg 30"	01446_6	23
VS SHIFT+ INTERACT WITH BOOKSHELF	01450	26

Mfg	Model	QTY
VS RondoLift-KF Round h=27 1/4"-44 1/2", w=39 3/8"Height Adjustable - NON-WRITEABLE Top	02825	12
VS RondoLift-KF Round h=27 1/4"-44 1/2", w=39 3/8"Height Adjustable - WRITEABLE Top	02825 S	2
VS RondoLift-KF Oval h=27 1/4"-44 1/2", w=51 1/4"Height Adjustable - With Center Locking Drawer	02828	57
VS LuPo Skid Stool 24" - BACKLESS	03429_24	1
VS 18" HOKKI STOOL	03825	263
VS SOLO STOOL, 24"H	03826	24
VS COMPASS-LUPO 4-LEG CHAIR WITH CASTERS	31304	56
VS PantoSwing-Lupo Cantilever chair 18 1/8"	31400_6	1362
VS PantoMove-Lupo Five star chair 16 1/2"-21 1/2"H	31506	2
VS PantoMove-Lupo Five star stool 19 1/4"-27 1/8"H	31507	57
VS SHIFT+ TRANSFER MOBILE STORAGE W/(36) TOTES	45339	14
VS SERIES 800-MOBILE LOW SHELVING CABINET W/(4) 6" BINS; (1) LOCKING DOOR	47440 S	46
VS COMPASS - LUPO PLUS 4-LEG STOOL, 30"H	A2538	18
WALKER MCGUIRE ECONOMY RECOVER COUCH W/CHROME LEGS, INCLUDES PILLOW; 72"L X 24"W X 19-1/2"H	8002	3

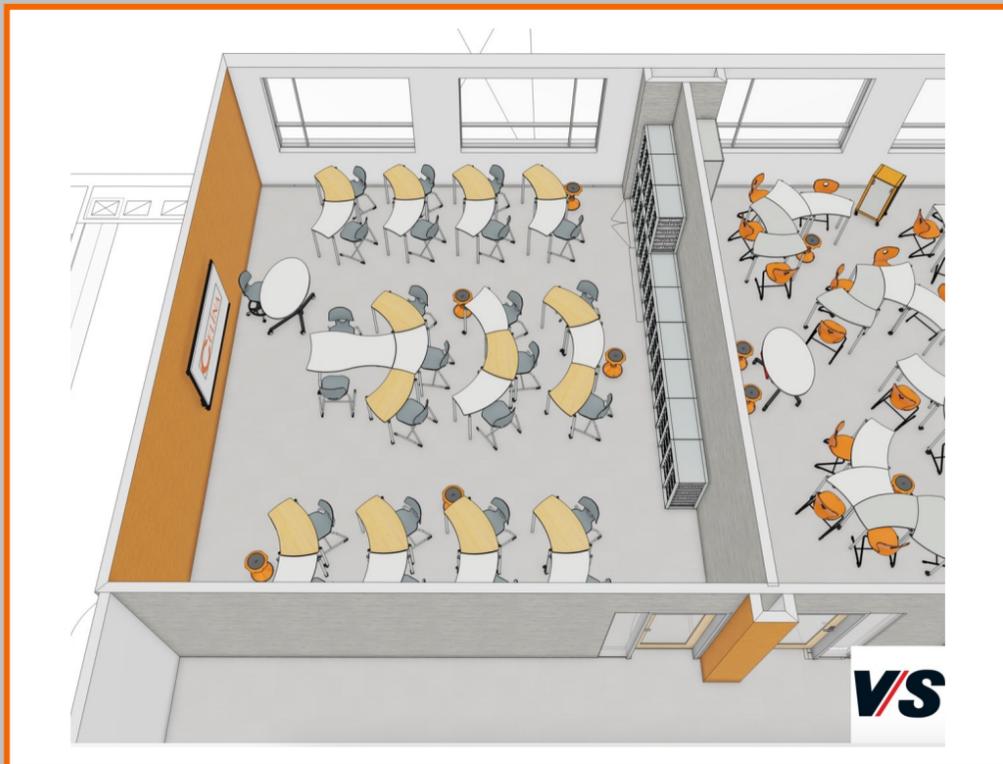
Travis Taylor
Travis@lonestarfurnishings.com
Lone Star Furnishings

Celina Middle School



Please direct questions to Travis Taylor
972-658-3026, or travis@lonestarfurnishings.com

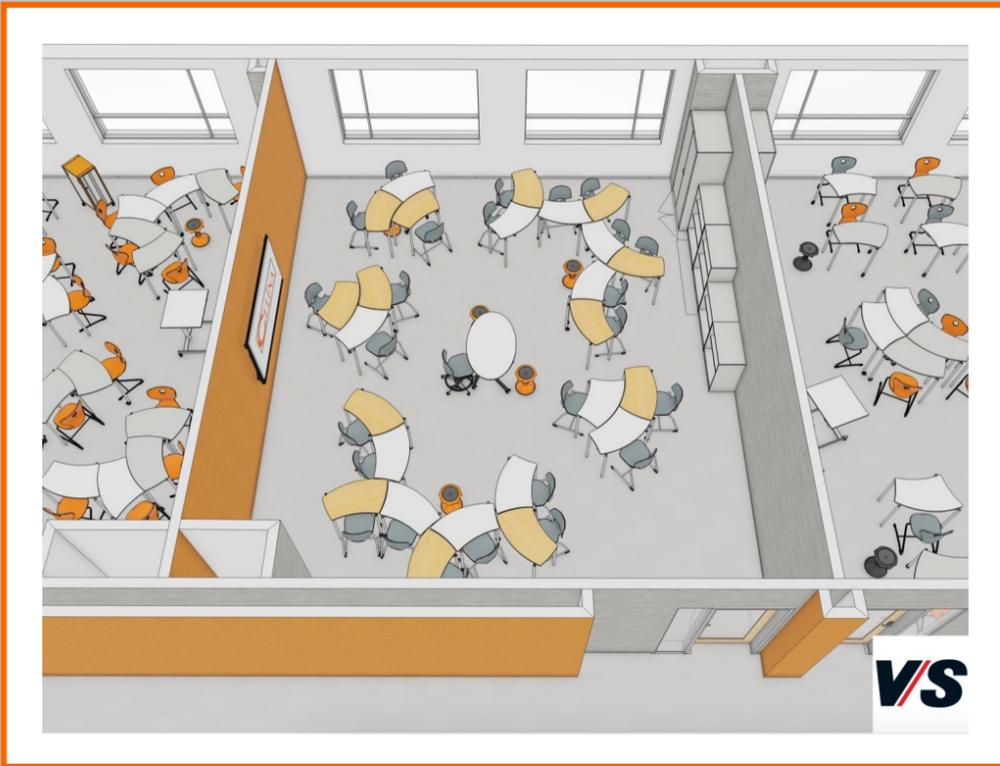




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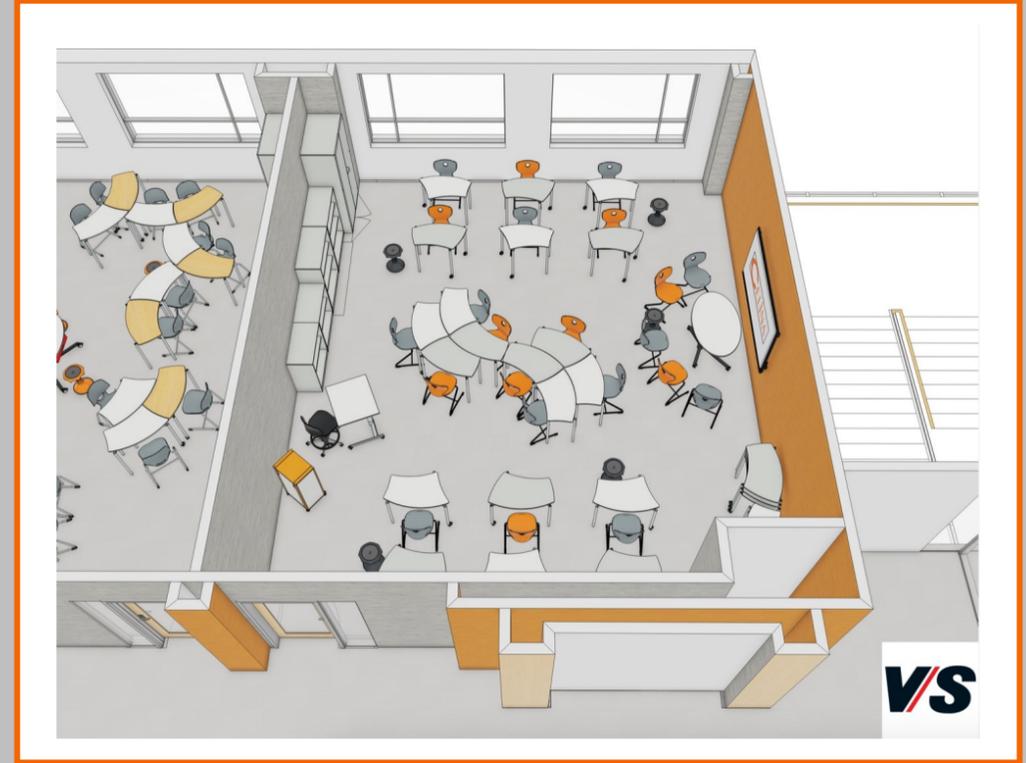


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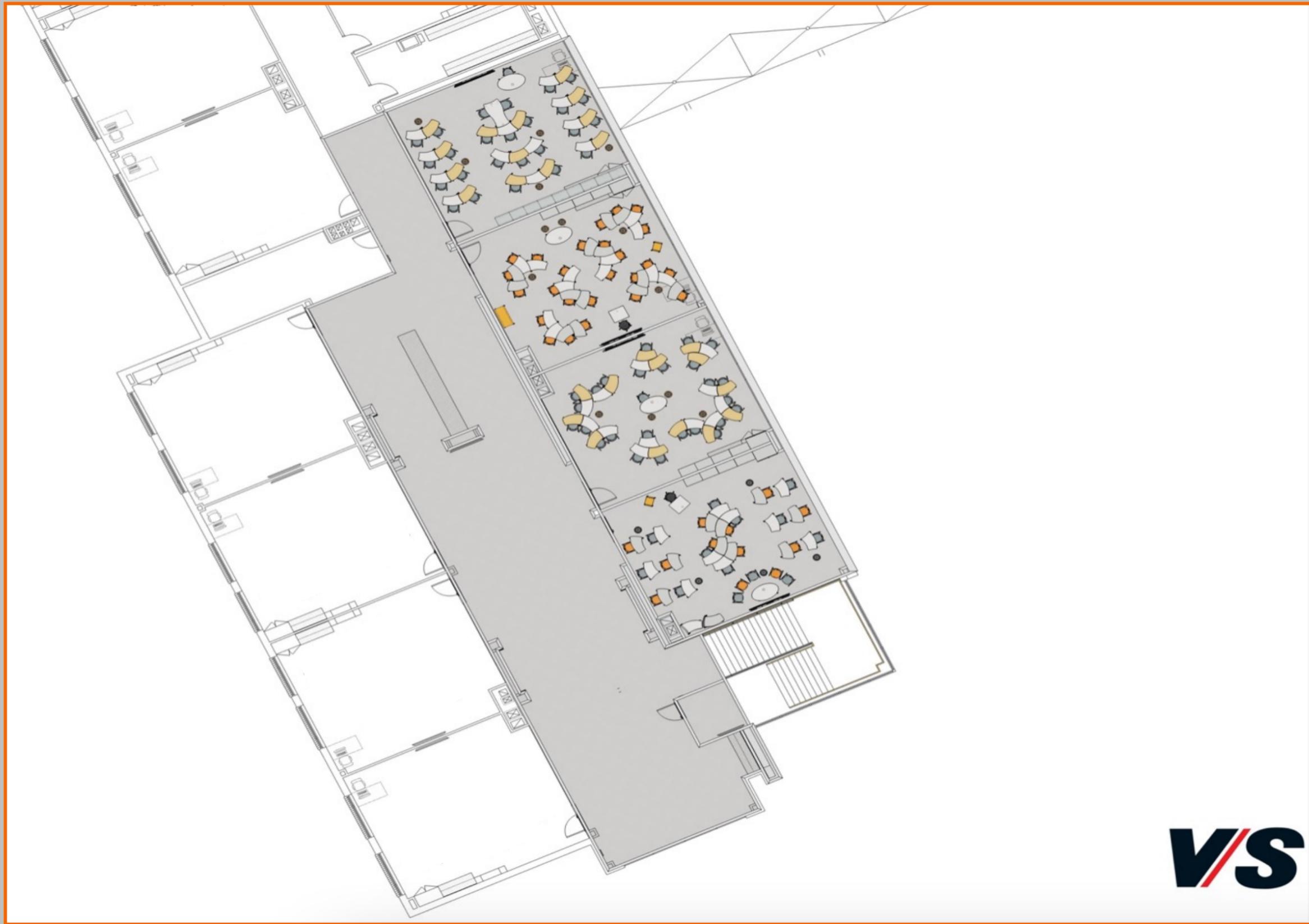


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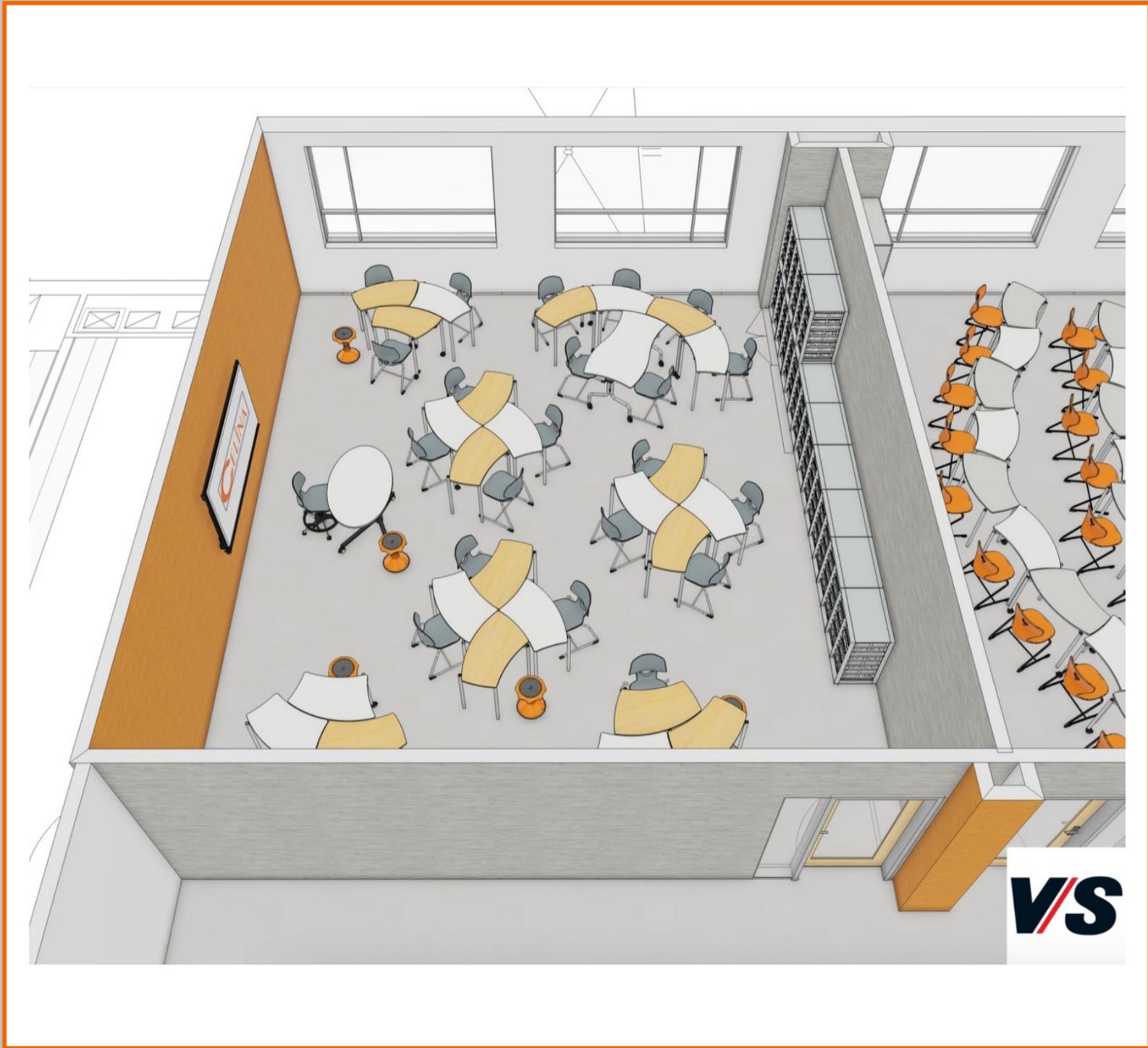


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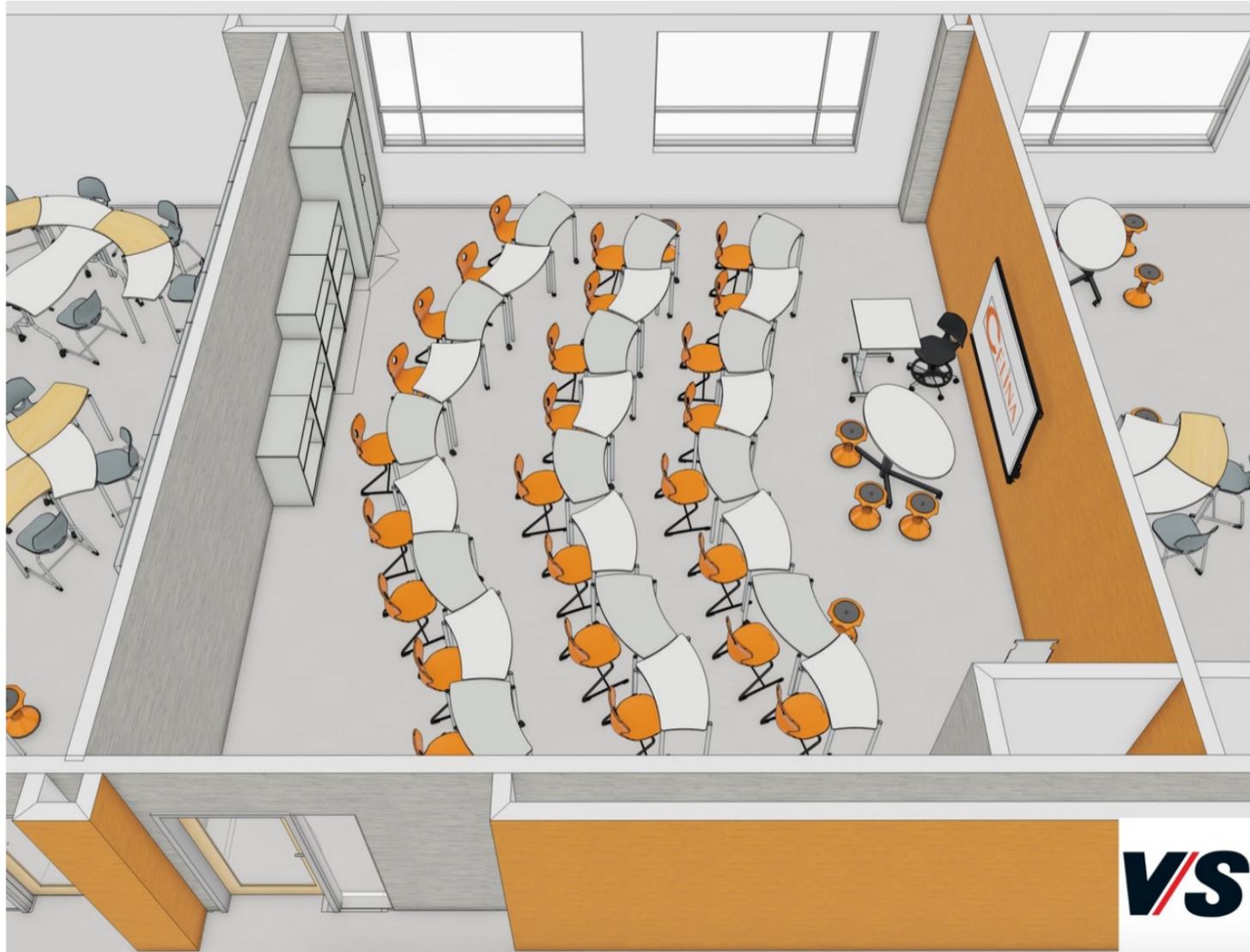
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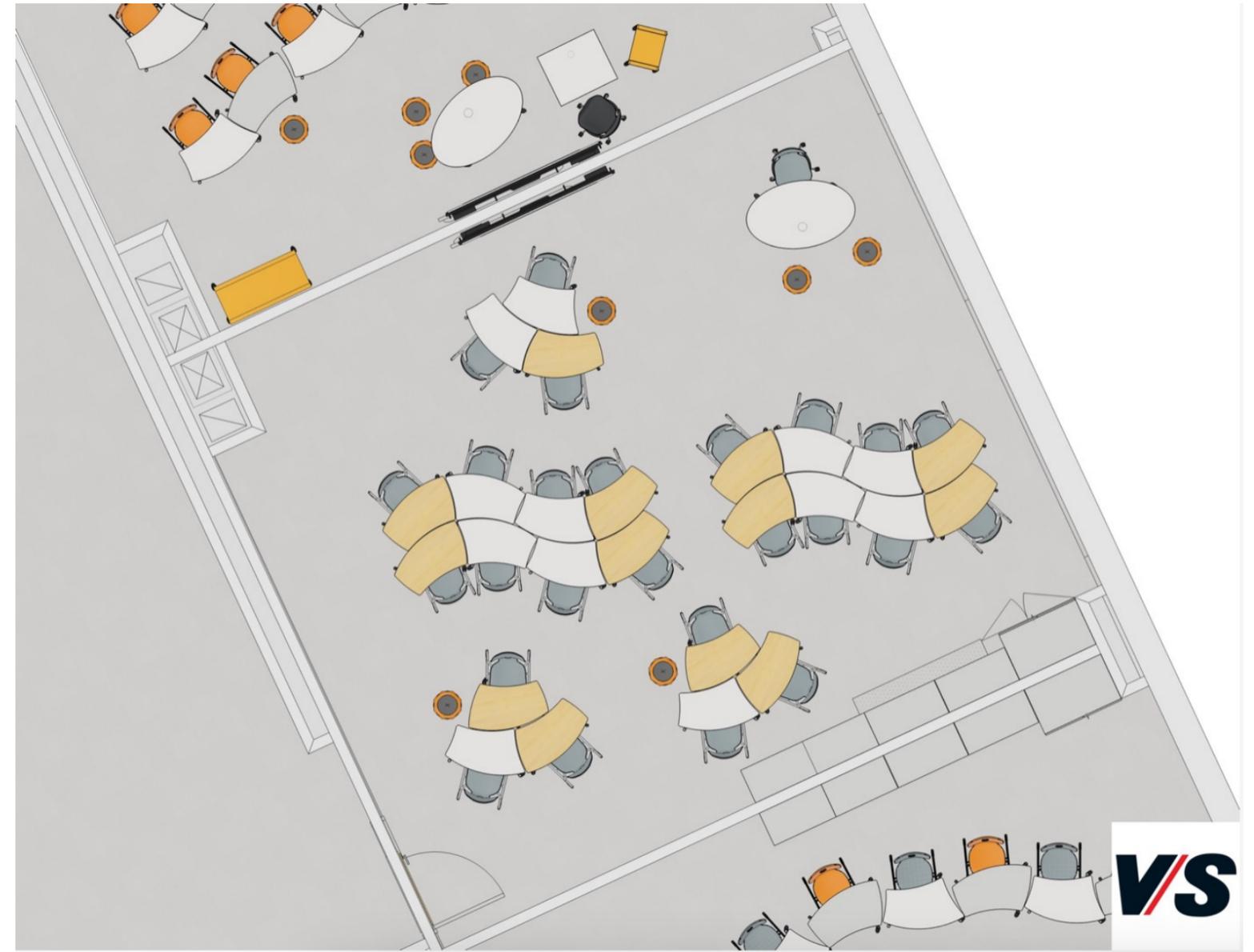
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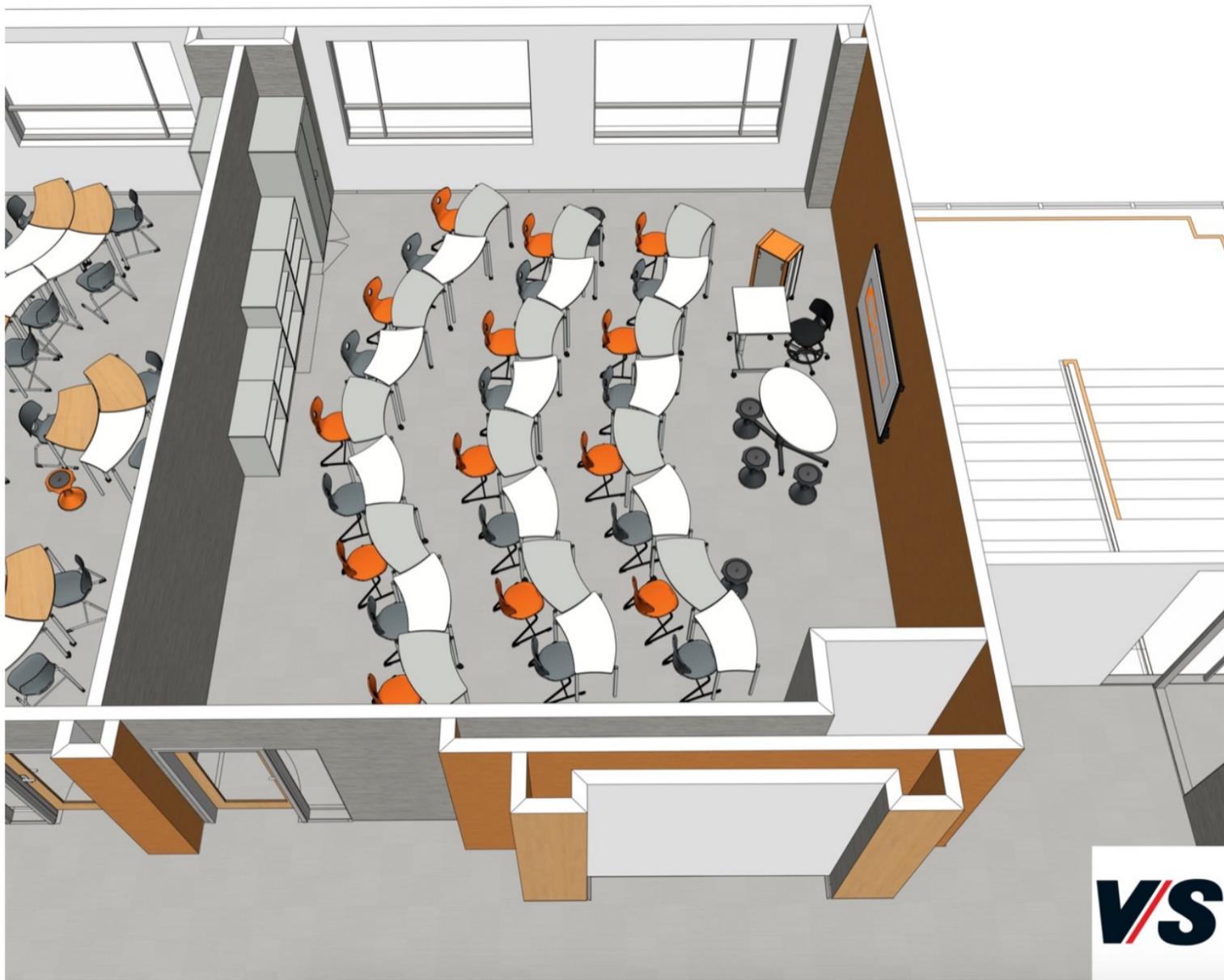
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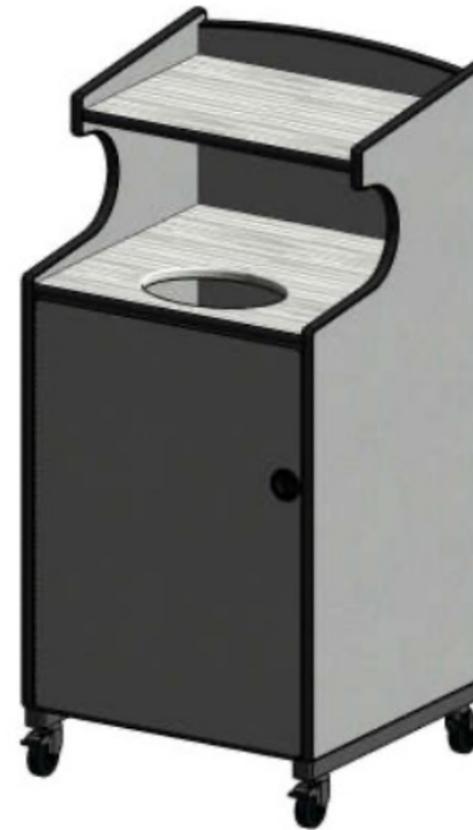
Ash Horizon Laminate



Misted Zephyr Laminate



Steel Mesh Laminate



Stools, Armor Edge & Caster Guards...
Orange Zest & Shadow Grey & Black

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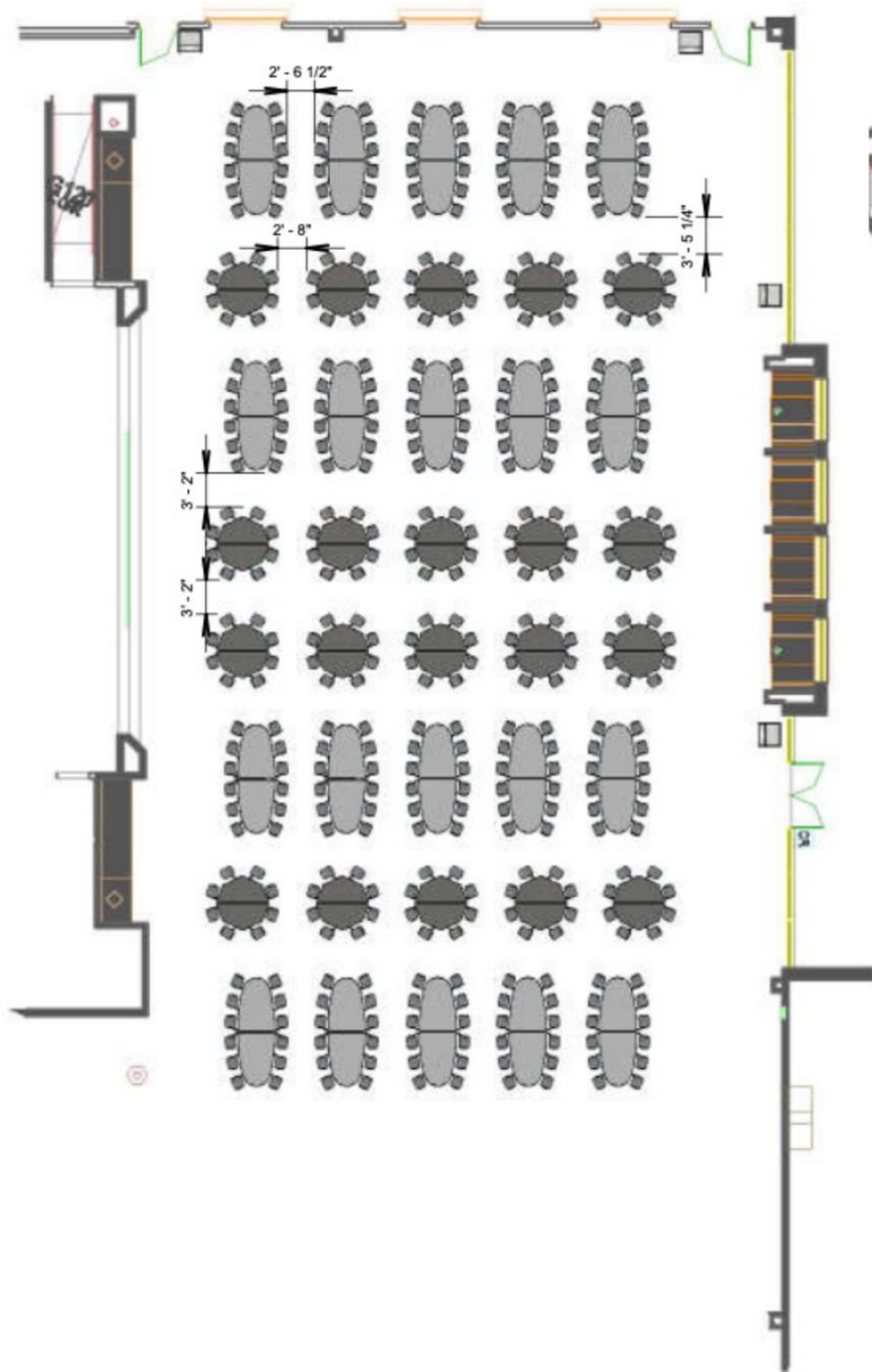


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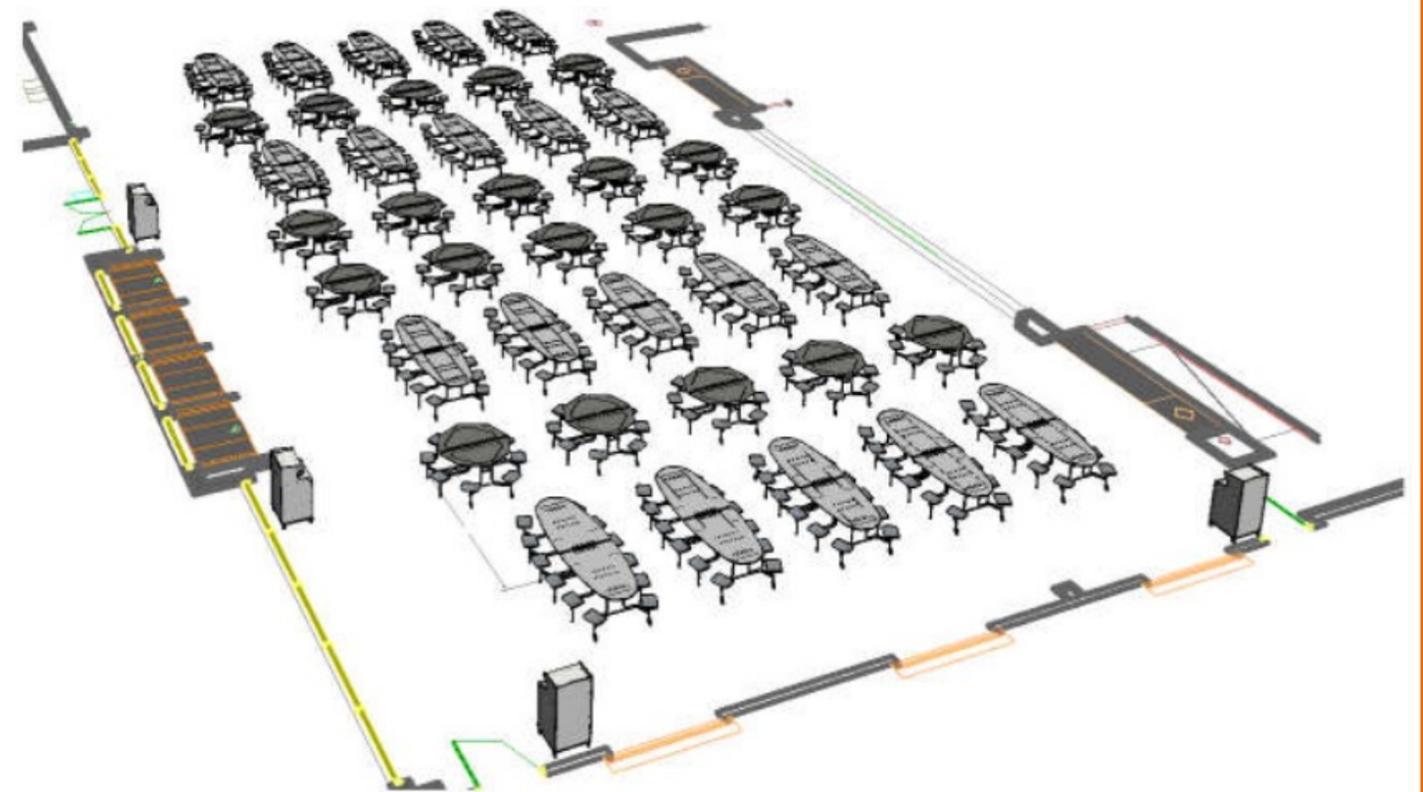


Please direct questions to Travis Taylor
972-658-3026, or travis@lonestarfurnishings.com

LONE STAR
FURNISHINGS LLC



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Please direct questions to Travis Taylor
972-658-3026, or travis@lonestarfurnishings.com

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FURNISHINGS LLC

**Resolution of the Board Delegating Authority to Accept
a Contract Employee's Resignation
Effective Before the End of the School Year**

WHEREAS, Education Code 21.105(b), .160(b), and .210(b) and DFE(LOCAL) provide that a contracted employee may resign effective before the end of the school year, with the consent of the Board or the Board's designee; and

WHEREAS, in addition to the delegation of authority to the Superintendent in DFE(LOCAL), the Board seeks to also delegate authority to the school principal or central office cabinet member to accept a contract employee's resignation when the resignation is effective before the end of the school year;

NOW THEREFORE BE IT RESOLVED that in addition to the delegation of authority to the Superintendent in DFE(LOCAL), the Board of Celina School District also delegates to the school principal or central office cabinet member the authority to accept a contract employee's resignation when the resignation is effective before the end of the school year.

The Superintendent or other person designated by Board action will either accept the resignation or submit the matter to the Board in order to pursue sanctions allowed by law.

The authority granted by this resolution is effective until the Board revokes such authority by further action.

Adopted this _____ (date) day of _____ (month), _____ (year), by the Board of Trustees.

Presiding Officer: _____

Secretary: _____

TERMINATION OF EMPLOYMENT
RESIGNATION

**Resolution of the Board Delegating Authority
to Accept a Contract Employee's Resignation Effective at the End of
the School Year or Submitted Before Penalty-Free Resignation Date**

WHEREAS, Education Code 21.105(a), .160(a), and .210(a) and DFE(LOCAL) provide that a contracted employee may relinquish a teaching position and leave the District at the end of a school year without penalty by filing with the Board or the Board's designee a written resignation not later than the 45th day before the first day of instruction of the following school year; and

WHEREAS, in addition to the delegation of authority to the Superintendent in DFE(LOCAL), the Board seeks to also delegate authority to the school principal or central office cabinet member to accept a contract employee's written resignation effective at the end of the school year or submitted after the last day of the school year and before the penalty-free resignation date;

NOW THEREFORE BE IT RESOLVED that in addition to the delegation of authority to the Superintendent in DFE(LOCAL), the Board of Celina School District also delegates authority to the school principal or central office cabinet member to accept a contract employee's written resignation effective at the end of the school year or submitted after the last day of the school year and before the penalty-free resignation period.

A resignation filed not later than the 45th day before the first day of instruction of the following school year is effective upon filing. The resignation cannot be rejected by the District or withdrawn by the employee, is accepted upon receipt by the Superintendent or other person designated by Board action, and requires no further action by the District.

The authority granted by this resolution is effective until the Board revokes such authority by further action.

Adopted this _____ (date) day of _____ (month), _____ (year), by the Board of Trustees.

Presiding Officer: _____

Secretary: _____

Celina ISD

District of Innovation Plan

District of Innovation:

I. INTRODUCTION

House Bill (HB) 1842, passed during the 84th Legislative Session, permits Texas public school districts to become Districts of Innovation and obtain an exemption from certain provisions of the Texas Education Code. On November 14, 2016, Celina Independent School District's Board of Trustees ("Board") passed a Resolution to Adopt a District of Innovation Plan to increase local control over District operations and support innovation and local initiatives. The adoption of this plan seeks to increase the District's flexibility to improve educational outcomes for the benefit of students and the community. On December 12, 2016, the Board appointed a twenty-two-member District of Innovation Advisory Committee ("Committee") comprised of diverse leaders representing a cross-section of the District's stakeholders, including teachers, principals, parents, and administrators. On Tuesday, December 13, 2016, the Committee met to discuss and draft the Local Innovation Plan ("Plan").

The Committee met on Wednesday, October 20, 2021, to review and consider additions or deletions to the current Local Innovation Plan. The recommendation was to retain the current plan without changes.

II. TERM

The Plan's term is for no more than five years, beginning January 31, 2022, and ending January 31, 2027, unless terminated or amended earlier by the Board of Trustees in accordance with the law. Suppose within the term of this Plan, other areas of operations are to be considered for flexibility as part of HB 1842. In that case, the Board will nominate a new committee to consider and propose additional exemptions in the form of an amendment. Any amendment adopted by the Board will adhere to the same term as the original plan. The District may not implement two separate plans at any one time.

III. INNOVATIONS

The District proposes flexibility in the following areas:

A. Certification Required

Applicable Provisions from the Texas Education Code: TEC 21.003 and TEC 21.057

Policies that may be affected: DBA (LEGAL), DBA (LOCAL), DK (LEGAL), DK (LOCAL), and DBP (LEGAL)

TEC 21.003 states, “a person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B.” TEC 21.057 requires that a “school district that assigns an inappropriately certified or uncertified teacher to the same classroom for more than 30 consecutive instructional days during the same school year shall provide written notice of the assignment to a parent or guardian of each student in the classroom.” The current certification and notice requirements inhibit the District’s ability to hire professionals with industry experience to teach Career And Technical Education (CATE) and Science, Technology, Engineering, (Art), & Mathematics (STEM/STEAM) courses. In order to provide more students the opportunity to take such courses and obtain professional certifications, the District seeks to establish its own local qualification requirements for such courses in lieu of the requirements set forth in law. The District does not wish to be exempted from any existing laws relating to teacher contracts or teacher benefits.

Flexibility to establish its own teacher certification requirements affords the District the following advantages:

- Industry certified and/or trade professionals to teach specialized certification courses;
- Greater number of CATE course offerings resulting in more opportunities for students;
- Realistic requirements for professionals transitioning from industry to teaching; and
- Ability to employ part-time professionals to teach specialty courses.

B. Uniform School Calendar

Applicable Provisions from the Texas Education Code: TEC 25.0811 and TEC 25.0812

Policies that may be affected: EB (LEGAL) and EB (LOCAL)

TEC 25.0811 states that a school district may not begin instruction before the fourth Monday in August. TEC Section 25.0812 states that a school district may not schedule the last day of school before May 15.

Local control of the instructional calendar affords the District the following advantages:

- Elimination of imbalanced 9 weeks and semester schedules while still ending the first semester prior to the holiday break.
- Alignment of the calendar with Collin College, Advanced Placement Exams, and STAAR/EOC timelines.
- Ensure hour/seat time requirements are met for Certification courses.

C. Probationary Contracts

Applicable Provisions from the Texas Education Code: TEC 21.102(b)

Policies that may be affected: DCA (LEGAL)

Texas Education Code Section 21.102(b) states that “a probationary contract may not exceed one year for a person who has been employed as a teacher in public education for at least five of the eight years preceding employment with the district.” Many times this period of time is not sufficient to evaluate the teacher’s effectiveness in the classroom since teacher contract timelines demand employment decisions must be made prior to the availability of end-of-the-year classroom and student data.

By providing an additional year of probationary status, the campus and district administration can:

- Better evaluate a teacher’s effectiveness;
- Ensure fit for the district and campus culture; and
- Provide an opportunity for teacher growth.

D. Class Size Requirements for Elementary grades

Applicable Provisions from the Texas Education Code: TEC 25.111, TEC 25.112, and TEC 25.113

Policies that may be affected: EEB (LEGAL), BF (LEGAL), and EHAA (LEGAL)

TEC 25.111 requires districts “employ a sufficient number of teachers certified to maintain an average ratio of not less than one teacher for every 20 students in average daily attendance except as provided by section 25.112.” TEC 25.112 prohibits a school district from enrolling more than 22 students for Kindergarten - fourth-grade classes unless a school district receives an exemption through the TEA waiver process. TEC 25.113 requires a district to notify parents of waivers or exceptions to class size limits as stated within the Code. According to these statutes, districts are required to maintain a 22:1 student to teacher ratio for Kindergarten through fourth grade. When any class exceeds this limit, the district must complete and file a waiver with the Texas Education Agency.

Historically, these waivers are never rejected by the TEA. This proves to represent an unnecessary step for the education of our students. Additionally, a letter must be sent home to the parents of each student in the class exceeding the limit to inform them that a waiver

has been filed. This statute does not take into consideration the impact of students being transferred to new classrooms in the middle of the school year. The desire is to provide for lower class sizes, but realize the growth curve experienced by the district.

By providing for local control, the district seeks to:

- Locally monitor and maintain appropriate class size without the necessity of waivers;
- Maintain a class student to teacher ratio of 22:1; and
- Allow for flexibility for hiring personnel as we face exponential growth.

E. Group Health Benefits for School Employees

Applicable Provisions from the Texas Education Code: TEC 22.004(i)

Policies that may be affected: CRD (LEGAL) and CRD (LOCAL).

TEC §22.004 (i) states that a school district may not make group health coverage available to its employees pursuant to TEC 22.004(b) after the date a District implements the program of coverages provided under Chapter 1579 of the Texas Insurance Code. The current process allows no flexibility in the design of group health insurance benefits to fit the needs of all Celina ISD employees. This provision also prohibits the District from procuring group health insurance benefits that may provide better coverages for its employees and at a lower cost. This provision is in direct contradiction to the wishes of the Celina ISD Board of Trustees who represent community interests in this matter. Texas Education Code 22.004 is not in any of the prohibited exemptions that can be included in a District's local innovation plan pursuant to Texas Education Code 12A.004 and the list of the Commissioner's prohibited exemptions in Texas Administrative Code Title 19, Chapter 102, subchapter JJ, Section 102.1309. By providing for local control, the district seeks to:

- Increased local control of the group health benefits plan to allow the District to be responsive to employee and community needs.

IV. IMPLEMENTATION

This Innovation Plan is designed to create parameters within which the District will operate, in order to provide additional student opportunities. Specific implementation plans will be developed by the appropriate campuses and departments. Adjustments to Board Policy will be researched and adopted where appropriate.

V. DISTRICT OF INNOVATION COMMITTEE

Member:	Representative:
Tom Maglisceau	Superintendent
John Mathews	Assistant Superintendent of Administrative Services
Lori Sitzes	Assistant Superintendent of Instruction and Technology
Russell McDaniel	Assistant Superintendent of Student Services
Marilyn Chamberlin	Director of Technology
Jill Roza	District Community Liaison
Starla Martin	District Coordinator of Student Services
Nancy Alvarez	Celina Primary School Principal
Kari McMeekan	Celina Primary School Teacher
Amanda Jones	Celina Primary School Teacher
Marla Fowler	Celina Primary School Teacher
Raquel Pierce	Celina Primary School Teacher
Jeremy Holcomb	Celina Primary School Parent
Stacy Ceci	O'Dell Elementary School Principal
Lauri Welch	O'Dell Elementary School Counselor
Julie Dobbins	O'Dell Elementary School Teacher
Amanda Patterson	O'Dell Elementary School Teacher
Andrew Stamper	O'Dell Elementary School Teacher
Mandy Brignon	O'Dell Elementary School Teacher
Yessenia Saucedo	O'Dell Elementary School PTA/Parent
Natalie Whitlow	O'Dell Elementary School PTA/Parent
Linley Hawkins	Lykins Elementary School Principal
Raychel Hammons	Lykins Elementary School Teacher
Richard Hagan	Lykins Elementary School Teacher
Sherry Ollison	Lykins Elementary School Teacher/Bobcat Moms
Angela Bailey	Lykins Elementary School Teacher

Jennifer Hanson	Lykins Elementary School PTA/Parent
Jennifer Turner	Lykins Elementary School PTA/Parent
Elizabeth Huse	Lykins Elementary School PTA/Parent
Kristi Phillips	Lykins Elementary School PTA/Parent
Jamey Briscoe	Celina Middle School Principal
Stefanie Place	Celina Middle School Teacher
Kimberly Brinkerhoff	Celina Middle School Teacher
Brian Roach	Celina Middle School Parent
Jennifer Thomas	Celina Middle School Parent/Celina Education Foundation
David Wilson	Celina High School Principal
Greg Sherwood	Celina High School Administrative Intern
Lori Gibbs	Celina High School Student Services Coordinator
Nicole Linera-Gonzalez	Celina High School Teacher
Angela Nowlin	Celina High School Teacher/Band Parent
Craig Turner	Celina High School Parent
Andrea DeBolt	Celina High School Parent
Chris Keaveney	Celina Community Member
Mary McCauley	Celina Education Foundation/Community Member

VI. PROPOSED TIMELINE

Wednesday, October 6, 2021 - 8:30 a.m., Administration Conference Room.

- Meeting with the Cabinet to review the district's innovation plan, renewal process, and consider additions.

Wednesday, October 13, 2021 - 8:30 a.m., Administration Conference Room.

- Meeting with the Cabinet to review the district's innovation plan and consider additions.

Wednesday, October 20, 2021 - 5:00 p.m., Athletic Facility Banquet Room.

- Meeting with the District Site-Based Committee (Bobcat Counsel) to review the district's innovation plan, renewal process, and consider additions. No new additions or changes were recommended to the Local Innovation Plan.
- The explanation provided for requirements and ramifications of the District of Innovation.
- Discuss possible exemptions.
- Decide which exemptions to pursue and include in our plan.

Proposed Schedule:

Friday, November 12, 2021 - Post Proposed District of Innovation Plan on District Website.

Monday, November 15, 2021 - 6:00 p.m., Athletic Facility Banquet Room (Board Room).

- Presentation to Celina ISD Board of Trustees to renew the current innovation plan for Board consideration. Request Board approval of notice.

Tuesday, November 16, 2021

- Notification to be sent to the Texas Commissioner of Education that the Board intends to vote on the renewal of the Local Innovation Plan.

Wednesday, November 17, 2021, - 5:00 p.m., Athletic Facility Banquet Room.

- Public Hearing to explain and discuss the possibility of renewing the Local Innovation Plan as required by TEC §12.002 (b) (2), and §12.003.
- Committee to vote on the proposed Local Innovation Plan.

Monday, December 13, 2021, - 6:00 p.m., Board Room.

- Present plan to the Board of Trustees.
- Board votes on District of Innovation Plan – Must approve by a 2/3 majority vote.

- Send notification to Commissioner of Education of Board's approval of District of Innovation Plan.

Tuesday, December 14, 2021

- Notification is to be sent to the Texas Education Commissioner for the approval of the plan, along with a list of the approved TEC exemptions by completing the TEA form 19.



December 13, 2021

Mr. Mike Morath
Commissioner of Education
Texas Education Agency
1701 N. Congress Ave.
Austin, Texas 78701

RE: Celina Independent School District — Renewal of Local Innovation Plan

Dear Commissioner Morath,

House Bill 1842, passed in 2015 in the 84th Session of the Texas Legislature, in part amended Chapter 12A of the Texas Education Code (TEC) to create Districts of Innovation. The designation allows school districts to be exempt from certain sections of the TEC, providing more flexibility and local control to better meet the needs of students and the communities served.

On November 14, 2016, the Celina ISD Board of Trustees (Board) adopted a resolution to initiate the process of becoming a District of Innovation. On January 12, 2017, the Local Innovation Plan Committee (Committee) composed of staff and community members met to discuss the process and draft the Local Innovation Plan (Plan). The District of Innovation Plan was considered for renewal beginning in November 2021 when the District Site Based Committee convened. Their recommendations were submitted to the Board for consideration on December 13, 2021. The proposed renewal was approved for implementation on February 22, 2022 following the expiration of the initial plan on February 21, 2022.

On December 13, 2021, the Board of Trustees of the Celina Independent School District voted unanimously on the renewal of a proposed Local Innovation Plan in accordance with House Bill 1842. The Plan had been posted for the required thirty days on the district website, with no changes to the current plan.

Should you require any additional information, please contact Dr. John Mathews, Assistant Superintendent for Administrative Services at johnmathews@celinaisd.com.

Sincerely,

Kelly Jeurgens, President
Board of Trustees, Celina Independent School District

Figure: 19 TAC §102.1307(d)

Innovation District

Please submit, on district letterhead, a letter to the commissioner of education stating the date that the board of trustees adopted a resolution to develop a local innovation plan for the designation of the district as an Innovation District.

A local innovation plan must be developed for a school district before the district may be designated as an Innovation District. A local plan must provide for a comprehensive educational program for the district, which may include:

- 1) Innovative Curriculum
- 2) Instructional Methods
- 3) Community Participation
- 4) Governance of Campuses
- 5) Parental Involvement
- 6) Modifications to the school day or year
- 7) Provisions regarding the district budget and sustainable program funding
- 8) Accountability and assessment measures that exceed the requirements of state and federal law; and
- 9) Any other innovations prescribed by the board of trustees.

A local innovation plan must identify requirements imposed by the Education Code that inhibit the goals of the plan from which the district should be exempted on adoption of the plan. The local innovation plan should specify the manner in which a particular statute inhibits one or more goals of the plan. Please use the form below to check the statutes specifically identified in your district's local innovation plan as inhibiting a goal of the plan. Checking a specific statute does not necessarily indicate eligibility for an exemption from all subsections of the statute. The local innovation plan controls with regard to the specific exemptions adopted by a district. The form below provides a reporting mechanism to fulfill the reporting requirements of the statute. Entire sections of code may not be eligible for exemption and each district should consult its legal counsel in developing its innovation plan.

Exemptions claimed for an Innovation District apply only to the specific provision of the Texas Education Code (TEC) cited, which may or may not be governed by a separate legal requirement. The exemption does not relieve the district of any requirement imposed by other state or federal law or a duty imposed under federal regulation, grant compliance, agency rule applicable to a charter school or a local legal requirement. Each district should consult its legal counsel to ensure adoption of necessary local policies to ensure compliance with all applicable legal requirements.

Please note that this is not an exhaustive list of exemptions.

Term of Plan: February 22, 2022 through February 22, 2027

Plan applies to: Entire District

Campus (list) _____

Other (please describe) _____

Chapter 11 – School Districts

Subchapter D. Powers and Duties of Board of Trustees of Independent School Districts

§11.1511 (b)(5), (14) Specific Powers and Duties of Board

§11.162 School Uniforms

Subchapter F. District-Level and Site Based Decision-Making

§11.251 Planning and Decision-Making Process

§11.252 District-Level Planning and Decision-Making

§11.253 Campus Planning and Site-Based Decision-Making

§11.255 Dropout Prevention Review

Chapter 21 – Educators

Subchapter A – General Provisions

§21.002 Teacher Employment Contracts

§21.003 Certification Required

§21.0031 Failure to Obtain Certification; Contract Void

Subchapter B – Certification of Educators

§21.051 Rules Regarding Field-Based Experience and Options for Field Experience and Internships.

§21.053 Presentation and Recording of Certificates

§21.057 Parental Notification

Subchapter C – Probationary Contracts (21.102(b))

Subchapter D – Continuing Contracts

Subchapter E – Term Contracts

Subchapter H – Appraisals and Incentives

§21.352 Local Role

§21.353 Appraisal on Basis of Classroom Teaching Performance

§21.354 Appraisal of Certain Administrators

§21.3541 Appraisal and Professional Development System for Principals

Subchapter I – Duties and Benefits

§21.401 Minimum Service Required

§21.402 Minimum Salary Schedule for Certain Professional Staff

§21.4021 Furloughs

- §21.4022 Required Process for Development of Furlough Program or Other Salary Reduction Proposal
 - §21.403 Placement on Minimum Salary Schedule
 - §21.4031 Professional Staff Service Records
 - §21.4032 Reductions in Salaries of Classroom Teachers and Administrators
 - §21.404 Planning and Preparation Time
 - §21.405 Duty-Free Lunch
 - §21.406 Denial of Compensation Based On Absence for Religious Observance Prohibited
 - §21.407 Requiring or Coercing Teachers to Join Groups, Clubs, Committees, or Organizations: Political Affairs
 - §21.408 Right To Join or Not To Join Professional Association
 - §21.409 Leave Of Absence for Temporary Disability
 - §21.415 Employment Contracts
- Subchapter J – Staff Development**
- §21.451 Staff Development Requirements
 - §21.452 Developmental Leaves of Absence
 - §21.458 Mentors

Chapter 22 – School District Employees and Volunteers

Subchapter A – Rights, Duties, and Benefits

- §22.001 Salary Deductions for Professional Dues
- §22.002 Assignment, Transfer, or Pledge of Compensation
- §22.003 Minimum Personal Leave Program
- §22.006 Discrimination Based on Jury Service Prohibited
- §22.007 Incentives for Early Retirement
- §22.011 Requiring or Coercing Employees to Make Charitable Contributions

Chapter 25 – Admission, Transfer, and Attendance

Subchapter C – Operation of Schools and School Attendance

- §25.0811 First Day of Instruction
- §25.0812 Last Day of School
- §25.083 School Day Interruptions
- §25.092 Minimum Attendance for Class Credit or Final Grade

Subchapter D – Student/Teacher Ratios; Class Size

- §25.111 Student/Teacher Ratios
- §25.112 Class Size
- §25.113 Notice of Class Size
- §25.114 Student/Teacher Ratios in Physical Education Classes; Class Size

Chapter 37 – Discipline; Law and Order

Subchapter A – Alternative Setting for Behavior Management

- §37.0012 Designation of Campus Behavior Coordinator
- §37.002 Removal by Teacher

Chapter 44 –Fiscal Management

Subchapter B – Purchases; Contracts

- §44.031 Purchasing Contracts
- §44.0331 Management Fees Under Certain Cooperative Purchasing Contracts
- §44.0352 Competitive Sealed Proposals
- §44.042 Preference to Texas and United States Products
- §44.043 Right To Work
- §44.047 Purchase or Lease of Automated External Defibrillator

Subchapter Z – Miscellaneous Provisions

- §44.901 Energy Savings Performance Contracts
- §44.902 Long-Range Energy Plan to Reduce Consumption of Electric Energy
- §44.903 Energy-Efficient Light Bulbs in Instructional Facilities
- §44.908 Expenditure of Local Funds

Chapter 45 – School District Funds

Subchapter G – School District Depositories

- §45.205 Term of Contract
- §45.206 Bid Or Request for Proposal Notices; Bid and Proposal Forms
- §45.207 Award of Contract
- §45.208 Depository Contract; Bond
- §45.209 Investment of District Funds

Other

Please list any additional exemption required for your Innovation District

Plan: X §22.004(i) Group Health Benefits for School Employees

STATE OF TEXAS

§
§
§

COUNTIES OF COLLIN AND GRAYSON

MINOR BOUNDARY ADJUSTMENT JOINT RESOLUTION AGREEMENT

This Minor Boundary Adjustment Agreement (hereinafter referred to as “Agreement”) is made and entered into by and between the Celina Independent School District (hereinafter referred to as “Celina ISD”), an independent school district and political subdivision of the State of Texas and the Gunter Independent School District, (hereinafter referred to as “Gunter ISD”), an independent school district and political subdivision of the State of Texas, (Celina ISD and Gunter ISD collectively referred to herein as “the parties”), pursuant to Texas Education Code § 13.231.

WHEREAS, section 13.231 of the Texas Education Code permits two contiguous school districts by mutual agreement to make minor boundary adjustments so long as no child who resides in the territory that is being transferred from one jurisdiction to the other is enrolled in a school of the district from which the territory is being transferred and the taxable value of the property transferred does not exceed one-tenth of one percent of the total taxable value of all property in the school district from which the property is transferred;

WHEREAS, the Parties by agreement seek to make a minor boundary adjustment transferring property between the two districts to create a clearer boundary between the two districts by causing Celina ISD to be located entirely within Collin County and causing Gunter ISD to be located entirely within Grayson County, as detailed in **Exhibit A**;

WHEREAS, Celina ISD and Gunter ISD are contiguous public school districts;

WHEREAS, the taxable value of the property being transferred, as determined in accordance with Section 403.302, Texas Government Code, is less than one-tenth of one percent of the total taxable value of Celina ISD and Gunter ISD respectively;

WHEREAS, there are no children residing in the territory being transferred from one jurisdiction to the other who are enrolled in a school of the district from which such territory is being transferred;

WHEREAS, the parties to this Agreement agree that in compliance with section 13.231 of the Texas Education Code, a boundary adjustment be made as depicted in **Exhibit A** to: 1) remove eleven (11) tracts containing 209.96 acres, as described in **Exhibit B**, from Gunter ISD and include such tracts within the boundaries of Celina ISD; and 2) remove four (4) tracts containing 193.48 acres, as described in **Exhibit C**, from Celina ISD and include such tracts within the boundaries of Gunter ISD.

NOW, THEREFORE, the parties to this Agreement mutually agree to the following:

1. The above recitals are true and correct and are hereby incorporated into this Agreement;
2. As described in **Exhibit B**, eleven (11) tracts containing 209.96 acres shall be removed from Gunter ISD and shall hereafter be included within the boundaries of Celina ISD. As described in **Exhibit C**, four (4) tracts containing 193.48 acres shall be removed from Celina ISD and shall hereafter be included within the boundaries of Gunter ISD. The boundary adjustment is limited to the properties described in **Exhibit B** and **Exhibit C**.

3. This Resolution, including all exhibits, represents the entire Agreement by and among the parties and supersedes all previous letters, understanding or oral agreements among the parties. Any representations, promises, or guarantees made but not stated in the body of this Agreement are null and void and of no effect.

4. That it is hereby found, determined and declared that sufficient written notice of the date, time, place and subject of the meeting of the Board of Trustees of the Celina Independent School District and the Gunter Independent School District at which this Resolution and Agreement was adopted was posted at a place convenient and readily accessible at all times to the general public for the time required by law preceding this meeting, as required by chapter 551, Texas Government Code, and that this meeting has been open to the public as required by law at all times during which this Resolution and the subject matter thereof has been discussed, considered and formally acted upon. Each Board of Trustees respectively further ratifies, approves and confirms such written notice and posting thereof.

5. The individuals executing this Agreement on behalf of the parties acknowledge that they are duly authorized to execute this Resolution and Agreement on behalf of their respective school district. All parties hereby acknowledge that they have read and understood this Agreement.

EXECUTED in duplicate original counterparts effective upon the date of the last signature below.

CELINA INDEPENDENT SCHOOL DISTRICT

By: _____ **Date**
Kelly Juergens, President
Celina ISD Board of Trustees

GUNTER INDEPENDENT SCHOOL DISTRICT

By: _____ **Date**
Scott Meyerdirk, President
Gunter ISD Board of Trustees

EXHIBIT A

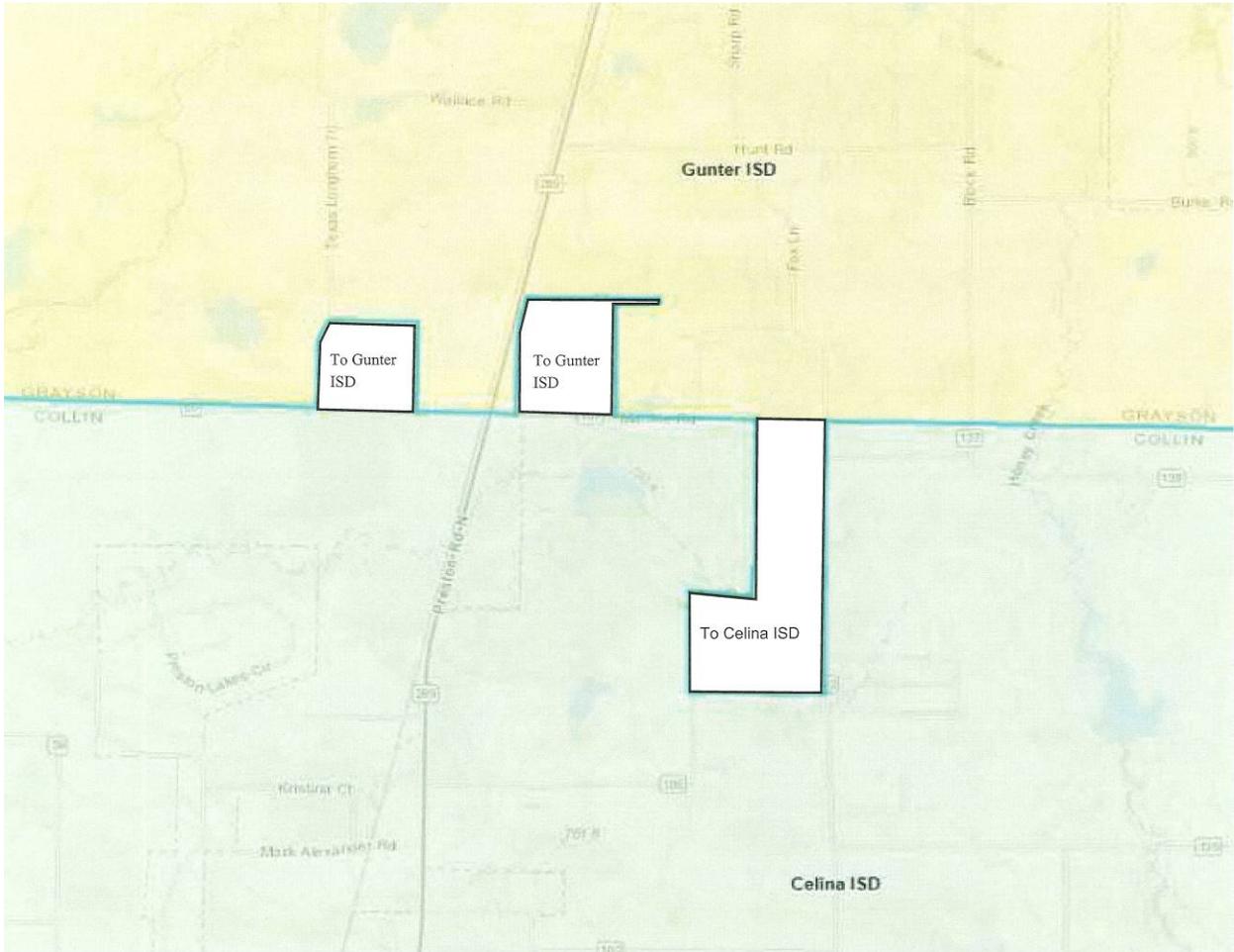


EXHIBIT B

GUNTER ISD TO CELINA ISD

(11 CAD)

TOTAL ACRES: 209.96

LOCATION: Collin County
PROPERTY ID: 2790094
ACRES: 22.02
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 11
OWNER: Double Deuce Partners LP
1416 J Ave
Plano, Texas 75074

LOCATION: Collin County
PROPERTY ID: 2817441
ACRES: 20.0
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 12
OWNER: Celina Investments LLC
3266 Parkwood Blvd., Suite 140
Frisco, Texas 75034

LOCATION: Collin County
PROPERTY ID: 2821216
ACRES: 20.0
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 13
OWNER: Tufal M Khan
358 Riverside Drive
Rossford, Ohio 43460

LOCATION: Collin County
PROPERTY ID: 2674384
ACRES: 66.116
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 1
OWNER: HC Celina 414 LLC
8200 Douglas Ave, Suite 300
Dallas, Texas 75225

LOCATION: Collin County
PROPERTY ID: 2657698
ACRES: 13.552
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 5
OWNER: JML Cattle Company LLC
9636 County Road 106
Celina, Texas 75009

LOCATION: Collin County
PROPERTY ID: 2756854
ACRES: 26.13
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 10
OWNER: Patel Ketan Family Trust
4001 Saint Johns Circle
Carrollton, Texas 75010

LOCATION: Collin County
PROPERTY ID: 2707587
ACRES: 12.0
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 8
OWNER: Jeffrey David McCauley and Mary Jo McCauley
PO Box 383
Celina, Texas 75009-0383

LOCATION: Collin County
PROPERTY ID: 2674385
ACRES: 7.734
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 7
OWNER: Equity Trust Company dba Sterling Trust Custodian fbo James L Laborde
9636 County Road 106
Celina, Texas 75009

LOCATION: Collin County
PROPERTY ID: 2658131
ACRES: 10.448
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 6
OWNER: Equity Trust Company dba Sterling Trust Custodian fbo James L Laborde
9636 County Road 106
Celina, Texas 75009

LOCATION: Collin County
PROPERTY ID: 2649863
ACRES: 11.0
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 4
OWNER: James L Laborde and Mary B Laborde
9636 County Road 106
Celina, Texas 75009

LOCATION: Collin County
PROPERTY ID: 2649862
ACRES: 1.0
LEGAL: ABS A0127 B B B & C RY CO SURVEY, TRACT 3
OWNER: James L Laborde and Mary B Laborde
9636 County Road 106
Celina, Texas 75009

EXHIBIT C

CELINA ISD TO GUNTER ISD

(4 CAD)

TOTAL ACRES: 193.48

LOCATION: Grayson County
PROPERTY ID: 135140
ACRES: 77.5
ADDRESS: 1517 Marilee Road, Gunter, Texas 75058
OWNER: Bobby Joe Harrison
1517 Marilee Road
Gunter, Texas 75058

LOCATION: Grayson County
PROPERTY ID: 135141
ACRES: 2.0
ADDRESS: 1642 Texas Longhorn Trail, Gunter, Texas 75058
OWNER: Sharon K. Harris
1642 Texas Longhorn Trail
Gunter, Texas 75058

LOCATION: Grayson County
PROPERTY ID: 135129
ACRES: 47.6184
ADDRESS: 15418 Highway 289, Gunter, Texas 75058
OWNER: KBA Grayson County Investments LLC
4541 Lancelot Drive
Plano, Texas 75024

LOCATION: Grayson County
PROPERTY ID: 135130
ACRES: 66.38
ADDRESS: Marilee Road, Gunter, Texas 75058
OWNER: Ronald McCutchin Family Partnership Ltd.
5440 Harvest Hill Road, Suite 205
Dallas, Texas 75230

2022 - 2023

Transportation Vehicle Request

Kevin Vollweiler

1st December, 2021

2022-2023 Vehicle Request

Continued growth in all parts of Celina ISD, especially in the southern part, Bluewood, Homestead, Columns, Greenway and Glen Crossing along with the opening of new additions such as Green Meadows and Cambridge requires the need for more bus routes to cover these areas. Areas to the north of the district, Chalk Hill, Wildwood and Lone Star are realizing a growing spell too. So far this year we have 1441 students registered to ride the bus and new students are being added weekly.

Transportation is requesting four (4) 77 passenger GenEd buses and one (1) SpEd bus for the 2022-2023 school year for growth. We are also requesting two (2) Suburbans for growth and two (2) for replacement of older Suburbans. The last purchased Suburban is a 2017 model while the two oldest Suburbans, a 2008 and 2010 have 198,639 and 222,626 miles respectively on them (mileage sheet attached).

Type of Vehicle	Price Per Vehicle	Quantity	Total
47 Passenger IHC Sped Bus	0	0	0.00
54 Passenger IHC Sped Bus	111,203	1	111,203.00
77 Passenger IHC Reg ed Bus	107,388	4	429,552.00
Type 'A' School Bus	0	0	0.00
Chevy Suburban	44,987	2	89,974.00
Chevy Suburban (replacement)	44,987	2	89,974.00
Buy Board Fee			800.00
		Total	721,503.00



LONGHORN BUS SALES

9100 N Loop East
Houston, TX 77029
(713) 631-9306

Celina I.S.D.

Date: November 18, 2021

Body Manufacturer: IC Corp Model: C3411 Conventional 2022

Chassis Manufacturer: IC Corp Model: PB105 2022

Capacity: 77 Passengers

Price/Unit: **\$111,203.00** Number of units: **4** Total: **\$444,812.00**

Prices are good 30 days from date of this proposal

<u>Standard Body Specifications</u>	<u>Chassis Specifications</u>
78" headroom standard	Engine: Cummins ISB 6.7
13 rows of 39" seats 3pt (RT)	Horsepower: 240
12 rows of 39" and 1 row 26" seat 3pt (LT)	Steering: Power, Tilting
National high back air suspension driver's seat	Power Source - 12V
Windshield wipers, cowl mounted	Torque: 560 lb-ft
Seat centers on 27" spacing	Wheelbase: 276"
First aid kit and body fluid clean-up kit, state spec	Alternator: 325 amp
Full insulation (roof & sides)	Transmission: AT 2500 7 yr. warranty
Body undercoating, fire resistant	Brakes: Full air
Fire extinguisher	Front Axle: 10,000#
Rubber flooring throughout (black)	Rear Axle: 21,000#
Triangle reflectors (3)	Tires: 11R22.5 LRH AH37 Hank
Aluminum aisle strips	Fuel Tank: 100 Gallon with barrier
90,000 BTU front heater/defrost system	Battery System: (3) 12 volt 2850 CCA
School bus yellow paint	Air-Ride Suspension
Two full rows interior dome lights	Warning Buzzers
Rear view mirror inside (6 x 30)	Auto. Slack Adjusters
Rosco cross over mirrors	
Rear view mirrors "Roscoe"	
Tail pipe, horizontal, exits left side through bumper	
Handle assist, entrance door, outside entrance	
Flasher system, 8 warning lights, red lights active with door open	
Transpec roof hatches (2)	

<u>Body Options Included</u>	<u>Chassis Options Included</u>
Interior paint - (white) Reflective material Entry door (air), outward opening White roof 5/8" Sub floor, plywood over steel floor Air stop arms Four emergency E/E windows, vertical hinge Warning light LED strobing type State spec LED light pkg. Monitor, post trip inspection Light, exterior, check, pre-trip 84,500 BTU rear heater Drivers area defrost fan (left) Strobe light AM/FM/USB Input/PA radio system Speakers and wiring, flush mounted in light bar Collision Mitigation Bendix Advanced Wingman PDI DOT inspection Lettering (CELINA I.S.D.) Govern speed set at 65mph Weigh bus IC factory air conditioning 136K BTU (2 bulkheads, 1 mid-shift and drivers dash) Safety Vision 5 camera system with back-up camera Kenwood 2-way radio (Crossroad Communication) Extra key/s	Bendix 4-channel ABS brake system Daytime running lights Throttle (electric) Cruise control Seatbelt cutter Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer

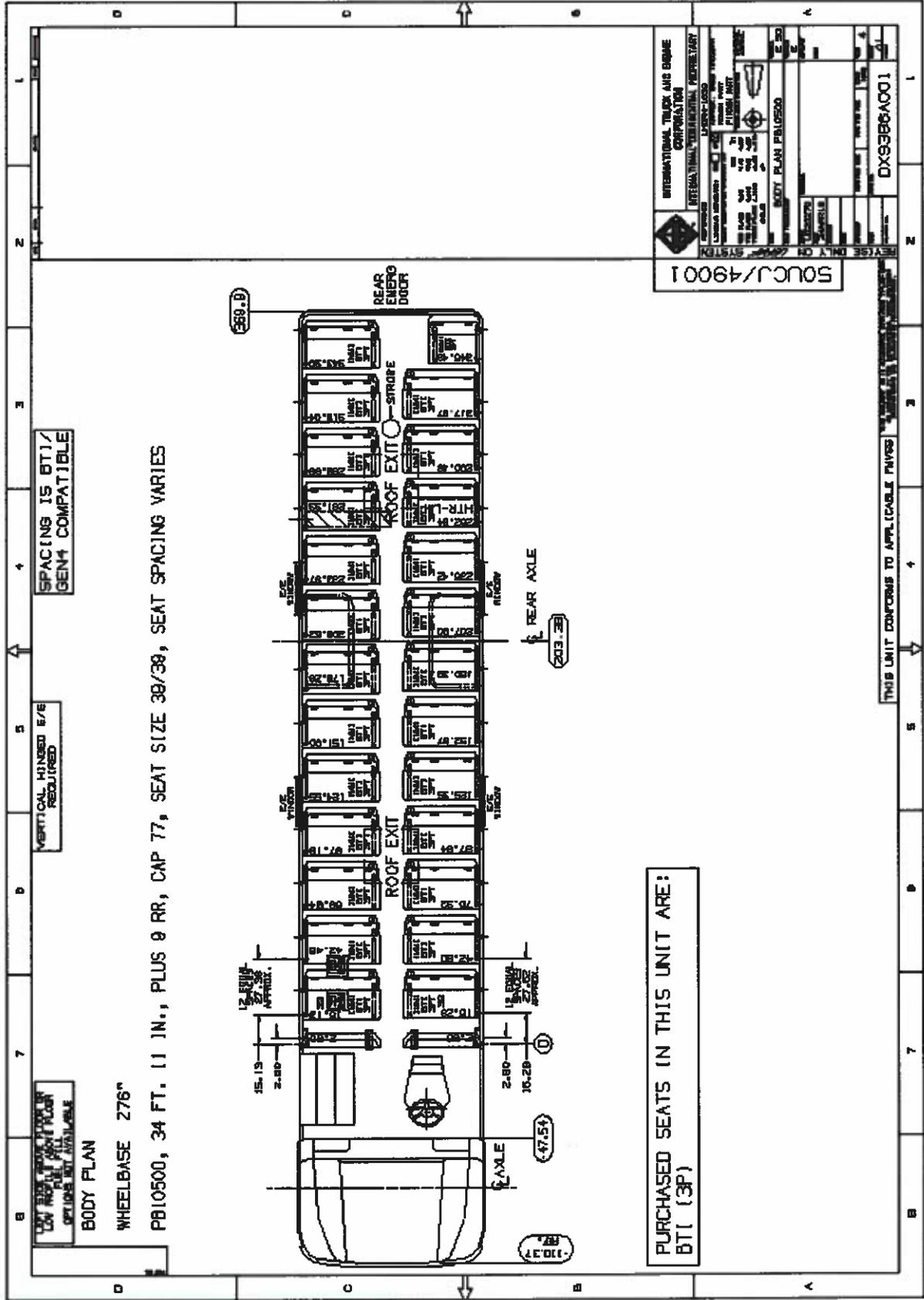
Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

Authorized Signature _____

All stock buses are subject to prior sale.

Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 630-20.

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.



SPACING IS BTI/
GEN4 COMPATIBLE

VERTICAL HINGED E/VE
REQUIRED

LOW RIDER SEAT PREFERRED
LOW RIDER SEAT PREFERRED
OPTION IS NOT AVAILABLE

BODY PLAN

WHEELBASE 276"

PB10500, 34 FT. 1.1 IN., PLUS 0 RR, CAP 77, SEAT SIZE 38/38, SEAT SPACING VARIES

PURCHASED SEATS IN THIS UNIT ARE:
BTI (3P)

INTERNATIONAL TRUCK AND BOMBE CORPORATION
INTERNATIONAL TRUCK AND BOMBE CORPORATION
INTERNATIONAL TRUCK AND BOMBE CORPORATION

5000 J/49001

REVISE ONLY ON 49001 SYSTEM

DATE	BY	DESCRIPTION
2-20
2-20

DOYDOR666DXD

THIS UNIT CONFORMS TO APPLICABLE FMVSS



LONGHORN BUS SALES

9100 N Loop East
Houston, TX 77029
(713) 631-9306

Celina I.S.D.

Date: November 18, 2021

Body Manufacturer: IC Corp Model: C2608 2021

Chassis Manufacturer: IC Corp Model: PB 105 2021

Capacity: 54 Passenger - 3 w/c positions

Price/Unit: **\$107,388.00** Number of units: **1** Total: **\$107,388.00**

Prices are good 30 days from date of this proposal.

Standard Body Specifications

78" headroom standard
 Fire resistant seating (16)
 Intermittent windshield wipers and washers
 Seat centers on 27" spacing
 Upgrade first aid kit and body fluid clean-up kit
 Full insulation - roof & sides
 Complete body undercoating
 Fire extinguisher
 Rubber flooring throughout (black)
 Triangle reflectors (3)
 Aluminum aisle strips
 90,000 BTU front heater/defrost system
 School bus yellow paint
 Two full rows interior dome lights
 Rear view mirror inside (6 x 30)
 Rosco cross over mirror
 Rear view mirrors (2) "Roscoe"
 Fan drivers defog
 Emergency door buzzer and hold-back device
 State spec LED light pkg.
 Three-step riser
 National hi-back air ride driver's seat
 Drivers three-point seatbelt
 Two roof hatches (Transpec)
 Four emergency E/E windows, vertical hinge
 Reflectorized air stop arm (Speciality)
 Monitor, post trip inspection
 Light, exterior, check

Chassis Specifications

Engine: Cummins ISB 6.7
 Horsepower: 220
 Torque: 520 ft-lb
 Wheelbase: 218"
 Alternator: 325 amp high output
 Transmission: Allison 2500 w/7yr warranty
 Brakes: Full AIR
 Front axle: 10,000#
 Rear axle: 19,800#
 Tires: 255/70R 22.5H Hankook
 Fuel tank: 65 gallon BTR
 Power steering
 Tilt steering
 Tachometer
 Warning buzzers
 Auto. slack adjusters
 Moisture ejectors
 Air ride suspension
 Battery system: 3-12 volt 1950 CCA
 Power source 12V
 Mud flaps
 OTA Cummins
 Engine Exhaust Brake
 Idle system

VIN: MB107488
19-150

Body Options Included

Entrance air door outward opening
Reflective material
Vandalock security system
Interior paint (spring white)
3pt Seat belts 16 sets
5/8" Marine plywood over steel floor
Dark tinted/laminated safety glass
80,000 BTU right wall heater
White roof
Upholstery, Prevaill, (gray)
4 LH Track mounted seats, 2 RH track seats
3 w/c positions "Sure-Lok" retractable (Titan)
Lift - w/c model "Braun" NCL1000FIB3451
AM/FM/MPLX/PA radio system
Strobe Light
Collision Mitigation Bendix Advanced Wingman
PDI
DOT inspection
Lettering (CELINA I.S.D.)
Defrost kit
Govern speed set at 65mph
Weigh bus
Air conditioning 126K BTU (2 bulkheads and
drivers dash) (Bergstrom)
Safety Vision 5 camera system with back-up camera
Kenwood 2-way radio (Crossroad Communication)
Extra key/s

Chassis Options Included

Cruise control
Hour meter gauge pkg.
Daytime running lights
Hand throttle
Warranty - towing: 24/unlimited \$550 max

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

Authorized Signature _____

All stock buses are subject to prior sale.

Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 630-20.

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.

Transportation Vehicle / Student Forecast

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Number of Students enrolled					2,832	2,960	3,496	4,013	4,701	5,379	6,115
Number of bus Registered							1441	1623	1866	2146	2468
Average daily riders							800				
Total Number of Buses	28	30	32	32	34	34	42	47	54	60	69
Number of Bus Routes	21	22	23	24	24	26.5	27	31	35	40	46
SpEd Buses	3	3	3	3	3	3	5	6	7	8	9
Trip Buses	7	8	9	8	10	7	10	10	12	12	14
Gen Ed Spares						2	2	3	3	4	4
SpEd Spares							1	1	2	3	3
Type "A" Buses							2	2	4	6	6
Total Number of Suburbans	5	6	7	7	7	7	7	9	12	14	18
Number of Suburban Routes	4	4	3	3	4	5.5	4	4	4	5	5
Number of Box Trucks	1	1	2	2	2	2	2	2	2	3	3
Number of Tractor & Trailer									1	1	1

1	2020 - 2021 Mileages				
ROUTE#	UNIT#	USE	2020 Starting	2021 Beginning	Total Mileages for '20-'21
1	5589	Route	64,792	73,251	8,459
2	5575	Route	61,738	71,478	9,740
3	5580	Route	81,535	90,937	9,402
4	5586	Route	63,916	73,372	9,456
5	5578	Route	70,005	76,115	6,110
6	5581	Route	90,350	96,203	5,853
7	5550	Route	103,256	109,711	6,455
8	1587	Route	100,038	107,891	7,853
9	5587	Route	95,288	102,039	6,751
10	5584	Route	74,504	81,041	6,537
11	5583	Route	72,093	81,644	9,551
12	5579	Route	88,764	92,668	3,904
13	5530	Route	64,167	73,254	9,087
14	5582	Route	74,700	78,722	4,022
15	5577	Route	60,050	64,283	4,233
16	5585	Route	91,304	95,456	4,152
17	4015	Route	65,027	70,730	5,703
18	5576	Route	69,689	77,775	8,086
19	5588	Route	44,541	46,400	8,051
20	5590	Route	87,258	94,022	6,764
21	5591	Route	35,745	37,546	1,801
22	7486	Route	63,632	73,008	9,376
23	5811	Route	89,486	96,621	7,135
24	0339	Spair	36,867	42,406	5,539
25	5288	Spair	27,769	35,250	7,481
26	5299	Spair	87,395	95,446	1,859
27	1716	Spair	23,818	33,153	9,335
28	1721	Spair	34,249	37,725	3,476
29	0894	Spair	16,555	21,442	4,887
30	3385	Spair	20,447	24,451	4,004
31	1942	Spair	17,499	23,938	6,439
32	1943	Spair	13,580	19,430	5,850
33	8749	Spair	5,511	8,951	3,440
34	8748	Spair	6,508	9,664	3,156
35		Spair	377	377	0
36		Spair	374	374	0
37		Spair	423	423	0
38		Spair	440	440	0
39		Spair	344	344	0
40		Spair	400	400	0

Add 26451 for state report

Total Bus Mileage for '20-'21 213,947

TS-1			196764	219249	22,485
TS-2			196804	197748	944
TS-4			123703	138647	14,944
TS-5			127900	145879	17,979
TS-6			79719	92001	12,282
TS-7			83603	96861	13,258
TS-8			55126	62653	7,527
BT-1				132,274	
BT-2				3702	
VAN				141644	

TOTALS 89,419

SCHOOL BUSES LISTED BY UNIT NUMBER

10-13-21

UNIT#	ROUTE#	USE	YEAR	CAP	MAKE	MODEL	VIN	W/C	LIC#	USE	AGE
5589	1	Route	2011	77	IHC	CE	4DRBUAAN2BB315589	N	1055254	Reg Ed Route	10 year old
5575	2	Route	2011	77	IHC	CE	4DRBUAAN2BB315575	N	1055260	Reg Ed Route	
5580	3	Route	2011	77	IHC	CE	4DRBUAAN6BB315580	N	1055265	Reg Ed Route	
5586	4	Route	2011	77	IHC	CE	4DRBUAAN7BB315586	N	1055251	Reg Ed Route	
5578	5	Route	2011	77	IHC	CE	4DRBUAAN8BB315578	N	1055263	Reg Ed Route	
5581	6	Route	2011	77	IHC	CE	4DRBUAAN8BB315581	N	1055266	Reg Ed Route	
5550	7	Spair	2011	47	IHC	CE	4DRBUAALXBB315550	Y	1055258	Sp Ed Spare	
1587	8	Route	2011	47	IHC	CE	4DRBUAAL3BB261587	Y	1055257	Sp Ed Route	
5587	9	Route	2011	77	IHC	CE	4DRBUAAN9BB315587	N	1055252	Reg Ed Route	
5584	10	Route	2011	77	IHC	CE	4DRBUAAN3BB315584	N	1055249	Reg Ed Route	
5583	11	Route	2011	77	IHC	CE	4DRBUAAN1BB315583	N	1055268	Reg Ed Route	
5579	12	Route	2011	77	IHC	CE	4DRBUAANXBB315579	N	1055264	Reg Ed Route	
5582	14	Route	2011	77	IHC	CE	4DRBUAANXBB315582	N	1055267	Reg Ed Route	
5577	15	Route	2011	77	IHC	CE	4DRBUAA6BB315577	N	1055262	Reg Ed Route	
5585	16	Route	2011	77	IHC	CE	4DRBUAAN5BB315585	N	1055250	Reg Ed Route	
5530	17	Route	2011	77	IHC	CE	4DRBUAAN2BB315530	N	1055259	Reg Ed Route	
5576	18	Route	2011	77	IHC	CE	4DRBUAAN4BB315576	N	1055261	Reg Ed Route	
5588	19	Route	2011	77	IHC	CE	4DRBUAAN0BB315588	N	1055253	Reg Ed Route	
5590	20	Route	2011	77	IHC	CE	4DRBUAAN9BB315590	N	1055255	Reg Ed Route	
5591	21	Route	2011	84	IHC	RE	4DRBWAAR4BB315591	N	1055256	Reg Ed Route	
7486	22	Route	2012	77	IHC	CE	4DRBUAAN4CB397486	N	1093689	Reg Ed Route	9 year old
4015	13	Route	2013	77	IHC	CE	4DRBUAAN5DB324015	N	1109823	Reg Ed Route	8 year old
5811	23	Route	2013	47	IHC	CE	4DRBUAAL5DB115811	Y	1109822	Sp Ed Route	
0339	24	Spair	2014	77	IHC	CE	4DRBUAAN4EB400339	N	1142260	Reg Ed Route	7 year old
5288	25	Spair	2015	77	IHC	CE	4DRBUAAN3FB015288	N	1169723	Reg Ed Route	6 year old
5299	26	Spair	2015	77	IHC	CE	4DRBUAAN8FB015299	N	1169724	Spare	
1716	27	Spair	2016	77	IHC	CE	4DRBUC8N7GB721716	N	1222608	Reg Ed Route	5 year old
1721	28	Spair	2016	77	IHC	CE	4DRBUC8N0GB721721	N	1222607	Reg Ed Route	

0894	T29	Spair	2017	77	IHC	CE	4DRBUC8N9HB430894	N	1315734	Spair/Trip	4 year old
3385	T30	Spair	2017	77	IHC	CE	4DRBUC8N8HB283385	N	1315743	Spair/Trip	
1942	T31	Spair	2018	77	IHC	CE	4DRBUC8N3JB521942	N	1355592	Spair/Trip	3 year old
1943	T32	Spair	2018	77	IHC	CE	4DRBUC8N5JB521943	N	1355876	Spair/Trip	
7030	M1	Spair	2020	14	Chevy	Collins	1GB3GSBG2L1267030	N		Spair/Trip	2 year old
7054	M2	Spair	2020	14	Chevy	Collins	1GB3GSBG5L1267054	N		Route	
8749	T33	Spair	2020	77	IHC	CE	4DRBUC8N9LB318749	N	1406875	Spair/Trip	
8748	T34	Spair	2020	77	IHC	CE	4DRBUC8N7LB318748	N	1390474	Spair/Trip	
7486	T39	Route	2021	77	IHC	CE	4DRBUC8N9MB107486	Y		Sp Ed Route	1 year old
7487	T40	Route	2021	77	IHC	CE	4DRBUC8N0MB107487	Y		Sp Ed Route	
0253	T35	Spair	2022	77	IHC	CE	4DRBUC8N1NB080253	N		Spair/Trip	
0254	T36	Spair	2022	77	IHC	CE	4DRBUC8N3NB080254	N		Spair/Trip	
0255	T37	Spair	2022	77	IHC	CE	4DRBUC8N5NB080255	N		Spair/Trip	
0256	T38	Spair	2022	77	IHC	CE	4DRBUC8N7NB080256	N		Spair/Trip	

Regular Meeting
Monday, November 15, 2021 6:15 PM Central

Multipurpose Facility, Celina High School,
Banquet Hall
3455 North Preston Road
Celina, TX 75009

Tracey Balsamo: Present
Brooks Barr: Present
Choc Christopher: Present
Jeff Gravley: Present
Chuck Hansen: Present
Kelly Juergens: Present
Todd Snyder: Present
Present: 7.

1. CALL TO ORDER & ESTABLISH QUORUM

Kelly Juergens called the meeting to order at 6:15 PM.

1.A. Pledge of Allegiance
Led by Tracey Balsamo

1.B. Invocation
Led by Brooks Barr

2. RECOGNITIONS

2.A. Fall Superintendent Award Winners
Nancy Alvarez recognized Skyler Phillips and Oliver Lundeen.
Stacy Ceci recognized Second Graders Colton Mace and Gracie Arthur and Fourth Graders Colton Dymek and Bethany Blackmon.
Jamey Briscoe recognized Sixth Graders Jack Lenz and Adyson Rodriguez and Eighth Graders Annabelle Forner and Alexander Ginegaw.
Dave Wilson recognized Juniors Ella Gamblin and Gabe Gayton and Seniors Taylor Zdrojewski and Ben Hamilton.

2.B. Recognize State Champion Girls Cross Country Team
Coach Elliott recognized the State Champion Girls Cross Country Team and Coaches.

3. CONSTRUCTION REPORT

4. SUPERINTENDENT'S REPORT

4.A. Information / Superintendent's Update

5. PUBLIC COMMENT

5.A. Comments from Visitors Who Wish to Address Board Members on Agenda or Non-Agenda Topics
No one addressed the Board in Open Forum.

6. CLOSED MEETING

Kelly Juergens adjourned the Board to Executive Session at 7:07 PM.

6.A. Personnel - Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

6.B. Real Property - Pursuant to Texas Government Code Section 551.072, deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person.

6.C. Safety and Security - Pursuant to Texas Government Code Section 551.089, deliberation regarding security devices or security audits. (1) Security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055 (b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

7. RECONVENE - Open meeting to vote on matters considered in closed session in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, to take action necessary regarding personnel.

The Board reconvened to Open Session at 7:52 PM.

8. ACTION TAKEN ON ITEMS DISCUSSED IN CLOSED SESSION

No action was taken from items discussed in closed session.

9. INFORMATION/CONFIRMATION AGENDA ITEMS

9.A. Budget Update

10. ACTION/BRIEFING AGENDA ITEMS

10.A. Approve Guaranteed Maximum Price for Elementary School #4

Motion was made by Choc Christopher and seconded by Tracey Balsamo to approve the Guaranteed Maximum Price for Elementary School #4 (referred to as Hubbard Tract Elementary School moving forward until officially named).

Motion carried 7-0

10.B. Approve Audit

Steve Davis presented the Audit.

Motion was made by Brooks Barr and seconded by Chuck Hansen to accept the Audit as presented.

Motion carried 7-0

10.C. Approve Budget Amendment

Motion was made by Chuck Hansen and seconded by Todd Snyder to approve the proposed Budget Amendments.

Motion carried 7-0

10.D. Approve Region 10 ESC Purchasing Cooperative Agreement

Motion was made by Tracey Balsamo and seconded by Jeff Gravley to approve the Region 10 ESC Purchasing Cooperative Agreement, the Resolution for the Educational Purchasing

Cooperative of North Texas, and the TASB Energy Cooperative Resolution as presented.
Motion carried 7-0

10.E. Approve Resolution for the Educational Purchasing Cooperative of North Texas

10.F. Approve TASB Energy Cooperative Resolution

10.G. Approve Policy Update 118:

CFD(LOCAL): ACCOUNTING - ACTIVITY FUNDS MANAGEMENT

CQB(LOCAL): TECHNOLOGY RESOURCES - CYBERSECURITY

DfE(LOCAL): TERMINATION OF EMPLOYMENT - RESIGNATION

DP(LOCAL): PERSONNEL POSITIONS

EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)

EHBC(LOCAL): SPECIAL PROGRAMS - COMPENSATORY/ACCELERATED SERVICES

EIE(LOCAL): ACADEMIC ACHIEVEMENT - RETENTION AND PROMOTION

FDE(LOCAL): ADMISSIONS - SCHOOL SAFETY TRANSFERS

FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE

FEC(LOCAL): ATTENDANCE - ATTENDANCE FOR CREDIT

FFG(LOCAL): STUDENT WELFARE - CHILD ABUSE AND NEGLECT

FL(LOCAL): STUDENT RECORDS

Motion was made by Jeff Gravley and seconded by Brooks Barr to approve Policy Update 118 as presented.

Motion carried 7-0

10.H. Approve Resolution of Board to Convene the District's School Health Advisory Council (SHAC) to Recommend Curriculum Materials for Human Sexuality Instruction

Motion was made Tracey Balsamo and seconded by Choc Christopher to approve the Resolution of Board to Convene the District's School Health Advisory Council (SHAC) to Recommend Curriculum Materials for Human Sexuality Instruction as presented.

Motion carried 7-0

10.I. Approve Resolution to Consider Renewal of Designation as a District of Innovation

Motion was made by Todd Snyder and seconded by Jeff Gravley to approve the Resolution to Consider Renewal of Designation as a District of Innovation.

Motion carried 7-0

10.J. Approve Collin County Appraisal District Board of Directors Voting Resolution

Motion was made by Jeff Gravley and seconded by Brooks Barr to accept the recommendation of Superintendent, Dr. Tom Maglisceau, regarding the casting of votes for the Collin County Appraisal District Board of Directors as well as the Denton County Appraisal District Board of Directors.

Motion carried 7-0

10.K. Approve Denton County Appraisal District Board of Directors Voting Resolution

11. DISCUSSION ITEMS

Motion was made by Chuck Hansen and seconded by Brooks Barr to approve the minutes of the October 18, 2021 Regular Board Meeting, as well as the monthly cash distributions, cash balance

12. CONSENT/CONFIRMATION AGENDA ITEMS

Motion was made by Chuck Hansen and seconded by Brooks Barr to approve the minutes of the October 18, 2021 Regular Board Meeting, as well as the monthly cash distributions, cash

balance, and investment report.
Motion carried 7-0

12.A. Minutes of the October 18, 2021 Regular Meeting

12.B. Monthly Cash Distributions/Cash Balance/Investment Report/Budget Amendments

13. ADJOURNMENT

Motion was made by Todd Snyder and seconded by Tracey Balsamo to adjourn the meeting.
Motion carried 7-0

The meeting was adjourned at 8:40 PM.

DRAFT

Celina Independent School District
 BOND CONSTRUCTION ACCOUNT
 2021-2022

	September 2021 Actual	October 2021 Actual	November 2021 Actual
<i>Beginning Cash Balance</i>	\$ 73,072,921.58	\$ 69,527,428.07	\$ 59,988,759.21
Independent Bank			
RECEIPTS			
Interest	\$ 32,172.95	\$ 31,559.86	\$ 23,819.11
Sale of Bonds			
Transfers from Texpool			
Transfers from Indep. Bank	\$		
Accounts Payable			
Total Revenue	\$ 32,172.95	\$ 31,559.86	\$ 23,819.11
DISBURSEMENTS			
Transfers to Texpool/Logic	\$		
Construction Payables	\$ (3,577,666.46)	\$ (9,570,228.72)	\$ (4,003,600.30)
Total Expenditures	\$ (3,577,666.46)	\$ (9,570,228.72)	\$ (4,003,600.30)
Net Change in Cash	\$ (3,545,493.51)	\$ (9,538,668.86)	\$ (3,979,781.19)
 Ending Cash Balance**	 \$ 69,527,428.07	 \$ 59,988,759.21	 \$ 56,008,978.02

	September 2021 Actual	October 2021 Actual	November 2021 Actual
<i>Beginning Cash Balance</i>	\$ 30,000,451.04	\$ 30,001,138.22	\$ 30,002,039.72
Texpool (Bond Acct.)			
RECEIPTS			
Interest	\$ 687.18	\$ 901.50	\$ 937.20
Sale of Bonds			
Transfers from Texpool			
Transfers from Indep. Bank			
Accounts Payable			
Total Revenue	\$ 687.18	\$ 901.50	\$ 937.20
DISBURSEMENTS			
Transfers to Texpool/Logic			
Construction Payables			
Total Expenditures			
Net Change in Cash	\$ 687.18	\$ 901.50	\$ 937.20
 Ending Cash Balance**	 \$ 30,001,138.22	 \$ 30,002,039.72	 \$ 30,002,976.92
 Total Bond Funds	 \$ 99,528,566.29	 \$ 89,990,798.93	 \$ 86,011,954.94

Celina Independent School District
Operating Cash Flow
2021-2022

	September 2021	October 2021	November 2021
	Actual	Actual	Actual
<i>Beginning Cash Balance</i>	\$ 4,554,948.89	4,506,049.90	4,346,372.35
RECEIPTS			
Tax Collections	\$ 64,214.13	314,402.34	1,210,675.59
Interest	\$ 1,888.53	1,943.12	1,665.07
Other Local Revenue	\$	499,374.72	25,006.42
State Revenue - Available School	\$ 55,574.00	44,504.00	44,785.00
State Revenue -Foundation	\$ 1,996,030.00	1,636,297.00	867,794.00
State Revenue - Prior Year	\$ 359,573.99	0.00	0.00
State Revenue - Misc	\$		
Federal Program Revenue	\$ 108,545.87	0.00	21,936.56
Breakfast/Lunch Revenue - Local/Fed	\$ 111,032.20	233,144.23	220,409.33
Transfers From Texpool	\$		
Total Revenue	\$ 2,696,858.72	2,729,665.41	2,392,271.97
DISBURSEMENTS			
Payroll Net Checks	\$ -1,533,062.77	-1,545,666.34	-1,543,570.22
Payroll Deductions	\$ -85,563.23	-86,026.45	-88,082.02
TRS Deposit	\$ -397,389.40	-453,307.49	-459,727.21
IRS Deposit	\$ -171,238.55	-174,477.69	-174,626.50
Total Payroll	\$ -2,187,253.95	-2,259,477.97	-2,266,005.95
Transfers to Texpool	\$		
Transfer to Ind Bank MMA	\$		
Account Payable Expenditures	\$ -558,503.76	-629,864.99	-705,766.12
Total Expenditures	\$ -2,745,757.71	-2,889,342.96	-2,971,772.07
Net Change in Cash	\$ -48,898.99	-159,677.55	-579,500.10
Ending Cash Balance	\$ 4,506,049.90	4,346,372.35	3,766,872.25
Beginning Cash Balance at Texpool	\$ 3,342,629.99	3,342,706.54	3,342,807.03
Deposits - Transfers In	\$		
Interest Earned	\$ 76.55	100.49	104.44
Transfers out	\$		
Ending Cash Balance at Texpool	\$ 3,342,706.54	3,342,807.03	3,342,911.47
Beginnin Cash Balance-Ind Bank MMA	2,061,316.05	2,062,247.88	2,063,211.20
Deposits - Transfer In			
Interest Earned	931.83	963.32	847.90
Transfers out			
Ending Cash Balance-Ind Bank MMA	2,062,247.88	2,063,211.20	2,064,059.10
TOTAL CASH AVAILABLE	\$ 9,911,004.32	9,752,390.58	9,173,842.82

Celina Independnet School District
Interest and Sinking Cash Flow
2021-2022

	September 2021 Actual	October 2021 Actual	November 2021 Actual
<i>Beginning Cash Balance-Independent Bk</i>	\$ 6,222,398.12	6,255,122.86	6,378,688.50
RECEIPTS			
Tax Collections	\$ 30,649.51	120,622.78	642,651.73
Interest	\$ 2,825.23	2,942.86	2,765.58
Transfer from Texpool	\$ 0.00	0.00	0.00
State Revenue - IFA	\$ 0.00	0.00	63,472.00
Total Revenue	\$ 33,474.74	123,565.64	708,889.31
DISBURSEMENTS			
Bond Payments	\$ 750.00	0.00	0.00
Transfers to Texpool	\$ 0.00	0.00	0.00
Transfers to MMA Independent Bank	0.00	0.00	0.00
Total Expenditures	\$ 750.00	0.00	0.00
Net Change in Cash	32,724.74	123,565.64	708,889.31
Ending Cash Balance - Independent Bk	\$ 6,255,122.86	6,378,688.50	7,087,577.81
Beginning Cash Balance at Texpool	\$ 0.00	0.00	0.00
Deposits - Transfers In/Int Sale of Bond	\$ 0.00	0.00	0.00
Interest Earned	\$ 0.00	0.00	0.00
Transfers out (to Indep. Bank better rate)	\$ 0.00	0.00	0.00
Ending Cash Balance at Texpool	\$ 0.00	0.00	0.00
Independent Bank - MMA Investment			
Beginning Balance	103,070.16	103,116.75	103,164.92
Deposits	0.00	0.00	0.00
Interest	46.59	48.17	42.40
Transfers out	0.00	0.00	0.00
Ending Cash Balance - Ind Bank MMA	103,116.75	103,164.92	103,207.32
TOTAL CASH AVAILABLE	\$ 6,358,239.61	6,481,853.42	7,190,785.13

Budgeted/Expended Comparison Summary

NOVEMBER 30, 2021

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
Funds 181-191-199 General Operating							
11 Instruction							
6100 Payroll Costs	18,282,956.00	18,422,467.00	7,017,675.49	1,818,896.79		11,404,791.51	61.91%
6200 Professional Service	549,150.00	562,650.00	279,016.30	103,764.34		283,633.70	50.41%
6300 Supplies and Materi	524,369.00	527,344.00	240,800.53	44,761.88	29,301.82	257,241.65	48.78%
6400 Other Operating	78,399.00	75,924.00	43,567.82	4,791.71	987.51	31,368.67	41.32%
6600 Capital Outlay	48,758.00	48,758.00	30,793.59	29,163.00	10,673.67	7,290.74	14.95%
Total Instruction	19,483,632.00	19,637,143.00	7,611,853.73	2,001,377.72	40,963.00	11,984,326.27	61.03%
12 Library							
6100 Payroll Costs	228,449.00	228,449.00	90,119.24	21,766.66		138,329.76	60.55%
6200 Professional Service	12,888.00	12,888.00	10,759.28	2,000.00		2,128.72	16.52%
6300 Supplies and Materi	9,875.00	9,875.00	1,111.20	547.38		8,763.80	88.75%
6400 Other Operating	6,000.00	6,000.00				6,000.00	100.00%
6600 Capital Outlay	17,175.00	17,175.00	2,532.96		617.04	14,025.00	81.66%
Total Library	274,387.00	274,387.00	104,522.68	24,314.04	617.04	169,247.28	61.68%
13 Curriculum							
6100 Payroll Costs	271,794.00	271,794.00	114,237.57	23,409.94		157,556.43	57.97%
6200 Contracted Services	108,900.00	103,900.00	62,309.22	22,809.70	10,000.00	31,590.78	30.40%
6300 Supplies and Materi	44,325.00	44,325.00	19,819.73	478.00	124.50	24,380.77	55.00%
6400 Other Operating	19,635.00	19,635.00	8,006.42	1,358.19	1,011.00	10,617.58	54.07%
6600 Capital Outlay	7,000.00	12,000.00	7,514.62		4,800.00	(314.62)	-2.62%
Total Library	451,654.00	451,654.00	211,887.56	48,055.83	15,935.50	223,830.94	49.56%
21 Instructional Leadership							
6100 Payroll Costs	68,497.00	68,497.00	28,419.09	5,849.57		40,077.91	58.51%
Total Inst Leadersh	68,497.00	68,497.00	28,419.09	5,849.57	0.00	40,077.91	58.51%
23 School Leadership							
6100 Payroll Costs	2,290,743.00	2,290,743.00	900,637.33	196,252.18		1,390,105.67	60.68%
6200 Professional Service	5,400.00	5,400.00	1,999.80	524.80		3,400.20	62.97%
6300 Supplies and Materi	11,919.00	11,919.00	4,722.87	0.00	235.00	6,961.13	58.40%
6400 Other Operating	12,250.00	12,250.00	16,817.85	759.93		(4,567.85)	-37.29%
6600 Capital Outlay	2,650.00	2,650.00	1,750.00	0.00	0.00	900.00	33.96%
Total School Leader	2,322,962.00	2,322,962.00	925,927.85	197,536.91	235.00	1,396,799.15	60.13%

Budgeted/Expended Comparison Summary

NOVEMBER 30, 2021

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
Funds 181-191-199 General Operating							
31 Guidance & Counseling							
6100 Payroll Costs	978,432.00	978,432.00	415,492.32	85,611.23		562,939.68	57.53%
6200 Professional Service	6,500.00	6,500.00	7,560.00	4,860.00	3,500.00	(4,560.00)	-70.15%
6300 Supplies and Materi	26,350.00	26,350.00	9,713.08	417.62	1,172.77	15,464.15	58.69%
6400 Other Operating	3,700.00	3,700.00				3,700.00	100.00%
6600 Capital Outlay	500.00	500.00				500.00	100.00%
Total Counseling	1,015,482.00	1,015,482.00	432,765.40	90,888.85	4,672.77	578,043.83	56.92%
33 Health Services							
6100 Payroll Costs	338,463.00	338,463.00	122,932.08	30,665.44		215,530.92	63.68%
6200 Professional Service	0.00	0.00	4,000.00	0.00		(4,000.00)	0.00%
6300 Supplies and Materi	14,250.00	14,250.00	3,741.04	3,459.48	0.00	10,508.96	73.75%
6400 Other Operating	1,800.00	1,800.00	797.50			1,002.50	55.69%
6600 Capital Outlay	1,000.00	1,000.00				1,000.00	100.00%
Total Health Servic	355,513.00	355,513.00	131,470.62	34,124.92	0.00	224,042.38	63.02%
34 Pupil Transportation							
6100 Payroll Costs	1,350,948.00	1,350,948.00	531,851.50	130,955.56		819,096.50	60.63%
6200 Professional Service	24,000.00	24,000.00	17,402.01	619.52	145.00	6,452.99	26.89%
6300 Supplies and Materi	228,000.00	228,000.00	97,985.24	20,917.72	4,428.05	125,586.71	55.08%
6400 Other Operating	38,000.00	38,000.00	1,785.00	(360.00)	205.00	36,010.00	94.76%
6600 Capital Outlay						0.00	0.00%
Total Pupil Transpo	1,640,948.00	1,640,948.00	649,023.75	152,132.80	4,778.05	987,146.20	60.16%
36 Extra Curricular-Athletics							
6200 Professional Service	113,760.00	113,760.00	43,733.06	10,132.02	1,230.00	68,796.94	60.48%
6300 Supplies and Materi	114,090.00	114,090.00	52,290.89	11,799.60	16,811.95	44,987.16	39.43%
6400 Other Operating	72,800.00	72,800.00	24,370.75	1,413.08	10,534.88	37,894.37	52.05%
6600 Capital Outlay	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
Total Extra Curricul	303,150.00	303,150.00	120,394.70	23,344.70	28,576.83	154,178.47	50.86%
36 Extra Curricular							
6100 Payroll Costs	960,405.00	960,405.00	369,799.62	96,482.57		590,605.38	61.50%
6200 Professional Service	60,000.00	60,000.00	74,191.99	1,960.86		(14,191.99)	-23.65%
6300 Supplies and Materi	29,005.00	29,005.00	6,714.25	2,273.66	854.60	21,436.15	73.91%
6400 Other Operating	94,860.00	94,860.00	71,968.87	7,166.08	32.00	22,859.13	24.10%
6600 Capital Outlay	0.00	0.00				0.00	0.00%
Total Extra Curricul	1,144,270.00	1,144,270.00	522,674.73	107,883.17	886.60	620,708.67	54.24%

Budgeted/Expended Comparison Summary

NOVEMBER 30, 2021

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
Funds 181-191-199 General Operating							
41 General Administration							
6100 Payroll Costs	1,048,860.00	1,193,860.00	488,899.87	98,567.67		704,960.13	59.05%
6200 Professional Service	165,000.00	165,000.00	85,666.55	32,138.98		79,333.45	48.08%
6300 Supplies and Materi	18,500.00	18,500.00	6,938.43	1,007.16		11,561.57	62.49%
6400 Other Operating	110,200.00	110,200.00	42,924.93	4,209.10	2,850.00	64,425.07	58.46%
6600 Capital Outlay							
Total General Admi	1,342,560.00	1,487,560.00	624,429.78	135,922.91	2,850.00	860,280.22	57.83%
51 Plant Maintenance							
6100 Payroll Costs	1,793,852.00	1,793,852.00	704,266.36	142,325.55		1,089,585.64	60.74%
6200 Professional Service	1,231,800.00	1,231,800.00	520,899.48	97,287.06	335.58	710,564.94	57.69%
6300 Supplies and Materi	290,500.00	290,500.00	104,525.85	17,074.49	54.65	185,919.50	64.00%
6400 Other Operating	262,500.00	262,500.00	311.72		1,295.00	260,893.28	99.39%
6600 Captl Outly	0.00	0.00	2,971.67			(2,971.67)	0.00%
Total Plant Mainten	3,578,652.00	3,578,652.00	1,332,975.08	256,687.10	1,685.23	2,243,991.69	62.70%
52 Security and Monitoring							
6100 Payroll Costs	375,437.00	375,437.00	78,043.79	15,555.48		297,393.21	79.21%
6200 Professional Service	69,250.00	69,250.00	39,587.29	23,842.41	5,870.00	23,792.71	34.36%
6300 Supplies and Materi	24,700.00	24,700.00	1,063.91	503.09		23,636.09	95.69%
6400 Other Operating	19,000.00	19,000.00	39.96			18,960.04	99.79%
6600 Capital Outlay	13,000.00	13,000.00				13,000.00	100.00%
Total Security	501,387.00	501,387.00	118,734.95	39,900.98	5,870.00	376,782.05	75.15%
53 Data Processing							
6100 Payroll Costs	454,425.00	454,425.00	176,921.19	36,491.80		277,503.81	61.07%
6200 Professional Service	151,258.00	151,258.00	92,155.95	6,140.37	2,400.56	56,701.49	37.49%
6300 Supplies and Materi	86,100.00	86,100.00	36,943.92	1,690.13	2,871.43	46,284.65	53.76%
6400 Other Operating	6,500.00	6,500.00	449.99			6,050.01	93.08%
6600 Capital Outlay							
Total Data Processi	698,283.00	698,283.00	306,471.05	44,322.30	5,271.99	386,539.96	55.36%
71 Debt Service							
6500 Debt Service	777,825.00	1,251,430.50	623,708.04	52,464.02		627,722.46	50.16%
Total Debt Service	777,825.00	1,251,430.50	623,708.04	52,464.02	0.00	627,722.46	50.16%

Budgeted/Expended Comparison Summary

NOVEMBER 30, 2021

	Original Budget	Amended Budget	Total Expended YTD	Current Month Expenditure	Encumbered	Balance	% Available to Use
Funds 181-191-199 General Operating							
81 Facilities and Acquisition							
6600 Capital Outlay	45,000.00	4,942,000.00	4,905,589.27	2,988.21		36,410.73	0.74%
Total Facilities	45,000.00	4,942,000.00	4,905,589.27	2,988.21		36,410.73	0.74%
93 Payment to Fiscal Agent							
6400 Other Operating	18,500.00	18,500.00				18,500.00	100.00%
Total Fiscal Agent	18,500.00	18,500.00				18,500.00	100.00%
95 Payment to JJAEP							
6400 Other Operating	16,000.00	16,000.00				16,000.00	100.00%
Total Fiscal Agent	16,000.00	16,000.00				16,000.00	100.00%
99 Other Govt Charges							
6200 Contracted Services	165,000.00	165,000.00	95,883.46	51,964.00		69,116.54	41.89%
Total Oter Govt Ch	165,000.00	165,000.00	95,883.46	51,964.00	0.00	69,116.54	41.89%
8900 TRANSFERS OUT							
	0.00	0.00				0.00	
Total Trans Out	0.00	0.00				0.00	
Total General Oper.	\$ 34,203,702.00	\$ 39,872,818.50	\$ 18,746,731.74	\$ 3,269,758.03	\$ 112,342.01	\$ 21,013,744.75	52.70%
Fund 240 Food Service							
35 Food Service							
6100 Payroll Costs	623,123.00	623,123.00	245,155.86	58,375.45		377,967.14	60.66%
6200 Professional Service	20,400.00	20,400.00	10,783.78	3,845.46		9,616.22	47.14%
6300 Supplies and Materi	352,200.00	352,200.00	202,337.32	71,018.25		149,862.68	42.55%
6400 Other Operating	6,500.00	6,500.00	6,869.00			(369.00)	-5.68%
6600 Capital Outlay	0.00	0.00				0.00	0.00%
Total Food Service	1,002,223.00	1,002,223.00	465,145.96	133,239.16	0.00	537,077.04	53.59%
Fund 599 Debt Service							
71 Debt Service							
6500 Debt Service							
Payments to Bond	10,823,775.00	13,518,974.98	6,590,803.46			6,928,171.52	51.25%
Total Debt Service	10,823,775.00	13,518,974.98	6,590,803.46	0.00		6,928,171.52	51.25%

CELINA INDEPENDENT SCHOOL DISTRICT
GENERAL FUND (INCLUDES ATHLETIC, OPERATING)
MONTHLY FINANCIAL REPORT
November 30, 2021

	AMENDED BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
REVENUES:				
5700 OTHER LOCAL REVENUE	\$ 5,140,500.00	\$ 5,141,972.21	\$ (1,472.21)	-0.03%
5711 PROPERTY TAXES, CURRENT YEAR	\$ 20,165,678.00	\$ 1,505,672.69	\$ 18,660,005.31	92.53%
5712 PROPERTY TAXES, PRIOR YEAR	\$ 150,000.00	\$ 132,670.15	\$ 17,329.85	11.55%
5719 PENALTY & INTEREST	\$ 100,000.00	\$ 16,250.48	\$ 83,749.52	83.75%
5723 REV FROM SSA-GRAYSON COOP	\$ 298,511.00	\$ 298,510.55	\$ 0.45	0.00%
5800 STATE PROGRAM REVENUES	\$ 13,119,436.00	\$ 5,350,093.87	\$ 7,769,342.13	59.22%
5900 FEDERAL PROGRAM REVENUE	\$ 60,000.00	\$ 11,422.35	\$ 48,577.65	80.96%
7900 OTHER REVENUE IF NEEDED	\$ 365,088.00	\$	\$ 365,088.00	0.00%
7912 SALE OF EQUIPMENT-IPADS	\$ 473,605.50	\$ 473,605.50	\$ -	0.00%
TOTAL REVENUES	\$ 39,872,818.50	\$ 12,930,197.80	\$ 26,942,620.70	67.57%

	AMENDED BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
EXPENDITURES:				
11 INSTRUCTION	\$ 19,637,143.00	\$ 7,652,816.73	\$ 11,984,326.27	61.03%
12 LIBRARY SERVICES	\$ 274,387.00	\$ 105,139.72	\$ 169,247.28	61.68%
13 CURRICULUM	\$ 451,654.00	\$ 227,823.06	\$ 223,830.94	49.56%
21 INSTRUCTIONAL LEADERSHIP	\$ 68,497.00	\$ 28,419.09	\$ 40,077.91	58.51%
23 SCHOOL ADMINISTRATION	\$ 2,322,962.00	\$ 926,162.85	\$ 1,396,799.15	60.13%
31 GUIDANCE AND COUNSELING	\$ 1,015,482.00	\$ 437,438.17	\$ 578,043.83	56.92%
33 HEALTH SERVICES	\$ 355,513.00	\$ 131,470.62	\$ 224,042.38	63.02%
34 PUPIL TRANSPORTATION	\$ 1,640,948.00	\$ 653,801.80	\$ 987,146.20	60.16%
36 EXTRA CURRICULAR ACTIVITIES	\$ 1,447,420.00	\$ 672,532.86	\$ 774,887.14	53.54%
41 GENERAL ADMINISTRATION	\$ 1,487,560.00	\$ 627,279.78	\$ 860,280.22	57.83%
51 PLANT MAINTENANCE & OPERATIC	\$ 3,578,652.00	\$ 1,334,660.31	\$ 2,243,991.69	62.70%
52 SECURITY & MONITORING	\$ 501,387.00	\$ 124,604.95	\$ 376,782.05	75.15%
53 DATA PROCESSING	\$ 698,283.00	\$ 311,743.04	\$ 386,539.96	55.36%
71 DEBT SERVICE	\$ 1,251,430.50	\$ 623,708.04	\$ 627,722.46	50.16%
81 FACILITY IMPROVEMENT	\$ 4,942,000.00	\$ 4,905,589.27	\$ 36,410.73	0.74%
93 PAYMENT TO FISCAL AGENTS	\$ 18,500.00	\$ -	\$ 18,500.00	100.00%
95 PAYMENT TO JJAEP	\$ 16,000.00	\$	\$ 16,000.00	100.00%
99 TAX APPRAISAL	\$ 165,000.00	\$ 95,883.46	\$ 69,116.54	41.89%
TRANSFER TO CONST/FOOD SER\	\$ -	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 39,872,818.50	\$ 18,859,073.75	\$ 21,013,744.75	52.70%

CELINA INDEPENDENT SCHOOL DISTRICT
 FOOD SERVICE FUND 240
 MONTHLY FINANCIAL REPORT
 AS OF
 November 30, 2021

	AMENDED BUDGET	RECEIVED TO DATE	REMAINING	PERCENT REMAINING
REVENUES:				
5751 REVENUE FROM MEALS SERVED	\$ 425,000.00	\$ 124,761.67	\$ 300,238.33	70.64%
5800 STATE REVENUE	\$ 41,144.00	\$ 15,328.53	\$ 25,815.47	62.74%
5900 NATL CHILD NUTRITION	\$ 330,000.00	\$ 467,096.90	\$ (137,096.90)	-41.54%
7900 DUE FROM OPERATING	\$ 206,079.00	\$ -	\$ 206,079.00	100.00%
TOTAL REVENUES	\$ 1,002,223.00	\$ 607,187.10	\$ 395,035.90	39.42%

	AMENDED BUDGET	EXPENDED TO DATE	REMAINING	PERCENT REMAINING
EXPENDITURES:				
35 FOOD SERVICES	\$ 1,002,223.00	\$ 465,145.96	\$ 537,077.04	53.59%

CELINA INDEPENDENT SCHOOL DISTRICT
 INTEREST AND SINKING FUND 599
 MONTHLY FINANCIAL REPORT
 AS OF
 November 30, 2021

	AMENDED BUDGET	RECEIVED TO DATE	REMAINING	REMAINING
REVENUES:				
5700 TAXES CURRENT YEAR	\$ 10,716,275.00	\$ 797,986.78	\$ 9,918,288.22	92.55%
5700 TAXES PRIOR YEAR	\$ 50,000.00	\$ 21,825.84	\$ 28,174.16	56.35%
5700 PENALTY AND INTEREST	\$ 40,000.00	\$ 7,166.99	\$ 32,833.01	82.08%
5700 LOCAL REVENUE	\$ 17,500.00	\$ 14,088.26	\$ 3,411.74	19.50%
5800 STATE REVENUE EDA/IFA	\$ 9,645.00	\$ 73,117.00	\$ (63,472.00)	0.00%
7900 BOND PROCEEDS/PREMIUMS	\$ 2,685,554.98	\$ 2,685,554.55	\$ 0.43	0.00%
TOTAL REVENUES	\$ 13,518,974.98	\$ 3,599,739.42	\$ 9,919,235.56	73.37%

	AMENDED BUDGET	EXPENDED TO DATE	REMAINING	REMAINING
EXPENDITURES:				
6511 BOND PRINCIPAL	\$ 2,835,000.00	\$ 2,885,000.00	\$ (50,000.00)	-1.76%
6521 BOND INTEREST	\$ 10,393,693.00	\$ 3,421,118.76	\$ 6,972,574.24	67.08%
6599 OTHER DEBT SERVICE FEES	\$ 10,000.00	\$ 4,402.72	\$ 5,597.28	55.97%
6599 BOND SALE FEES	\$ 280,281.98	\$ 280,281.98	\$ -	0.00%
8900 FLOW THRU			\$ -	
TOTAL EXPENDITURES	\$ 13,518,974.98	\$ 6,590,803.46	\$ 6,928,171.52	51.25%

Celina Independent School District
Investment Statement
2021-2022

Construction Account

	OCTOBER 2021	NOVEMBER 2021
Logic Acct Closed June, 2016		
2018 Bond Acct. Closed June '20		
Construction Acct Closed June '20		
2020 Bond Program Sale #2		
Beginning Cash Balance at Ind Bank	69,527,428.07	59,988,759.21
Deposits - Transfers In		
Interest Earned	31,559.86	23,819.11
Transfers out	9,570,228.72	4,003,600.30
Ending Cash Balance at Ind Bank	59,988,759.21	56,008,978.02

2021 Bond Program Sale #3

Beginning Cash Balance at Ind Bank		
Deposits - Transfers In	30,001,138.22	30,002,039.72
Interest Earned	901.50	937.20
Transfers out		
Ending Cash Balance at Ind Bank	30,002,039.72	30,002,976.92

General Operating

Beginning Cash Balance at Texpool	3,342,706.54	3,342,807.03
Deposits - Transfers In		
Interest Earned	100.49	104.44
Transfers out		
Ending Cash Balance at Texpool	3,342,807.03	3,342,911.47

Beginning MMA - Independent Bank-Operating

Deposits - Transfers In	2,062,247.88	2,063,211.20
Interest Earned	963.32	847.90
Transfers out		
Ending MMA - Independent Bank	2,063,211.20	2,064,059.10

Beginning Cash Balance at Ind Bank

Deposits	4,506,049.90	4,346,372.35
Interest Earned	2,727,722.29	2,390,606.90
Expenditures	1,943.12	1,665.07
	(2,889,342.96)	(2,971,772.07)
Ending Cash Balance Gen Oper.	4,346,372.35	3,766,872.25

Interest and Sinking Cont.

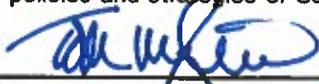
Beginning Cash Balance at Ind Bank	6,255,122.86	6,378,688.50
Deposits	120,622.78	706,123.73
Interest Earned	2,942.86	2,765.58
Expenditures/Transfers Out	-	-
Ending Cash Balance at Ind Bank	6,378,688.50	7,087,577.81

Beginning MMA - Independent Bank-I & S

Deposits - Transfers In	103,116.75	103,164.92
Interest Earned	48.17	42.40
Transfers out		
Ending MMA - Independent Bank	103,164.92	103,207.32

Celina Independent School District
Investment Statement
2021-2022

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Celina ISD is in compliance with the provisions of Government Code 2256 and with the policies and strategies of Celina ISD.



Dr. Tom Maglisceau, Investment Officer



Amber Pennell, Investment Designee

RATE INFORMATION

INDEPENDENT BANK: NOW checking account rate is based on current market conditions and movement of interest rates. Accounts have a floor rate of 0.50%.

TEXPOOL INVESTMENT POOL - November, 2021

INTEREST RATE:	0.0381%
ALLOCATION FACTOR:	0.000001401
AVERAGE MONTHLY POOL BALANCE:	22,051,609,843.56
WEIGHTED AVERAGE MATURITY:	44
BOOK VALUE	21780339432
MARKET VALUE	21780650633
MARKET VALUE PER SHARE:	1.00005
NUMBER OF PARTICIPANTS	2675

TEXPOOL PORTFOLIO ASSET SUMMARY AS OF November, 2021

	BOOK VALUE	MARKET VALUE
Uninvested Balance	1,364.73	1,364.73
Accrual of Interet Income	13,525,041.84	13,525,041.84
Interest and Management Fees Payable	(688,543.99)	(688,543.99)
Payable for Investment Purchased	(111,728,212.96)	(111,728,212.96)
Accrued Expenses & Taxes	(26,852.48)	(26,852.48)
Repurchase Agreements	8,024,258,623.00	8,024,258,623.00
Mutual Fund Investments	1,369,074,000.00	1,369,074,000.00
Government Securities	4,055,096,073.87	4,056,266,601.01
US Treasury Inflation Protected Securities	0.00	0.00
US Treasury Bills	4,581,010,158.65	4,580,829,902.53
US Treasury Notes	3,849,817,778.85	3,849,138,709.69
Total	21,780,339,431.50	21,780,650,633.36