

Regular Meeting
Monday, February 10, 2025 6:30 PM
HPC Secondary- Polk BOE Room (Jan-June)
260 S Pine
Polk, NE 68654-0029

{{Name: Agenda Item Name}}

1. Call Meeting to Order

- 1.1. Public Meeting Announcement

- 1.2. Open Meetings Act Recognition

- 1.3. Board Member Attendance, Roll Call

- 1.4. HPC Student Council

- 1.5. Community Input

- 1.6. Consent Agenda

- 1.6.1. Consider Minutes of Previous Meeting(s) and Their Approval (Appendix A)

Regular Meeting

It is noted a copy of the Open Meetings Act is posted.

The Regular monthly meeting of the High Plains Community Schools Board of Education was held on Monday, January 13, 2025 at HPC Secondary- Polk BOE Room. The meeting was called to order at 7:00 PM by President Shane Van Pelt. Present were Dorinda Brown, Chad Hoffman, Megan Pike, Nathan Spurling, Shane Van Pelt and Kayla Zoucha. Also present were Principal Fisher, Principal Helgoth, A.D. Wood and Superintendent Brown.

New Board members Dorinda Brown, Chad Hoffman and Kayla Zoucha took the board Oath Of Office.

No HPC Student Council update was given to the board.

Community Input was given.

A motion to approve the consent agenda as presented for past minutes, bills, and financial statements passed with a motion by Nathan Spurling and a second by Megan Pike.

Yea: 6, Nay: 0

A motion to approve the following committees: Negotiations & Finance: Shane Van Pelt, Chad Hoffman, Megan Pike; Policy & Planning: Chad Hoffman, Nate Spurling Dorinda Brown; Americanism, Curriculum, Instruction: Dorinda Brown, Megan Pike, Kayla Zoucha; Facility & Transportation: Nate Spurling, Shane Van Pelt, Kayla Zoucha passed with a motion by Nathan Spurling and a second by Dorinda Brown. Yea: 6, Nay: 0

Nate Spurling nominated Shane Van Pelt for board president. Motioned by Megan Pike, seconded by Kayla Zoucha to cease nominations. Yea: 6, Nay: 0. Shane Van Pelt was declared board president by acclamation.

Megan Pike nominated Nate Spurling for vice president. Motioned by Shane Van Pelt, seconded by Kayla Zoucha to cease nominations. Yea: 6, Nay: 0. Nate Spurling was declared board vice president by acclamation

Nate Spurling nominated Megan Pike for board treasurer. Motioned by Chad Hoffman, seconded by Shane Van Pelt to cease nominations. Yea: 6, Nay: 0. Megan Pike was declared board treasurer by acclamation.

Kayla Zoucha nominated Chad Hoffman for board secretary. Motioned by Nate Spurling, seconded by Megan Pike to cease nominations. Yea: 6, Nay: 0. Chad Hoffman was declared board secretary by acclamation.

Elementary Principal Report – Mrs. Helgoth: Academic success; Student leadership; School culture; Community connections; Board appreciation month.

Junior High & High School Principal Report – Mr. Fisher: Education Quest parent's night; Staff/student incentive competition; Incentive competition results; Student fun day; Awards ceremony.

AD Report – Mr. Wood: Norm Manstedt Wrestling tournament; Holiday Basketball tournament; JH/HS Quiz bowl; Winter parent’s night; District A.D. meeting; CRC A.D. meeting; Speech, CRC basketball tournament; Activities/sports fundraising update.

Superintendent Report – Mr. Brown: New History teacher update; ESU7 boardmanship; Possible track project; Norm Manstedt wrestling tournament; Roof project at Clarks.

The board reviewed and discussed the following policies: district publishing (policy #2008), district legal counsel (policy #2014), and district depository (policy #3002). All current entities will remain the same . A motion to approve and the review of the following HPC board of education polices, #2008, #2014, & #3002 passed with a motion by Nathan Spurling and a second by Megan Pike. Yea: 6, Nay: 0.

HPC Board of Education policies in the 2000s section were reviewed and discussed. A motion to approve the review of the HPC Board of Education policies 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2009, 2010, 2011, 2012, 2013, 2015, 2016, 2017, 2018, and Public Comment Rules passed with a motion by Megan Pike and a second by Chad Hoffman. Yea: 6, Nay: 0

The 2025-26 negotiated agreement for certificated staff was discussed and reviewed by the board. A motion to approve the 2025-2026 negotiated agreement for certificated staff passed with a motion by Nathan Spurling and a second by Megan Pike. Yea: 6, Nay: 0

A motion to adjourn the meeting at 8:58 p.m. and set the next regular meeting for February 10 at 6:30 PM in Polk passed with a motion by Megan Pike and a second by Dorinda Brown. Yea: 6, Nay: 0

Respectfully submitted,

Chad Hoffman, Board secretary

1.6.2. Consider Current Bills and Their Approval (Appendix B)

Board Report - Board

Unposted; Batch Description February 2025 invoices

| Vendor Name | Invoice Number | Description | Amount |
|--------------------------------------|----------------------|--|-----------------|
| Checking Account ID 01 | Fund Number 01 | General Fund | |
| ATS, LLC | 2777 | night janitors | 8,984.00 |
| Total ATS, LLC | | | 8,984.00 |
| AURORA NEWS REGISTER | 90347/90408/90511/90 | board advertising/classroom | 270.76 |
| Total AURORA NEWS REGISTER | | | 270.76 |
| BLACK HILLS ENERGY | 20250129 | monthly Polk | 1,028.32 |
| Total BLACK HILLS ENERGY | | | 1,028.32 |
| BLACK HILLS ENERGY | 20250129 | monthly Polk | 2,097.84 |
| Total BLACK HILLS ENERGY | | | 2,097.84 |
| BLACK HILLS ENERGY | 20250129 | monthly Polk | 2,238.36 |
| Total BLACK HILLS ENERGY | | | 2,238.36 |
| BLACK HILLS ENERGY | 20250204 | monthly HS addition | 2,677.80 |
| Total BLACK HILLS ENERGY | | | 2,677.80 |
| CARL'S SKRAP | 249963 | trash pickup Clarks | 190.00 |
| CARL'S SKRAP | 249964 | trash pickup Polk | 230.00 |
| Total CARL'S SKRAP | | | 420.00 |
| CARLSTROM ELECTRIC, LLC | 2990 | fix outlet in kitchen-Polk | 112.31 |
| Total CARLSTROM ELECTRIC, LLC | | | 112.31 |
| CASH-WA DISTRIBUTING | 14506061 | custodial Polk | 650.60 |
| Total CASH-WA DISTRIBUTING | | | 650.60 |
| CENTRAL VALLEY AG | Jan 2025 | fuel | 5,149.09 |
| Total CENTRAL VALLEY AG | | | 5,149.09 |
| CLARKS LUMBER | 86652 | custodial Clarks | 28.75 |
| Total CLARKS LUMBER | | | 28.75 |
| COMPUTER HARDWARE INC | G24466 | MTurner computer damage | 496.00 |
| COMPUTER HARDWARE INC | G24469 | RHofmann computer damage | 496.00 |
| COMPUTER HARDWARE INC | G24644 | elem school camera laptop | 288.00 |
| Total COMPUTER HARDWARE INC | | | 1,280.00 |
| CULLIGAN of YORK | 20250204 | water supplies Polk | 228.50 |
| Total CULLIGAN of YORK | | | 228.50 |
| DIODE TECHNOLOGIES INC. | 20250204 | Rhombus and Open Path | 1,211.38 |
| Total DIODE TECHNOLOGIES INC. | | | 1,211.38 |
| EAKES OFFICE SOLUTIONS | 9073407-0 | board signature stamps | 51.92 |
| EAKES OFFICE SOLUTIONS | 9079473-0 | custodial Polk | 19.50 |
| EAKES OFFICE SOLUTIONS | INV613212 | custodial supplies | 121.90 |
| EAKES OFFICE SOLUTIONS | INV617029 | monthly fax fee | 56.64 |
| EAKES OFFICE SOLUTIONS | INV618517 | floor machine batteries west bldg Polk | 986.34 |
| EAKES OFFICE SOLUTIONS | INV620990 | cost for overage of copies | 405.87 |
| Total EAKES OFFICE SOLUTIONS | | | 1,642.17 |

| Vendor Name | Invoice Number | Description | Amount |
|-------------------------------------|----------------------|---------------------------------------|-----------|
| ECOLAB | 7195357 | pest control Clarks | 103.91 |
| ECOLAB | 7195588 | pest control Polk | 109.68 |
| Total ECOLAB | | | 213.59 |
| ECONOMY HOMETOWN MARKET | 20250123 | FCS supplies | 85.26 |
| Total ECONOMY HOMETOWN MARKET | | | 85.26 |
| ESU #7 | Dec 2025 | sped services | 20,804.97 |
| Total ESU #7 | | | 20,804.97 |
| ESU 7 NETWORK SUPPORT | 2/6/25 | Tech salary | 8,525.00 |
| Total ESU 7 NETWORK SUPPORT | | | 8,525.00 |
| ESU7 | 24/25 Grant Writer | grant writer fee | 5,000.00 |
| ESU7 | Dec 2024 Reg Ed LMHP | Reg Ed LMHP Dec 2024 | 1,953.15 |
| Total ESU7 | | | 6,953.15 |
| FLATLAND MOBILE SERVICES | 71707 | bus 21 bulb/DEF | 46.75 |
| FLATLAND MOBILE SERVICES | 73732 | bus 17 supplies | 37.50 |
| FLATLAND MOBILE SERVICES | 877770 | bus 21 power serve | 36.52 |
| Total FLATLAND MOBILE SERVICES | | | 120.77 |
| FRANSSEN, LARRY | 2459 | driver drug tests | 182.00 |
| FRANSSEN, LARRY | 2465 | driver drug tests | 149.00 |
| Total FRANSSEN, LARRY | | | 331.00 |
| GLOYSTEIN WELDING SUPPLIES | 10095 | welding supplies Kraeger | 420.00 |
| Total GLOYSTEIN WELDING SUPPLIES | | | 420.00 |
| GOOGLE LLC | 5165862290 | supplies Hatfield | 3.87 |
| Total GOOGLE LLC | | | 3.87 |
| HAMILTON TELECOMMUNICATIONS | 20250204 | internet Polk | 135.08 |
| Total HAMILTON TELECOMMUNICATIONS | | | 135.08 |
| HANS SERVICE, LLC | 13546 | service/repairs Polk | 2,385.30 |
| HANS SERVICE, LLC | 13547 | Clarks kitchen-steam tray/grease trap | 472.50 |
| HANS SERVICE, LLC | 13615 | toilet repairs Polk | 438.60 |
| Total HANS SERVICE, LLC | | | 3,296.40 |
| HEARTLAND COMMUNICATIONS LLC. | 75653 | phone repairs Clarks | 965.00 |
| Total HEARTLAND COMMUNICATIONS LLC. | | | 965.00 |
| HIRERIGHT, LLC | P1259145 | driver drug testing | 244.65 |
| Total HIRERIGHT, LLC | | | 244.65 |
| HOT LUNCH FUND | Jan 2025 board meet | Jan 2025 board meeting food | 41.98 |
| Total HOT LUNCH FUND | | | 41.98 |
| ISLAND SUPPLY WELDING CO | 335775 | supplies Kraeger | 79.80 |
| ISLAND SUPPLY WELDING CO | 335780 | supplies Kraeger | 175.00 |
| ISLAND SUPPLY WELDING CO | 335933 | supplies Kraeger | 24.80 |

| Vendor Name | Invoice Number | Description | Amount |
|---------------------------------|---------------------|--|-----------|
| Total ISLAND SUPPLY WELDING CO | | | 279.60 |
| J W PEPPER & SON INC | 367130393 | supplies Gansebom | 259.49 |
| J W PEPPER & SON INC | 367163610 | supplies Gansebom | 178.48 |
| Total J W PEPPER & SON INC | | | 437.97 |
| KULLY PIPE & STEEL SUPPLY | 823539 | supplies Kraeger | 427.74 |
| Total KULLY PIPE & STEEL SUPPLY | | | 427.74 |
| MENARDS | 98083 | utility cart Grigsby | 87.54 |
| Total MENARDS | | | 87.54 |
| MID AMERICAN RESEARCH | 0838591-IN | custodial Clarks | 958.00 |
| MID AMERICAN RESEARCH | 0838592-IN | custodial Polk | 1,689.00 |
| Total MID AMERICAN RESEARCH | | | 2,647.00 |
| PETTY CASH FUND | Jan 2025 | postage | 60.60 |
| Total PETTY CASH FUND | | | 60.60 |
| POLK COUNTY RPPD | 20250127 | monthly Clarks | 2,005.42 |
| POLK COUNTY RPPD | 20250127-0001 | monthly Clarks | 2,203.82 |
| POLK COUNTY RPPD | 20250127-0002 | monthly Clarks | 48.96 |
| POLK COUNTY RPPD | hwy92 | hwy 92 light | 29.86 |
| Total POLK COUNTY RPPD | | | 4,288.06 |
| POLK LIGHT & WATER DEPT | 20250204 | monthly Polk | 5,444.34 |
| Total POLK LIGHT & WATER DEPT | | | 5,444.34 |
| RALLY AUTO PARTS | 380647 | bus 22 belt | 85.69 |
| RALLY AUTO PARTS | 380652 | custodial Polk | 4.19 |
| RALLY AUTO PARTS | 380745 | bus supplies | 161.94 |
| RALLY AUTO PARTS | 381075 | custodial tools | 264.00 |
| RALLY AUTO PARTS | 38751 | bus additive | 131.88 |
| Total RALLY AUTO PARTS | | | 647.70 |
| SAPP BROTHERS PETROLEUM | 20250204 | propane - Clarks | 11,719.55 |
| SAPP BROTHERS PETROLEUM | IN4637438 | propane Clarks | 11,084.15 |
| SAPP BROTHERS PETROLEUM | IN4638346 | propane Clarks | 290.00 |
| SAPP BROTHERS PETROLEUM | IN4648033 | propane Clarks | 345.40 |
| Total SAPP BROTHERS PETROLEUM | | | 23,439.10 |
| TIME MANAGEMENT SYSTMS | 20250204 | monthly timeclock | 56.45 |
| Total TIME MANAGEMENT SYSTMS | | | 56.45 |
| TRUCK CENTER COMPANIES | RA105013383:01 | Bus 11 inspection from September | 195.50 |
| TRUCK CENTER COMPANIES | RA105014221:01 | bus18 sensors,bolts,temp sensor,def line | 847.68 |
| TRUCK CENTER COMPANIES | RA105014384:01 | Bus21 def lines,def pump,temp sensor | 7,703.56 |
| TRUCK CENTER COMPANIES | RA105014398:01 | bus 11-DPFpressure,crankcase,EGR crossov | 503.13 |
| TRUCK CENTER COMPANIES | RA105014410:01 | bus 14 def coolant line,tank temp | 1,310.44 |
| TRUCK CENTER COMPANIES | RA105014560:01 | bus 17-transmission fluid leak | 201.25 |
| Total TRUCK CENTER COMPANIES | | | 10,761.56 |
| U.S. BANK | 4484730153582126JAn | misc | 142.46 |

Board Report - Board

Unposted; Batch Description February 2025 invoices

Invoice Number Description

Amount

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| | | | |
|-----------------|--------------------|------|-----------------|
| U.S. BANK | 4484731000076031JA | misc | 2,720.85 |
| U.S. BANK | 4484731000076130ja | misc | 708.60 |
| Total U.S. BANK | | | <u>3,571.91</u> |

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|-------------------------|--------|---------|--------------|
| VILLAGE OF CLARKS | 213521 | monthly | 95.34 |
| Total VILLAGE OF CLARKS | | | <u>95.34</u> |

| | | | |
|---------------------|----------|------------------|---------------|
| VYE BROADBAND | 20250123 | monthly internet | 388.00 |
| Total VYE BROADBAND | | | <u>388.00</u> |

| | | | |
|------------------|----------|-------------------------|---------------|
| WINDSTREAM | 20250127 | monthly phone East bldg | 308.93 |
| Total WINDSTREAM | | | <u>308.93</u> |

| | | | |
|------------------|----------|------------------|---------------|
| WINDSTREAM | 20250123 | monthly phone HS | 171.76 |
| Total WINDSTREAM | | | <u>171.76</u> |

| | | | |
|--------------------------------------|--------|-------------------|---------------|
| YANDA'S MUSIC & PRO AUDIO INC. | 731550 | supplies Gansebom | 54.00 |
| YANDA'S MUSIC & PRO AUDIO INC. | 734335 | supplies Gansebom | 63.00 |
| Total YANDA'S MUSIC & PRO AUDIO INC. | | | <u>117.00</u> |

| | | | |
|---------------------------------|--------|--------------------|---------------|
| YANDA'S PRO AUDIO & VIDEO | 734269 | Video board repair | 154.15 |
| Total YANDA'S PRO AUDIO & VIDEO | | | <u>154.15</u> |

Fund Number 01 123,545.35

Checking Account ID 01 123,545.35

Cornerstone Bank 185,325.01
 BC BS 61,800.56
 Cross County 1,126.01
 Madison LTD 393.56
 Union Bank & Trust 1483.61
 EFTPS 49,256.78
 NE Dept of Rev 7,190.18
 NPERS 44,898.82

Others
 Ameritas 596.46
 Emp Benefit 29.23
 125 Plan 1515.81
 GF 992.39
 Madison LTD 20.26
 Mutual of Omaha 1044.27
 MISC. 1311.00
 TransAmerica 225.00

Total: 480,754.90

5,735.02

1.6.3. Consider Financial Statements and Treasurer's Report (Appendix C)

1.6.3.1. Activity Account Statements

Fund: 55 Activities Fund K-6

| <u>Account Number</u> | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|--------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 55 1720 | BOOKSTORE SALES | 0.00 | 0.00 | 1,160.80 | 0.00 | (1,160.80) |
| 55 1920 | CONTRIBUTIONS & DONATIONS | 0.00 | 0.00 | 11.73 | 0.00 | (11.73) |
| | Subtotal: LOCAL RECIEPTS | 0.00 | 0.00 | 1,172.53 | 0.00 | (1,172.53) |
| 55 5200 | TRANSFERS | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) |
| | Subtotal: NON-REVENUE RECEIPTS | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) |
| | Fund Total: | 0.00 | 0.00 | 3,172.53 | 0.00 | (3,172.53) |

Revenue Summary Report
Processing Month 01/2025

| | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| Grand Total: | 0.00 | 0.00 | 3,172.53 | 0.00 | (3,172.53) |

Elem. Activities

\$ 11,035.95

Board Report - Board

| Vendor Name | Invoice Number | Description | Amount |
|------------------------------------|----------------|-------------------------------|--------------|
| Checking Account ID 55 | Fund Number 55 | Activities Fund K-6 | |
| HOT LUNCH FUND | 20250113 | Poetry Reading Donuts | 100.79 |
| Total HOT LUNCH FUND | | | <hr/> 100.79 |
| HPC GENERAL FUND | 20250113-0001 | food drive winner, popcorn | 67.47 |
| Total HPC GENERAL FUND | | | <hr/> 67.47 |
| Jim's Food Central City Mall | 20250113 | Hot Chocolate/Slushy toppings | 73.43 |
| Total Jim's Food Central City Mall | | | <hr/> 73.43 |
| Fund Number 55 | | | <hr/> 241.69 |
| Checking Account ID 55 | | | <hr/> 241.69 |

Fund: 05 Activity Fund 7-12

| <u>Account Number</u> | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------------------|--|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 05 1510 | INTEREST ON INVESTMENTS | 0.00 | 0.00 | 173.36 | 0.00 | (173.36) |
| 05 1510 0775 | INTEREST ON INVESTMENTS | 0.00 | 44.44 | 44.44 | 0.00 | (44.44) |
| 05 1710 | ACTIVITIES Admissions Receipts | 0.00 | 0.00 | 38,284.01 | 0.00 | (38,284.01) |
| 05 1710 0200 | ACTIVITIES RECEIPTS CONCESSIONS | 0.00 | 2,691.50 | 2,691.50 | 0.00 | (2,691.50) |
| 05 1710 0250 | ACTIVITIES RECEIPTS ONE ACT | 0.00 | 909.73 | 909.73 | 0.00 | (909.73) |
| 05 1710 0400 | ACTIVITIES RECEIPTS STUCO IC PROFIT BBALL | 0.00 | 546.00 | 546.00 | 0.00 | (546.00) |
| 05 1710 0575 | ACTIVITIES RECEIPTS SPEECH INV FUND | 0.00 | 894.50 | 894.50 | 0.00 | (894.50) |
| 05 1710 0775 | ACTIVITIES RECEIPTS | 0.00 | 32,207.75 | 32,207.75 | 0.00 | (32,207.75) |
| 05 1730 | STUDENT ORGANIZATION DUES | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) |
| 05 1740 | STUDENT TECH FEES | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) |
| 05 1740 0775 | TECH FEES/OTHER FEES | 0.00 | 563.00 | 563.00 | 0.00 | (563.00) |
| 05 1750 | REVENUE FROM ACTIVITIES | 0.00 | 0.00 | 23,830.65 | 0.00 | (23,830.65) |
| 05 1750 0108 | Revenue Fundraiser GBB | 0.00 | 66.00 | 66.00 | 0.00 | (66.00) |
| 05 1750 0115 | REVENUE QUIZ BOWL | 0.00 | 450.00 | 450.00 | 0.00 | (450.00) |
| 05 1750 0150 | REVENUE CHEER | 0.00 | 90.00 | 90.00 | 0.00 | (90.00) |
| 05 1750 0170 | Revenue Concessions | 0.00 | 113.00 | 113.00 | 0.00 | (113.00) |
| 05 1750 0171 | Revenue sophomore lass | 0.00 | 2,860.00 | 2,860.00 | 0.00 | (2,860.00) |
| 05 1750 0172 | REVENUE FRESHMEN CLASS | 0.00 | 1,260.00 | 1,260.00 | 0.00 | (1,260.00) |
| 05 1750 0300 | Revenue FFA | 0.00 | 136.00 | 136.00 | 0.00 | (136.00) |
| 05 1750 0400 | REVENUE STUCO | 0.00 | 79.50 | 79.50 | 0.00 | (79.50) |
| 05 1790 | Activity Income from other Schools | 0.00 | 0.00 | 9,514.53 | 0.00 | (9,514.53) |
| 05 1790 0625 | Activity Income from other Schools | 0.00 | 160.00 | 160.00 | 0.00 | (160.00) |
| 05 1790 0675 | OTHER ACTIVITY INCOME/YRB ADS | 0.00 | 425.00 | 425.00 | 0.00 | (425.00) |
| 05 1920 | CONTRIBUTIONS & DONATIONS | 0.00 | 0.00 | 22,055.27 | 0.00 | (22,055.27) |
| 05 1920 0250 | CONTRIBUTIONS & DONATIONS ONE ACT | 0.00 | 101.00 | 101.00 | 0.00 | (101.00) |
| 05 1920 0300 | CONTRIBUTIONS & DONATIONS FFA | 0.00 | 606.00 | 606.00 | 0.00 | (606.00) |
| 05 1920 0775 | CONTRIBUTIONS & DONATIONS | 0.00 | 1,599.00 | 1,599.00 | 0.00 | (1,599.00) |
| 05 1990 0200 | MISCELLANEOUS LOCAL REVENUE | 0.00 | 160.59 | 160.59 | 0.00 | (160.59) |
| 05 1990 0300 | MISCELLANEOUS LOCAL REVENUE | 0.00 | 30.00 | 3,637.90 | 0.00 | (3,637.90) |
| Subtotal: LOCAL RECIEPTS | | 0.00 | 45,993.01 | 144,863.73 | 0.00 | (144,863.73) |
| Fund Total: | | 0.00 | 45,993.01 | 144,863.73 | 0.00 | (144,863.73) |

Revenue Summary Report

Processing Month: 01/2025

User ID: CS

| | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| Grand Total: | 0.00 | 45,993.01 | 144,863.73 | 0.00 | (144,863.73) |

| Vendor Name | Invoice Number | Description | Amount |
|-----------------------------------|-------------------------|---|----------------|
| Checking Account ID 05 | Fund Number 05 | Activity Fund 7-12 | |
| ALARACON, ALENJANDRO | HPC SPEECH INVITE JU | HPC SPEECH INVITE JUDGE | 80.00 |
| Total ALARACON, ALENJANDRO | | | <hr/> 80.00 |
| ANDERSON, MARCUS | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| Total ANDERSON, MARCUS | | | <hr/> 300.00 |
| APARICIO MENDOZA, ADAM | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| Total APARICIO MENDOZA, ADAM | | | <hr/> 300.00 |
| AURORA NEWS REGISTER | 89647 | SENIOR BANNER KAYDEE LUEBBE | 50.00 |
| Total AURORA NEWS REGISTER | | | <hr/> 50.00 |
| BAKER, GRACIE | HPC SPEECH JUDGE | HPC SPEECH INVITE JUDGE | 80.00 |
| Total BAKER, GRACIE | | | <hr/> 80.00 |
| BATTLE CREEK PUBLIC SCHOOLS | GIRLS WR MEET ENTRY | GIRLS WR MEET ENTRY FEE | 50.00 |
| Total BATTLE CREEK PUBLIC SCHOOLS | | | <hr/> 50.00 |
| BAZATA, JARROD | WR REF HPC INVITE B | NORM WR INVITE REF BOYS | 600.00 |
| Total BAZATA, JARROD | | | <hr/> 600.00 |
| BECK, KYLE | FB CHAIN GANG | FB CHAIN GANG 9/6, 9/13, 9/27, 10/24 | 60.00 |
| Total BECK, KYLE | | | <hr/> 60.00 |
| BROWN, JACOB | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| BROWN, JACOB | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total BROWN, JACOB | | | <hr/> 900.00 |
| BUELL, JIMMY | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total BUELL, JIMMY | | | <hr/> 600.00 |
| CANCRETE LIVESTOCK WATERER | LIVESTOCK WATERER | LIVESTOCK WATERER | 556.00 |
| Total CANCRETE LIVESTOCK WATERER | | | <hr/> 556.00 |
| CAPITAL ONE | JANUARY WALMART | WALMART PAYMENT | 3,762.38 |
| CAPITAL ONE | WALMART CC | WRESTLING/CHEER/CONCESSIONS SUPPLIES | 398.70 |
| Total CAPITAL ONE | | | <hr/> 4,161.08 |
| Carlstom, Tiffany | VB CLOCK/BOOK/LIBERO | VB CLOCK/BOOK/LIBERO | 255.00 |
| Total Carlstom, Tiffany | | | <hr/> 255.00 |
| CASH-WA DISTRIBUTING | 14474922 | PAPER TOWELS FOR WRESTLING MEET | 73.10 |
| Total CASH-WA DISTRIBUTING | | | <hr/> 73.10 |
| CASH-WA DISTRIBUTING | 14475274 | CONCESSIONS SUPPLIES | 148.14 |

| Vendor Name | Invoice Number | Description | Amount |
|-----------------------------------|----------------------|-------------------------------------|-----------------|
| CASH-WA DISTRIBUTING | 14495234 | CONCESSION SUPPLIES | 68.21 |
| CASH-WA DISTRIBUTING | C14481385 | PULLED PORK FOR CONCESSIONS | 59.35 |
| Total CASH-WA DISTRIBUTING | | | <u>275.70</u> |
| CASH-WA DISTRUBUTING | 14474927 | SUPPLIES FOR WRESTLING TOURNAMENT | 389.45 |
| CASH-WA DISTRUBUTING | C14481385 | CONCESSION SUPPLIES | 59.35 |
| Total CASH-WA DISTRUBUTING | | | <u>448.80</u> |
| CASH | WR MEET MONEY BOXES | WR MEET STARTER CASH ADMISSIONS | 4,000.00 |
| Total CASH | | | <u>4,000.00</u> |
| COLUMBUS COMMUNITY HOSPITAL | 5108 | NORM MANSTEDT WR INVITE VENUE | 9,000.00 |
| Total COLUMBUS COMMUNITY HOSPITAL | | | <u>9,000.00</u> |
| COUFAL, ERIC | WR REF 1/9/25 | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| Total COUFAL, ERIC | | | <u>300.00</u> |
| Crossroads Awards | SPEECH MEDALS 2025 | SPEECH MEDALS 2025 | 360.00 |
| Total Crossroads Awards | | | <u>360.00</u> |
| DROESCHER, JAMES | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total DROESCHER, JAMES | | | <u>600.00</u> |
| ECONOMY HOMETOWN MARKET | STUCO COOKIE DOUGH | FROZEN COOKIE DOUGH 12/17/24 | 85.41 |
| Total ECONOMY HOMETOWN MARKET | | | <u>85.41</u> |
| Ertzner, Nathan | HPC SPEECH INVITE JU | HPC SPEECH INVITE JUDGE | 80.00 |
| Ertzner, Nathan | SPEECH INVITE THAYER | SPEECH INVITE JUDGE THAYER CENTRALO | 80.00 |
| Total Ertzner, Nathan | | | <u>160.00</u> |
| FANGMEIER, WYNN | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total FANGMEIER, WYNN | | | <u>600.00</u> |
| FUEHRER, CORY | HPC SPEECH JUDGE | HPC SPEECH JUDGE INVITE | 80.00 |
| Total FUEHRER, CORY | | | <u>80.00</u> |
| HAMPTON PUBLIC SCHOOLS | SPEECHENTRYFEE | SPEECH ENTRY FEE | 72.00 |
| Total HAMPTON PUBLIC SCHOOLS | | | <u>72.00</u> |
| HANSEN, JASON | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| Total HANSEN, JASON | | | <u>300.00</u> |
| HARMS, AMY | BBALL REF VS ELBA | BBALL REF VS ELBA 2/01/25 | 160.00 |
| Total HARMS, AMY | | | <u>160.00</u> |
| HENRICHS, CHERYL | HPC INVITE JUDGE | HPC SPEECH JUDGE INVITE | 80.00 |
| Total HENRICHS, CHERYL | | | <u>80.00</u> |

| Vendor Name | Invoice Number | Description | Amount |
|----------------------------------|----------------------|------------------------------------|----------|
| HPC GENERAL FUND | MICAH CREDIT CARD MI | STUC/JR CL/SR CL/CHEER/YRBOOK | 1,155.77 |
| HPC GENERAL FUND | STUCO | STUCO EILEEN'S COOKIES/ICE CREAM | 83.24 |
| Total HPC GENERAL FUND | | | 1,239.01 |
| JACOBSON, KEVIN | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total JACOBSON, KEVIN | | | 600.00 |
| Johnson Fruit LLC | 10 | FFA FRUIT SALES | 2,248.50 |
| Total Johnson Fruit LLC | | | 2,248.50 |
| KERR, ALYSSA | BBALL REF VS PALMER | BBALL REF VS PALMER | 206.00 |
| Total KERR, ALYSSA | | | 206.00 |
| KING, CHASE | HPC SPEECH INVITE JU | HPC SPEECH INVITE JUDGE | 80.00 |
| Total KING, CHASE | | | 80.00 |
| KONICEK, CALLIE | WR REF 1/9/25 GIRLS | WRESTLING REF GIRLS INVITE 1/9/25 | 300.00 |
| Total KONICEK, CALLIE | | | 300.00 |
| KOTTICH, BRIAN | BBALL REF VS ELBA | BBALL REF VS ELBA 2/01/25 | 160.00 |
| Total KOTTICH, BRIAN | | | 160.00 |
| LEWIS, LEVI | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| Total LEWIS, LEVI | | | 300.00 |
| MARSHALL, DENISE | WR TRAINER 3 DAYS | WR TRAINER 3 DAYS BOYS/GIRLS | 900.00 |
| Total MARSHALL, DENISE | | | 900.00 |
| MAULER, BRETT | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total MAULER, BRETT | | | 600.00 |
| MISKO SPORTS | 3887 | CLIFF KEEN GORILLA GRIP MAT TAPE | 263.50 |
| Total MISKO SPORTS | | | 263.50 |
| NEBRASKA CHRISTIAN SCHOOLS | JH/HS QUIZ BOWL ENTR | JH/HS QUIZ BOWL ENTRY FEE 1/13/25 | 200.00 |
| Total NEBRASKA CHRISTIAN SCHOOLS | | | 200.00 |
| PAPROCKI, CASEY | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| PAPROCKI, CASEY | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total PAPROCKI, CASEY | | | 900.00 |
| PEPSICO BEVERAGE SALES LLC | 42727011 | CONCESSION SUPPLIES | 366.32 |
| Total PEPSICO BEVERAGE SALES LLC | | | 366.32 |
| Regal Awards Group | 302554 | WRESTLING INVITE MEDALS AND AWARDS | 488.39 |
| Total Regal Awards Group | | | 488.39 |

| Vendor Name | Invoice Number | Description | Amount |
|---------------------------------|----------------------|--|-----------------|
| RESILIENT REHAB LLC | ATH TRAIN FB COVERAG | ATHLETIC TRAINING FOOTBALL COVERAGE | 1,150.00 |
| Total RESILIENT REHAB LLC | | | <u>1,150.00</u> |
| RIEKEN, ALAN | FB CHAIN GANG | FB CHAIN GANG SEPT/OCT | 75.00 |
| Total RIEKEN, ALAN | | | <u>75.00</u> |
| RIGGS, DREW | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| RIGGS, DREW | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total RIGGS, DREW | | | <u>900.00</u> |
| RUSSEL, LANCE | FB LINES/MOW | FB LINES/MOW | 74.25 |
| Total RUSSEL, LANCE | | | <u>74.25</u> |
| RYANN HILL COUNTRY CLUB | GOLFDUES | GOLF TEAM DUES 2025 | 700.00 |
| Total RYANN HILL COUNTRY CLUB | | | <u>700.00</u> |
| SADD, NICHOLAS | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| Total SADD, NICHOLAS | | | <u>300.00</u> |
| SAM'S CLUB/SYNCHRONY BANK | 2967600233 | ONLINE SAMS CLUB PAYMENT ACT & GF | 451.75 |
| Total SAM'S CLUB/SYNCHRONY BANK | | | <u>451.75</u> |
| SCHULTE, VERN | BBALL REF VS PALMER | BBALL REF VS PALMER | 206.00 |
| Total SCHULTE, VERN | | | <u>206.00</u> |
| Schuyler Public Schools | GIRLS WR ENTRY FEE | SCHUYLER GIRLS WR MEET ENTRY FEE 1/16/25 | 50.00 |
| Total Schuyler Public Schools | | | <u>50.00</u> |
| SHENK, DYLAN | JH BBALL REF | BBALL REF JUNIOR HIGH | 110.00 |
| Total SHENK, DYLAN | | | <u>110.00</u> |
| SISEL, EVAN | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total SISEL, EVAN | | | <u>600.00</u> |
| STEPANEK, ALEX | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| Total STEPANEK, ALEX | | | <u>300.00</u> |
| STERNBURG, PAXTON | WR REF 1/9/25 GIRLS | WR INVITE REF 1/9/25 GIRLS | 300.00 |
| STERNBURG, PAXTON | WR REF 2 DAYS BOYS | WR REF 2 DAYS BOYS | 600.00 |
| Total STERNBURG, PAXTON | | | <u>900.00</u> |
| SWAN, JARED | BBALL REF VS PALMER | BBALL REF VS PALMER | 206.00 |
| Total SWAN, JARED | | | <u>206.00</u> |
| TANK, RICKEY | HPC SPEECH INVITE JU | HPC SPEECH INVITE JUDGE | 80.00 |

| Vendor Name | Invoice Number | Description | Amount |
|--------------------------------------|----------------------|---------------------------------------|-----------|
| Total TANK, RICKEY | | | 80.00 |
| Thayer Central Schools | SPEECH ENTRY FEE | SPEECH ENTRY FEE | 56.00 |
| Thayer Central Schools | SPEECH INVITE ENTRY | SPEECH INVITE ENTRY FEE | 64.00 |
| Thayer Central Schools | V*SPEECH INVITE ENTR | SPEECH INVITE ENTRY FEE | (64.00) |
| Total Thayer Central Schools | | | 56.00 |
| TROY, LANHAM | BBALL REF VS ELBA | BBALL REF VS ELBA 2/01/25 | 160.00 |
| Total TROY, LANHAM | | | 160.00 |
| Tvrdy, Brittney | SPEECH JUDGE HAMPTON | SPEECH JUDGE HAMPTON INVITE | 80.00 |
| Tvrdy, Brittney | SPEECH JUDGE THAYER | SPEECH JUDGE THAYER CENTRAL INVITE | 80.00 |
| Total Tvrdy, Brittney | | | 160.00 |
| URKOSKI, SHELLY | WR TRAINER 3 DAYS | WR TRAINER 3 DAYS BOYS/GIRLS | 900.00 |
| Total URKOSKI, SHELLY | | | 900.00 |
| VALENTINOS PIZZA OF COLUMBUS | HOSPITALITY WR MEET | DIFFERENCE FOR HOSPITALITY AT WR MEET | 132.00 |
| VALENTINOS PIZZA OF COLUMBUS | WRESTLING MEET HOSPI | WR INVITE HOSPITALITY ROOM SUPPLIES | 546.00 |
| Total VALENTINOS PIZZA OF COLUMBUS | | | 678.00 |
| VERHAGE, HUNTER | HPC SPEECH JUDGE | HPC SPEECH INVITE JUDGE | 80.00 |
| Total VERHAGE, HUNTER | | | 80.00 |
| WILD ROOTS GREENHOUSE & MARKET | 1683 | GREENHOUSE SUPPLIES POTTING SOIL/POTS | 1,736.16 |
| Total WILD ROOTS GREENHOUSE & MARKET | | | 1,736.16 |
| Wostrel, Wesley | HPC SPEECH INVITE JU | HPC SPEECH INVITE JUDGE | 80.00 |
| Wostrel, Wesley | SPEECH JUDGE HAMPTON | SPEECH JUDGE HAMPTON INVITE | 80.00 |
| Wostrel, Wesley | SPEECH JUDGE THAYER | SPEECH JUDGE THAYER CENTRAL | 80.00 |
| Total Wostrel, Wesley | | | 240.00 |
| Wunderlick's Catering | NORM MAN WR MEET | CHEESEY HASHBROWNS FOR HOSPITALITY | 237.66 |
| Total Wunderlick's Catering | | | 237.66 |
| Fund Number 05 | | | 43,789.63 |
| Checking Account ID 05 | | | 43,789.63 |

Check Reconciliation Report - Summary
Checking Account ID 05; Processing Month 01/2025

| <u>Processing Month</u> | <u>Checking Account ID</u> | <u>Statement Balance</u> | <u>Outstanding Total</u> | <u>Balance on Books</u> | <u>Cash Account Balance</u> | <u>Difference</u> |
|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|-----------------------------|-------------------|
| 01/2025 | 05 | 211,552.49 | (14,187.22) | 197,365.27 | 197,665.27 | (300.00) |
| Total: | | 211,552.49 | (14,187.22) | 197,365.27 | 197,665.27 | (300.00) |

1.6.3.2. Building Fund Account Statements

Regular; Processing Month 01/2025; Accounts to Include Accounts with Activity; Fund Number 08

Fund: 08 Building Fund

| <u>Account Number</u> | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------------------|-----------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 08 1100 | TAXES | 0.00 | 87,696.22 | 376,352.15 | 0.00 | (376,352.15) |
| 08 1115 | CARLINE TAXES | 0.00 | 0.00 | 176.37 | 0.00 | (176.37) |
| 08 1510 | INTEREST ON INVESTMENTS | 0.00 | 580.47 | 2,800.06 | 0.00 | (2,800.06) |
| 08 1990 | MISCELLANEOUS LOCAL REVENUE | 0.00 | 0.00 | (35.00) | 0.00 | 35.00 |
| Subtotal: LOCAL RECIEPTS | | 0.00 | 88,276.69 | 379,293.58 | 0.00 | (379,293.58) |
| 08 3130 | HOMESTEAD EXEMPTION | 0.00 | 0.00 | 0.09 | 0.00 | (0.09) |
| 08 3180 | PRO-RATE MOTOR VEHICLE | 0.00 | 510.15 | 824.14 | 0.00 | (824.14) |
| Subtotal: STATE RECEIPTS | | 0.00 | 510.15 | 824.23 | 0.00 | (824.23) |
| Fund Total: | | 0.00 | 88,786.84 | 380,117.81 | 0.00 | (380,117.81) |

Revenue Summary Report

Processing Month: 01/2025
Regular; Processing Month 01/2025; Accounts to Include Accounts with
Activity; Fund Number 08

| | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| Grand Total: | 0.00 | 88,786.84 | 380,117.81 | 0.00 | (380,117.81) |

| <u>Processing Month</u> | <u>Checking Account ID</u> | <u>Statement Balance</u> | <u>Outstanding Total</u> | <u>Balance on Books</u> | <u>Cash Account Balance</u> | <u>Difference</u> |
|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|---------------------------------|-------------------|
| 01/2025 | 08 | 2,759,067.28 | 0.00 | 2,759,067.28 | 2,759,067.28 | 0.00 |
| | Total: | 2,759,067.28 | 0.00 | 2,759,067.28 | 2,759,067.28 | 0.00 |

| Vendor Name | Invoice Number | Description | Amount |
|--------------------------------|----------------|------------------------|-----------|
| Checking Account ID 02 | Fund Number 02 | Depreciation Fund | |
| CENTRAL NE REFRIGERATION | 2136 | freezer - polk kitchen | 11,237.50 |
| Total CENTRAL NE REFRIGERATION | | | 11,237.50 |

Fund Number 02 11,237.50

Checking Account ID 02 11,237.50

| Checking Account ID 08 | Fund Number 08 | Building Fund | |
|-------------------------------|----------------|------------------------------|----------|
| CARLSTROM ELECTRIC, LLC | 2980 | lunch room-Polk new lights | 7,987.44 |
| CARLSTROM ELECTRIC, LLC | 2981 | GWood classroom - new lights | 1,618.92 |
| Total CARLSTROM ELECTRIC, LLC | | | 9,606.36 |

Fund Number 08 9,606.36

Checking Account ID 08 9,606.36

| Checking Account ID 56 | Fund Number 56 | Petty Cash Fund | |
|------------------------|-----------------|-----------------|-------|
| POST OFFICE | Jan newsletters | newsletters | 60.60 |
| Total POST OFFICE | | | 60.60 |

Fund Number 56 60.60

Checking Account ID 56 60.60

1.6.3.3. Depreciation Fund Account Statements

| <u>Processing Month</u> | <u>Checking Account ID</u> | <u>Statement Balance</u> | <u>Outstanding Total</u> | <u>Balance on Books</u> | <u>Cash Account Balance</u> | <u>Difference</u> |
|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|---------------------------------|-------------------|
| 01/2025 | 02 | 453,965.17 | 0.00 | 453,965.17 | 453,965.17 | 0.00 |
| | Total: | 453,965.17 | 0.00 | 453,965.17 | 453,965.17 | 0.00 |

| Vendor Name | Invoice Number | Description | Amount |
|--------------------------------|----------------|------------------------|-----------|
| Checking Account ID 02 | Fund Number 02 | Depreciation Fund | |
| CENTRAL NE REFRIGERATION | 2136 | freezer - polk kitchen | 11,237.50 |
| Total CENTRAL NE REFRIGERATION | | | 11,237.50 |

Fund Number 02 11,237.50

Checking Account ID 02 11,237.50

| Checking Account ID 08 | Fund Number 08 | Building Fund | |
|-------------------------------|----------------|------------------------------|----------|
| CARLSTROM ELECTRIC, LLC | 2980 | lunch room-Polk new lights | 7,987.44 |
| CARLSTROM ELECTRIC, LLC | 2981 | GWood classroom - new lights | 1,618.92 |
| Total CARLSTROM ELECTRIC, LLC | | | 9,606.36 |

Fund Number 08 9,606.36

Checking Account ID 08 9,606.36

| Checking Account ID 56 | Fund Number 56 | Petty Cash Fund | |
|------------------------|-----------------|-----------------|-------|
| POST OFFICE | Jan newsletters | newsletters | 60.60 |
| Total POST OFFICE | | | 60.60 |

Fund Number 56 60.60

Checking Account ID 56 60.60

1.6.3.4. General Fund Account Statements

February Board Meeting/January Receipts

| Financial Statement | First State SN | First State MM | Cornerstone Pay | First State PC | Bank of Clarks CD |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|
| Bank Balance/December | \$459,693.65 | \$1,356,830.65 | \$15,348.35 | \$3,138.95 | \$89,348.43 |
| Deposits for month | \$474,000.00 | \$699,282.35 | \$173,817.75 | \$198.64 | |
| Interest for month | \$222.99 | \$3,659.51 | \$0.00 | \$1.22 | |
| Total available | \$933,916.64 | \$2,059,772.51 | \$189,166.10 | \$3,338.81 | |
| Disbursements | \$473,085.66 | \$474,000.97 | \$173,817.75 | \$125.68 | |
| Bank Balance | \$460,830.98 | \$1,585,771.54 | \$15,348.35 | \$3,213.13 | |
| Outstanding Checks | \$9,250.02 | | | | |
| Bank Balance | \$451,580.96 | \$1,585,771.54 | \$15,348.35 | \$3,213.13 | |
| Certificates of Deposit | | 86,534.87 | | | |
| | | | | | |
| Total Money available | \$2,231,797.28 | | | | |
| February Disbursements | \$480,754.90 | | | | |
| ===== | | "===== | "===== | "===== | |
| Receipts: | Budget | January | Last mo Y-T-D | Year to Date | |
| 1100 Taxes | \$4,953,000.00 | \$539,553.24 | \$1,211,443.65 | \$1,750,996.89 | |
| 1115 Carline tax | \$5,000.00 | \$0.00 | \$740.08 | \$740.08 | |
| 1120 Public Power District Sales | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1125 Motor Vehicle Taxes | \$200,000.00 | \$13,320.74 | \$53,650.24 | \$66,970.98 | |
| 1510 Interest | \$28,000.00 | \$4,567.95 | \$21,114.54 | \$25,682.49 | |
| 1911 Local License Fees | \$800.00 | \$0.00 | \$2,150.00 | \$2,150.00 | |
| 1925 Categorical Grants | \$290.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1990 Other Local Receipts | \$15,500.00 | \$49.34 | \$13,291.06 | \$13,340.40 | |
| 2110 County Fines | \$15,000.00 | \$1,059.96 | \$4,656.59 | \$5,716.55 | |
| 3110 State Aid | \$343,742.00 | \$33,882.00 | \$140,447.00 | \$174,329.00 | |
| 3120 Sp. Ed. Program | \$150,000.00 | \$60,251.00 | \$56,495.00 | \$116,746.00 | |
| 3125 Sp. Ed. Transportation | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 3130 Homestead Exemption | \$0.00 | \$0.00 | \$0.36 | \$0.36 | |
| 3131 Property Tax Credit | \$310,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 3180 Pro-Rata Vehicle | \$9,000.00 | \$2,140.70 | \$1,317.57 | \$3,458.27 | |
| 3400 State Apportionment | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 3512 Dist Ed Incentive | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 3535 High Ability Learners | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| 3551 CTE Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 4212 Title II | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 4310 REAP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 4421 IDEA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 4505 Title | \$27,000.00 | \$0.00 | \$42,181.00 | \$42,181.00 | |
| 4516 IDEA Preschool Enrollment Pov | \$0.00 | \$0.00 | \$2,081.00 | \$2,081.00 | |
| 4518 IDEA | \$0.00 | \$0.00 | \$67,390.00 | \$67,390.00 | |
| 4524 Federal Non-categorical receipts | \$89,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 4530 Grants | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 4708 Medicaid | \$4,400.00 | \$781.80 | \$807.86 | \$1,589.66 | |
| 4709 Medicaid Admin Activities | \$14,000.00 | \$0.00 | \$568.49 | \$568.49 | |
| 4998 Mental Health Grant | \$0.00 | \$31,276.39 | \$0.00 | \$31,276.39 | |
| 5300 Sale of Property | \$0.00 | \$14.25 | \$50.00 | \$64.25 | |
| TOTAL | \$6,220,232.00 | \$686,897.37 | \$1,618,384.44 | \$2,305,281.81 | |
| 3100 Hot Lunch/Non Program | | \$14,135.01 | \$22,879.10 | \$37,014.11 | |
| | | | | \$2,342,295.92 | |

| Vendor Name | Invoice Number | Description | Amount |
|--------------------------------|----------------|------------------------|-----------|
| Checking Account ID 02 | Fund Number 02 | Depreciation Fund | |
| CENTRAL NE REFRIGERATION | 2136 | freezer - polk kitchen | 11,237.50 |
| Total CENTRAL NE REFRIGERATION | | | 11,237.50 |

Fund Number 02 11,237.50

Checking Account ID 02 11,237.50

| | | | |
|-------------------------------|----------------|------------------------------|----------|
| Checking Account ID 08 | Fund Number 08 | Building Fund | |
| CARLSTROM ELECTRIC, LLC | 2980 | lunch room-Polk new lights | 7,987.44 |
| CARLSTROM ELECTRIC, LLC | 2981 | GWood classroom - new lights | 1,618.92 |
| Total CARLSTROM ELECTRIC, LLC | | | 9,606.36 |

Fund Number 08 9,606.36

Checking Account ID 08 9,606.36

| | | | |
|------------------------|-----------------|-----------------|-------|
| Checking Account ID 56 | Fund Number 56 | Petty Cash Fund | |
| POST OFFICE | Jan newsletters | newsletters | 60.60 |
| Total POST OFFICE | | | 60.60 |

Fund Number 56 60.60

Checking Account ID 56 60.60

Regular; Processing Month 01/2025; Accounts to Include Accounts with Activity; Fund Number 01

| Fund: 01 General Fund | | | | | | |
|-----------------------------------|--|-----------------------|---------------------|---------------------|--------------------|-----------------------|
| <u>Account Number</u> | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
| 01 1100 | LOCAL DISTRICT TAXES | 4,953,000.00 | 539,553.24 | 1,750,996.89 | 35.35 | 3,202,003.11 |
| 01 1115 | CARLINE/AIRLINE TAXES | 5,000.00 | 0.00 | 740.08 | 14.80 | 4,259.92 |
| 01 1120 | Public Power District Sales Tax | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 01 1125 | MOTOR VEHICLE TAXES | 200,000.00 | 13,320.74 | 66,970.98 | 33.49 | 133,029.02 |
| 01 1510 | INTEREST ON LOCAL REVENUE | 28,000.00 | 3,882.50 | 22,353.75 | 79.83 | 5,646.25 |
| 01 1911 | LOCAL LICENSE FEES | 800.00 | 0.00 | 2,150.00 | 268.75 | (1,350.00) |
| 01 1925 | CATEGORICAL GRANTS FROM CORPORATIONS & O | 290.00 | 0.00 | 0.00 | 0.00 | 290.00 |
| 01 1990 | OTHER LOCAL RECEIPTS | 15,500.00 | 49.34 | 13,340.40 | 86.07 | 2,159.60 |
| | Subtotal: LOCAL RECIEPTS | 5,213,590.00 | 556,805.82 | 1,856,552.10 | 35.61 | 3,357,037.90 |
| 01 2110 | COUNTY FINES & LICENSE FEE | 15,000.00 | 1,059.96 | 5,716.55 | 38.11 | 9,283.45 |
| | Subtotal: COUNTY AND ESU RECEIPTS | 15,000.00 | 1,059.96 | 5,716.55 | 38.11 | 9,283.45 |
| 01 3110 | STATE AID | 343,742.00 | 33,882.00 | 174,329.00 | 50.72 | 169,413.00 |
| 01 3120 | SPECIAL EDUCATION | 150,000.00 | 60,251.00 | 116,746.00 | 77.83 | 33,254.00 |
| 01 3125 | SPECIAL ED-TRANS | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 01 3130 | HOMESTEAD EXEMPTION | 0.00 | 0.00 | 0.36 | 0.00 | (0.36) |
| 01 3131 | RELIEF TO PROPERTY TAXPAYE | 310,000.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 01 3180 | PRO-RATE MOTOR VEHICLE | 9,000.00 | 2,140.70 | 3,458.27 | 38.43 | 5,541.73 |
| 01 3400 | STATE APPORTIONMENT | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 01 3512 | QUALITY ED GRANT | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 01 3535 | HIGH ABILITY LEARNERS | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | Subtotal: STATE RECEIPTS | 857,242.00 | 96,273.70 | 294,533.63 | 34.36 | 562,708.37 |
| 01 4505 | TITLE I | 27,000.00 | 0.00 | 42,181.00 | 156.23 | (15,181.00) |
| 01 4516 | IDEA PRESCHOOL(619) BASE ALLOCATION | 0.00 | 0.00 | 2,081.00 | 0.00 | (2,081.00) |
| 01 4518 | IDEA | 0.00 | 0.00 | 67,390.00 | 0.00 | (67,390.00) |
| 01 4524 | OTHER FEDERAL NON-CATEGORICAL REC | 89,000.00 | 0.00 | 0.00 | 0.00 | 89,000.00 |
| 01 4708 | MEDICAID IN PUBLIC SCHOOLS | 4,400.00 | 781.80 | 1,589.66 | 36.13 | 2,810.34 |
| 01 4709 | MEDICAID ADMIN ACTIVITIES | 14,000.00 | 0.00 | 568.49 | 4.06 | 13,431.51 |
| 01 4998 | ESSRS 3 | 0.00 | 31,276.39 | 31,276.39 | 0.00 | (31,276.39) |
| | Subtotal: FEDERAL RECEIPTS | 134,400.00 | 32,058.19 | 145,086.54 | 107.95 | (10,686.54) |
| 01 5300 | SALE OF PROPERTY | 0.00 | 14.25 | 64.25 | 0.00 | (64.25) |
| | Subtotal: NON-REVENUE RECEIPTS | 0.00 | 14.25 | 64.25 | 0.00 | (64.25) |
| 01 6406 | IDEA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal: 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fund Total: | 6,220,232.00 | 686,211.92 | 2,301,953.07 | 37.01 | 3,918,278.93 |

Revenue Summary Report

Processing Month: 01/2025

Regular; Processing Month 01/2025; Accounts to Include Accounts with
Activity; Fund Number 01

| | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| Grand Total: | 6,220,232.00 | 686,211.92 | 2,301,953.07 | 37.01 | 3,918,278.93 |

| <u>Processing Month</u> | <u>Checking Account ID</u> | <u>Statement Balance</u> | <u>Outstanding Total</u> | <u>Balance on Books</u> | <u>Cash Account Balance</u> | <u>Difference</u> |
|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|---------------------------------|-------------------|
| 01/2025 | 01 | 460,830.98 | (5,162.53) | 455,668.45 | 455,668.45 | 0.00 |
| Total: | | 460,830.98 | (5,162.53) | 455,668.45 | 455,668.45 | 0.00 |

| <u>Processing Month</u> | <u>Checking Account ID</u> | <u>Statement Balance</u> | <u>Outstanding Total</u> | <u>Balance on Books</u> | <u>Cash Account Balance</u> | <u>Difference</u> |
|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|---------------------------------|-------------------|
| 01/2025 | 03 | 1,585,771.54 | 1.62 | 1,585,773.16 | 1,585,773.16 | 0.00 |
| | Total: | 1,585,771.54 | 1.62 | 1,585,773.16 | 1,585,773.16 | 0.00 |

| 2024-2025 | <u>General Fund Expenditures:</u> | | | | |
|---------------------|--|---------------------------|---------------------------------|----------------------------|-----------------------|
| <u>Month</u> | <u>Bills/Expenses</u> | <u>Payroll</u> | <u>Monthly Total</u> | <u>YTD Expend.</u> | <u>% Spent</u> |
| Sept. | \$75,537.53 | \$395,752.30 | \$471,289.83 | \$471,289.83 | 6.90% |
| Oct. | \$121,349.95 | \$355,845.56 | \$483,098.20 | \$954,388.03 | 13.44% |
| Nov. | \$126,110.10 | \$362,570.85 | \$494,501.04 | \$1,448,889.07 | 21.21% |
| Dec. | \$143,700.34 | \$348,810.22 | \$492,510.56 | \$1,941,399.63 | 28.42% |
| Jan. | \$129,106.11 | \$339,120.70 | \$468,226.81 | \$2,409,626.44 | 35.28% |
| Feb. | \$123,545.35 | \$357,209.55 | \$480,754.90 | \$2,890,381.34 | 42.32% |
| March | | | | | 0.00% |
| April | | | | | 0.00% |
| May | | | | | 0.00% |
| June | | | | | 0.00% |
| July | | | | | 0.00% |
| Aug | | | | | 0.00% |
| Aug/EOY | | | | | 0.00% |
| | | | | | |
| | <u>YTD Expend</u> | <u>YTD Revenue</u> | | <u>Cash Balance</u> | |
| Activities | | | | | |
| Elem Act | | | | | |
| Empl Ben | | | | | |
| Depreciation | | | | | |
| Building | | | | | |
| Nutrition | | | | | |
| | General Fund Budget | \$6,830,500.00 | 2024-25 Operating Budget | | |
| | | \$7,102,164.00 | 2023-24 Operating Budget | (with grants) | 42% |
| | | | Average Monthly Bills = | | \$481,730.22 |

| Prior Years: | Balances: | Balances: | Balances: | | | | |
|---------------------|-------------------|-------------------|-------------------|--|--|--|--|
| Fund Name: | 23-24 Year | 22-23 Year | 21-22 Year | | | | |
| Building | \$2,126,001.00 | \$1,696,574.93 | --- | | | | |
| Depreciation | \$473,167.00 | \$274,343.87 | --- | | | | |
| Building | \$2,342,301.09 | \$1,750,560.81 | \$2,102,833.32 | | | | |
| Depreciation | \$425,614.02 | \$274,399.11 | \$221,610.68 | | | | |
| Building | \$2,140,472.34 | \$1,745,100.83 | \$1,453,177.72 | | | | |
| Depreciation | \$425,707.31 | \$274,455.49 | \$218,005.35 | | | | |
| Building | \$2,154,600.52 | \$1,738,498.33 | \$1,453,549.17 | | | | |
| Depreciation | \$425,794.78 | \$274,511.88 | \$159,464.61 | | | | |
| Building | \$2,155,772.64 | \$1,925,013.78 | \$1,619,320.31 | | | | |
| Depreciation | \$426,029.38 | \$240,574.95 | \$159,457.75 | | | | |
| Building | \$2,337,122.10 | \$2,064,614.20 | \$1,717,830.55 | | | | |
| Depreciation | \$384,713.64 | \$240,621.09 | \$159,463.87 | | | | |
| Building | \$2,451,242.21 | \$1,665,574.86 | \$1,054,945.50 | | | | |
| Depreciation | \$384,793.51 | \$222,821.09 | \$159,470.64 | | | | |
| Building | \$2,061,028.82 | \$1,769,350.83 | \$1,117,723.79 | | | | |
| Depreciation | \$384,869.94 | \$222,914.43 | \$159,476.98 | | | | |
| Building | \$2,097,984.45 | \$2,003,585.24 | \$1,420,348.51 | | | | |
| Depreciation | \$384,954.30 | \$203,175.47 | \$159,483.97 | | | | |
| Building | \$2,403,650.81 | \$2,126,191.80 | \$1,499,135.38 | | | | |
| Depreciation | \$385,036.04 | \$193,152.25 | \$99,655.93 | | | | |
| Building | \$2,480,675.93 | \$2,133,518.31 | \$1,498,492.89 | | | | |
| Depreciation | \$377,532.93 | \$182,948.53 | \$99,667.12 | | | | |
| Building | \$2,449,366.28 | \$2,128,411.06 | \$1,481,919.19 | | | | |
| Depreciation | \$373,854.28 | \$182,948.53 | \$274,295.12 | | | | |

1.6.3.5. Nutrition Account Statements

Fund: 06 Lunch Fund

| <u>Account Number</u> | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|---|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 06 1611 | DAILY SALES-SCHOOL LUNCH PROGRAM | 0.00 | 8,408.35 | 41,315.81 | 0.00 | (41,315.81) |
| 06 1630 | Revenue Special Functions | 0.00 | 132.29 | 653.40 | 0.00 | (653.40) |
| 06 1920 | CONTRIBUTIONS & DONATIONS | 0.00 | 250.00 | 1,450.00 | 0.00 | (1,450.00) |
| | Subtotal: LOCAL RECIEPTS | 0.00 | 8,790.64 | 43,419.21 | 0.00 | (43,419.21) |
| 06 3150 | STATE REIMBURSEMENT(OF NUTRITION PROG) | 0.00 | 0.00 | 17,523.10 | 0.00 | (17,523.10) |
| 06 3200 | GRANTS | 0.00 | 84.00 | 84.00 | 0.00 | (84.00) |
| | Subtotal: STATE RECEIPTS | 0.00 | 84.00 | 17,607.10 | 0.00 | (17,607.10) |
| 06 4210 | FEDERAL NUTRITION PROGRAM | 0.00 | 4,571.45 | 9,702.83 | 0.00 | (9,702.83) |
| | Subtotal: FEDERAL RECEIPTS | 0.00 | 4,571.45 | 9,702.83 | 0.00 | (9,702.83) |
| | Fund Total: | 0.00 | 13,446.09 | 70,729.14 | 0.00 | (70,729.14) |

Revenue Summary Report
Processing Month: 01/2025

| | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| Grand Total: | 0.00 | 13,446.09 | 70,729.14 | 0.00 | (70,729.14) |

Hot Lunch

\$ 21,709.32

| Vendor Name | Invoice Number | Description | Amount |
|-----------------------------|----------------|-------------------------|------------------|
| hec n cc un 06 | Fund Number 06 | Lunch Fund | |
| SH-W STR BUT NG | 14452355 | P I F d | 502.18 |
| SH-W STR BUT NG | 14479032 | P I F d | 899.55 |
| Total SH-W STR BUT NG | | | <u>1,401.73</u> |
| CASH-WA DISTRIBUTING | 14452354 | Non Food Polk | 72.20 |
| CASH-WA DISTRIBUTING | 14479.33 | Non Food Polk | 36.60 |
| Total CASH-WA DISTRIBUTING | | | <u>108.80</u> |
| CASH-WA DISTRIBUTING | 14467278 | Clark Non Food | 80.80 |
| Total CASH-WA DISTRIBUTING | | | <u>80.80</u> |
| CASH-WA DISTRUBUTING | 14467277 | Clarks Food | 874.14 |
| CASH-WA DISTRUBUTING | 14474926 | Clarks Food | 473.01 |
| Total CASH-WA DISTRUBUTING | | | <u>1,347.15</u> |
| Hanquist, Brady | 20250113 | Refund of Lunch Account | 76.05 |
| Total Hanquist, Brady | | | <u>76.05</u> |
| HILAND DAIRY FOODS | 20250113 | Milk Both sites | 1,051.11 |
| Total HILAND DAIRY FOODS | | | <u>1,051.11</u> |
| HPC GENERAL FUND | 20250113 | Kitchen Wages | 14,135.01 |
| Total HPC GENERAL FUND | | | <u>14,135.01</u> |
| OSANTOWSKI, SHELBY | 20250113 | Eggs LFS | 15.00 |
| Total OSANTOWSKI, SHELBY | | | <u>15.00</u> |
| US FOODS-GRAND ISLAND | 5006164 | Clarks Food | 1,167.82 |
| US FOODS-GRAND ISLAND | 5272654 | Polk Supplies | 1,033.01 |
| Total US FOODS-GRAND ISLAND | | | <u>2,200.83</u> |
| Fund Number 06 | | | <u>20,416.48</u> |
| Checking Account ID 06 | | | <u>20,416.48</u> |

2. Discussion/Action Items

2.1. Administrator Reports

2.2. Elementary Principal Report

High Plains Community Board of Education Meeting
Mrs. Helgoth's Elementary Report

Date: 2/10/25

The mission of the High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society.

Every Student! Every Day! Every Way!

1. Elementary Parent Teacher Conferences

- a. February 27th from 2:00pm to 8:00pm
- b. February 28th from 8:00am to 4:00pm
- c. Conferences are offered three ways: in-person, via Zoom, or telephone
- d. Online sign up for parents to choose time and share preferred conference connection.

2. Academic Success

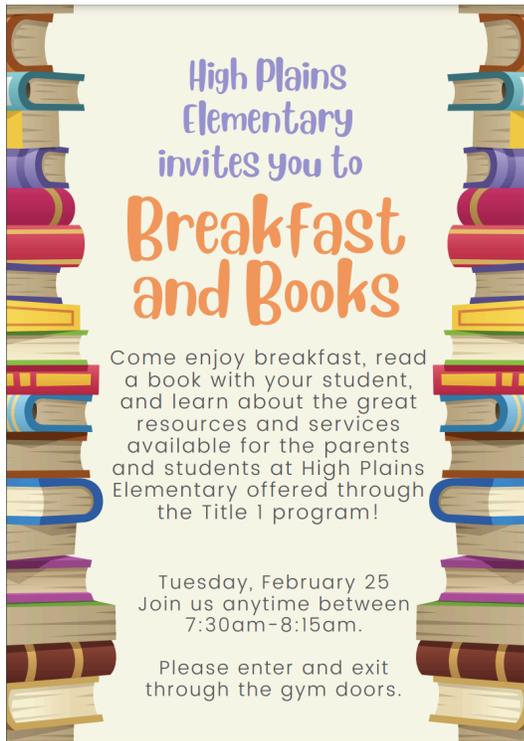
- a. Five of our elementary 5th and 6th graders competed in the Polk County Spelling Bee on February 5th at Osceola. Blake and Kinley from 6th grade and Shayla, Noah, and Lyndsy from 5th grade. The elementary bee was fifteen word lists long this year and the organizers informed our contestants that it is the longest bee in a number of years.
- b. Our elementary math teachers worked with our ESU math resource personnel on January 28th to determine priority standards in math for our standards based grading student reports. We are updating our report cards in an effort to clearly communicate with parents and students the standards and skills that are being taught and that students have mastered. This is also a step in our process of creating grading scales for these standards that specify the skills being assessed in each standard. This process will take time but we're setting aside specific times to refine this system.
- c. On March 11th, our ESU ELA resource will join us to review our ELA standards and work through the same process of determining and clarifying priority standards for our standards based grading and reports. We will also continue work on vertical alignment where our grade levels work together to make sure our standards align and students are best prepared for the skills needed at the next grade level.
- d. Our MTSS team continues to strengthen our processes of student supports. Through the MTSS process, we determine areas students are needing specific support either academically or behaviorally or both. The team then determines who, when, and where these supports will happen and schedules are built to ensure the process. The student growth provided through this process has been the foundation of student success.

3. Supporting Positive School Culture

- a. We celebrated the 100th day of learning on January 29th. From collections of 100 items to pirate adventures and beach-themed activities and an afternoon of rotating activities, students definitely enjoyed celebrating 100 days at school!
- b. Read Across America week will be celebrated March 6th and 7th. We plan to have guest readers and dress up days. The public library is providing some class STEM projects for the upper elementary grades as well.
- c. The 6th grade student leadership team is working on fun Valentine's treats for all elementary students to spread a little mid-winter encouragement to students.
- d. All students were a part of creating the "thank you" video for seniors that will be played at the seniors last home basketball game on the 14th. The class of 2025 is full of involved and achieving students and we were excited to give them a big elementary thank you for how they have represented HPC.
- e. We will host our Title I Parent Engagement morning, Breakfast and Books, at the elementary lunchroom on February 25th. All K-6 parents are invited to come enjoy breakfast, read a book to begin the day, and learn about all the resources and services available to students and parents through the Title I program.

4. Supporting Health and Well Being

- a. We recently celebrated School Counselor week. Our school counselors have a tremendous role in supporting our students' mental health and well-being. We appreciate and would like to highlight Mrs. Bruce and Mrs. Grigsby for the positive supports that they provide our students. A few areas to highlight are:
 - i. Student Check in and Check out processes
 - ii. Strengthened threat assessment process
 - iii. Strengthened 504 Process
 - iv. Organizing school initiatives that support students, families, and school culture
 - v. Providing daily one on one counseling supports for students



Invitation to our Breakfast and Books



Winter Academic Awards Celebration



Spelling Bee Contestants



100th Day of Learning Fun

2.3. Junior High & High School Principal Report

- Board Recognition Week - January 26th to February 1st was School Board Member Week. Thank you all that you do for HPC!! We know this can be a difficult item to do, but your leadership and guidance is greatly appreciated.
 - I Love Public Schools Day - January 15th was always a special day for us as we celebrate those that truly serve our students, parents, and community. I would personally like to thank all those that provide countless hours doing what is best for them and their future.
 - Counselor's Week - The first week of February was also Counselor's Week. Our counselor's take on a lot of things behind the scenes that many people don't recognize. In particular, Mrs. Grigsby has done a great job transitioning into this role and has received a lot of respect from her peers and students. She is a valuable asset to HPC.
 - Hygiene Stations - Part of our incentive drive was receiving hygiene problems for our students. Mrs. Grigsby has created stations around each building where students (both boys and girls) can receive. This is a great opportunity to provide chances for students to receive proper materials in a positive, productive manner.
 - Assessment Season Arriving - This is a big time for school district's. On Tuesday, April 1st, this will be the day our building will perform our standardized testing through the NDE. Our 7th and 8th grade students will be taking the NSCAS testing. The subjects will include English and Math, as well as the 8th graders will take Science. Our 9th graders will take their MAP testing in the core subjects. Our 10th graders will be taking the Pre-ACT and 11th graders will be taking the ACT. All students will need to report on this day. We have limited make-up opportunities for our students.
 - Parent-teacher conferences - Please note that Parent-teacher conferences are on Thursday, February 27th from 2 - 8 pm. If you are not able to attend, please make sure to coordinate with their students' progress in class.
 - Scholarship Season - The counseling department and I have been receiving a lot of scholarship application opportunities for students. Information on all of those opportunities can be found on the school's web page. Our emphasis is to enhance communication and make sure people know the endless possibilities for students. We created an e-mail group directed solely to senior parents to provide the same information that students are receiving.
- EducationQuest Night - Thank you to all the Junior and Senior parents that attended our EducationQuest Parent Night on January 22nd. This was a great opportunity for parents to ask questions regarding FAFSA and what information is needed to complete the form. This was also a grant that was awarded to Mrs. Grigsby in her efforts to support our students.

2.4. AD Report

ACTIVITIES DIRECTOR'S REPORT

February. 2025

Polk County Spelling B Contest

- Took place Wednesday, Feb. 5th. Jerry Carlson took 2nd Place

Hall of Fame Game

- Friday, February 7 vs East Butler
- HOF introductions will take place between the girl's and boy's game.

Wrestling

- Took place February 6, at Brainard
- **Districts:** Girls - February 7th and 8th at Ord; **State:** February 18th and 19th
- **Districts:** February 14th and 15th at Central Valley; **State:** February 20th – 22nd

Girls HS Basketball

- As of right now it looks like we will be hosting girls' basketball sub-districts February 17th and 15th.
- We won't know officially until after all games are played through February 11th.

JH and HS CRC Quiz Bowl

- February 19th at Meridian

CRC Speech

- February 26th at Hampton

HS Football

- Congratulations - Gage Friesen selected to the 8-man all-star game that will be played this summer

Wrestling Invite at the Fieldhouse Financial Report:

- As of 2-5-25 Expenditures: \$25,592.56 Revenue: \$30,145.00 Profit: \$4,552.00
- Still have a couple of small bills we are waiting for invoices to pay.
- Waiting for donation from Columbus Chamber of Commerce – up to \$3,500
- Waiting on additional entry fees from 14 girls' teams (\$2,110) and 3 boy's teams (\$700)
- When all said and done Profit should be around \$7,300 to \$10,800 depending on donation

Gym Floor

- Share Photos of Gym Floor with the board
- The HS gym floor seems to be getting worse. You can really notice it this season.
- Cracks between boards have gotten wider in places. Some boards are cracked themselves.
- Places where it snags the mop head when you go over it. Nails starting to show in spots.
- Reached out to JWood sports flooring out of Michigan and Wisconsin. Based upon our square footage his estimate was \$155,000 to \$175,000

JH Winter Sports

- Looks like all schools in the conference are on board to divide up the seasons.
- Before Christmas girls' basketball and boys wrestling (Games Nov 10 – Dec 18)
- After Christmas boys' basketball and girls wrestling (Games Jan 5 – Feb 12)

2.5. Superintendent Report

High Plains Community School Superintendent Board of Education Report

February 10th Superintendent Report

HPC Schools-Mr. Brown

The mission of the High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society.

Every Student! Every Day! Every Way!

1. CRC Possible Expansion will be voted on this week with Hampton and Heartland. They are looking to start a COOP next year except for Football, which will come the following year. There is a CRC meeting on Wednesday, February 12th. The CRC has had a long-standing by-law in the constitution that states "all conference schools must play everyone in all sports (that is volleyball and girls & boys basketball). There is an agenda item to eliminate that. I want to discuss that with the board and get your opinions on that and I will share the discussion with you from our last CRC meeting.
2. Our EMC Insurance provider will no longer include Vector Solutions/Safe Schools training for our staff. We must add it for a cost of \$1,850.00 to our insurance premium. We do many of our ongoing training for all staff with this program.
3. Legislative Update:
LB 645-Nebraska State Retirement Fund-This is Governor Pillen and Senator Murman's bill. This would save the state approximately \$50 million dollars annually. The State of Nebraska would not be matching or contributing to NPERS for state educators' retirement fund.
LB 390-Would allow parents, guardians, or educational decision-makers certain library information
LB 300-compensation for administration ESU employees, and first-year teachers
LB 140-Electronic Devices bill, this would take devices out of schools (phones, watches, etc.)
LB 303-Foundation Aid Bill, this would increase by 6% per student for the upcoming year to \$1,590.00 per student of an increase of \$90 per student. Many variables going into this bill. This would also not allow schools to tax to the \$1.05 cap on mill levies.
Many more bills affect education. On curriculum, more state funding bills, parental rights bills, and many more. You should be getting email updates from NASB and NRCSA on legislative bills.
4. ESU Contracts will be coming due in March. The admin team is looking at our needs and projections for next school year as to what we need for service time for the district.
5. Board recognition week was from January 26 through February 1st. Thanks to the HPC board for all their hard work and leadership for our students and staff. We appreciate all that you do for the HPC school and communities of our district.
6. Counselors' week was this past week of February 3-7th. Thanks to Mrs. Bruce and Mrs. Grigsby for all that they do for our students, staff, and families of HPC. Their time and thoughtfulness are awesome. We appreciate them so much.
7. Thanks to all the members of the HPC Hall of Fame Committee for helping me get through the first Hall of Fame induction this past February 7th. Thanks to everyone here at HPC for the help with the setup to make the night a success. It was a fun evening for

Dick Johnson, Max Kroger, Jerry Pollard, and the 1993 Clarks Girls State Track Championship Team.

8. Summer projects are fast approaching. I have begun to make a list of things to look at. I would like to get the Facility and Transportation Committee together and go through all of our facilities and make a long-term and short-term list of projects we need to do at HPC.

Projects that need to be looked at that I know of:

- | | | |
|---------------------------|------------------------|-----------------------|
| 1. Gym Floor-Polk | 2. Doors at Clarks | 3. Roof at Clarks |
| 4. Flooring at both sites | 5. Vehicle Replacement | 6. HVAC at both Sites |

Board Meeting Guidance on the Agenda for February 10th, 2025

- 1.0 Open the meeting
- 1.1 Public Meeting Announcement
- 1.2 Open Meetings Act Recognition-Posted on the wall
- 1.3 Board Member Attendance
- 1.4 HPC Student Council
- 1.5 Community Input
- 1.6 Consent Agenda-Take action on the following
 - 1.6.1 Appendix A-Previous Minutes, December 9th, 2024
 - 1.6.2 Appendix B- December Bills
 - 1.6.3 Appendix C- Financial statements for the General Fund, Nutrition Fund, Activity Fund, Depreciation Fund, and Special Building Fund Accounts.

II. Discussion Items

- 2.1 Admin. Reports
- 2.2 Mrs. Helgoth-Elementary
- 2.3 Mr. Fisher-JH/HS
- 2.4 Mr. Wood-AD Report
- 2.5 Mr. Brown-Supt. Report

III. Discussion/Action Items

2.6 Discussion PPACA (Patient Protection and Affordable Care Act). This was put in place back in 2010 with President Obama. All schools in Nebraska and across the country have been audited on what they did with the Affordable Care Act money. Some employers offered all employees and some did not. Employers must at least provide some sort of affordable insurance for all staff members.

Currently, at HPC we are not providing for all classified staff. We need to be doing something. We need to discuss next steps and how to move forward with upcoming audits and back penalties. There are a couple of options we can take.

2.7 Please approve the purchase of one Thomas Bus bids from the Truck Center. There are two bids. They are both of lease. One is a 2020 model and the other is a 2022 model. The information sheets are attached to Sparq.

2.8 Please approve the statement written by the board to support the school and the administration for the student incident in December.

3.0 Ex. Session (If needed, my philosophy is to try and avoid Ex. Session if possible).

4.0 Adjourn the meeting and set the next regular meeting for March 10th at 6:30 in Polk.

2.6. Discussion on PPACA (Patient Protection and Affordable Care Act)

2.7. Discuss, consider, and take any necessary action on a bid for a used Thomas bus.



2020 Freightliner – Thomas C2

65 Passenger Capacity
Engine: Cummins ISB 6.7 Liter (250 HP/660 Torque)
Transmission: Allison 2500 – 5 Speed Automatic
Brakes: Air
Mileage: 76,000
Available: NOW

ADDITIONAL SPECIFICATIONS:

Dash Air Conditioning – factory installed, incorporated into dash vents
100 Gallon Fuel Tank (safety mounted between frame rails)
Heated fuel/water separator
200 Amp Alternator
Dual (2) Batteries
750 Watt Block Heater
Rear Air Ride Suspension
Bendix AD-9 Heated Air Dryer
Heated Automatic Moisture Drain on wet tank
11R22.5 Tires w/ Mud & Snow Tread on Rear
Cruise Control
Tilt/Telescope Steering Wheel
LED Stop/Tail/Clearance Lights
39" School Bus Seats
Electric Operated Entrance Door
Air Ride Driver's Seat w/ armrest
Heated/Remote Control Review Mirrors
LED/Strobe Stop Arm Lights
AM/FM Radio w/ PA
Strobe Light
Back Up Alarm
Dual (2) Rear Heaters – 50,000 mid bus, 84,000 rear
Tinted Windows

PRICE.....\$49,350.00

Subject to prior sale



2022 Freightliner – Thomas C2

65 Passenger Capacity

Engine: Detroit DD5 – 220 HP / 660 Torque

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic

Mileage: 41k range

Available: 4-6 weeks

ADDITIONAL SPECIFICATIONS:

100 Gallon Fuel Tank (mounted between frame rails)

Heated fuel/water separator

240 Amp Alternator

Triple (3) Batteries

750 Watt Block Heater

11R22.5 Tires w/ Mud & Snow Tread on Rear

Cruise Control

Tilt Steering Wheel

LED Lights

39" School Bus Seats

Remote Control, Heated – Self Defrosting Review Mirrors

AM/FM Radio w/ PA

Electric Entrance Door w/ toggle switch

Strobe Light

Back Up Alarm

Dual (2) 84,000 BTU Rear Heaters

Tinted Windows

Roof Painted White

Remaining factory engine and transmission warranty until 2026

PRICE.....\$87,500.00

Subject to prior sale

2.8. Discuss, consider, and take any necessary action regarding complaints about school and administrative response to student matters from December.

President Shane Van Pelt
Vice President Nate Spurling
Secretary Chad Hoffman
Treasurer Megan Pike
Member Dorinda Brown
Member Kayla Zoucha

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Way!

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MEMORANDUM

BY: High Plains School Board

DATE: February 10, 2025

RE: Law Enforcement Matter

For the last two months, our community and school have been dealing with the aftermath of a situation involving a student injury that occurred in December. Unfortunately, the situation has become very public in the last several weeks despite our administrators' best efforts to keep it private and handle it quietly immediately after it occurred.

As the board, it is time for us to respond. No one concerned has actually followed the chain of command as required, but we are treating this as a complaint and concluding it tonight. We are very concerned for our students, staff, and school community the longer this situation continues to escalate. It is hurting the culture inside of our school buildings and impacting school and school activities.

We are aware of the facts regarding the incident and what occurred after, concluding with the actions of law enforcement and the Department of Health and Human Services when they intervened during our basketball game.

Prior to that night, the administrators and other staff attempted to work with the family and gave them multiple chances to address the situation in a way that would alleviate concerns. When that did not work, our administrators complied with our policy and state law, which requires staff to report concerns if they have them. Our administrators took the appropriate steps, and we support how they handled the situation. We have confirmed this with our school attorneys and others. We will not be responding to complaints or addressing the actions of our administrators any further beyond tonight.

The mission of High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society.

With that said, we are frustrated by what happened during our basketball game. What most do not know is how strongly our administrators tried to avoid the interaction during the game. Superintendent Brown pleaded with them to handle it in private and avoid the public spectacle. Obviously, that did not happen, but it was out of our control. Law enforcement and DHHS agents have a difficult job. We understand their concern for the student. We also would never tell them how to do their jobs. But in hindsight, we wish it had been handled differently and not in the middle of our basketball game. The agencies involved told us that they have apologized to our administrators and the family for how it happened, but not for why it happened.

We understand some may feel the need to continue commenting at our meetings. But we also want to make it very clear that we consider the matter concluded. It is time for staff members to stop discussing this incident at school or school activities when they are on duty. What staff do outside of school time is rarely our concern, until it bleeds into the school day and impacts their effectiveness with colleagues, students, and parents.

We are all responsible for modeling adult behavior for our students. That includes knowing the right time and place to discuss situations like this. While we recognize not everyone is ready to move on, this situation has to move out of the school.

3. Executive Session
4. Motion to Adjourn
5. ***CLOSED SESSION: If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act**
6. ***SEQUENCE OF AGENDA: The sequence of agenda topics is subject to change at the discretion of the board.**