

Regular Meeting  
Monday, October 14, 2024 6:30 PM  
HPC Elementary- Clarks BOE Room (June-  
Dec)  
205 W. Pearl St.  
Clarks, NE 68628

{{Name: Agenda Item Name}}

1. Call Meeting to Order

- 1.1. Public Meeting Announcement

- 1.2. Open Meetings Act Recognition

- 1.3. Board Member Attendance, Roll Call

- 1.4. Consent Agenda

- 1.4.1. Consider Minutes of Previous Meeting(s) and Their Approval (Appendix A)

## **Board of Education Tax Asking Hearing Meeting**

*Mission: "The mission of High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society"*

*The annual Tax Asking meeting of the High Plains Community Schools Board of Education was held on Monday, September 9, 2024 at HPC Elementary- Clarks BOE The meeting was called to order at 7:03 p.m. by President Shane Van Pelt. Present were Terry Carlstrom, Erin Meyer, Megan Pike, Kraig Urkoski and Shane Van Pelt. There were 4 visitors.*

A motion to excuse the following board member(s) Nate Spurling from the tax request hearing Passed with a motion by Kraig Urkoski and a second by Erin Meyer. Yea: 5, Nay: 0

The board reviewed the Final Tax Request. There was no community input.

Motion to adjourn meeting at 7:10pm. Passed with a motion by Megan Pike and a second by Terry Carlstrom. Yea: 5, Nay: 0 (Ab-Spurling)

Respectfully submitted,

Erin Meyer, Board Secretary

## **Board of Education Budget Hearing Meeting**

*Mission: "The mission of High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society"*

*The annual Budget Hearing of the High Plains Community Schools Board of Education was held on Monday, September 9, 2024 at HPC Elementary- Clarks BOE Room. The meeting was called to order at 7:00 PM by President Van Pelt. Present were Terry Carlstrom, Erin Meyer, Megan Pike, Kraig Urkoski, Shane Van Pelt and Kraig Urkoski. Nate Spurling was absent. There were 4 visitors.*

A motion to excuse board member Nate Spurling from the budget hearing Passed with a motion by Erin Meyer and a second by Megan Pike. Yea: 5, Nay 0.

Recognize Nebraska Open Meetings Act

The board reviewed the 2024-2025 Budget Hearing Document. There was no community input.

Motion to adjourn meeting at 7:03pm Passed with a motion by Erin Meyer and a second by Terry Carlstrom. Yea: 5, Nay: 0 (Ab-Spurling)

Respectfully submitted,

Erin Meyer, Board Secretary

## Sept. 9th Regular Meeting

*Mission: "The mission of High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society"*

*The Regular monthly meeting of the High Plains Community Schools Board of Education was held on Monday, September 9, 2024 at HPC Elementary- Clarks BOE Room. The meeting was called to order at 7:11 p.m. by President Shane Van Pelt. Present were Terry Carlstrom, Erin Meyer, Megan Pike, Kraig Urkoski and Shane Van Pelt. There were 4 visitors.*

A motion to excuse Nate Spurling from the September board of education meeting Passed with a motion by Kraig Urkoski and a second by Terry Carlstrom. Yea: 5, Nay: 0

A motion to approve the consent agenda as presented for past minutes, bills, and financial statements passed with a motion by Erin Meyer and a second by Megan Pike. Yea: 4, Nay: 0, Abstain: 1 (Carlstrom) (Ab- Spurling)

Mrs. Hofmann and two members of the HPC Student Council, Hayden Helgoth and Gage Friesen, gave the board an update on community service projects; student/staff moral projects; Fundraisers; Red Ribbon week and members attending monthly board meetings.

Elementary Principal Report – Mrs. Helgoth: School culture update; Academic update; School safety update; Buildings and Grounds; Beyond the classroom update; Student wellness update.

Junior High & High School Principal Report – Mr. Fisher: MTSS update, MAP testing; CCC courses; Career Fair; Seniors; Student council; Senior vision board; Homecoming; FAFSA update.

AD Report – given by Mr. Fisher: Fall activities; Numbers for each Fall sport; schedule for activities meetings; Parent's night; Band update; FFA update; Homecoming week; Video board.

Superintendent Report – Mr. Brown: Lunch and breakfast updates; Policy update; NASB Conference; Computer purchases; Press box and football field thank yous.

The board discussed, considered, and took all necessary action in approving the 2024-2025 High Plains Community School Budget and signing the budget resolution. A motion to approve the 2024-25 school budget passed with a motion by Megan Pike and a second by Kraig Urkoski. Yea: 5, Nay: 0 (Ab – Spurling)

Motion to Adjourn

A motion to adjourn the meeting at 8:29 p.m. and set the next regular meeting for October 14 at 6:30 p.m. passed with a motion by Terry Carlstrom and a second by Erin Meyer. Yea: 5, Nay:0

Respectfully submitted,

Erin Meyer, Board Secretary



1.4.2. Consider Current Bills and Their Approval (Appendix B)

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 01	Fund Number 01	General Fund	
ACTIVITY FUND	Sams Club 9/24	office supplies	65.95
Total ACTIVITY FUND			<u>65.95</u>
ASCHE, SYDNEE	CPR	CPR	22.47
Total ASCHE, SYDNEE			<u>22.47</u>
AURORA NEWS REGISTER	20241004	board advertising	326.18
AURORA NEWS REGISTER	87192/87387/87390	board adertising	105.01
Total AURORA NEWS REGISTER			<u>431.19</u>
BLACK HILLS ENERGY	20241007	monthly shop	43.86
Total BLACK HILLS ENERGY			<u>43.86</u>
BLACK HILLS ENERGY	20241004	monthly Polk	328.30
Total BLACK HILLS ENERGY			<u>328.30</u>
BLACK HILLS ENERGY	20241004	monthly Polk West bldg	185.10
Total BLACK HILLS ENERGY			<u>185.10</u>
BLACK HILLS ENERGY	20241004	monthly	138.56
Total BLACK HILLS ENERGY			<u>138.56</u>
CARL'S SKRAP	247330	trash pickup Clarks	190.00
CARL'S SKRAP	247331	trash pickup Polk	230.00
CARL'S SKRAP	248125	extra dumpster - clarks	170.00
Total CARL'S SKRAP			<u>590.00</u>
CARLSTROM ELECTRIC, LLC	2909	football field camera/lights/speakers	1,354.17
CARLSTROM ELECTRIC, LLC	2910	fix lights in GWood's classroom	1,685.48
Total CARLSTROM ELECTRIC, LLC			<u>3,039.65</u>
CASH-WA DISTRIBUTING	14349950	custodial clarks	424.60
Total CASH-WA DISTRIBUTING			<u>424.60</u>
CASH-WA DISTRIBUTING	14349598	custodial Clarks	384.84
CASH-WA DISTRIBUTING	14362873	custodial Clarks	168.60
Total CASH-WA DISTRIBUTING			<u>553.44</u>
CENTRAL TRUE VALUE	A596153	custodial	86.97
Total CENTRAL TRUE VALUE			<u>86.97</u>
CENTRAL VALLEY AG	20241007	monthly fuel	3,256.40
Total CENTRAL VALLEY AG			<u>3,256.40</u>
CLARKS LUMBER	20240925	supplies/custodial	1,042.35
CLARKS LUMBER	20241007	custodial Polk/Clarks	170.96
Total CLARKS LUMBER			<u>1,213.31</u>
COMPUTER HARDWARE INC	G24139	computer battery	268.00
COMPUTER HARDWARE INC	G24140	computer battery	268.00
COMPUTER HARDWARE INC	G24141	computer battery	268.00
COMPUTER HARDWARE INC	G24142	computer battery	268.00

Vendor Name	Invoice Number	Description	Amount
COMPUTER HARDWARE INC	G24143	computer battery	268.00
COMPUTER HARDWARE INC	G24144	computer battery	268.00
COMPUTER HARDWARE INC	G24148	computer battery	268.00
COMPUTER HARDWARE INC	G24149	computer battery	268.00
<b>Total COMPUTER HARDWARE INC</b>			<b>2,144.00</b>
CULLIGAN OF GRAND ISLAND	80341	water supplies Clarks	113.00
CULLIGAN OF GRAND ISLAND	80553	water cooler rentals Clarks	39.00
CULLIGAN OF GRAND ISLAND	80709/80912/81105	water supplies Clarks	337.00
<b>Total CULLIGAN OF GRAND ISLAND</b>			<b>489.00</b>
CULLIGAN of YORK	20241007	water supplies Polk	181.00
<b>Total CULLIGAN of YORK</b>			<b>181.00</b>
DIODE TECHNOLOGIES INC.	20241007	openpath/rhombus	1,211.38
<b>Total DIODE TECHNOLOGIES INC.</b>			<b>1,211.38</b>
EAKES OFFICE SOLUTIONS	INV583037	floor machine	122.90
EAKES OFFICE SOLUTIONS	INV583039	floor machine	58.95
EAKES OFFICE SOLUTIONS	INV583928	monthly fax fee	56.64
EAKES OFFICE SOLUTIONS	July/Aug copier leas	copier leases	2,629.49
<b>Total EAKES OFFICE SOLUTIONS</b>			<b>2,867.98</b>
ECOLAB	6232791	pest control Clarks	103.91
ECOLAB	6233140	pest control Polk	109.68
<b>Total ECOLAB</b>			<b>213.59</b>
ECONOMY HOMETOWN MARKET	20240925	FCS supplies	48.14
ECONOMY HOMETOWN MARKET	20241004	FCS supplies	25.80
ECONOMY HOMETOWN MARKET	20241004-0001	FCS supplies	28.20
<b>Total ECONOMY HOMETOWN MARKET</b>			<b>102.14</b>
ESU #7	Aug 2024	sped services Aug 2024	7,323.61
<b>Total ESU #7</b>			<b>7,323.61</b>
ESU 7 NETWORK SUPPORT	1st qtr network	1st qtr network	878.61
ESU 7 NETWORK SUPPORT	Lanman Sept 2024	Lanman support	8,525.00
ESU 7 NETWORK SUPPORT	networkops Sept 2024	network ops	112.50
<b>Total ESU 7 NETWORK SUPPORT</b>			<b>9,516.11</b>
ESU7	Reg ED LMHP Aug 2024	Reg Ed LMHP	3,480.00
<b>Total ESU7</b>			<b>3,480.00</b>
FLATLAND MOBILE SERVICES	20241007	misc	357.14
<b>Total FLATLAND MOBILE SERVICES</b>			<b>357.14</b>
FRANSSSEN, LARRY	2429	bus driver drug test	124.00
FRANSSSEN, LARRY	2432	bus driver drug test	123.00
<b>Total FRANSSSEN, LARRY</b>			<b>247.00</b>
GO PHYSICAL THERAPY	Aug 2024	OT/PT services	3,994.15
<b>Total GO PHYSICAL THERAPY</b>			<b>3,994.15</b>

10/08/2024 10:51 AM

Unposted; Batch Description October 2024 invoices GF-0001

User ID: TLB

Vendor Name	Invoice Number	Description	Amount
HAMILTON COMMUNICATIONS	10966466	internet	135.05
Total HAMILTON COMMUNICATIONS			<u>135.05</u>
HANS SERVICE, LLC	13042	bathroom/AC units/exhaust fan - Clarks	716.54
Total HANS SERVICE, LLC			<u>716.54</u>
HOMETOWN LEASING	Aug/Sept 2024	copier leases Aug/Sept	2,565.36
Total HOMETOWN LEASING			<u>2,565.36</u>
HOT LUNCH FUND	PT conf food Clarks	PT conf food Clarks	44.50
HOT LUNCH FUND	PTconf cookies clark	PT conf cookies Clarks	42.00
HOT LUNCH FUND	PTconf cookies Polk	PT conf cookies Polk	42.00
HOT LUNCH FUND	Summer sch 2024	summer school snacks 2024	61.41
Total HOT LUNCH FUND			<u>189.91</u>
ISLAND SUPPLY WELDING CO	327084	suppoies RKraeger	24.00
ISLAND SUPPLY WELDING CO	327802	supplies Kraeger	16.14
ISLAND SUPPLY WELDING CO	327803	supplies Kraeger	51.54
ISLAND SUPPLY WELDING CO	327805	supplies Kraeger	33.65
Total ISLAND SUPPLY WELDING CO			<u>125.33</u>
J W PEPPER & SON INC	366712454	supplies Ganseborn	61.09
J W PEPPER & SON INC	366716405	supplies Ganseborn	161.50
Total J W PEPPER & SON INC			<u>222.59</u>
JOSTENS INC	34651343	alumni diploma	34.08
Total JOSTENS INC			<u>34.08</u>
KLEIN'S BLUE RIVER POWER & RENTAL	28173	service Polk mower	310.00
KLEIN'S BLUE RIVER POWER & RENTAL	28277	clarks mower	310.00
Total KLEIN'S BLUE RIVER POWER & RENTAL			<u>620.00</u>
KWIK STOP	9176448	fuel Clarks	657.01
Total KWIK STOP			<u>657.01</u>
MANSTEDT K-LAWN, LLC.	2024-072	lawncare Clarks	2,224.76
Total MANSTEDT K-LAWN, LLC.			<u>2,224.76</u>
MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	134473982001	sped supplies Clarks	565.11
Total MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC			<u>565.11</u>
MCILNAY & CO INC.	10039	custodial supplies	5.99
Total MCILNAY & CO INC.			<u>5.99</u>
MENARDS	89402	supplies THofmann/custodial	183.66
MENARDS	91361	supplies THofmann	166.11
MENARDS	91667	supplies THofmann	117.56
MENARDS	92396	supplies THofmann	34.06
Total MENARDS			<u>501.39</u>
MID AMERICAN RESEARCH	0830518-IN	custodial Clarks	2,270.50
MID AMERICAN RESEARCH	0830519-IN	custodial Polk	1,333.00
Total MID AMERICAN RESEARCH			<u>3,603.50</u>

Vendor Name	Invoice Number	Description	Amount
MIDWEST FLOOR COVERING INC	25287	custodial supplies Clarks	416.00
Total MIDWEST FLOOR COVERING INC			416.00
NE COUNCIL/SCHOOL ADMIN	83387		300.00
Total NE COUNCIL/SCHOOL ADMIN			300.00
NE INFINITE CAMPUS USER GROUP	High Plains	Helgoth,Fisher,Grigsby,Engler	100.00
Total NE INFINITE CAMPUS USER GROUP			100.00
NE SAFTEY CENTER	57-13380	bus driver classes Urkoski/Hamm	795.00
Total NE SAFTEY CENTER			795.00
NEBRASKA CENTER for the EDUCATION of CHILDREN who are BLIND or VISUALLY IMP	T-92	Sped services	5,500.00
NEBRASKA CENTER for the EDUCATION of CHILDREN who are BLIND or VISUALLY IMP	T-945	monthly sped services	5,500.00
Total NEBRASKA CENTER for the EDUCATION of CHILDREN who are BLIND or VISUALLY IMP			11,000.00
NEBRASKA ART TEACHERS ASSOCIATION	6CA243BE-0002	prof dev HConner	165.00
Total NEBRASKA ART TEACHERS ASSOCIATION			165.00
NEBRASKA COUNCIL ON ECONOMIC EDUCATION	Fall 24 Stock Market	stock market game - JHatfield	80.00
Total NEBRASKA COUNCIL ON ECONOMIC EDUCATION			80.00
NORTHEAST NEBRASKA TELEPHONE COMPANY	20241007	phone service Clarks	242.09
Total NORTHEAST NEBRASKA TELEPHONE COMPANY			242.09
NRCSA	2024/25 membership	2024/25 membership dues	850.00
Total NRCSA			850.00
OMNIFY BENEFITS	1026591	Benefit set up	200.00
Total OMNIFY BENEFITS			200.00
OMTECH	2161M1	laser engraver machine supplies	389.98
Total OMTECH			389.98
ONE SOURCE	2022163798	background check	46.50
Total ONE SOURCE			46.50
PETTY CASH FUND	Sept 2024	misc charges	3,014.58
Total PETTY CASH FUND			3,014.58
POLK CO HEALTH DEPT	Sept 2024 nursing	Sept 2024 nursing	5,901.93
Total POLK CO HEALTH DEPT			5,901.93
POLK COUNTY NEWS	5403	board advertising	78.38
Total POLK COUNTY NEWS			78.38
POLK COUNTY RPPD	20240925	monthly	289.66
POLK COUNTY RPPD	20240925-0001	monthly	2,735.88
POLK COUNTY RPPD	20240925-0002	monthly	242.73
Total POLK COUNTY RPPD			3,268.27

Vendor Name	Invoice Number	Description	Amount
POLK LIGHT & WATER DEPT	20241004	monthly Polk	6,765.91
Total POLK LIGHT & WATER DEPT			<u>6,765.91</u>
RALLY AUTO PARTS	377696	bus 14 supplies	9.99
Total RALLY AUTO PARTS			<u>9.99</u>
RASMUSSEN MECHANICAL SERVICES INC.	CON012970	prev maintenance	6,513.00
Total RASMUSSEN MECHANICAL SERVICES INC.			<u>6,513.00</u>
REDMAN TURF SERVICE	3898		1,283.42
Total REDMAN TURF SERVICE			<u>1,283.42</u>
RHD PUBLISHING LLC	20241007	board advertising	475.88
Total RHD PUBLISHING LLC			<u>475.88</u>
SAPP BROTHERS PETROLEUM	IN4551570	fuel - Clarks	11,021.76
Total SAPP BROTHERS PETROLEUM			<u>11,021.76</u>
SECTORNOW, LLC	2171	2023 Hall of Fame update/2024 seniors	767.00
Total SECTORNOW, LLC			<u>767.00</u>
STROMSBURG WATER & CONDIT	20241007	custodial supplies	379.50
Total STROMSBURG WATER & CONDIT			<u>379.50</u>
SUTTON LUMBER	2409-166051	supplies THofmann	62.91
Total SUTTON LUMBER			<u>62.91</u>
TIME MANAGEMENT SYSTMS	318445	yearly hardware support	1,113.00
TIME MANAGEMENT SYSTMS	319037	monthly timeclock fee	57.00
Total TIME MANAGEMENT SYSTMS			<u>1,170.00</u>
TRI CITY SIGN COMPANY	44819	outside sign bulb/lamp repair Clarks	640.38
TRI CITY SIGN COMPANY	44820	outside sign bulb/lamp repair Polk	640.38
Total TRI CITY SIGN COMPANY			<u>1,280.76</u>
TRUCK CENTER COMPANIES	RA105013159:01	bus 21 DEF problems	273.70
TRUCK CENTER COMPANIES	RA105013390:01	Bus 22 insp/fuel filter/prime fuel syst	437.47
TRUCK CENTER COMPANIES	RA105013399:01	bus 19 insp/rear axle/rearbrakes/whlseal	3,131.07
Total TRUCK CENTER COMPANIES			<u>3,842.24</u>
U.S. BANK	4484730001185957O	misc credit card	67.99
U.S. BANK	4484730073189507O	misc credit card	354.50
U.S. BANK	4484730153582126O	misc credit card	342.94
U.S. BANK	4484731000029923O	misc credit card	2,466.12
U.S. BANK	4484731000076031	misc credit card	650.00
U.S. BANK	4484731000076130O	misc credit card	62.66
Total U.S. BANK			<u>3,944.21</u>
VILLAGE OF CLARKS	212773	monthly water/sewer Clarks	260.74
Total VILLAGE OF CLARKS			<u>260.74</u>
WEATHER CRAFT CORPORATION	00008335	roof at Polk	313.70

Vendor Name	Invoice Number	Description	Amount
WEATHER CRAFT CORPORATION	00008342	roof issue	272.00
Total WEATHER CRAFT CORPORATION			585.70
WINDSTREAM	20240925	phones - East bldg	332.67
Total WINDSTREAM			332.67
WINDSTREAM	20240923	monthly phone	18.11
Total WINDSTREAM			18.11
YANDA'S MUSIC & PRO AUDIO INC.	712860	band supplies	127.56
YANDA'S MUSIC & PRO AUDIO INC.	713424	band supplies	43.18
YANDA'S MUSIC & PRO AUDIO INC.	715923	band supplies	158.29
YANDA'S MUSIC & PRO AUDIO INC.	717099	band supplies	78.62
YANDA'S MUSIC & PRO AUDIO INC.	717110	instrument repair	104.00
YANDA'S MUSIC & PRO AUDIO INC.	717112	instrument repair	70.00
YANDA'S MUSIC & PRO AUDIO INC.	717134	instrument repair	75.00
YANDA'S MUSIC & PRO AUDIO INC.	717373	instrument repair	68.25
YANDA'S MUSIC & PRO AUDIO INC.	717417	drum kits-Gansebom	390.00
Total YANDA'S MUSIC & PRO AUDIO INC.			1,114.90
Fund Number 01			121,349.95
Checking Account ID 01			121,349.95

Cornerstone Bank

185,313.12

EFTPS

49,312.03

NE Dept of Rev

7,569.60

NPERS

47,856.24

BCBS

63,487.66

Cross County

1,126.01

Employee Benefit

29.23

Principal

468.06

Union Bank & Trust

1,483.61

OTHERS

477,195.51

Ameritas

621.70

Hpc 125 Plan

1515.81

GF

992.39

Principal

27.95

Mutual of Omaha

1073.68

MISC

1311.00

NIS

134.56

Transamerica

225.60

5902.69

Total = 483,098.20

1.4.3. Consider Financial Statements and Treasurer's Report (Appendix C)

1.4.3.1. Activity Account Statements

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 55	Fund Number 55	Activities Fund K-6	
Amazon	20241004	Homecoming supplies	117.99
Total Amazon			<u>117.99</u>
BANK OF CLARKS	20241004	Cash for book fair cash box	200.00
Total BANK OF CLARKS			<u>200.00</u>
SCHOLASTIC BOOK FAIRS	20240930	Payment to book fair	1,160.80
Total SCHOLASTIC BOOK FAIRS			<u>1,160.80</u>
Fund Number 55			<u>1,478.79</u>
Checking Account ID 55			<u>1,478.79</u>

Fund: 55      Activities Fund K-6

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
55 1720	BOOKSTORE SALES	0.00	1,160.80	1,160.80	0.00	(1,160.80)
55 1920	CONTRIBUTIONS & DONATIONS	0.00	11.73	11.73	0.00	(11.73)
	Subtotal: LOCAL RECIEPTS	0.00	1,172.53	1,172.53	0.00	(1,172.53)
55 5200	TRANSFERS	0.00	2,000.00	2,000.00	0.00	(2,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	2,000.00	2,000.00	0.00	(2,000.00)
	Fund Total:	0.00	3,172.53	3,172.53	0.00	(3,172.53)

Revenue Summary Report  
Processing Month: 09/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>
Grand Total:	0.00	3,172.53	3,172.53	0.00

Elementary Activities

\$12,480.67

**Fund: 05      Activity Fund 7-12**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510	INTEREST ON INVESTMENTS	0.00	43.43	43.43	0.00	(43.43)
05 1710	ACTIVITIES Admissions Receipts	0.00	20,353.93	20,353.93	0.00	(20,353.93)
05 1730	STUDENT ORGANIZATION DUES	0.00	925.00	925.00	0.00	(925.00)
05 1740	STUDENT TECH FEES	0.00	35.00	35.00	0.00	(35.00)
05 1750	REVENUE FROM ACTIVITIES	0.00	7,573.00	7,573.00	0.00	(7,573.00)
05 1790	Activity Income from other Schools	0.00	2,753.00	2,753.00	0.00	(2,753.00)
05 1920	CONTRIBUTIONS & DONATIONS	0.00	10,870.00	10,870.00	0.00	(10,870.00)
05 1990	MISCELLANEOUS LOCAL REVENUE	0.00	223.21	223.21	0.00	(223.21)
Subtotal: LOCAL RECIEPTS		0.00	42,776.57	42,776.57	0.00	(42,776.57)
Fund Total:		0.00	42,776.57	42,776.57	0.00	(42,776.57)

**Revenue Summary Report**  
Processing Month: 09/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	42,776.57	42,776.57	0.00	(42,776.57)

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 05	Fund Number 05	Activity Fund 7-12	
BAKER, ANDY	VBREF9/26/24	VB REF VS SRC/DORCHESTER 9/26/24	165.00
Total BAKER, ANDY			165.00
BRENER, CORY	SOFTBALLUMP9/24/24	SOFTBALL UMPIRE VS CENTENNIAL 9/24/24	140.00
Total BRENER, CORY			140.00
Cash-Wa Distributing	14331401	Supplies for Concessions	107.93
Cash-Wa Distributing	14331417	concession supplies	35.30
Cash-Wa Distributing	14337373	concession supplies	204.64
Cash-Wa Distributing	14337918	concession supplies	95.96
Cash-Wa Distributing	14346285	concessions	336.35
Cash-Wa Distributing	20240919104636	CONCESSIONS SUPPLIES	128.00
Cash-Wa Distributing	C14311601	CONCESSION SUPPLIES	50.35
Total Cash-Wa Distributing			958.53
CASH	ADM STARTER CASH VB	ADM STARTER CASH VB	350.00
CASH	Adm/Conc/FB/VB/SB/	Starter Cash for adm/conc FB/VB/SB	2,050.00
CASH	ADM/CONC/FB/VB/ST UCC	STARTER CASH FB/VB/STUCCO ADM/CONC	1,700.00
CASH	ADM/CONC/IC VB 9/17/	ADM/CONC/IC VB 9/17/24	850.00
CASH	JH/JV FB 9/30/24	JH/JV FB 9/30/24 CONCESSIONS	200.00
CASH	Softball Adm/Conc	Starter Cash for Adm/Conc for Softball	700.00
Total CASH			5,850.00
Crossroads Conference	CRC DUES 24/25	CRC DUES	350.00
Total Crossroads Conference			350.00
CURTIS, WILL	SOFTBALLUMP9/24/24	SOFTBALL UMP VS CENTENNIAL 9/24/24	140.00
Total CURTIS, WILL			140.00
DITLOFF, CAMERON	FAIR PREMIUM	POLK COUNTY FAIR PREMIUM	51.00
Total DITLOFF, CAMERON			51.00
DONALD, LUEBE	FB REF 9/13/24	FB REF VS RIVERSIDE 9/13/24	140.00
Total DONALD, LUEBE			140.00
HAMPTON PUBLIC SCHOOLS	HAMPTONVBALLTOURNAME	VBALL TOURNAMENT 9/28/24	125.00
Total HAMPTON PUBLIC SCHOOLS			125.00
HENDERSON, MIKE	FB REF PALMER	FB REF PALMER	140.00
Total HENDERSON, MIKE			140.00
HINRICHS, TOM	FB REF PALMER	REF PALMER FB	140.00
Total HINRICHS, TOM			140.00
HOFMANN, PAYTON	FAIR PREMIUM	POLK COUNTY FAIR PREMIUM	75.00
Total HOFMANN, PAYTON			75.00
HOFMANN, RYLEE	FAIR PREMIUM	POLK COUNTY FAIR PREMIUM	68.00

Vendor Name	Invoice Number	Description	Amount
Total HOFMANN, RYLEE			68.00
HPC GENERAL FUND	1657497278	WALMART GOLF FUND/CHEER/SPEECH	134.57
HPC GENERAL FUND	CC	band/musci	274.54
HPC GENERAL FUND	CC/VB/24/STUCCO	CLASS OF 24/STUCCO/VB	392.30
HPC GENERAL FUND	MISCACTIVITIES	SPCH/CHR/24/FFA/FB/BAND	1,392.32
HPC GENERAL FUND	SAMS CLUB	SAMS CLUB FB/TRACK/CLASS OF 2024	1,244.74
Total HPC GENERAL FUND			3,438.47
HUNNEL, ZACH	FB REF PALMER	FB REF PALMER	140.00
Total HUNNEL, ZACH			140.00
JAECKEL, RYAN	FB REF PALMER	FB REF PALMER	140.00
Total JAECKEL, RYAN			140.00
KEARNEY HIGH SCHOOL	ONE ACT COMP	ONE ACT COMPETITION KEARNEY HIGH	160.00
Total KEARNEY HIGH SCHOOL			160.00
KEEGAN, KELLY	FB REF 9/13/24	FB REF VS RIVERSIDE 9/13/24	140.00
Total KEEGAN, KELLY			140.00
KITZING, ANDREW	FB REF 9/27/24	FB REF VS BDS 9/27/24	140.00
Total KITZING, ANDREW			140.00
KURTZER, DEBRAH	HSVBREF	V VB REF	165.00
Total KURTZER, DEBRAH			165.00
LANGE, CHRISTINA	VBREF9/26/24	VB REF VS SRC/DORCHESTER 9/26/24	165.00
Total LANGE, CHRISTINA			165.00
LEE, TAWNIA	VB REF 9/12/24	VB REF VS NEB CHRISTIAN	125.00
LEE, TAWNIA	VB REF 9/17/24	VB REF JV TRIANGULAR 9/17/24	165.00
Total LEE, TAWNIA			290.00
LITTLE, CLINT	FB REF 9/13/24	FB REF VS RIVERSIDE 9/13/24	140.00
Total LITTLE, CLINT			140.00
LOVERCHECK, BARBARA	HSVBREF	HS VB REF	165.00
Total LOVERCHECK, BARBARA			165.00
MEAT HOOK, THE	END OF YEAR MEAL	LAST DAY OF SCHOOL BRATS/HOTDOGS	187.84
Total MEAT HOOK, THE			187.84
Music In Action	HOMECOMING24	HOMECOMING 2024 DJ	300.00
Total Music In Action			300.00
NEBRASKA SOCIETY OF RANGE MANAGEMENT	RANGEJUDGING	Payment for Range Judging	45.00
Total NEBRASKA SOCIETY OF RANGE MANAGEMENT			45.00
ORD HIGH SCHOOL	VBALLINVITATIONAL	ORD HIGH SCHOOL VOLLEYBALL INV. ENTRY FE	100.00

Vendor Name	Invoice Number	Description	Amount
Total ORD HIGH SCHOOL			100.00
PEPSICO BEVERAGE SALES LLC	1-BQCIUI5	CONCESSION PEPSI ORDER	1,063.43
PEPSICO BEVERAGE SALES LLC	44311004	Concessions Pepsi Order	488.20
Total PEPSICO BEVERAGE SALES LLC			1,551.63
PIONEER ATHLETICS	217243	Cleaner and Freight	12.70
Total PIONEER ATHLETICS			12.70
Porter, Gwenndolyn	FB REF 9/13/24	FB REF VS RIVERSIDE 9/13/24	140.00
Total Porter, Gwenndolyn			140.00
ROTH, TRENT	FB REF 9/27/24	FB REF VS BDS 9/27/24	140.00
Total ROTH, TRENT			140.00
ROTH, TREVOR	FB REF 9/27/24	FB REF VS BDS 9/27/24	140.00
Total ROTH, TREVOR			140.00
SHELTON, CLIFFTON	HS FB REF 9/13/24	FB REF VS RIVERSIDE 9/13/24	140.00
Total SHELTON, CLIFFTON			140.00
STROMER, RICK	FB REF 9/27/24	FB REF VS BDS	140.00
Total STROMER, RICK			140.00
TIETZ, TYLER	FB REF PALMER	FB REF PALMER	140.00
Total TIETZ, TYLER			140.00
WALZ, SCOTT	FB REF VS BDS	FB REF VS BDS 9/27/24	140.00
Total WALZ, SCOTT			140.00
WELCH, MARCY	VB JV TRI 9/17/24	VB JV TRI REF 9/17/24	165.00
WELCH, MARCY	VB REF 9/12/24	VB REF VS NEB CHRISTIAN	125.00
Total WELCH, MARCY			290.00
WILD ROOTS GREENHOUSE & MARKET	1571	FFA MUMS	78.10
WILD ROOTS GREENHOUSE & MARKET	1576	FINISHED MUMS	14.20
Total WILD ROOTS GREENHOUSE & MARKET			92.30
YORK HIGH SCHOOL	K-DUB PLAY PRODUCTIO	PLAY PRODUCTION COMPETITION NOV 9/24	150.00
Total YORK HIGH SCHOOL			150.00
Fund Number 05			17,135.47
Checking Account ID 05			17,135.47

1.4.3.2. General Fund Account Statements

October Board Meeting/September Receipts

Financial Statement	First State SN	First State MM	Cornerstone Pay	CD Bank of Clarks
Bank Balance/August	\$465,719.83	\$1,673,703.10	\$15,673.91	<b>\$88,357.14</b>
Deposits for month	\$484,000.00	\$959,751.02	\$207,919.79	
Interest for month	\$190.70	\$4,656.31	\$0.00	
Total available	\$949,910.53	\$2,638,110.43	\$223,593.70	
Disbursements	\$511,005.79	\$484,014.92	\$208,245.35	
Bank Balance	\$438,904.74	\$2,154,095.51	\$15,348.35	
Outstanding Checks	\$13,045.81			
Bank Balance	<b>\$425,858.93</b>	<b>\$2,154,095.51</b>	<b>\$15,348.35</b>	
Certificates of Deposit		<b>85,469.43</b>		

Total Money available **\$2,769,129.36**  
 October Disbursements \$483,098.20

===== "===== "===== "=====

Receipts:	Budget	September	Last mo Y-T-D	Year to Date
1100 Taxes	\$4,529,383.00	\$890,446.50	\$0.00	\$890,446.50
1115 Carline tax	\$5,500.00	\$740.08	\$0.00	\$740.08
1120 Public Power District Sales	\$5,500.00	\$0.00	\$0.00	\$0.00
1125 Motor Vehicle Taxes	\$190,000.00	\$18,687.40	\$0.00	\$18,687.40
1510 Interest	\$33,000.00	\$5,495.50	\$0.00	\$5,495.50
1911 Local License Fees	\$900.00	\$0.00	\$0.00	\$0.00
1925 Categorical Grants	\$300.00	\$0.00	\$0.00	\$0.00
1990 Other Local Receipts	\$38,000.00	\$1.82	\$0.00	\$1.82
2110 County Fines	\$18,000.00	\$954.90	\$0.00	\$954.90
3110 State Aid	\$355,717.00	\$38,801.00	\$0.00	\$38,801.00
3120 Sp. Ed. Program	\$235,000.00	\$0.00	\$0.00	\$0.00
3125 Sp. Ed. Transportation	\$8,000.00	\$0.00	\$0.00	\$0.00
3130 Homestead Exemption	\$25,000.00	\$0.36	\$0.00	\$0.36
3131 Property Tax Credit	\$400,000.00	\$0.00	\$0.00	\$0.00
3180 Pro-Rata Vehicle	\$8,500.00	\$0.00	\$0.00	\$0.00
3400 State Apportionment	\$30,000.00	\$0.00	\$0.00	\$0.00
3512 Dist Ed Incentive	\$0.00	\$0.00	\$0.00	\$0.00
3535 High Ability Learners	\$3,000.00	\$0.00	\$0.00	\$0.00
3551 CTE Grant	\$0.00	\$0.00	\$0.00	\$0.00
4212 Title II	\$1,000.00	\$0.00	\$0.00	\$0.00
4310 REAP	\$20,000.00	\$0.00	\$0.00	\$0.00
4421 IDEA	\$62,000.00	\$0.00	\$0.00	\$0.00
4505 Title	\$23,000.00	\$0.00	\$0.00	\$0.00
4516 IDEA Preschool Enrollment Pov	\$75,000.00	\$2,081.00	\$0.00	\$2,081.00
4518 IDEA	\$60,000.00	\$0.00	\$0.00	\$0.00
4530 Grants	\$75,000.00	\$0.00	\$0.00	\$0.00
4708 Medicaid	\$15,000.00	\$807.86	\$0.00	\$807.86
4998 ESSRS III	\$51,000.00	\$0.00	\$0.00	\$0.00
5300 Sale of Property	\$2,500.00	\$50.00	\$0.00	\$50.00
	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$6,295,300.00</b>	<b>\$958,066.42</b>	<b>\$0.00</b>	<b>\$958,066.42</b>

3100 Hot Lunch/Non Program \$0.00  
 \$958,066.42

<b>2024-2025</b>	<b><u>General Fund Expenditures:</u></b>				
<b><u>Month</u></b>	<b><u>Bills/Expenses</u></b>	<b><u>Payroll</u></b>	<b><u>Monthly Total</u></b>	<b><u>YTD Expend.</u></b>	<b><u>% Spent</u></b>
Sept.	\$75,537.53	\$395,752.30	\$471,289.83	\$471,289.83	6.90%
Oct.	\$121,349.95	\$355,845.56	\$483,098.20	\$954,388.03	13.44%
Nov.					0.00%
Dec.					0.00%
Jan.					0.00%
Feb.					0.00%
March					0.00%
April					0.00%
May					0.00%
June					0.00%
July					0.00%
Aug					0.00%
<b>Aug/EOY</b>					<b>0.00%</b>
	<b><u>YTD Expend</u></b>	<b><u>YTD Revenue</u></b>		<b><u>Cash Balance</u></b>	
<b>Activities</b>					
<b>Elem Act</b>					
<b>Empl Ben</b>					
<b>Depreciation</b>					
<b>Building</b>					
<b>Nutrition</b>					
	<b>General Fund Budget</b>	<b>\$6,830,500.00</b>	<b>2024-25 Operating Budget</b>		
		<b>\$7,102,164.00</b>	<b>2023-24 Operating Budget</b>	<b>(with grants)</b>	
			<b>Average Monthly Bills =</b>		<b>\$477,194.02</b>

<u>General Fund Historical Data:</u>					<u>General Fund Revenue:</u>			
<u>Month</u>	<u>23-24</u>	<u>22-23 Year</u>	<u>21-22 Year</u>	<u>20-21 Year</u>	<u>Levy</u>	<u>Non-levy</u>	<u>Total</u>	<u>YTD Revenue</u>
Sept.	\$414,432.34/6.07%	\$441,867.41/6.56%	\$463,029.89/7.61%	\$471,016.73/8.42%				
Oct.	\$508,037.98/12.99%	\$438,434.02/13.06%	\$422,955.85/14.56%	\$453,681.99/16.45%	\$891,028.64	\$102,471.94	\$993,500.58	\$993,500.58
Nov.	\$517,627.51/21.08%	\$490,025.44/20.33%	\$403,089.56/21.18%	\$1,358,632.27/24.04%	\$226,470.63	\$69,773.26	\$296,243.89	\$1,289,744.47
Dec.	\$442,216.57/27.56%	\$468,988.49/27.29%	\$468,150.60/28.88%	\$429,597.44/31.64%	\$52,391.45	\$73,446.11	\$125,837.56	\$1,415,582.03
Jan.	\$445,603.40/34.08%	\$491,946.58/34.59%	\$433,141.60/35.99%	\$408,741.23/38.88%	\$3,352.07	\$125,442.37	\$128,794.44	\$1,544,376.47
Feb.	\$482,087.06/41.14%	\$487,239.30/41.82%	\$402,010.59/42.60%	\$412,060.90/46.17%	\$755,058.20	\$236,574.59	\$991,632.79	\$2,536,009.26
March	\$478,433.84/48.14%	\$437,740.48/48.31%	\$432,103.96/49.70%	\$412,633.62/53.47%	\$312,035.10	\$367,190.80	\$679,225.90	\$3,215,235.16
April	\$423,006.30/54.34%	\$441,485.17/54.86%	\$427,862.67/56.73%	\$436,677.99/61.20%	\$77,290.73	\$243,139.53	\$320,430.26	\$3,535,665.42
May	\$511,223.58/61.82%	\$525,106.08/62.65%	\$408,161.54/63.44%	\$435,547.14/68.90%	\$138,883.90	\$169,176.83	\$308,060.73	\$3,843,726.15
June	\$425,260.94/68.05%	\$451,933.36/69.36%	\$457,619.26/70.96%	\$512,521.56/77.97%	\$1,119,561.61	\$405,704.92	\$1,525,266.53	\$5,368,992.68
July	\$599,231.31/76.82%	\$511,075.20/76.94%	\$387,639.35/77.33%	\$528,316.64/87.32%	\$311,043.41	\$173,402.46	\$484,445.88	\$5,877,230.26
Aug	\$431,266.69/83.13%	\$383,924.16/82.65%	\$497,491.53/85.50%	\$397,554.24/94.36%	\$12,392.33	\$33,108.20	\$45,500.53	\$5,922,730.79
<b>Aug/EOY</b>	<b>\$298,503.85/87.50%</b>	<b>\$453,148.28/89.36%</b>	<b>\$289,771.10/90.27%</b>	<b>\$216,687.81/98%</b>				

<b>Other Funds:</b>		<b>Balances:</b>	<b>BF &amp; DF</b>		<b>Balances:</b>
	<b>Fund Name:</b>	<b>24-25 Year</b>	<b>Projects:</b>		<b>24-25</b>
9/1/2024	Building	\$2,421,662.54		Activities (hs+elm)	\$118,937.53
	Depreciation	\$471,374.65	Transferred	Nutrition	\$35,307.43
10/1/2024	Building	\$2,602,707.55	\$115,000.00-(Aug 26th)	Activities (hs+elm)	\$55,257.24
	Depreciation	\$464,811.44		Nutrition	\$38,669.45
11/1/2024	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
12/1/2024	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
1/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
2/1/25	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
3/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
4/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
5/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
6/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
7/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
8/1/2025	Building			<b>Activities (hs+elm)</b>	
	Depreciation			<b>Nutrition</b>	

<u>Prior Years:</u>	<u>Balances:</u>	<u>Balances:</u>	<u>Balances:</u>
<u>Fund Name:</u>	<u>23-24 Year</u>	<u>22-23 Year</u>	<u>21-22 Year</u>
Building	\$2,126,001.00	\$1,696,574.93	---
Depreciation	\$473,167.00	\$274,343.87	---
Building	\$2,342,301.09	\$1,750,560.81	\$2,102,833.32
Depreciation	\$425,614.02	\$274,399.11	\$221,610.68
Building	\$2,140,472.34	\$1,745,100.83	\$1,453,177.72
Depreciation	\$425,707.31	\$274,455.49	\$218,005.35
Building	\$2,154,600.52	\$1,738,498.33	\$1,453,549.17
Depreciation	\$425,794.78	\$274,511.88	\$159,464.61
Building	\$2,155,772.64	<b>\$1,925,013.78</b>	<b>\$1,619,320.31</b>
Depreciation	\$426,029.38	<b>\$240,574.95</b>	<b>\$159,457.75</b>
Building	\$2,337,122.10	\$2,064,614.20	\$1,717,830.55
Depreciation	\$384,713.64	\$240,621.09	\$159,463.87
Building	\$2,451,242.21	\$1,665,574.86	\$1,054,945.50
Depreciation	\$384,793.51	\$222,821.09	\$159,470.64
Building	\$2,061,028.82	\$1,769,350.83	\$1,117,723.79
Depreciation	\$384,869.94	\$222,914.43	\$159,476.98
Building	\$2,097,984.45	\$2,003,585.24	\$1,420,348.51
Depreciation	\$384,954.30	\$203,175.47	\$159,483.97
Building	\$2,403,650.81	\$2,126,191.80	\$1,499,135.38
Depreciation	\$385,036.04	\$193,152.25	\$99,655.93
Building	\$2,480,675.93	\$2,133,518.31	\$1,498,492.89
Depreciation	\$377,532.93	\$182,948.53	\$99,667.12
<b>Building</b>	\$2,449,366.28	\$2,128,411.06	\$1,481,919.19
<b>Depreciation</b>	\$373,854.28	\$182,948.53	\$274,295.12

### 1.4.3.3. Nutrition Account Statements

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 06	Fund Number 06	Lunch Fund	
BENGTSON, PENNY	20240906		56.50
Total BENGTSON, PENNY			<u>56.50</u>
CASH-WA DISTRIBUTING	14319814	Polk Food	972.37
CASH-WA DISTRIBUTING	14331416	Polk Food	601.68
CASH-WA DISTRIBUTING	14337370	Polk Food	750.51
Total CASH-WA DISTRIBUTING			<u>2,324.56</u>
CASH-WA DISTRIBUTING	14331417	Non Food Polk	35.30
Total CASH-WA DISTRIBUTING			<u>35.30</u>
CASH-WA DISTRIBUTING	14323043	Clark Non Food	36.80
CASH-WA DISTRIBUTING	14331415	Clark Non Food	90.32
Total CASH-WA DISTRIBUTING			<u>127.12</u>
CASH-WA DISTRUBUTING	14323042	Clarks Food	552.83
CASH-WA DISTRUBUTING	14331414	Clarks Food	392.20
CASH-WA DISTRUBUTING	Z14330815	Polk knife Magnet	64.65
Total CASH-WA DISTRUBUTING			<u>1,009.68</u>
HILAND DAIRY FOODS	20240906	Milk Both sites	1,727.02
Total HILAND DAIRY FOODS			<u>1,727.02</u>
HPC GENERAL FUND	14337370	Food for both sites	500.79
Total HPC GENERAL FUND			<u>500.79</u>
MCLEAN BEEF	20240909	Fresh Beef LSF grant	718.50
Total MCLEAN BEEF			<u>718.50</u>
OSANTOWSKI, SHELBY	20240909	Fresh Eggs	84.00
Total OSANTOWSKI, SHELBY			<u>84.00</u>
US FOODS-GRAND ISLAND	4513001	food both sites	718.50
US FOODS-GRAND ISLAND	4604403	Food and Supplies	1,697.84
Total US FOODS-GRAND ISLAND			<u>2,416.34</u>
Fund Number 06			<u>8,999.81</u>
Checking Account ID 06			<u>8,999.81</u>

Fund: 06 Lunch Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	DAILY SALES-SCHOOL LUNCH PROGRAM	0.00	7,697.27	7,697.27	0.00	(7,697.27)
06 1920	CONTRIBUTIONS & DONATIONS	0.00	200.00	200.00	0.00	(200.00)
	Subtotal: LOCAL RECIEPTS	0.00	7,897.27	7,897.27	0.00	(7,897.27)
06 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	0.00	4,464.56	4,464.56	0.00	(4,464.56)
	Subtotal: STATE RECEIPTS	0.00	4,464.56	4,464.56	0.00	(4,464.56)
	Fund Total:	0.00	12,361.83	12,361.83	0.00	(12,361.83)

Revenue Summary Report  
Processing Month: 09/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	12,361.83	12,361.83	0.00	(12,361.83)

Hot Lunch Fund

\$ 38,669.45

1.5. Community Input

2. Discussion/Action Items

2.1. Administrator Reports

2.2. Elementary Principal Report

# High Plains Community Board of Education Meeting Mrs. Helgoth's Elementary Report

Date: 10/14/24

*The mission of the High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society.*

*Every Student! Every Day! Every Way!*

## 1. Building School Culture and Pride

- a. We continued our tradition of holding an elementary assembly to learn Storm cheers. We were able to show our Storm Pride by cheering on the junior high volleyball team when they had a competition that was partially in the school day.
- b. The 4th annual Homecoming parade and pep rally was once again a success. The students truly enjoy this gathering of school spirit and our attendance continues to grow as families and the community join us to cheer on our students in their activities. Many thanks to everyone who helped at the parade including the Clarks Fire and Rescue team and Jeff Gress and Corbey Grause for preparing the town square for our event each year.
- c. Pink Out/ Cancer Awareness week included choosing a ribbon color to support and also pink out support at games.



*Learning our Storm Cheers!*



*Homecoming Parade led by the Band*



*Homecoming Pep Rally at main street*

## **2. Elementary Parent Teacher Conferences**

- a. Held October 3rd and 4th at the elementary
- b. Conferences were offered three ways: in-person, via Zoom, or telephone.
- c. Parent attendance for PK-6th grade was:
  - i. PK:100%
  - ii. K- 3rde grade:
  - iii. 4th-6th grade: 94%

## **3. Professional Development**

- a. Staff continue to focus on clear learning targets and teaching aligned to the Nebraska State Standards as well as strong student engagement strategies for learning.
- b. The elementary is also specifically working on proficiency scales for meeting learning standards throughout this year with our ESU leads.
- c. We are also continuing with our vocabulary system through our Marzano processes based on the professional development brought into the district last spring.
- d. Mrs. Asche and Mrs. Shenk will be attending LETRS training for early childhood which is recommended for strong literacy development for students.
- e. Mr. Phillips and I also attended a workshop for required reporting for special education information.
- f. Lastly, we are working to align our math standards and update our standards reported on our quarterly report cards also with the guidance of our ESU math lead.

## **4. Facilities and Grounds**

- a. The railing on the area above the stage has been installed.
- b. We are working on cleaning and organizing the storage sheds.
- c. The horn on the football field scoreboard has had repairs done.



### 2.3. Junior High & High School Principal Report

- CTE Vision - Our Career & Technical Education group had an in depth conversation at our last PD around program alignment and course interest. Our next step is engaging feedback from students on possible career driven courses that they would be interested in taken and building a foundation for college and/or career pathway.
- Job Shadowing/WBL - As we continue to expand our CTE initiative, a big component is getting hands-on experience that students are currently interested in. This is a great opportunity for them to truly examine if this is a career avenue that they want to pursue. We currently have had 7 out in the community taking advantage of this opportunity. The two areas that we have been able to partner with are in the medical and manufacturing industry.
- Homecoming - Homecoming is always a chaotic week with all the festivities and sporting events in the area. Our students did a great job of bringing school spirit and continuing to build upon the culture. Shoutout to Mrs. Helgoth and Mrs. Bruce for their organization and preparing for the pep rally. I heard a lot of high praise from students, staff, and parents.
- Parent-Teacher Conferences - It's always nice to see parents having conversations with staff. The secondary participation was around 40% for this fall. Even though participation wasn't as high as I'd like, we will continue to pursue avenues to support parents and staff.
- MTSS Conference - Mr. Phillips, Mrs. Grigsby, and I attended the Nebraska MTSS conference. Even though we attended the event virtually, there was some great things that Mr. Phillips and the committee can contribute to our academic interventions and help those that truly struggle in certain areas.
- College Tours - After the College Fair, it's time for students to take a closer look at where they may possibly be interested in going to school. Mrs. Grigsby is taking students on a tour to central community college for those interested on November 15th. She will continue to provide other postsecondary trips for our students. Mrs. Grigsby has done an amazing job of introducing students to avenues after high school.

## 2.4. AD Report

ACTIVITIES DIRECTOR'S REPORT  
October, 2024

- **Video Board Sponsors –**

Cornerstone: \$2,500  
Meyers Ins: \$2,500  
Aurora Family Dental – Chancy Miller - \$2,500  
Ag West: \$2,500  
Napa Auto Parts: \$500

Akers - \$1,500 They said check was mailed out, but we have not received it yet. If we haven't received it after 30 days, they will issue another check.

This year we will have **brought in \$12,000** in video Sponsors. I am still seeking more sponsors.

- **On Time Sports Posters –**

24-25 We made \$1,200 Fall, 23-24 \$925 Winter, 23-24 \$1009 Spring: **Total: \$3,134**

We receive 17% of what On Time collects. Granted they do all the work. The total they brought in was \$18,435. **They made \$15,301 from us.** I have had local businesses ask how much we get back from it, and they have encouraged us, HPC, to take over the project so that we receive all of the profit. This would pay for the cost that we pay for stream and record our games through Hudl Focus.

Aurora newspaper shared with me their posters that they do for their booster club. If we go this direction, they would love to do the posters for us.

I would need help with getting sponsors. I think these calendars are part of why we have had issues getting more video sponsors than we currently have. One local sponsor on the poster said they paid **\$747** to be on the calendar for all 3 seasons for a 2" by 3" ad.

- **FB Scoreboard sponsors –**

We have 8 sponsors - \$50 each and 6 sponsors grandfather in. We are waiting on one sponsor to pay. They said it was in the mail. **That is an additional \$400 yearly.**

---

- Band Participated at Harvest of Harmony. They did a great job.
- Homecoming Week was a huge success.
- Monday the JH volleyball teams competes in a triangular at Nebraska Christian /Osceola. If they beat Osceola, it will create a three-way tie in the North division. If this is the case, they will draw to see who plays in the CRC Championship game. If we lose, then this will be their final games of what has been a great season.
- Monday is the last day for the JH FB team as they host Nebraska Christian.
- HS VB competes in the CRC tournament starting Saturday, Oct 19<sup>th</sup>. They earned the 4<sup>th</sup> seed and will play the winner of the Nebraska Lutheran and McCool Junction game. HPC will play at 2:00 pm at the York Auditorium. When they win they will play the following Monday at 7:30. If they win it, they will be in the championship game. Lose it, and they will be playing for 3<sup>rd</sup> and 4<sup>th</sup> on Tuesday at the York Auditorium.
- HS FB team plays their last game of the regular season Friday, Oct 18 at Deshler.

Activities Director

## 2.5. Superintendent Report

# High Plains Community School Superintendent Board of Education Report

October 14th Superintendent Report

HPC Schools-Mr. Brown

*The mission of the High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society.*

*Every Student! Every Day! Every Way!*

1. Presto was out to the Clarks site on October 7th to install the termite external devices and check all of the devices around the school and inside. He found activity in the trap inside.
2. I have the superintendent's reminder letter for you in regard to my contract for non-renewal or renewal. As the first quarter draws to a close, I have my days worked and time off for the quarter. I will share those with you at the meeting.
3. Pre-School Evaluation/Audit was on October 3rd. We had a meeting with the NDE. They will come and do a practice visit on Oct. 17th or 18th. We will have another visit this spring. Also this year the NDE will be auditing our SPED department, this will be a desk review. We also will have a Title I Audit and Rule 11 compliance review (this is pre-school).
4. Abby Janzig was out on October 2nd to do the audit. She needs to return to finish the audit. She is coming back to finish on October 22nd.
5. The NASB State School Board Conference is November 20-22nd at CHI. I have you all signed up who wanted to go (Shane, Megan, Nate, Chadd, and Kayla). If anyone else wants to attend, please let me know. We can still get you in.
6. LB 1329 is a bill that came into effect this school year. You may have known or heard about LB 1329. This is a benefit to our staff and our school district. You can take the Praxis test outside of school hours to add an endorsement to your certificate. The NDE is not thrilled about this and neither are the colleges and universities. It is a quick way to add an endorsement. You must have a degree to do this.
7. Marzano Academy would like to send Doug Rigby out on October 21st for in-service. He would help us with the next steps of the plan in our CIP process. His contract is to be voted on at the meeting later this evening.
8. There is a large nutrition grant available through the NDE. Sarah Engler is taking this on for HPC. This grant is for equipment only. She is writing it for a walk-in freezer. We have been putting information together. I am hopeful this will work out and we could get this. This district would be responsible for installation and electrical work only if we were granted.
9. Legislative Note-A brief discussion was held at CRC meeting on October 9th about the upcoming unicameral session in January. The Class I, II, and III schools may come back. Governor Pillen is looking into that.
10. An anonymous donation may be made to HPC Schools for a track slab and runways to be built. A bidding process must be done in order to complete this. (I will bring a handout)

## Board Meeting Guidance on the Agenda for October 14th, 2024

- 1.0 Open the meeting
- 1.1 Public Meeting Announcement
- 1.3 Open Meetings Act Recognition-Posted on the wall
- 1.4 Consent Agenda-Take action on the following
  - Appendix A-Previous Minutes, September 9th, (Two Hearing & Regular Meeting 2024)
  - Appendix B- September Bills
  - Appendix C-Financial statements for the General Fund, Nutrition Fund, and Activity Accounts -August 2024
- 1.5 Community Input

### II. Discussion Items

- 2.0 Board Reports
- 2.1 Admin. Reports
- 2.2 Mrs. Helgoth-Elementary
- 2.3 Mr. Fisher-JH/HS
- 2.4 Mr. Wood-AD Report
- 2.5 Mr. Brown-Supt. Report

### III. Discussion/Action Items

- 2.6 Please approve the bid from Carlson Construction to replace the vinyl siding on the outside of the Clarks gym. This might be a big part of our termite issue.
- 2.7 Please approve the contract with Doug Rigby from the Marzano Academy to come out on October 21st to work with our staff for our school improvement process. This cost is \$6,500.00.
- 2.8 Please approve the reassignment of board committees. We need to reassign the negotiations committee since all members of the negotiations committee are not going to be on the board come January as negotiations are finishing up.
- 2.9 Please approve the resignation of Mr. Daniel Wagner.
- 3.0 Ex. Session (If needed, my philosophy is to try and avoid Ex. Session if possible).
- 4.0 Adjourn the meeting and set the next regular meeting for November 14th at 6:30 in Clarks.

2.6. Discuss, consider, and take all necessary action to approve a Clarks Elementary construction renovation.

Carlson Construction

PO BOX 154  
Clarks NE 68628

# Estimate

Date	Estimate #
9/10/2024	506

Name / Address
High Plains Community Schools 260 S Pine St Polk NE 68654

			Project
Description	Qty	Cost	Total
12' tin	30	55.00	1,650.00
metal J channel	20	15.00	300.00
post frame screw	5	25.00	125.00
2" screw	5	14.99	74.95
D-4 certainteed vinyl siding (per sq)	1	165.00	165.00
caulk	3	14.00	42.00
4 x 8 wall panel	3	100.00	300.00
7% sales tax		0.00	0.00
weekly lift rental	2	700.00	1,400.00
Labor		3,200.00	3,200.00
Any questions contact David at 308-946-4412. Thank you.			<b>Total</b>
			\$7,256.95

2.7. Discuss, consider, and take all necessary action in approving a Marzano trainer for staff professional development.

## Marzano Resources Purchase Agreement

Effective October 8, 2024, Marzano Resources, LLC (“Marzano Resources”) located at 555 N. Morton St., Bloomington, IN 47404 and High Plains Community Schools (“Customer”) located at 260 S Pine St., Polk, NE 68654-4065 agree as follows:

1. **Summary of Products and Services:** Customer will purchase the following Marzano Resources products and services (“Products”). Additional Products may be added by mutual written Agreement.

Products and Services	Total
Professional Development	\$6,500.00
<b>Total</b>	<b>\$6,500.00</b>

2. **Payment Terms:** Customer will provide Marzano Resources with a purchase order made out to Marzano Resources, 555 N. Morton St., Bloomington, IN 47404, for the full amount due under this Agreement upon execution of this Agreement (the “Purchase Order Due Date”). A non-refundable deposit of 20% of the Professional Development amount will be invoiced upon execution of this Agreement. The total includes any travel, lodging, and incidental expenses incurred by Marzano Resources. All payments are due net 30 days from the actual date of invoice. All past due invoices are subject to a finance charge of 1.5% monthly. Marzano Resources will invoice Customer off of the purchase order based on the following schedule:

Description	Payment	Expected Invoice Date
20% Deposit (non-refundable)	\$1,300.00	Upon execution of Agreement
Professional Development	\$5,200.00	October 21, 2024

3. **Professional Development**

- 3.1. **Description of Services:** Marzano Resources agrees to provide a speaker, Doug Rigby (“Associate”), to disseminate information for Customer on the topic of *Teaching Basic, Advanced, and Academic Vocabulary* on October 21, 2024.
- 3.2. **Presentation Materials:** Customer will reproduce any handouts and other print materials related to the services and will notify the Associate directly of any deadlines for reproduction.
- 3.3. **Venue and Audio/Visual Equipment:** Customer will provide a venue, audio/video equipment, and technical support for all sessions.

4. **General Terms**

- 4.1. **Intellectual Property:** Customer acknowledges that Marzano Resources or Associate owns the copyrights to all tangible or electronic presentation materials, handouts, and/or program books used in conjunction with services performed under this Agreement and that no materials will be developed specifically for Customer. Marzano Resources will retain all copyrights owned prior to entering this Agreement, and Customer may not reproduce any materials not designated

reproducible without the express written permission of Marzano Resources. All audio, video, and digital recording of the services by Customer is prohibited.

**4.2. Force Majeure:** If an event beyond the parties' control makes performance impossible, illegal, or commercially impracticable (a "Force Majeure Event"), the parties will proceed as follows:

- a. If a Force Majeure Event prevents services from occurring onsite, the parties will arrange for the affected services to be delivered virtually on the scheduled dates.
- b. If a Force Majeure Event prevents services from occurring as scheduled, the parties will use best efforts to reschedule or make substitutions for affected services or products.
- c. If a Force Majeure Event prevents performance entirely, neither party will have any further liability to the other party for the prevented performance.
- d. All obligations unaffected by a Force Majeure Event will remain in place.

**4.3. Termination:** Marzano Resources may terminate this Agreement if Marzano Resources has not received a purchase order by the Purchase Order Due Date.

a. **Professional Development:** If Customer cancels any Professional Development Services within 90 days of the scheduled date for any reason but Force Majeure, Customer will reimburse Marzano Resources for any reasonable business expenses incurred in anticipation of performance of this Agreement that exceed the amount of the deposit. If events beyond the parties' control make performance on the scheduled dates impossible, the parties will make a good faith effort to reschedule the Professional Development Services.

b. **Resource Returns and Refunds:** Resource returns and refunds will be handled by the Return Policy outlines at <https://www.marzanoresources.com/customer-service/product-orders>.

**4.4. Entire Agreement:** This Agreement and any exhibits attached hereto constitute the entire agreement of the parties and supersede any prior or contemporaneous written or oral understanding or agreement. No waiver or modification of any of the terms of the Agreement will be effective unless made in writing and signed by both parties, and the unenforceability, invalidity, or illegality of any provision of this Agreement will not render the other provisions unenforceable, invalid, or illegal. Any waiver by either party of any default or breach hereunder will not constitute a waiver of any provision of this Agreement or of any subsequent default or breach of the same or a different kind.

This Agreement is acknowledged and accepted by Customer and Marzano Resources:

\_\_\_\_\_  
Jason Brown  
Superintendent  
High Plains Community Schools

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kate Weber  
Director of Professional Development  
Marzano Resources, LLC

\_\_\_\_\_  
Date

Please email this Agreement to Kate Eastman at [Kate.Eastman@marzanoresources.com](mailto:Kate.Eastman@marzanoresources.com) or fax to 866.868.5478.

2.8. Review, discuss, and take all necessary action in reassigning the board committees to finish the calendar year.

2.9. Discuss, consider, and take all necessary action in a certificated staff resignation.

October 11, 2024

High Plains Community Schools Board of Education  
High Plains Community Schools  
260 S. Pine Street  
Polk, NE 68654

Dear Members of the Board:

I hereby resign my employment as a teacher at High Plains Community Schools effective immediately.

Sincerely,



Daniel Wagner

3. Executive Session
4. Motion to Adjourn
5. **\*CLOSED SESSION: If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act**
6. **\*SEQUENCE OF AGENDA: The sequence of agenda topics is subject to change at the discretion of the board.**