

Sept. 9th Regular Meeting
Monday, September 9, 2024 (Immediately
Following the Tax Request Hearing)
HPC Elementary- Clarks BOE Room (June-
Dec)
205 W. Pearl St.
Clarks, NE 68628

{{Name: Agenda Item Name}}

1. Call Meeting to Order

- 1.1. Public Meeting Announcement

- 1.2. Open Meetings Act Recognition

- 1.3. Board Member Attendance, Roll Call

- 1.4. Consent Agenda

- 1.4.1. Consider Minutes of Previous Meeting(s) and Their Approval (Appendix A)

Board Budget Workshop/End of Year Meeting

Mission: "The mission of High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society"

The Regular monthly meeting of the High Plains Community Schools Board of Education was held on Monday, August 26, 2024 at HPC Elementary- Clarks BOE. The meeting was called to order at 6:30 PM by President Shane Van Pelt. Present were: Terry Carlstrom, Erin Meyer, Megan Pike, Nate Spurling, Kraig Urkoski, Shane Van Pelt. There were no visitors present.

Consent Agenda

A motion to approve the consent agenda as presented Passed with a motion by Erin Meyer and a second by Nathan Spurling. Yea: 6, Nay: 0

No Community Input was given.

Superintendent Report – Mr. Brown – HPC Activities; Property tax request; Transfers from General Fund; Garland roof study.

2024-2025 Budget Discussion – The board reviewed and discussed the proposed 2024/25 budget.

The board discussed, considered, and took all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%. A motion to approve and adopt the resolution to increase High Plains Community Schools base growth percentage to determine the school property tax request authority up to 7%. Passed with a motion by Nathan Spurling and a second by Megan Pike. Yea: 6, Nay: 0

The board discussed transferring \$115,000.00 from the General Fund to the Depreciation Fund

A motion to approve a General Fund transfer of \$115,000.00 to the Depreciation Fund Passed with a motion by Nathan Spurling and a second by Megan Pike. Yea: 6, Nay: 0

The board discussed transferring \$120,000.00 from the General Fund to the Activities Fund (\$118,000.00 to Secondary Activities & \$2,000.00 to Elementary Activities Account). A motion to approve a General Fund transfer to the activities account in the amount of \$120,000.00 to the Activities Account (\$118,000.00 to Secondary and \$2,000.00 to Elementary Activities) Passed with a motion by Erin Meyer and a second by Terry Carlstrom. Yea: 6, Nay: 0

The board discussed transferring \$17,500.00 to the Nutrition Fund. A motion to approve a transfer from the General fund for \$17,500.00 to the Nutrition Fund Passed with a motion by Nathan Spurling and a second by Megan Pike. Yea: 6, Nay: 0.

The board discussed the Garland roof study for the Clarks school building roof. A motion to approve the bid from Garland in the amount up to \$14,000 to approve the roof study at Clarks Passed with a motion by Erin Meyer and a second by Megan Pike. Yea: 6, Nay: 0

Motion to adjourn the meeting at 7:51 p.m. and set the next regular meeting and budget hearing and tax request hearing for September 9th at 7pm. Passed with a motion by Erin Meyer and a second by Megan Pike.

Respectfully submitted

Erin Meyer/Board Secretary

1.4.2. Consider Current Bills and Their Approval (Appendix B)

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 01	Fund Number 01	General Fund	
BEARINGER, KIERRA	cpr	CPR	22.16
Total BEARINGER, KIERRA			<u>22.16</u>
BLACK HILLS ENERGY	20240906	monthly shop	43.86
Total BLACK HILLS ENERGY			<u>43.86</u>
BLACK HILLS ENERGY	20240830	monthly Polk	297.87
Total BLACK HILLS ENERGY			<u>297.87</u>
BLACK HILLS ENERGY	20240830	West bldg Polk	152.88
Total BLACK HILLS ENERGY			<u>152.88</u>
BLACK HILLS ENERGY	20240906	monthly Polk addition	138.56
Total BLACK HILLS ENERGY			<u>138.56</u>
BROWN, JASON	moving expense	moving expense supt	2,589.25
Total BROWN, JASON			<u>2,589.25</u>
Capital One	20240830	supplies	253.07
Total Capital One			<u>253.07</u>
CARL'S SKRAP	246746	trash pickup clarks	190.00
CARL'S SKRAP	246747	trash pickup polk	230.00
Total CARL'S SKRAP			<u>420.00</u>
CARLSTROM ELECTRIC, LLC	2895	water fountain /bathroom	909.81
Total CARLSTROM ELECTRIC, LLC			<u>909.81</u>
CDW GOVERNMENT INC	AA1WE7U	projector mount	262.48
Total CDW GOVERNMENT INC			<u>262.48</u>
CENTRAL VALLEY AG	Aug 2024	fuel/repairs	3,435.74
Total CENTRAL VALLEY AG			<u>3,435.74</u>
CULLIGAN of YORK	20240906	water supplies Polk	166.00
Total CULLIGAN of YORK			<u>166.00</u>
DICK BLICK	3673877	suppliesH Conner	198.48
Total DICK BLICK			<u>198.48</u>
DIODE TECHNOLOGIES INC.	20240906	monthly openpath/rhombus	1,211.38
Total DIODE TECHNOLOGIES INC.			<u>1,211.38</u>
EAKES OFFICE SOLUTIONS	8927479-0	supplies	1,437.02
Total EAKES OFFICE SOLUTIONS			<u>1,437.02</u>
ECOLAB	5998234	pest control West bldg	109.68
Total ECOLAB			<u>109.68</u>
ECONOMY HOMETOWN MARKET	20240830	FCS supplies	24.27
Total ECONOMY HOMETOWN MARKET			<u>24.27</u>

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Unposted; Batch Description September 2024 invoices

User ID: TLB

Vendor Name	Invoice Number	Description	Amount
EDUCATIONAL AND COMMUNITY SUPPORTS	INV00077502	PBIS	800.00
Total EDUCATIONAL AND COMMUNITY SUPPORTS			800.00
ESU 7 NETWORK SUPPORT	Lanman support	tech salary	8,525.00
ESU 7 NETWORK SUPPORT	Network Ops Aug 2024	network tickets	562.50
ESU 7 NETWORK SUPPORT	port switch	port switch	400.00
Total ESU 7 NETWORK SUPPORT			9,487.50
ESU 7 PRODUCTION	83842	SCarlson supplies	95.32
Total ESU 7 PRODUCTION			95.32
FLATLAND MOBILE SERVICES	20240830	mower - clarks	45.87
Total FLATLAND MOBILE SERVICES			45.87
FULL BLOOM	1031	Church/Parsons flowers	95.00
Total FULL BLOOM			95.00
HAMILTON COMMUNICATIONS	10956112	fiber optic install/internet fee	3,657.44
Total HAMILTON COMMUNICATIONS			3,657.44
HANS SERVICE, LLC	12977	Clarks site submersible pump	974.58
HANS SERVICE, LLC	12978	roof repairs Polk	955.02
HANS SERVICE, LLC	12979	maintenance service on air conditioners	2,687.08
HANS SERVICE, LLC	12980	Kitchen Polk, guidance office repairs	1,630.63
HANS SERVICE, LLC	12981	counselors office mini split	540.61
Total HANS SERVICE, LLC			6,787.92
HEARTLAND COMMUNICATIONS LLC.	75593	fix ext 126-shop Polk	375.00
Total HEARTLAND COMMUNICATIONS LLC.			375.00
HELGOTH, BRE	CPR 2024/25	CPR	22.16
Total HELGOTH, BRE			22.16
HOT LUNCH FUND	8/13 board mtg	board meeting food	28.48
HOT LUNCH FUND	8/26 board mtg	board meeting food	27.88
Total HOT LUNCH FUND			56.36
ISLAND SUPPLY WELDING CO	324954	supplies THofmann	24.80
ISLAND SUPPLY WELDING CO	325741	supplies THofmann	194.69
ISLAND SUPPLY WELDING CO	325753	supplies THofmann	118.95
Total ISLAND SUPPLY WELDING CO			338.44
KWIK STOP	August 2024	fuel - clarks	711.64
Total KWIK STOP			711.64
MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	133801588001	speech class software	954.00
Total MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC			954.00
NEBR DEPT OF ED	BU #13480202.471100.	prof dev	375.00
Total NEBR DEPT OF ED			375.00
NORTHEAST NEBRASKA TELEPHONE COMPANY	20240906	monthly telephone clarks	208.63

Vendor Name	Invoice Number	Description	Amount
Total NORTHEAST NEBRASKA TELEPHONE COMPANY			<u>208.63</u>
ONE SOURCE	2022161615	backgrs Conner/grigsby/conner/Acke/etc	117.50
Total ONE SOURCE			<u>117.50</u>
PETTY CASH FUND	August 2024	misc	52.03
Total PETTY CASH FUND			<u>52.03</u>
POLK COUNTY NEWS	5203	board advertising	352.60
Total POLK COUNTY NEWS			<u>352.60</u>
POLK COUNTY RPPD	20240830	monthly clarks	255.45
POLK COUNTY RPPD	20240830-0001	monthly clarks	1,846.11
POLK COUNTY RPPD	20240830-0002	monthly clarks	150.79
POLK COUNTY RPPD	20240830-0003	hwy 92 light	23.08
Total POLK COUNTY RPPD			<u>2,275.43</u>
POLK LIGHT & WATER DEPT	20240906	monthly Polk	6,963.37
Total POLK LIGHT & WATER DEPT			<u>6,963.37</u>
POSITIVE ACTION, INC	55828	mental health grant	4,481.00
Total POSITIVE ACTION, INC			<u>4,481.00</u>
PRESTOX (J.C. EHRLICH CO., INC.)	66645993	termite service	9,350.00
Total PRESTOX (J.C. EHRLICH CO., INC.)			<u>9,350.00</u>
SAM'S CLUB/SYNCHRONY BANK	20240830	supplies	1,975.23
Total SAM'S CLUB/SYNCHRONY BANK			<u>1,975.23</u>
SAPP BROTHERS PETROLEUM	CP0106485	diesel-clarks	576.45
Total SAPP BROTHERS PETROLEUM			<u>576.45</u>
TIME MANAGEMENT SYSTMS	317224	monthly timeclock fee	59.85
Total TIME MANAGEMENT SYSTMS			<u>59.85</u>
TRUCK CENTER COMPANIES	RA105013092:01	bus 17 brake pads	97.75
Total TRUCK CENTER COMPANIES			<u>97.75</u>
U.S. BANK	4484730001185957Aug	misc	4,612.03
U.S. BANK	4484730073189507Aug	misc	787.92
U.S. BANK	4484730153582126Aug	misc	213.30
U.S. BANK	4484731000029923Aug	misc	7,341.92
Total U.S. BANK			<u>12,955.17</u>
VILLAGE OF CLARKS	212725	monthly sewer/water Clarks	273.26
Total VILLAGE OF CLARKS			<u>273.26</u>
WINDSTREAM	20240830	monthly phone West bldg	325.10
Total WINDSTREAM			<u>325.10</u>
Fund Number 01			<u>75,537.53</u>
Checking Account ID 01			<u>75,537.53</u>

Cornerstone	207,919.79
NE Dept of Rev	9,799.01
NPERS	46,187.72
EFTPS	65,616.76
BCBS	63,471.77
Cross County	1,126.01
Principal	482.17
Omniify HA	1149.07

471,289.83

<u>Others</u>	
Ameritas	613.10
CF	1117.80
McDermott	1073.68
MISC	1311.00
NIS	134.56
Omniify	1850.35
TransAm	225.60
	<hr/> 6326.09

total Transfer
477,615.92

1.4.3. Consider Financial Statements and Treasurer's Report (Appendix C)

1.4.3.1. Activity Account Statements

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 05 Fund Number 05 Activity Fund 7-12			
AGILE SPORTS TECHNOLOGIES, INC. DBA HUDL	H00086647	ONLINE ATHLETIC TECHNOLOGY	11,000.00
Total AGILE SPORTS TECHNOLOGIES, INC. DBA HUDL			<u>11,000.00</u>
Capital One	1656912583	FB CAMP/CARSEATS/SUMMERSCHOOL	317.25
Total Capital One			<u>317.25</u>
CASH-WA DISTRIBUTING	14302134	STUCCO VENDING MACHINE	332.71
Total CASH-WA DISTRIBUTING			<u>332.71</u>
Cash-Wa Distributing	14312228	Concessions beginning of season order	963.73
Total Cash-Wa Distributing			<u>963.73</u>
CASH	FB ADMISSIONS	FOOTBALL GAME ADMISSIONS	350.00
CASH	FOOTBALL CONC	FB CONCESSIONS STARTER CASH	350.00
CASH	GOLFFUND	CASH BOX MONEY FOR GOLF FUNDRAISER	500.00
CASH	laptop checkout	money for laptop checkout	300.00
CASH	VB ADMISSION CASH	VB ADMISSIONS STARTER CASH	350.00
CASH	VB CONC STARTER CASH	VB CONCESSION STARTER CASH	350.00
Total CASH			<u>2,200.00</u>
CHANCES R	CRC FALL BANQUET	CRC COACHES SUPPER	22.94
Total CHANCES R			<u>22.94</u>
Crossroads Conference	coaches meeting	Coaches Meeting	206.46
Total Crossroads Conference			<u>206.46</u>
FUEHRER, CORY	SPEECHJUDGE	SPEECH JUDGE FOR WORKSHOP	80.00
Total FUEHRER, CORY			<u>80.00</u>
GAMEONE	10281901	REPLACE VBALL UINIFORM	86.89
Total GAMEONE			<u>86.89</u>
HPC GENERAL FUND	Credit Card July Exp	Yearbook/Stucco	1,268.98
Total HPC GENERAL FUND			<u>1,268.98</u>
KING, CHASE	SPEECHJUDGE	SPEECH JUDGE FOR WORKSHOP	80.00
Total KING, CHASE			<u>80.00</u>
MEYER, JODIE	SPEECHJUDGE	SPEECH JUDGE FOR WORKSHOP	80.00
Total MEYER, JODIE			<u>80.00</u>
MISKO SPORTS	3376	Mult Sport Gear FB/BB/VB/Train Rm/JHBB	2,147.72
Total MISKO SPORTS			<u>2,147.72</u>
NEBR COACHES ASSOC	2024	NCA MEMBERSHIP & CLINIC	119.60
NEBR COACHES ASSOC	V*2024	NCA MEMBERSHIP & CLINIC	(119.60)
Total NEBR COACHES ASSOC			<u>0.00</u>
NORTHWEST PUBLIC SCHOOLS	JH VOLLEYBALL	Junior High Volleyball Tournament	50.00

Vendor Name	Invoice Number	Description	Amount
Total NORTHWEST PUBLIC SCHOOLS	TOURN		<u>50.00</u>
PEPSICO BEVERAGE SALES LLC	20126004	CONCESSION BEGINNING OF SEASON ORDER	976.20
Total PEPSICO BEVERAGE SALES LLC			<u>976.20</u>
Regal Awards Group	203208	Wrestling Meet Trophies and Awards	1,006.13
Total Regal Awards Group			<u>1,006.13</u>
SPECIALTEE SCREEN PRINTING	BAND TSHIRTS	BAND TSHIRTS FOR THE STATE FAIR	272.00
Total SPECIALTEE SCREEN PRINTING			<u>272.00</u>
Varsity Spirit Fashions & Supplies	15605725A	TAXES AND FEES ON PREVIOUS CHEER ORDER	184.73
Total Varsity Spirit Fashions & Supplies			<u>184.73</u>
VINE STREET CAFE	golf fundraiser	GOLF FUNDRAISER	816.00
Total VINE STREET CAFE			<u>816.00</u>
WALSWORTH PUBLISHING CO	2618632	yearbook	805.28
Total WALSWORTH PUBLISHING CO			<u>805.28</u>
Fund Number 05			<u>22,897.02</u>
Checking Account ID 05			<u>22,897.02</u>

Fund: 05 Activity Fund 7-12

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510	INTEREST ON INVESTMENTS	400.00	0.00	294.95	73.74	105.05
05 1710	ACTIVITIES Admissions Receipts	4,500.00	380.00	30,336.00	674.13	(25,836.00)
05 1730	STUDENT ORGANIZATION DUES	5,000.00	0.00	1,100.00	22.00	3,900.00
05 1740	STUDENT TECH FEES	9,800.00	1,549.00	1,637.75	16.71	8,162.25
05 1750	REVENUE FROM ACTIVITIES	146,000.00	0.00	101,535.46	69.54	44,464.54
05 1790	Activity Income from other Schools	0.00	50.00	24,223.71	0.00	(24,223.71)
05 1920	CONTRIBUTIONS & DONATIONS	19,500.00	544.00	18,710.26	95.95	789.74
05 1990	MISCELLANEOUS LOCAL REVENUE	14,000.00	127,091.70	140,299.40	1,002.14	(126,299.40)
Subtotal: LOCAL RECIEPTS		199,200.00	129,614.70	318,137.53	159.71	(118,937.53)
Fund Total:		199,200.00	129,614.70	318,137.53	159.71	(118,937.53)

Revenue Summary Report
Processing Month: 08/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	199,200.00	129,614.70	318,137.53	159.71	(118,937.53)

1.4.3.2. General Fund Account Statements

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Unposted; Batch Description September 2024 invoices

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Total POLK LIGHT & WATER DEPT			6,963.37
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Total POSITIVE ACTION, INC			4,481.00
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Total PRESTOX (J.C. EHRLICH CO., INC.)			9,350.00
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Total TIME MANAGEMENT SYSTMS			59.85
TRUCK CENTER COMPANIES	RA105013092:01	bus 17 brake pads	97.75
Total TRUCK CENTER COMPANIES			97.75
U.S. BANK	4484730001185957Aug	misc	4,612.03
U.S. BANK	4484730073189507Aug	misc	787.92
U.S. BANK	4484730153582126Aug	misc	213.30
U.S. BANK	4484731000029923Aug	misc	7,341.92
Total U.S. BANK			12,955.17
VILLAGE OF CLARKS	212725	monthly sewer/water Clarks	273.26
Total VILLAGE OF CLARKS			273.26
WINDSTREAM	20240830	monthly phone West bldg	325.10
Total WINDSTREAM			325.10
Fund Number 01			75,537.53
Checking Account ID 01			75,537.53

Cornerstone	207,919.79
NE Dept of Rev	9,799.01
NPERS	46,187.72
EFTPS	65,616.76
BCBS	63,471.77
Cross County	1,126.01
Principal	482.17
Omniify HA	1149.07

471,289.83

<u>Others</u>	
Ameritas	613.10
CF	1117.80
McDermott	1073.68
MISC	1311.00
NIS	134.56
Omniify	1850.35
TransAm	225.60
	<hr/>
	6326.09

total Transfer
477,615.92

September Board Meeting/August Receipts

Financial Statement	First State SN	First State MM	Cornerstone Pay	CD Bank of Clarks
Bank Balance/August	\$402,122.58	\$2,348,413.09	\$15,673.91	\$88,357.14
Deposits for month	\$750,500.00	\$70,874.16	\$150,676.64	
Interest for month	\$190.49	\$5,134.49	\$0.00	
Total available	\$1,152,813.07	\$2,424,421.74	\$166,350.55	
Disbursements	\$687,093.24	\$750,718.64	\$150,676.64	
Bank Balance	\$465,719.83	\$1,673,703.10	\$15,673.91	
Outstanding Checks	\$49,182.03			
Bank Balance	\$416,537.80	\$1,673,703.10	\$15,673.91	
Certificates of Deposit		84,405.69		
Total Money available	\$2,278,677.64			
September Disbursements	\$477,615.92			
<hr/>				
Receipts:	Budget	August	Last mo Y-T-D	Year to Date
1100 Taxes	\$4,529,383.00	\$25,883.05	\$3,896,781.04	\$3,922,664.09
1115 Carline tax	\$5,500.00	\$0.00	\$7,437.26	\$7,437.26
1120 Public Power District Sales	\$5,500.00	\$0.00	\$15,376.07	\$15,376.07
1125 Motor Vehicle Taxes	\$190,000.00	\$10,814.70	\$212,699.34	\$223,514.04
1510 Interest	\$33,000.00	\$5,922.20	\$55,603.61	\$61,525.81
1911 Local License Fees	\$900.00	\$0.00	\$980.00	\$980.00
1925 Categorical Grants	\$300.00	\$0.00	\$418.00	\$418.00
1990 Other Local Receipts	\$38,000.00	\$1,130.00	\$35,985.67	\$37,115.67
2110 County Fines	\$18,000.00	\$1,051.57	\$13,298.71	\$14,350.28
3110 State Aid	\$355,717.00	\$0.00	\$355,717.00	\$355,717.00
3120 Sp. Ed. Program	\$235,000.00	\$0.00	\$503,717.00	\$503,717.00
3125 Sp. Ed. Transportation	\$8,000.00	\$0.00	\$15,983.00	\$15,983.00
3130 Homestead Exemption	\$25,000.00	\$5,235.30	\$27,454.19	\$32,689.49
3131 Property Tax Credit	\$400,000.00	\$0.00	\$571,656.54	\$571,656.54
3180 Pro-Rata Vehicle	\$8,500.00	\$1,102.32	\$8,755.52	\$9,857.84
3400 State Apportionment	\$30,000.00	\$0.00	\$35,646.29	\$35,646.29
3512 Dist Ed Incentive	\$0.00	\$0.00	\$1,000.00	\$1,000.00
3535 High Ability Learners	\$3,000.00	\$0.00	\$2,342.00	\$2,342.00
3551 CTE Grant	\$0.00	\$0.00	\$7,500.00	\$7,500.00
4212 Title II	\$1,000.00	\$0.00	\$0.00	\$0.00
4310 REAP	\$20,000.00	\$0.00	\$24,017.60	\$24,017.60
4421 IDEA	\$62,000.00	\$0.00	\$0.00	\$0.00
4505 Title	\$23,000.00	\$0.00	\$26,011.00	\$26,011.00
4516 IDEA Preschool Enrollment Pov	\$75,000.00	\$0.00	\$2,061.00	\$2,061.00
4518 IDEA	\$60,000.00	\$0.00	\$37,939.00	\$37,939.00
4530 Grants	\$75,000.00	\$0.00	\$3,500.00	\$3,500.00
4708 Medicaid	\$15,000.00	\$0.00	\$6,407.95	\$6,407.95
4998 ESSRS III	\$51,000.00	\$0.00	\$51,348.00	\$51,348.00
5300 Sale of Property	\$2,500.00	\$300.00	\$3,095.00	\$3,395.00
	\$25,000.00	\$0.00	\$0.00	\$0.00
TOTAL	\$6,295,300.00	\$51,439.14	\$5,922,730.79	\$5,974,169.93
3100 Hot Lunch/Non Program			\$61,285.03	\$61,285.03
				\$6,035,454.96

2024-2025

**General Fund
Expenditures:**

<u>Month</u>	<u>Bills/Expenses</u>	<u>Payroll</u>	<u>Monthly Total</u>	<u>YTD Expend.</u>	<u>% Spent</u>
Sept.	\$75,537.53	\$395,752.30	\$471,289.83	\$471,289.83	6.90%
Oct.					0.00%
Nov.					0.00%
Dec.					0.00%
Jan.					0.00%
Feb.					0.00%
March					0.00%
April					0.00%
May					0.00%
June					0.00%
July					0.00%
Aug					0.00%
Aug/EOY					0.00%

YTD Expend

YTD Revenue

Cash Balance

Activities			
Elem Act			
Empl Ben			
Depreciation			
Building			
Nutrition			

General Fund Budget

\$6,830,500.00

2024-25 Operating Budget

\$7,102,164.00

2023-24 Operating Budget

(with grants)

Average Monthly Bills =

\$471,289.83

<u>General Fund Historical Data:</u>					<u>General Fund Revenue:</u>			
<u>Month</u>	<u>23-24</u>	<u>22-23 Year</u>	<u>21-22 Year</u>	<u>20-21 Year</u>	<u>Levy</u>	<u>Non-levy</u>	<u>Total</u>	<u>YTD Revenue</u>
Sept.	\$414,432.34/6.07%	\$441,867.41/6.56%	\$463,029.89/7.61%	\$471,016.73/8.42%				
Oct.	\$508,037.98/12.99%	\$438,434.02/13.06%	\$422,955.85/14.56%	\$453,681.99/16.45%	\$891,028.64	\$102,471.94	\$993,500.58	\$993,500.58
Nov.	\$517,627.51/21.08%	\$490,025.44/20.33%	\$403,089.56/21.18%	\$1,358,632.27/24.04%	\$226,470.63	\$69,773.26	\$296,243.89	\$1,289,744.47
Dec.	\$442,216.57/27.56%	\$468,988.49/27.29%	\$468,150.60/28.88%	\$429,597.44/31.64%	\$52,391.45	\$73,446.11	\$125,837.56	\$1,415,582.03
Jan.	\$445,603.40/34.08%	\$491,946.58/34.59%	\$433,141.60/35.99%	\$408,741.23/38.88%	\$3,352.07	\$125,442.37	\$128,794.44	\$1,544,376.47
Feb.	\$482,087.06/41.14%	\$487,239.30/41.82%	\$402,010.59/42.60%	\$412,060.90/46.17%	\$755,058.20	\$236,574.59	\$991,632.79	\$2,536,009.26
March	\$478,433.84/48.14%	\$437,740.48/48.31%	\$432,103.96/49.70%	\$412,633.62/53.47%	\$312,035.10	\$367,190.80	\$679,225.90	\$3,215,235.16
April	\$423,006.30/54.34%	\$441,485.17/54.86%	\$427,862.67/56.73%	\$436,677.99/61.20%	\$77,290.73	\$243,139.53	\$320,430.26	\$3,535,665.42
May	\$511,223.58/61.82%	\$525,106.08/62.65%	\$408,161.54/63.44%	\$435,547.14/68.90%	\$138,883.90	\$169,176.83	\$308,060.73	\$3,843,726.15
June	\$425,260.94/68.05%	\$451,933.36/69.36%	\$457,619.26/70.96%	\$512,521.56/77.97%	\$1,119,561.61	\$405,704.92	\$1,525,266.53	\$5,368,992.68
July	\$599,231.31/76.82%	\$511,075.20/76.94%	\$387,639.35/77.33%	\$528,316.64/87.32%	\$311,043.41	\$173,402.46	\$484,445.88	\$5,877,230.26
Aug	\$431,266.69/83.13%	\$383,924.16/82.65%	\$497,491.53/85.50%	\$397,554.24/94.36%	\$12,392.33	\$33,108.20	\$45,500.53	\$5,922,730.79
Aug/EOY	\$298,503.85/87.50%	\$453,148.28/89.36%	\$289,771.10/90.27%	\$216,687.81/98%				

Other Funds:		Balances:	BF & DF		Balances:
	Fund Name:	24-25 Year	Projects:		24-25
9/1/2024	Building	\$2,421,662.54		Activities (hs+elm)	\$118,937.53
	Depreciation	\$471,374.65	Transferred \$115,000.00-(Aug 26th)	Nutrition	\$35,307.43
10/1/2024	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
11/1/2024	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
12/1/2024	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
1/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
2/1/25	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
3/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
4/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
5/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
6/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
7/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	
8/1/2025	Building			Activities (hs+elm)	
	Depreciation			Nutrition	

<u>Prior Years:</u>	<u>Balances:</u>	<u>Balances:</u>	<u>Balances:</u>
<u>Fund Name:</u>	<u>23-24 Year</u>	<u>22-23 Year</u>	<u>21-22 Year</u>
Building	\$2,126,001.00	\$1,696,574.93	---
Depreciation	\$473,167.00	\$274,343.87	---
Building	\$2,342,301.09	\$1,750,560.81	\$2,102,833.32
Depreciation	\$425,614.02	\$274,399.11	\$221,610.68
Building	\$2,140,472.34	\$1,745,100.83	\$1,453,177.72
Depreciation	\$425,707.31	\$274,455.49	\$218,005.35
Building	\$2,154,600.52	\$1,738,498.33	\$1,453,549.17
Depreciation	\$425,794.78	\$274,511.88	\$159,464.61
Building	\$2,155,772.64	\$1,925,013.78	\$1,619,320.31
Depreciation	\$426,029.38	\$240,574.95	\$159,457.75
Building	\$2,337,122.10	\$2,064,614.20	\$1,717,830.55
Depreciation	\$384,713.64	\$240,621.09	\$159,463.87
Building	\$2,451,242.21	\$1,665,574.86	\$1,054,945.50
Depreciation	\$384,793.51	\$222,821.09	\$159,470.64
Building	\$2,061,028.82	\$1,769,350.83	\$1,117,723.79
Depreciation	\$384,869.94	\$222,914.43	\$159,476.98
Building	\$2,097,984.45	\$2,003,585.24	\$1,420,348.51
Depreciation	\$384,954.30	\$203,175.47	\$159,483.97
Building	\$2,403,650.81	\$2,126,191.80	\$1,499,135.38
Depreciation	\$385,036.04	\$193,152.25	\$99,655.93
Building	\$2,480,675.93	\$2,133,518.31	\$1,498,492.89
Depreciation	\$377,532.93	\$182,948.53	\$99,667.12
Building	\$2,449,366.28	\$2,128,411.06	\$1,481,919.19
Depreciation	\$373,854.28	\$182,948.53	\$274,295.12

1.4.3.3. Nutrition Account Statements

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 06	Fund Number 06	Lunch Fund	
CASH-WA DISTRIBUTING	14298365	Polk Food	681.02
CASH-WA DISTRIBUTING	14301678	Polk Food	489.82
CASH-WA DISTRIBUTING	14311599	Polk Food	488.38
CASH-WA DISTRIBUTING	CM3655215	Polk Food	(51.30)
CASH-WA DISTRIBUTING	CM3680951	Polk Food	(64.42)
Total CASH-WA DISTRIBUTING			<u>1,543.50</u>
CASH-WA DISTRIBUTING	14298366	Non Food Polk	33.60
CASH-WA DISTRIBUTING	14311600	Non Food Polk	36.60
Total CASH-WA DISTRIBUTING			<u>70.20</u>
CASH-WA DISTRIBUTING	14298364	Clarks Supplies	190.75
CASH-WA DISTRIBUTING	14314968	Clarks Supplies	47.59
Total CASH-WA DISTRIBUTING			<u>238.34</u>
CASH-WA DISTRUBUTING	14298363	Clarks Food	788.66
CASH-WA DISTRUBUTING	14306170	Clarks Food	437.41
CASH-WA DISTRUBUTING	14314967	Clarks Food	414.72
CASH-WA DISTRUBUTING	CM3655214	Clarks Food	(31.78)
CASH-WA DISTRUBUTING	CM3676765	Clarks Food	(46.18)
Total CASH-WA DISTRUBUTING			<u>1,562.83</u>
HOT LUNCH FUND	20240906-0001	IC Charge Back	60.00
Total HOT LUNCH FUND			<u>60.00</u>
HPC GENERAL FUND	20240801	Kitchen Equipment/Crock pot,Mixer,ect.	280.71
HPC GENERAL FUND	20240801-0001	Kitchen Wages- April	11,900.95
HPC GENERAL FUND	20240801-0002	Kitchen Wages- May	7,859.14
HPC GENERAL FUND	20240801-0003	Kitchen Wages-June	844.29
HPC GENERAL FUND	20240821	Wages	656.53
Total HPC GENERAL FUND			<u>21,541.62</u>
US FOODS-GRAND ISLAND	4032813-1	Credit for expired chips	(46.76)
US FOODS-GRAND ISLAND	4040616	Clarks Food	762.05
US FOODS-GRAND ISLAND	4150979	Polk Food	731.02
Total US FOODS-GRAND ISLAND			<u>1,446.31</u>
Fund Number 06			<u>26,462.80</u>
Checking Account ID 06			<u>26,462.80</u>

Fund: 06 Lunch Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	DAILY SALES-SCHOOL LUNCH PROGRAM	72,000.00	180.00	56,339.11	78.25	15,660.89
06 1620	DAILY SALES-NONREIMBURS PROG	7,700.00	0.00	5,027.09	65.29	2,672.91
06 1630	Revenue Special Functions	16,000.00	0.00	1,153.31	7.21	14,846.69
06 1920	CONTRIBUTIONS & DONATIONS	1,050.00	0.00	1,950.00	185.71	(900.00)
	Subtotal: LOCAL RECIEPTS	96,750.00	180.00	64,469.51	66.64	32,280.49
06 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	0.00	0.00	47,011.43	0.00	(47,011.43)
06 3200	GRANTS	6,000.00	262.00	11,206.11	186.77	(5,206.11)
	Subtotal: STATE RECEIPTS	6,000.00	262.00	58,217.54	970.29	(52,217.54)
06 4210	FEDERAL NUTRITION PROGRAM	87,000.00	0.00	10,455.84	12.02	76,544.16
	Subtotal: FEDERAL RECEIPTS	87,000.00	0.00	10,455.84	12.02	76,544.16
06 5200	TRANSFER FROM GENERAL FUND	35,000.00	17,500.00	17,500.00	50.00	17,500.00
	Subtotal: NON-REVENUE RECEIPTS	35,000.00	17,500.00	17,500.00	50.00	17,500.00
	Fund Total:	224,750.00	17,942.00	150,642.89	67.03	74,107.11

Revenue Summary Report
Processing Month: 07/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	224,750.00	17,942.00	150,642.89	67.03	74,107.11

Hot Lunch Fund

\$ 35,307.43

1.5. Community Input

1.6. High Plains Student Council Presentation

2. Discussion/Action Items

2.1. Administrator Reports

2.2. Elementary Principal Report

High Plains Community Board of Education Meeting
Mrs. Helgoth's Elementary Report

Date: 9/9/24

The mission of the High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society.

Every Student! Every Day! Every Way!

1. School Culture

- a. The celebration team and elementary staff made the decision to continue to support school culture and connectedness on the first day of school.
- b. Our team utilized the early dismissal opportunity to create a day of activity and teambuilding.
- c. We continued with our mixed-age groups, K-6th grade, and began with our own Olympic ceremony to start off the year.
- d. Staff members organized activities that provided team building and school spirit opportunities as well as followed our Olympic theme.
- e. Students showed great sportsmanship, the older students embraced guiding the younger students, and our youngest Storms were able to meet and get to know their upperclassmen as well as teachers and staff from all through the building.
- f. A big thank you to Clarks Fire and Rescue for beginning our first day back with donuts that they delivered to each classroom.
- g. We were also fortunate enough to have the Horn T Zoo of Monroe provide a zoo animal presentation for all students to end the day. Thank you to the Polk United Methodist Church for providing us with this opportunity!
- h. We enjoyed a fun welcome back sign at the elementary as well for all the first day back photos. HPC won the opportunity to have the sign as part of a Facebook contest. The school with the most votes won the sign for the first day back.

2. Academic Beginning of the Year

- a. Beginning of the year reading and math screeners have been completed.
- b. Beginning of the year MAP and NSCAS assessments are taking place.
- c. Data is used in determining student supports in their Individualized Reading Improvement Plans which are part of the Nebraska Reads Act.
- d. Screeners for English language support are also being completed. These identify students for EL support in language acquisition.
- e. ESU staff will be working with HPC Elementary on September 16th to strengthen our standards based grading practices and system.
- f. K-3 staff will also have specific learning about the new Amplify Science curriculum on our PD day this month.

3. School Safety

- a. Our district safety team has met to begin updating our EOP (Emergency Operations Plan) so that our plan is current for this year. We submit our plan to the NDE for review.
- b. School safety protocols have been taught to new teachers and reviewed with experienced teachers.
- c. Students and staff have had the opportunity to practice two fire drills, a tornado drill, bus evacuation drills, and a lockdown drill by the end of this week.
- d. At the elementary we use the routine of review ahead of the drill, practice during the drill, and a question and answer sessions with students afterward.

4. Building and Grounds

- a. Finishing touches have been put on the press box to complete the project. The speakers and Hudl camera have been installed as well as electrical outlets and lighting. Mike Taylor of TNT Construction installed panels in the gaps next to the stairs. End plugs, caps, and coverings that were installed where bleachers were cut for installation. The painting was completed on the inside also. Thank you to everyone's efforts on the project including Terry Carlstrom for coordination of many of the finishing touches.
- b. The epoxy floor in the boys' locker room had another layer applied due to some thin spots on the original finish.
- c. The termite stations have been installed around the building and one station within the school near the affected area.

5. Beyond the Classroom

- a. The 5th graders have had an adventurous start to the year. Their fall field trip to the state fair was a busy and educational day for them. They also attended the first ever Environmental Education Day organized by the UNL- Merrick County Extension office. Students are still visiting about this day of outdoor adventures!
- b. The 4th graders will soon be visiting the Genoa Indian School Museum as their fall field trip. The 2nd and 3rd graders will be spending a day at the Stuhr Museum this fall as well. The Kindergarten, 1st grade, and 6th grade will all be visiting the Edgerton Center for days filled with science this fall also.
- c. Our preschool welcomed families into the PK classroom for a Grandparents Day celebration!

6. Student wellness

- a. Last spring our school nurse, Cheryl Erickson, and the Polk County Health Department collaborated to bring dental services to school at no cost for students.
- b. We had 34 students participate and as a result of these screenings the following was provided free of charge for students at HPC:
 - i. 30 fluoride varnish treatments were applied
 - ii. 65 sealants were applied
- c. The total value of care received by students (at no cost to the school or families) was \$4,239.



The Welcome Back sign HPC Elementary won



Our HPC Olympic Torch Lighting to begin our day of Olympic themed activities



Zoo presentation to end the first day of school provided by the Polk United Methodist Church



Clarks Fire & Rescue delivering donuts for the first day back to school

2.3. Junior High & High School Principal Report

- MTSS through Advisory - The secondary level has been examining opportunities to implement research-based academic interventions to support our students. The team established a schedule to utilize advisory more efficiently for all grade levels. The schedule includes having students in grades 7 through 10 to use an adaptive curriculum (IXL) that meets every learner's needs. The program is designed to allow teachers to progress monitor students while providing recommendations on next steps. Our 11th and 12th graders will take advantage of the time with ACT Prep. The secondary building will utilize our social-emotional curriculum we received through the mental health grant during this time.
- MAP Testing - All 7th through 11th graders have been participating in district assessments in the area of Math, English, Reading, and Science. This allows students, parents, and staff to understand their level of knowledge. Staff will be utilizing the information to enhance the educational experience, as well as address areas of improvement. This information will also be uploaded into our IXL platform for our interventions and support.
- CCC Course Load - We always take great pride in our college and/or career readiness. Our juniors and seniors have begun taking dual credit or college courses through Central Community College. There are currently 21 students enrolled in 40 classes.
- Career Fair - On September 17th, High Plains will be participating in the York Public Schools Career Fair. There will be 41 colleges or universities present for the day. This will allow our Junior and Senior students to have conversations on potential interests to see if that may be a possible location. The counselor and I are being more intentional with having conversations on their college and/or career path and what each individual needs to do to achieve that goal.
- Senior Meeting - Mrs. Hofmann, Mrs. Grigsby, and I have already begun having conversations about graduation, scholarships, and college applications. The class motto for the year is "Together we have experienced life, separately we will pursue our dreams, and forever our memories will remain". A lot of information is being shared with parents and students.
- Student Council - All of our applications have been turned in and we are pleased for those that want to represent our school and/or student body. As you can see, they will begin to show up to school board meetings to provide you guys an update on all the awesome things happening at HPC!
- Senior Vision Board - The primary objective with the transition of our counseling department was establishing more in-depth conversations of life after HPC. Mrs. Grigsby created a Senior Vision Board Wall for the Seniors to remember their goals and hopes for after High School. Their vision boards could be focused on college and career but also other things such as hobbies, family, friends, travel, things that make them feel good or happy, and hopes that they want for themselves.
- Homecoming - It is officially scheduled for the end of this month. The theme will be "Hollywood" from September 23rd through 27th. The Ceremony of Homecoming will be held on Friday, September 27th after BDS vs. HPC football game.
- FAFSA - I reported last year that legislation passed LB 705, which states that all students must complete FAFSA (Free Application for Federal Student Aid) as part of their High School graduation requirement. The school will not request any personal information, but acknowledgement that it is completed. You will also have the ability to opt out if you choose so. Administration will have to report back to NDE every year. Mrs. Grigsby has scheduled for EducationQuest to talk to Seniors on 10/14. There will also be a recording that we send out to parents to help them fill out the information.

2.4. AD Report

ACTIVITIES DIRECTOR'S REPORT
September, 2024

All Fall Activities are up and running.

As of Thursday night, both JH and HS VB teams are undefeated. HS FB is 1-0. JH FB's first game is Monday vs Fullerton. The JV game vs Fullerton is going to be a scrimmage instead of a full game. Softball placed third at the Wisner softball tournament Saturday, August 31st.

Total out for each sport:

JH VB – Seven 7th Graders, Seven 8th Graders – 14 Total

JH FB – Five 7th Graders, Ten 8th Graders – 15 Total

SB – Two Freshman, One Sophomore, and One Junior – 4 HPC Girls

HS VB – Zero Freshman, Five Sophomores, Six Juniors, Four Seniors – 15 Total

HS FB – Four Freshman, Five Sophomores, Three Juniors, Nine Seniors – 21 Total

Every Tuesday during ICU, we have designated meetings set up for our clubs and activities.

1st Week of Month – Stucco JH/HS

2nd Week of Month – Quiz Bowl JH/HS

3rd Week of Month – NHS

4th Week of Month – Class Meetings

Parent's night:

- FB, SB and Cheerleaders, Sept 6
- VB, Sept 12

Band:

- Aug 30 – Marched at State Fair
- Sept 7 – March at York Fest

FFA:

- Sept 11 – FFA at Husker Harvest Day

Homecoming:

- Sept 22 – Sept 27, Theme: Hollywood
- Sept 22 – Hall decorations
- Sept 24 – Home Softball game vs Centennial
- Sept 26 – Home JH VB game vs Dorchester and Home HS VB game Triangular
- Sept 27 – Pep rally down town Clarks, Home HS FB Game vs BDS, Dance following the game.

Video Board:

- Up and running. Heard nothing but good things. DJ Wagner did a great job of running it.

Stucco –

- Purchased an ice cream maker by money that they raised through fundraisers. It was a big hit.

A special shout out to Rosie for the amazing job she has done in the absence of Donna.

2.5. Superintendent Report

High Plains Community School Superintendent Board of Education Report

September 9th Superintendent Report

HPC Schools-Mr. Brown

*The mission of the High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society.
Every Student! Every Day! Every Way!*

1. Lunch and Break changes for HPC. This year the nutrition program has had many changes with change in staff, federal guidelines, and budgeting plans. Portion sizes have been a big change from the federal food and drug agencies. This last week, Mrs. Helgoth and I met with Penny and Sarah about finding way to best meet the needs of HPC. We need to increase food portions, some preparation, and some professional development for the kitchen staff.
2. Policy updates, I this week I have went through all the board policies at HPC. I have found policies that need to be updated or added. I would like to use the committees like we did this past July for the annual updates. Could we meet before a board meeting and go through a couple a series or two. Then at the meeting approve the revisions and changes that are needed.
3. NASB Conference pre-registration opens on September 11th. The dates for the conference are November 20th-22nd. Please let me know if you would like to attend and I can get you registered.
4. September 4th Greg Havlick was to do study on the Clarks roof that the board approved on August 26th. He is working with Garland Roofing. I have not see the report yet.
5. We are in need of purchasing computers. We have had some students move into the district and we are short on computers. I am going to look at the computer purchasing process. I believe in setting up a technology rotation or schedule to purchase computers, servers, switches, smartboards, etc. This helps in the budgeting process and does make big purchases all in one year. I also prefer making purchases and requisitions in the spring. This allows us to get most of the way through the school year and then purchases can be done ready for the upcoming school year. These process I will work to clean up and make a schedule as need for technology.
6. I would like to thank Mike Taylor, Terry Carlstom, Jamie Lindburg, Rosie Grause, Bre Helgoth, JT Hamm, Jason Church and Corbie Grause for all they did to get the new crows nest and field ready for football games.

Board Meeting Guidance on the Agenda for September 9th, 2024

(We have the two budget hearings first, they will not be hard, but we must take community input).

- 1.0 Open the meeting
- 1.1 Pubic Meeting Announcement
- 1.3 Open Meetings Act Recognition-Posted on the wall
- 1.4 Consent Agenda-Take action on the following

Appendix A-Previous Minutes-August 26th, 2024

Appendix B- August Bills

Appendix C-Financial statements for the General Fund, Nutrition Fund, and Activity Accounts -August 2024

1.5 Community Input

1.6 HPC Student Council Presentation

II. Discussion Items

2.0 Board Reports

2.1 Admin. Reports

2.2 Mrs. Helgoth-Elementary

2.3 Mr. Fisher-JH/HS

2.4 Mr. Wood-AD Report

2.5 Mr. Brown-Supt. Report

III. Discussion/Action Items

2.6 Please approve the 2024-2025 HPC School Budget. We also need to sign the property tax resolution.

3.0 Ex. Session (If needed, my philosophy is to try and avoid Ex. Session if possible).

4.0 Adjourn the meeting and set the next regular meeting for October 13 at 6:30pm in Clarks. (We have JV FB in Clarks @ 6:30 as well and JH VB @ NE Christian, Oct 14th, looks to be wide open if you would like to move the meeting). It is up to you guys.

2.6. Discuss, consider, and take all necessary action in approving the 2024-2025 High Plains Community School Budget and signing the budget resolution.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 72-0075

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of High Plains Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of High Plains Community Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	5,003,030.00
Bond Fund:	\$	-
Special Building Fund:	\$	808,081.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 12.57 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.552946 per \$100 of assessed value.
4. High Plains Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.567166 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of High Plains Community Schools will increase (or decrease) last year's budget by 5.68 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

3. Executive Session
4. Motion to Adjourn
5. ***CLOSED SESSION: If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act**
6. ***SEQUENCE OF AGENDA: The sequence of agenda topics is subject to change at the discretion of the board.**