

Board of Education Budget Hearing Meeting
Monday, September 9, 2024 7:00 PM
HPC Elementary- Clarks BOE Room (June-
Dec)
205 W. Pearl St.
Clarks, NE 68628

{{Name: Agenda Item Name}}

1. Call to Order
 - 1.1. Roll Call
 - 1.2. Recognize Nebraska Open Meetings Act
 - 1.3. Publication of Meeting
2. Review 2024-2025 Budget Hearing Document

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

High Plains Community Schools (72-0075) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock, P.M., at HPC Elementary, Clark BOE Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 5,889,415.00	\$ 5,912,850.00	\$ 6,830,500.00	\$ 2,483,786.00	\$ 4,361,286.00	\$ 5,003,030.00
Depreciation	\$ 111,724.00	\$ 100,000.00	\$ 573,167.00		\$ 573,167.00	
Employee Benefit	\$ 5,754.00	\$ 850.00	\$ 10,188.00	\$ -	\$ 10,188.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 228,369.00	\$ 240,000.00	\$ 351,364.00	\$ -	\$ 351,364.00	
School Nutrition	\$ 186,616.00	\$ 200,000.00	\$ 272,158.00	\$ -	\$ 272,158.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 528,943.00	\$ 850,000.00	\$ 3,546,464.00		\$ 2,746,464.00	\$ 808,081.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,950,821.00	\$ 7,303,700.00	\$ 11,583,841.00	\$ 2,483,786.00	\$ 8,314,627.00	\$ 5,811,111.00

	Bond Purposes		Non-Bond Purposes		Total
Breakdown of Property Tax	\$ -	\$ 5,811,111.00	\$ 5,811,111.00	\$ 5,811,111.00	\$ 5,811,111.00

3. Community Input

4. Adjournment

5. ***CLOSED SESSION: If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act**