

Regular Meeting

Thursday, August 21, 2025 4:30 PM

Board Room of the Beaumont ISD Administration Building, 3395 Harrison Ave,
Beaumont, TX 77706-5009

I. INTRODUCTION

I.A. ROLL CALL

I.A.1. CLOSED SESSION (CLOSED TO PUBLIC) - BOARD WILL CONVENE IN CLOSED SESSION UNDER CHAPTER 551 OF THE TEXAS GOVERNMENT CODE, SECTIONS 551.071, 551.072, 551.073, 551.074, 551.076, 551.083, 551.084 AND/OR 551.087, TO DELIBERATE ON THE FOLLOWING:

I.A.1.a. LEGAL

I.A.1.a.1. Pending or contemplated litigation matters and status report

I.A.1.a.1.1. MDL
Litigation related to Social Media

I.A.1.a.2. Matters on which the school district legal counsel's duties to the school district under the Texas Disciplinary Rules of Professional Conduct or the State Bar of Texas Clearly conflicts with the Texas Open Meetings Act

I.A.1.b. PERSONNEL

I.A.1.b.1. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, proposed terminations, terminations and suspensions, proposed nonrenewals, renewals, and resignation/retirements, discipline, and/or dismissal of a public officer or employee, including the superintendent, and/or hear complaints and grievances against public officers or employees

I.A.1.b.1.1. Superintendent
Evaluation Formative Data Review

I.A.1.c. REAL ESTATE

I.A.1.c.1. Deliberation
regarding the purchase,
exchange, lease or value of real
property

I.A.1.d. ECONOMIC DEVELOPMENT

I.A.1.d.1. Deliberation
regarding an offer of a
financial or other incentive to
a business prospect related to
economic development
negotiations

II. REGULAR OPEN MEETING

II.A. INTRODUCTION OF REGULAR MEETING

II.A.1. United States and Texas Flags
Pledges of Allegiance

II.A.2. Recognitions

II.B. STUDENT OUTCOMES

II.B.1. Superintendent's Report

II.B.2. Cabinet Report

II.B.2.a. Pre-K: Partnerships

II.C. PUBLIC COMMENTS

II.D. INFORMATION ITEMS

II.D.1. Update on Personnel
Activities



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.D.1.**

Agenda Item Title: Update on Personnel Activities

Cabinet Level Presenter(s): Derwin Samuels, Jr., Executive Director of Human Resources

Additional Presenter(s): N/A

Executive Summary: Attached is a listing of newly hired and separated employees for July 2025

Recommendation: Informational Item Only

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): N/A

Legal Review (if necessary, list attorney and firm): N/A

Derwin Samuels Jr.
Cabinet Level Presenter's Signature

8/12/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

New Employee Assignment Report
Hiring Date Range: 07-01-2025 through 07-31-2025

Campus/Department	Assignment	Employee Name	Start Date
ELEMENTARY SCHOOLS			
Amelia Elementary School	Specialist Behavior Intervention	Cheymere Manuel	7/24/2025
Charlton Pollard Elementary	Teacher- Instructional Coach	Shannon Trotter	7/28/2025
Dishman Elementary School	Counselor Elementary	Valerie Daigre	7/31/2025
Fehl-Price Elementary School	Assistant Principal Elementary	Robin Whitley	7/21/2025
Fehl-Price Elementary School	Clerk-Campus PEIMS Data	Nicole Owens	7/21/2025
Fehl-Price Elementary School	Counselor Elementary	JoElla Pruitt	7/31/2025
Guess Elementary School	Counselor Elementary	Paula Black	7/31/2025
Jones-Clark Elementary School	Counselor Elementary	LaToya Jones	7/31/2025
Jones-Clark Elementary School	Secretary Principal Elementary	Marcia Martin	7/17/2025
Pietzsch Elementary School	Assistant Principal Middle School	Karl Whitley	7/21/2025

Campus/Department	Assignment	Employee Name	Start Date
MIDDLE SCHOOLS			
Marshall Middle School	Assistant Principal	Emily Allen	7/21/2025
Odom Middle School	Secretary Principal	Lydia Veazia	7/17/2025
Vincent Middle School	Assistant Principal	Tyrus Doctor	7/28/2025
Vincent Middle School	Assistant Principal	Dominique Johnson	7/21/2025
Vincent Middle School	Counselor Middle School	Jennifer Crawford	7/28/2025
Vincent Middle School	Counselor Middle School	Sasha Parkerson	7/28/2025
Vincent Middle School	Teacher AG Science	Annabelle Benton	7/24/2025

Campus/Department	Assignment	Employee Name	Start Date
HIGH SCHOOL			
Beaumont United High School	Assistant Principal Ninth Grade Academy	Sharina Hubbard	7/17/2025
Beaumont United High School	Assistant Principal Ninth Grade Academy	Patrisha Nutall	7/17/2025
Beaumont United High School	Clerk Counselor	Reagan Woolridge	7/28/2025
West Brook High School	Counselor High School	Lori Johnson	7/24/2025
West Brook High School	Counselor High School	Raymond Adams	7/21/2025

Campus/Department	Assignment	Employee Name	Start Date
CURRICULUM			
Curriculum	Coordinator Technology Support	Macey Jackson	7/21/2025

Campus/Department	Assignment	Employee Name	Start Date
SPECIAL EDUCATION			
Special Education	ARD Facilitator	Leigh Eckols	7/21/2025
Special Education	ARD Facilitator	Sabrina Rucker	7/21/2025
Special Education	ARD Facilitator	Clarissa Wilson	7/21/2025
Special Education	Diagnostician	Alexis Adams	7/21/2025
Special Education	Diagnostician	Kimberly Gebhart	7/21/2025
Special Education	Diagnostician	Courtney Long	7/21/2025
Special Education	Diagnostician	Sheila McCardell	7/21/2025
Special Education	Diagnostician	Kimberly Russell	7/21/2025
Special Education	Special Education Counselor	Gloria Hardin	7/21/2025

Campus/Department	Assignment	Employee Name	Start Date
TRANSPORTATION			
Transportation Bus Driver	Part Time Bus Driver Trainee	Shana Monroe	7/7/2025

**EMPLOYEE SEPARATION
REPORT**

Separation Date Range: 07-01-2025 through 07-31-2025

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
ELEMENTARY SCHOOL				
Curtis Elementary School-105	Principal	7/31/2025	Tripplett, Cheryl	Retire

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
MIDDLE SCHOOL				
Vincent Middle School-048	Assistant Principal	7/25/2025	Bennett, Dalana	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
HIGH SCHOOL				
Beaumont United High School-014	Clerk-Campus PEIMS Data	7/31/2025	Daigle, Kathy	Retire
Brown Alternative Center-012	Clerk Counselor	7/21/2025	Jackson, Shaheerah	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
MAINTENANCE				
Custodial Services-514	Painter I	7/10/2025	Denson, Christopher	Termination
Maintenance and Operations-513	Director of Maintenance Operations	7/3/2025	Devault, Allen	Resign

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
PERSONNEL				
Personnel-728	Part Time Senior Human Resources Advisor	7/31/2025	Babino, Lillie	Retire

Campus/Department	Assignment	Last Work Day	Employee Name	Sep Type
SPECIAL EDUCATION				
Special Education-814	Director, Special Education High School	7/18/2025	Young, Tina	Resign

II.D.2. Report for Tax Collections



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.D.2.**

Agenda Item Title: Report – Tax Collections

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

8/12/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Tax Collection Report
July 31, 2025

	Taxes Collected			
	7/31/25		7/31/24	
	M & O	I & S	M & O	I & S
Current	343,795.27	69,680.20	297,322.29	102,353.13
Delinquent	68,991.22	20,409.74	29,495.27	7,274.11
Penalties & Interest	84,917.13	20,244.68	91,593.88	27,703.32
Totals	497,703.62	110,334.62	418,411.44	137,330.56

	Current Taxes			
	Tax Levy	Collections for 07/31/2025	YTD Current Collections	Collected Percentage
	131,436,923.62	413,475.47	127,888,215.25	97.30%

Two Year Comparison	
Current Year as of 07/31/2025	Current Year as of 07/31/2024
97.30%	97.59%

AGENDA:
August 21, 2025

II.D.3. Report for General Fund
Revenue and Expenditures



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.D.3.**

Agenda Item Title: Report – General Fund Summary

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

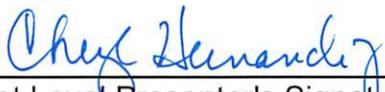
Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

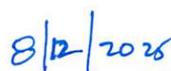
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact) Date

General Counsel's Signature Date

BEAUMONT INDEPENDENT SCHOOL DISTRICT
GENERAL FUND
 General Fund Summary
 July 31, 2025

	Amended Budget	Month To Date	Year to Date Transactions	Outstanding Encumbrances	Balances
REVENUES					
Property Tax Collection (including delinquencies)	103,118,147.00	497,704.00	497,704.00	-	103,615,851.00
Sources of Misc Income (Foreign Trade Zone, Athletics...)	13,431,804.00	131,117.00	131,117.00	-	13,562,921.00
State Program Revenues	68,081,481.00	595,471.00	595,471.00	-	68,676,952.00
Federal Program Revenues	4,023,361.00	2,836.00	2,836.00	-	4,026,197.00
Other Financing Sources	130,000.00	27,551.00	27,551.00	-	157,551.00
Total Revenues	188,784,793.00	1,254,678.00	1,254,678.00	-	190,039,471.00
EXPENDITURES					
11 Classroom	94,581,811	1,653,514	1,653,514	313,845	92,614,452
12 Library	1,349,747	8,588	8,588	600	1,340,559
13 Staff Development	623,892	71,709	71,709	29,153	523,030
21 Asst Sups, Directors, Supervisors, Curriculum Coordinators	4,512,591	138,434	138,434	65,767	4,308,391
23 Principal, Asst. Principals, Office Clerical	11,454,645	84,634	84,634	42,939	11,327,071
31 Counselors	9,980,876	106,028	106,028	266,112	9,608,735
32 Social Workers	259,917	3,643	3,643	0	256,274
33 Nurses	2,493,147	23,972	23,972	14,718	2,454,457
34 Transportation	7,095,482	143,727	143,727	821,299	6,130,455
36 Extracurricular	6,573,359	170,625	170,625	383,780	6,018,954
41 Administration	7,890,106	466,865	466,865	446,372	6,976,869
51 Maintenance and Utilites	28,351,895	1,095,056	1,095,056	2,470,091	24,756,748
52 Police and Monitoring Services	4,532,178	253,939	253,939	225,896	4,052,343
53 Data Processing Personnel	4,439,668	728,185	728,185	294,451	3,417,032
61 Parent involvment Liaisons, Day Car Workers	256,617	5,546	5,546	1,350	249,721
71 Debt Service	1,114,965	0	0	0	1,114,965
93 Fiscal Agent - Shared Service for Deaf Program	401,950	0	0	0	401,950
95 Juvenile Justice Alternative Ed Program	161,860	0	0	161,860	0
99 Other Intergovernmental Charges	3,683,301	0	0	0	3,683,301
Total Expenditures	189,758,007	4,954,466	4,954,466	5,538,232	179,235,309
Net increase (decrease)	(973,214)				

II.D.4. Report for Campus Activities
Funds and Donations



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.D.4.**

Agenda Item Title: Report – Campus Activity Funds and Donations

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: N/A

Recommendation: N/A

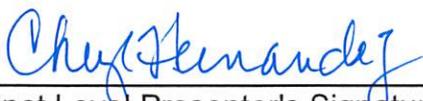
Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**CAMPUS ACTIVITY FUND
EXPLANATION OF AMENDMENTS
JULY 2025**

West Brook High School	\$ 2,024.00
Explanation: Car Registrations, AP Exams	
Beaumont United High School	\$ 48.00
Explanation: ID Fines	
Smith Middle School	\$ -
Explanation:	
Marshall Middle School	\$ 30.00
Explanation: Chromebook Fees	
Odom Academy	\$ -
Explanation:	
Vincent Middle School	\$ 92.00
Explanation: Cell Phone Fines	
Amelia Elementary	\$ -
Explanation:	
Caldwood Elementary	\$ 15.00
Explanation: Chromebook Fees	
Curtis Elementary	\$ -
Explanation:	
Fletcher Elementary	\$ 70.00
Explanation: Chromebook Fees	
Guess Elementary	\$ 40.00
Explanation: Commissions/Vending Machines	
Regina Howell Elementary	\$ -
Explanation:	
Homer Drive Elementary	\$ -
Explanation:	
Pietzsch Elementary	\$ -
Explanation:	
Dishman Elementary	\$ 358.00
Explanation: Commissions/Vending Machines	
Blanchette Elementary	\$ -
Explanation:	
Martin Elementary	\$ -
Explanation:	

**CAMPUS ACTIVITY FUND
EXPLANATION OF AMENDMENTS, CONTINUED
JULY 2025**

Jones-Clark Elementary	\$	-
Explanation:		
Charlton-Pollard Elementary	\$	-
Explanation:		
Fehl Price Elementary	\$	-
Explanation:		
Bingman Pre-K Center	\$	-
Explanation:		
Pathways Learning Center	\$	-
Explanation:		
Career and Technical Center	\$	-
Explanation:		
Brown Center	\$	-
Explanation:		
Transportation Dept	\$	88.00
Explanation: Commissions/Vending Machines		
Maintenance Dept	\$	7.00
Explanation: Commissions/Vending Machines		
Administration Building	\$	18.00
Explanation: Commissions/Vending Machines		
Admin. Annex Building	\$	-
Explanation:		
Police Dept.	\$	-
Explanation:		
King Collegiate Academy	\$	70.00
Explanation: Chromebook Fees, Car Registration		
School for the Deaf (Deaf Ed.)	\$	-
Explanation:		
Fine Arts Department	\$	-
Explanation:		

**CAMPUS ACTIVITY FUNDS
BUDGET CHANGE REPORT - JULY 2025**

		<u>Original Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Revenues</u>				
Local Revenue - Other Sources	461.00.5749.00	280,521	2,860	283,381
<u>Expenditures</u>				
	<u>School Leadership</u>			
West Brook High School	461.XX.6499.00.008.00.000	48,796	2,024	50,820
Beaumont United High School	461.XX.6499.00.014.00.000	43,863	48	43,911
Smith Middle School	461.XX.6499.00.042.00.000	1,805	-	1,805
Marshall Middle School	461.XX.6499.00.046.00.000	12,444	30	12,474
Odom Academy	461.XX.6499.00.047.00.000	13,361	-	13,361
Vincent Middle School	461.XX.6499.00.048.00.000	12,239	92	12,331
Amelia Elementary	461.XX.6499.00.101.00.000	878	-	878
Caldwood Elementary	461.XX.6499.00.104.00.000	8,365	15	8,380
Curtis Elementary	461.XX.6499.00.105.00.000	6,641	-	6,641
Fletcher Elementary	461.XX.6499.00.110.00.000	15,383	70	15,453
Guess Elementary	461.XX.6499.00.112.00.000	4,954	40	4,994
Regina Howell Elementary	461.XX.6499.00.118.00.000	52,378	-	52,378
Homer Drive Elementary	461.XX.6499.00.123.00.000	1,020	-	1,020
Pietzsch Elementary	461.XX.6499.00.125.00.000	2,284	-	2,284
Dishman Elementary	461.XX.6499.00.126.00.000	1,441	358	1,799
Blanchette Elementary	461.XX.6499.00.127.00.000	1,568	-	1,568
Martin Elementary	461.XX.6499.00.128.00.000	1,730	-	1,730
Jones Clark Elementary	461.XX.6499.00.129.00.000	12,757	-	12,757
Charlton-Pollard Elementary	461.XX.6499.00.130.00.000	3,728	-	3,728
Fehl Price Elementary	461.XX.6499.00.131.00.000	1,742	-	1,742
Bingman Pre-K Center	461.XX.6499.00.132.00.000	784	-	784
Pathways Learning Center	461.XX.6499.00.006.00.000	50	-	50
Career and Technical Center	461.XX.6499.00.009.00.000	18,579	-	18,579
Brown Center	461.XX.6499.00.012.00.000	977	-	977
Transportation Dept	461.XX.6499.00.920.00.000	969	88	1,057
Maintenance Dept	461.XX.6499.00.819.00.000	316	7	323
SSA Deaf Program	461.XX.6499.00.838.00.000	51	-	51
Administration Building	461.XX.6499.00.842.00.000	3,372	18	3,390
Admin. Annex Building	461.XX.6499.00.843.00.000	262	-	262
Police Dept.	461.XX.6499.00.850.00.000	307	-	307
King Collegiate Academy	461.XX.6499.00.013.00.000	7,457	70	7,527
Fine Arts Department	461.XX.6499.00.849.00.000	20	-	20
	Total Expenditures	<u>280,521</u>	<u>2,860</u>	<u>283,381</u>
BUDGET CHANGE				
	Total Revenues	280,521	2,860	283,381
	Total Expenditures	<u>(280,521)</u>	<u>(2,860)</u>	<u>(283,381)</u>
	Adjusted Surplus	-	-	-

**DONATION REPORT - JULY 2025
MONETARY DONATIONS**

<u>Donor Name/Organization</u>	<u>Recipient</u>	<u>Account Number</u>	<u>Amount Given</u>
<i>No activity for the month</i>			

Total Monetary Donations \$ -

**DONATION REPORT - JULY 2025
RECORD OF DONATED ITEMS**

<u>Donor Name/Organization</u>	<u>SAF Club/Department</u>	<u>Description of Items</u>	<u>Estimated Value</u>
<i>No activity for the month</i>			

II.D.5. Quarterly Investment Report

**QUARTERLY INVESTMENT REPORT
FOR THE QUARTER ENDED MAY 31, 2025**

Investment Program

The legal requirements and local authority for investment of District funds are detailed in Board Policy CDA (Legal) and CDA (Local) as adopted by the Board of Managers. The investments utilized by Beaumont ISD for the Quarter Ended May 31, 2025 included TexPool and Lone Star and Investment Pools.

Investment Position at May 31, 2025

<u>Investment</u>	<u>Book Value</u>	<u>Market Value</u>
Lone Star Investment Pool	\$ 97,685,968.38	\$ 97,685,968.38
TexPool	4,670,849.08	4,670,849.08
Total	<u>\$ 102,356,817.46</u>	<u>\$ 102,356,817.46</u>

Investment Activity

A summary of activity is listed below:

**Schedule of Transactions by Fund Group
Investments in Lone Star Investment Pool
Quarter Ended May 31, 2025**

<u>Investment</u>	<u>Carrying Amount 03/01/2025</u>	<u>Additions 03/01/2025 - 05/31/2025</u>	<u>Deductions 03/01/2025 - 05/31/2025</u>	<u>Carrying Amount 05/31/2025</u>
General Fund - Corporate Overnight Plus Fund	\$ 69,812,687.32	11,117,102.20	8,183,320.31	\$ 72,746,469.21
General Fund - Corporate Overnight Fund	6,243,234.23	70,021.72	-	6,313,255.95
General Fund - Government Overnight Fund	45,888,887.17	4,456,456.31	45,600,000.00	4,745,343.48
Total General Fund	<u>\$ 121,944,808.72</u>	<u>\$ 15,643,580.23</u>	<u>\$ 53,783,320.31</u>	<u>\$ 83,805,068.64</u>
Debt Service - Corporate Overnight Plus Fund	\$ 14,044,004.23	146,094.52	8,647,245.75	\$ 5,542,853.00
Debt Service - Corporate Overnight Fund	676,824.61	7,591.01	-	684,415.62
Debt Service - Government Overnight Fund	6,717,680.84	935,950.28	-	7,653,631.12
Total Debt Service Fund	<u>\$ 21,438,509.68</u>	<u>\$ 1,089,635.81</u>	<u>\$ 8,647,245.75</u>	<u>\$ 13,880,899.74</u>
Total Lone Star Investments	<u>\$ 143,383,318.40</u>	<u>\$ 16,733,216.04</u>	<u>\$ 62,430,566.06</u>	<u>\$ 97,685,968.38</u>

**Schedule of Transactions by Fund Group
Investments in TexPool
Quarter Ended May 31, 2025**

<u>Type</u>	<u>Carrying Amount 03/01/2025</u>	<u>Additions 03/01/2025 - 05/31/2025</u>	<u>Deductions 03/01/2025 - 05/31/2025</u>	<u>Carrying Amount 05/31/2025</u>
General Fund	\$ 4,455,512.91	\$ 48,756.95	\$ -	\$ 4,504,269.86
Debt Service Fund	164,776.11	1,803.11	-	166,579.22
Total Investments	<u>\$ 4,395,287.47</u>	<u>\$ 50,560.06</u>	<u>\$ -</u>	<u>\$ 4,670,849.08</u>


Cheryl Hernandez, CFO


Stacey Fitch, Comptroller

II.D.6. Report for Federal/State
Grants



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.D.6.**

Agenda Item Title: Report for Federal/State Grants

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Jeriah Banks, Richelle Brooks, Valencia Greenwood, Donna Prudhomme

Executive Summary: N/A

Recommendation: N/A

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

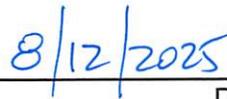
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

BEAUMONT INDEPENDENT SCHOOL DISTRICT
ESEA-TITLE FEDERAL GRANT AWARDS
2025-2026

	<u>Title I Part A Improving Basic Programs</u>	<u>Title I Part D Subpart 2 Delinquent Programs</u>	<u>Title II Part A Supporting Effective Instruction</u>	<u>Title III Part A - ELA</u>	<u>Title IV Part A Subpart I</u>	<u>Total ESEA /Title Grant Awards</u>
Revenues						
Federal Program Revenues	\$ 7,909,698	\$ 67,859	\$ 959,347	\$ 229,921	\$ 627,818	\$9,794,643
Total Revenues	<u>\$ 7,909,698</u>	<u>\$ 67,859</u>	<u>\$ 959,347</u>	<u>\$ 229,921</u>	<u>\$ 627,818</u>	<u>\$9,794,643</u>
Expenditures						
Payroll Costs	\$ 4,957,514	\$ 67,859	\$ 239,630	\$ 102,556	\$ 95,642	\$5,463,201
Professional Services	75,000	-	350,000	80,000	210,000	715,000
Supplies & Materials	2,436,357	-	294,603	30,243	203,642	2,964,845
Other Operating Costs	10,000	-	23,000	4,182	84,835	122,017
Indirect Costs	430,827	-	52,114	12,940	33,699	529,580
Total Expenditures	<u>\$ 7,909,698</u>	<u>\$ 67,859</u>	<u>\$ 959,347</u>	<u>\$ 229,921</u>	<u>\$ 627,818</u>	<u>\$9,794,643</u>

Title I Part A - Improving Basic Programs

Title I Part A funds must be used to supplement, not replace, state and local funds and should directly support improving academic achievement for students who are most at risk of failing.

Title I Part D - Delinquent Programs

Improve educational services for children and youth in local and state institutions for neglected or delinquent youth, so they meet challenging state academic standards.

Title II Part A - Supporting Effective Instruction

To increase student achievement by improving the quality and effectiveness of teachers, principals, and other school leaders.

Title III Part A - ELA

To help English learners attain English proficiency, meet state academic standards, and support education and families in ensuring EL students' academic success through supplemental instruction, professional development, and family engagement.

Title IV - Part A

To provide all students with access to a well-rounded education, improve school conditions for learning, and enhance the use of technology to improve academic achievement and digital literacy.

BEAUMONT INDEPENDENT SCHOOL DISTRICT
IDEA B FEDERAL GRANT AWARDS
2025-2026

	IDEA Part B Formula Grant	IDEA Part B Preschool	IDEA Part B Discretionary Deaf	Total IDEA B Grant Awards
Revenues				
Federal Program Revenues	\$ 3,731,121	\$ 83,334	\$ 163,814	\$ 3,978,269
Total Revenues	<u>\$ 3,731,121</u>	<u>\$ 83,334</u>	<u>\$ 163,814</u>	<u>\$ 3,978,269</u>
Expenditures				
Payroll Costs	\$ 2,600,068	\$ 64,000	\$ 131,361	\$ 2,795,429
Professional Services	863,053	10,334	30,000	903,387
Supplies & Materials	203,000	9,000	2,453	214,453
Other Operating Costs	65,000	-		65,000
Total Expenditures	<u>\$ 3,731,121</u>	<u>\$ 83,334</u>	<u>\$ 163,814</u>	<u>\$ 3,978,269</u>

IDEA Part B - Formula

To ensure students with disabilities receive a free appropriate public education in the least restrictive environment, by supporting supplemental services, personnel, and resources required under each student's IEP.

IDEA Part B - Preschool

To help school districts provide special education and related services to preschool-aged children with disabilities, ensuring they receive early intervention and preparation for success in

IDEA Part B - Discretionary Deaf

To improve access to high-quality special education and related services for students who are deaf or hard of hearing, ensuring they can meet the same academic standards as their peers and fully participate in educational programs.

BEAUMONT INDEPENDENT SCHOOL DISTRICT
OTHER FEDERAL GRANT AWARDS
2025-2026

	Head Start	LASO Cycle 3 SFI School Improvement PLC Supports	LASO Cycle 3 SFI Part B1 Secondary Math	LASO Cycle 3 SFI Part B1 K-5 Math	Perkins V Strengthening CTE for 21st Century	Total Other Federal Awards
Revenues						
Federal Program Revenues	\$ 4,079,823	\$ 225,000	\$ 200,000	\$ 506,000	\$ 275,458	\$ 5,286,281
Total Revenues	<u>\$ 4,079,823</u>	<u>\$ 225,000</u>	<u>\$ 200,000</u>	<u>\$ 506,000</u>	<u>\$ 275,458</u>	<u>\$ 5,286,281</u>
Expenditures						
Payroll Costs	\$ 3,131,083	\$ 67,500	\$ 25,000	\$ 70,000	\$ 160,446	\$ 3,454,029
Professional Services	177,000	157,500	140,000	350,000	-	824,500
Supplies & Materials	241,057	-	35,000	86,000	115,012	477,069
Other Operating Costs	517,803	-	-	-	-	517,803
Capital Outlay	12,880	-	-	-	-	12,880
Total Expenditures	<u>\$ 4,079,823</u>	<u>\$ 225,000</u>	<u>\$ 200,000</u>	<u>\$ 506,000</u>	<u>\$ 275,458</u>	<u>\$ 5,286,281</u>

- Head Start** To provide comprehensive early childhood education, health, nutrition, and family support services to help prepare children for school success, while supporting family engagement and self-sufficiency.
- SFI School Improvement PLC Supports** To fund and support Professional Learning Communities (PLCs) that help Title I campuses in the Strong Foundations Implementation program use TEA-approved instructional materials with fidelity, improving teaching quality and student outcomes.
- SFI Part B1 Secondary Math** To support Title I campuses in implementing TEA-approved secondary math instructional materials with fidelity to improve instructional quality and student math outcomes.
- SFI Part B1 K-5 Math** To support Title I campuses in implementing TEA-approved K-5 instructional math materials with fidelity to improve instructional quality and student math outcomes.
- Perkins V Strengthening CTE** To develop, improve, and expand CTE programs that prepare students for high-skill, high-wage, and in-demand careers.

BEAUMONT INDEPENDENT SCHOOL DISTRICT

STATE GRANT AWARDS

2025-2026

	Advanced Placement Computer Science Principles	Strong Foundations Implementation (Rider 76)	Technology Lending Grant	State Deaf Estimated Amounts	Total State Grant Awards
Revenues					
State Program Revenues	\$ 25,000	\$ 401,000	\$ 225,000	\$ 1,305,865	\$ 1,956,865
Total Revenues	<u>\$ 25,000</u>	<u>\$ 401,000</u>	<u>\$ 225,000</u>	<u>\$ 1,305,865</u>	<u>\$ 1,956,865</u>
Expenditures					
Payroll Costs	\$ -	\$ 120,300	\$ -	\$ 1,300,000	\$ 1,420,300
Professional Services	18,000	270,000	-	-	288,000
Supplies & Materials	7,000	10,700	225,000	5,865	248,565
Total Expenditures	<u>\$ 25,000</u>	<u>\$ 401,000</u>	<u>\$ 225,000</u>	<u>\$ 1,305,865</u>	<u>\$ 1,956,865</u>

Advanced Placement Computer Science Principles

To expand access to AP computer science principles in courses in Texas highschools.

Strong Foundations Implementation

To provide technical assistance to LEAs for high-fidelity implementation of TEA approved open educational resources. It supports campuses in embedding high-quality instructional materials into teaching and learning practices.

Technology Lending Grant

To provide devices and internet access that allows students to use digital instructional materials both at home and at school.

State Deaf

To deliver supplemental special education and related services tailored for students who are deaf or hard of hearing, ensuring a free appropriate public education.

II.E. CONSENT AGENDA

II.E.1. Minutes of July 24, 2025,
Regular Board Meeting

**OFFICIAL MINUTES OF THE BOARD OF THE BEAUMONT INDEPENDENT SCHOOL
DISTRICT IN THE BOARD ROOM OF THE BEAUMONT ISD ADMINISTRATION BUILDING
3395 HARRISON AVENUE BEAUMONT, TEXAS**

JULY 24, 2025

REGULAR MEETING

*Regular Meeting Minutes as Directed Under the Provisions of the Texas
Open Meetings Act, Texas Government Code, Chapter 551*

The Board Members of the Beaumont Independent School District met in regular meeting on Thursday, July 24, 2025, in the Boardroom of the Administration Building located at 3395 Harrison Avenue in Beaumont, Jefferson County, Texas. The meeting was called to order at 4:35 p.m. by Thomas P. Sigee, Sr., Presiding Officer.

PRESENT: Thomas P. Sigee, Sr., Trustee & President
Robert C. Dunn, Sr., Trustee & Vice President
Woodrow Reece, II, Trustee & Secretary (arrived at 4:53pm)
Yolanda N. Avery, Trustee
Joe A. Evans, Jr., Trustee
Matilda 'Tillie' Hickman, Trustee
Denise Wallace-Spooner, Trustee

Dr. Shannon Allen, Superintendent

ABSENT: NONE.

1. CLOSED SESSION (CLOSED TO PUBLIC) - BOARD WILL CONVENE IN CLOSED SESSION UNDER CHAPTER 551 OF THE TEXAS GOVERNMENT CODE, SECTIONS 551.071, 551.072, 551.073, 551.074, 551.076, 551.083, 551.084 AND/OR 551.087, TO DELIBERATE ON THE FOLLOWING:

a. LEGAL

1. Pending or contemplated litigation matters and status report

1. Accountability Litigation Update

NO ACTION.

2. Matters on which the school district legal counsel's duties to the school district under the Texas Disciplinary Rules of Professional Conduct or the State Bar of Texas Clearly conflicts with the Texas Open Meetings Act

b. PERSONNEL

1. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, proposed terminations, terminations and suspensions, proposed nonrenewals, renewals, and resignation/retirements, discipline, and/or dismissal of a public officer or employee, including the superintendent, and/or hear complaints and grievances against public officers or employees

1. Board Member Evaluation

NO ACTION.

c. REAL ESTATE

1. Deliberation regarding the purchase, exchange, lease or value of real property

1. Price Property

NO ACTION.

d. ECONOMIC DEVELOPMENT

1. Deliberation regarding an offer of a financial or other incentive to a business prospect related to economic development negotiations

II. OPEN BOARD MEETING

A. INTRODUCTION OF REGULAR MEETING

1. United States and Texas Flags Pledges of Allegiance – The pledges to the US and Texas flags were led by President Thomas Sigee.
2. Recognitions – Jacqueline Simien, Director of Community and Media Relations, presented the following recognitions:
 - Cheryl Tripplett-Association of Texas Professional Educators (ATPE) Principal of the Year
 - Beaumont ISD Back-To-School Supply Giveaway Community Partners
 - City of Beaumont
 - Gifts of Grace Ministry

- Pride of Beaumont Masonic Club
- Weasel and Friends Backpack Drive
- Swing Out Civic Club
- Legacy Community Health
- Make Ends Meet
- 100 Plus Black Women Coalition of Beaumont, Inc.

- Andre Pitre (1993 Graduate of West Brook HS) Alumnus
 - Excellence in the arts, including roles in Tyler Perry and BET productions

B. STUDENT OUTCOMES

1. Superintendent’s Report–Dr. Shannon Allen, Superintendent of Schools, presented the following information to the Board:

- Vision & Mission
- Core Beliefs 1 & 5
- Update on STAAR Results
- Yondr - Implementation of HB 1481
- Registration Update
- Back to School

2. Cabinet Report

a. 2025 Preliminary STAAR Data/Board Outcome Goal Update–Dr. Anita Frank, Associate Superintendent of Elementary Administration, presented the following information to the Board:

- 2025 Preliminary STAAR Data – Dr. Frank, presented:
- What is STAAR?
- STAAR Administration
- STAAR Performance Levels
- Elementary Preliminary Data 2024 & 2025
- Elementary Cohort Data

Middle School & High School Preliminary Data – Anetra Cheatham, presented:

- Math Data
- Reading Data
- Middle School Science and Social Studies Data
- Middle School Cohort Data
- Districtwide Performance Summary
- Key Focus Areas
 - Board Outcome Goals – 2030 -Dr. Anita Frank

b. Review Student Handbook- Randall Maxwell, Dr. Diana Valdez

- Model Student Handbook
- HB 121
- HB 367
- HB 1586
- HB 11
- SB 12
- SB 1619

C. PUBLIC COMMENTS

2 ½ Minutes

1. Tami Richards, 7845 Collier Road. Signed up to address the board regarding the lack of transparency for the Pegasus Testing for Odom Academy. **DID NOT SPEAK**
2. Jennifer Moore, 3545 Sleepy Lane. Signed up to address the board regarding cameras in special needs class rooms

1 ½ Minutes

1. Cohen Cole, 6955 Steinhagen Road. Signed up to address the board regarding SB 401 Homeschool participation in UIL Sports.
2. Kellye Brown, 520 Dowlen Road, Apt. 15. Signed up to address the board regarding zoned school.
3. Britini Trevino, 5075 Raleigh Drive. Signed up to address the board regarding cameras in special needs classrooms.

D. INFORMATION ITEMS

1. Update on Personnel Activities– Derwin Samuels, Executive Director of Human Resources, presented information on the Personnel activities for the month of June 2025.
2. Report for Tax Collections – Cheryl Hernandez, Chief Financial Officer, presented information on the Tax Collections for the month of June 2025.
3. Report for General Fund Revenue and Expenditures– Cheryl Hernandez, Chief Financial Officer, presented information on

the Report for General Fund Revenue and Expenditures for the month of June 2025.

4. Report for Campus Activities Funds and Donations–Cheryl Hernandez, Chief Financial Officer, presented information on the Campus Activities Funds and Donations for the month of June 2025.
5. Report for Interlocal Agreements for Fiscal Year 2025-2026–Cheryl Hernandez, Chief Financial Officer, presented information on the Report for Interlocal Agreement.

E. CONSENT AGENDA

1. Minutes of June 24, 2025, Regular Board Meeting and Team of 8 Training, July 15, 2025
2. Approve Resolution regarding Prohibiting Non-Enrolled Students from Participating in University Interscholastic League Activities on behalf of the District
3. Approve Renewal of Licensed Specialist in School Psychology (LSSP) Services (RFP 24.04)
4. Approve Renewal of Speech Language Pathology (SLP) Services (RFP 24.05)
5. Approve Renewal of Sign Language Interpreting Services (RFP 24.01)
6. Approve Renewal of Occupational Therapy Services (RFP 24.02)
7. Approve Renewal of Physical Therapy Services (RFP 24.03)
8. Approve T-TESS Appraisal Calendar
9. Approve T-PESS Appraisal Calendar
10. Approve the draft Student Code of Conduct and authorize the Superintendent to finalize
11. Consideration and/or action to approve an Agreement for the Purchase of Attendance Credit (Option 3 Agreement) and to delegate contractual authority to the Superintendent

For the 2025-2026 school year, we delegated contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of

obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This included approval of the Agreement for the Purchase of Attendance Credit, the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding) or the Agreement for Purchase of Attendance Credit and Netting Chapter 48 Funding.

- 12. Approve recommendation to adjust the pay grade for the Director of Professional Development and At-Risk Coordinator, and an upgrade from Senior Network Engineer to Assistant Director Information Technology, and a pay grade change for the Coordinator Custodial Services be added to the 2025-2026 Compensation Plan
- 13. Approve the addition of a Peer Leadership Coaching Stipend for two Elementary and two Secondary Principals to be added to the 2025-2026 Compensation Plan
- 14. Approve an additional role for the Southeast Texas Regional School for the Deaf be added to the Compensation Plan for the 2025-2026 school year
- 15. Approve South East Texas Day School for the Deaf Shared Services Agreement

It was moved by Robert Dunn, and seconded by Woodrow Reece, to approve the Consent Agenda as presented to the Board.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas P. Sigee, Sr., Robert C. Dunn, Sr., Woodrow Reece, Yolanda Avery, Joe A. Evans, Jr., Tillie Hickman, and Denise Wallace-Spooner.

NAYS: NONE.

ABSTAIN: NONE.

MOTION PASSED: 7-0

F. ACTION ITEMS

1. Action, if any, on items discussed in closed session.
2. Approve Budget Amendments

It was moved by Robert Dunn, and seconded by Joe Evans, to approve the Budget Amendments as presented to the Board.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas P. Sigee, Sr., Robert C. Dunn, Sr., Woodrow Reece, Yolanda Avery, Joe A. Evans, Jr., Tillie Hickman, and Denise Wallace-Spooner.

NAYS: NONE.

ABSTAIN: NONE.

MOTION PASSED: 7-0

3. Approve Purchases of \$50K or More

It was moved by Robert Dunn, and seconded by Yolanda Avery, to approve the Purchases of \$50K or More.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas P. Sigee, Sr., Robert C. Dunn, Sr., Woodrow Reece, Yolanda Avery, Joe A. Evans, Jr., Tillie Hickman, and Denise Wallace-Spooner.

NAYS: NONE.

ABSTAIN: NONE.

MOTION PASSED: 7-0

4. Approve Rankings and Recommended Vendor for Lawn Maintenance Services (RFP 26.01)

It was moved by Robert Dunn, and seconded by Joe Evans, to approve the Rankings and Recommended Vendor for Lawn Maintenance Services (RFP 26.01).

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas P. Sigee, Sr., Robert C. Dunn, Sr., Woodrow Reece, Yolanda Avery, Joe A. Evans, Jr., Tillie Hickman, and Denise Wallace-Spooner.

NAYS: NONE.

ABSTAIN: NONE.

MOTION PASSED: 7-0

5. Approve Investment Management Agreement

It was moved by Robert Dunn, and seconded by Joe Evans, to approve the Investment Management Agreement.

President Thomas Sigee called for a vote on the motion:

YAYS: Thomas P. Sigee, Sr., Robert C. Dunn, Sr., Woodrow Reece, Yolanda Avery, Joe A. Evans, Jr., Tillie Hickman, and Denise Wallace-Spooner.

NAYS: NONE.

ABSTAIN: NONE.

MOTION PASSED: 7-0

ADJOURNMENT

The meeting adjourned at 8:12 p.m. with no further action being taken.

Woodrow Reece
Board Secretary

Date Approved

II.E.2. Approve 2025-2026 T-TESS
Certified Appraisers



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.2**

Agenda Item Title: 2025-2026 T-TESS Certified Appraisers

Cabinet Level Presenter(s): Dr. Anita Frank

Additional Presenter(s):

Executive Summary: The District shall appraise teachers annually using the Texas Teacher Evaluation and Support System (T-TESS) in accordance with law and administrative regulations. Each year the Board shall approve a list of certified appraisers who can appraise a teacher in place of the teacher's supervisor.

Recommendation: The Board approves the 2025-2026 T-TESS Certified Appraisers

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): DNB Legal and Local

Legal Review (if necessary, list attorney and firm): N/A

Anita Frank

Cabinet Level Presenter's Signature

8/12/2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



**Beaumont Independent School District
T-TESS Certified Appraisers
2025-2026**

First Name	Last Name	Certification Status	Certification Year
Karolarnica	Adams	Certified	2025 - 2026
Tiffany	Alexander	Certified	2025 - 2026
Emily	Allen	Certified	2025 - 2026
Billye	Ardoin	Certified	2025 - 2026
Joseph	Bowser	Certified	2025 - 2026
Shonquail	Bradford	Certified	2025 - 2026
Paul	Breaux	Certified	2025 - 2026
Shana	Carr	Certified	2025 - 2026
Derrick	Chaison	Certified	2025 - 2026
Tara	Chavis	Certified	2025 - 2026
Billie	Cisneros	Certified	2025 - 2026
Lawanda	Coleman	Certified	2025 - 2026
Audrey	Collins	Certified	2025 - 2026
Charlotte	Conner	Certified	2025-2026
Charles	Colvin	Certified	2025 - 2026
Felicia	Cooper	Certified	2025 - 2026
Julie	Corona	Certified	2025 - 2026
Kerri	Courville	Certified	2025 - 2026
Erica	Culpepper	Certified	2025 - 2026
Angela	Derry	Certified	2025 - 2026
Anita	Frank	Certified	2025 - 2026
Linda	Fulton	Certified	2025 - 2026
Paul	Goebel	Certified	2025 - 2026
Reginald	Green	Certified	2025 - 2026
Valencia	Greenwood	Certified	2025 - 2026
Rachiel	Guidry	Certified	2025 - 2026
Velma	Guidry	Certified	2025 - 2026
Gloria	Guillory	Certified	2025 - 2026
Sharina	Hubbard	Certified	2025 - 2026
Shundria	Jackson	Certified	2025 - 2026
Sylvia	Jenkins	Certified	2025 - 2026
Jacob	Jett	Certified	2025 - 2026
Dominique	Johnson	Certified	2025 - 2026
Nicholas	Johnson	Certified	2025 - 2026
Kevin	Johnson	Certified	2025 - 2026



**Beaumont Independent School District
T-TESS Certified Appraisers
2025-2026**

April	Johnston	Certified	2025 - 2026
Velvet	Knockum-Malbrough	Certified	2025 - 2026
Victoria	Landry	Certified	2025 - 2026
Barbara	Levy	Certified	2025 - 2026
Stephanie	Ling	Certified	2025 - 2026
Tamara	Long	Certified	2025 - 2026
Angela	Lund	Certified	2025 - 2026
Valerie	Maclin	Certified	2025 - 2026
Amy	Mathis	Certified	2025 - 2026
Ariane	Moore	Certified	2025 - 2026
Kareem	Nelson	Certified	2025 - 2026
Marilyn	Normand	Certified	2025 - 2026
Patrisha	Nutall	Certified	2025 - 2026
Fred	Owens	Certified	2025 - 2026
Melanie	Pharis	Certified	2025 - 2026
Nicholas	Phillips	Certified	2025 - 2026
Ronitha	Pickens	Certified	2025 - 2026
Shermadiea	Porter Gooden	Certified	2025 - 2026
Monica	Reynolds	Certified	2025 - 2026
Rodney	Saveat	Certified	2025 - 2026
Jada	Saveat-Easley	Certified	2025 - 2026
Murrell	Stewart	Certified	2025 - 2026
Mellow	Tatmon	Certified	2025 - 2026
Belinda	Taylor	Certified	2025 - 2026
Lori	Threats	Certified	2025 - 2026
Diana	Valdez	Certified	2025 - 2026
Yolander	Valrie	Certified	2025 - 2026
Petula	Whitfield	Certified	2025 - 2026
Robin	Whitley	Certified	2025 - 2026
Karl	Whitley	Certified	2025 - 2026
Ashley	Wilbourn	Certified	2025 - 2026
Sheree	Will	Certified	2025 - 2026

II.E.3. Adopt Changes to Policies
FD, FM, FNCE, and EFB (LOCAL) as
recommended by TASB



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.3.**

Agenda Item Title: Adopt Changes to Policies FD, FM, FNCE, and EFB (LOCAL) as recommended by TASB

Cabinet Level Presenter(s): Shannon Allen, Superintendent of Schools

Additional Presenter(s): None

Executive Summary: Following the 89th Legislative Session amendment of local policies is required prior to TASB's release of local policy update 126, which will be released later this fall.
Revisions to Board Policy FD and FM are in response to SB 401 and incorporate the resolution approved by the Board in July prohibiting non-enrolled students from participating in BISD UIL activities.
Revisions to Board Policy FNCE are in response to HB 1481 and incorporates the District's personal communication device standards reviewed at the July board meeting into policy.
Revisions to Board policy EFB are in response to SB 13, and adopts library materials procedures without the adoption of a School Library Advisory Council.

Recommendation: Adopt/Approve Policies FD, FM, FNCE, and EFB (LOCAL)

Budget Impact* (if applicable): None

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): FD, FM, FNCE, and EFB (LOCAL)

Legal Review (if necessary, list attorney and firm): N/A

Shannon Allen
Cabinet Level Presenter's Signature

8/14/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

7/20/2025
Date

**Persons Age 21
and Over**

The Board or its designee may admit into the District, free of tuition, a person who is at least 21 and under 26 for the purpose of completing the requirements for a high school diploma through an Individual Graduation Committee (IGC). The person shall complete graduation requirements through testing and/or projects assigned by the IGC. The person shall not be enrolled in classes and shall not attend classes on any District campus.

Registration Forms

The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.

Proof of Residency

In accordance with administrative regulations, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency. The District may investigate stated residency as necessary.

The District shall require completion of a form containing information on each student seeking admission. If the student is not living with a parent, guardian, or other person having lawful control of the student, the District shall verify the student's reason for establishing a residence separate and apart from the student's parent, guardian, or other person having lawful control of the student under order of a court.

**Verification of
Residence
Information**

District staff in charge of enrollment procedures shall require additional documentation when a student's residence status is in question. The Superintendent or designee may verify a student's residence information by:

1. Requiring additional mail addressed to the person enrolling the student;
2. Visually inspecting the residence for evidence that the student indeed lives there; or
3. Applying the criteria outlined in the UIL Constitution and Contest Rules.

Exceptions

Proof of a student's residency shall be waived under the following circumstances:

1. When the student or the student's parent or guardian is a participant in the attorney general's address confidentiality program for victims of family violence, sexual assault, or stalking. The District shall accept a substitute post office box address designated by the attorney general if it is presented by a parent or student participating in the program.
2. When the student is homeless as defined by law.

3. When the student is a nonresident for whom a resident grandparent provides a substantial amount of after-school care, as approved by the Board.

Minor Living Apart

Person Standing in Parental Relation

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.

The person standing in parental relation shall complete and return the power of attorney or the authorization agreement based on the District's timeline. The Superintendent may waive if the student's circumstances preclude compliance.

Misconduct

A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

Exceptions

Based on an individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for a power of attorney or authorization agreement and to the exclusion for misconduct.

Extracurricular Activities

The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.

Students Not Enrolled

A student enrolled in a private school, including a home-school, shall not be eligible for concurrent enrollment in the District nor for participation in curricular or extracurricular activities. [See EEL and FM]

Nonresident Student in Grandparent's After-School Care

The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent. The number of hours shall be established by the Board.

The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.

The student shall be allowed to continue in enrollment as long as the grandparent provides the level of care established by the Board.

In accordance with Board action, the Superintendent shall have authority to waive these requirements on the basis of a student's extenuating circumstances.

**Students from
Charter, Home,
Parochial, and
Private Schools**

A student in grades 9–12 who attends a charter, home, parochial, or private school and whose parents reside in the District may, upon request, be approved to attend the District high school serving the attendance zone in which the student lives in order to enroll for subjects not available to the student in the other school setting.

The student must be enrolled for a minimum of two class periods each day. After enrolling at the high school serving the attendance zone of the student's residence, the student may then enroll for courses offered by the Center for Career and Technology Education or other specialized campuses or programs not available in the current setting.

A student who does not reside in the District shall be considered for such concurrent enrollment in accordance with the District's interdistrict transfer policies. Full-day enrolled students within the District shall receive precedence on enrollment in any program over homeschool students and tuition assistance if applicable to the program. [See FDA]

**Appeal of Admission
Decision**

The Superintendent's or designee's determinations regarding residency and admissions may be appealed to the Board in accordance with policy FNG(LOCAL).

"Accredited" Defined

For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.

**Grade-Level
Placement**

Accredited Schools

The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.

**Nonaccredited
Schools**

A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:

1. Scores on achievement tests, which may be administered by appropriate District personnel.
2. Recommendation of the sending school.
3. Prior academic record.
4. Chronological age and social and emotional development of the student.
5. Other criteria deemed appropriate by the principal.

Transfer of Credit

Accredited Texas
Public Schools

Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

Other Accredited or
Nonaccredited
Schools

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition
Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to ensure credit, including proportionate credit, is awarded appropriately for all subjects and courses taken prior to enrollment.

[See EI]

Withdrawal

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]

STUDENT ACTIVITIES

FM
(LOCAL)

**Extracurricular
Activity Absences**

The District shall make no distinction between absences for UIL activities and absences for other extracurricular activities approved by the Board.

The District shall not limit an eligible student's absences related to participation in extracurricular activities. [See [Record of Absences in FM\(LEGAL\)](#)]

[For eligibility of a private school student, including a home-school student, to participate in extracurricular activities, see [FD\(LOCAL\)](#).]

**Use of District
Facilities**

School-sponsored student groups may use District facilities with prior approval of the appropriate administrator. Other student groups may use District facilities in accordance with policy FNAB.

Note: For searches of personal communication devices or other personal electronic devices, see FNF.

**Personal
Communication
Devices**

A student shall not use a personal communication device on school property during the school day. While on school property, the student shall store any personal communication device in accordance with administrative regulations.

A student who violates this policy or any regulations shall be subject to discipline in accordance with the Board-adopted Student Code of Conduct.

An authorized District employee shall confiscate a student's personal communication device that is used in violation of this policy or any applicable regulations.

The District shall not dispose of the personal communication device. The District shall provide appropriate notice, and devices that are not retrieved shall be stored according to administrative regulations.

Exceptions

A student shall be authorized to use a personal communication device on school property during the school day only under the following circumstances:

1. The student's use is necessary for implementation of the student's individualized education program, a 504 plan, or a similar program or plan;
2. The student's use is required due to a documented need based on a directive from a qualified physician; or
3. The student's use is necessary to comply with a health or safety requirement imposed by law or as part of the District or campus safety protocols.

Implementation

The Superintendent shall develop regulations to implement this policy.

Compliance

Annually, the Superintendent shall report to the Board on the implementation and compliance of this policy.

Note: For information related to the selection of instructional materials, see EFA.

**Collection
Development Policy**

The purpose of this policy is to ensure that the District provides a wide range of library materials for students and faculty that support student achievement and present varying levels of difficulty, diversity of appeal, and a variety of points of view. This policy also provides standards for collection development and the selection and evaluation of library materials.

In this policy, "library materials" is defined by law and may include printed and electronic library acquisitions, including online catalogs, and other ancillary or supplementary materials maintained in a campus library. [See EFB(LEGAL)]

The library collection development standards shall apply to all library materials available for use or display, including material contained in school libraries, classroom libraries, online catalogs, library mobile applications used in the District, and any other library catalog a student may access.

Responsibility

In developing library collections, the District shall consider the age groups, grade levels, and access to library material by all students on a campus.

The District shall ensure librarians, professional library staff, and other designated professional staff are trained or receive information on the proper collection development standards.

The Superintendent shall develop administrative procedures to ensure that library collections comply with applicable law, library standards, and the District's collection development purpose and goals.

**Collection
Development Goals**

In addition to the requirements in state law and rules, the District's library collections shall:

1. Present multiple viewpoints related to controversial issues [see EMB regarding instruction about controversial issues].
2. Provide a wide range of background information that will enable students to make intelligent decisions in their daily lives.
3. Include accurate and authentic factual content from authoritative sources.
4. Have a high degree of potential user appeal and interest.
5. Offer a global perspective that promotes equity of access, including print and nonprint materials such as electronic and multimedia, to meet the needs of individual learners.

6. Represent diverse viewpoints and cultural groups of the state and their contributions to the state, the nation, and the world, to ensure the collection embodies the background of all students.
- Recommendation and Procurement of Materials** Library materials shall be recommended and procured in accordance with guidelines adopted by the Texas State Library and Archives Commission and the District standards and priorities expressed in this policy.

Librarians and other professional staff shall develop recommendations to be presented to the Board. The librarians and other professional staff shall ensure that the materials:

7. Enrich and support the TEKS and the state and local curriculum, taking into consideration students' varied interests, maturity levels, abilities, and learning styles.
8. Foster growth in factual knowledge, literary appreciation, aesthetic values, and societal standards.
9. Encourage the enjoyment of reading, foster high-level thinking skills, support personal learning, and encourage discussion based on rational analysis.
10. Represent ethnic, religious, and cultural groups of the state and their contributions to the state, the nation, and the world.

The Superintendent shall ensure that administrative procedures regarding the development of recommendations of library materials consider at least two of the following factors:

11. Recommendations from students, parents or guardians, teachers, and District residents.
12. Consultation with District teachers and library staff.
13. Consultation with library staff from other districts.
14. Extensive review of the library material.
15. Context of the library material, including overall fit within the existing collection and support of District curriculum.
16. Reviews of the library material from sources such as professional journals in library science, recognized professional education or content journals with book reviews, national and state award recognition lists, library science field experts, and highly acclaimed author and literacy expert recommendations.
17. Coverage of topics, authors, series, or genres that fill gaps in the school library collection.

The Board shall consider the list of library materials that have been donated or proposed by the administration for procurement. Each Board member may propose changes before the Board takes action on the list of donated or proposed library materials.

The Board shall either approve or reject the library materials that have been donated or proposed for procurement.

Donated and
Proposed
Procurement List

At least 30 days prior to the Board's vote to accept donated library materials or approve procurement of library materials, the Superintendent shall make accessible to the public the list of library materials in accordance with law.

Access Plan

The District shall allow efficient parental access to the District's library and any available online catalogs.

Online catalogs shall be publicly available. The District shall publish information about library material titles, including how and where material can be accessed.

Each campus shall communicate the following to parents and guardians:

- Access to policies relating to school libraries and library materials;
- Consistent access to library materials and resources; and
- Opportunities for students, parents and guardians, educators, and community members to provide feedback on library materials and services.

Parental
Involvement

Parents and guardians are the primary decision-makers regarding their child's access to library material. In general, a student is afforded the opportunity to self-select library materials as part of literacy development and the library program. District staff may assist a student in selecting library material; however, the ultimate determination of appropriateness remains with the student and parent or guardian. Parents and guardians are encouraged to communicate with the campus librarian and their child's teacher about special considerations regarding library materials self-selected by their child.

In accordance with state law and administrative procedures, parents or guardians may submit to the principal or a staff member designated by the principal a list of library materials that the parent's or guardian's child shall not be allowed to check out or access for use outside of the school library. The Superintendent shall develop procedures that permit a parent or guardian to submit the request in at least one of the methods permitted by law.

The parent or guardian may select alternative library materials for their child. [For information on parental rights regarding

instructional materials and other instructional resources, see EFA(LEGAL).]

The District shall focus on maximizing transparency with parents while meeting student needs and providing enrichment opportunities with library materials. Parental involvement in library acquisition, maintenance, and campus activities is encouraged.

*Access
Procedures*

School Library

A parent or guardian who wishes to access a school's library shall first submit a request to the principal. The principal or a staff member designated by the principal shall work with the parent or guardian to determine a time to access the library that will not interfere with the delivery of instruction or disrupt student use of library services.

Library Catalog

A parent or guardian who wishes to access the catalog of library materials for any school in the District shall submit a written request to the school's principal. The principal or a staff member designated by the principal shall respond to the request in accordance with administrative procedures.

Protection from
Inappropriate
Material

In accordance with law and guidance from the Texas State Library and Archives Commission, library materials shall not include "harmful material"; any library material that is pervasively vulgar or educationally unsuitable; any library material containing indecent or profane content; any library material that refers a person to a website, including by use of a link or QR code, containing content legally prohibited under law; or any other material legally prohibited from inclusion in a public school library. [See EFB(LEGAL)]

Obscene material is not protected by the First Amendment to the United States Constitution.

Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [See CQ]

**Challenge of Library
Material**

A District employee, a parent or guardian of a District student, or District resident may challenge library material maintained in the District's library program.

Guiding Principles

The following principles shall guide the review of a challenge of library material:

18. An individual may challenge library material used in the District's library program, despite the fact that the professional staff and the Board followed the proper procedure and adhered to the objectives and criteria for recommending and procuring library materials set out in this policy.

19. Access to challenged material shall be restricted during the challenge process.

In addition to compliance with state law and this policy, a criterion for the final decision on challenged library materials is the appropriateness of the material for its intended use. No challenged library material shall be removed solely because of the ideas expressed in the library material or the personal background of the library material's author or the personal background of the characters in the material.

Informal Challenge When the District or a campus receives an objection to the appropriateness of a library material, the appropriate librarian or administrator shall try to resolve the matter informally. The librarian or administrator shall explain the selection process and discuss the intended purpose for the library material.

The librarian or administrator shall offer a concerned parent or guardian an alternative library material to be used by the child in place of the material and, if requested, shall restrict the child's access to the material objected to by the parent or guardian.

If the individual wishes to make a formal challenge, the administrator shall make available to the individual a copy of this policy and the form to request a formal challenge of the library material.

Formal Challenge The District shall make the Texas Education Agency form to challenge library material available on the District's website.

If a District employee, a parent or guardian of a District student, or a District resident wishes to challenge library material, they shall follow the procedures to complete and submit the challenge form.

After a challenge form is submitted, the form shall be provided to the Superintendent. Copies of the form shall be provided to the school librarian, the Board, and any other staff designated in administrative procedures.

Challenge Committee The Superintendent shall appoint a challenge committee and notify committee members in accordance with administrative procedures.

The challenge committee shall include the librarian and at least one member of the instructional staff who is familiar with the material's content. Other members of the committee may include District-level staff, secondary-level students, parents or guardians, and any other appropriate individuals.

The District shall provide members of the committee the relevant materials to review in accordance with the deadlines established in administrative procedures and in accordance with law.

Any meeting of the committee must comply with the meeting requirements under Education Code 33.025(g) and (h), including

required notices, meeting minutes, audio or video recordings, and submission of minutes and audio or video recordings of the meeting to the District.

All members of the committee shall review the challenged library material in its entirety and determine whether the material conforms to this policy and whether the material will continue to be available in the library. The committee shall prepare a written report of its findings.

The Superintendent, the school librarian, the individual submitting the challenge, and any other appropriate staff shall receive a copy of the committee's report.

Appeal

An individual who submitted a challenge may appeal the decision to the Board. The individual must provide the notice of appeal in accordance with administrative procedures.

The Board shall hear the appeal and render a decision in accordance with the timelines established in law.

When considering the appeal, the Board shall consider the factors in Education Code 33.027(f). The Board shall consider appeals in accordance with timelines set out in law.

Frequency of Review

After a library material has been challenged and the Board determines not to remove the library material from a school library catalog, it may not be challenged again before the second anniversary of the Board's final decision not to remove the material.

Removal of Library Materials

If a challenge to a library material results in the removal of the library material from the school library catalog, each teacher assigned as the classroom teacher at the grade level for which the library material was removed shall be notified and instructed to remove any copy of the library material from the teacher's classroom library, if applicable.

Maintenance of Library Materials

In accordance with state guidelines and District administrative procedures, collections shall be evaluated and updated regularly based on the collections' age, relevance, diversity, and variety. The Superintendent shall ensure administrative procedures are established for regular maintenance of the library collection on each campus. Standard maintenance procedures for any library collection include repair, replacement, and removal of materials as necessary. Regular maintenance shall also include scheduled inventories of the collection. Disposal of any District-owned library materials shall be in accordance with District policy and procedures. [See CI]

Gifts and Donations

The Board shall accept gifts and donations of library materials with the understanding that the use and disposition of the

Policy Review

materials and monies will be in accordance with District policy and the selection criteria noted above. [See CDC]

This policy shall be reviewed at least every three years and revised as necessary.

II.E.4. Consider approval of Parent
Liaison positions for Guess,
Blanchette, Dishman, and Charlton-
Pollard Elementaries for the 2025-
2026 school year



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.4.**

Agenda Item Title: Consider approval of Parent Liaison positions for Guess Elementary, Blanchette Elementary, Dishman Elementary, and Charlton-Pollard Elementary for the 2025–2026 school year.

Cabinet Level Presenter(s): Derwin Samuels, Jr., Executive Director of Human Resources

Additional Presenter(s): Jeriah Banks, Director of Federal Programs/Grants

Executive Summary: To strengthen family engagement and improve student outcomes, the District seeks to add Parent Liaison positions at Guess Elementary, Blanchette Elementary, Dishman Elementary, and Charlton-Pollard Elementary. These roles will serve as a direct link between the school, families, and the community, promoting parent participation in academic programs, workshops, and school events. Funding for these positions will be provided entirely through Title Funds, consistent with federal program guidelines.

Recommendation: Approve the hiring of four (4) Parent Liaison positions for the 2025–2026 school year, funded through Title Funds.

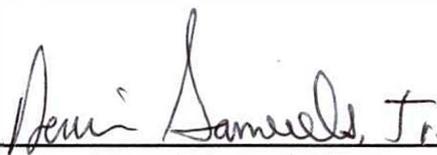
Budget Impact* (if applicable): N/A

Funding Source (if applicable): Title I, Part A – Parent and Family Engagement

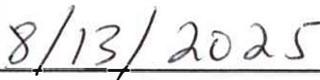
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): N/A

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature



Date



*CFO Signature (required if there is a budget impact)

8/15/2025

Date

General Counsel's Signature

Date

BEAUMONT INDEPENDENT SCHOOL DISTRICT

Job Description



JOB TITLE:	Parent/School Liaison	CLASSIFICATION:	Nonexempt
REPORTS TO:	Campus Principal	PAY GRADE:	PSS 5 / 187 Days
LOCATION:	Assigned Campus	DATE REVISED:	11/05/2018
FUNDED BY:			

PRIMARY PURPOSE:

The main objective of the Parent Liaison is to increase parent and family involvement in schools. The Parent Liaison will establish effective communication between home and school and improve community outreach and training opportunities for parents and families.

QUALIFICATIONS:

Education/Certification:

- 60 college credit hours; preferred
- High School Diploma or GED
- Valid Texas educational aide certificate

Special Knowledge/Skills:

- Ability to work positively with other parents and district personnel.
- Ability to take initiative in coordinating and organizing activities and events.
- Ability to accurately collect, organize and maintain data and information for reports.
- Strong communication and public speaking skills.
- Must have flexibility to work some evenings and weekends as during parent and/or community events
- Experience in the use technology and the use of Office Word/Excel/Publisher.
- Must have own transportation.

MAJOR RESPONSIBILITIES AND DUTIES:

1. Contact parents and families through phone calls and meetings at school or district site in order to encourage participation in school and or district activities and events.
2. Provide information to parents concerning district policy and procedures such as registration, PTO, curriculum, assessment, uniform, discipline etc. as stipulated in our District policy.
3. Contact outside community agencies for the purpose of seeking resources and activities that will increase the participation of families in school and parent training opportunities.
4. Perform other position-related duties as assigned by the Principal.

Other

- 5. Perform other duties as assigned.

SUPERVISORY RESPONSIBILITIES:

None

EQUIPMENT USED:

- Copier, personal computer, and scanner

WORKING CONDITIONS:

Mental Demands

- Maintain emotional control under stress
- Work with frequent interruptions

Physical Demands

- Light lifting and carrying, reaching above shoulder, use of fingers, repetitive hand motions; frequent bending and stooping
- Prolonged use of computer

Environmental Demands

- Normal office environment
- May work prolonged or irregular hours
- Exposure to childhood communicable diseases; good general health and stamina needed

The above statements describe the general purpose and responsibilities assigned to the job and are not an exhaustive list of all responsibilities, duties, and skills that may be required. This job description is not an employment agreement or contract. The administration has the exclusive right to alter this job description at any time without notice.

Approved by Immediate Supervisor:	Date:
Reviewed by HR Director:	Date:
Received by Employee:	Date:

The Beaumont Independent School District does not discriminate on the basis of age, color, disability, national origin, race, religion, or sex in the educational programs or activities that it operates and is an equal opportunity employer.

II.E.5. Consider Disposal of Out of
Adoption Instructional Materials



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.5.**

Agenda Item Title: Consider Disposal of Out of Adoption Instructional Materials

Cabinet Level Presenter(s): Jenny Angelo, Executive Director of C&I

Additional Presenter(s): Brandi Phillips, IMA Coordinator

Executive Summary: According to TEA, districts can determine locally whether to recycle, sell, donate, or dispose of instructional materials that are no longer useful in the classroom. Specifically, the board shall determine how the district will dispose of discontinued printed instructional materials. Depending on the relevancy, quality, and condition of the materials, they will be disposed through recycling processes, selling, donation, or relegated to waste and deposited at appropriate waste disposal entities.

Recommendation: The Board approves the disposal of out of adoption instructional materials for the 2025-2026 school year.

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): CMD Legal

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature

August 11, 2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



According to TEA, districts can determine locally whether to recycle, sell, donate, or dispose of instructional materials that are no longer useful in the classroom. Districts are not required to report the loss or sale of non-adopted materials (including out-of-adoption materials) or adopted or non-adopted materials purchased through the disbursement process to TEA.

Considering this portion of the Texas Education Code as explained below, the Instructional Material Department requests permission from the board to dispose, sell, and recycle any surplus and/or out of adoption material assuring the best interest of the district. This petition shall be revisited by the board every new fiscal year to continue with this action.

Sec. 31.105. SALE OR DISPOSAL OF INSTRUCTIONAL MATERIALS AND TECHNOLOGICAL EQUIPMENT.

(a) The board of trustees of a school district or governing body of an open-enrollment charter school may sell printed instructional materials on the date the instructional material is discontinued for use in the public schools by the State Board of Education or the commissioner. The board of trustees or governing body may also sell electronic instructional materials and technological equipment owned by the district or school. Any funds received by a district or school from a sale authorized by this subsection must be used to purchase instructional materials and technological equipment allowed under Section [31.0211](#).

(b) The board of trustees of a school district or governing body of an open-enrollment charter school shall determine how the district or school will dispose of discontinued printed instructional materials, electronic instructional materials, and technological equipment.

(c) The board of trustees of a school district or governing body of an open-enrollment charter school may dispose of printed instructional material before the date the instructional material is discontinued for use in the public schools by the State Board of Education if the board of trustees or governing body determines that the instructional material is not needed by the district or school and the board of trustees or governing body does not reasonably expect that the instructional material will be needed. A district or school must notify the commissioner of any instructional material the district or school disposes of under this subsection.

II.E.6. Approve Doggett Stadium
Concession Agreements with Booster
Clubs for the 2025-2026 School
Year



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.6.**

Agenda Item Title: Approve BISD Doggett Family Stadium Concession Agreement with Booster Clubs for the 2025-2026 School Year

Cabinet Level Presenter(s): Anetra Cheatham

Additional Presenter(s): Ron Jackson, Cheryl Hernandez

Executive Summary: Beaumont ISD permits the booster clubs for Beaumont United and West Brook High Schools to operate the concession stands at Doggett Family Stadium during the games the high school and its feeder pattern are scheduled to play at the stadium.

Recommendation: Approve Booster Club Concession Agreements

Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature

August 13, 2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

BEAUMONT UNITED HIGH SCHOOL BOOSTER CLUB CONCESSION AGREEMENT

This "Concession Agreement" between the Beaumont Independent School District located in Beaumont, Jefferson County, Texas (District) and the BEAUMONT UNITED HIGH SCHOOL BOOSTER CLUB, a non-profit organization operating in Beaumont, Jefferson County, Texas (Club).

WITNESSESETH

District hereby grants to the Club the right to operate concessions for the sale of merchandise such as candy, gum, peanuts, popcorn and other food selections, non-alcoholic beverages, cushions, and other concession items at the facility, for the period of August 21, 2025 through May 21, 2026 upon the following terms and conditions:

1. Club has the right to operate concession outlets when Beaumont United High School or its feeder middle schools are the home football team at the facility. When Beaumont United High School or its feeder middle schools' opponent is a school affiliated with the District, Club will have the right to operate the home-side concession outlet. If the opposing school's booster club does not enforce its right to operate the visitor side concession, the Club may operate both the home and visitor concession. When more than one booster club works the concession outlets, each booster club is entitled to the funds earned at its respective concession outlet consistent with Section 6 herein.
2. All concessions and equipment used in connection with the use of the facility are and shall remain the property of the Club, with the exception of those concession facilities constructed or provided with District materials. Club will be required to thoroughly clean the concession stands and equipment following each event. Pepsi delivers and restocks its products in the concession facilities prior to and following each event at Doggett Family Stadium. The District will invoice Club for all Pepsi product provided by the District and sold during its use of the concession stand on a monthly basis. Payment must be made within fifteen days of receipt of the invoice. Invoices will be provided via electronic mail and regular mail to the addresses indicated in this agreement. The District reserves the right to discontinue or change the beverage provider in the concession facilities at any time during the term of this agreement.
3. The District retains the right to operate concession outlets at the facility if the home team is not affiliated with District consistent with Section 1 herein. Club shall have no interest in proceeds received in the instances described in this paragraph.
4. Concession stands shall be operated in accordance with the rules, regulations and policies of the District, local ordinances and the laws of the State of Texas and the United States of America.
5. Payments are due on or before September 15, 2025. Checks shall be made payable to the Beaumont Independent School District and hand delivered to the Business Office of the Administration Building, 3395 Harrison Avenue, Beaumont, Texas 77706. The Club shall deliver to the District with the executed copies of this Agreement, a good faith deposit in the amount of five hundred dollars (\$500.00) on or before September 15, 2025. All or any portion of the deposit shall be made available unconditionally to the District for payment of delinquent concession fees, or for correcting any default or breach of the Agreement by Club. If at the end of this Agreement Club has performed all the Provisions of the Agreement, the deposit or any remaining balance shall be returned to the Club without interest. If the Club fails or refuses to pay a deposit as required by this Agreement, the District may terminate this Agreement immediately upon breach.

6. In exchange for the rights described above, Club will pay to the District ten percent (10%) of the net income from concession operations. Payment shall be made directly to the Business Office of the

Beaumont Independent School District, Beaumont, Texas, in two payments: within two (2) weeks following the conclusion of the last fall semester event, and within two (2) weeks following the conclusion of the last spring semester event.

It is specifically understood by and between the parties that the net income returned from the operations by Club are to be expended by the Club for the support of appropriate student activities at the school referred to above, and that District has entered into this agreement as a means to ensuring such support.

7. Failure of Club, or any member agent, or representative of Club, to adhere strictly to the provisions of this Agreement relating to clean-up activities, payment of percentage of net income, expenditure of retained income for proper student activities and other pertinent conditions shall be grounds of termination of the Agreement upon written notice from the District Business Office.
8. District shall have the right to audit receipts, disbursements, and related financial records of Club pertaining to concession operations at any time upon written request from District Business Office.
9. This Agreement is non-assignable. Should a dispute arise regarding this Agreement, the parties submit to the exclusive jurisdiction of Jefferson County, Texas.

IN WITNESS WHEREOF, the parties hereto execute this Concession Agreement in duplicate original at Beaumont, Jefferson County, Texas this the ____ day of __, 2025.

**Beaumont Independent School District
Club**

By:

President
Board of Trustees

ATTEST:

Secretary
Board of Trustees

Contact:

3395 Harrison Avenue
Beaumont, Texas 77706
spier@bmtisd.com
(409) 617-5001

Beaumont United High School Booster

By:

By: Raphael F. Deshauf, Jr.
Club President

ATTEST:

Eddie Lee Nelson Jr.
Club Treasurer

Contact: Eddie Lee Nelson Jr.

Address: 1502 Pippin St

City, State, Zip: Bmt, Tex 77705

Email: eddie-nelson@sbeglobal.net

Phone: (409) 656-7543

WEST BROOK HIGH SCHOOL BOOSTER CLUB CONCESSION AGREEMENT

This "Concession Agreement" between the Beaumont Independent School District located in Beaumont, Jefferson County, Texas (District) and the WEST BROOK HIGH SCHOOL BOOSTER CLUB, a non-profit organization operating in Beaumont, Jefferson County, Texas (Club).

WITNESSESETH

District hereby grants to the Club the right to operate concessions for the sale of merchandise such as candy, gum, peanuts, popcorn and other food selections, non-alcoholic beverages, cushions, and other concession items at the facility, for the period of August 21, 2025 through May 21, 2025 upon the following terms and conditions:

1. Club has the right to operate concession outlets when West Brook High School or its feeder middle schools are the home football team at the facility. When West Brook High School or its feeder middle schools' opponent is a school affiliated with the District, Club will have the right to operate the home-side concession outlet. If the opposing school's booster club does not enforce its right to operate the visitor side concession, the Club may operate both the home and visitor concession. When more than one booster club works the concession outlets, each booster club is entitled to the funds earned at its respective concession outlet consistent with Section 6 herein.
2. All concessions and equipment used in connection with the use of the facility are and shall remain the property of the Club, with the exception of those concession facilities constructed or provided with District materials. Club will be required to thoroughly clean the concession stands and equipment following each event. Pepsi delivers and restocks its products in the concession facilities prior to and following each event at Memorial Stadium. The District will invoice Club for all Pepsi product provided by the District and sold during its use of the concession stand on a monthly basis. Payment must be made within fifteen days of receipt of the invoice. Invoices will be provided via electronic mail and regular mail to the addresses indicated in this agreement. The District reserves the right to discontinue or change the beverage provider in the concession facilities at any time during the term of this agreement.
3. The District retains the right to operate concession outlets at the facility if the home team is not affiliated with District consistent with Section 1 herein. Club shall have no interest in proceeds received in the instances described in this paragraph.
4. Concession stands shall be operated in accordance with the rules, regulations and policies of the District, local ordinances and the laws of the State of Texas and the United States of America.
5. Payments are due on or before September 15, 2025. Checks shall be made payable to the Beaumont Independent School District and hand delivered to the Business Office of the Administration Building, 3395 Harrison Avenue, Beaumont, Texas 77706. The Club shall deliver to the District with the executed copies of this Agreement, a good faith deposit in the amount of five hundred dollars (\$500.00) on or before September 15, 2025. All or any portion of the deposit shall be made available unconditionally to the District for payment of delinquent concession fees, or for correcting any default or breach of the Agreement by Club. If at the end of this Agreement Club has performed all the Provisions of the Agreement, the deposit or any remaining balance shall be returned to the Club without interest. If the Club fails or refuses to pay a deposit as required by this Agreement, the District may terminate this Agreement immediately upon breach.

10. In exchange for the rights described above, Club will pay to the District ten percent (10%) of the net income from concession operations. Payment shall be made directly to the Business Office of the Beaumont Independent School District, Beaumont, Texas, in two payments: within two (2) weeks following the conclusion of the last fall semester event, and within two (2) weeks following the conclusion of the last spring semester event.

It is specifically understood by and between the parties that the net income returned from the operations by Club are to be expended by the Club for the support of appropriate student activities at the school referred to above, and that District has entered into this agreement as a means to ensuring such support.

11. Failure of Club, or any member agent, or representative of Club, to adhere strictly to the provisions of this Agreement relating to clean-up activities, payment of percentage of net income, expenditure of retained income for proper student activities and other pertinent conditions shall be grounds of termination of the Agreement upon written notice from the District Business Office.

12. District shall have the right to audit receipts, disbursements, and related financial records of Club pertaining to concession operations at any time upon written request from District Business Office.

13. This Agreement is non-assignable. Should a dispute arise regarding this Agreement, the parties submit to the exclusive jurisdiction of Jefferson County, Texas.

IN WITNESS WHEREOF, the parties hereto execute this Concession Agreement in duplicate original at Beaumont, Jefferson County, Texas this the ____ day of __, 2025.

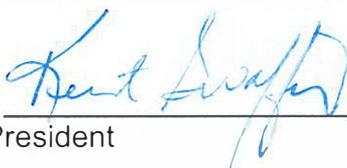
Beaumont Independent School District

West Brook High School Booster Club

By:

By:

President
Board of Trustees



Club President

ATTEST:

ATTEST:

Secretary
Board of Trustees



Club Treasurer

Contact:

Contact: Kent Sunford (409) 273-9963

3395 Harrison Avenue

Address: 3195 Dowlen Rd Suite 101-343

Beaumont, Texas 77706

City, State, Zip: Beaumont, Tx 77706

spier@bmtisd.com

Email: wbbrinfootball@gmail.com

(409) 617-5001

Phone: 409-550-7127

II.E.7. Approve Interlocal
Contracts and Participation Fees
with Region 5 ESC



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.7.**

Agenda Item Title: Approve Interlocal Contracts and Participation Fees with Region 5 ESC

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: Region 5 Education Service Center offers services to school districts to assist with daily educational processes of students and educators. By partnering with Region 5, Beaumont ISD is able to obtain programs and services needed for operational efficiency and effectiveness. Contract-related fees paid in connection with participation are listed in the following exhibit.

Recommendation: Approve interlocal contracts and participation fees with Region 5 ESC.

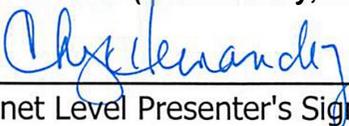
Budget Impact* (if applicable): \$ 202,856.05

Funding Source (if applicable): General Fund; Federal Funds

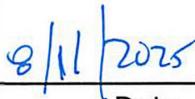
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44

Policy Reference (if applicable, list policy/regulation): CH (Legal)

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



**Region 5 ESC Interlocal Contracts and Participation Fees
2025-2026**

	Interlocal Programs 9/01/25 - 8/31/26	Participation Fees
FS9717	Principal Support System	\$ 2,250.00
CI7153	Bilingual ESL Coop	\$ 3,200.00
CI8054	Counselor Connection Cooperative (C3)	\$ 2,500.00
CI7163	CTE Support Services Coop Agreement	\$ 2,800.00
CI8022	Student Achievement, Accountability, and Assessment Coop	\$ 3,000.00
CI7465	TEKSBank/TEKSBank Classroom	\$ 12,546.05
FS9704	Field Services/School Board Members Training Coop	\$ 2,750.00
FS9710	Jefferson County Juvenile Justice Alternative Education Program	\$ 161,860.00
FO9739	Southeast Texas Purchasing Coop	\$ 0.00
IMS9069	TSDS CORE Collections Membership Services	\$ 2,250.00
IMS9068	TSDS PEIMS Membership Services Coop	\$ 5,400.00
SSS9760	Business Managers Coop	\$ 2,000.00
CI8024	Advanced Academic Services Coop	\$ 0.00
FS9713	Region 5 ESC Legal Cooperative	\$ 500.00
SH9759	School Health Cooperative	\$ 1,800.00
	TOTAL FEES	\$ 202,856.05

II.E.8. Approve Resolution Adopting
Prevailing Wage Rates for Public
Works/Construction Projects

**RESOLUTION OF THE BOARD OF TRUSTEES OF
BEAUMONT INDEPENDENT SCHOOL DISTRICT**

The Board of Trustees of Beaumont Independent School District (“BISD”) hereby makes the following findings in connection with BISD public works/construction facilities projects:

1. Texas Government Code Chapter 2258 requires school districts, including BISD, to adopt Prevailing Wage Rates setting the minimum hourly wages paid to be paid to construction workers engaged in public works projects in BISD; and
2. PBK Architects, Inc., on behalf of public-school districts in the Texas Gulf Coast area, has conducted a survey of Prevailing Wage Rates for school construction trades in accordance with the requirements of Texas Government Code Chapter 2258. The results of such survey are attached as Exhibit “A.”

BE IT, THEREFORE, RESOLVED that Beaumont Independent School District hereby adopts the Prevailing Wages reflected in Exhibit A for use on all BISD facilities projects.

Passed at a duly called and posting meeting of the Beaumont Independent School District Board of Trustees on the ____ day of _____, 2025.

By: _____
Thomas Sigee, Sr.
President, Board of Trustees
Beaumont Independent School District

Attest:

Woodrow Reece, II
Secretary, Board of Trustees
Beaumont Independent School District

EXHIBIT A

Prevailing Wage Rate Determination Information

The following information is from Chapter 2258 Texas Government Code:

Sec. 2258.021. Right to be Paid Prevailing Wage Rates.

- (a) A worker employed on a public work by or on behalf of the state or a political subdivision of the state shall be paid:
 - (1) not less than the general prevailing rate of per diem wages for work of a similar character in the locality in which the work is performed; and
 - (2) not less than the general prevailing rate of per diem wages for legal holiday and overtime work.
- (b) Subsection (a) does not apply to maintenance work.
- (c) A worker is employed on a public work for the purposes of this section if the worker is employed by a contractor or subcontractor in the execution of a contract for the public work with the state, a political subdivision of the state, or any officer or public body of the state or a political subdivision of the state.

Sec. 2258.023. Prevailing Wage Rates to be paid by Contractor and Subcontractor; Penalty.

- (a) The contractor who is awarded a contract by a public body or a subcontractor of the contractor shall pay not less than the rates determined under Section [2258.022](#) to a worker employed by it in the execution of the contract.
- (b) A contractor or subcontractor who violates this section shall pay to the state or a political subdivision of the state on whose behalf the contract is made, \$60 for each worker employed for each calendar day or part of the day that the worker is paid less than the wage rates stipulated in the contract. A public body awarding a contract shall specify this penalty in the contract.
- (c) A contractor or subcontractor does not violate this section if a public body awarding a contract does not determine the prevailing wage rates and specify the rates in the contract as provided by Section [2258.022](#).
- (d) The public body shall use any money collected under this section to offset the costs incurred in the administration of this chapter.
- (e) A municipality is entitled to collect a penalty under this section only if the municipality has a population of more than 10,000.

Sec. 2258.051. Duty of Public Body to Hear Complaints and Withhold Payment.

A public body awarding a contract, and an agent or officer of the public body, shall:

- (1) take cognizance of complaints of all violations of this chapter committed in the execution of the contract; and
- (2) withhold money forfeited or required to be withheld under this chapter from the payments to the contractor under the contract, except that the public body may not withhold money from other than the final payment without a determination by the public body that there is good cause to believe that the contractor has violated this chapter.

Prevailing Wage Rates – School Construction Trades

June 2, 2025

Texas Gulf Coast Area

CLASSIFICATION	2025 HOURLY RATE
ASBESTOS WORKER	\$27.20
BRICKLAYER; MASON	\$24.90
CARPENTER; CASEWORKER	\$23.13
CARPET LAYER; FLOOR INSTALLER	\$26.20
CONCRETE FINISHER	\$23.83
DATA COMM/TELE COMM	\$24.33
DRYWALL INSTALLER; CEILING INSTALLER	\$24.33
ELECTRICIAN	\$29.86
ELEVATOR MECHANIC	\$39.78
FIREPROOFING INSTALLER	\$22.99
GLAZIER	\$23.25
HEAVY EQUIPMENT OPERATOR	\$22.17
INSULATOR	\$21.95
IRONWORKER	\$26.50
LABORER, HELPER	\$19.81
LATHERER; PLASTERER	\$22.75
LIGHT EQUIPMENT OPERATOR	\$28.75
METAL BUILDING ASSEMBLER	\$24.00
PAINTER; WALL COVERING INSTALLER	\$20.17
PIPEFITTER	\$29.82
PLUMBER	\$27.98
ROOFER	\$22.50
SHEET METAL WORKER	\$29.96
SPRINKLER FITTER	\$23.00
STEEL ERECTOR	\$26.00
TERRAZZO WORKER	\$22.75
TILE SETTER	\$22.00
WATERPROOFER; CAULKER	\$24.00

This document was developed by PBK Architects, Inc., in strict accordance with Chapter 2258 of the Texas Government Code.

Prevailing Wage Rates

Worker Classification Definition Sheet

CLASSIFICATION	DEFINITION
ASBESTOS WORKER	Worker who removes and disposes of asbestos materials.
BRICKLAYER; MASON	Craftsman who works with masonry products, stone, brick, block, or any material substituting those materials and accessories.
CARPENTER; CASEWORKER	Worker who build wood structures or structures of any material which has replaces wood. Includes rough and finish carpentry, hardware and trim.
CARPET LAYER; FLOOR INSTALLER	Worker who installs carpets and /or floor coverings, vinyl tile.
CONCRETE FINISHER	Worker who floats, trowels, and finishes concrete.
DATA COMM/TELE COMM	Worker who installs data/telephone and television cable and associate equipment and accessories.
DRYWALL; CEILING INSTALLER	Worker who installs metal framed walls and ceiling, drywall coverings, ceiling grids, and ceilings.
ELECTRICIAN	Skilled craftsman who installs or repairs electrical wiring and devices. Includes fire alarm systems and HVAC electrical controls.
ELEVATOR MECHANIC	Craftsman skilled in the installation and maintenance of elevators.
FIREPROOFING INSTALLER	Worker who sprays or applies fire proofing materials.
GLAZIER	Worker who installs glass, glazing, and glass framing.
HEAVY EQUIPMENT OPERATOR	Includes but not limited to: all CAT tractors, all derrick-powered, all power operated cranes, back-hoes, back-fillers, power operated shovels, winch trucks, and all trenching machines.
INSULATOR	Worker who applies, sprays, or installs insulation.
IRONWORKER	Skilled craftsman who erects structural steel framing, and installs structural concrete Rebar.
LABORER, HELPER	Worker qualified for only unskilled or semi-skilled work. Lifting, carrying materials or tools, hauling, digging, clean up.
LATHERER; PLASTERER	Worker who installs metal framing and lath. Worker who applies plaster to lathing and installs associated accessories.
LIGHT EQUIPMENT OPERATOR	Includes but not limited to , air compressors, truck crane drivers, flex planes, building elevators, form graders, concrete mixers less than 14cf, conveyers.
METAL BUILDING ASSEMBLER	Worker who assembles pre-made metal buildings.
PAINTER; WALL COVERING INSTALLER	Worker who prepares wall surfaces and applies paint and/or wall coverings, tape, and bedding.
PIPEFITTER	Trained worker who installs piping systems, chilled water piping and hot water (boiler) piping, pneumatic tubing controls, chillers, boilers, and associated mechanical equipment.
PLUMBER	Skilled craftsman who installs domestic hot and cold water piping, waste piping, storm system piping, water closets, sinks, urinals, and related work.
ROOFER	Worker who installs roofing materials, Bitumen (asphalt and coal tar) felts, flashings, all types of roofing membranes, and associated products.
SHEET METAL WORKER	Worker who installs sheet metal products, Roof metal, flashings and curbs, ductwork, mechanical equipment, and associated metals.
SPRINKLER FITTER	Worker who installs fire sprinklers systems and fire protectant equipment.
STEEL ERECTOR	Worker who erects and dismantles structural steel frames of buildings and other structures.
TERRAZZO WORKER	Craftsman who places and finishes Terrazzo
TILE SETTER	Worker who prepares wall and/or floor surfaces and applies ceramic tiles to these surfaces.
WATERPROOFER; CAULKER	Worker who applies water proofing material to buildings. Products include sealant, caulk, sheet membranes, and liquid membranes, sprayed, rolled or brushed.

II.E.9. Approve Rankings and
Recommended Vendor for the Snack
Bar Replacement Project (RFP
26.02)



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.9.**

Agenda Item Title: Approve Rankings and Recommended Vendor for the Snack Bar Replacement Project (RFP 26.02)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Mary Ellen Vivrett

Executive Summary: A Request for Proposals was issued for the Snack Bar Replacement Project at Marshall Middle School. The District's evaluation committee of three (3), separately reviewed the proposals, scored in accordance with the published criteria and weight criteria and submitted their ranking and recommendations. There were three (3) responses to the RFP.

Recommendation: Award Kommercial Kitchens for the Snack Bar Replacement Project (RFP 26.02)

Budget Impact* (if applicable): \$221,250.

Funding Source (if applicable): Child Nutrition Funds

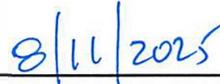
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44; 2 CFR 200; USDA; TDA

Policy Reference (if applicable, list policy/regulation): COA (Legal & Local); CBB (Legal & Local); CH (Legal & Local)

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**REQUEST FOR PROPOSAL EVALUATION TABULATION
 BEAUMONT INDEPENDENT SCHOOL DISTRICT
 RFP 26.02 – SNACK BAR REPLACEMENT PROJECT – MARSHALL MS**

**PROPOSAL EVALUATION TABULATION
 PROPOSAL OPENING JULY 28, 2025 @ 2:00 P.M.**

<u>OFFEROR'S COMPANY NAME</u>	<u>RESPONSIVE</u>	<u>TOTAL POINTS SCORED</u>	<u>RANKING</u>
Chef's Depot	Y	86.69	2
Douglas Equipment	Y	74.27	3
Kommerical Kitchens (Recommended)	Y	100	1

Evaluators:

Mary Ellen Vivrett, Director of Child Nutrition
 Mykell Lablue, Chef, Child Nutrition
 Charlotte O'pry, Admin Assistant, Child Nutrition

Evaluation Criteria

Possible Points

Price Proposal 60 points
 Experience & Reputation 10 points
 Quality of Proposer's Services 15 points
 Extent to which meets BISD needs 15 points

REQUEST FOR PROPOSALS
BEAUMONT INDEPENDENT SCHOOL DISTRICT
RFP 26.02 – SNACK BAR REPLACEMENT PROJECT

EXHIBIT A

PROPOSAL FORM
IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS

IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications set out in the Request for Proposal.

1.1 TO: Beaumont Independent School District
Attn: Purchasing Department
3395 Harrison Avenue Beaumont, TX 77706

1.2 SUBMITTED BY: Kommerical Kitchens

Address: 2510 IH-10 E, Beaumont, TX 77703

Phone No.: 409-769-1199 Jay@kommericalkitchens.com
Email: _____ Date: 06/23/2025

Signature:  _____

1.3 BASE PROPOSAL (in numbers): Proposal price shall include all pricing for turnkey installation.

A. Proposal Price – Equipment: \$ 206,750.00

B. Proposal Price – Materials: \$ 0

C. Proposal Price – Labor: hourly rate of \$ _____ times maximum number of labor hours
of _____ = \$ 14,500 total maximum labor proposal price

Total Proposed Price for Snack Bar Replacement (sum of A, B, and C):

\$ 221,250.00

1.4 ADDENDA:

Please list numbers & dates acknowledging addenda for this RFP:

Addendum No. 1 07/25/2025

1.5 Please list earliest installation time and/or equipment turnaround dates. Please provide additional page(s), as necessary, to provide a full description of requested information.

Estimated lead times from Countercraft and RPI are approximated 10-12 weeks

II.E.10. Approve Rankings and
Recommended Vendor for the Walk-in
Cooler/Freezer Replacement Project
(RFP 26.03)



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.10.**

Agenda Item Title: Approve Rankings and Recommended Vendor for the Walk-in Cooler / Freezer Replacement Project (RFP 26.03)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Mary Ellen Vivrett

Executive Summary: A Request for Proposals was issued for the Walk-in Cooler / Freezer Replacement Project at Marshall Middle School. The District's evaluation committee of three (3), separately reviewed the proposals, scored in accordance with the published criteria and weight criteria and submitted their ranking and recommendations. There were four (4) responses to the RFP.

Recommendation: Award Kommercial Kitchens for the Walk-in Cooler / Freezer Replacement Project (RFP 26.03)

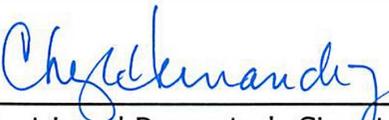
Budget Impact* (if applicable): \$ 178,335.

Funding Source (if applicable): Child Nutrition Funds

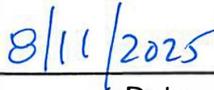
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44; 2 CFR 200; USDA; TDA

Policy Reference (if applicable, list policy/regulation): COA (Legal & Local); CBB (Legal & Local); CH (Legal & Local)

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**REQUEST FOR PROPOSAL EVALUATION TABULATION
 BEAUMONT INDEPENDENT SCHOOL DISTRICT
 RFP 26.03 – WALK-IN COOLER / FREEZER REPLACEMENT – MARSHALL MS**

**PROPOSAL EVALUATION TABULATION
 PROPOSAL OPENING JULY 28, 2025 @ 2:30 P.M.**

<u>OFFEROR'S COMPANY NAME</u>	<u>RESPONSIVE</u>	<u>TOTAL POINTS SCORED</u>	<u>RANKING</u>
Warren Equipment Company	Y	78.99	3
Strickland Plumbing HVAC & Electric	N	N/A	N/A
Chef's Depot	Y	90.27	2
Kommerical Kitchens (Recommended)	Y	98.67	1

Evaluators:

Mary Ellen Vivrett, Director of Child Nutrition
 Mikell Lablue, Chef, Child Nutrition
 Charlotte O'Pry, Admin Assistant, Child Nutrition

Evaluation Criteria

Possible Points

Price Proposal 60 points
 Experience & Reputation 10 points
 Quality of Proposer's Services 15 points
 Extent to which meets BISD needs 15 points

**REQUEST FOR PROPOSALS
BEAUMONT INDEPENDENT SCHOOL DISTRICT
RFP 26.03 – WALK-IN COOLER / FREEZER REPLACEMENT PROJECT**

EXHIBIT A

**PROPOSAL FORM
IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS**

IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications set out in the Request for Proposal.

1.1 TO: Beaumont Independent School District
Attn: Purchasing Department
3395 Harrison Avenue Beaumont, TX 77706

1.2 SUBMITTED BY: Kommercial Kitchens

Address: 2510 IH 10 E, Beaumont, TX 77703

Phone No.: 409-769-1199 Jay@kommercialkitchens.com
Email: _____ Date: 06/23/2025

Signature:  _____

1.3 BASE PROPOSAL (in numbers): Proposal price shall include all pricing for turnkey installation.

A. Proposal Price – Equipment: \$ 108,380.00

B. Proposal Price – Materials: \$ _____

C. Proposal Price – Labor: hourly rate of \$ _____ times maximum number of labor hours
of _____ = \$ 69,955.00 total maximum labor proposal price

Total Proposed Price for Walk-In Cooler / Freezer Replacement (sum of A, B, and C):

\$ 178,335.00

1.4 ADDENDA:

Please list numbers & dates acknowledging addenda for this RFP:

Addendum No. 1 07/25/2025

1.5 Please list earliest installation time and/or equipment turnaround dates. Please provide additional page(s), as necessary, to provide a full description of requested information.

Estimated lead times from American Panel and RDT are approximately 10-12 weeks

II.E.11. Approve Rankings and
Recommended Vendor for the Walk-in
Cooler/Freezer Replacement Project
(RFP 26.04)



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.11.**

Agenda Item Title: Approve Rankings and Recommended Vendor for the Walk-In Cooler / Freezer Replacement Project (RFP 26.04)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Mary Ellen Vivrett

Executive Summary: A Request for Proposals was issued for the Walk-in Cooler / Freezer Replacement Project at West Brook High School. The District's evaluation committee of three (3), separately reviewed the proposals, scored in accordance with the published criteria and weight criteria and submitted their ranking and recommendations. There were three (3) responses to the RFP.

Recommendation: Award Kommercial Kitchens for the Walk-in Cooler / Freezer Replacement Project (RFP 26.04)

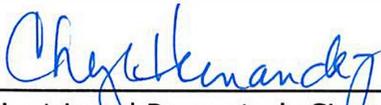
Budget Impact* (if applicable): \$ 320,120.

Funding Source (if applicable): Child Nutrition Funds

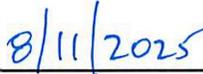
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44; 2 CFR 200; USDA; TDA

Policy Reference (if applicable, list policy/regulation): COA (Legal & Local); CBB (Legal & Local); CH (Legal & Local)

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**REQUEST FOR PROPOSAL EVALUATION TABULATION
 BEAUMONT INDEPENDENT SCHOOL DISTRICT
 RFP 26.04 – WALK-IN COOLER / FREEZER REPLACEMENT – WEST BROOK HS**

PROPOSAL EVALUATION TABULATION

PROPOSAL OPENING JULY 28, 2025 @ 3:00 P.M.

<u>OFFEROR'S COMPANY NAME</u>	<u>RESPONSIVE</u>	<u>TOTAL POINTS SCORED</u>	<u>RANKING</u>
Chef's Depot	Y	88.12	2
Warren Equipment Company	Y	85.49	3
Kommerical Kitchens (Recommended)	Y	100.00	1

Evaluators:

Mary Ellen Vivrett, Director of Child Nutrition
 Mikell LaBlue, Chef, Child Nutrition
 Charlotte O'Pry, Admin Assistant, Child Nutrition

Evaluation Criteria

Possible Points

Price Proposal	60 points
Experience & Reputation	10 points
Quality of Proposer's Services	15 points
Extent to which meets BISD needs	15 points

**REQUEST FOR PROPOSALS
BEAUMONT INDEPENDENT SCHOOL DISTRICT
RFP 26.04 – WALK-IN COOLER / FREEZER REPLACEMENT PROJECT**

EXHIBIT A

**PROPOSAL FORM
IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS**

IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications set out in the Request for Proposal.

1.1 TO: Beaumont Independent School District
Attn: Purchasing Department
3395 Harrison Avenue Beaumont, TX 77706

1.2 SUBMITTED BY: Kommercial Kitchens

Address: 2510 IH 10 E, Beaumont, TX 77703

Phone No.: 409-769-1199 Jay@kommercialkitchens.com
Email: _____ Date: 06/23/2025

Signature:  _____

1.3 BASE PROPOSAL (in numbers): Proposal price shall include all pricing for turnkey installation.

A. Proposal Price – Equipment: \$ 200,600.00

B. Proposal Price – Materials: \$ _____

C. Proposal Price – Labor: hourly rate of \$ _____ times maximum number of labor hours
of _____ = \$ 119,520.00 total maximum labor proposal price

Total Proposed Price for Walk-In Cooler / Freezer Replacement (sum of A, B, and C):

\$ 320,120.00

1.4 ADDENDA:

Please list numbers & dates acknowledging addenda for this RFP:

Addendum No. 1 07/25/2025

1.5 Please list earliest installation time and/or equipment turnaround dates. Please provide additional page(s), as necessary, to provide a full description of requested information.

Estimated lead times from American Panel and RDT are approximately 10-12 weeks

II.E.12. Approve Rankings and
Recommended Vendor for the Kitchen
Equipment Replacement Project (RFP
26.05)



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.12.**

Agenda Item Title: Approve Rankings and Recommended Vendor for the Kitchen Equipment Replacement Project (RFP 26.05)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Mary Ellen Vivrett

Executive Summary: A Request for Proposals was issued for the Kitchen Equipment Replacement Project at West Brook High School. The District's evaluation committee of three (3), separately reviewed the proposals, scored in accordance with the published criteria and weight criteria and submitted their ranking and recommendations. There were six (6) responses to the RFP.

Recommendation: Award Kommercial Kitchens for the Kitchen Equipment Replacement Project (RFP 26.05)

Budget Impact* (if applicable): \$ 209,855.

Funding Source (if applicable): Child Nutrition Funds

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44; 2 CFR 200; USDA; TDA

Policy Reference (if applicable, list policy/regulation): COA (Legal & Local); CBB (Legal & Local); CH (Legal & Local)

Legal Review (if necessary, list attorney and firm): N/A

Cheryl Hernandez
Cabinet Level Presenter's Signature

8/11/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**REQUEST FOR PROPOSAL EVALUATION TABULATION
 BEAUMONT INDEPENDENT SCHOOL DISTRICT
 RFP 26.05 – KITCHEN EQUIPMENT REPLACEMENT PROJECT – WEST BROOK HS**

**PROPOSAL EVALUATION TABULATION
 PROPOSAL OPENING AUGUST 6, 2025 @ 2:00 P.M.**

<u>OFFEROR'S COMPANY NAME</u>	<u>RESPONSIVE</u>	<u>TOTAL POINTS SCORED</u>	<u>RANKING</u>
Douglas Equipment	Y	76.37	3
Chef's Depot	Y	73.81	5
Kommerical Kitchens (Recommended)	Y	85.60	1
Pueblo Hotel Supply	Y	83.00	2
Kijero LLC	Y	33.38	6
Pasco Brokerage, Inc.	Y	76.35	4

Evaluators:

Mary Ellen Vivrett, Director of Child Nutrition
 Mikell LaBlue, Chef, Child Nutrition
 Charlotte O'Pry, Admin Assistant, Child Nutrition

Evaluation Criteria

Possible Points

Price Proposal 60 points
 Experience & Reputation 15 points
 Quality of Proposer's Services 15 points
 Extent to which meets BISD needs 10 points

**REQUEST FOR PROPOSALS
BEAUMONT INDEPENDENT SCHOOL DISTRICT
RFP 26.05 – KITCHEN EQUIPMENT REPLACEMENT PROJECT**

EXHIBIT A

**PROPOSAL FORM
IDENTIFICATION OF OFFEROR AND ACCEPTANCE OF TERMS**

IMPORTANT: A proposal, to be valid, must be manually signed in ink by an authorized person in the space provided. By such signature, Offeror agrees to strictly abide by the terms, conditions, and specifications set out in the Request for Proposal.

1.1 TO: Beaumont Independent School District
Attn: Purchasing Department
3395 Harrison Avenue Beaumont, TX 77706

1.2 SUBMITTED BY: Kommercial Kitchens

Address: 2510 IH-10 E, Beaumont, TX 77703

Phone No.: 409-769-1199 Email: Jay@kommercialkitchens.com Date: 07/25/2025

Signature:  _____

1.3 BASE PROPOSAL (in numbers): Proposal price shall include all pricing for turnkey installation.

A. Proposal Price – Equipment: \$ 195,335.00

B. Proposal Price – Materials: \$ _____

C. Proposal Price – Labor: hourly rate of \$ _____ times maximum number of labor hours
of _____ = \$ 14,520.00 total maximum labor proposal price

Total Proposed Price for Kitchen Equipment Replacement (sum of A, B, and C):

\$ 209,855.00

1.4 ADDENDA:

Please list numbers & dates acknowledging addenda for this RFP:

N/A

1.5 Please list earliest installation time and/or equipment turnaround dates. Please provide additional page(s), as necessary, to provide a full description of requested information.

Traulsen is currently at a 6-7 week lead time after receipt of PO. Rational

II.E.13. Approve Rankings and
Recommended Vendor for Cyber
Security Services (E-Rate RFP CBR
420250440)



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.13.**

Agenda Item Title: Approve Rankings and Recommended Vendor for Cybersecurity Services (E-Rate RFP CBR420250440)

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Ryan Deloney

Executive Summary: A Request for Proposals was issued for Cybersecurity Services. The district utilizes the E-Rate program to obtain funding that pays for large portions of the district’s data services. These services will be billed to the district at a discounted rate of 90%. Approval of this exhibit allows the district to file funding requests for these services. These contracts are fully contingent on E-Rate and State Match funding approval. The initial contract term will be for one year, with two optional one-year renewals.

Recommendation: Approve SHI Government Solutions to provide Cybersecurity Services totaling \$642,978 (district portion \$64,297.80) over a three-year period.

Budget Impact* (if applicable): \$21,432.60 per year

Funding Source (if applicable): General Fund

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): TEC. CH 44

Policy Reference (if applicable, list policy/regulation): CH (Legal & Local)

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

8/11/2025
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

EVALUATION GRID - TEXAS

Organization Name:	Beaumont ISD		
Prepared by:	Ryan Deloney	Title:	Director of Tech.
Signature:		Date:	8/5/2025

Description of Service:		Cybersecurity Pilot 2025								
Service Provider	Eligible Costs	Other Costs - Not Eligible	Price-Erate	Service product meets needs	Past relationship with vendor	Quality of vendors products	Compatibility with network	Reputation of vendor	Total Points	Rankings
Points Possible for Each Bid			35.000	20	20	10	10	5	100	
CDW	682,441.00		15.940	20.000	20	9	10	5	74.940	3
Howard opt. 2	656,500.00		16.570	10.000	20	5	10	5	61.570	6
Rainbow secure opt 1	662,400.00		16.422	10.000	5	4	10	5	45.422	10
Rainbow secure opt 2	460,800.00		23.607	10.000	5	4	10	5	52.607	7
Rainbow secure opt 3	518,400.00		20.984	10.000	5	4	10	5	49.984	8
SHI (Recommended)	642,978.00		16.918	20.000	20	10	10	5	76.918	1
Sophos/Alchemy 1	689,832.00		15.769	10.000	5	5	10	5	45.769	9
Sophos/Alchemy 2	795,244.00		13.679	10.000	5	5	10	5	43.679	11
Comcast	1,620,000.00		6.715	10.000	5	10	10	5	41.715	12
Infoblox	310,800.00		35.000	10.000	5	6	10	5	66.000	5
MGT	1,270,820.00		8.560	20.000	20	10	10	5	68.560	4
Sabyr	400,486.11		27.162	10.000	20	8	10	5	75.162	2

EVALUATION RATIONALE (Attach additional pages as necessary)
 SHI has been chosen based on the solution provided, and highest pointing
 Sabyr was deducted in Meets needs due to no term listed. All deductions inn Quality of vendors products were due to less broad featuresets.



Pricing Proposal
 Quotation #: 26308797
 Created On: 6/16/2025
 Valid Until: 8/28/2025

TX-City of Beaumont Independent School District

Ryan Deloney

3395 Harrison Avenue
 Beaumont, TX 77706-5009
 United States
 Phone: (409) 617-5000
 Email: rdelone@bmtisd.com

Ben Lothian

Phone:
 Email: ben_lothian@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Managed Threat Complete Advanced Subscription 1 year Rapid7 - Part#: MTC-ADV-SUB Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Note: Year 1	4050	\$52.92	\$214,326.00
2 Managed Threat Complete Advanced Subscription 1 year Rapid7 - Part#: MTC-ADV-SUB Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Note: Year 2	4050	\$52.92	\$214,326.00
3 Managed Threat Complete Advanced Subscription 1 year Rapid7 - Part#: MTC-ADV-SUB Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Note: Year 3	4050	\$52.92	\$214,326.00
		Subtotal	\$642,978.00
		Shipping	\$0.00
		Total	\$642,978.00

Additional Comments

II.E.14. Approve Resolution Regarding
Annual Review of the Investment
Policy and Investment Strategies



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.E.14.**

Agenda Item Title: Approve Resolution Regarding Annual Review of the Investment Policy and Investment Strategies

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary: Board Policy CDA(LEGAL) Other Revenues – Investments, states that:

The Board shall review its investment policy and investment strategies not less than annually. The Board shall adopt a written instrument stating that it has reviewed the investment policy and investment strategies and that the written instrument so adopted shall record any changes made to either the investment policy or investment strategies.

Recommendation: Approve Resolution Regarding Annual Review of the Investment Policy and Investment Strategies

Budget Impact* (if applicable):

Funding Source (if applicable):

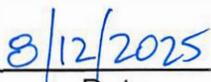
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

**RESOLUTION
BEAUMONT INDEPENDENT SCHOOL
DISTRICT BOARD OF TRUSTEES**

Regarding Annual Review of the Investment Policy and Investment Strategies

WHEREAS, Section 2256.005(e) of the Public Funds Investment Act (Texas Government Code Chapter 2256) requires the Board of Trustees of Beaumont Independent School District to (a) review the District's investment policy and investment strategies [set forth in CDA(LOCAL)] not less than annually and (b) adopt a written instrument by rule, order, ordinance, or resolution reflecting the Board's review and recording any changes made to the investment policy or investment strategies;

WHEREAS, the District's investment policy and investment strategies have been presented to the Board for its review, as required by the Act; and

WHEREAS, the District's investment policy and investment strategies do not include any changes from the District's investment policy and investment strategies previously approved;

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of Beaumont Independent School District has reviewed the District's investment policy and investment strategies, and hereby adopts this resolution reflecting the Board's review and recording any changes made to the investment policy or investment strategies, in compliance with the Public Funds Investment Act.

PASSED AND ADOPTED this 21st day of August, 2025.

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

II.F. ACTION ITEMS

II.F.1. Action, if any, on items
discussed in closed session.

II.F.2. Approve Budget Amendments



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.F.2.**

Agenda Item Title: Approve Budget Amendments

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary:

Recommendation: Approve budget amendments GF-2 and accept amendments SR-3, SR-4 and SR-5.

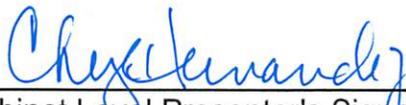
Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact) Date

General Counsel's Signature Date

Explanations of August Budget Amendments

General Fund GF-2

- Transfer \$3,500 from staff development employee travel to instructional general supplies to purchase additional supplies for classroom instruction – Charlton-Pollard ES (130).
- Increase for purchase orders carried forward from FY24-25 for items not yet received or services performed on projects in progress:
 - Function 34 (Transportation) - \$10,000
 - Function 53 (IT) - \$2,398
 - Function 52 (IT) - \$201,601

SR-3

- Fund 211 Title I Part A Reallocate funds to increase budget for after school tutorials at beginning of the school year at Early College.

SR-4

- Fund 263 Title III Reallocate funds for contracted services needed to continue the implementation of the Dual Language Program at bilingual campuses.

SR-5

- Fund 289 Title IV Reallocate funds to purchase Web based Subscriptions for curriculum in counseling for K- 12 students & Transfer funds to cover PO for employee travel.

2025-26 BUDGET AMENDMENT NUMBER GF-2

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
199.13.6411.01.130.99.000	7,500	(3,500)	4,000
199.11.6399.01.130.11.000	10,500	3,500	14,000
199.34.6319.61.920.99.000	379,000	10,000	389,000
199.53.6399.79.818.99.SFT	900,575	2,398	902,973
199.52.6395.07.818.99.000	-	201,601	201,601
 Total Expenditures		213,999	
 Net Change in the General Fund Budget		<u>(213,999)</u>	
<hr/> <hr/>			
Total Revenues/Other Sources	188,784,793	-	188,784,793
Total Expenditures	<u>189,758,007</u>	<u>213,999</u>	<u>189,972,006</u>
 2025-2026 Adjusted	(973,214)	(213,999)	(1,187,213)

2025-26 BUDGET AMENDMENT NUMBER SR-3

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Instruction</u>			
211.11.6117.00.013.30.000	5,790	2,015	7,805
<u>Library Books and Media</u>			
211.12.6329.00.013.30.000	7,985	(2,015)	5,970
Net Change Title I Part A		<u><u>-</u></u>	
<hr/>			
Total Revenues/Other Sources	8,735,935	-	8,735,935
Total Expenditures	8,735,935	<u>-</u>	8,735,935
2025-2026 Adjusted	-	-	-

2025-26 BUDGET AMENDMENT NUMBER SR-4

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Curriculum Dev & Instruction</u>			
263.13.6299.00.809.25.000	49,472	10,931	60,403
263.13.6299.00.809.25.000	60,403	(150)	60,253
263.13.6117.00.809.25.000	1,208	(1,192)	16
263.13.6141.00.809.25.000	70	(54)	16
263.13.6143.00.809.25.000	72	(67)	5
263.13.6146.00.809.25.000	500	(352)	148
263.13.6411.00.809.25.000	5,482	(1,018)	4,464
 <u>Instructional Leadership</u>			
263.21.6411.00.809.25.000	6,124	(2,876)	3,248
263.21.6411.00.809.25.000	6,124	150	6,274
263.21.6299.00.809.25.000	3,500	(2,000)	1,500
 <u>Community Services</u>			
263.61.6399.00.809.25.000	4,224	(1,372)	2,852
263.61.6411.00.809.25.000	2,000	(2,000)	-
 Net Change Title III PART A		<u><u>-</u></u>	
<hr/> <hr/>			
Total Revenues/Other Sources	250,294	-	250,294
Total Expenditures	250,294	<u>-</u>	250,294
 2025-2026 Adjusted	-	-	-

2025-26 BUDGET AMENDMENT NUMBER SR-5

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
<u>Instruction</u>			
289.11.6399.00.856.30.000	207,007	(30,000)	177,007
<u>Curriculum Dev & Instructional</u>			
289.13.6411.00.856.24.000	23,900	(2,700)	21,200
<u>Instructional Leadership</u>			
289.21.6411.00.856.24.000	24,900	2,700	27,600
<u>Guidance & Counseling</u>			
289.31.6399.00.856.11.000	61,700	30,000	91,700
Net Change Title IV PART A		<u><u>-</u></u>	
<hr/> <hr/>			
Total Revenues/Other Sources	795,970	-	795,970
Total Expenditures	795,970	<u>-</u>	795,970
2025-2026 Adjusted	-	-	-

II.F.3. Approve Purchases of \$50K or
More



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.F.3.**

Agenda Item Title: Approve Purchases over \$50,000.

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Corey Metts, Jenny Angelo, Emily Collins-Davis, Anetra Cheatham, Brandi Phillips

Executive Summary: The attached list reflects the purchases over \$50,000.

Recommendation: Approve purchases in the amounts shown on the attached list.

Budget Impact* (if applicable): General Fund: \$1,119,350.00
Federal Funds: \$284,938.41
IMA Funds: \$1,046,270.34

Funding Source (if applicable): General Fund; Federal Funds; IMA Funds

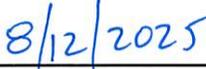
Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): CH (LEGAL); CH (LOCAL)

Legal Review (if necessary, list attorney and firm): N/A



Cabinet Level Presenter's Signature



Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



General Fund

Thomas Bus Gulf Coast	Transportation	Purchase of eight, 77 passenger school buses.	TIPS 240901	\$1,119,350.00
Total				\$1,119,350.00

Federal Funds

IXL Learning	Curriculum & Instruction	Online software platform for Math and RLA TEKS skills practice for grades 4 - 9.	TIPS 230105	\$83,825.00
SchoolMint Inc.	Professional Development	Renewal of online program for classroom observation and teacher feedback platform.	TIPS 230105	\$105,048.41
Relay GSE	Secondary Administration	Customized school based and executive level coaching and training.	CTPA 22-023	\$96,065.00
Total				\$284,938.41

IMA Funds

Carnegie Learning	Curriculum & Instruction	Digital math licenses and MATHia program for middle school math. Payment 2 of 2. Payment 1 of 2 Board approved June, 2024.	19 TAC CH. 66	\$219,814.50
McGraw Hill	Curriculum & Instruction	Science instructional materials and online access for elementary and middle school. Payment 2 of 2. Payment 1 of 2 Board approved May, 2024.	19 TAC CH. 66	\$576,859.83
McGraw Hill	Curriculum & Instruction	Science instructional materials and online access for grades 9 – 11. Payment 2 of 2. Payment 1 of 2 Board approved May, 2024.	19 TAC CH. 66	\$159,904.01
CEV Multimedia, LLC	Curriculum & Instruction	Instructional materials for teachers and students covering various CTE courses.	Region 5 20250402	\$89,692.00
Total				\$1,046,270.34



Customer Quotation

Prepared For:
Corey Metts
Beaumont ISD

Prepared By :
Jay Vinson
Thomas Bus Texas
936.465.4887

Quote Number:
406230

Quote Date:
8/8/2025

Customer Order No:
Beaumont - 78pax

Model Profile: Saf-T-Liner C2 341TS

Product Type:	School Transportation
Year:	2026
Chassis Model:	B2 106
Chassis MFG:	FLNER
Passenger Capacity:	78
Headroom:	78
Wheelbase:	279
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 220 DIESEL, 6 Cyl, 220HP/600Ft.Lb. @ 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	AUTOMATIC
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear:	REAR HANKOOK AH24 11R22.5 14 PLY TIRES

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 VISOR-TINT DRS SIDE WDO 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DR INT STOR OVR DRVRSHDR

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-EMER DR RR YEL
- 1 REFLECTTAPE-SIDE 2" @ FLR YEL
- 1 FE-5 3A-40BC
- 1 REFLECTORS-AMBER(4) MID/FRT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 ELEC-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT,BODYFLUID CLEANUP NAT.MIN.
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOC-VEST.FLR.PLT.LEFT 5LB FE
- 1 LOC-VEST.FLR.TRIANGLE BRACKET
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 OPEN VIEW-ES, NON-HTD, RMT,SS
- 1 MIR-B EXT.CROSSVIEW SS.BRKT
- 1 SIGN-STOP, ELEC FRT #SE1-7980C
- 1 SIGN-STOP, ELEC RR #SE1-7981C
- 1 MIRROR-INT 6"X30" CAMERA & LEV
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION
- 1 DOMICILED USA-EXCLUDING CARB

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXT RR DR W/REC
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 PWR SYST.-AG2 AIR.ENT.DR.
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER
- 1 PULL-ENTRANCE DOOR, EXT. ALUM.
- 1 KEY-VANDALOCK REAR DOOR NONE
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TRED-STEP ALU ENT DR BK KOR PE
- 1 TRIM-STPWLL HORIZ WRIBB NOSE
- 1 RAIL-ASSIST FRT ENT DR RS 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 RADIO-AM/FM DEA700 W/PAGE
- 1 Elec-Park Brake Interlock
- 1 MONITOR-LPS WARN CEEA+
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED(341
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ADVISOR-PASS BUZ.ACT,W/SWITCH
- 1 LPS-LIC PLATE ILLUMINATION LED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 LPS-WARNING LED STROBE (8)
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 STROBE-ECCO 7460CC 6' FROM RR
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D
- 1 LPS-SI DIR AMB LED PIN RR.AXLE
- 1 Elec-Cable Prim Pwr & Gnd
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 Elec-Noise Suppression
- 1 Elec-Transmission Inhibit
- 1 OPER-ALTERNATING HEADLAMPS
- 1 SPEAKERS-INT. 30 WAT.(6) 341T
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX
- 1 BODY ADJ-FTL, BTR RS FFLOC
- 1 REINFORCEMENT-FRAME 24" BAT DR
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 BUMPER-RR 2 BRACES NO EXH HOLE
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACC BTR
- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING

- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 900
- 1 LATCH-NON-LOCKING DEF ACC DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STD

HVAC

- 1 AC-128K BTU-FREE BLOW BULKHEAD
- 1 AIR COND CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 DOOR-ACC NONE
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HTR-U/S LS 84,000 BTU LOC 10
- 1 HOSE-HTR BLUSTRI W/ W/H POS 10
- 1 CLAMPS-U/SEAT HTR CONST TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHD
- 1 ADD AUX LINES W/MANIFOLD PLUMB
- 1 PLASTIC COOLANT BOOST PUMP AUT
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING
- 1 AUX HTR PLUMB SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-W/S SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER REAR HEATER NO A/C
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-RR STOP SIGN 40"
- 1 REINF-FRONT A/C EVAP.
- 1 LATCH-DR INT STOR OVR W/S NONE
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-ACCESS RR END HARNESS NO
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FT END W/S HEADR AC
- 1 FLR-BLK VINYL W/13" CTR AISLE
- 1 FLR-BLK WHEELHOUSE AND HEATER
- 1 INSULATION-FT BKHD 2" W/ACRSY
- 1 H/L-1ST WDO SEC ACOUS GRY 341T
- 1 INSULATION - RAFTER CAVITY 341
- 1 MAT, FLOOR VESTIBULE CEEA+
- 1 Trim - Interior Dash Fwd.
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING

MISC

- 1 APPLICATION - SCHOOL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERG DOOR 2"H
- 1 DECAL-ENT DOOR VANDALOCK ENGL
- 1 LABEL-RR EMERGENCY DR INSTRUCT
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGEN WARN 10/13 EPA

- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 341T
- 1 PAINT-EXT WDO AREA SAME AS BOD
- 1 PAINT-EXT GRD RAIL @ WDO BLACK
- 1 PAINT-EXT GRD RAIL@SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLK
- 1 PAINT-EXT GRD RAIL @ SKRT BLAC
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FT/RR ROOF CP
- 1 DECALS-SIDE ST REFL-SCHOOL BUS
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 H/L-VEST ACOU,GRY,DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPEC TX
- 1 PAINT:ONE SOLID COLOR,BASE/CLR
- 1 CAB CLR A:L5898EB SCH BUS YELL
- 1 NO GRILLE PAINT

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS
- 1 39"8DEG BARR-REV. WALL-MT 45"H
- 2 PRO GRA/BLK UPH-45"H RECES BAR
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DR'S ST. BOTH
- 1 UPH DR.ST.PRO BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR 2 SHOCKS
- 1 RETAINER NAT DR.ST.BELT
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 RISER-DRIVERS SEAT, NATIONAL
- 26 FIREBLK GRAY/BLK UPH-SBR SEAT
- 26 HARDWARE-SBR WALL MOUNT C2/MINO
- 13 SBR 39 LS WALL 3PT3
- 13 SBR 39 RS WALL 3PT3

WINDOWS/GLASS

- 1 GLASS-W/S ONE PCE W/TINT BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 16 FRAME-WDO SPLIT 30"W
- 2 FRAME-WDO SPLIT 40"W
- 2 FRAME-WDO P/O VERT LAM TINT LS
- 2 FRAME-WDO P/O VERT LAM TINT RS
- 16 GLASS-WDO TINT LAM 30"
- 2 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLS-LWR RR DR LAM TINT
- 1 GLS-UPR RR DR LAM TINT
- 1 WDO-DRIVER'S LAM TINT

OTHER

- 1 LOGO-FRT RS & RR
- 1 ELEC-FAN DRV'S WDO HDR
- 1 HATCH-RF ESC ADV ENG GRAY (2)
- 1 ELEC-RF ESC HATCH POS 9
- 1 ARM ASM-WINDSHIELD WIPER (2)
- 1 ELEC-ROOF HATCH - P/O WDO
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-ROOF HATCH BUZZER
- 1 Evap Trim-Int(2) IW10, IW4

- 1 OPER-A/C CONTROL- STANDARD L.H
- 1 LOC-VEST.FLR.PLT.CTR.24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELECTRICAL-ANTENNA RADIO COAX
- 1 KIT-RADIO ANT.MTG.@DRVR'SHDR.
- 1 Manual-Drv's/Maint.English
- 1 ELEC-NO ZONAR MONITORING
- 1 ELEC-BACKING CAMERA
- 1 ALERT-6.7L CONDENSER SHORT
- 1 Elec-AC Digital Signal
- 1 Elec-Aux BCA Power Cable
- 1 BCA-Aux w/o Contactor
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 LOC-40" RAF SP 11TH 341T
- 1 TRIM-REAR DOOR
- 1 ELEC-AG2 AIR OP.ENT. DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SGL-POINT, RR EMERG DOOR
- 1 STOP-DOOR REAR EMERG, 1-POS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS
- 1 OPER-VANDLK.ENT./EMERDR(S)PILO
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-EMERG/EXIT DOORS
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PAD. ENT.DOOR AIR.
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMERGENCY DOOR
- 1 OPER-MONITOR WARN/S/T/T
- 1 ELEC-DRIVER'S DOME LPS
- 1 ELEC-PASS DOME LPS MEDIUM ()
- 1 SWITCH-RKR DOME LPS ALL
- 1 Module-Pwr.Dist.Elec.Sys.
- 1 SWITCH-RKR PANEL LPS DIM
- 1 OPER-SWITCH, PANEL LPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 OPER-STEPWLL LPSW/PARKLPS&ENT
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 OPER-NOISE SUPPRESSION MOM
- 1 ELEC-LPS WARNING, 8 LPS
- 1 OPER-LPS, DOME RS ENT DR
- 1 LPS-PILOT POST TRIP INSP RED
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 ELEC-LPS SI DIRECTIONAL 341T
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPER-LPS REV.W/RR EMG.DR.OPEN
- 1 ELEC-LPS ID/MKR PARK/SW.
- 1 SWITCH-RKR DOME LPS DRVR.ON/OFF
- 1 ELEC-LPS STROBE 6' FROM RR
- 1 SWITCH-RKR NOISE SUPPR MOM ON
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATI
- 1 OPER-LPS INT/EXT R.F. ENT DR.
- 1 OPER-LPS SERVICE BRAKE
- 1 OPER-SW.ID/MARK LPS W/PARK

- 1 SWITCH-RKR STROBE LPS
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(2) SWITCH BANK
- 1 LPS-PILOT WARN LGTS RED
- 1 LPS-PILOT WARN LGTS AMBER
- 1 SWITCH-WARN LPS ON/AMB ACT.
- 1 OPER-LPS STROBE, IGN & SW ACTI
- 1 SWITCH-RKR A/C FAN SPD.
- 1 CABLE-EVAP 1 POWER SUPPLY STD
- 1 SWITCH-RKR A/C ON
- 1 ELEC-HARNESS COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 OPER-LPS SIDE DIRECT.OONLY
- 1 Block-PDM Customer Access
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 ELEC-PV 360 CAM STOP/TAIL/TURN
- 1 Elec-Stepwell Lamp
- 1 Elec-Standard Switch Interface
- 1 Elec-Heater Booster Pump
- 1 Oper-Buzzer, Switch Panel Tone
- 1 Starpoint-Junction Block
- 1 ELEC-MIR A NH & RC
- 1 ELEC-ELECTRIC STOP SIGN FRT
- 1 ELEC-ELECTRIC STOP SIGN RR
- 1 RAIL-EXT GRD@WDO,ST,FLR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PANELS-EXT RR SIDE LONG PANEL
- 1 ROOF SHEETS-(2)HATCH - 341T
- 1 PANELS-RR END INT RR GALV.
- 1 Panels-Rr End Int Si Long w/std.pnl.
- 1 PANELS-ACCESS RR GRAY PASS ADV
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FT ENT.ALUM.DR AIR
- 1 H/L-REAR LONG SMOOTH, GRAY
- 1 STRIPS - AISLE, SNAP-IN BLACK
- 1 Fir-Plywood 5/8" 341T
- 1 COVER-FUEL SENDING INSPECTION
- 1 ELEC- (6) INT SPEAKERS 341T
- 1 SWITCH-RKR HTR UNDERSEAT 2ND
- 1 ELEC-HTR U/ SEAT POS.10
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LWR W/O POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (2 BANK)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR U/ SEAT LS AFT
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAP NO1 RR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HDLINING TYPE-1ST WDO ACOUSTIC
- 1 INSULATION-INT LONG REAR END

- 1 PLATE-ACCELERATOR
- 1 LABEL-QR CODE
- 1 OPER-WDO P/O
- 1 PRICE ADJ-IN COMB W/001-310
- 1 DUAL SELTEC TM-21 COMPRESSORS
- 1 CRUISE CTRL-ELEC ENG,IN STEERI
- 1 ELEC CONTRL DASH, INTELLIPARK
- 1 VANDLK,START DISABLE-EMER DR
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BND
- 1 SGL SUCTION & RETURN FUEL LINE
- 1 FUEL TANK MTD BTR AFT RR AXLE
- 1 STD CHARGE AIR COOLER PLUMBING
- 1 REMOTE MOUNTED SURGE TANK
- 1 WIRING SCHEMATIC,UNMNT 12V GRD
- 1 PAINTED BATTERY PANEL COVER
- 1 ENGINE AFTER TRMT DEVICE AUTO
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA BATTERIES
- 1 BATT SO SWITCH W/AUX CONTACT
- 1 INTEGRAL ELEC TURN SIGNAL FLAS
- 1 SELF CANCEL TRN SIG-DIM/WASH
- 1 BATT ENA 3 AMB INBOARD,2 OUTBD
- 1 STROBE LAMP,IGN SW OR LH DASH
- 1 LED WARNING SYS LAMPS W/PULSE
- 1 STD BDY VISL WARN,REV LM,DR OP
- 1 STANDARD WIRING
- 1 DR'S IGN OPER DOME W/ON/OFF SW
- 1 PASS COMPT DOME LAMPS-IGN ACTI
- 1 PASS COMP DOME LPS,SINGL ON/OF
- 1 STPWELL LMP ON-DR OPEN-MARK ON
- 1 8-LMP WARN SYS,LH DASH, PKG 2
- 1 CURT WT 2K SERIES WO PARK PAWL
- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 NON-ASBESTOS REAR BRAKE LINING
- 1 REAR OIL SEALS
- 1 MAX 91262 22.5X8.25 10HPLT 5HD
- 1 MAX 91262 22.5X8.25 10HPLT 5HD
- 1 2 QT SEE THRU PWR STEERING RES
- 1 STD FITTINGS PWR STEERING GEAR
- 1 POWER STEERING PUMP
- 1 4-SPOKE 18" STEERING WHEEL
- 1 ZINC PLATE HEXHED CHASSIS FAST
- 1 3975MM (155")RR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MNT SGL LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 RR EMER DR,IGN CTRL,BZ ON W/DR
- 1 MAINT-FREE RUBBER BUSH FRT SUS
- 1 CAB MOUNTING HOOD/COWL CHASSIS
- 1 MAN ENT DR LOCK/BUZZ W/EMER
- 1 ONE GALLON W/S WASHER RESERVOR
- 1 SINGLE ELEC W/S WIPER MTR W/DE
- 1 MS/S2 DASH
- 1 D112403008 6.7L SHORT 3RD EVAP
- 1 STANDARD HVAC DUCTING
- 1 CARBON WITH BASE BLACK ACCENT
- 1 DR FAN,(1) MTD ABOVE SIDE WDO
- 1 AUX BODY HEATER,UNDER SEAT,AFT
- 1 DIGITAL AUX BDY MT AC CONTROL
- 1 CONFIGURABLE INSTR PANELS W/UPPER STORAGE
- 1 DIGITAL ALARM CLOCK IN DISPLAY
- 1 PROVISIONS-AIR DRS SEAT

- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PO BODY SIDE WDO,BUZ WDO UNLAT
- 1 PREMIUM INST CLUSTER 5" COLOR
- 1 WARNING/REAR LAMP MONITOR
- 1 SEP PANEL LAMP DIMMER,LH DR
- 1 PRE/POST TRIP SYSTEM TEST
- 1 CHASSIS COWL AND HOOD ONLY
- 1 DUAL NEEDL PRIM & SEC AIR
- 1 STANDARD BRAKE WIRING
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 CEEA+ 667 ELEC ARCHITECTURE
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIG - SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 THOMAS BUILT SCHOOL BUS 341T
- 1 EXT TOWING 2YR/UNLTD \$750 CAP

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL C2
- 1 SPL100 DANA SPICER MAIN DRIVE
- 1 DA-F-10-3 10K 71.5 KPI/3.74 AX
- 1 FRONT OIL SEALS
- 1 SYNTH 75W-90 FRONT AXLE LUBE
- 1 CONMET IRON FRONT HUBS
- 1 SYNTH 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS AXLE
- 1 5.56 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - 1 AXLE
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB.TAPERLEAF FRT SUSPENS
- 1 AIRLINER 23K REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 SGL AIR SUSPN LEVELING VALVES

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTR
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15X4Q+ CAM FRT BRK ROC
- 1 HALDEX LGSTROKE FT BRAKE CHAMB
- 1 MERITOR AUTO FRONT SLACK ADJ
- 1 CONMET CAST IRON FRT BRK DRUMS
- 1 MERITOR 16.5X7Q+ RR BRAKE/SHOE
- 1 HALDEX,L-STROK, AXLE SPR CHAMB
- 1 MERITOR AUTO SLACK ADJUSTERS
- 1 CONMET CAST IRON RR BRAKE DRUM
- 1 STL AIR BR RESRV INSIDE FRAME
- 1 BENDIX AD-9 AIR DRYER W/HEATER
- 1 EXT CHARGING SCHRADER VALVE
- 1 WABCO 4S/4M ABS W/TRACTION CTL
- 1 BENDIX INTELLIPARK E-PARK BRAKE

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARME
- 1 INTAKE MTD AIR RESTR NO GRADUA
- 1 RH SIDEFILL FUEL TANK CAP
- 1 100GAL/378 LIT STEL TANK, BTR
- 1 HORIZ TAILPIPE, EXIT LH REAR

- 1 11.5 GALLON DEF TANK
- 1 STEERING WHL MTD HORN CONTROL
- 1 MAGN ENG DRAIN, RR AXLE PLUGS
- 1 EXHAUST MITIGATION DEVICE FTL
- 1 700 CU. IN. MIN AUX AIR
- 1 PETCOCK DRAIN VALVES AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 7075MM (279") WHEELBASE
- 1 5/16" X3"X 10-1/8" STEEL FRAME
- 1 14" STL 1/4" BUMPR JACK PROVIS
- 1 FRT FRAME MOUNTED TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 HOOD MTD CHROMED PLASTIC GRILL
- 1 ALL LOCKS KEYED THE SAME
- 1 CHROME HOOD MOUNTED AIR INTAKE
- 1 CAB FLR,TOE BRD,FIREWALL HEAT
- 1 (2) CUPHOLDERS, LH & RH DASH
- 1 REINF NYLON,FAB/WIRE AIR LINES

ELECTRICAL - CHASSIS

- 1 LN 12V 270 AMP 4949PA PADMT AL
- 1 PROG RPM CTRL W A/C OR 12.75V
- 1 DIAGNOSTIC INTERFACE CONN,9PIN
- 1 IGNITION SWITCH CONTROL ENG ST
- 1 ALTERNATELY FLASHING HEADLAMPS
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION
- 1 STD FRONT TURN SIGNAL LIGHTS
- 1 ROTARY HDLAMP SW W/O FOG LPS
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER WHEELS TURN GUARD
- 1 DAYTIME RUNNING LTS SET @ 100%
- 1 LED HEADLIGHT W/CHROME BEZEL
- 1 STOP SIGN PRESENT
- 1 ELECTRONIC STABILITY CONTROL
- 1 AIR OP ENT DR,PASS DOME LPS ON
- 1 OFF-ON RED LS PNL
- 1 AC W/ RECIRC; MOM NOISE SUPR
- 1 ELE HORN,PASS ADVIS BUZZ W/IGN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR
- 1 ELECTRONIC MPH SPEEDOMETER
- 1 ENGINE & HOUR METERS INTEGRAL
- 1 DIGITAL VOLTAGE DISPLAY
- 1 ELECTRIC FUEL GAUGE
- 1 ELECT ENG OIL PRESSURE GAUGE
- 1 ELEC ENG COOLANT TEMP GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7-220 HP 600 FT LB
- 1 HIGH TORQUE UPGRADE
- 1 ANTI-FREEZE TO -34F, OAT
- 1 ENGINE MTD OIL CHECK & FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/F SENSOR&PRI
- 1 CUMMINS ENGINE INTEGRAL BRAKE
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELEC ENG WARN & DERATE PROT SY
- 1 DELCO 12V 38MT HD STARTER W IN
- 1 GATES BLUE STRIPE COOLANT HOSE
- 1 CONSTANT TORQUE BREEZE CLAMPS

- 1 DONALDSON ONE-STAGE AIR CLEANR
- 1 700 SQU INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 NO IDLE SHUTDOWN CONFIGURATION
- 1 ELECTRONIC TACHOMETER 3000 RPM
- 1 DIGITAL TRANS OIL TEMP DVR DIS

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTO TRANS
- 1 ALLISON VOCATIONAL PACKAGE 354
- 1 TRANSMISSION OIL CHECK & FILL
- 1 SYNTHETIC 50W TRANS LUBE
- 1 WAT 2 OIL TRANS COOL-N RADIATR
- 1 6M1-PROMARY MODE GEARS

WHEELS AND TIRES

- 1 FT HKOOK AH24 11R22.5 14 PLY
- 1 RR HKOOK AH24 11R22.5 14 PLY
- 1 TIRE/WHEEL BALANCING-LEAD FREE
- 1 AC PKBLK21 POWD BLK(N0001H)FRT
- 1 AC PKBLK21 POWD BLK (N0001H)RR

OTHER TYPE

Electrical - body

- 1 ELEC-(2) USB OUTLET LS CABINET

PDI

- 1 EM7 SIDE A/C EVAPORATOR

DEALER ADD On's

EQUIPMENT

- 1 DOT Vehicle Inspection
- 1 Safety Vision 9 Cam System Installed plus Totalview
- 1 Diagnostic Link
- 1 Quick Serve
- 4" Bus Numbers X 4 per bus
- 1 Delivery to District
- 25 Gallons of Diesel for Delivery
- 1 Bus Wash
- 1 Beltline Lettering
- 1 Motorola XPR 5350e by Bearcom
- 0 No Tyler Tech Tablet
- 0 No Insite

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 8 complete unit(s):

\$1,190,000.00

PURCHASING COOP OPTIONS

BuyBoard: ADD \$800 PER PO

TIPS: ADD \$350 PER PO

SourceWell: ADD \$750 PER BUS

Total: \$1,190,350.00

Additional options you may want to consider:

240HP/600 FT LB ilo 220/600 FT LB Cummins ISB 6.7L

add: \$2,000.00

may add delivery time

Delivery Estimate:

Call Jay @ 936.465.4887 for most up to date estimate

Quote Expires:

30 DAYS

Customer Signature: _____ Date: _____

Dealer Signature: *Jay Vinson* _____ Date: 8/8/25 _____



QUOTE ANALYSIS FORM

Form version 7.2023

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be provided by Vendor, in writing, and not expired.
- 2) Vendors must be awarded via District RFP/CSP or Interlocal Agreement (Purchasing co-op) TEC 44.031
- 3) Selection/Award must be based on "best value" for the use of District funds TEC 44.031

Quote Analysis Summary			
Please provide a short summary below for each quotation obtained and include why it was selected or denied.			
Vendor Name:	Thomas Bus Gulf Coast	Quote Total:	\$1,190,350.00
Summary:	Purchase eight (8) 77 passenger school buses with CB radio and camera system included		
Vendor Name:	Longhorn Bus Sales	Quote Total:	\$1,204,216.00
Summary:	Purchase eight (8) 77 passenger school bus. CB Radio and camera system additional cost		
Vendor Name:	Rush Truck Center	Quote Total:	\$1,237,424.00
Summary:	Purchase eight (8) 77 passenger school buses CB Radio and camera system included		

Funding /Account #: 199.34.6631.61.920.99.000

Vendor Selected: Thomas Bus Gulf Coast

Selection Justification: Based on the combination of lowest cost, specification compliance, and vendor reliability, Thomas Bus Gulf Coast is recommended for award of the purchase for eight school buses.

Name of Department/Campus Administrator: Transportation/Corey Metts

Signature: _____

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.



RENEWAL QUOTE

IXL Learning
 777 Mariners Island Blvd., Suite 600
 San Mateo, CA 94404

QUOTE # 1419136-3
 DATE: JULY 23, 2025

TO:
 Jenny Angelo
 Beaumont Independent School District
 3395 HARRISON AVE
 BEAUMONT, TX 77706

COMMENTS OR SPECIAL INSTRUCTIONS

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Stephanie Souter	A24-6030310	July 29, 2025 - July 29, 2026	August 31, 2025

SUBSCRIPTIONS	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL site license, including:			
Grades 6-9 Subjects: Math and ELA	4400	\$18.75	\$82,500.00
Grades 4-5 Subject: Math 4th and 5th	100	\$13.25	\$1,325.00
<i>Auto-rostering services included</i>			
Total Price			\$83,825.00

TOTALS	
Total Subscriptions List Price	\$83,825.00
Grand Total	\$83,825.00

Ordering instructions

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, [click here](#) or go to <https://www.ixl.com/po-upload> and enter quote # 1419136-3. For international accounts, we can accept wire transfers for an additional fee.



QUOTE ANALYSIS FORM

Form version 7.23.2019

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be in writing (i.e. Vendor Quotation form; Vendor email; Internet Quote, etc.).
- 2) All awards should be made to the vendor whose proposal offers the "best value" to Beaumont ISD.
- 3) Awards based on "best value" may consider various factors, including but not limited to:
 - (a) Price / Total Cost of Ownership, (b) Quality, (c) Availability, (d) Vendor/Product Reputation, (e) Vendor's Ability to Meet District Needs, (f) Client References, (g) Past Experience with Beaumont ISD, and/or (h) any other relevant factor that ensures best value to the District.
- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

Quote Analysis Summary			
All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.			
Vendor Name:	IXL Math and RLA	Quote Total:	\$ 83,825.00
Summary:	Online software platform for Math and RLA supplemental TEKS skills practice; additionally is the state-approved program to meet HB 1416 tutoring		
Vendor Name:	Mastery Prep Math and RLA	Quote Total:	\$ 18,000.00
Summary:	Online software platform for Math and RLA but is not a TEA-approved HB 1416 program		
Vendor Name:	Edmentum	Quote Total:	\$ 122,174.25
Summary:	Online software platform for Math and RLA but is not a TEA-approved HB 1416 program		

Vendor Selected: IXL Math and RLA

Selection Justification: IXL Math and RLA was selected to support the TEKS skills standards to be used in secondary small group instruction, tutoring, and at-home practice. IXL is an approved HB 1416 tutoring program by TEA.

Name of Person Completing this Form: Jenny Angelo

Signature: 

Date: 8/7/25

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.



Quote Q 20687

SchoolMint Inc.
319 Monroe Street
Lafayette, LA 70501
info@schoolmint.com

Beaumont Independent
School District
3395 Harrison Ave
Beaumont, Texas
77706-5009
Anetra Cheatham

This Order Form (this "Agreement") is entered into as of

(the "Effective Date"), by and between Beaumont Independent School District("Client"), and SchoolMint Inc., a Delaware corporation ("SchoolMint"), for a subscription to one or more of SchoolMint's Software-as-a-Service programs, related software, documentation and/or services related thereto as set forth below (collectively, the "Services"); subject to the terms set forth in the Terms of Service entered into as of the Effective Date by and between SchoolMint and Client, which are incorporated and made a part of this Order Form.

Subscription Term

Access to the services described below shall remain in effect from 8/24/2025 until 8/23/2026.

Licensed Services and Associated Fees

The following Services are licensed for Client use.

Period 1: 8/24/2025-8/23/2026

PRODUCT NAME	DESCRIPTION	QTY	EXTENDED
Grow-LD	Classroom observation and teacher feedback platform, includes non-hosted video hub	1,342	\$105,048.41
Period 1: 8/24/2025-8/23/2026 TOTAL:			\$105,048.41



QUOTE ANALYSIS FORM

Form version 7.23.2019

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be in writing (i.e. Vendor Quotation form; Vendor email; Internet Quote, etc.).
- 2) All awards should be made to the vendor whose proposal offers the "best value" to Beaumont ISD.
- 3) Awards based on "best value" may consider various factors, including but not limited to:
 - (a) Price / Total Cost of Ownership, (b) Quality, (c) Availability, (d) Vendor/Product Reputation, (e) Vendor's Ability to Meet District Needs, (f) Client References, (g) Past Experience with Beaumont ISD, and/or (h) any other relevant factor that ensures best value to the District.
- 4) Upon consideration of all factors, if all quotes meet District needs, the award should be made to the lowest bidder.

Quote Analysis Summary	
All awards should be made based on "Best Value" to the District. Please write a short summary below of each the vendor was chosen or denied.	
Vendor Name: SchoolMint Grow	Quote Total: \$ 105,048.41
Summary: Online software platform for teacher evaluations, walkthroughs, PLC documentation, coaching documentation for all campuses.	
Vendor Name: PowerSchool	Quote Total: \$ 52,898.00
Summary: Online software platform for teacher evaluations and coaching documentation	
Vendor Name: Education Walkthrough	Quote Total: \$ 30,000.00
Summary: Online software platform for teacher evaluations and walkthroughs.	

Vendor Selected: SchoolMint Grow

Selection Justification: SchoolMint Grow was chosen due to it's ability to house all information in one location without the need to contract for PLC and coaching documentation. Additionally, we have utilized the platform for the last three years and continuity and historical documentation would not exist with the other providers.

Name of Person Completing this Form: Emily Collins-Davis

Signature: *Emily Collins-Davis*
Date: 7/9/25

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.

RELAY / GSE

GRADUATE SCHOOL of EDUCATION

Beaumont ISD and Relay GSE, Professional Education

August 11, 2025

Re: Proposal for Customized Coaching and Training & Executive Coaching

Dear Anetra Cheatham,

Thank you for considering our proposal to support Beaumont ISD leader(s) through our Customized Coaching and Training Programs. Crafted with our shared goals in mind, our proposal aims to outline the following:

- Executive level collaboration and coaching with you and other district level leader(s) (as needed);
- Year-long customized coaching and implementation support with instructional rounds (in person) and coaching support (virtually).
 - In person coaching strategically planned and facilitated throughout the year with an emphasis in front loading the support in the fall

On the following pages, please find these options outlined. We offer this as a working draft and welcome feedback to path forward that will be impactful, affordable, and feasible for all. We look forward to discussing at your earliest convenience.

My best,

Christopher Garcia
Partner, Customized Coaching and Training, Texas

Customized Leader Coaching and Training			
Service	Description	What this entails	Fee
School-Based Coaching Onsite and Virtual SY 2025-2026	<p>Dive into the heart of effective implementation with our research backed, school-based coaching—a dynamic approach that aligns theory with immediate, impactful action. The research is clear: the most effective leaders prioritize instructional leadership. School and systems leaders work alongside an expert Relay coach to ensure they are ready to “walk the walk” of impactful instructional leaders.</p> <p>Relay’s school-based coaching is highly adaptable; we tailor our approach to meet the needs and goals of your community.</p> <ul style="list-style-type: none"> ● <i>Job-Embedded, Side-by-Side Coaching:</i> Local leaders will be immersed in real-time action, fostering immediate improvements through school walks, feedback, action step creation, and collaborative strategic planning. ● <i>Professional Learning Communities (PLCs):</i> Work with a Relay coach to build custom rounds of practice and feedback designed to build muscle memory around key instructional leadership practices. Embedded into a day of onsite coaching, these sessions can be up to three hours in length for up to 30 previously trained Relay leaders. 	<ul style="list-style-type: none"> ● Six, 2-day onsite visits ● Virtual coaching of Instructional Leadership Teams - up to three ILT leaders ● Serve three campuses - Beaumont United High School, PMAC Middle School, and Vincent Middle School 	<p>\$91,665</p> <p><i>12 total days on site at \$7,000/day = \$84,000</i></p> <p><i>21 hours of virtual coaching at \$365/virtual hour = \$7,665</i></p>

	<ul style="list-style-type: none"> • <i>Instructional Rounds:</i> <ol style="list-style-type: none"> 1. <i>Campus Walkthroughs:</i> Alongside a Relay coach, teams of coaches walk schools, visit classes, and observe instructional meetings to simultaneously build coaching skill and set a shared vision of excellence, the building blocks of district-wide success. 2. <i>Onsite Group Learning Experience:</i> The day culminates in up to three hours of professional learning focused on applying and practicing the learning from the campus walks and creating an action plan to support each participant's implementation moving forward. 		
Executive Level Coaching	<p><i>Option 1:</i> Navigate the thorniest implementation hurdles with the support of Relay's executive level coaching, a service designed to empower the most senior instructional leaders in your system or cluster. Work alongside expert Relay faculty to architect solutions to address your community's most pressing needs.</p> <p><i>Option 2:</i> Work alongside a Relay coach to sharpen vision, refine priorities, and craft a coherent, future-facing arc of support for your leaders.</p>	<ul style="list-style-type: none"> • 12 hours • Virtual 	\$4,400
			Total: \$96,065



QUOTE ANALYSIS FORM

Form version 7.2023

INSTRUCTIONS FOR COMPLETION:

- 1) Vendor quotes must be provided by Vendor, in writing, and not expired.
- 2) Vendors must be awarded via District RFP/CSP or Interlocal Agreement (Purchasing co-op) **TEC 44.031**
- 3) Selection/Award must be based on "best value" for the use of District funds **TEC 44.031**

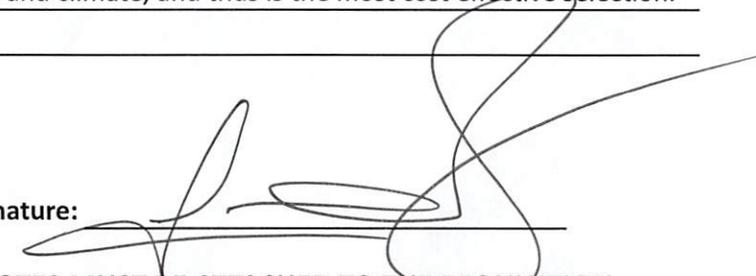
Quote Analysis Summary				
Please provide a short summary below for each quotation obtained and include why it was selected or denied.				
Vendor Name:	Relay GSE	Quote Total:	\$96,065.00	
Summary:	Executive level collaboration and coaching for district leaders and customized coaching and implementation support with instruction rounds and coaching support.			
Vendor Name:	PowerSchool	Quote Total:	\$52,898.00	
Summary:	Coaching and implementation supports with software subscription and training for district leaders.			
Vendor Name:	Juve	Quote Total:	\$49,620.00	
Summary:	District and campus level coaching and training supports.			

Funding /Account #: 211.21.6299.00.717.99.ESF,
211.21.6299.00.830.24.000

Vendor Selected: Relay Graduate School of Education

Selection Justification: Relay GSE services aligns with the needs of the district's professional development needs for leaders in the indicated curriculum areas as well as culture and climate, and thus is the most cost effective selection.

Name of Department/Campus Administrator: Anetra Cheatham

Signature: 

NOTE: THE COMPLETED & SIGNED TABULATION FORM AND COPIES OF ALL QUOTES MUST BE ATTACHED TO THE REQUISITION.



4 Smithfield St, 8th Floor
 Pittsburgh, PA 15222
 (888) 851-7094
 Send Payment to: PO Box 646003, Pittsburgh, PA 15264

QUOTE NO: Q-51694

DATE: 6/5/2024
 EXPIRES ON: 6/28/2024

CONTACT INFORMATION		
Beaumont Independent School District 3395 Harrison Ave. Beaumont, TX, 77706	Jenny Angelo Chief Academic Officer 4096175000 jangelo@bmtisd.com	Bradley Luster Account Executive bluster@carnegielearning.com

School years 2024-2026

ITEM	DESCRIPTION	TERM	UNITS	NET TOTAL
TX MATHia (CLC) Student License	MATHia per Student License (Texas)	2 Yrs	2,775	USD 128,593.50
Texas Math Solution Digital Course - Student Edition Grade 6	Digital Course - Student (Texas)	2 Yrs	600	USD 18,738.00
Texas Math Solution Digital Course - Student Edition Grade 6 Accelerated	Digital Course - Student (Texas)	2 Yrs	275	USD 8,588.25
Texas Math Solution Digital Course - Student Edition Grade 8	Digital Course - Student (Texas)	2 Yrs	75	USD 2,342.25
6th grade Pegasus				
Texas Math Solution Digital Course - Student Edition Grade 7	Digital Course - Student (Texas)	2 Yrs	650	USD 20,299.50
Texas Math Solution Digital Course - Student Edition Grade 8	Digital Course - Student (Texas)	2 Yrs	125	USD 3,903.75
7th grade accelerated course				
Texas Math Solution Digital Course - Student Edition Algebra I	Digital Course - Student (Texas)	2 Yrs	100	USD 3,123.00
7th grade Pegasus				
Texas Math Solution Digital Course - Student Edition Grade 8	Digital Course - Student (Texas)	2 Yrs	700	USD 21,861.00
Texas Math Solution Digital Course - Student Edition Algebra I	Digital Course - Student (Texas)	2 Yrs	200	USD 6,246.00
Texas Math Solution Digital Course - Student Edition Geometry	Digital Course - Student (Texas)	2 Yrs	50	USD 1,561.50
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 6	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	12	USD 1,214.16
• Texas Math Solution Teacher Edition Grade 6	Print - Teacher Implementation Guide (Texas)		12	Included

ITEM	DESCRIPTION	TERM	UNITS	NET TOTAL
• Texas Math Solution Digital Course - Teacher Edition Grade 6	Digital Course - Teacher (Texas)	2 Yrs	12	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 6 Accelerated	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	4	USD 404.72
• Texas Math Solution Teacher Edition Grade 6 Accelerated	Print - Teacher Implementation Guide (Texas)		4	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 6 Accelerated	Digital Course - Teacher (Texas)	2 Yrs	4	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 7	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	12	USD 1,214.16
• Texas Math Solution Teacher Edition Grade 7	Print - Teacher Implementation Guide (Texas)		12	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 7	Digital Course - Teacher (Texas)	2 Yrs	12	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 8	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	4	USD 404.72
7th Accelerated course				
• Texas Math Solution Teacher Edition Grade 8	Print - Teacher Implementation Guide (Texas)		4	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 8	Digital Course - Teacher (Texas)	2 Yrs	4	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 8	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	8	USD 809.44
• Texas Math Solution Teacher Edition Grade 8	Print - Teacher Implementation Guide (Texas)		8	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 8	Digital Course - Teacher (Texas)	2 Yrs	8	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Algebra I	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	4	USD 404.72
• Texas Math Solution Teacher Edition Algebra I	Print - Teacher Implementation Guide (Texas)		4	Included
• Texas Math Solution Digital Course - Teacher Edition Algebra I	Digital Course - Teacher (Texas)	2 Yrs	4	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Geometry	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	1	USD 4.65
• Texas Math Solution Teacher Edition Geometry	Print - Teacher Implementation Guide (Texas)		1	Included
• Texas Math Solution Digital Course - Teacher Edition Geometry	Digital Course - Teacher (Texas)	2 Yrs	1	Included
School years 2024-2026 TOTAL:				USD 219,814.50

School years 2026-2028

ITEM	DESCRIPTION	TERM	UNITS	NET TOTAL
TX MATHia (CLC) Student License	MATHia per Student License (Texas)	2 Yrs	2,775	USD 128,593.50
Texas Math Solution Digital Course - Student Edition Grade 6	Digital Course - Student (Texas)	2 Yrs	600	USD 18,738.00
Texas Math Solution Digital Course - Student Edition Grade 6 Accelerated	Digital Course - Student (Texas)	2 Yrs	275	USD 8,588.25
Texas Math Solution Digital Course - Student Edition Grade 8	Digital Course - Student (Texas)	2 Yrs	75	USD 2,342.25
6th grade Pegasus				
Texas Math Solution Digital Course - Student Edition Grade 7	Digital Course - Student (Texas)	2 Yrs	650	USD 20,299.50
Texas Math Solution Digital Course - Student Edition Grade 8	Digital Course - Student (Texas)	2 Yrs	125	USD 3,903.75
7th grade accelerated course				
Texas Math Solution Digital Course - Student Edition Algebra I	Digital Course - Student (Texas)	2 Yrs	100	USD 3,123.00
7th grade Pegasus				
Texas Math Solution Digital Course - Student Edition Grade 8	Digital Course - Student (Texas)	2 Yrs	700	USD 21,861.00
Texas Math Solution Digital Course - Student Edition Algebra I	Digital Course - Student (Texas)	2 Yrs	200	USD 6,246.00
Texas Math Solution Digital Course - Student Edition Geometry	Digital Course - Student (Texas)	2 Yrs	50	USD 1,561.50
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 6	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	12	USD 1,214.16
• Texas Math Solution Teacher Edition Grade 6	Print - Teacher Implementation Guide (Texas)		12	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 6	Digital Course - Teacher (Texas)	2 Yrs	12	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 6 Accelerated	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	4	USD 404.72
• Texas Math Solution Teacher Edition Grade 6 Accelerated	Print - Teacher Implementation Guide (Texas)		4	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 6 Accelerated	Digital Course - Teacher (Texas)	2 Yrs	4	Included

ITEM	DESCRIPTION	TERM	UNITS	NET TOTAL
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 7	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	12	USD 1,214.16
• Texas Math Solution Teacher Edition Grade 7	Print - Teacher Implementation Guide (Texas)		12	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 7	Digital Course - Teacher (Texas)	2 Yrs	12	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 8	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	4	USD 404.72
7th Accelerated course				
• Texas Math Solution Teacher Edition Grade 8	Print - Teacher Implementation Guide (Texas)		4	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 8	Digital Course - Teacher (Texas)	2 Yrs	4	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Grade 8	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	8	USD 809.44
• Texas Math Solution Teacher Edition Grade 8	Print - Teacher Implementation Guide (Texas)		8	Included
• Texas Math Solution Digital Course - Teacher Edition Grade 8	Digital Course - Teacher (Texas)	2 Yrs	8	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Algebra I	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	4	USD 404.72
• Texas Math Solution Teacher Edition Algebra I	Print - Teacher Implementation Guide (Texas)		4	Included
• Texas Math Solution Digital Course - Teacher Edition Algebra I	Digital Course - Teacher (Texas)	2 Yrs	4	Included
Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course Geometry	Texas Math Solution - Teacher's Implementation Guide - Print and Digital Course	2 Yrs	1	USD 4.65
• Texas Math Solution Teacher Edition Geometry	Print - Teacher Implementation Guide (Texas)		1	Included
• Texas Math Solution Digital Course - Teacher Edition Geometry	Digital Course - Teacher (Texas)	2 Yrs	1	Included
School years 2026-2028 TOTAL:				USD 219,814.50

Payment 1 of 2 Board Approved June 2024: \$220,269.90

Payment 2 of 2 due September 15, 2025: \$219,814.50

SUBTOTAL:	USD 439,629.00
SHIPPING AND HANDLING:	USD 455.40
ESTIMATED SALES TAX:	USD 0.00
TOTAL:	USD 440,084.40



Because learning changes everything.

QUOTE PREPARED FOR:

Beaumont Ind Sch Dist
4315 CONCORD RD
BEAUMONT, TX 77703-1801
ACCOUNT NUMBER: 411288

SUBSCRIPTION/DIGITAL CONTACT:

Brandi Phillips

(409) 899-9972

CONTACT:

Brandi Phillips

(409) 899-9972

SALES REP INFORMATION:

Marnie Watson
marnie.watson@mheducation.com
(281) 638-3278

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Texas Science	\$1,251,998.46	(\$153,544.56)	\$1,098,453.90
PRODUCT TOTAL*	\$1,251,998.46	(\$153,544.56)	\$1,098,453.90
ESTIMATED S&H**			\$55,265.76
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$1,153,719.66

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

Payment 1 due June 16, 2024: \$576,859.83 (will cover years 1 and 2 of 4 years)

Payment 2 due September 15, 2025: \$576,859.83 (will cover years 3 and 4 of 4 years)

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 04/09/2024

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE: 08/07/2024

QUOTE NUMBER: BNELS-04092024104039-001

ACCOUNT #: 411288

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Texas Science					
Grade K					
MCGRAW HILL TX SCIENCE GRADE K HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-550408-3	243	\$105.00	\$0.00	\$25,515.00
MCGRAW HILL TX SCIENCE GRADE K HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-550408-3	27	\$105.00	\$2,835.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE K ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555475-0	589	\$59.97	\$0.00	\$35,322.33
MCGRAW HILL TEXAS SCIENCE GRADE K ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555475-0	66	\$59.97	\$3,958.02	*Free Materials
MH TX SCIENCE GRADE K SPANISH HARDCOVER STUDENT EDITION	978-1-26-614150-8	40	\$73.17	\$0.00	\$2,926.80
MCGRAW HILL TEXAS SCIENCE GRADE K TEACHER EDITION	978-1-26-551471-6	27	\$247.98	\$6,695.46	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE K ONLINE TEACHER CENTER 4YR SUBSCRIPTION	978-1-26-519185-6	53	\$168.54	\$8,932.62	*Free Materials
MCGRAW HILL CIENCIAS PARA TEXAS GRADO K PRINT TEACHER EDITION	978-1-26-611558-5	2	\$297.57	\$595.14	*Free Materials
MH TX SCIENCE GK SNGL CLASS SCIENCE INVESTIGATIONS LAB MATERIALS KIT 4YR FLFLMNT	978-1-26-563307-3	27	\$840.81	\$0.00	\$22,701.87
MH TX SCI GR K SINGLE CLASS SCI INVESTGNS LAB CONSUMABLE MATERLS 1 BX 4 YR FLFL	978-1-26-568646-8	27	\$228.60	\$0.00	\$6,172.20
Grade K Subtotal:				\$23,016.24	\$92,638.20
Grade 1					
MCGRAW HILL TX SCIENCE GRADE 1 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-546470-7	252	\$105.00	\$0.00	\$26,460.00
MCGRAW HILL TX SCIENCE GRADE 1 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-546470-7	28	\$105.00	\$2,940.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 1 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555647-1	652	\$59.97	\$0.00	\$39,100.44
MCGRAW HILL TEXAS SCIENCE GRADE 1 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555647-1	73	\$59.97	\$4,377.81	*Free Materials
MH TX SCIENCE GRADE 1 SPANISH HARDCOVER STUDENT EDITION	978-1-26-614582-7	20	\$73.17	\$0.00	\$1,463.40
MCGRAW HILL TEXAS SCIENCE GRADE 1 TEACHER EDITION	978-1-26-551583-6	28	\$247.98	\$6,943.44	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 1 ONLINE TEACHER CENTER 4YR SUBSCRIPTION	978-1-26-519342-3	56	\$168.54	\$9,438.24	*Free Materials
MCGRAW HILL CIENCIAS PARA TEXAS GRADO 1 PRINT TEACHER EDITION	978-1-26-611570-7	2	\$297.57	\$595.14	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheeducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 04/09/2024

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE: 08/07/2024

QUOTE NUMBER: BNELS-04092024104039-001

ACCOUNT #: 411288

PAGE #: 2



Because learning changes everything.®

Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MH TX SCIENCE G1 SNGL CLASS SCIENCE INVESTIGATIONS LAB MATERIALS KIT 4YR FLFLMNT	978-1-26-563354-7	28	\$1,128.12	\$0.00	\$31,587.36
MH TX SCI GR 1 SINGLE CLASS SCI INVESTGNS LAB CONSUMABLE MATERLS 1 BX 4 YR FLFL	978-1-26-568882-0	28	\$546.48	\$0.00	\$15,301.44

Grade 1 Subtotal: \$24,294.63 \$113,912.64

Grade 2					
MCGRAW HILL TX SCIENCE GRADE 2 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-547729-5	243	\$105.00	\$0.00	\$25,515.00
MCGRAW HILL TX SCIENCE GRADE 2 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-547729-5	27	\$105.00	\$2,835.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 2 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555687-7	670	\$59.97	\$0.00	\$40,179.90
MCGRAW HILL TEXAS SCIENCE GRADE 2 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555687-7	75	\$59.97	\$4,497.75	*Free Materials
MH TX SCIENCE GRADE 2 SPANISH HARDCOVER STUDENT EDITION	978-1-26-614618-3	20	\$79.17	\$0.00	\$1,583.40
MCGRAW HILL TEXAS SCIENCE GRADE 2 ONLINE TEACHER CENTER 4YR SUBSCRIPTION	978-1-26-519445-1	54	\$168.54	\$9,101.16	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 2 TEACHER EDITION	978-1-26-551585-0	27	\$247.98	\$6,695.46	*Free Materials
MCGRAW HILL CIENCIAS PARA TEXAS GRADO 2 PRINT TEACHER EDITION	978-1-26-611643-8	2	\$297.57	\$595.14	*Free Materials
MH TX SCIENCE G2 SNGL CLASS SCIENCE INVESTIGATIONS LAB MATERIALS KIT 4YR FLFLMNT	978-1-26-563409-4	27	\$1,542.66	\$0.00	\$41,651.82
MH TX SCI GR 2 SINGLE CLASS SCI INVESTGNS LAB CONSUMABLE MATERLS 1 BX 4 YR FLFL	978-1-26-569362-6	27	\$595.68	\$0.00	\$16,083.36

Grade 2 Subtotal: \$23,724.51 \$125,013.48

Grade 3					
MCGRAW HILL TX SCIENCE GRADE 3 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-547920-6	270	\$105.00	\$0.00	\$28,350.00
MCGRAW HILL TX SCIENCE GRADE 3 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-547920-6	30	\$105.00	\$3,150.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 3 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555891-8	765	\$59.97	\$0.00	\$45,877.05
MCGRAW HILL TEXAS SCIENCE GRADE 3 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555891-8	85	\$59.97	\$5,097.45	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 3 TEACHER EDITION	978-1-26-551790-8	30	\$247.98	\$7,439.40	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 3 ONLINE TEACHER CENTER 4YR SUBSCRIPTION	978-1-26-519519-9	30	\$168.54	\$5,056.20	*Free Materials

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SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: (800) 338-3987 | Fax: (800) 953-8691

QUOTE DATE: 04/09/2024

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE: 08/07/2024

QUOTE NUMBER: BNELS-04092024104039-001

ACCOUNT #: 411288

PAGE #: 3



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRAW HILL TX SCIENCE GRADE 3 TEKS ASSESSMENT GUIDE	978-1-26-527333-0	30	\$19.98	\$599.40	*Free Materials
MH TX SCIENCE G3 SNGL CLASS SCIENCE INVESTIGATIONS LAB MATERIALS KIT 4Y FLFLMNT	978-1-26-564052-1	30	\$1,451.37	\$0.00	\$43,541.10
MH TX SCI GR 3 SINGLE CLASS SCI INVESTGNS LAB CONSUMABLE MATERLS 1 BX 4 YR FLFL	978-1-26-569535-4	30	\$661.92	\$0.00	\$19,857.60
Grade 3 Subtotal:				\$21,342.45	\$137,625.75
Grade 4					
MCGRAW HILL TX SCIENCE GRADE 4 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-548751-5	180	\$105.00	\$0.00	\$18,900.00
MCGRAW HILL TX SCIENCE GRADE 4 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-548751-5	20	\$105.00	\$2,100.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 4 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555985-4	765	\$59.97	\$0.00	\$45,877.05
MCGRAW HILL TEXAS SCIENCE GRADE 4 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-555985-4	85	\$59.97	\$5,097.45	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 4 TEACHER EDITION	978-1-26-551848-6	20	\$247.98	\$4,959.60	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 4 ONLINE TEACHER CENTER 4YR SUBSCRIPTION	978-1-26-519619-6	20	\$168.54	\$3,370.80	*Free Materials
MCGRAW HILL TX SCIENCE GRADE 4 TEKS ASSESSMENT GUIDE	978-1-26-527468-9	20	\$19.98	\$399.60	*Free Materials
MH TX SCIENCE G4 MLT CLASS SCIENCE INVESTIGATIONS LAB MATERIALS KIT 4Y FLFLMNT	978-1-26-564338-6	30	\$3,093.48	\$0.00	\$92,804.40
Grade 4 Subtotal:				\$15,927.45	\$157,581.45
Grade 5					
MCGRAW HILL TX SCIENCE GRADE 5 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-550016-0	180	\$105.00	\$0.00	\$18,900.00
MCGRAW HILL TX SCIENCE GRADE 5 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-550016-0	20	\$105.00	\$2,100.00	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 5 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-556673-9	765	\$59.97	\$0.00	\$45,877.05
MCGRAW HILL TEXAS SCIENCE GRADE 5 ONLINE STUDENT CENTER 4YR SUBSCRIPTION	978-1-26-556673-9	85	\$59.97	\$5,097.45	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 5 TEACHER EDITION	978-1-26-551868-4	20	\$247.98	\$4,959.60	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 5 ONLINE TEACHER CENTER 4YR SUBSCRIPTION	978-1-26-519778-0	20	\$168.54	\$3,370.80	*Free Materials
MCGRAW HILL TX SCIENCE GRADE 5 TEKS ASSESSMENT GUIDE	978-1-26-527487-0	20	\$19.98	\$399.60	*Free Materials

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PAGE #: 4



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MH TX SCIENCE G5 MLT CLASS SCIENCE INVESTIGATIONS LAB MATERIALS KIT 4YR FLFLMNT	978-1-26-564646-2	20	\$3,003.39	\$0.00	\$60,067.80

Grade 5 Subtotal: \$15,927.45 \$124,844.85

Grade 6					
MCGRAW HILL TX SCIENCE GRADE 6 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-551075-6	63	\$107.01	\$0.00	\$6,741.63
MCGRAW HILL TX SCIENCE GRADE 6 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-551075-6	7	\$107.01	\$749.07	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 6 COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSC	978-1-26-561675-5	837	\$71.88	\$0.00	\$60,163.56
MCGRAW HILL TEXAS SCIENCE GRADE 6 COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSC	978-1-26-561675-5	93	\$71.88	\$6,684.84	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 6 DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-670154-2	7	\$168.54	\$1,179.78	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 6 TEACHER EDITION	978-1-26-556917-4	7	\$247.98	\$1,735.86	*Free Materials
MCGRAW HILL TX GRADE 6 TEKS ASSESSMENT GUIDE	978-1-26-498172-4	7	\$19.98	\$139.86	*Free Materials
MH TX SCIENCE GR 6 MULTI CLASS SCIENCE LAB MATERIALS KIT 4Y FULFILLMENT	978-1-26-565210-4	7	\$8,158.26	\$0.00	\$57,107.82
MH TX SCIENCE G6 SINGLE CLASS SCIENCE LAB KIT CONSUMABLE MATRLS 1 BOX 4Y FLFLMNT	978-1-26-570307-3	7	\$2,007.33	\$0.00	\$14,051.31

Grade 6 Subtotal: \$10,489.41 \$138,064.32

Grade 7					
MCGRAW HILL TX SCIENCE GRADE 7 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-552571-2	63	\$107.01	\$0.00	\$6,741.63
MCGRAW HILL TX SCIENCE GRADE 7 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-552571-2	7	\$107.01	\$749.07	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 7 COMPLETE DIGITAL STUDENT EDITION 4YR SUBSC	978-1-26-562236-7	702	\$71.88	\$0.00	\$50,459.76
MCGRAW HILL TEXAS SCIENCE GRADE 7 COMPLETE DIGITAL STUDENT EDITION 4YR SUBSC	978-1-26-562236-7	78	\$71.88	\$5,606.84	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 7 DIGITAL TEACHER ED 4 YEAR SUBSCRIPTION	978-1-26-671172-5	7	\$168.54	\$1,179.78	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 7 TEACHER EDITION	978-1-26-556985-3	7	\$247.98	\$1,735.86	*Free Materials
MCGRAW HILL TX GRADE 7 TEKS ASSESSMENT GUIDE	978-1-26-498218-9	7	\$19.98	\$139.86	*Free Materials
MH TX SCIENCE GR 7 MULTI CLASS SCIENCE LAB MATERIALS KIT 4 YEAR FULFILLMENT	978-1-26-565548-8	7	\$5,941.17	\$0.00	\$41,588.19
MH TX SCIENCE G7 SINGLE CLASS SCIENCE LAB KIT CONSUMABLE MATRLS 1 BOX 4Y FLFLMNT	978-1-26-570939-6	7	\$2,089.92	\$0.00	\$14,629.44

Grade 7 Subtotal: \$9,411.21 \$113,419.02

Grade 8

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QUOTE DATE:	04/09/2024	ACCOUNT NAME:	Beaumont Ind Sch Dist	EXPIRATION DATE:	08/07/2024
QUOTE NUMBER:	BNELS-04092024104039-001	ACCOUNT #:	411288	PAGE #:	5



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRAW HILL TX SCIENCE GRADE 8 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-553800-2	63	\$107.01	\$0.00	\$6,741.63
MCGRAW HILL TX SCIENCE GRADE 8 HARDBOUND COMPREHENSIVE BUNDLE 4 YR SUBSCRIPTION	978-1-26-553800-2	7	\$107.01	\$749.07	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 8 COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSC	978-1-26-563218-2	702	\$71.88	\$0.00	\$50,459.76
MCGRAW HILL TEXAS SCIENCE GRADE 8 COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSC	978-1-26-563218-2	78	\$71.88	\$5,606.64	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 8 DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-678816-1	7	\$168.54	\$1,179.78	*Free Materials
MCGRAW HILL TEXAS SCIENCE GRADE 8 TEACHER EDITION	978-1-26-557179-5	7	\$247.98	\$1,735.86	*Free Materials
MCGRAW HILL TX GRADE 8 TEKS ASSESSMENT GUIDE	978-1-26-498226-4	7	\$19.98	\$139.86	*Free Materials
MH TX SCIENCE GR 8 MULTI CLASS SCIENCE LAB MATERIALS KIT 4 YEAR FULFILLMENT	978-1-26-566106-9	7	\$3,977.52	\$0.00	\$27,842.64
MH TX SCIENCE G8 SINGLE CLASS SCIENCE LAB KIT CONSUMABLE MATRLS 1 BOX 4Y FFLMNT	978-1-26-571286-0	7	\$1,472.88	\$0.00	\$10,310.16
Grade 8 Subtotal:				\$9,411.21	\$95,354.19
Texas Science Subtotal:				\$153,544.56	\$1,098,453.90

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QUOTE NUMBER: BNELS-04092024104039-001

ACCOUNT #: 411288

PAGE #: 6



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QUOTE PREPARED FOR:

Beaumont Ind Sch Dist
4315 CONCORD
BEAUMONT, TX 77703-1801
ACCOUNT NUMBER: 411288

SUBSCRIPTION/DIGITAL CONTACT:

Brandi Phillips

(409) 899-9972

CONTACT:

Brandi Phillips

(409) 899-9972

SALES REP INFORMATION:

Marnie Watson
marnie.watson@mheducation.com
(281) 638-3278

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Texas Science	\$347,517.63	(\$32,796.33)	\$314,721.30
PRODUCT TOTAL*	\$347,517.63	(\$32,796.33)	\$314,721.30
ESTIMATED S&H**			\$5,086.73
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$319,808.03

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

Payment 1 due June 16, 2024: \$159,904.02 (will cover years 1 and 2 of 4 years)

Payment 2 due September 15, 2025: \$159,904.01 (will cover years 3 and 4 of 4 years)

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QUOTE DATE: 02/27/2024

ACCOUNT NAME: Beaumont Ind Sch Dist

EXPIRATION DATE: 06/26/2024

QUOTE NUMBER: BNELS-02272024112359-001

ACCOUNT #: 411288

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Texas Science					
<u>Texas Biology</u>					
MCGRAW HILL TEXAS BIOLOGY COMPREHENSIVE STUDENT BUNDLE 4 YEAR SUBSCRIPTION	978-1-26-654286-2	170	\$119.97	\$0.00	\$20,394.90
MCGRAW HILL TEXAS BIOLOGY COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSCRIPTION	978-1-26-496531-1	1105	\$79.98	\$0.00	\$88,377.90
MCGRAW HILL TEXAS BIOLOGY DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-443895-2	17	\$195.69	\$3,326.73	*Free Materials
MCGRAW HILL TX BIOLOGY PRINT TEACHER EDITION	978-1-26-576502-6	17	\$299.97	\$5,099.49	*Free Materials
MCGRAW HILL TX BIOLOGY TEKS ASSESSMENT GUIDE	978-1-26-497940-0	17	\$22.50	\$382.50	*Free Materials
MCGRAW HILL TX BIOLOGY SCIENCE LITERACY ESSENTIALS	978-1-26-497950-9	85	\$29.97	\$2,547.45	*Free Materials
Texas Biology Subtotal:				\$11,356.17	\$108,772.80
<u>Texas Chemistry</u>					
MCGRAW HILL TEXAS CHEMISTRY COMPREHENSIVE STUDENT BUNDLE 4 YEAR SUBSCRIPTION	978-1-26-643412-9	120	\$119.97	\$0.00	\$14,396.40
MCGRAW HILL TEXAS CHEMISTRY COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSCRIPTION	978-1-26-496863-3	730	\$79.98	\$0.00	\$58,385.40
MCGRAW HILL TEXAS CHEMISTRY DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-462531-4	12	\$195.69	\$2,348.28	*Free Materials
MCGRAW HILL TEXAS CHEMISTRY PRINT TEACHER EDITION	978-1-26-576217-9	12	\$299.97	\$3,599.64	*Free Materials
MCGRAW HILL TX CHEMISTRY SCIENCE LITERACY ESSENTIALS	978-1-26-497486-3	60	\$29.97	\$1,798.20	*Free Materials
Texas Chemistry Subtotal:				\$7,746.12	\$72,781.80
<u>Texas Integrated Physics and Chemistry</u>					
MH TEXAS INTEGRATED PHYSICS AND CHEMISTRY COMPREHENSIVE STUDENT BUNDLE 4YR SUB	978-1-26-643926-1	120	\$119.97	\$0.00	\$14,396.40
MH TEXAS INTEGRATED PHYSICS AND CHEMISTRY COMPLETE DIGITAL STUDENT ED 4YR SUB	978-1-26-498297-4	780	\$79.98	\$0.00	\$62,384.40
MH TEXAS INTEGRATED PHYSICS AND CHEMISTRY DIGITAL TEACHER EDITION 4YR SUB	978-1-26-472081-1	12	\$195.69	\$2,348.28	*Free Materials
MH TEXAS INTEGRATED PHYSICS AND CHEMISTRY PRINT TEACHER EDITION	978-1-26-577143-0	12	\$299.97	\$3,599.64	*Free Materials
MCGRAW HILL TX INTGTD PHYSICS AND CHEM SCIENCE LITERACY ESSENTIALS	978-1-26-496628-8	60	\$29.97	\$1,798.20	*Free Materials
Texas Integrated Physics and Chemistry Subtotal:				\$7,746.12	\$76,780.80
<u>Texas Physics</u>					
MCGRAW HILL TEXAS PHYSICS COMPREHENSIVE STUDENT BUNDLE 4 YEAR SUBSCRIPTION	978-1-26-643670-3	120	\$119.97	\$0.00	\$14,396.40

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PAGE #: 2



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
MCGRAW HILL TEXAS PHYSICS COMPLETE DIGITAL STUDENT EDITION 4 YEAR SUBSCRIPTION	978-1-26-497375-0	525	\$79.98	\$0.00	\$41,989.50
MCGRAW HILL TEXAS PHYSICS PRINT TEACHER EDITION	978-1-26-577538-4	12	\$299.97	\$3,599.64	*Free Materials
MCGRAW HILL TEXAS PHYSICS DIGITAL TEACHER EDITION 4 YEAR SUBSCRIPTION	978-1-26-468909-5	12	\$195.69	\$2,348.28	*Free Materials

Texas Physics Subtotal: \$5,947.92 \$56,385.90
Texas Science Subtotal: \$32,796.33 \$314,721.30

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Beaumont Ind Sch Dist
4315 CONCORD
BEAUMONT, TX 77703-1801
ACCOUNT NUMBER: 411288

CONTACT:

Brandi Phillips

(409) 899-9972

VALUE OF ALL MATERIALS	\$347,517.63
FREE MATERIALS	(\$32,796.33)
PRODUCT TOTAL*	\$314,721.30
ESTIMATED SHIPPING & HANDLING**	\$5,086.73
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$319,808.03

SUBSCRIPTION/DIGITAL CONTACT:

Brandi Phillips

(409) 899-9972

Comments:

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

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ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

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McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
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ACCOUNT #: 411288

PAGE #: 4



Quote: Q-62655
Today's Date: 8/1/2025
Start Date: 8/1/2025
End Date: 7/31/2026

CEV Multimedia, LLC
 1020 SE Loop 289
 Lubbock, TX 79404
Phone 800/922-9965 * 806/745-8820
Fax 800/243-6398
E-Mail customersupport@icevonline.com

BILL TO
 Beaumont Independent School District
 3395 Harrison Avenue
 Beaumont, Texas 77706

SHIP TO
 Beaumont Independent
 School District

Purchase Order No.	Customer ID	Salesperson ID	Territory ID	Payment Terms
Pending	BEAU0004		iCEV-CTE	Net 30

Qty	Item #	Description	Term	Ext. Price
1	ENT-TX-00082	TX Enterprise Plan	12	\$144,725.00
1	ENT-TX-00082	TX - Credit	12	\$-11,633.00
SUBTOTAL:				\$133,092.00
DISCOUNT:				\$43,400.00
TOTAL:				\$89,692.00

iCEVonline.com CANCELLATION & REFUND POLICY
No charge for cancellation within 30 days of receipt of purchase order.
No cancellation or refund after 30 days of receipt of purchase order.

Quote valid for 90 days

II.F.4. Approve MOUs for Partnerships
with World of Color, Tot Town II,
and Creative Learning Center



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.F.4.**

Agenda Item Title: Approval of MOUs for Partnerships with World of Color, Tot Town II, and Creative Learning Center

Cabinet Level Presenter(s): Dr. Anita Frank, Jenny Angelo

Additional Presenter(s): Valerie Maclin

Executive Summary: The Beaumont Independent School District engaged in partnership with World of Color (WOC) beginning in the 2021 school year to support PK services and school readiness for incoming Kindergarten students. Beaumont ISD is seeking Board approval to continue the partnership agreement between World of Color Development Center (WOC) and the Beaumont Independent School District/Pietzsch-MacArthur Elementary (BISD) to include dual enrollment with BISD and shared services. In addition, Beaumont ISD is seeking approval of new partnership agreements between Creative Learning Center, who will be affiliated with Amelia Elementary School, and Tot Town II, who will be affiliated with Blanchette Elementary School. The purpose of these agreements is to foster collaboration between these early learning centers and Beaumont ISD in an effort to improve student achievement, early literacy skills, and school readiness.

Recommendation: Approve the MOUs for Partnerships with World of Color Development Center, Tot Town II, and Creative Learning Center for the 2025 - 2026 school year.

Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation): N/A

Legal Review (if necessary, list attorney and firm): Sierra Fisher, General Counsel

Anita Frank
Cabinet Level Presenter's Signature

August 12, 2025
Date

*CFO Signature (required if there is a budget impact) Date

General Counsel's Signature Date

**Beaumont Independent School District
and World of Color Development Center
Memorandum of Understanding
2025-2026**

This agreement is between World of Color Development Center (WOC) and the Beaumont Independent School District/ Pietzsch MacArthur PK-8 (BISD). The purpose of this agreement is to foster collaboration between the World of Color and Beaumont ISD in an effort to improve student achievement, early literacy skills, and school readiness.

PRIORITIES: WOC AND BISD PARTNERSHIP

1. Establish a clear agreement between WOC and BISD that provides for a productive and creative approach to the mission, goals, and requirements for the School District and the child care center.
2. Provide high-quality instruction to all students enrolled at WOC and increase school/Kindergarten readiness for entry into the BISD system.
3. Collaborate in planning, implementation, and continuous improvement of the WOC pre-school program.

SUPPORT: WOC AND BISD PARTNERSHIP

4. The partnership model will be dual enrollment, where students will be enrolled in BISD and the WOC Early Childhood entity. We will enroll both three and four-year-old students at WOC who meet eligibility standards for CCS and Texas Public Pre-K. WOC students will be attributed to Pietzsch MacArthur PK-8 for all TEA reporting. WOC agrees to adopt the BISD Board-approved calendar to align with the attendance accounting procedures of the district.
5. BISD will provide certified teachers for PreK classes at the WOC child care site to provide instruction, support curriculum development and provide ongoing coaching for WOC teaching staff.
6. BISD teachers will provide a minimum of four hours of instruction per day, five days per week.
7. BISD and WOC will share various resources, curriculum, professional development, coaching and materials in support of the academic program.
8. BISD and WOC shall coordinate and provide transportation of BISD students served by WOC as determined by BISD. Students attending WOC under the terms of this agreement and/or after school programming are transportation eligible based upon their school zone and proximity to WOC, despite other transportation zones for all routes already established by the BISD that includes a point of service to WOC.
9. WOC will provide classroom aides who meet the minimum requirements of 30 hours annually for professional development and continuing education credits. Aides will assist and support the instructional and management activities of certified teachers provided by BISD.
10. BISD will provide oversight and supervision of the program at WOC through a supervisor for Early Childhood Literacy. The certified teachers employed by BISD will be supervised by the Early Childhood Supervisor and the WOC teachers will be supervised by the WOC Director
11. WOC will provide full access to their facility and resources where students are being served during the hours of instruction. Facility access will include a designated classroom for BISD teachers to work with WOC students during the hours of instruction.
12. WOC agrees that BISD has the right to conduct assessments, collect student data and report data regarding student outcomes. This data may be utilized to support program evaluation and inform decisions regarding partnership continuation.
13. WOC agrees to provide access to student records as needed to ensure teachers are providing appropriate educational services. WOC agrees to follow this provision for accessing student

records as all LEAs are required by TEA to report all students enrolled in partnership classrooms into the Public Education Information Management System (PEIMS).

- 14. WOC acknowledges that to the extent it receives confidential student information during the performance of duties under this Agreement, WOC is considered a “school official” in accordance with the Family Educational Rights and Privacy Act (“FERPA”), 20 U.S.C. § 1232g, and shall not disclose confidential student information or education records.
- 15. WOC agrees to submit all required documentation for the purpose of capturing student enrollment and attendance data within the timelines and attendance policy prescribed by BISD including official attendance time.

BISD LIAISON TO WOC

The District’s Supervisor for Early Literacy will serve as liaison to WOC and as the district point of contact. The liaison and the WOC Director will meet regularly to ensure the success of this partnership.

TERM, RENEWAL, TERMINATION OF AGREEMENT

This agreement will commence on _____, 2025 and terminate on _____, 2026 The agreement may be renewed or extended by the partners based upon their written mutual consent. This agreement may also be amended by written agreement of both parties. Both WORLD OF COLOR DEVELOPMENT CENTER and BEAUMONT INDEPENDENT SCHOOL DISTRICT reserve the right to terminate this agreement, with or without cause, upon service of 90-day written notice to the other party. In this event, the date of termination will be the last day of the current semester or year of BISD school term, unless otherwise agreed by both parties. If notice is provided to terminate this agreement, BISD may discontinue it’s allocation of teachers servicing WOC.

Kourtney Lynch, Owner/Director Date
World of Color Development
Center

Dr. Shannon Allen, Superintendent Date
Beaumont Independent School District

**Beaumont Independent School District
and Tot Town Day Care II
Memorandum of Understanding
2025-2026**

This agreement is between the *Tot Town Day Care II (TOT II)* and the Beaumont Independent School District/*Blanchette Elementary School (BISD)*. The purpose of this agreement is to foster collaboration between *TOT II* and Beaumont ISD in an effort to improve student achievement, early literacy skills and school readiness.

PRIORITIES: *TOT II* AND BISD PARTNERSHIP

1. Establish a clear agreement between *TOT II* and BISD that provides for a productive and creative approach to the mission, goals, and requirements for the School District and the child care center.
2. Provide high-quality instruction to all students enrolled at *TOT II* and increase school/Kindergarten readiness for entry into the BISD system.
3. Collaborate in planning, implementation, and continuous improvement of the *TOT II* pre-school program.

SUPPORT: *TOT II* AND BISD PARTNERSHIP

4. The partnership model will be dual enrollment, where students will be enrolled in BISD and the *TOT II* Early Childhood entity. We will enroll both three and four-year-old students at *TOT II* who meet eligibility standards for CCS and Texas Public Pre-K. *TOT II* students will be attributed to Blanchette Elementary for all TEA reporting. *TOT II* agrees to adopt the BISD Board-approved calendar to align with the attendance accounting procedures of the district.
5. BISD will provide certified teachers for PreK classes at the *TOT II* childcare site to provide instruction, support curriculum development, and provide ongoing coaching for *TOT II* teaching staff.
6. BISD teachers will provide a minimum of four hours of instruction per day, five days per week.
7. BISD and *TOT II* will share various resources, curriculum, professional development, coaching, and materials in support of the academic program.
8. *TOT II* will provide classroom aides who meet the minimum requirements of 30 hours annually for professional development and continuing education credits. Aides will assist and support the instructional and management activities of certified teachers provided by BISD.
9. BISD will provide oversight and supervision of the program at *TOT II* through the supervisor for Early Childhood Literacy. The certified teacher employed by BISD will be supervised by the Early Childhood Supervisor, and the *TOT II* teachers will be supervised by the *TOT II* Director
10. *TOT II* will provide full access to their facility and resources where students are being served during the hours of instruction. Facility access will include a designated classroom for BISD teachers to work with *TOT II* students during the hours of instruction.
11. *TOT II* agrees that BISD has the right to conduct assessments, collect student data and report data regarding student outcomes. This data may be utilized to support program evaluation and inform decisions regarding partnership continuation.
12. *TOT II* agrees to provide access to student records as needed to ensure teachers are providing appropriate educational services. *TOT II* agrees to follow this provision for accessing student records as all LEAs are required by TEA to report all students enrolled in partnership classrooms into the Public Education Information Management System (PEIMS).
13. *TOT II* acknowledges that to the extent it receives confidential student information during the performance of duties under this Agreement, *TOT II* is considered a "school official" in accordance with the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g, and shall not disclose confidential student information or education records.

- 14. *TOT II* agrees to submit all required documentation for the purpose of capturing student enrollment and attendance data within the timelines and attendance policy prescribed by BISD, including official attendance time.

BISD LIAISON TO TOT II

The District’s Supervisor for Early Literacy will serve as liaison to *TOT II* and as the district point of contact. The liaison and the *TOT II* Director will meet regularly to ensure the success of this partnership.

TERM, RENEWAL, TERMINATION OF AGREEMENT

This agreement will commence on August 21, 2025, and terminate on August 21, 2026. The agreement may be renewed or extended by the partners based upon their written mutual consent. This agreement may also be amended by written agreement of both parties. Both TOT TOWN DAY CARE II and BEAUMONT INDEPENDENT SCHOOL DISTRICT reserve the right to terminate this agreement, with or without cause, upon service of 90-day written notice to the other party. In this event, the date of termination will be the last day of the current semester or year of BISD school term, unless otherwise agreed by both parties. If notice is provided to terminate this agreement, BISD may discontinue its allocation of teachers servicing *TOT II*.

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Lela Rideau, Owner/Director	Date	Dr. Shannon Allen, Superintendent	Date
Creative Learning Center		Beaumont Independent School District	

**Beaumont Independent School District
and Creative Learning Center
Memorandum of Understanding
2025-2026**

This agreement is between the *Creative Learning Center (CLC)* and the Beaumont Independent School District/*Amelia Elementary School (BISD)*. The purpose of this agreement is to foster collaboration between *CLC* and Beaumont ISD in an effort to improve student achievement, early literacy skills and school readiness.

PRIORITIES: CLC AND BISD PARTNERSHIP

1. Establish a clear agreement between *CLC* and BISD that provides for a productive and creative approach to the mission, goals, and requirements for the School District and the childcare center.
2. Provide high-quality instruction to all students enrolled at *CLC* and increase school/Kindergarten readiness for entry into the BISD system.
3. Collaborate in planning, implementation, and continuous improvement of the *CLC* pre-school program.

SUPPORT: CLC AND BISD PARTNERSHIP

4. The partnership model will be dual enrollment, where students will be enrolled in BISD and the *CLC* Early Childhood entity. We will enroll both three and four-year-old students at *CLC* who meet eligibility standards for CCS and Texas Public Pre-K. *CLC* students will be attributed to Amelia Elementary for all TEA reporting. *CLC* agrees to adopt the BISD Board-approved calendar to align with the attendance accounting procedures of the district.
5. BISD will provide certified teachers for PreK classes at the *CLC* childcare site to provide instruction, support curriculum development, and provide ongoing coaching for *CLC* teaching staff.
6. BISD teachers will provide a minimum of four hours of instruction per day, five days per week.
7. BISD and *CLC* will share various resources, curriculum, professional development, coaching, and materials in support of the academic program.
8. *CLC* will provide classroom aides who meet the minimum requirements of 30 hours annually for professional development and continuing education credits. Aides will assist and support the instructional and management activities of certified teachers provided by BISD.
9. BISD will provide oversight and supervision of the program at *CLC* through the supervisor for Early Childhood Literacy. The certified teacher employed by BISD will be supervised by the Early Childhood Supervisor, and the *CLC* teachers will be supervised by the *CLC* Director
10. *CLC* will provide full access to their facility and resources where students are being served during the hours of instruction. Facility access will include a designated classroom for BISD teachers to work with *CLC* students during the hours of instruction.
11. *CLC* agrees that BISD has the right to conduct assessments, collect student data and report data regarding student outcomes. This data may be utilized to support program evaluation and inform decisions regarding partnership continuation.
12. *CLC* agrees to provide access to student records as needed to ensure teachers are providing appropriate educational services. *CLC* agrees to follow this provision for accessing student records as all LEAs are required by TEA to report all students enrolled in partnership classrooms into the Public Education Information Management System (PEIMS).
13. *CLC* acknowledges that to the extent it receives confidential student information during the performance of duties under this Agreement, *CLC* is considered a "school official" in accordance with the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g, and shall not disclose confidential student information or education records.

14. *CLC* agrees to submit all required documentation for the purpose of capturing student enrollment and attendance data within the timelines and attendance policy prescribed by *BISD*, including official attendance time.

BISD LIAISON TO CLC

The District’s Supervisor for Early Literacy will serve as liaison to *CLC* and as the district point of contact. The liaison and the *CLC* Director will meet regularly to ensure the success of this partnership.

TERM, RENEWAL, TERMINATION OF AGREEMENT

This agreement will commence on August 21, 2025 and terminate on August 21, 2026. The agreement may be renewed or extended by the partners based upon their written mutual consent. This agreement may also be amended by written agreement of both parties. Both CREATIVE LEARNING CENTER and BEAUMONT INDEPENDENT SCHOOL DISTRICT reserve the right to terminate this agreement, with or without cause, upon service of 90-day written notice to the other party. In this event, the date of termination will be the last day of the current semester or year of *BISD* school term, unless otherwise agreed by both parties. If notice is provided to terminate this agreement, *BISD* may discontinue its allocation of teachers servicing *CLC*.

Sabrina Delafosse, Owner/Director Date
Creative Learning Center

Dr. Shannon Allen, Superintendent Date
Beaumont Independent School District

II.F.5. Approve Appointment of Head
Start Director



Board Exhibit Cover Sheet

Meeting Date: August 21, 2025

Agenda Item/Exhibit Number: **II.F.5.**

Agenda Item Title: Approve the Appointment of Head Start Director

Cabinet Level Presenter(s): Dr. Anita Frank

Additional Presenter(s):

Executive Summary: The Office of Head Start requires that key positions receive approval from the Board of Trustees and be submitted for final approval to the Office of Head Start. Accordingly, we recommend the appointment of Valencia Greenwood as Director of Bingman Head Start, in compliance with Head Start Guidelines. Mrs. Greenwood was selected for this role based on her demonstrated leadership, fiscal management expertise, and proven success in early childhood program administration.

Recommendation: Approve the appointment of Valencia Greenwood as Director of Bingman Head Start.

Budget Impact* (if applicable): N/A

Funding Source (if applicable): N/A

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm): N/A

Anita Frank

Cabinet Level Presenter's Signature

8/12/2025

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

III. ADJOURNMENT