

**Official Agenda and Meeting Notice
of the Board of the
Beaumont Independent School District
in the Board Room of the Beaumont ISD Administration Building**

Monday, October 9, 2023

Joint Meeting

6:00 PM

The items on this agenda may be taken in any order.

As directed under the Texas Open Meetings Act, Texas Government Code, Chapter 551 (the "Act"), if during the course of the meeting covered by this Notice, the Board should determine that a closed session of the Board is required, then such closed session will be held by the Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the Board may conveniently meet in closed session concerning any and all purposes permitted by the Act.

6:00 PM - (CALL TO ORDER)

- I. INTRODUCTION
 - A. ROLL CALL
- II. **OPEN JOINT MEETING**
 - A. Beaumont ISD Superintendent/City Manager Update
 - B. Comments
 - 1. Public Comment (Persons are limited to 3 minutes)
 - C. Discussion Items
 - 1. The Beaumont City Council will meet with the Beaumont Independent School District's Board of Trustees to discuss:
 - a. Addressing Youth Crime Together
 - b. Reinstating the Green Team; Summer internship program for incoming Beaumont ISD seniors to work in various areas
 - c. Price Elementary: I propose that the City of Beaumont & Beaumont ISD enter an agreement to deed Price Elementary to the City of Beaumont for future plans to become one of the following but not limited to: community center, multipurpose center, sports/recreational facility, walking or community park, memorial to Dr. Price
 - d. School Zones: City of Beaumont & Beaumont ISD enter an agreement for the purchasing and installation of retractable speed humps/bumps to become operable during the hours of school zones
 - e. FUSUS Funding
 - f. The possibility of using BISSD gymnasiums for recreational basketball
 - g. The possibility of having some of the tennis courts at West Brook High School striped for Pickleball
 - D. Updates:
 - 1. Having traffic boxes that are near the locations of former high schools in South Park ISD and Beaumont ISD painted in the colors and with the mascots of the former high schools
 - 2. The status of any future anti-litter campaign that is made with a joint effort of the City of Beaumont, as the last one seemed to be limited to cleaning up at various BISSD campuses
 - E. **CLOSING COMMENTS**
 - F. **RECESS**
 - G. **ACTION ITEMS**



Board Exhibit Cover Sheet

Meeting Date: October 9, 2023

Agenda Item/Exhibit Number: **II.G.1.**

Agenda Item Title: Approve Budget Amendments

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s):

Executive Summary:

Recommendation: Approve budget amendment GF-4.

Budget Impact* (if applicable):

Funding Source (if applicable):

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements):

Policy Reference (if applicable, list policy/regulation):

Legal Review (if necessary, list attorney and firm):

Cheryl Hernandez
Cabinet Level Presenter's Signature

10/6/2023
Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date

Explanations of October Budget Amendments

General Fund GF-4

- Increase Transportations budget \$500,000 for contracted maintenance & repairs for school buses.

2023-2024 BUDGET AMENDMENT NUMBER GF-4

	<u>Current Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
199.34.6249.61.920.99.000	725,497	500,000	1,225,497
 Total Expenditures		<u>500,000</u>	
 Net Change in the General Fund Budget		<u>(500,000)</u>	

2023-2024 BUDGET CHANGE

Total Revenues/Other Sources	172,179,636		172,179,636
Total Expenditures	<u>178,165,563</u>	<u>500,000</u>	<u>178,665,563</u>
 2023-2024 Adjusted	(5,985,927)	(500,000)	(6,485,927)



Board Exhibit Cover Sheet

Meeting Date: October 9, 2023

Agenda Item/Exhibit Number: **II.G.2.**

Agenda Item Title: Approve Purchases over \$50,000.

Cabinet Level Presenter(s): Cheryl Hernandez

Additional Presenter(s): Randall Maxwell, Allen Devault, Todd Coleman

Executive Summary: The attached list reflects the purchases over \$50,000.

Recommendation: Approve purchases in the amounts shown on the attached list.

Budget Impact* (if applicable): General Fund: \$414,119.42
Capital Projects: \$653,745.00

Funding Source (if applicable): General Fund, Federal Funds, Capital Projects

Compliance with Purchasing Guidelines (list applicable guidelines, including grant requirements): N/A

Policy Reference (if applicable, list policy/regulation): CH(LOCAL)

Legal Review (if necessary, list attorney and firm): N/A

Cheryl Hernandez

Cabinet Level Presenter's Signature

10/6/2023

Date

*CFO Signature (required if there is a budget impact)

Date

General Counsel's Signature

Date



General Fund

Rush Truck Centers	Transportation	Parts and services to repair buses.	BuyBoard 601-19	\$352,269.17
Goodyear Tire & Rubber Company	Transportation	Tires for buses.	Choice Partners 21/040SG-02	\$61,850.25
Total				\$ 414,119.42

Capital Projects

Hellas Construction	Maintenance & Operations (650)	Change order for West Brook HS track improvements project.	TIPS JOC 23020102	\$593,745.00
TX Sports and Civil Engineering	Maintenance & Operations (650)	Engineering services for West Brook HS track improvements project.	TGC 2254	Not to Exceed \$60,000.00
Total				\$ 653,745.00



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023 04:05:12 PM	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE:1 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION OF THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT OF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHARGE AGREEMENT WITH YOU.

CUSTOMER-PO		REFERENCE	MAIN-NUMBER		CUSTOMER-ADVISOR				
		41653302	409-617-5000		115465/11546				
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/ BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC
10	1	463.DS5515:AUI	DRAG LINK 28.500IN CTOC IHC/FORD/BBUS	NS		97.31	EA	97.31	
20	2	1612CHR:CS	HUBCAP-STEER OIL			27.90	EA	55.80	
30	1	5604178RX:CX	KIT TURBOCHARGER	EXC		2825.18	EA	2825.18	
30	1	3780074D-C1:CX	KIT, TURBOCHARGER-CORE	CHG		665.00	EA	665.00	
40	2	2203743C1:IH	SPRING OUTRIGGER*FRT FLR	NS		41.31	EA	82.62	
50	2	2203744C1:IH	SPACER OUTRIGGER*FRT FLR	NS		52.99	EA	105.98	
60	2	2203746C6:IH	OUTRIGGR, OUTRIGGER, FRONT, BUS	NS		229.74	EA	459.48	
70	2	472368C1:IH	BUSHING SHOCK ABS	NS		12.62	EA	25.24	
80	13	UNIT 1817 - PARTS AND LABOR FOR REPAIRS		**BIL**		135.00	EA	1755.00	
90	2	KSMA2124702QP:RI	KIT-BK O/H-MAJ	NS		83.90	EA	167.80	
100	3	BT31S91EXCH:TRB	BATTERY-HD GRP 31 TERM STUD 950CCA	EXC		123.14	EA	369.42	
			BATTERY FEE			3.00	EA	9.00	
100	3	BT31S91EXCH-C1:TRB	BATTERY-HD GRP 31 TERM STUD 950CCA-CORE	CHG		35.91	EA	107.73	
110	2	2203743C1:IH	SPRING OUTRIGGER*FRT FLR	NS		41.31	EA	82.62	

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH. ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
---	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023 04:05:12 PM	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE:2 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER REASON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION OF THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT TO AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHARGE AGREEMENT WITH US.

CUSTOMER-PO	REFERENCE	MAIN-NUMBER	CUSTOMER-ADVISOR						
	41653302	409-617-5000	115465/11546						
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC
120	2	2203744C1:IH	SPACER OUTRIGGER*FRT FLR	NS		52.99	EA	105.98	
130	2	2203746C6:IH	OUTRIGGR, OUTRIGGER, FRONT, BUS	NS		229.74	EA	459.48	
140	2	472368C1:IH	BUSHING SHOCK ABS	NS		12.62	EA	25.24	
150	18	UNIT 1885 - PARTS AND LABOR FOR REPAIRS		**BIL**		135.00	EA	2362.50	
160	1	5604178RX:CX	KIT TURBOCHARGER	EXC		2825.18	EA	2825.18	
160	1	3780074D-C1:CX	KIT, TURBOCHARGER-CORE	CHG		665.00	EA	665.00	
170	1	PA32001JAB:BF	AIR ELEMENT-ENDURACUBE	NS		114.99	EA	114.99	
180	1	5604178RX:CX	KIT TURBOCHARGER	EXC		2825.18	EA	2825.18	
180	1	3780074D-C1:CX	KIT, TURBOCHARGER-CORE	CHG		665.00	EA	665.00	
200	1	5604178RX:CX	KIT TURBOCHARGER	EXC		2825.18	EA	2825.18	
200	1	3780074D-C1:CX	KIT, TURBOCHARGER-CORE	CHG		665.00	EA	665.00	
210	1	CV52001FLG:FG	CRANKCASE	NS		85.90	EA	85.90	
220	1	PA32001JAB:BF	AIR ELEMENT-ENDURACUBE	NS		114.99	EA	114.99	
240	1	5604178RX:CX	KIT TURBOCHARGER	EXC		2825.18	EA	2825.18	
240	1	3780074D-C1:CX	KIT, TURBOCHARGER-CORE	CHG		665.00	EA	665.00	
250	1	HLK7080:AUI	WASHER PUMP IHC	NS		15.17	EA	15.17	
260	2	XK3124707QPKRMAN:RI	KIT-RELINER BRAKE MERITOR Q 16-1/2 X 7	EXC		100.00	EA	200.00	

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH. ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
--	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023 04:05:12 PM	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE:3 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER REASON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION OF THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT IF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISED TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHARGE AGREEMENT WITH YOU.

CUSTOMER-PO		REFERENCE	MAIN-NUMBER		CUSTOMER-ADVISOR				
		41653302	409-617-5000		115465/11546				
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/ BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC
260	2	SC4707-C1:RI	BRAKE KIT-RELINE 16 1/2" X 7" ROCKWELL L	CHG		37.24	EA	74.48	
270	2	KSMA2124702QP:RI	KIT-BK O/H-MAJ	NS		83.90	EA	167.80	
310	2	472368C1:IH	BUSHING SHOCK ABS	NS		12.62	EA	25.24	
320	2	2203743C1:IH	SPRING OUTRIGGER*FRT FLR	NS		41.31	EA	82.62	
330	2	2203744C1:IH	SPACER OUTRIGGER*FRT FLR	NS		52.99	EA	105.98	
340	2	2203746C6:IH	OUTRIGGR,OUTRIGGER, FRONT, BUS	NS		229.74	EA	459.48	
350	12	UNIT 1880SP LABOR AND PARTS FOR REPAIRS		**BIL**		135.00	EA	1552.50	
360	2	2203743C1:IH	SPRING OUTRIGGER*FRT FLR	NS		41.31	EA	82.62	
370	2	2203744C1:IH	SPACER OUTRIGGER*FRT FLR	NS		52.99	EA	105.98	
380	2	2203746C6:IH	OUTRIGGR,OUTRIGGER, FRONT, BUS	NS		229.74	EA	459.48	
390	2	472368C1:IH	BUSHING SHOCK ABS	NS		12.62	EA	25.24	
400	13	UNIT 1883SP LABOR AND PARTS FOR REPAIRS		**BIL**			EA		

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH.ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
--	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023	04:05:12 PM
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE: 4 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT OF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHARGE AGREEMENT WITH YOU.

CUSTOMER-PO		REFERENCE	MAIN-NUMBER		CUSTOMER-ADVISOR				
		41653302	409-617-5000		115465/11546				
SO	SALES	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/ BACKORD	UNIT	UOM	EXTENSION	BIN LOC
ITEM#	QTY					RATE			
410	2	2203743C1:IH	SPRING OUTRIGGER*FRT FLR	NS		41.31	EA	82.62	
420	2	2203744C1:IH	SPACER OUTRIGGER*FRT FLR	NS		52.99	EA	105.98	
430	2	2203746C6:IH	OUTRIGGR, OUTRIGGER, FRONT, BUS	NS		229.74	EA	459.48	
440	2	472368C1:IH	BUSHING SHOCK ABS	NS		12.62	EA	25.24	
460	2	1612CHR:CS	HUBCAP-STEER OIL			27.90	EA	55.80	
470	17	UNIT 1894SP LABOR AND PARTS FOR REPAIRS		**BIL**		135.00	EA	2295.00	
480	1	5604178RX:CX	KIT TURBOCHARGER	EXC		2825.18	EA	2825.18	
480	1	3780074D-C1:CX	KIT, TURBOCHARGER-CORE	CHG		665.00	EA	665.00	
490	2	XK3124707QP:RI	KIT-RELIN BRAKE MERITOR Q 16-1/2 X 7	EXC		100.00	EA	200.00	
490	2	SC4707-C1:RI	BRAKE KIT-RELIN 16 1/2" X 7" ROCKWELL L	CHG		37.24	EA	74.48	
500	2	KSMA2124702QP:RI	KIT-BK O/H-MAJ	NS		83.90	EA	167.80	
510	1	HLK7080:AUI	WASHER PUMP IHC	NS		15.17	EA	15.17	
520	2	1612CHR:CS	HUBCAP-STEER OIL			27.90	EA	55.80	
530	2	2203743C1:IH	SPRING OUTRIGGER*FRT FLR	NS		41.31	EA	82.62	

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH. ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
---	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023	04:05:12 PM
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE:5 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER REASON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION OF THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT OF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHARGE AGREEMENT WITH US.

CUSTOMER-PO		REFERENCE	MAIN-NUMBER		CUSTOMER-ADVISOR				
		41653302	409-617-5000		115465/11546				
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/ BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC
540	2	2203744C1:IH	SPACER OUTRIGGER*FRT FLR	NS		52.99	EA	105.98	
550	2	2203746C6:IH	OUTRIGGR,OUTRIGGER, FRONT, BUS	NS		229.74	EA	459.48	
560	2	472368C1:IH	BUSHING SHOCK ABS	NS		12.62	EA	25.24	
570	2	3721AX:AWE	BRAKE DRUM - 15.00 X 4.00 - 10 1.25 HOLE	NS		190.00	EA	380.00	
580	2	151.6714BA:AUI	BRAKE DRUM 16.500IN X 7.000IN	NS		180.00	EA	360.00	
590	20	UNIT 1874 LABOR AND PARTS FOR REPAIRS		**BIL**			EA		
600	1	2500PTSWEW:WTR	TRANS-ALLISON 2500PTS	EXC		3330.00	EA	3330.00	
600	1	2500PTSWEW-C1:WTR	TRANS-ALLISON 2500PTS-CORE	CHG		2839.10	EA	2839.10	
610	1	2500PTSWEW:WTR	TRANS-ALLISON 2500PTS	EXC		3330.00	EA	3330.00	
610	1	2500PTSWEW-C1:WTR	TRANS-ALLISON 2500PTS-CORE	CHG		2839.10	EA	2839.10	
620	25	1847 - Transmission Labor Install		**BIL**			EA		
630	1	463.DS5515:AUI	DRAG LINK 28.500IN CTOC IHC/FORD/BBUS	NS		97.31	EA	97.31	
640	2	1612CHR:CS	HUBCAP-STEER OIL			27.90	EA	55.80	

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH.ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
---	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023 04:05:12 PM	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE:6 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUND AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT OF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT DURING HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHECK AGREEMENT WITH YOU.

CUSTOMER-PO	REFERENCE	MAIN-NUMBER	CUSTOMER-ADVISOR						
	41653302	409-617-5000	115465/11546						
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC
650	2	2203743C1:IH	SPRING OUTRIGGER*FRT FLR	NS		41.31	EA	82.62	
660	2	2203744C1:IH	SPACER OUTRIGGER*FRT FLR	NS		52.99	EA	105.98	
670	2	2203746C6:IH	OUTRIGGR, OUTRIGGER, FRONT, BUS	NS		229.74	EA	459.48	
680	2	472368C1:IH	BUSHING SHOCK ABS	NS		12.62	EA	25.24	
690	52	1901 - Engine & Trans Labor Install		**BIL**		135.00	EA	7020.00	
700	1	2500PTSWEW:WTR	TRANS-ALLISON 2500PTS	EXC		3330.00	EA	3330.00	
700	1	2500PTSWEW-C1:WTR	TRANS-ALLISON 2500PTS-CORE	CHG		2839.10	EA	2839.10	
710	1	2518690C91:IH	ENGINE, 8.8L PROPANE LB, GEN 1	EXC		30520.00	EA	30520.00	
710	1	2518690C91-C1:IH	ENGINE, 8.8L PROPANE LB, GEN 1-CORE	CHG		5320.00	EA	5320.00	
720	1	2518690C91:IH	ENGINE, 8.8L PROPANE LB, GEN 1	EXC		30520.00	EA	30520.00	
720	1	2518690C91-C1:IH	ENGINE, 8.8L PROPANE LB, GEN 1-CORE	CHG		5320.00	EA	5320.00	
730	40	1906 - Engine Labor Install		**BIL**		135.00	EA	5400.00	

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH. ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
--	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

*** www.rushtruckcenters.com ***

QUOTE DATE	
10/05/2023 04:05:12 PM	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE:7 of 9	

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER REASON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION OF THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO RETURNS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT OF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHECK AGREEMENT WITH YOU.

CUSTOMER-PO		REFERENCE	MAIN-NUMBER		CUSTOMER-ADVISOR				
		41653302	409-617-5000		115465/11546				
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC
740	1	DR1609RX:CX	ENG ISB 5.9 98 B 225@2300	EXC		22500.00	EA	22500.00	
740	1	DR1548D-C1:CX	ENG ISB 5.9 98 B 225@2300-CORE	CHG		3990.00	EA	3990.00	
750	40	1801 - Engine Labor Install			**BIL**	135.00	EA	5400.00	
760	1	DR1609RX:CX	ENG ISB 5.9 98 B 225@2300	EXC		22500.00	EA	22500.00	
760	1	DR1548D-C1:CX	ENG ISB 5.9 98 B 225@2300-CORE	CHG		3990.00	EA	3990.00	
770	40	1865 - Engine Labor Install			**BIL**	135.00	EA	5400.00	
780	40	1816 - Engine Labor Install			**BIL**	135.00	EA	5400.00	
790	1	DR1609RX:CX	ENG ISB 5.9 98 B 225@2300	EXC		22500.00	EA	22500.00	
790	1	DR1548D-C1:CX	ENG ISB 5.9 98 B 225@2300-CORE	CHG		3990.00	EA	3990.00	
800	12	1815- Turbo Labor Install			**BIL**	135.00	EA	1620.00	
810	1	2518690C91:IH	ENGINE, 8.8L PROPANE LB, GEN 1	EXC		27850.00	EA	27850.00	

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH. ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
--	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023	04:05:12 PM
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE:8 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER REASON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION OF THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT OF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHARGE AGREEMENT WITH YOU.

CUSTOMER-PO		REFERENCE	MAIN-NUMBER		CUSTOMER-ADVISOR				
		41653302	409-617-5000		115465/11546				
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/ BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC
810	1	2518690C91-C1:IH	ENGINE,8.8L PROPANE LB, GEN 1-CORE	CHG		5320.00	EA	5320.00	
820	40	1909- Engine Labor Install			**BIL**	135.00	EA	5400.00	
830	1	2518690C91:IH	ENGINE,8.8L PROPANE LB, GEN 1	EXC		27850.00	EA	27850.00	
830	1	2518690C91-C1:IH	ENGINE,8.8L PROPANE LB, GEN 1-CORE	CHG		5320.00	EA	5320.00	
840	40	1911- Engine Labor Install			**BIL**	135.00	EA	5400.00	
850	1	2518690C91:IH	ENGINE,8.8L PROPANE LB, GEN 1	EXC		27850.00	EA	27850.00	
850	1	2518690C91-C1:IH	ENGINE,8.8L PROPANE LB, GEN 1-CORE	CHG		5320.00	EA	5320.00	
860	40	1983 SP- Engine Labor Install			**BIL**	135.00	EA	5400.00	

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH. ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE
--	-----------------------------



RUSH TRUCK CENTER, BEAUMONT
 6975 S MAJOR DR
 BEAUMONT TX US 77705-7209
 409-812-2100

QUOTE DATE	
10/05/2023 04:05:12 PM	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
109015	1039
PAGE: 9 of 9	

*** www.rushtruckcenters.com ***

PARTS QUOTE

SOLD TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

SHIP TO:
 BEAUMONT ISD
 3395 HARRISON AVE
 BEAUMONT TX 77706-5098

**** To Be Delivered ****

ANY WARRANTIES ON THE PRODUCT SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE SELLER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND SELLER NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF SAID PRODUCTS. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. ALL DUES OWING BY THE CUSTOMER ARE DUE AND PAYABLE AT THE STREET ADDRESS SET FORTH ABOVE. I REPRESENT THAT I AM THE CUSTOMER OR AM ACTING AS A DULY AUTHORIZED AGENT OF AND HAVE AUTHORITY TO BIND THE CUSTOMER. CUSTOMER PROMISES TO PAY THE AMOUNT SHOWN HEREON, TOGETHER WITH OTHER CHARGES DUE, IF ANY, IN ACCORDANCE WITH THE CUSTOMER'S CHARGE AGREEMENT WITH YOU.

CUSTOMER-PO	REFERENCE	MAIN-NUMBER	CUSTOMER-ADVISOR						
	41653302	409-617-5000	115465/11546						
SO ITEM#	SALES QTY	PART NUMBER	DESCRIPTION	CORE	SPCL ORD/ BACKORD	UNIT RATE	UOM	EXTENSION	BIN LOC

 Interstate Billing Svc #: R618426

REMIT TO:
 INTERSTATE BILLING SERVICE INC
 P.O. BOX 2208
 DECATUR AL 35609

SUBTOTAL 352269.17
 SALES TAX
 DOWNPAYMENT
 BALANCE DUE 352269.17

BISD - School Buses Major Repairs
 Estimate Only - Subject to change

Quote is valid thru 10/20/23

Authorization; Charges. I represent that I am the purchaser, or am acting as a duly authorized agent of and have authority to bind the purchasing ("customer"). Quotations on parts and labor are current and subject to change. I understand that you will have a lien on the purchased part and on the Vehicle to which it is attached in the event I fail to pay the parts charges when due. I understand that all charges are due and payable by me at the Rush truck center location indicated above.

Disclaimer of Warranties; Returns/Refunds. ANY WARRANTIES ON THE PRODUCTS SOLD HEREBY ARE THOSE MADE BY THE MANUFACTURER. THE RUSH TRUCK CENTER OR RUSH TRUCK LEASING FACILITY LISTED ABOVE ("DEALER") HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE IN CONNECTION WITH THE PRODUCTS OR SERVICES SOLD HEREBY. DEALER NEITHER ASSUMES FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF SAID PRODUCT OR SERVICES. ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS DOCUMENT. NO REFUNDS AFTER 30 DAYS. ELECTRICAL PARTS ARE NOT RETURNABLE. CORE PARTS MUST BE RETURNED IN THEIR ORIGINAL BOX. PART RETURNS MAY BE SUBJECT TO A RESTOCKING FEE.

Miscellaneous. Replaced parts will not be returned to CUSTOMER unless requested in writing by CUSTOMER at the time of repair. I agree that you are not responsible for loss or damage to (i) my Vehicle, (ii) articles left in the Vehicle or (iii) trailers (and cargo contained in trailers), whether such trailers are attached to or detached from the Vehicle, in case of fire, theft or any other cause beyond your control. I agree you are not responsible for any delays in repairs or any downtime, including without limitation delays or downtime caused by the unavailability of parts or delays in parts shipments by the supplier or transporter. Should there be a need for you to move or test drive my vehicle I hereby grant you and/or your employees permission to operate the Vehicle on streets, highways or elsewhere for the purpose of testing, inspection and/or delivery.

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)
352269.17	EXEMPT/TX		352269.17

Customer or Customer's Agent X _____

PAYMENTS ARE DUE ON OR BEFORE THE 10TH OF THE MONTH. ACCOUNTS WILL BE CONSIDERED PAST DUE BY THE 25TH OF EACH MONTH. NO ORDERS WILL BE PROCESSED IF PAYMENT IS NOT RECEIVED BY THE 25TH.	TERMS PARTS QUOTE Net 10 days
--	--



THE GOODYEAR TIRE & RUBBER CO.
1255 W CARDINAL DR
BEAUMONT, TX 77705
409-842-4719 Fax 409-842-2177

QUOTE NO.
~~~014-1280710~~~

\*\*\* PRICE ESTIMATE \*\*\* QUOTE \*\*\* DO NOT PAY! \*\*\*  
\*\*\* PRICE ESTIMATE \*\*\* QUOTE \*\*\* DO NOT PAY! \*\*\*

008198-0001  
BEAUMONT I S D  
3395 HARRISON  
BEAUMONT, TX 77706  
409-832-4114

PAGE 01  
QUOTE DATE: 09/28/2023  
PICKED UP AT SHOP  
LOCATION/SREP: 014/HSE  
APPROVAL NUM : G0008885  
2023-09-28 12.08.13 DR  
CLERK: \*\*\* TECH: \*\*\*

| QUANTITY                                                                                                                                   | PRODUCT NO. | DESCRIPTION                     | FET   | UNIT PRICE | T<br>A<br>X | AMOUNT   | LINE # |
|--------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------|-------|------------|-------------|----------|--------|
| *** NOT A SALES/DELIVERY DOCUMENT, ESTIMATE FOR PRICING ONLY ***                                                                           |             |                                 |       |            |             |          | 001    |
| *** PRICE EXPIRATION DATE: 2023-10-28 ***                                                                                                  |             |                                 |       |            |             |          | 002    |
| 147                                                                                                                                        | 1491961     | GY 11R22.5 ENDURANCE RSA 16     | 0.00* | 401.69     |             | 59048.43 | 003    |
| 7                                                                                                                                          | 1491981     | GY 255/70R22.5 ENDURANCE RSA 16 | 0.00* | 400.26     |             | 2801.82  | 004    |
| The Tire Industry Association (TIA) recommends re-torque at 50-100 miles.                                                                  |             |                                 |       |            |             |          | 005    |
| Disposal fees may apply in some areas.                                                                                                     |             |                                 |       |            |             |          | 006    |
| Shop supply fees cover miscellaneous materials used in servicing your vehicle that do not appear elsewhere on this invoice and for profit. |             |                                 |       |            |             |          | 007    |
| Texas Scrap Tire Transporter Number: 130035                                                                                                |             |                                 |       |            |             |          | 008    |
|                                                                                                                                            |             |                                 |       |            |             |          | 009    |
|                                                                                                                                            |             |                                 |       |            |             |          | 010    |
|                                                                                                                                            |             |                                 |       |            |             |          | 011    |
|                                                                                                                                            |             |                                 |       |            |             |          | 012    |
|                                                                                                                                            |             |                                 |       |            |             |          | 013    |
|                                                                                                                                            |             |                                 |       |            |             |          | 014    |
|                                                                                                                                            |             |                                 |       |            |             |          | 015    |
|                                                                                                                                            |             |                                 |       |            |             |          | 016    |
|                                                                                                                                            |             |                                 |       |            |             |          | 017    |
|                                                                                                                                            |             |                                 |       |            |             |          | 018    |
|                                                                                                                                            |             |                                 |       |            |             |          | 019    |
|                                                                                                                                            |             |                                 |       |            |             |          | 020    |
|                                                                                                                                            |             |                                 |       |            |             |          | 021    |
|                                                                                                                                            |             |                                 |       |            |             |          | 022    |
|                                                                                                                                            |             |                                 |       |            |             |          | 023    |
|                                                                                                                                            |             |                                 |       |            |             |          | 024    |
|                                                                                                                                            |             |                                 |       |            |             |          | 025    |
|                                                                                                                                            |             |                                 |       |            |             |          | 026    |
|                                                                                                                                            |             |                                 |       |            |             |          | 027    |
|                                                                                                                                            |             |                                 |       |            |             |          | 028    |
|                                                                                                                                            |             |                                 |       |            |             |          | 029    |
|                                                                                                                                            |             |                                 |       |            |             |          | 030    |

TERMS:

SUB-TOTAL 61,850.25  
SALES TAX (0.00)  
TOTAL AMT 61,850.25

PAYABLE IN U.S. FUNDS

No further discounts allowed. It is agreed that title to the above described property shall remain in the name of the seller until paid for in full, and that upon default in payment, seller shall be entitled to take possession thereof without notice to the purchaser.

If the total amount due is paid in full within terms, no FINANCE CHARGE will be incurred on that amount; otherwise, a FINANCE CHARGE will be computed on the previous balance after deducting payments and credit received during the current month. The

FINANCE CHARGE is computed at a periodic rate of 0.82500 which is an annual percentage rate of 9.90000

Seller warrants that the tires are the size and tread design as stated above. SELLER MAKES NO OTHER WARRANTIES EITHER EXPRESSED OR IMPLIED, SPECIFICALLY, SELLER MAKES NO WARRANTY OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE. Seller's sole obligation to Buyer for nonconforming tires shall be prorated a refund of the tire's purchase price. Seller shall not be liable for any indirect, consequential or other damages. No person is authorized to modify or waive the limitations herein, whether orally or in writing. All claims and returned goods must be accompanied by this bill.



## Summary of West Brook HS Track Project

### Original Proposal:

- |                                                                                                                                                                                                                                  |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 1. 8-lane track resurfacing:<br>(to include structural spray track surface for 8 lane track, pole vault runways, high jump & +/- 220SF rectangle on north end of D-zone, and LJ/TJ runways with stainless steel take-off boards) | \$ 191,950.00 |
| 2. LJ/TJ Sand Pits Reconstruction:<br>(runways will be resurfaced)                                                                                                                                                               | \$ 68,300.00  |
| 3. Asphalt Repair Allowance:                                                                                                                                                                                                     | \$ 50,000.00  |

---

|                                                  |               |
|--------------------------------------------------|---------------|
| Total Original Proposal (Board Approved 7/20/23) | \$ 310,250.00 |
|--------------------------------------------------|---------------|

### Proposed Change Order to replace asphalt:

- |                                                                                                                                                                 |               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 1. Replacement of asphalt for track:<br>(demo existing asphalt and dispose of material offsite, grade and compact to proper density, provide 3" of new asphalt) | \$ 305,600.00 |
| 2. Alternate – reconstruct existing LJ/TJ runways                                                                                                               | \$ 48,930.00  |
| 3. Alternate – reconstruct existing high jump pad                                                                                                               | \$ 93,815.00  |
| 4. Alternate – demo existing track oval curbs & reconstruct                                                                                                     | \$ 145,400.00 |

---

|                                    |               |
|------------------------------------|---------------|
| Total Change Order Proposed Price: | \$ 593,745.00 |
|------------------------------------|---------------|

|                                                                      |                      |
|----------------------------------------------------------------------|----------------------|
| <b>Total of Original Proposal &amp; Change Order with Alternates</b> | <b>\$ 903,995.00</b> |
|----------------------------------------------------------------------|----------------------|



September 29, 2023

Eduardo Seda  
11767 Katy Fwy, Suite 1112  
Houston, TX 77079  
(832) 684-6814  
[e.seda@texasce.com](mailto:e.seda@texasce.com)

**RE: Westbrook High School Track Change Order #1 Proposal**

**BASE PROPOSAL**

**Sitework**

Hellas scope of work:

1. Demo existing asphalt from the track oval and dispose of material offsite. Grade and compact to proper planarity and density.

**Track Asphalt**

Hellas scope of work:

1. Asphaltic Concrete Pavement – Provide and place 3” (one 1.5” and one 1.5” lift) of HMAC at running track oval ~4,997 square yards.

**Base Proposal Price**

**\$305,600.00**

**PROPOSAL ALTERNATES**

1. Add alternate to reconstruct existing long/triple jump runways. Add to base proposal.
  - Demo two (2) existing long/triple jump runways and dispose of material offsite. Grade and compact to proper planarity and density.
  - Construct two (2) 191’x5’x5” concrete long/triple jump runways with 3500 PSI.
  - Provide and install 4 long/triple jump boards.

Add alternate 1 amount

\$48,930.00





2. Add alternate to reconstruct existing high jump pad. Add to base proposal.
  - Demo existing concrete high jump pad and dispose of material offsite. Grade and compact to proper planarity and density.
  - Construct one (1) 5" concrete high jump pad with 3500 PSI.

Add alternate 2 amount \$93,815.00

3. Add alternate to demo existing track oval curbs and reconstruct 6"x18" curbs ~ 3,028 LF. Add to base proposal.

Add alternate 3 amount \$145,400.00

---

#### **EXCLUSIONS**

1. Any item of work not specifically listed above.
2. Any form of subgrade stabilization.
3. Poor subgrade soils – Hellas will proof roll subgrade to check for subgrade soil stability. Any failing subgrade remediation will be negotiated between owner and contractor. ***Hellas requires the owner to contract with a Geotechnical Engineer to perform a Geotechnical investigation of the site to determine the nature of the existing subgrade soils and make recommendations for any subgrade stabilization requirements. Pricing to be adjusted to recommendations of new report performed.***
4. Geotechnical Investigation.
5. Any embankment or processing of imported soils.
6. Any electrical work.
7. Any fence work.
8. Engineering.
9. Site security.
10. Taxes.
11. Union wages.
12. Any permits or fees, including any utility impact fees generated by construction improvements.
13. Owner shall provide ingress/egress for ALL personnel, equipment, and materials; typical construction traffic shall be expected for the duration of this contract. Contractor NOT responsible for damage due to typical construction traffic ingress/egress to the construction site.

#### **Notes:**

- ***Pricing is valid for 14 days from the date of this proposal.***
- ***The temperature must be 50 degrees and rising weather-permitted calendar days for installation.***

---

**Total of Proposed Change Order (including all alternates) \$593,745.00**