Mission Consolidated Independent School District

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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP** on **Wednesday, August 12, 2026,** at **6:30 PM** in the **Administration Office Eagles Staff Development Room, 1201 Bryce Dr., Mission, TX 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on this agenda. The President may change the order of items listed below for the convenience of the meeting. **Notice Regarding Executive Session:** The Board of Trustees may convene in a closed meeting (Executive Session) at any time during the course of this meeting as authorized by the Texas Open Meetings Act, Tex. Gov't Code §§ 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.0821, 551.0785, 551.089, 551.087, §§ 418.175-.182, and Tex. Educ. Code § 39.030(a). Any final action or decision on a matter deliberated in a Executive Session will be made in open session in accordance with law.

A G E N D A

1. Call Meeting to Order
2. Acknowledge Board Members Present
3. Public Comment(s) on Specific Agenda Item(s)
4. *CURRICULUM & INSTRUCTION*
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  - **4. Pre-Approval for Out-of-State Travel** **94**
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5. *FACILITIES & OPERATIONS*
- **A. Construction Projects**
  - **1. Final Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) Elementary Gym Gates** **105**
  - **2. Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs for the Marcell Elementary Roofing – EGV Architect** **132**

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- **A. Discussion and Possible Action for Next Board Meeting**

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(c) DC (LOCAL) – EMPLOYMENT PRACTICES
(d) DH (LOCAL) – EMPLOYEE STANDARDS OF CONDUCT
(e) DP (LOCAL) – PERSONNEL POSITIONS
(f) DPA (LOCAL) – PERSONNEL POSITIONS - PRINCIPALS
(g) DPB (LOCAL) – PERSONNEL POSITIONS - OTHER PERSONNEL POSITIONS
(h) EHBB (LOCAL) – SPECIAL PROGRAMS - GIFTED AND TALENTED STUDENTS
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8. Important Dates to Remember

A. Wednesday, August 19, 2026, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex

9. Adjournment

This Notice was posted by 4:00 p.m., on August 6, 2026.

Dr. Cris King

Dr. Cris King, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: Interlocal Agreement with South Texas College for Dual Credit Partnerships and Tuition 2026-2027

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

The District offers college opportunities in partnership with South Texas College to our high school students for dual credit programs which include Mission Collegiate High School, Mission Career Tech Early College (Mission High School), Mission High School P-TECH, Mission Veterans Memorial Early College High School, STC Dual Credit Academies, and dual enrollment courses as part of the district's comprehensive high schools. The major initiative of these programs is to promote a college-going district and college graduation culture. The District recognizes South Texas College as its Higher Education partner.

In accordance with Texas Administrative Code Title:19 Chapter 4, Subchapter D, Rule 4.84 Section (a), for any dual credit partnership between a secondary school and a public college, an agreement must be approved by the governing boards or designated authorities (e.g., principal and chief academic officer) of both the public school district or private secondary school and the public college prior to the offering of such courses. The partnership between Mission CISD and South Texas College has been in existence since the early 2000s.

Administration is requesting board approval for interlocal agreements with South Texas College for Mission Collegiate High School, Mission Career Tech Early College (Mission High School), Mission Veterans Memorial Early College High School, STC Dual Credit Academies, and dual enrollment courses as part of the district's comprehensive high schools.

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs. According to this Code, an Interlocal contract must be authorized by the governing body.

This contract is under legal review.

FUNDING SOURCE AND AMOUNT:

General Fund using various State Fund Foundation Program Budgets: Special Education, College Career and Military Ready, respective campus and departmental budgets, and Career Technology Education estimated at $650,000

RECOMMENDATION:

Approval of Interlocal Agreement with South Texas College for Dual Credit Partnership and Tuition 2026-2027.

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Fidel Garza Jr., Executive Director for Secondary Education
John Hill, Director for Research and Data Analysis
Adelina Alaniz, Coordinator for Advanced Academics
Anabel Garza, Purchasing Coordinator

SOUTH TEXAS COLLEGE

Interlocal Agreement

South Texas College
Mission CISD – Mission Collegiate High School - Early College High School

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 17, 2026 to August 17, 2027, and posted during this term on the College's and School District's respective internet websites.

IA PURPOSE
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

PREAMBLE
WHEREAS the parties to this IA desire to establish **Mission Collegiate High School - Early College High School** ("**Early College High School**"), serving grades 9-12, and provide dual enrollment for academic dual credit college courses for high school students free of charge. The student population of the **Early College High School** will be composed of underserved and underrepresented high school students (grades 9-12); consisting of students who are at-risk, economically disadvantaged, first-generation college goers, English learners, and students with disabilities. Potential students for the **Early College High School** may be screened and selected through the use of a lottery system that encourages and considers applications from all students. All students will have an equal opportunity for acceptance, regardless of background or academic performance.

WHEREAS Early College High Schools are small schools with enrollments between 400-500 or fewer students (100-125 students per grade cohort) which provide students the opportunity to earn both a high school diploma and up to two years of transferable college credits (60), certificate level degree, an associate's degree, and/or at least 60 credit hours towards a baccalaureate degree during grades 9-12. and;

WHEREAS Early College High Schools prepare this population of high school students for successful career and educational futures through a full integration of high school, college, high demand/high skill career preparation, improved academic performance, and increase high school and college/university completion rates;

WHEREAS both **Early College High School** and the College are willing and able to participate in the facilitation of this program to benefit the students they both seek to assist.

NOW, THEREFORE**,** in consideration of the covenants, and conditions and provisions set forth herein, the parties hereto agree as follows:

1) STATEMENT OF GENERAL DUTIES AND OBLIGATIONS

a) The Early College High School established under this agreement will be governed by state and federal laws and regulations, school district, and college policies and requirements. The School District shall apply to the Texas Education Agency (TEA) for the establishment and approval of an Early College High School designation. Prior to the yearly designation renewal submission to TEA, the School District shall notify the College of any additional Institution of Higher Education partnership(s), which may impact the continuance of this agreement.

b) A Leadership Team comprised of members of the School District and the College will meet regularly as mutually agreed to by both parties to plan and make decisions about the design and fidelity of the implementation of the Early College High School Benchmarks. The team will work collaboratively to meet established benchmarks in: (1) Target Population, (2) Partnership Agreement, (3) P-16 Leadership Initiatives, (4) Curriculum and Support, (5) Academic Rigor and Readiness, and (6) School Design. As the school moves through the implementation process and scales up to serve grades 9-12th new topics will be addressed to include, but not limited to community partnerships, dual credit, student support systems and expanding the college culture. The Leadership Team will also address issues of sustainability such as regularly reviewing the IA, discussing budget and cost arrangements, planning for leadership changes in the School District and the College if it applies and expanding and enhancing the partnership.

2) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

a) Faculty Qualification, Selection, Supervision, and Evaluation

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). The School District will provide and be responsible for the evaluation and assessment of Dual Credit Faculty for high school credit-only courses conducted at the **Early College High School.** For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual.***

b) Professional Development

Early College High School and the College shall provide opportunities for Dual Credit Faculty to collaborate through planning, teaching, and professional development. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester, so that the Dual Credit Faculty can coordinate with their teaching responsibilities at the high school to attend the required meetings. **Early College High School** will provide common planning time for Dual Credit Faculty.

3) LOCATION, FACILITIES, COSTS AND TRANSPORTATION

Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

The Designated Texas Education Agency high school site, **Mission Collegiate High School** is located at: **605 S Los Ebanos Blvd, Alton, TX 78573**

a) *Facilities*

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

b) School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

c) *Tuition and Fees (G1)*

The College waives student tuition for dual credit "S" section college courses. College provides students with access to college resources, and support services at no cost. The School District will be charged tuition and fees as outlined in ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2026-2027***.

d) *Eligibility of Students for Financial Assistance*

Early College High School students are eligible for financial assistance for courses taken outside of the course offerings at **Early College High School**. Tuition is waived when students enroll in dual credit "S" section courses within their selected degree plans. Dual Credit "S" section courses can be taken during a regular (fall or spring) semester or summer and may include non-traditional offerings such as distance learning courses. Enrollment in courses outside of the student's selected degree plan is prohibited by the College.

e) *Faculty Charges*

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 7, 2026 (Fall semester), January 8, 2027 (Spring semester), and May 21, 2027 (Summer I/II/III semester), a Late Dual Credit Section Cancellation Fee will be assessed.

f) *Transportation*

The School District will provide transportation to students enrolled at **Early College High School** in accordance with State law and School District rules and procedures. The School District will also provide transportation for all **Early College High School** field trips and project-based learning activities. Students enrolled in dual credit courses at the College may be transported by the School District.

4) COURSE CURRICULUM, INSTRUCTION, AND GRADING

School Districts that participate in the Dual Credit Programs Designated High Schools at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual,*** including the following:

a) Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve of any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

b) Course of Study

The **Early College High School** and the College shall provide a course of study that enables a participating student to receive a high school diploma and either a certificate level degree, an associate's degree or 60 semester hours that are transferable and applicable towards a baccalaureate degree during grades 9-12. **Early College High School** students will receive an academic degree plan upon the completion of a career and program of study interest inventory. During a student's senior year, or after completion of the Core Curriculum, courses for field of study programs can be completed according to the College's suggestion of course sequencing. Such courses shall have been evaluated and approved through the official College curriculum approval process and shall be taught at the College level. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

c) Curriculum Alignment (G4)

The **Early College High School** and College shall provide a rigorous course of study that enables a participating student to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum as defined by the Texas Administrative Code (TAC 4.28), certificate level degree, an associate's degree or at least 60 credit hours towards a baccalaureate degree during grades 9-12. The **Early College High School** will provide students with academic, social, and emotional support during their course of study. The College will regularly update the **Early College High School** counselor and principal regarding College curricular changes. **Early College High School** is responsible for ensuring that state course requirements for high school graduation are fulfilled. The **Early College High School** and College will establish a course equivalency crosswalk and will be updated as required. The College's Catalog identifies the number of credits that may be earned for each college course offered at **Early College High School.**

d) Texas Direct Pathways

The College and the ECHS will offer advising on Texas Direct pathways, as outlined in the approved ECHS partnering high school Instructional Plan. The identified dual credit courses apply to the Texas Core Curriculum and Field of Study (FOS) requirements for the student's intended major, consistent with the Texas Higher Education Coordinating Board's Texas Direct framework. Guidance will be provided on progress toward associate degree conferral upon completion of the Core and applicable FOS that will transfer to Texas public universities.

e) Books and Supplemental Materials

The School District will provide textbooks for each registered student, along with equipment and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President for Dual Credit Programs and the Department Chair.

f) Grading Periods and Policies

Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit***, as well as the grading criteria in the department approved syllabus. **Early College High School** students will be informed by the instructor of academic progress/grade status prior to the Last Day to Drop/Withdraw at the College. **Early College High School** students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the college course in order to avoid future problems related to admissions, financial aid, and scholarships. Withdrawal from the college course does not result in a withdrawal from the high school course. **Early College High School** personnel are responsible for advising dual credit students concerning academic progress in the high school component of the course.

g) Reporting Required: Critical Student Performance Information

The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2026 and Spring 2027: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2027: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress

reports, and disciplinary matters which are found in the Dual Credit Programs Instructional and Quality Standards Manual.

h) *Submission of College Grade*

The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the decision of the faculty member responsible for the course shall be final. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty,-upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

5) **DUAL CREDIT POLICIES**

This IA is subject to the following policies:

i. ***Board TASB Policy GH- Relations with Schools and Districts***

ii. ***Board TASB Policy EGA: Academic Achievement – Grading and Credit***

iii. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

6) **STUDENT ENROLLMENT AND SUPPORT SERVICES**

Upon mutual agreement, the College will assist with enrollment at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. **Early College High School** students must meet the same requirements and pre-requisites as all College students for college classes. Academic placement is based on the College adopted TSI scores. **Early College High School** students are required to meet TSI requirements when changes to the exemption scores occur at the State or College level to comply with policy.

a) *Student Eligibility*

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark scores established by the THECB

and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Non-Degree Seeking*
Participating districts may choose to offer the non-degree seeking eligibility at the high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

c) *Degree seeking Course Load*
Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students are limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students must not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee.

Students who declare a major leading to a Career and Technical Education (CTE) certificate or associate degree may enroll in academic dual credit courses aligned with the Dual Credit Workforce General Core Table, subject to the dual credit course limitations per semester established in the College's ***Dual Credit Programs Instructional and Quality Standards Manual***. The Dual Credit Programs is subject to all applicable College policies and procedures.

d) *Non-S Section Enrollment*
Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved for enrollment in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule.

Non-S section requests for 10 or more students in the same course type during the same semester will require an "S" section to be created by the College. Criteria for "Non-S" section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

e) *Dual Credit Sections*
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled no later than the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

f) *Contingency of Enrollment*
Enrollment in dual credit courses is contingent upon **Early College High School** students' maintaining scholastic progress standards as outlined in the College's Academic Catalog. The **Early College High School** principal's office and counseling center, working with the College's Dual Credit Programs will maintain a schedule of courses that will be offered to every cohort class for planning and advising and share information regarding student enrollment.

g) *Student Attendance Policies*
Early College High School students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Therefore, absences, dismissal of classes, and early release (except in emergency or inclement weather or when related to state-mandated assessment days), are in violation of the contract between **Early College High School**, the College, and the Texas Higher Education Coordinating Board (THECB).

h) *Student Composition of Class*
As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

i) *Collaboration and Outreach Efforts (G1)*
The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program the College's dual credit website.

j) *Advising (G3)*

The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

i. Advising responsibilities by the College and School District are delineated below:
- Plan, schedule and offer advising and student support throughout the academic year;
- Offer orientations and advising sessions that increase student's college knowledge and resources for new and continuing dual credit students;
- Serve as the designated college support services staff for advising dual credit students.

ii. The School District will provide the following services and resources:
- Provide facilities such as classrooms, computer labs, auditoriums or settings that will allow for the College to provide one-to-one advising, online advising or group type advising;
- Provide equipment such as computer technology to facilitate advising or meetings.
- Include and invite additional high school staff or district administration to participate or attend scheduled meetings, trainings or sessions.

The College offers advising services for dual credit students regarding transferability and applicability to baccalaureate degree plans of all college credits offered and earned.

During each semester, College staff works with eligible dual credit students to begin the admission process and advisement to ensure students are enrolled only into courses from declared majors as agreed upon with each partnering high school Instructional Plan. For non-degree seeking students, College staff will advise based on courses within the Core Curriculum, as established in the campus' Instructional Plan.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

k) Advising Students on Transferability and Applicability (G3)

The College will provide advising opportunities to students as to the transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

l) Counseling and Student Accommodations

The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodation for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible to provide the academic accommodations. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

m) *Pathways Alignment (G2)*
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

n) *Course Credit Establishment*
The College provides a procedure for establishing the course credits that may be earned under the Agreement, including developing a course equivalency crosswalk of identifying the number of high school and college credits that may be earned for each course completed through the program.

o) *Transcription of Credit*
The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements for each course.

p) *Commencement Ceremonies*
To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

q) *Student Conduct*
All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State

law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link: https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

To ensure the safety of dual credit students, access to South Texas College campuses is restricted to their designated South Texas College course schedules during high school hours, unless they are accessing approved college resources.

r) *Ombuds Services*

Ombuds Services may be requested or referred to provide confidential, informal, independent, and neutral dispute resolution services for members of the college. For more information, visit https://studentservices.southtexascollege.edu/srr/ombuds/index.html

s) *Student Complaints*

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

7) **DATA SHARING**

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The School District agrees to provide directory information for all 11th and 12th grade students enrolled in the district for recruitment purposes. The School District will provide an electronic secure file to the Director of Valley Promise for Traditional students by the end of September. The file will include student names, school emails, home phone numbers, and home addresses.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide the required data in a timely manner to School Districts pursuant to this IA.

The School District shall provide primary and secondary contact, at the District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any data received from the College shall not be shared outside the School District without prior authorization from the College.

The School District may request data outside of the scheduled report distribution schedule provided:

- An IA has been executed and is active between the School District and the College.
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

The School District may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu.

Data Security and Breach Notification

Each party agrees to implement and maintain reasonable administrative, technical, and physical safeguards designed to protect the confidentiality, integrity, and availability of student education records and any other data shared pursuant to this IA, in compliance with FERPA, applicable Texas law, and each party's internal information security policies.

In the event either party becomes aware of an actual or reasonably suspected unauthorized access, acquisition, use, or disclosure of education records or other confidential data exchanged under this IA ("Data Breach"), the affected party shall notify the other party without unreasonable delay, and in no event later than **five (5) business days** after discovery of the Data Breach, unless a shorter notification period is required by applicable law.

The parties shall cooperate in good faith to investigate the Data Breach, comply with applicable legal notification obligations, and take reasonable steps to prevent a recurrence. Nothing in this section shall require either party to disclose information protected by law from disclosure to the other party or compromise an ongoing law enforcement investigation.

Each party shall be responsible for any legally required notifications to affected individuals arising from a Data Breach caused by its own acts or omissions.

8) **RECOGNITION OF HIGHER EDUCATION PARTNER**

The School District, when reporting and publicizing high school *students' completion* of dual credit **hours earned, number of courses completed, course types**, **degrees**, or **certificates**, will recognize all Higher Education partners, including South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or

advertisements in regard to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees.

In addition, the School District shall adhere to the format and style of all advertising, marketing, reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit A for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

9) **ADMINISTRATION OF STATEWIDE INSTRUMENTS**

Early College High School shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter B, Chapter 39. In addition **Early College High School** will administer a Texas Success Initiative (TSI) college placement exam to all incoming ninth (9^{th}) graders to assess college readiness and to enable students to begin college courses based on their performance as soon as students are able and ready. Subsequent dates for TSI college placement exams will be scheduled and provided by **Early College High School.**

10) **PROVISIONS FOR REVIEWING DATA FOR PROGRAM IMPROVEMENTS**

School District and the College shall develop a plan for the evaluation of the Program to be completed each year based on the collection and review of data.

11) **TITLE IX OF THE EDUCATION AMENDMENTS 1972**

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the College's ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act,** to serve as the authorized liaison with the South Texas College Office of Human Resources and/or the Title IX Coordinator.

Pursuant to the following protocol, the School District and the College will work in a collaborative and timely manner in connection with any claims or investigations arising under Section 8 of the South Texas College Dual Credit Programs IA, Exhibit C.

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities).

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
   i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
   ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual-credit course is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

12) **PREGNANT AND PARENTING SERVICES**

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

13) **NON-DISCRIMINATION**

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDB — Freedom from Discrimination, Harassment, and Retaliation: Other Protected Characteristics.***

14) **DISCONTINUATION OF OPERATIONS**

Should the School District or College elect to discontinue the operation of the **Early College High School**, the provisions for serving the students will include the following:

a) Notification of the discontinuation of the operation should be communicated immediately to the partnering high school and College administration.
b) Based on the College's assessment, the last accepted cohort may be allowed to continue as designated until students phase out of the 12th grade.

While in the process of discontinuing operation, the Designated High School may not enroll any additional students in the designated program in grades that have been phased out. In addition, while the designated school is in the process of discontinuing operation, the designated program must continue to meet all of the required design elements and provide full support for all students enrolled in the designated program as mandated by the Texas Education Agency and other regulating partners such as Educate Texas.

15) **INTERLOCAL AGREEMENT(IA)**

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

16) **NOTIFICATIONS OF NON-COMPLIANCE AND TERMINIATION OF AGREEMENT**

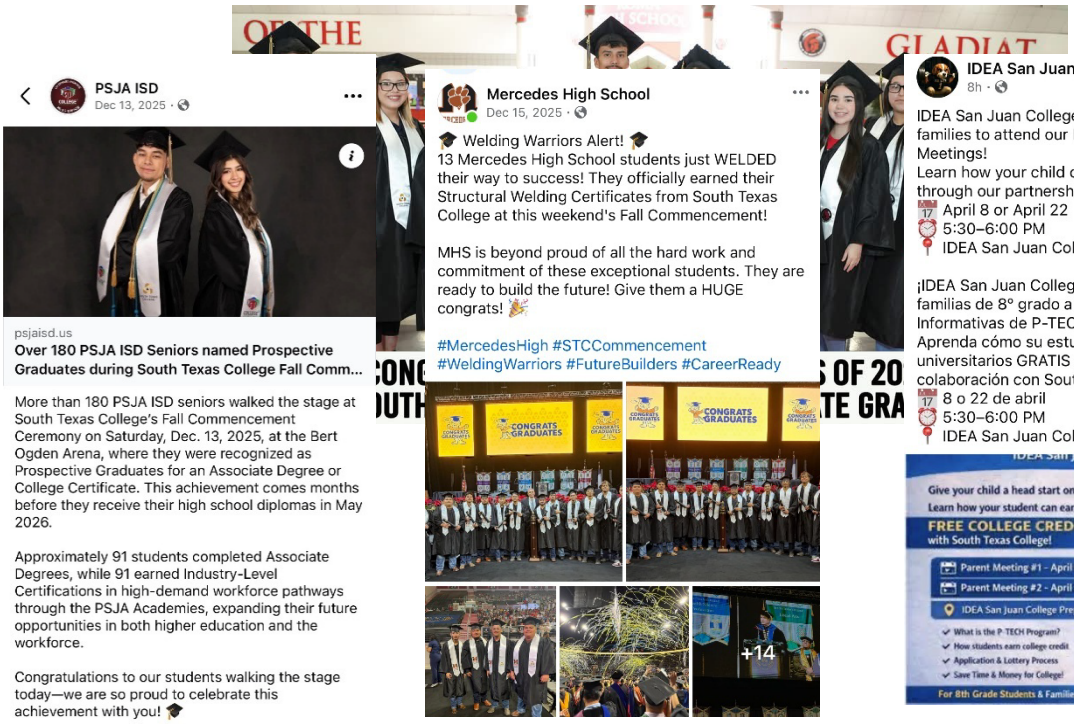
If a party fail to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature

would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

IN WITNESS THEREOF, the parties have duly approved this Interlocal Agreement, executed in duplicate originals on this ____ day of _____, 2026.

Dr. Ricardo J. Solis President South Texas College	Dr. Chis King Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees School District

Exhibit A
Sample Recognition











Interlocal Agreement

South Texas College

Mission CISD - Mission High School P-TECH Academy - Pathways in Technology Early College High School (P-TECH)

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 17, 2026 to August 17, 2027, and posted during this term on the College's and School District's respective internet websites.

IA PURPOSE
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

PREAMBLE
WHEREAS the parties to this IA desire to establish **Mission High School P-TECH Academy** ("**P-TECH School**"), serving grades 9-12, and provide dual enrollment for academic dual credit college courses for high school students free of charge. The student population of the **P-TECH School** will be composed of underserved and underrepresented high school students (grades 9-12); consisting of students who are at-risk, economically disadvantaged, first-generation college goers, English learners, and students with disabilities. Potential students for the **P-TECH School** may be screened and selected through the use of a lottery system that encourages and considers applications from all students. All students will have an equal opportunity for acceptance, regardless of background or academic performance.

WHEREAS P-TECH Schools are small schools with enrollments between 400-500 or fewer students (100-125 students per grade cohort) which provide students the opportunity to earn both a high school diploma and up to two years of transferable college credits (60), certificate level degree, an associate's degree, and/or at least 60 credit hours towards a baccalaureate degree during grades 9-12 and;

WHEREAS P-TECH Schools prepare this population of high school students for successful career and educational futures through a full integration of high school, college, high demand/high skill career preparation, improved academic performance, and increase high school and college/university completion rates;

WHEREAS both **P-TECH School** and the College are willing and able to participate in the facilitation of this program to benefit the students they both seek to assist.

NOW, THEREFORE**,** in consideration of the covenants, and conditions and provisions set forth herein,

the parties hereto agree as follows:

1) **STATEMENT OF GENERAL DUTIES AND OBLIGATIONS**

a) The P-TECH School established under this agreement will be governed by state and federal laws and regulations, school district, and college policies and requirements. The School District shall apply to the Texas Education Agency for the establishment and approval of a P-TECH School designation. Prior to the yearly designation renewal submission to TEA, the School District shall notify the College of any additional Institution of Higher Education partnership(s).

b) A Leadership Team comprised of members of the district and the college will meet regularly as mutually agreed to by both parties to plan and make decisions about the design and fidelity of the implementation of the P-TECH High School Benchmarks. The team will work collaboratively to meet established benchmarks in: (1) School Design, (2) Target Population, (3) Strategic Alliances, (4) Curriculum, Instruction and Assessment, (5) Work Based Learning, and (6) Student Support. As the school moves through the implementation process and scales up to serve grades 9-12, new topics will be addressed to include, but not limited to community partnerships, dual credit, student support systems and expanding the college culture. The Leadership Team will also address issues of sustainability such as regularly reviewing the IA, discussing budget and cost arrangements, planning for leadership changes in the School District and the College if it applies and expanding and enhancing the partnership.

2) **ACADEMIC POLICIES & PROCEDURES**

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

a) *Faculty Qualification, Selection, Supervision, and Evaluation*

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). The School District will provide and be responsible for the evaluation and assessment of Dual Credit Faculty for high school credit-only courses conducted at the **P-TECH School**. For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual.***

b) *Professional Development*

P-TECH School and the College shall provide opportunities for Dual Credit Faculty to collaborate through planning, teaching, and professional development. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester, so that the Dual Credit Faculty can coordinate with their teaching responsibilities at the high school to attend the required meetings. **P-TECH School** will provide common planning time for Dual Credit Faculty.

3) LOCATION, FACILITIES, COSTS AND TRANSPORTATION

Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

The Designated Texas Education Agency high school site, **Mission High School P-TECH Academy** is located at: **1802 Cleo Dawson St, Mission, TX 78572**

a) *Facilities*

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class, including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses, will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

b) School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College's ***Dual Credit Programs Instructional and Quality Standards Manual.***

c) *Tuition and Fees (G1)*

The College waives student tuition for dual credit "S" section college courses. College provides students access to college resources, and support services at no cost. The School District will be charged tuition and fees as outlined in ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2026-2027***.

d) *Eligibility of Students for Financial Assistance*

P-TECH School students are eligible for financial assistance for courses taken outside of the course offerings at **P-TECH School**. Tuition is waived when students enroll in dual credit "S" section courses within their selected degree plans. Dual Credit "S" section courses can be taken during a regular (fall or spring) semester or summer and may include non-traditional offerings such as distance learning courses. Enrollment in courses outside of the student's selected degree plan is prohibited by the College.

e) *Faculty Charges*

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 7, 2026 (Fall semester), January 8, 2027 (Spring semester), and May 21, 2027 (Summer I/II/III semester), a Late Dual Credit Section Cancellation Fee will be assessed

f) *Transportation*

The School District will provide transportation to students enrolled at **P-TECH School** in accordance with State law and School District rules and procedures. The School District will also provide transportation for all **P-TECH School** field trips and project-based learning activities. Students enrolled in dual credit courses at the College may be transported by the School District.

4) COURSE CURRICULUM, INSTRUCTION, AND GRADING

School Districts that participate in the Dual Credit Programs Designated High Schools at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual,*** including the following:

a) *Academic Instructional Calendar*

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve of any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

b) *Course of Study*

The **P-TECH SCHOOL** and the College shall provide a course of study that enables a participating student to receive a high school diploma and either a certificate level degree, an associate's degree or 60 semester hours that are transferable and applicable towards a baccalaureate degree during grades 9-12. **P-TECH School** students will receive an academic degree plan upon the completion of a career and program of study interest inventory. During a student's senior year, or after completion of the Core Curriculum, courses for field of study programs can be completed according to the College's suggestion of course sequencing. Such courses shall have been evaluated and approved through the official College curriculum approval process and shall be taught at the College level. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

c) Curriculum Alignment (G4)

The **P-TECH School** and College shall provide a rigorous course of study that enables a participating student to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum as defined by the Texas Administrative Code (TAC 4.28), certificate level degree, an associate's degree or at least 60 credit hours towards a baccalaureate degree during grades 9-12. The **P-TECH School** will provide students with academic, social, and emotional support during their course of study. The College will regularly update the **P-TECH School** counselor and principal regarding College curricular changes. **P-TECH School** is responsible for ensuring that state course requirements for high school graduation are fulfilled. The **P-TECH School** and College will establish a course equivalent crosswalk and will be updated as required. The College's Catalog identifies the number of credits that may be earned for each college course offered at **P-TECH School**.

d) *Books and Supplemental Materials*

The School District will provide textbooks for each registered student, along with

equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President of Dual Credit Programs and the Department Chair.

e) *Grading Periods and Policies*

Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit***, as well as the grading criteria in the department approved syllabus. **P-TECH School** students will be informed by the instructor of academic progress/grade status prior to the Last Day to Drop/Withdraw at the College. P-TECH SCHOOL students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the college course in order to avoid future problems related to admissions, financial aid, and scholarships. Withdrawal from the college course does not result in a withdrawal from the high school course. **P-TECH School** personnel are responsible for advising dual credit students concerning academic progress in the high school component of the course.

f) *Reporting Required: Critical Student Performance Information*

The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2026 and Spring 2027: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2027: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress reports, and disciplinary matters which are found in the ***Dual Credit Programs Instructional and Quality Standards Manual.***

g) *Submission of College Grade*

The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the decision of the faculty member responsible for the course shall be final. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty, upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade

recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

5) **DUAL CREDIT POLICIES**

This IA is subject to the following policies:

i. ***Board TASB Policy GH- Relations with Schools and Districts***

ii. ***Board TASB Policy EGA: Academic Achievement – Grading and Credit***

iii. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

6) **STUDENT ENROLLMENT AND SUPPORT SERVICES**

Upon mutual agreement, the College will assist with enrollment at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. **P-TECH School** students must meet the same requirements and pre-requisites as all College students for college classes. Academic placement is based on the College adopted TSI scores. **P-TECH School** students are required to meet TSI requirements when changes to the exemption scores occur at the State or College level to comply with policy.

a) *Student Eligibility*

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark scores established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Non-Degree Seeking*

Participating districts may choose to offer the non-degree seeking option at high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while

also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

c) *Degree seeking Course Load*
Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students are limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students must not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee.

Students who declare a major leading to a Career and Technical Education (CTE) certificate or associate degree may enroll in academic dual credit courses aligned with the Dual Credit Workforce General Core Table, subject to the dual credit course limitations per semester established in the College's ***Dual Credit Programs Instructional and Quality Standards Manual***. The Dual Credit Programs is subject to all applicable College policies and procedures.

d) *Non-S Section Enrollment*
Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved for enrollment in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule.

Non-S section requests for 10 or more students in the same course type during the same semester will require an "S" section to be created by the College. Criteria for "Non-S" section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

e) *Dual Credit Sections*
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled no later than the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

f) *Contingency of Enrollment*
Enrollment in dual credit courses is contingent upon **P-TECH School** students' maintaining scholastic progress standards as outlined in the College's Academic Catalog. The **P-TECH School** principal's office and counseling center, working with the College's Dual Credit Programs will maintain a schedule of courses that will be offered to every cohort class for planning and advising and share information regarding student enrollment.

g) *Student Attendance Policies*

P-TECH School students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Therefore, absences, dismissal of classes, and early release (except in emergency or inclement weather or when related to state-mandated assessment days), are in violation of the contract between **P-TECH School**, the College, and the Texas Higher Education Coordinating Board (THECB).

h) *Student Composition of Class*

As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

i) *Collaboration and Outreach Efforts (G1)*

The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program the College's dual credit website.

j) *Advising (G3)*

The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

i. Advising responsibilities by the College and School District are delineated below:

- Plan, schedule and offer advising and student support throughout the academic year;
- Offer orientations and advising sessions that increase student's college knowledge and resources for new and continuing dual credit students;
- Serve as the designated college support services staff for advising dual credit students.

ii. The School District will provide the following services and resources:

- Provide facilities such as classrooms, computer labs, auditoriums or settings that will allow for the College to provide one-to-one advising, online advising or group type advising;
- Provide equipment such as computer technology to facilitate advising or meetings.
- Include and invite additional high school staff or district administration to participate or attend scheduled meetings, trainings or sessions.

The College offers advising services for dual credit students regarding transferability and

applicability to baccalaureate degree plans of all college credits offered and earned.

During each semester, College staff works with eligible dual credit students to begin the admission process and advisement to ensure students are enrolled only into courses from declared majors as agreed upon with each partnering high school Instructional Plan. For non-degree seeking students, College staff will advise based on courses within the Core Curriculum, as established in the campus' Instructional Plan.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

k) *Advising Students on Transferability and Applicability (G3)*
The College will provide advising opportunities to students as to the transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

l) *Counseling and Student Accommodations*
The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodation for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible for providing academic accommodation. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***.

An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

m) *Pathways Alignment (G2)*
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

Course Credit Establishment
The College provides a procedure for establishing the course credits that may be earned under the Agreement, including developing a course equivalency crosswalk of identifying the number of high school and college credits that may be earned for each course completed through the program.

Transcription of Credit

The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements for each course.

n) *Commencement Ceremonies*
To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program, and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

o) *Student Conduct*
All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link:
https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

p) *Student Complaints*
The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a

Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

To ensure the safety of dual credit students, access to South Texas College campuses is restricted to their designated South Texas College course schedules during high school hours, unless they are accessing approved college resources. such as Student Support Services, the library, or the Center for Learning Excellence (CLE).

q) *Ombuds Services*

Ombuds Services may be requested or /referred to provide confidential, informal, independent, and neutral dispute resolution services for members of the college. For more information, visit https://studentservices.southtexascollege.edu/srr/ombuds/index.html

7) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The School District agrees to provide directory information for all 11th and 12th grade students enrolled in the district for recruitment purposes. The School District will provide an electronic secure file to the Director of Valley Promise for Traditional students by the end of September. The file will include student names, school emails, home phone numbers, and home addresses.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide the required data in a timely manner to School Districts pursuant to this IA.

The School District shall provide a primary and secondary contact, at the District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any data received from the College shall not be shared outside the School District without prior authorization from the College.
The School District may request data outside of the scheduled report distribution schedule provided:

- An IA has been executed and is active between the School District and the College.
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date.

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

Data Security and Breach Notification

Each party agrees to implement and maintain reasonable administrative, technical, and physical safeguards designed to protect the confidentiality, integrity, and availability of student education records and any other data shared pursuant to this IA, in compliance with FERPA, applicable Texas law, and

each party's internal information security policies.

In the event either party becomes aware of actual or reasonably suspected unauthorized access, acquisition, use, or disclosure of education records or other confidential data exchanged under this IA ("Data Breach"), the affected party shall notify the other party without unreasonable delay, and in no event later than five (5) business days after discovery of the Data Breach, unless a shorter notification period is required by applicable law.

The parties shall cooperate in good faith to investigate the Data Breach, comply with applicable legal notification obligations and take reasonable steps to prevent a recurrence. Nothing in this section shall require either party to disclose information protected by law from disclosure to the other party or compromise an ongoing law enforcement investigation.

Each party shall be responsible for any legally required notifications to affected individuals arising from a Data Breach caused by its own acts or omissions. Partners may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu

8) RECOGNITION OF HIGHER EDUCATION PARTNER

The School District, when reporting and publicizing high school *students' completion* of dual credit **hours earned, number of courses completed, course types**, **degrees**, or **certificates**, will recognize all Higher Education partners, including South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or advertisements in regards to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees.

In addition, the School District shall adhere to the format and style of all advertising, marketing, reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit A for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

9) ADMINISTRATION OF STATEWIDE INSTRUMENTS

P-TECH SCHOOL shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter B, Chapter 39. In addition **P-TECH School** will administer a Texas Success Initiative (TSI) college placement exam to all incoming ninth (9^{th}) graders to assess college readiness and to enable students to begin college courses based on their performance as soon as students are able and ready. Subsequent dates for TSI college placement exams will be scheduled and provided by **P-TECH School.**

10) PROVISIONS FOR REVIEWING DATA FOR PROGRAM IMPROVEMENTS

School District and the College shall develop a plan for the evaluation of the Program to be completed each year based on the collection and review of data.

11) TITLE IX OF THE EDUCATION AMENDMENTS 1972

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. §

1681 et seq.) and its implementing regulations as stated in the College's ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act,** to serve as the authorized liaison with the South Texas College Office of Human Resources and/or the Title IX Coordinator.

Pursuant to the following protocol, the School District and the College will work in a collaborative and timely manner in connection with any claims or investigations arising under Section 8 of the South Texas College Dual Credit Programs IA, Exhibit C.

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities).

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
   i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
   ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual-credit/early college course is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

12) <u>PREGNANT AND PARENTING SERVICES</u>

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education

Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

13) NON-DISCRIMINATION

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDB — Freedom from Discrimination, Harassment, and Retaliation: Other Protected Characteristics.***

14) DISCONTINUATION OF OPERATIONS

Should the School District or College elect to discontinue the operation of the **P-TECH School**, the provisions for serving the students will include the following:

a) Notification of the discontinuation of the operation should be communicated immediately to the partnering high school and College administration.
b) Based on the College's assessment, the last accepted cohort may be allowed to continue as designated until students phase out of the 12th grade.

While in the process of discontinuing operation, the Designated High School may not enroll any additional students in the designated program in grades that have been phased out. In addition, while the designated school is in the process of discontinuing operation, the designated program must continue to meet all of the required design elements and provide full support for all students enrolled in the designated program as mandated by the Texas Education Agency and other regulating partners such as Educate Texas.

15) INTERLOCAL AGREEMENT(IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either

party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

16) NOTIFICATIONS OF NON-COMPLIANCE AND TERMINIATION OF AGREEMENT

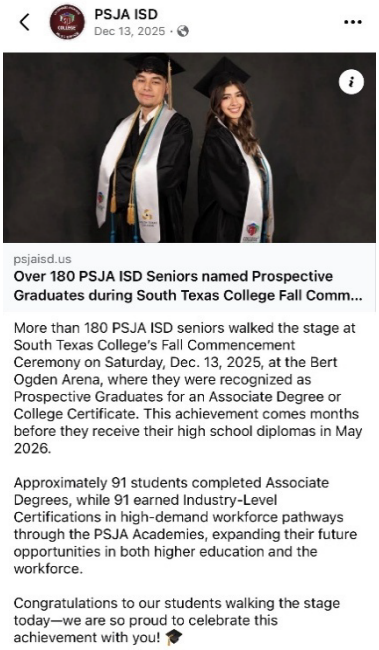
If a party fail to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

IN WITNESS THEREOF, the parties have duly approved this Interlocal Agreement, executed in duplicate originals on this _____day of _____, 2026.

Dr. Ricardo J. Solis President South Texas College	Dr. Chris King Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees Mission CISD

Exhibit A
Sample Recognition




PSJA ISD
Dec 13, 2025 ·

psjaisd.us
Over 180 PSJA ISD Seniors named Prospective Graduates during South Texas College Fall Comm...

More than 180 PSJA ISD seniors walked the stage at South Texas College's Fall Commencement Ceremony on Saturday, Dec. 13, 2025, at the Bert Ogden Arena, where they were recognized as Prospective Graduates for an Associate Degree or College Certificate. This achievement comes months before they receive their high school diplomas in May 2026.

Approximately 91 students completed Associate Degrees, while 91 earned Industry-Level Certifications in high-demand workforce pathways through the PSJA Academies, expanding their future opportunities in both higher education and the workforce.

Congratulations to our students walking the stage today—we are so proud to celebrate this achievement with you! 🎓


Mercedes High School
Dec 15, 2025 ·

🎓 Welding Warriors Alert! 🎓
13 Mercedes High School students just WELDED their way to success! They officially earned their Structural Welding Certificates from South Texas College at this weekend's Fall Commencement!

MHS is beyond proud of all the hard work and commitment of these exceptional students. They are ready to build the future! Give them a HUGE congrats! 🎉

#MercedesHigh #STCCommencement #WeldingWarriors #FutureBuilders #CareerReady


IDEA San Juan
8h ·

IDEA San Juan College Prep invites all 8th grade families to attend our P-TECH Parent Information Meetings!
Learn how your child can earn FREE college credit through our partnership with South Texas College.
📅 April 8 or April 22
⏰ 5:30–6:00 PM
📍 IDEA San Juan College Prep

¡IDEA San Juan College Prep invita a todas las familias de 8° grado a nuestras Reuniones Informativas de P-TECH!
Aprenda cómo su estudiante puede obtener créditos universitarios GRATIS a través de nuestra colaboración con South Texas College.
📅 8 o 22 de abril
⏰ 5:30–6:00 PM
📍 IDEA San Juan College Prep





SOUTH TEXAS COLLEGE

Interlocal Agreement

South Texas College
Mission CISD – Veterans Memorial Early College High School

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 17, 2026 to August 17, 2027, and posted during this term on the College's and School District's respective internet websites.

IA PURPOSE
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

PREAMBLE
WHEREAS the parties to this IA desire to establish **Veterans Memorial Early College High School** - ("**Early College High School**"), serving grades 9-12, and provide dual enrollment for academic dual credit college courses for high school students free of charge. The student population of the **Early College High School** will be composed of underserved and underrepresented high school students (grades 9-12); consisting of students who are at-risk, economically disadvantaged, first-generation college goers, English learners, and students with disabilities. Potential students for the **Early College High School** may be screened and selected through the use of a lottery system that encourages and considers applications from all students. All students will have an equal opportunity for acceptance, regardless of background or academic performance.

WHEREAS Early College High Schools are small schools with enrollments between 400-500 or fewer students (100-125 students per grade cohort) which provide students the opportunity to earn both a high school diploma and up to two years of transferable college credits (60), certificate level degree, an associate's degree, and/or at least 60 credit hours towards a baccalaureate degree during grades 9-12. and;

WHEREAS Early College High Schools prepare this population of high school students for successful career and educational futures through a full integration of high school, college, high demand/high skill career preparation, improved academic performance, and increase high school and college/university completion rates;

WHEREAS both **Early College High School** and the College are willing and able to participate in the facilitation of this program to benefit the students they both seek to assist.

NOW, THEREFORE**,** in consideration of the covenants, and conditions and provisions set forth herein, the parties hereto agree as follows:

1) STATEMENT OF GENERAL DUTIES AND OBLIGATIONS

a) The Early College High School established under this agreement will be governed by state and federal laws and regulations, school district, and college policies and requirements. The School District shall apply to the Texas Education Agency (TEA) for the establishment and approval of an Early College High School designation. Prior to the yearly designation renewal submission to TEA, the School District shall notify the College of any additional Institution of Higher Education partnership(s), which may impact the continuance of this agreement.

b) A Leadership Team comprised of members of the School District and the College will meet regularly as mutually agreed to by both parties to plan and make decisions about the design and fidelity of the implementation of the Early College High School Benchmarks. The team will work collaboratively to meet established benchmarks in: (1) Target Population, (2) Partnership Agreement, (3) P-16 Leadership Initiatives, (4) Curriculum and Support, (5) Academic Rigor and Readiness, and (6) School Design. As the school moves through the implementation process and scales up to serve grades 9-12th new topics will be addressed to include, but not limited to community partnerships, dual credit, student support systems and expanding the college culture. The Leadership Team will also address issues of sustainability such as regularly reviewing the IA, discussing budget and cost arrangements, planning for leadership changes in the School District and the College if it applies and expanding and enhancing the partnership.

2) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

a) Faculty Qualification, Selection, Supervision, and Evaluation

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). The School District will provide and be responsible for the evaluation and assessment of Dual Credit Faculty for high school credit-only courses conducted at the **Early College High School.** For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual.***

b) Professional Development

Early College High School and the College shall provide opportunities for Dual Credit Faculty to collaborate through planning, teaching, and professional development. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester, so that the Dual Credit Faculty can coordinate with their teaching responsibilities at the high school to attend the required meetings. **Early College High School** will provide common planning time for Dual Credit Faculty.

3) LOCATION, FACILITIES, COSTS AND TRANSPORTATION

Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

The Designated Texas Education Agency high school site, **Veterans Memorial Early College High School** is located at: **700 E Mile 2 Rd, Mission, TX 78574**

a) *Facilities*

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

b) School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

c) *Tuition and Fees (G1)*

The College waives student tuition for dual credit "S" section college courses. College provides students with access to college resources, and support services at no cost. The School District will be charged tuition and fees as outlined in ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2026-2027***.

d) *Eligibility of Students for Financial Assistance*

Early College High School students are eligible for financial assistance for courses taken outside of the course offerings at **Early College High School**. Tuition is waived when students enroll in dual credit "S" section courses within their selected degree plans. Dual Credit "S" section courses can be taken during a regular (fall or spring) semester or summer and may include non-traditional offerings such as distance learning courses. Enrollment in courses outside of the student's selected degree plan is prohibited by the College.

e) *Faculty Charges*

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 7, 2026 (Fall semester), January 8, 2027 (Spring semester), and May 21, 2027 (Summer I/II/III semester), a Late Dual Credit Section Cancellation Fee will be assessed.

f) *Transportation*

The School District will provide transportation to students enrolled at **Early College High School** in accordance with State law and School District rules and procedures. The School District will also provide transportation for all **Early College High School** field trips and project-based learning activities. Students enrolled in dual credit courses at the College may be transported by the School District.

4) COURSE CURRICULUM, INSTRUCTION, AND GRADING

School Districts that participate in the Dual Credit Programs Designated High Schools at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual,*** including the following:

a) Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve of any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

b) Course of Study

The **Early College High School** and the College shall provide a course of study that enables a participating student to receive a high school diploma and either a certificate level degree, an associate's degree or 60 semester hours that are transferable and applicable towards a baccalaureate degree during grades 9-12. **Early College High School** students will receive an academic degree plan upon the completion of a career and program of study interest inventory. During a student's senior year, or after completion of the Core Curriculum, courses for field of study programs can be completed according to the College's suggestion of course sequencing. Such courses shall have been evaluated and approved through the official College curriculum approval process and shall be taught at the College level. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

c) Curriculum Alignment (G4)

The **Early College High School** and College shall provide a rigorous course of study that enables a participating student to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum as defined by the Texas Administrative Code (TAC 4.28), certificate level degree, an associate's degree or at least 60 credit hours towards a baccalaureate degree during grades 9-12. The **Early College High School** will provide students with academic, social, and emotional support during their course of study. The College will regularly update the **Early College High School** counselor and principal regarding College curricular changes. **Early College High School** is responsible for ensuring that state course requirements for high school graduation are fulfilled. The **Early College High School** and College will establish a course equivalency crosswalk and will be updated as required. The College's Catalog identifies the number of credits that may be earned for each college course offered at **Early College High School.**

d) Texas Direct Pathways

The College and the ECHS will offer advising on Texas Direct pathways, as outlined in the approved ECHS partnering high school Instructional Plan. The identified dual credit courses apply to the Texas Core Curriculum and Field of Study (FOS) requirements for the student's intended major, consistent with the Texas Higher Education Coordinating Board's Texas Direct framework. Guidance will be provided on progress toward associate degree conferral upon completion of the Core and applicable FOS that will transfer to Texas public universities.

e) Books and Supplemental Materials

The School District will provide textbooks for each registered student, along with equipment and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President for Dual Credit Programs and the Department Chair.

f) Grading Periods and Policies

Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit***, as well as the grading criteria in the department approved syllabus. **Early College High School** students will be informed by the instructor of academic progress/grade status prior to the Last Day to Drop/Withdraw at the College. **Early College High School** students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the college course in order to avoid future problems related to admissions, financial aid, and scholarships. Withdrawal from the college course does not result in a withdrawal from the high school course. **Early College High School** personnel are responsible for advising dual credit students concerning academic progress in the high school component of the course.

g) Reporting Required: Critical Student Performance Information

The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2026 and Spring 2027: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2027: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress

reports, and disciplinary matters which are found in the Dual Credit Programs Instructional and Quality Standards Manual.

h) *Submission of College Grade*

The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the decision of the faculty member responsible for the course shall be final. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty,-upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

5) **DUAL CREDIT POLICIES**

This IA is subject to the following policies:

i. ***Board TASB Policy GH- Relations with Schools and Districts***

ii. ***Board TASB Policy EGA: Academic Achievement – Grading and Credit***

iii. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

6) **STUDENT ENROLLMENT AND SUPPORT SERVICES**

Upon mutual agreement, the College will assist with enrollment at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. **Early College High School** students must meet the same requirements and pre-requisites as all College students for college classes. Academic placement is based on the College adopted TSI scores. **Early College High School** students are required to meet TSI requirements when changes to the exemption scores occur at the State or College level to comply with policy.

a) *Student Eligibility*

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark scores established by the THECB

and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Non-Degree Seeking*
Participating districts may choose to offer the non-degree seeking eligibility at the high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

c) *Degree seeking Course Load*
Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students are limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students must not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee.

Students who declare a major leading to a Career and Technical Education (CTE) certificate or associate degree may enroll in academic dual credit courses aligned with the Dual Credit Workforce General Core Table, subject to the dual credit course limitations per semester established in the College's ***Dual Credit Programs Instructional and Quality Standards Manual***. The Dual Credit Programs is subject to all applicable College policies and procedures.

d) *Non-S Section Enrollment*
Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved for enrollment in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule.

Non-S section requests for 10 or more students in the same course type during the same semester will require an "S" section to be created by the College. Criteria for "Non-S" section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

e) *Dual Credit Sections*
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled no later than the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

f) *Contingency of Enrollment*
Enrollment in dual credit courses is contingent upon **Early College High School** students' maintaining scholastic progress standards as outlined in the College's Academic Catalog. The **Early College High School** principal's office and counseling center, working with the College's Dual Credit Programs will maintain a schedule of courses that will be offered to every cohort class for planning and advising and share information regarding student enrollment.

g) *Student Attendance Policies*
Early College High School students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Therefore, absences, dismissal of classes, and early release (except in emergency or inclement weather or when related to state-mandated assessment days), are in violation of the contract between **Early College High School**, the College, and the Texas Higher Education Coordinating Board (THECB).

h) *Student Composition of Class*
As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

i) *Collaboration and Outreach Efforts (G1)*
The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program the College's dual credit website.

j) *Advising (G3)*

The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

i. Advising responsibilities by the College and School District are delineated below:
- Plan, schedule and offer advising and student support throughout the academic year;
- Offer orientations and advising sessions that increase student's college knowledge and resources for new and continuing dual credit students;
- Serve as the designated college support services staff for advising dual credit students.

ii. The School District will provide the following services and resources:
- Provide facilities such as classrooms, computer labs, auditoriums or settings that will allow for the College to provide one-to-one advising, online advising or group type advising;
- Provide equipment such as computer technology to facilitate advising or meetings.
- Include and invite additional high school staff or district administration to participate or attend scheduled meetings, trainings or sessions.

The College offers advising services for dual credit students regarding transferability and applicability to baccalaureate degree plans of all college credits offered and earned.

During each semester, College staff works with eligible dual credit students to begin the admission process and advisement to ensure students are enrolled only into courses from declared majors as agreed upon with each partnering high school Instructional Plan. For non-degree seeking students, College staff will advise based on courses within the Core Curriculum, as established in the campus' Instructional Plan.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

k) Advising Students on Transferability and Applicability (G3)

The College will provide advising opportunities to students as to the transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

l) Counseling and Student Accommodations

The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodation for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible to provide the academic accommodations. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

m) *Pathways Alignment (G2)*
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

n) *Course Credit Establishment*
The College provides a procedure for establishing the course credits that may be earned under the Agreement, including developing a course equivalency crosswalk of identifying the number of high school and college credits that may be earned for each course completed through the program.

o) *Transcription of Credit*
The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements for each course.

p) *Commencement Ceremonies*
To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

q) *Student Conduct*
All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State

law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link: https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

To ensure the safety of dual credit students, access to South Texas College campuses is restricted to their designated South Texas College course schedules during high school hours, unless they are accessing approved college resources.

r) *Ombuds Services*

Ombuds Services may be requested or referred to provide confidential, informal, independent, and neutral dispute resolution services for members of the college. For more information, visit https://studentservices.southtexascollege.edu/srr/ombuds/index.html

s) *Student Complaints*

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

7) **DATA SHARING**

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The School District agrees to provide directory information for all 11th and 12th grade students enrolled in the district for recruitment purposes. The School District will provide an electronic secure file to the Director of Valley Promise for Traditional students by the end of September. The file will include student names, school emails, home phone numbers, and home addresses.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide the required data in a timely manner to School Districts pursuant to this IA.

The School District shall provide primary and secondary contact, at the District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any data received from the College shall not be shared outside the School District without prior authorization from the College.

The School District may request data outside of the scheduled report distribution schedule provided:

- An IA has been executed and is active between the School District and the College.
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

The School District may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu.

Data Security and Breach Notification

Each party agrees to implement and maintain reasonable administrative, technical, and physical safeguards designed to protect the confidentiality, integrity, and availability of student education records and any other data shared pursuant to this IA, in compliance with FERPA, applicable Texas law, and each party's internal information security policies.

In the event either party becomes aware of an actual or reasonably suspected unauthorized access, acquisition, use, or disclosure of education records or other confidential data exchanged under this IA ("Data Breach"), the affected party shall notify the other party without unreasonable delay, and in no event later than **five (5) business days** after discovery of the Data Breach, unless a shorter notification period is required by applicable law.

The parties shall cooperate in good faith to investigate the Data Breach, comply with applicable legal notification obligations, and take reasonable steps to prevent a recurrence. Nothing in this section shall require either party to disclose information protected by law from disclosure to the other party or compromise an ongoing law enforcement investigation.

Each party shall be responsible for any legally required notifications to affected individuals arising from a Data Breach caused by its own acts or omissions.

8) **RECOGNITION OF HIGHER EDUCATION PARTNER**

The School District, when reporting and publicizing high school *students' completion* of dual credit **hours earned, number of courses completed, course types**, **degrees**, or **certificates**, will recognize all Higher Education partners, including South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or

advertisements in regard to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees.

In addition, the School District shall adhere to the format and style of all advertising, marketing, reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit A for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

9) **ADMINISTRATION OF STATEWIDE INSTRUMENTS**

Early College High School shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter B, Chapter 39. In addition **Early College High School** will administer a Texas Success Initiative (TSI) college placement exam to all incoming ninth (9^{th}) graders to assess college readiness and to enable students to begin college courses based on their performance as soon as students are able and ready. Subsequent dates for TSI college placement exams will be scheduled and provided by **Early College High School.**

10) **PROVISIONS FOR REVIEWING DATA FOR PROGRAM IMPROVEMENTS**

School District and the College shall develop a plan for the evaluation of the Program to be completed each year based on the collection and review of data.

11) **TITLE IX OF THE EDUCATION AMENDMENTS 1972**

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the College's ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act,** to serve as the authorized liaison with the South Texas College Office of Human Resources and/or the Title IX Coordinator.

Pursuant to the following protocol, the School District and the College will work in a collaborative and timely manner in connection with any claims or investigations arising under Section 8 of the South Texas College Dual Credit Programs IA, Exhibit C.

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities).

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
   i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
   ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual-credit course is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

12) **PREGNANT AND PARENTING SERVICES**

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

13) **NON-DISCRIMINATION**

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDB — Freedom from Discrimination, Harassment, and Retaliation: Other Protected Characteristics.***

14) **DISCONTINUATION OF OPERATIONS**

Should the School District or College elect to discontinue the operation of the **Early College High School**, the provisions for serving the students will include the following:

a) Notification of the discontinuation of the operation should be communicated immediately to the partnering high school and College administration.
b) Based on the College's assessment, the last accepted cohort may be allowed to continue as designated until students phase out of the 12th grade.

While in the process of discontinuing operation, the Designated High School may not enroll any additional students in the designated program in grades that have been phased out. In addition, while the designated school is in the process of discontinuing operation, the designated program must continue to meet all of the required design elements and provide full support for all students enrolled in the designated program as mandated by the Texas Education Agency and other regulating partners such as Educate Texas.

15) **INTERLOCAL AGREEMENT(IA)**

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

16) **NOTIFICATIONS OF NON-COMPLIANCE AND TERMINIATION OF AGREEMENT**

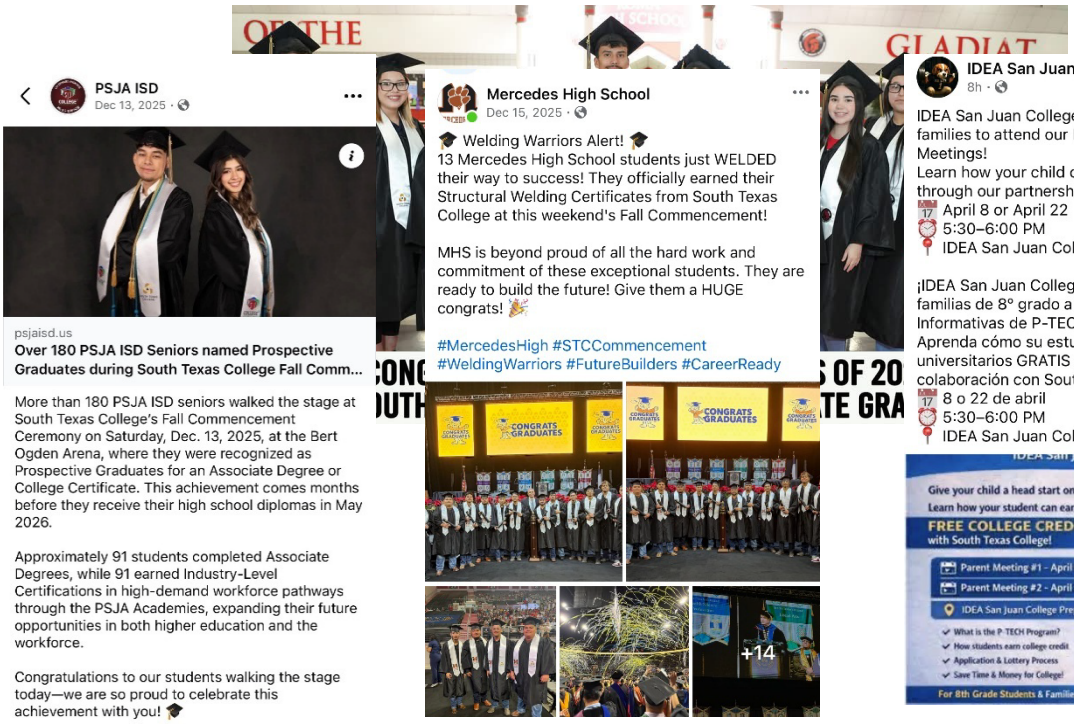
If a party fail to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature

would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

IN WITNESS THEREOF, the parties have duly approved this Interlocal Agreement, executed in duplicate originals on this ____ day of _____, 2026.

Dr. Ricardo J. Solis President South Texas College	Dr. Chis King Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees School District

Exhibit A
Sample Recognition











SOUTH TEXAS COLLEGE

Office of the President
3201 W. Pecan Blvd.
McAllen, TX 78501

T: 956-872-8366

P.O. Box 9701, McAllen, TX 78502-9701

April 22, 2026

Dr. Chris King
Superintendent
Mission CISD

Dear Dr. King,

As the first in the State of Texas to receive the prestigious accreditation by the National Alliance of Concurrent Enrollment Partnerships (NACEP), the South Texas College Dual Credit Program continues to be a national model in providing high quality educational opportunities and college services to high school students in Hidalgo and Starr counties. Our Dual Credit Program offers students unique and incredible opportunities for access to higher education and workforce training.

Over the years, the success of the program has been a collaborative effort of partnership and commitment to student success by South Texas College and your district. Through the identification of critical needs and opportunities, the program continues to meet the academic rigor and standards of excellence required and has served as an innovative tool for developing college readiness and providing students with a clear pathway to college. Through our partnership, we continue to strengthen the framework of the program to better lead students to the successful completion of their academic goals.

Enclosed is an electronic copy of the **2026-2027 Dual Credit Programs Interlocal Agreement between South Texas College and Mission CISD**. This Interlocal Agreement is the contract that encompasses all dual credit programs, including Designated High Schools and the Academies Program as required by the Texas Higher Education Coordinating Board (THECB).

Please print and sign two copies of the agreement. Upon execution of the agreement, you may contact Nicole Garcia, Administrative Assistant for Dual Credit Programs, at (956) 872-3520 or via email at ngarcia4@southtexascollege.edu. She will coordinate pick up of the interlocal agreement.

I thank you for your continued support of this important partnership and your dedication to the success of your students through our Dual Credit Program.

Respectfully,

Dr. Ricardo J. Solis
President

SOUTH TEXAS COLLEGE

Interlocal Agreement

South Texas College Dual Credit Programs

SOUTH TEXAS COLLEGE (herein called the "College") and Mission Consolidated Independent School District (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 17, 2026 to August 17, 2027, and posted during this term on the College's and School District's respective internet websites.

OVERVIEW
The College is committed to serving the students and communities of South Texas through collaborative work with school districts in the College's service area. A major initiative promoting a college-going and college graduation culture is the **South Texas College Dual Credit Programs**, which complies with the rules set forth by the State of Texas (TAC Title:19 Chapter 4, Subchapter D, Rule § 4.84) for dual credit partnerships between secondary schools and Texas public colleges to offer dual credit to qualified students; therefore,

1) **IA PURPOSE**
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participates in the Dual Credit Programs. This IA is the agreement that encompasses all programs and initiatives under the Dual Credit Programs as required by the Texas Higher Education Coordinating Board (THECB). A separate interlocal agreement is required by the Texas Education Agency for Early College High Schools and P-TECH Schools.

2) **RECOGNITION OF HIGHER EDUCATION PARTNER**
The School District, when reporting and publicizing high school *students' completion* of dual credit **courses**, **degrees**, or **certificates**, will recognize South Texas College. Furthermore, when the School District advertises and/or publicizes, including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or advertisements in regard to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees."

In addition, the School District shall adhere to the format and style of all advertising, marketing, reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit B for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 12 of this document.

3) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

a) *Eligible Courses*

Academic courses offered by the College for dual credit are developed based on the guidelines published in the Academic Course Guide Manual. Workforce courses are developed based on the guidelines published in the Workforce Education Course Manual. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

b) *Faculty Qualification, Selection, Supervision, and Evaluation*

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual.***

i. The School District will collaborate with the College to ensure that the School District instructor applying to teach in the Dual Credit Programs meets the credential requirements as stated in the College's ***Board TASB Policy DBA— Employment Requirements and Restrictions: Credentials and Records*** which includes the criteria used by the College to determine teaching eligibility.

ii. The College will ensure that College Faculty requested to teach dual credit courses at the School District sites have met acceptable national criminal background checks.

iii. School District faculty approved as Dual Credit Faculty must be cleared by the College's Office of Human Resources to teach any dual credit courses.

iv. Dual Credit Faculty will submit all required reporting documents such as rosters, learning outcome results, syllabi/section outlines, and grades by the deadlines set by the College.

v. New Dual Credit Faculty approved for the upcoming academic year must satisfactorily complete the LMS Fundamentals and Academic Continuity Certifications offered through the College's Digital Learning Department, prior to teaching dual credit courses.

vi. College and Dual Credit Faculty teaching dual credit courses are required to check their class rosters during the first week of classes by accessing Starfish through JagNet to make sure that all students attending the class are enrolled in the dual credit course and are required to refer any students not on the roster to the appropriate School District counselor and the Dual Credit Scheduling and Enrollment Services Department. Any student not listed on the roster by the 12th day of class (Census Day) will not be enrolled in the dual credit course.

vii. New Dual Credit Faculty approved for the upcoming academic year must satisfactorily complete the *DELTA Online Academy* course offered through the College's Teaching and

Learning Center during the first semester teaching dual credit courses. Dual Credit Faculty not completing this Academy will not be allowed to continue teaching the following academic year. This Academy focuses on relevant College policies, procedures, resources, and faculty responsibilities, as well as on maintaining a college environment in the classroom. The *DELTA Online Academy* course includes required training on Title IX and related Texas laws, and covers topics including but not limited to mandatory reporting duties, sexual harassment under federal and state law, and prevention techniques.

viii. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester so that the Dual Credit Faculty can coordinate their teaching responsibilities at the high school to attend the required department meetings.

ix. The School District will allow release time from School District duties for all high school librarians to attend no more than two required library summits organized by the College and held on weekdays during the school year.

x. College and Dual Credit Faculty teaching college-level courses are expected to communicate with students who need academic assistance and direct them to the appropriate College or School District support services. The College provides students access to college resources and support services at no cost.

xi. The School District will forward any concerns regarding Dual Credit Faculty or College Faculty teaching the college-level course to the College Department Chair for investigation. To address and resolve the concerns, a meeting shall take place between the College Department Chair (and/or designee) and the School District Principal (and/or other designated high school administrator) to discuss the issues and reach a decision that is mutually agreeable.

xii. The Dual Credit Faculty or College Faculty assigned to teach a dual credit course is charged with the duties and responsibilities as the instructor of record. In cases where the course is a Distance Learning course taught at the partner school, as stated in ***Board TASB Policy EBA — Alternate Methods of Instruction: Distance Education,*** an instructor is an individual responsible for delivering course content and who meets the qualifications for instruction established by an institution's accrediting agency. Online students shall be informed that they are able to access the online course at any time, not only during a designated time at the high school.

xiii. Texas House Bill 3979 and Senate Bill 3 (87th Legislature), **which relate to civic instruction and instruction policies in public schools in the state**, do not apply to community colleges or to dual credit students, as long as the curriculum being taught is the College's curriculum. This is the case even if the College curriculum is taught by a high school teacher in their capacity as a Dual Credit Faculty member.

xiv. This IA recognizes the unique and sometimes challenging position of Dual Credit Faculty. Nevertheless, although Dual Credit Faculty are full-time employees of the School District where they teach College courses(s), Dual Credit Faculty shall follow all applicable College policies during dual credit instructional time. Accordingly, Dual Credit Faculty are

expected to fulfill their responsibilities as Dual Credit Faculty while also complying with the expectations and policies of their School District and Principal.

xv. Expectations of Dual Credit Faculty when teaching a college-level course for the College:

- College-Level Course Work: The rigor of college-level coursework often requires additional time outside of class for students to meet course learning objectives and outcomes. Dual Credit Faculty should not decrease the amount of out-of-class work assigned to students enrolled in Dual Credit course(s).
- Issuing of College Grade: Dual Credit Faculty should not inflate the college letter grade, which might differ from the high school numeric grade.
- Contact Hours Pertaining to Dual Credit Students: Just as Dual Credit Faculty are expected to meet the required number of contact hours per semester, students enrolled in dual credit courses are required to maintain regular and punctual attendance in classes and laboratories. In accordance with ***Board TASB Policy FC — Attendance***, the College shall develop and include in its official bulletins, catalogs, and other appropriate publications a statement regarding its policies and procedures for all excused absences. The student is responsible for communicating with faculty members concerning any absence. The student may be required to present evidence to support an absence, and make–up work for class absences will be permitted only as specified by the faculty in the course syllabus.
- Dual Credit Faculty shall treat students equally and must not use unreasonable measures to help a particular student who, in the estimation of the Dual Credit Faculty member, is failing the course due to the student's classroom performance, lack of participation and/or excessive student absences.

c) *Location, Facilities, Teaching Environment, and College Courses*
Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

i. Facilities
The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

ii. Teaching Environment
The School District will ensure that the classroom environment is conducive to college-level learning by:

- Designating a classroom for the dual credit classes;

- Displaying the signs provided by the College outside of the classroom that indicate "College Course is in Session";
- Assuring no unnecessary interruptions take place in the College dual credit class while in session, such as removing dual credit students to participate in high school activities or making announcements except for official business or emergencies and minimizing interruptions for official announcements; and
- Enforcing the faculty members' student attendance requirements as stated in the course syllabus and as supported by ***Board TASB Policy FC — Attendance***.

iii. College Courses

Faculty teaching dual credit courses must use the College's approved Learning Management System. The College maintains security measures to protect faculty and students while learning in an online environment. More detailed information on Dual Credit Programs - Distance Learning Security Measures can be accessed at the following link: https://www.southtexascollege.edu/dual/dual-policies.html.

iv. Course Delivery

The School District will ensure that all dual credit courses taught by Dual Credit Faculty are conducted through face-to-face instruction. Only in circumstances, when a State of Emergency is activated, may a Dual Credit Faculty be approved to conduct online instruction to adhere to the College's Instructional Contingency Plan, using the College's Learning Management System.

d) *Course Curriculum, Instruction, and Grading*

School Districts that participate in the Dual Credit Programs at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual***, including the following:

i. *Academic Instructional Calendar*

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

ii. *Monitoring Instruction*

The School District will work with the College to provide College personnel with opportunity to monitor the quality of instruction in compliance with the College course syllabus and the standards established by the State of Texas, SACSCOC, and the School District.

iii. *Books and Supplemental Materials*

The School District will provide textbooks for each registered student, along with equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4)

years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President of Dual Credit Programs and the Department Chair.

iv. *Transportation*

The School District will provide transportation to dual credit students in accordance with State law and School District rules and procedures. Students enrolled in dual credit courses at the College may be transported by the School District.

v. *Grading Procedures*

All Dual Credit Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit,*** as well as related procedures set forth by the College.

vi. *Submission of College Grade*

The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, and in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the judgment of the faculty member responsible for the course must remain determinant. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty, upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

vii. *Grade Appeal*

The School District will direct students to follow the College's Grade Appeal process. An electronic copy of these process may be accessed on the Academic Affairs Department webpage at the following link:https://academicaffairs.southtexascollege.edu/grade_appeals/

viii. *Reporting Required: Critical Student Performance Information*

The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2026 and Spring 2027: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2027: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress reports, and disciplinary matters which are found in the ***Dual Credit***

Programs Instructional and Quality Standards Manual.

ix. Dual Credit Policies

This IA is subject to the following policies:

i. ***Board TASB Policy GH- Relations with Schools and District***

iii. ***Board TASB Policy EGA: Academic Achievement – Grading and Credit***

iv. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

4) STUDENT ENROLLMENT & SUPPORT SERVICES

a) *Student Eligibility*

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain that all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/timelines.html

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark score requirements established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Collaboration and Outreach Efforts*

The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, costs, and resources. Sessions are available throughout the academic year upon request by the School District. The College also disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program on the College's dual credit website.

c) *Non-Degree Seeking*

Participating districts may choose to offer the non-degree seeking eligibility at high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

d) *Degree seeking Course Load*

Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade, and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students are limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students must not exceed four (4) dual credit courses per Fall and Spring semesters. Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee.

Students who declare a major leading to a Career and Technical Education (CTE) certificate or associate degree may enroll in academic dual credit courses aligned with the Dual Credit Workforce General Core Table, subject to the dual credit course limitations per semester established in the College's ***Dual Credit Programs Instructional and Quality Standards Manual***. The Dual Credit Programs is subject to all applicable College policies and procedures.

e) *Non-S Section Enrollment*

Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved for enrollment in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule. Dual credit students who do not receive approval to enroll in a non-dual credit section(s), may still enroll, but will be assessed the independent student tuition and fee based on the Board Approved Tuition & Fee table.

Non-S section requests for 10 or more students in the same course type during the same semester will require an "S" section to be created by the College. Criteria for "Non-S" section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

f) *Student Composition of Class*

As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the School District may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the School District is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

Dual Credit Sections
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled no later than the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

g) *Advising*
The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

The College offers advising services for dual credit students regarding transferability and applicability to baccalaureate degree plans of all college credits offered and earned.

During each semester, College staff works with eligible dual credit students to begin the admission process and advisement to ensure students are enrolled only into courses from declared majors as agreed upon with each partnering high school Instructional Plan. For non-degree seeking students, College staff will advise based on courses within the Core Curriculum, as established in the campus' Instructional Plan.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

h) *Pathways Alignment*
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

i) *Course Credit Establishment*
The College provides a procedure for establishing the course credits that may be earned under the Agreement, including developing a course equivalency crosswalk of identifying the number of high school and college credits that may be earned for each course completed through the program.

j) *Counseling and Student Accommodations*
The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodations for dual credit students. If the

class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible for providing the academic accommodations. If the class is taught by STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***.

k) *Student Complaints*

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

l) Student Conduct

All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's ***Student Handbook*** and ***Code of Student Conduct***. The ***Code of Student Conduct*** is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's ***Student Handbook***, Chapter 2, ***Code of Student Conduct***. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this ***Student Handbook*** and ***Code of Conduct*** may be accessed on following link: https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

To ensure the safety of dual credit students, access to South Texas College campuses is restricted to their designated South Texas College course schedules during high school hours, unless they are accessing approved college resources.

m) *Ombuds Services*

Ombuds Services may be requested or referred to providing confidential, informal, independent, and neutral dispute resolution services for members of the college. For more information, visit

https://studentservices.southtexascollege.edu/srr/ombuds/index.html

n) *Transcription of Credit*
The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements each course.

o) *Commencement Ceremonies*
To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date, except when a State of Emergency is activated. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

5) FINANCIAL SUPPORT SERVICES

a) *Faculty Stipend*
School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

b) *Tuition & Fees*
The School District will be charged tuition and fees as outlined in *Exhibit A:* ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY2026-2027.*** The College's Board of Trustees reserves the right to adjust tuition and fees as deemed necessary during the year.

c) *Invoicing*
The College will invoice the School District that sponsors the student for the applicable charges, in accordance with the ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2026-2027***, as approved by the College Board of Trustees (see Exhibit A).

d) *Faculty Charges*
When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 7, 2026 (Fall semester), January 8, 2027 (Spring semester), and May 21, 2027 (Summer I/II/III semester), a Late Dual Credit Section Cancellation Fee will be assessed.

This agreement is outlined in the ***Dual Credit Programs Instructional and Quality Standards Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

6) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under

§ 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The School District agrees to provide directory information for all 11th and 12th grade students enrolled in the district for recruitment purposes. The School District will provide an electronic secure file to the Director of Valley Promise for Traditional students by the end of September. The file will include student names, school emails, home phone numbers, and home addresses.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide the required data in a timely manner to School Districts pursuant to this IA.

The School District shall provide a primary and secondary contact, at the District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any data received from the College shall not be shared outside the School District without prior authorization from the College.

The School District may request data outside of the scheduled report distribution schedule provided:

- An IA has been executed and is active between the School District and the College.
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date.

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

The School District may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu.

Data Security and Breach Notification

Each party agrees to implement and maintain reasonable administrative, technical, and physical safeguards designed to protect the confidentiality, integrity, and availability of student education records and any other data shared pursuant to this IA, in compliance with FERPA, applicable Texas law, and each party's internal information security policies.

In the event either party becomes aware of an actual or reasonably suspected unauthorized access, acquisition, use, or disclosure of education records or other confidential data exchanged under this IA ("Data Breach"), the affected party shall notify the other party without unreasonable delay, and in no event later than **five (5) business days** after discovery of the Data Breach, unless a shorter notification period is required by applicable law.

The parties shall cooperate in good faith to investigate the Data Breach, comply with applicable legal notification obligations, and take reasonable steps to prevent a recurrence. Nothing in this section shall require either party to disclose information protected by law from disclosure to the other party or compromise an ongoing law enforcement investigation.

Each party shall be responsible for any legally required notifications to affected individuals arising from a Data Breach caused by its own acts or omissions.

7) HUMAN RESOURCES DEPARTMENT, DATA PRIVACY & SHARING AGREEMENT

The School District will collaborate with the College to ensure that all School District faculty applying to teach in the Dual Credit Programs meet the credential requirements as stated in the ***Board TASB Policy DBA — Employment Requirements and Restrictions: Credentials and Records*** submit all required documents for the approval/hiring process to the Human Resources Department, and agree to full information sharing in the event of an investigation of a personnel matter regarding Dual Credit Faculty.

Any non-academic incidents or complaints against Dual Credit Faculty teaching a college course must be reported to the College's Office of Human Resources to the attention of the Director and/or Employee Relations.

8) TITLE IX OF THE EDUCATION AMENDMENTS 1972

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints.

Title IX of the Education Amendments of 1972 (20 U.S.C. §1681 et. seq.), and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues including, but not limited to, Title VI and Title VII of the Civil Rights Act** to serve as the authorized liaison with the College's Title IX Coordinator.

Pursuant to the following protocol, the School District official and the College representative(s) will work in a collaborative and timely manner to share any and all information necessary in the event of an claims, complaints, reports or investigations arising under Section 8 of this IA (see Exhibit C).

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome

impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities)

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
   i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
   ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual credit is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual credit.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

9) NON-DISCRIMINATION

The College prohibits discrimination, including harassment and sexual misconduct, against any employee, applicant for employment, student, or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDB — Freedom from Discrimination, Harassment, and Retaliation: Other Protected Characteristics.***

10) PREGNANT AND PARENTING SERVICES

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

11) INTERLOCAL AGREEMENT (IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to the end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

12) NOTIFICATION OF NON—COMPLIANCE AND TERMINATION OF AGREEMENT

If a party fails to comply with any provision of this IA, the other party may issue a Notification of Non-

Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

EXECUTED IN TWO (2) Original counterparts on this _____day of _____20____.

Dr. Ricardo J. Solis President South Texas College	Superintendent Dr. Chris King Superintendent Mission Consolidated Independent School District
Chairman, Board of Trustees South Texas College	President, Board of Trustees Mission Consolidated Independent School District

STC Board Approved
March 24, 2026

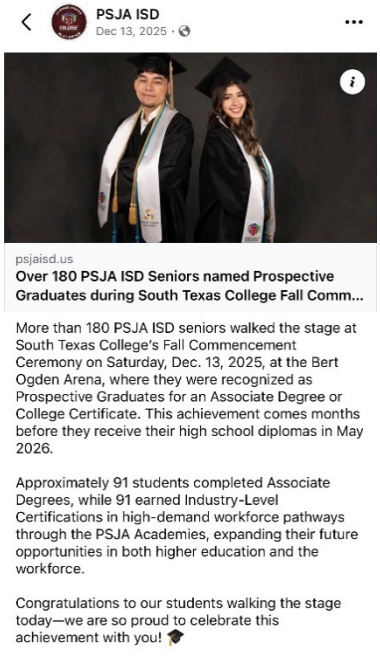
Board Workshop: August 12, 2026
Board Meeting: August 19, 2026

EXHIBIT A
DUAL CREDIT STUDENTS
SPONSORED BY PARTNERING SCHOOL DISTRICTS
Tuition and Fees
FOR FY 2026-2027

	Board Approved FY 2024-2025	Board Approved FY 2025-2026	Board Approved FY 2026-2027
DUAL CREDIT TUITION:			
Per credit hour tuition for in-district dual credit students sponsored by partnering school districts	0.00	0.00	0.00
DIFFERENTIAL TUITION PER CREDIT HOUR FOR COURSES OFFERED ON A SOUTH TEXAS COLLEGE CAMPUS OR FACULTY:			
Associate Degree Nursing	0.00	0.00	0.00
Emergency Medical Technology	0.00	0.00	0.00
Occupational Therapy Assistant	0.00	0.00	0.00
Patient Care Assistant	0.00	0.00	0.00
Pharmacy Tech	0.00	0.00	0.00
Physical Therapist Assistant	0.00	0.00	0.00
Radiologic Technology/Sonography	0.00	0.00	0.00
Respiratory Therapy	0.00	0.00	0.00
Vocational Nursing	0.00	0.00	0.00
COURSE FEES:			
Electronic Distance Learning/VCT Course Fee per credit hour (Summer 2020 Sessions - Fee waived) (Fall 2020 Session - Fee waived)	0.00	0.00	0.00
Hybrid Course Fee per credit hour	0.00	0.00	0.00
NAH and Other Course Fees: *Liability Insurance/Exams/Booklets/Badges/Special Program ID/Certificates/Pinning Ceremony/Other Activities*	Recovery of costs and processing fees	Recovery of costs and processing fees	Recovery of costs and processing fees
INCIDENTAL FEES:			
Fee per credit hour for dual credit students attempting a course three or more Times	125.00	125.00	125.00
Dual Credit Late Processing Fee per course per student after Census Day	200.00	200.00	200.00
DUAL CREDIT ACADEMIES:			
Dual Credit Academies Participation Fee - Fall and Spring, per Student per Semester (Charged to School District)	600.00	600.00	600.00
Dual Credit Academies Participation Fee - Summer, per Student per Credit Hour (Charged to School District)	50.00	50.00	50.00

Exhibit B
Sample Recognition













Approved by STC Board
March 24, 2026

Board Workshop: August 12, 2026
Board Meeting: August 19, 2026

EXHIBIT C
School District Title IX Investigator/Coordinator

As stated in Section 8, the School District hereby designate the Liaison listed below who, the School District certifies, is trained to investigate and address matters relating to Title IX and alleged civil rights violations, including but not limited to claims arising under Title VI and Title VII of the Civil Rights Act, to serve as the authorized liaison to the South Texas College Title IX Coordinator.

The School District Liaison contact information is as follows:

School District Name: _____

High School Name: _____

Liaison's Name: _____

Position Title: _____

Contact Phone Number: _____

Email: _____

This form must be completed in its entirely and submitted to:

Todd C. Nelson, J.D.
Contract and Regulatory Resources Officer
Title IX & 504 Coordinator
3201 West Pecan Blvd., N150
956-872-4664
TitleIX@southtexascollege.edu

SUBJECT: Purchase of College Readiness and Success Program

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

As part of the district's College Readiness Program, Mission CISD has been administering the PSAT 8/9 to all 8th graders, the PSAT/NMSQT to all 10th and 11th graders, and the SAT during the school day to 11th graders, rather than only on designated Saturdays.

Participating in SAT School Day provides the opportunity for all students to take a college entrance exam, while assisting with SAT participation for designation distinctions in English language arts and math.

PSAT 8/9 for 925 8th Graders:	$6,835.75
PSAT/NMSQT for 2300 10th/11th Graders:	$16,215.00
SAT School Day test for 1150 11th Graders:	$47,150.00
Total Cost	$70,200.75

As part of House Bill 3 from the 86th Legislature, the state will provide a one-time reimbursement to school systems for the cost of administering one college preparation assessment, in this case, the SAT School Day. This funding is advanced to districts annually in the fall Foundation School Program funding, and later, TEA reconciles these funds for the April settle-up. After this occurs, the actual cost to MCISD for the College Readiness and Success Program is $23,050.75.

ADMINISTRATIVE CONSIDERATIONS

College Board's College Readiness and Success Program will be purchased as a Sole Source Purchase. As per Texas Educational Code 44.031(j) a Sole Source Purchase would be exempt from complying with TEC 44.031(a) requiring an approved purchasing method for contracts valued at $50,000 or more.

FUNDING SOURCE/AND AMOUNT

State Funds	$70,200.75

RECOMMENDATION

Approval Purchase of College Board's College Readiness and Success Program

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Fidel Garza Jr., Executive Director for Secondary Education
Anabel Garza, Purchasing Coordinator
Ana Lisa Flores, Mission Collegiate High School Principal
Jose Mejia, Mission High School Principal
Raul Luna, Veterans Memorial High School Principal
Adelina Alaniz, Coordinator for Advanced Academics

SAT Suite Ordering and Registration | MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

How Many Tests Are You Ordering?

Enter the largest number of tests you might need, then view estimated costs. Find more information about estimated costs and adjusted pricing here. (https://satsuite.collegeboard.org/digital/educators/in-school-testing/pricing)

PLEASE NOTE: To save your progress, you must finish all steps related to ordering, including choosing test dates and confirming billing details.

SAT

SAT School Day

TESTS	SCHOOL ORDER	DISTRICT / STATE ORDER
FALL	**0**	0
SPRING	**0**	**1150**

SAT School Day Unit Price	**$41.00**
Base Unit Price	$60.00
Texas State Discount	-$19.00
Fall Estimated Total	**$0.00**
Spring Estimated Total	**$47,150.00**
SAT School Day Estimated Totals	**$47,150.00** (You saved $21,850.00)

PSAT/NMSQT and PSAT 10

PSAT/NMSQT

TESTS	SCHOOL ORDER	DISTRICT / STATE ORDER
FALL (11th grade)	**0**	**1150**
FALL (All other grades)		**1150**

PSAT/NMSQT (11th Grade) Unit Price	**$4.60**
Base Unit Price	$18.00
Multi-Test 3: 20% Off	-$3.60
11th Grade Low Income Discount: 68% Off	-$9.80
PSAT/NMSQT (All Other Grades) Unit Price	**$9.50**
Base Unit Price	$18.00
Multi-Test 3: 20% Off	-$3.60
Low Income Discount: 34% Off	-$4.90
Fall (11th Grade) Estimated Total	**$5,290.00**
Fall (All Other Grades) Estimated Total	**$10,925.00**

PSAT/NMSQT Estimated Totals	**$16,215.00**
	(You saved $25,185.00)

PSAT 10

TESTS	SCHOOL ORDER	DISTRICT / STATE ORDER
SPRING	**0**	0

PSAT 8/9

PSAT 8/9

TESTS	SCHOOL ORDER	DISTRICT / STATE ORDER
FALL	**0**	**925**
SPRING	**0**	0

PSAT 8/9 Unit Price	**$7.39**
Base Unit Price	$14.00
Multi-Test 3: 20% Off	-$2.80
Low Income Discount: 34% Off	-$3.81
Fall Estimated Total	**$6,835.75**
Spring Estimated Total	**$0.00**
PSAT 8/9 Estimated Totals	**$6,835.75**
	(You saved $6,114.25)

Academic Year Estimated Total	$70,200.75
	(You saved $53,149.25)
Fall Total	$23,050.75
	(You saved $31,299.25)
Spring Total	$47,150.00
	(You saved $21,850.00)

Cancel and Exit | Complete Order

SUBJECT: Purchase of Renaissance-Accelerated Reader and Star Reading Program

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Dora Villalobos, Executive Director for Elementary Education
Marissa Saenz, Director for Instructional Technology and Library Services

BACKGROUND INFORMATION

Renaissance provides Mission CISD with two integrated literacy solutions: Star Reading and Accelerated Reader. Together, these programs provide educators with reliable assessment data, personalized reading practice, and ongoing progress monitoring to support student literacy growth.

Star Reading is a computer-adaptive assessment that measures students' reading achievement and growth throughout the school year. The assessment provides actionable data that helps teachers identify instructional needs, monitor progress, and make informed decisions to support each student's reading development. Reports include measures such as the Zone of Proximal Development (ZPD), instructional reading levels, growth data, and other indicators that guide targeted instruction and intervention.

Accelerated Reader complements Star Reading by encouraging students to engage in meaningful independent reading. Using each student's reading level and interests, the program recommends appropriate books, sets personalized reading goals, and assesses comprehension through short quizzes. Teachers receive immediate feedback through detailed reports that monitor reading volume, comprehension, and progress, allowing them to celebrate growth and adjust instruction as needed.

Together, Star Reading and Accelerated Reader provide a comprehensive, research-based literacy solution that promotes reading achievement, supports data-driven instruction, and fosters a culture of independent reading. Many campuses also utilize the Accelerated Reader point system as a motivational tool to encourage students to read more frequently and develop lifelong reading habits.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using the BuyBoard interlocal purchasing cooperative. This complies with the purchase requirements of TEC 44.031a(5) and with local board policy, which requires an approved purchasing method for contracts valued at $50,000 or more.

FUNDING SOURCE/AND AMOUNT

State Funds
Approximate $80,027.25

RECOMMENDATION

Administration recommends approval of Accelerated Reader and Star Reading Assessment License purchase from Renaissance for the 2026-2027 school year.

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for Special Programs and School Improvement
Dora Villalobos, Executive Director for Elementary Education
Marissa Saenz, Director for Instructional Technology and Library Services
Anabel Garza, Coordinator for Purchasing

BuyBpoard Purchasing Cooperative:
#748-24, Instructional Materials (non-adopted) for PK-12, Special Education, and Career and Technology (All products)
#692-23 Software as a Service (SaaS) Products, Cybersecurity Assessments and Related Services (All products

Mission Consolidated ISD - 239107

Primary Contact
Marissa Saenz
Email - misaenz14@mcisd.org
1201 Bryce Dr
Mission, TX 78572-4311

Billing Account
Mission Consolidated ISD – 239107
1201 Bryce Dr
Mission, TX 78572-4311

Quote Summary	
School Count: 15	
Renaissance Products & Services Total	$80,027.25
Estimated Sales Tax	$0.00
Shipping Cost	$0.00
Grand Total	**USD $80,027.25**

This quote includes: Star, Accelerated Reader and Services.

By signing below, Customer:

- Acknowledges that the Person signing this Quote is authorized to do so on behalf of Customer.
- Agrees Customer's access to and use of the Products and Services referenced in the Quote (and any other quote issued to Customer during the Subscription Period) are subject to compliance with the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf, incorporated herein by reference.
- Acknowledges and agrees that the applicable Data Protection Addendum and Privacy Notices located at https://docs.renaissance.com/R62068 are incorporated into this Agreement. Additional information about Renaissance's privacy and security is available at https://www.renaissance.com/privacy/.

To accept this offer and place an order, please sign and return this Quote.

Requested Invoice Date: 01-Oct-2026

Renaissance will issue an invoice for this Quote on the Requested Invoice Date indicated above. If Customer requires a purchase order, Customer agrees to provide the purchase order to Renaissance prior to the Requested Invoice Date. Customer agreed to pay the invoice within 30 days after the Requested Invoice Date.

Customer indicates that no Purchase Order is required, and that Billing Account information is correct.

Renaissance Learning, Inc.	Mission Consolidated ISD
Ted Wolf	By:
Name: Ted Wolf	Name:
Title: Chief Financial Officer	Title:
Date: 09-Jun-2026	Date:

Please e-sign OR print, sign, and return this Quote to your Account Representative Silvia Torres at silvia.torres@renaissance.com. For any changes or additional information, please reach out by email or phone at (915) 471-1562. Thank you.

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance’s signature. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ('TPT'). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves — only when teachers truly shine. Renaissance amplifies teachers’ effectiveness in the classroom — transforming data into actionable insights to improve learning outcomes. Remember, we’re here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

Quote Details

Mission Consolidated ISD – 239107

Products & Services	Quantity	Unit Price	Total
Data Integration Services			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Custom Data Integration Maintenance	1	$3,750.00	$3,750.00
		Quote Year 1 Subtotal	**$3,750.00**
		Mission Consolidated ISD Total	**$3,750.00**

Alton Elementary School – 305123

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	280	$5.34	$1,495.20
		Quote Year 1 Subtotal	**$1,495.20**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	280	$7.75	$2,170.00
		Quote Year 1 Subtotal	**$2,170.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Alton Elementary School Total	**$4,415.20**

Bryan Elementary School – 371039

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	540	$5.34	$2,883.60
		Quote Year 1 Subtotal	**$2,883.60**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	540	$7.75	$4,185.00
		Quote Year 1 Subtotal	**$4,185.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			

Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Bryan Elementary School Total	**$7,818.60**

Cantu Elementary School – 702668			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	420	$5.34	$2,242.80
		Quote Year 1 Subtotal	**$2,242.80**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	420	$7.75	$3,255.00
		Quote Year 1 Subtotal	**$3,255.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Cantu Elementary School Total	**$6,247.80**

Castro Elementary School – 361881			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	230	$5.34	$1,228.20
		Quote Year 1 Subtotal	**$1,228.20**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	230	$7.75	$1,782.50
		Quote Year 1 Subtotal	**$1,782.50**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Castro Elementary School Total	**$3,760.70**

Escobar/Rios Elementary School – 2480296			
Products & Services	Quantity	Unit Price	Total
Star Assessments			

Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	280	$5.34	$1,495.20
		Quote Year 1 Subtotal	**$1,495.20**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	280	$7.75	$2,170.00
		Quote Year 1 Subtotal	**$2,170.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Escobar/Rios Elementary School Total	**$4,415.20**

Leal Elementary School – 702669			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	340	$5.34	$1,815.60
		Quote Year 1 Subtotal	**$1,815.60**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	340	$7.75	$2,635.00
		Quote Year 1 Subtotal	**$2,635.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Leal Elementary School Total	**$5,200.60**

Leo Marcell Elementary School – 355445			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	300	$5.34	$1,602.00
		Quote Year 1 Subtotal	**$1,602.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	300	$7.75	$2,325.00

		Quote Year 1 Subtotal	**$2,325.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Leo Marcell Elementary School Total	**$4,677.00**

Midkiff Elementary School – 1522042

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	475	$5.34	$2,536.50
		Quote Year 1 Subtotal	**$2,536.50**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	475	$7.75	$3,681.25
		Quote Year 1 Subtotal	**$3,681.25**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Midkiff Elementary School Total	**$6,967.75**

Mims Elementary School – 239115

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	540	$5.34	$2,883.60
		Quote Year 1 Subtotal	**$2,883.60**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	540	$7.75	$4,185.00
		Quote Year 1 Subtotal	**$4,185.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Mims Elementary School Total	**$7,818.60**

O'Grady Elementary School – 239137

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	360	$5.34	$1,922.40
		Quote Year 1 Subtotal	**$1,922.40**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	360	$7.75	$2,790.00
		Quote Year 1 Subtotal	**$2,790.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		O'Grady Elementary School Total	**$5,462.40**

Pearson Elementary School – 355446			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	250	$5.34	$1,335.00
		Quote Year 1 Subtotal	**$1,335.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	250	$7.75	$1,937.50
		Quote Year 1 Subtotal	**$1,937.50**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Pearson Elementary School Total	**$4,022.50**

Raquel Cavazos School – 1694834			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	400	$5.34	$2,136.00
		Quote Year 1 Subtotal	**$2,136.00**
Accelerated Reader			

Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	400	$7.75	$3,100.00
		Quote Year 1 Subtotal	**$3,100.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Raquel Cavazos School Total	**$5,986.00**

Salinas Elementary School – 732348			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	330	$5.34	$1,762.20
		Quote Year 1 Subtotal	**$1,762.20**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	330	$7.75	$2,557.50
		Quote Year 1 Subtotal	**$2,557.50**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
		Salinas Elementary School Total	**$5,069.70**

Waitz Elementary School – 239121			
Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	280	$5.34	$1,495.20
		Quote Year 1 Subtotal	**$1,495.20**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	280	$7.75	$2,170.00
		Quote Year 1 Subtotal	**$2,170.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00

Quote Year 1 Subtotal	**$750.00**
Waitz Elementary School Total	**$4,415.20**

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SUBJECT: Pre-Approval of Out-of-State Travels for Special Invitation, Recognition, or National Competition for Mission CISD Students

PRESENTER: Cynthia Wilson, Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Many Mission CISD students competing in Career and Technical Education (CTE), Fine Arts, Destination Imagination (DI), Chess and other academic related competitions have the opportunity to travel out-of-state due to advancement. In addition, Gear Up oftentimes selects students to travel out-of-state for college visits. All out-of-state travel for students requires board approval. In many instances, advancement to state and national competition occurs very quickly with a limited amount of time to make travel arrangements and pay registration fees.

From September 2026 to July 2027, CTE clubs/organizations, Fine Arts, DI, and possibly other academic events will provide opportunities for Mission CISD students to receive special invitations, be recognized or compete in regional/state/national competitions. Since many of the national competitions are out-of-state, the Curriculum and Instruction Department is requesting pre-approval by the board for these travels so needed registration fees and travel arrangements may be made in a timely manner for qualifying students from our various clubs/organizations. Some clubs/organizations require payment as much as a month in advance which will place our students at a disadvantage of not competing should the deadline arrive before board approval may be secured.

Securing pre-travel board approval will ensure that necessary travel arrangements, including registration fees and lodging for students receiving special invitation, recognition or advancing to national competition are able to be submitted by pre-determined deadlines.

As per Mission CISD FMG (LOCAL) policy, Board approval is required for any out-of-state school-sponsored trip.

ADMINISTRATIVE CONSIDERATIONS
Pre-Approval of Out-of-State Travels for Special Invitation, Recognition, or National Competition for Mission CISD Students

FUNDING SOURCE:
Department and State Funds

RECOMMENDATION:

Approval of Out-of-State Travels for Special Invitation, Recognition, or National Competition for Mission CISD Students

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza Jr., Executive Director for Secondary Education
Dora Villalobos, Executive Director for Elementary Education
Jorge Flores, Director for Career & Technical Education
Carlos Garcia, Fine Arts Director
Principals

SUBJECT: Innovative Courses eligible for State Elective Credit

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Annually, the Texas Education Agency updates the TEA "List of Approved Innovative Courses", which allows districts to offer state-approved innovative courses to enable students to master knowledge, skills, and competencies not included in the essential knowledge and skills of the required curriculum. Use of these courses must be approved by the local board of trustees. Administration is requesting approval to offer the attached innovative courses for the 2026-2027school year.

ADMINISTRATIVE CONSIDERATIONS

Approval of Innovative Courses eligible for State Elective Credit

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

Approval of Innovative Courses eligible for State Elective Credit

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza Jr. Executive Director for Secondary Education
Jorge Flores, Director for Career &Technical Education

List of Approved Innovative Courses 2026–2027

The following is a list of approved innovative courses for the 2026–2027 school year. School districts and open-enrollment charter schools wishing to offer innovative courses must have the approval of their board of trustees and implement the course as written (19 Texas Administrative Code (TAC) §74.27(a)(7)). Innovative courses may only be used to meet state elective credit and are not approved to meet any other requirement for graduation (19 TAC 74.11(h)).

For questions related to innovative courses, please submit a curriculum help desk ticket on the TEA website.

Career and Technical Education (CTE)

Course	Content Area	Course Code	Abbreviation	Credits
Advanced Instrument and Electrical	CTE	N1303901	ADVINELEC	1.00
Advanced Legal Skills and Professions	CTE	N1303016	ADVLSP	1.00
Advanced Shipboard Engineering	CTE	N1304667	ADVSE	1.00
☑ **Advanced Video Game Programming**	CTE	N1300995	ADVIDEOGP	1.00
Allied Health Therapeutic Services	CTE	N1302120	ALLHTS	1.00
Applied Nutrition and Dietetics	CTE	N1302541	APPNUTR	1.00
Aviation Ground School	CTE	N1304675	AVIAGS	1.00
☑ **Barbering I**	CTE	N1302534	BARBER1	3.00
☑ **Barbering II**	CTE	N1302535	BARBER2	3.00
Biomedical Innovation	CTE	N1302095	BIOINN	1.00
Clinical Ethics	CTE	N1302121	CLINETH	1.00

	Course	Content Area	Course Code	Abbreviation	Credits
☑	**Computer Aided Drafting for Architecture**	CTE	N1300429	CAD4ARCH	1.00
	Computer Integrated Manufacturing	CTE	N1303748	CIM	1.00
	Concepts of Distribution and Logistics Technology	CTE	N1303800	DISTLOG	1.00
	Dental Anatomy and Physiology	CTE	N1302122	DENAP	1.00
	Dental Equipment and Procedures	CTE	N1302130	DENTEP	1.00
	Esthetics	CTE	N1302533	ESTHE	2.00
	Forensic Psychology	CTE	N1303012	FORENSPSY	1.00
☑	**Fundamentals of Real Estate**	CTE	N1301120	FUNDRE	2.00
☑	**General Employability Skills**	CTE	N1270153	GEMPLS	1.00
	Human Body Systems	CTE	N1302093	HUMBODSY	1.00
	Imaging Technology I	CTE	N1302123	IMGTEC1	1.00
	Imaging Technology II	CTE	N1302131	IMGTEC2	2.00
	Internetworking Technologies I	CTE	N1302803	INTNET1	1.00
	Internetworking Technologies II	CTE	N1302804	INTNET2	1.00
	Introduction to Aerospace and Aviation	CTE	N1304672	INTAEAVI	1.00
	Introduction to C# Programming Applications	CTE	N1302812	INTCPA	1.00
	Introduction to Dental Science	CTE	N1302101	DNTSCI	1.00
	Introduction to Film Interpretation of Weldments	CTE	N1303687	INTFMWLD	1.00
	Introduction to Imaging Technology	CTE	N1302102	IMGTECH	1.00
	Introduction to Instrumentation and Electrical	CTE	N1303900	INSTELEC	1.00
	Introduction to Shipboard Engineering	CTE	N1304666	INTSE	1.00

	Course	Content Area	Course Code	Abbreviation	Credits
	Introduction to Unmanned Aerial Vehicles (UAV) Flight	CTE	N1304670	PRINUAV	1.00
	Kinesiology I	CTE	N1302104	KINES1	1.00
	Kinesiology II	CTE	N1302124	KINES2	1.00
	Maritime Science I	CTE	N1304662	MSCI1	1.00
	Maritime Science II	CTE	N1304663	MSCI2	1.00
	Medical Intervention Evaluation and Research	CTE	N1302125	MEDINEV	1.00
	Medical Interventions	CTE	N1302094	MEDINT	1.00
☑	**Microbiology and Safety for Cosmetology Careers**	CTE	N1302540	MICRCOS	1.00
☑	**Nail Care, Enhancements and Spa Services**	CTE	N1302531	NCESS	2.00
	Occupational Safety & Environmental Technology II	CTE	N1303681	OSET2	1.00
	Occupational Safety & Environmental Technology III	CTE	N1303682	OSET3	2.00
	Parenting Education I	CTE	N1302536	PAED1	1.00
	Parenting Education II	CTE	N1302537	PAED2	1.00
	Physical Therapy I	CTE	N1302128	PHYTHER1	1.00
	Physical Therapy II	CTE	N1302134	PHYTHER2	1.00
	Pipefitting Technology I	CTE	N1300425	PIPETEC1	1.00
	Pipefitting Technology II	CTE	N1300426	PIPETEC2	1.00
	Pipefitting Technology Lab I	CTE	N1300427	PIPETECL1	2.00
	Pipefitting Technology Lab II	CTE	N1300428	PIPETECL2	2.00
	Practicum in Energy	CTE	N1303910	PRACENRG	2.00
	Principles of Allied Health	CTE	N1302105	ALLHLTH	1.00
	Principles of Biomedical Science	CTE	N1302092	PRBIOSCI	1.00
	Principles of Community Service	CTE	N1302542	COMMSERV	1.00
☑	**Principles of Diagnostic Healthcare**	CTE	N1302106	DIGHLTH	1.00

	Course	Content Area	Course Code	Abbreviation	Credits
☑	**Principles of Exercise Science and Wellness**	CTE	N1302107	EXSCIWL	1.00
☑	**Principles of Health Informatics**	CTE	N1302108	HLTHINF	1.00
	Principles of Maritime Science	CTE	N1304661	PRMSCI	1.00
	Principles of Nursing Science	CTE	N1302109	NURSSCI	1.00
	Principles of Therapeutic Health Care	CTE	N1302110	THERHLTH	1.00
	Programmable Logic Controller I	CTE	N1303689	PROLGCNT1	1.00
	Programmable Logic Controller II	CTE	N1303690	PROLGCNT2	1.00
	Quality Assurance for Biosciences	CTE	N1303771	QABIOS	1.00
☑	**Sheet Metal Technology**	CTE	N1300430	SHTMTL	1.00
	Social and Community Service	CTE	N1302543	SOCCOM	1.00
☑	**Sports and Entertainment Marketing II**	CTE	N1303422	SPORTEM2	0.50
	Student to Industry Connection	CTE	N1270154	ST2INDCN	1.00
☑	**Texas Prefreshman Engineering Program II**	CTE	N1303753	TXPRENG2	1.00
☑	**Texas Prefreshman Engineering Program III**	CTE	N1303754	TXPRENG3	1.00
☑	**Texas Prefreshman Engineering Program IV**	CTE	N1303755	TXPRENG4	1.00
	Tourism Marketing Concepts and Applications	CTE	N1302270	TOURMRKT	1.00
☑	**Video Game Programming**	CTE	N1300994	VIDEOPR	1.00

Foundation

(Bilingual/ESL, English Language Arts and Reading, Mathematics, Science, Social Studies)

Course	Content Area	Course Code	Abbreviation	Credits
Elements of Data Science	Math	N1110035	ELEMDSCI	1.00
Ethnic Studies: American Indian/Native Studies	Math	N1110021	LINALG	0.50
Introduction to Renewable Energy	Math	N1110018	MULTCAL	1.00
Linear Algebra	Math	N1110030	STLNHSM	1.00
Multivariable Calculus	Science	N1120042	RENEWEN	1.00
School to College	Social Studies	N1130030	ESAINS	1.00
☑ **Strategic Learning for High School Math**	Social Studies	N1130029	SCH2COL	0.50

Enrichment

(Fine Arts, Health, Physical Education, Technology Applications)

Course	Content Area	Course Code	Abbreviation	Credits
Acting for the Camera	Fine Arts	N1170193	ACT4CAM	1.00
Acting Methods	Fine Arts	N1170123	ACTMET1	1.00
Acting Styles: Classical/Commedia	Fine Arts	N1170124	ACTMET2	1.00
Acting Styles: Realism/Post-war	Fine Arts	N1170125	ACTMET3	1.00
Dance Appreciation	Fine Arts	N1170195	DANCAPP	1.00
Forensic Art	Fine Arts	N1170190	FORART	1.00
Integration of Abilities: Exercises for Creative Growth	Fine Arts	N1170186	INTAB	0.50
Physical Theatre I	Fine Arts	N1170180	PHYTHE1	1.00
Physical Theatre II	Fine Arts	N1170181	PHYTHE2	1.00
Piano Technician I	Fine Arts	N1170197	PIATEC1	1.00
Piano Technician II	Fine Arts	N1170198	PIATEC2	1.00
Piano Technician III	Fine Arts	N1170199	PIATEC3	1.00
Piano Technician IV	Fine Arts	N1170200	PIATEC4	1.00

Other Electives

	Course	Content Area	Course Code	Abbreviation	Credits
☑	**Advancement Via Individual Determination (AVID) I**	Other	N1290001	AVID1	1.00
☑	**Advancement Via Individual Determination (AVID) II**	Other	N1290002	AVID2	1.00
☑	**Advancement Via Individual Determination (AVID) III**	Other	N1290030	AVID3	1.00
☑	**Advancement Via Individual Determination (AVID) IV**	Other	N1290033	AVID4	1.00
	Braille	Other	N1100505	BRAILLE	1.00
☑	**College Transition**	Other	N1290050	CLGTRN	1.00
	Community Transportation	Other	N1304660	COMTRNS	0.50
	G/T Interdisciplinary Study Mentorship I	Other	N1290309	GTISM	1.00
	G/T Interdisciplinary Study Mentorship II	Other	N1290313	GTISM2	1.00
	G/T Interdisciplinary Study Mentorship III	Other	N1290317	GTISM3	1.00
	G/T Interdisciplinary Study Mentorship IV	Other	N1290318	GTISM4	1.00
	IB Business and Management Higher Level	Other	N1290326	IBMNTHL	1.00
	IB Business and Management Standard Level	Other	N1290325	IBMNTSL	1.00
	IB Theory of Knowledge	Other	N1290322	IBTOK	1.00
☑	**Leadworthy the Course**	Other	N1290012	LDWRTY	0.50
	Logic I	Other	N1290100	LOGIC1	0.50
	Logic II	Other	N1290101	LOGIC2	0.50
	Making Connections I	Other	N1290332	MAKECON1	0.50
	Making Connections II	Other	N1290333	MAKECON2	0.50
	Making Connections III	Other	N1290334	MAKECON3	0.50

Course	Content Area	Course Code	Abbreviation	Credits
Making Connections IV	Other	N1290335	MAKECON4	0.50
Methodology for Academic and Personal Success (MAPS)	Other	N1130021	MAPS	1.00
Multilingual Acculturation Studies for Newcomers	Other	N1290062	MULTILAS	0.50
Navigating Life with Hearing Loss	Other	N1290330	NAVLOSS	1.00
Path College Career I	Other	N1290051	PATHCC1	1.00
Path College Career II	Other	N1290052	PATHCC2	1.00
Path College Career III	Other	N1290053	PATHCC3	1.00
Path College Career IV	Other	N1290054	PATHCC4	1.00
Peer Assistance and Leadership (PAL®) I	Other	N1290005	PAAL1	1.00
Peer Assistance and Leadership (PAL®) II	Other	N1290006	PAAL2	1.00
Peer Assistance for Students with Disabilities	Other	N1290203	PASWD1	0.50
Sports Medicine I	Other	N1150040	SPORTMD1	1.00
Sports Medicine II	Other	N1150041	SPORTMD2	1.00
Sports Medicine III	Other	N1150044	SPORTMD3	1.00
Student Leadership	Other	N1290010	STULEAD	1.00
☑ **Team Sport Officiating**	Other	N1160012	TEAMOFF	1.00

SUBJECT: Final Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) Elementary Gym Gates

PRESENTER: Epigmenio "TJ" Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards, and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant, which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology, along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March, with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21, 2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator, who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) for

bid package #1. The Board of Trustees directed Administration to have the design team look into different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and not wait until all are complete, so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all, so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done, which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts by the additional 2' needed and remove the existing fabric material, and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and would exceed by over $1 million dollars. After discussing the current options and estimated costs, Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only, and should an option be approved, we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready, and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing, was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced,

and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved the following agenda item.

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustees meeting held on November 13, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1, advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024, with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m., with no proposals being submitted.

For Bid Package #1 – #4, advertisementing days were posted the week of November 20, 2024, and the week of November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024, with two vendors attending. The submission of CSP's were due on December 5, 2024, at 2:00 p.m. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC

Base Bid Contingency

- SAFE Bid Package #1: $2,154,495.46 + $172,320.00 = $2,326,815.46 120 days 31 points ○ Alternate: $271,077.00 - 35 additional days
- SAFE Bid Package #2: $2,345,650.85 + $187,655.58 = $2,533,306.46 120 days 38 points ○ Alternate: part of the base bid
- SAFE Bid Package #3: $1,768,058.52 + $141,444.68 = $1,909,503.20 120 days 29 points ○ Alternate: part of the base bid
- SAFE Bid Package #4: $1,284,638.45 + $102,771.08 = $1,387,409.53 120 days 31 points ○ Alternate: part of the base bid

SLR Building Contractors

Base Bid Contingency

- SAFE Bid Package #1: $1,199,421.46 + $50,000.00 = $1,249,421.00 145 days 68 points ○ Alternate: $308,351.00
- SAFE Bid Package #2: $1,255,178.00 + $50,000.00 = $1,305,178.00 145 days 81 points ○ Alternate: $444,535.00
- SAFE Bid Package #3: $778,523.00 + $50,000.00 = $828,523.00 145 days 68 points ○ ○ Alternate: $377,392.00
- SAFE Bid Package #4: $749,069.00 + $50,000.00 = $799,069.00 145 days 66 points ○ ○ Alternate: $228,900.00

Veronica DeAnda LLC dba Excellent Fence

Base Bid Contingency

- SAFE Bid Package #1: $758,419.00 None 150 days 94 points ○ Alternate: $201,000.00
- SAFE Bid Package #2: no bid
- SAFE Bid Package #3: $495,734.00 None 150 days 94 points ○ Alternate: $231,915.00
- SAFE Bid Package #4: $431,809.00 None 150 days 94 points ○ Alternate: $156,950.00

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDA's) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: $201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 1 Grand Total: $1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: $495,734.00
2. BAFO Bid Package No 3 Alternate Bid: $231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 3 Grand Total: $777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: $431,809.00
2. BAFO Bid Package No 4 Alternate Bid: $156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 4 Grand Total: $638,759.00 BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: $1,300,000.00 (Contingency Allowance of $50,000 included)
2. BAFO Bid Package No 2 Alternate No 1: $444,535.00
3. BAFO Bid Package No 2 Grand Total: $1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8' tall chain link campus perimeter fencing and 8' tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from $50,000.00 each to $10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence
BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00 with Contingency $10,000.00
BAFO Bid Package No 3 Base Bid: $495,734.00 with Contingency $10,000.00
BAFO Bid Package No 4 Base Bid: $431,809.00 with Contingency $10,000.00
With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors
BAFO Bid Package No 2 Base Bid: $1,260,000.00 with Contingency $10,000
With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

At the Regular Board Meeting held on August 13, 2025, the Board approved the following agenda items: Construction Change Directive (CCD) #1 for eighteen (18) Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2. The new substantial completion date is July 23, 2025.

Approval of Construction Change Directive (CCD) #2 for thirty (30) Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Package #1,3 & 4. The new substantial completion date is September 18, 2025.

Construction Documents for the Mission CISD Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations for the Gym Gates. CG5 Architects is to present an updated estimated construction cost.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Special Board Meeting held on August 20, 2025, the Board approved Substantial completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2.

At the Regular Board Meeting held on October 08, 2025, the Board approved the following agenda items. Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4. This project was completed on time. Substantial completion was September 18, 2025.

The Board also approved Change Order #3 for twelve (12) weather days. The new substantial completion date is September 30, 2025.

Note: Substantial Completion is the stage in the progress of the Work when the
Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

Final completion is due thirty (30) days after substantial completion.

At the Regular Board of Trustees meeting on February 11, 2026, CG5 Architects and Excellent Fence, presented Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE)
Project Packages #1, #3, and #4. However, after meetings and correspondences with both Excellent Fence and CG5 Architects, change orders continue to be pending presentation to the Board. Change orders for work being done and subsequent work days without prior Board presentation and approval have arisen. Final close-out documents also have not been submitted as per contract agreement and requirements. CG5 has been in continuous communication with Excellent Fence to bring all items forward for Board presentation to possibly close out this project.

As discussed at the Board Workshop of February 04, 2026, the final close-out documents have not been submitted, and, per the contract, “the district will not issue final payment until all documents have been submitted.” As per CG5 Architects, they continue to communicate with Excellent Fence on completing all final close-out items that are listed in the contract and required.

CG5 is also working with Excellent Fence on bringing forward all past change orders that have costs associated for Board review. These change orders are being brought forward after the fact and did not follow proper procedures and protocols. These need to be brought forward for Board consideration and action before “Final” is granted.

We currently are also corresponding with Excellent Fence on pending pay applications. On Thursday morning we met with Excellent Fence on what is needed to process partial payment. Ms. DeAnda from Excellent Fence is scheduled to meet with our accounting department and our office next Thursday to clarify some mathematical discrepancies in the pay applications that has delayed

past payments to Excellent Fence. It is agreed that we will process payments for packages #1, #3 and #4 withholding all contingency balances along with 5% retainage of the contract.

The Board tabled the agenda item.

At the same Regular Board of Trustees meeting on February 11, 2026, CG5 Architects and SLR Building Contractors, presented Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Facility Enhancement (SAFE) Project Packages #2.

However, after meetings and correspondences with both SLR Building Contractors and CG5 Architects, change orders continue to be pending presentation to the Board. Change orders for work being done without Board presentation and approval have arisen. SLR has submitted those change orders along with "credit" due the District for work that was either not installed or changed. We continue to meet and correspond with both SLR and CG5 Architects to verify these changes and credits due to bring all items forward for Board presentation to possibly close out this project.

Changes and credits due are for work at Bryan Elementary and Mims Elementary and calculations were done using the contractors Schedule of Values (SOV) that they submitted. As per meetings with CG5 and SLR it was agreed that calcuations using the SOV for costs and credits is the correct and established process in construction.

"The SOV is the Contractor's detailed cost for construction items and is itemized. It is a detailed breakdown of the costs associated with different phases or items of work within a construction project. It serves as a roadmap for payments, ensuring transparency and accuracy in the billing process. The SOV itemizes all work, assigns a cost to each, and is used to track progress and verity payment applications." "The SOV is crucial for tracking progress payments to contractors. As work is completed, the SOV allows for accurate verification of the value of work performed and facilitates timely payments." "The SOV promotes transparency among all parties involved (owner, architect, contractor) by providing a clear breakdown of project costs." "The SOV can be used to measure project progress, as the percentage of completion for each line item corresponds to the percentage of the total value billed."

Administration continues not to be in agreement with the costs and payments submitted for Midkiff Elementary and for the work that was eliminated from the original plans and specifications that the Board of Trustees did not approve. All parties continue to meet on this matter.

As presented at the Board Workshop of February 04, 2026, my office continues to have questions to work that was either completed or not completed. We continue to meet with SLR Construction and CG5 and have another meeting scheduled prior to the Regular Board of Trustees meeting. Administration wants to ensure that all plans, specifications and fiscal and contractual obligations have been met fully before our office recommends final approval. At the Board Work Shop this agenda was "Pulled" concerning the listed "Subject", however, progress on the project was discussed at the meeting. At this time there are also change orders that need to be presented to the Board that have not been presented as per our procedures and protocols and are after the fact.

The Board approved to delegate authority to the Superintendent and Legal Counsel to review and make a final determination regarding the payment.

As per the Board Workshop, Administration was directed to meet with Excellent Fence prior to the Board Meeting on April 15, 2026, to discuss why proper procedures were not followed as per contract requirements. Excellent Fence was invited to the Workshop meeting but was not in attendance, they will be asked to attend the meeting on April 15th to answer any questions the Board of Trustees may have on this project.

At the Regular Board of Trustees meeting on April 15, 2026, the Board approved Change Order #1 (Excellent Fence) for all three packages, this is being presented due to 122 field modifications and adjustments made by the architect and the general contractor which constituted 32 change orders without Administrations nor the Board's prior knowledge or approval.

As per an email and attachment of the Architects Justification Report and Plans, CG5 Architect has documented the following field modifications as previously discussed. These modifications were performed in the field and considered minor with no costs from the contractor, as has been stated by CG5 Architects in several meetings and documented in email correspondences. The contractor has now informed CG5 and MCISD that costs are now requested for reimbursement on some of the field modifications. The contractor is also offering some credits for certain items, as noted. These field modifications, whether a cost was involved or not, were made in the field between Excellent Fence and CG5 and did not have prior written notice to the Owner as required in the contract(s).

Contingency Balance	$10,000.00
Change Order # 1 for Package #1	$46,129.00 (includes credits of $28,966.00)
Balance	($36,129.00)

Contingency Balance	$10,000.00
Change Order # 1 for Package #3	$27,950.00 (no credits)
Balance	($17,950.00)

Contingency Balance	$10,000.00
Change Order # 1 for Package #4	$30,050.00 (no credits)
Balance	($20,052.00)

Total Contingency Balance:	**$30,000.00**
Total Change Order #1 Pkg #1 #3 #4	**$104,129.00**
Balance:	**($74,131.00)**

At the Regular Board of Trustees meeting on May 13, 2026, the Board approved Final Completion less betterment fund allowance, less liquidated damages, and final payment for the Mission CISD Facility Enhancement (SAFE) Project Package #1, #3, and #4. Final completion was achieved as per CG5 Architects on October 30, 2025.

Bid Package No. 1,3 & 4 - Excellent Fence

BAFO Bid Package No 1 RE-BID Base Bid: $768,419.00 with Contingency $10,000.00

Credits/Change Order: $ 36,129.00
Estimated final construction cost: $ 804,548.00

BAFO Bid Package No 3 Base Bid: $505,734.00 with Contingency $10,000.00
Credits/Change Order: $ 17,950.00
Estimated final construction cost: $ 523,684.00

BAFO Bid Package No 4 Base Bid: $441,809.00 with Contingency $10,000.00
Credits/Change Order: $ 20,050.00
Estimated final construction cost: $ 461,859.00

Total Const. Cost: $1,790,091.00 (Excellent Fence Pkgs. #1, #3 & #4

ADMINISTRATIVE CONSIDERATIONS
CG5 Architects has continued to meet with MCISD Administration regarding the design. Questions concerning the dimensions of the gates contributed to delays in the completion of the final design. Those questions have now been addressed; therefore, CG5 Architects is submitting the final design and construction documents for the Elementary Gym Gates.

FUNDING SOURCE
General Funds
Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - $4,768,797.00
Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - $524,062.00
Note: The SAFE Grant incorporates different safety initiatives that have been approved, including and not limited to, fencing, window film, cameras, safety technology, etc. This particular project, CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services, and his project total amount would reflect that.
The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially allocated to other projects.

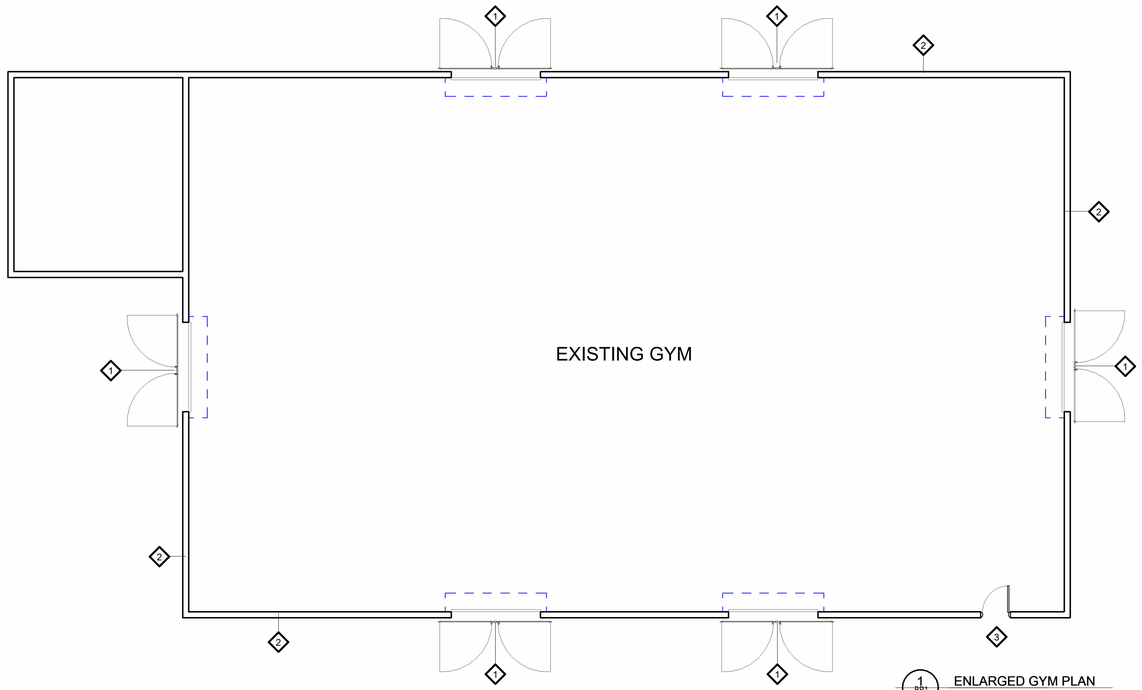
Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION
Administration presents Final Construction Document for the Mission CISD Safety & Facilities Enhancement Project (Fencing) Elementary Gym Gates-CG5 Architects

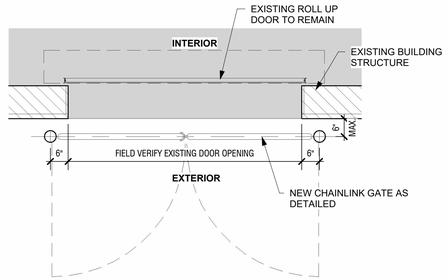
EXHIBIT
CG5 Architect Final Drawings of the Construction Documents for Gym Gates

CONTACT PERSONS
Epigmenio “TJ” Gonzalez, Director for Maintenance

CASTRO ELEMENTARY



1 BP1 PR1.1 ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"

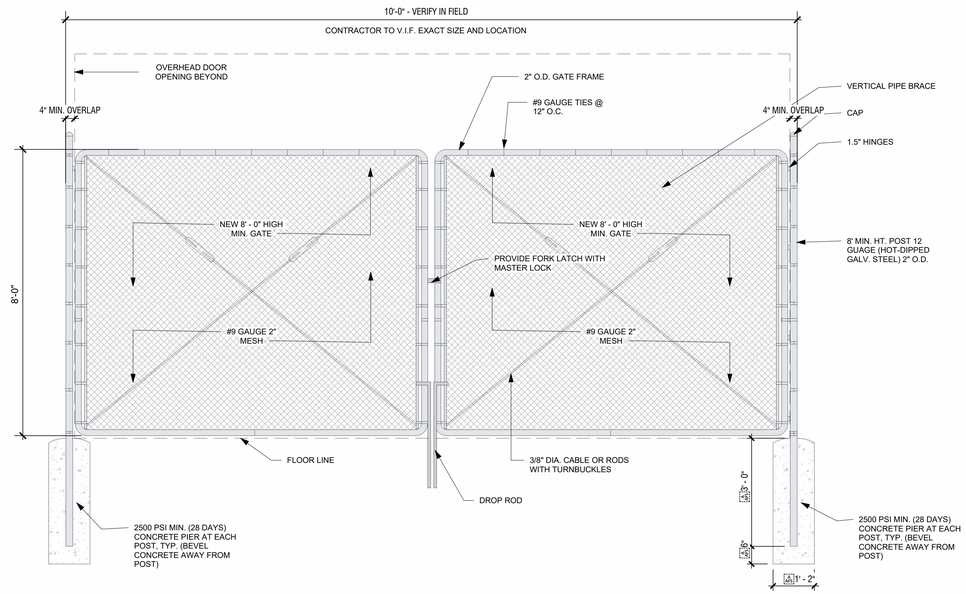
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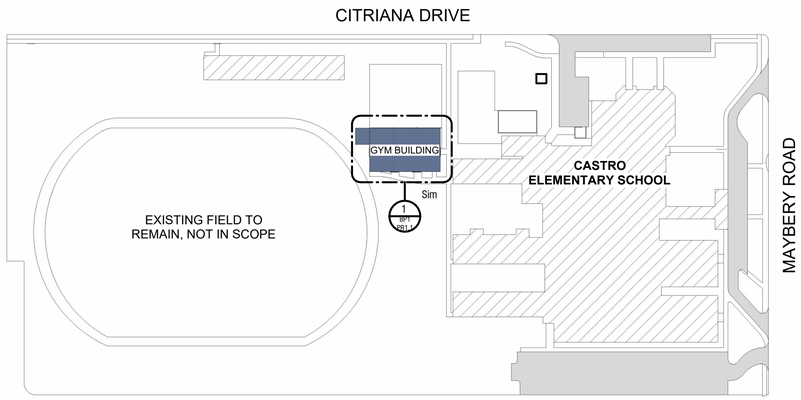
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

1. **FENCE:** NEW CHAINLINK DOUBLE SWING GATE MIN 8' HIGH AS DETAILED, VERIFY EXISTING DOOR WIDTH.
2. EXISTING BUILDING STRUCTURE AND FINISHES TO REMAIN NOT IN SCOPE, PATCH AND REPAIR AS REQUIRED FOR ANY MOUNTING IF ANY FOR NEW GATE SYSTEM, TYP.
3. EXISTING EGRESS DOOR TO REMIAN



4 FENCE DETAIL
1" = 1'-0"



2 KEY PLAN
1" = 100'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22659 STATE OF TEXAS

BID PACKAGE #1

CASTRO ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

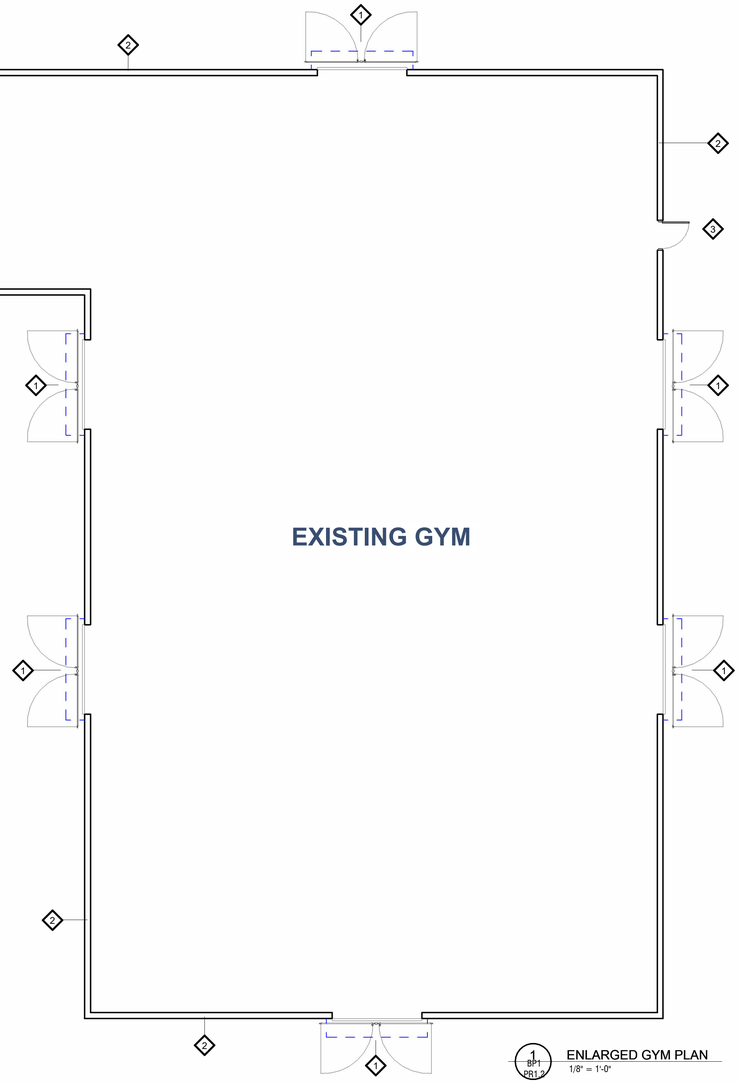
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: DAM
CHECKED BY: CG3
DATE: FEB 28, 2025

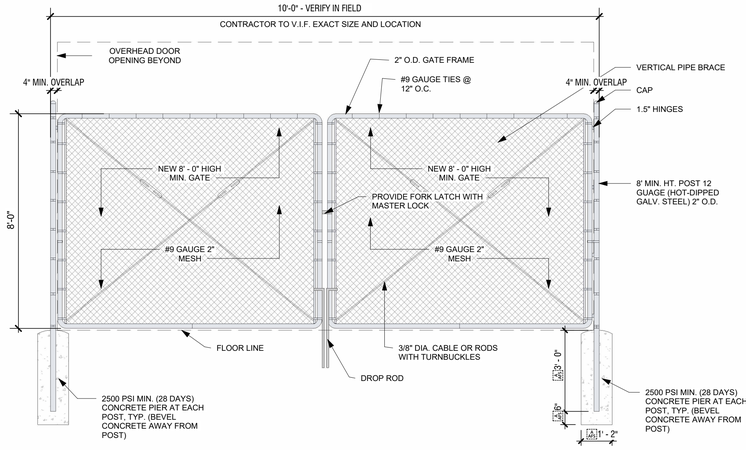
GYM GATES

BP1 PR1.1

PEARSON ELEMENTARY



1 BP1 PR1.2 ENLARGED GYM PLAN
1/8" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"

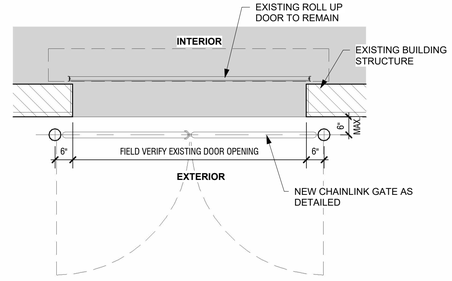
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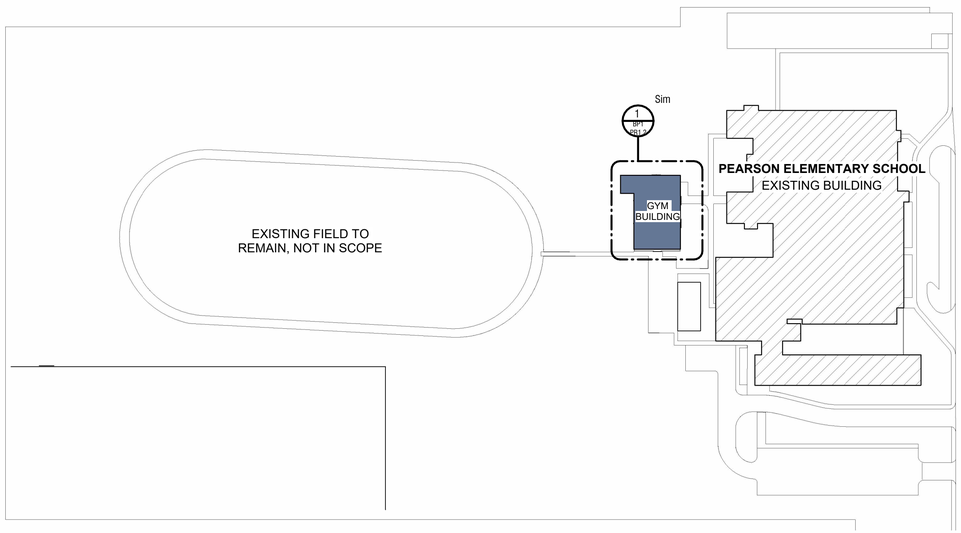
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5 GATE PLAN ENLARGED
1/2" = 1'-0"



3 KEY PLAN
1" = 100'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
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SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #1

PEARSON ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

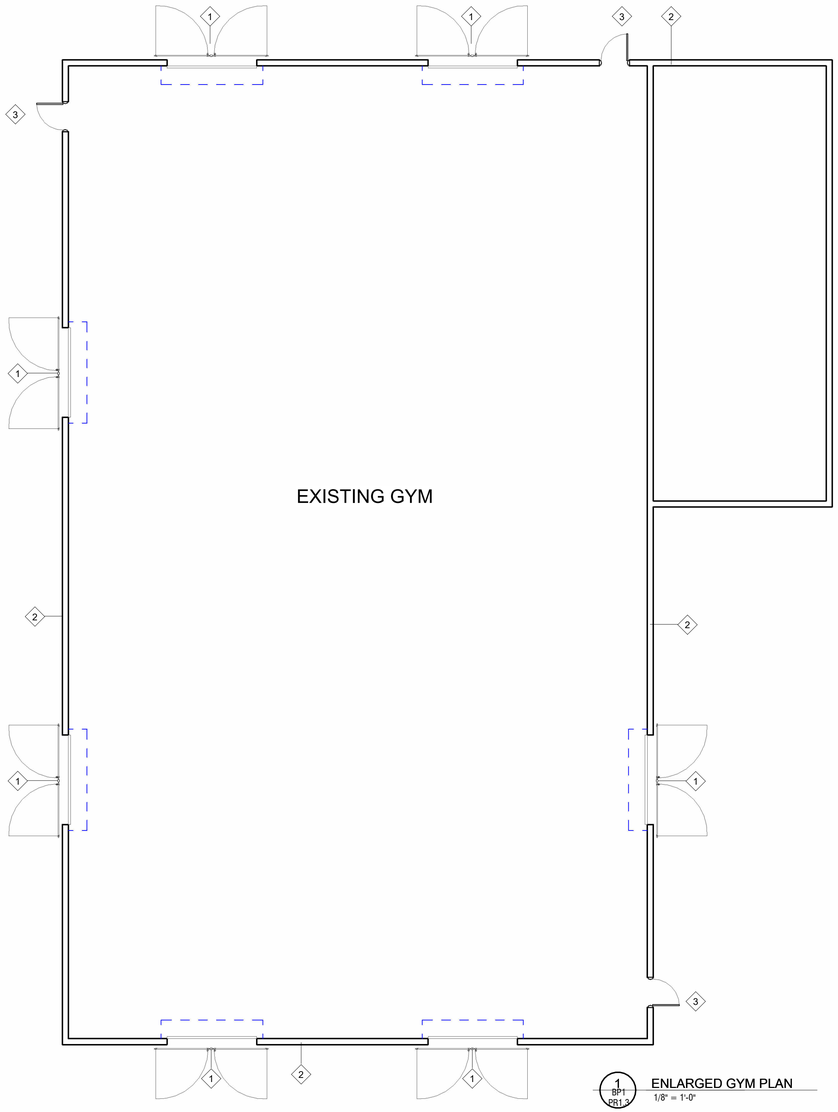
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: FEB 28, 2025

GYM GATES

BP1 PR1.2

LEAL ELEMENTARY



1 BP1 PR1.3 ENLARGED GYM PLAN
1/8" = 1'-0"

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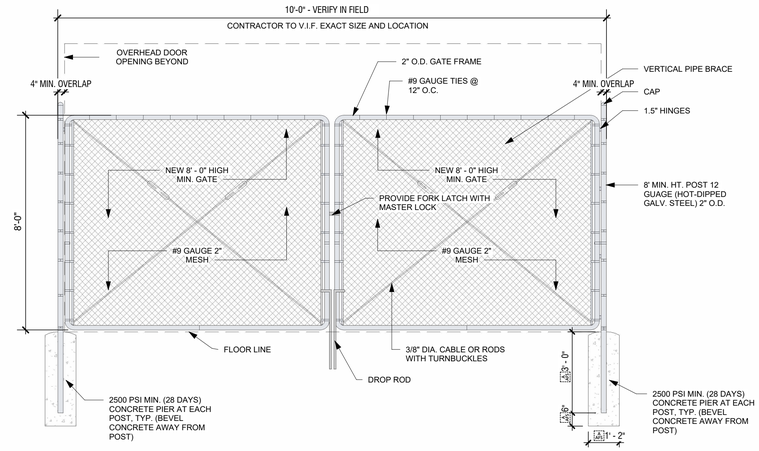
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

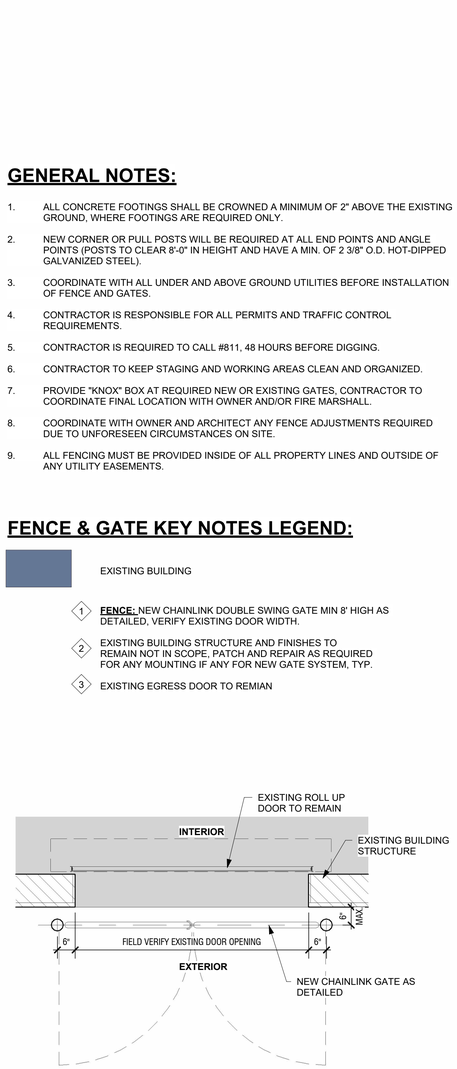
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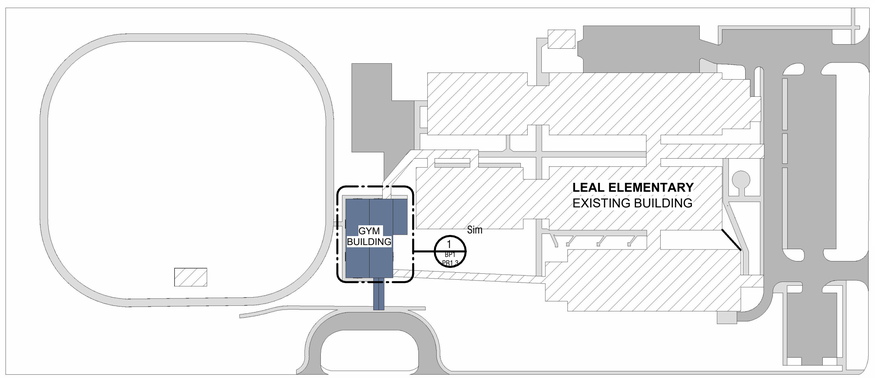
3 EXISTING EGRESS DOOR TO REMIAN



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"



2 KEY PLAN
1" = 100'-0"

AS-BUILT

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #1

LEAL ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

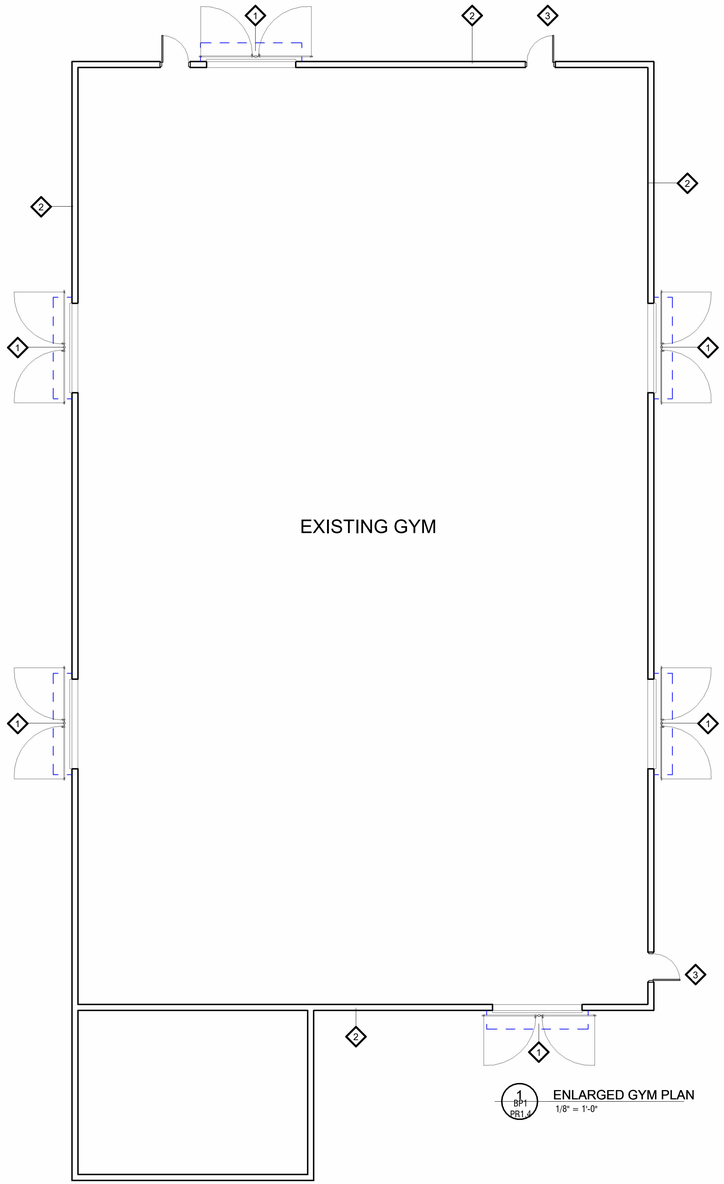
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PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
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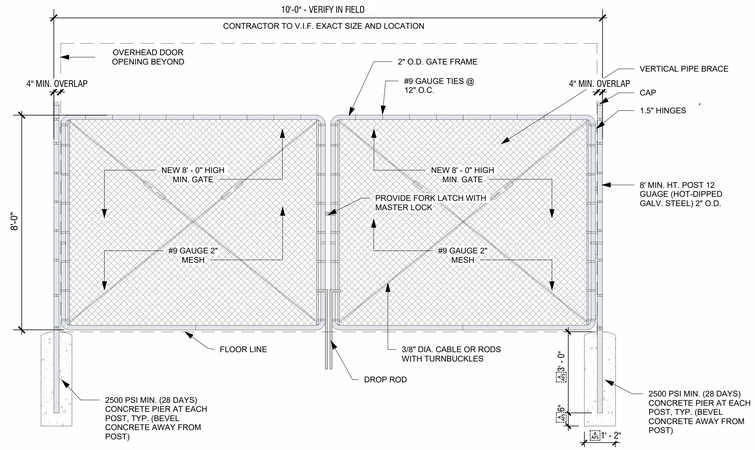
GYM GATES

BP1 PR1.3

O'GRADY ELEMENTARY



1 BP1 PR1.4 ENLARGED GYM PLAN
1/8" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"

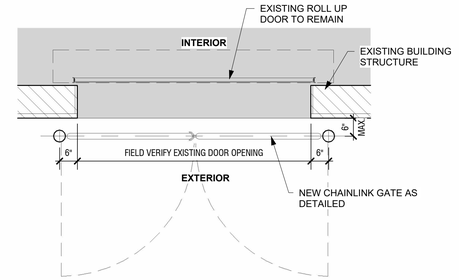
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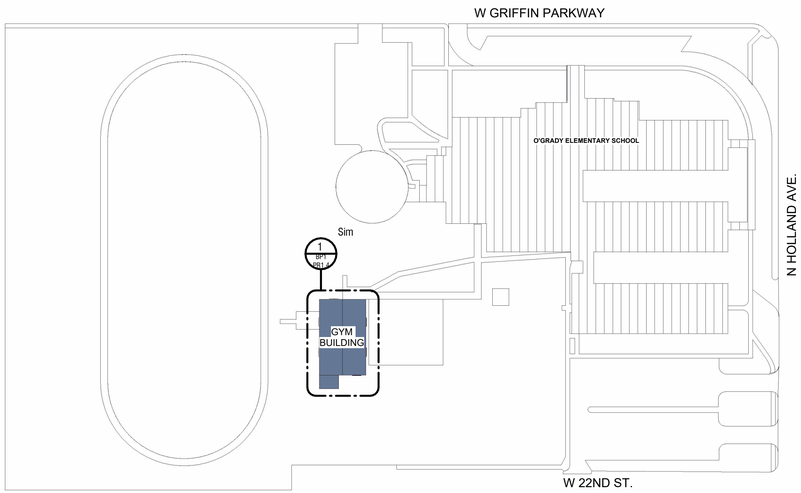
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5 GATE PLAN ENLARGED
1/2" = 1'-0"



2 KEY PLAN
1" = 100'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #1

O'GRADY ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

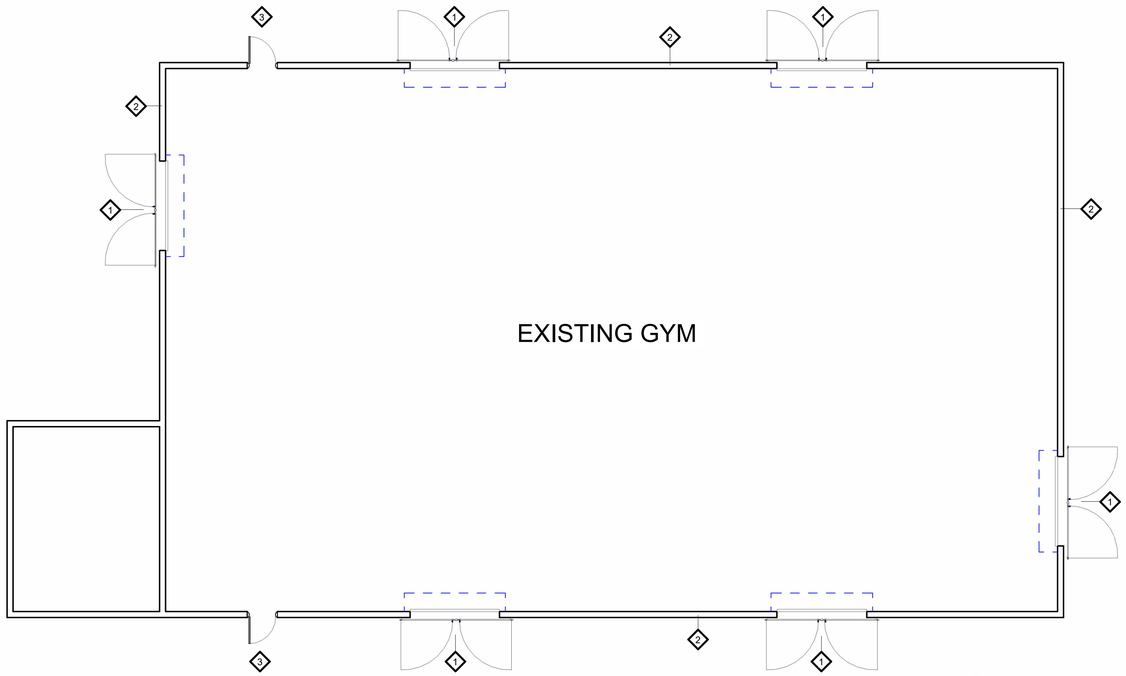
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: FEB 28, 2025

GYM GATES

BP1
PR1.4

MARCELL ELEMENTARY



1 BP3 PR1.1 ENLARGED GYM PLAN
1/8" = 1'-0"

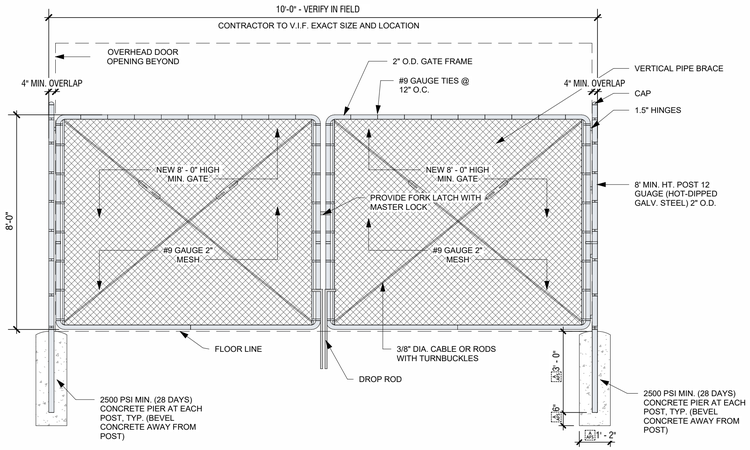
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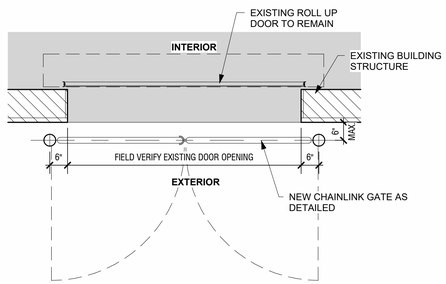
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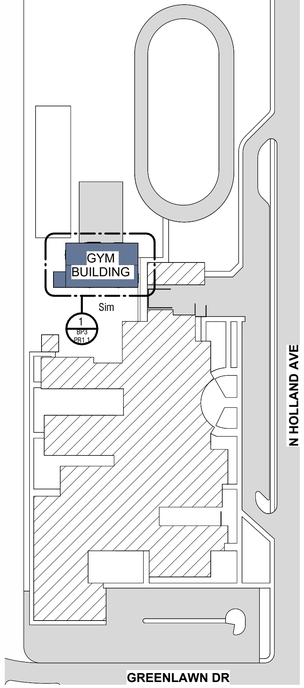
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4 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
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AS-BUILT

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SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #3

MARCELL ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

120

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

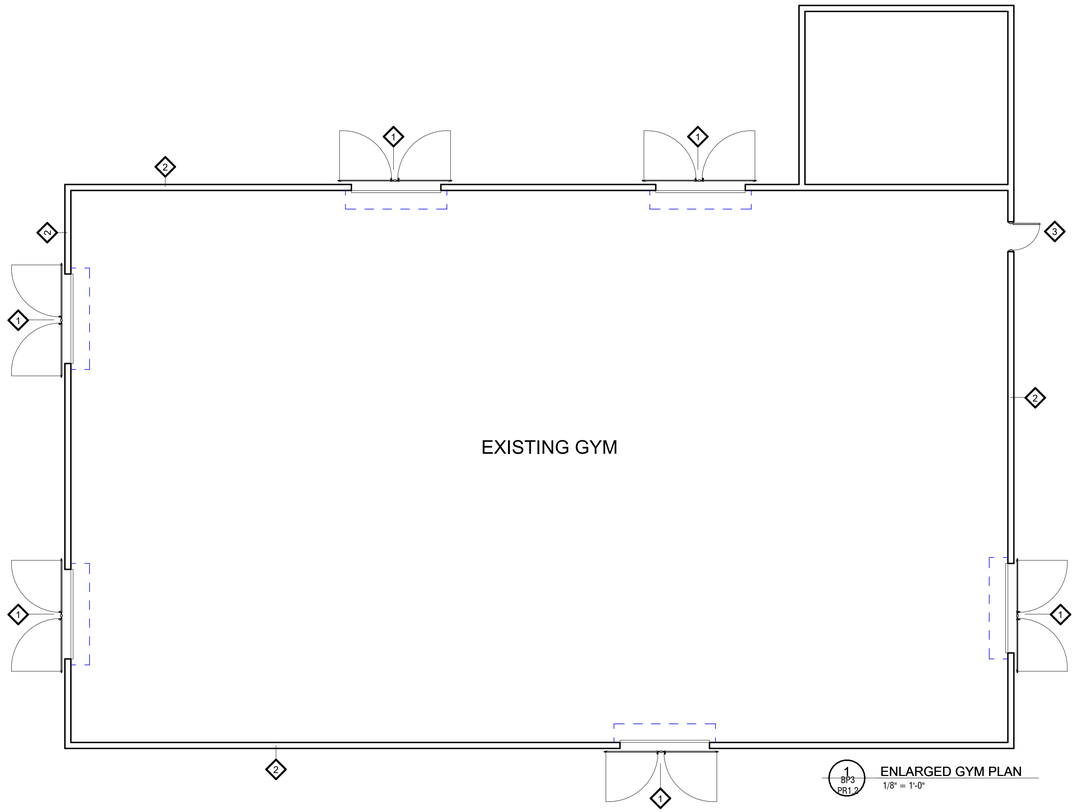
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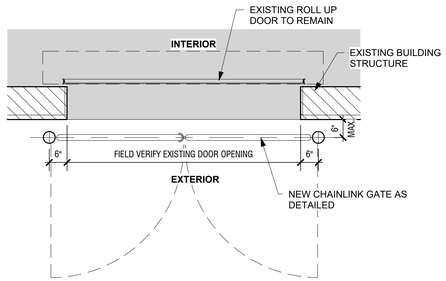
GYM GATES

BP3 PR1.1

CANTU ELEMENTARY



1 BP3 PR1.2 ENLARGED GYM PLAN
1/8" = 1'-0"



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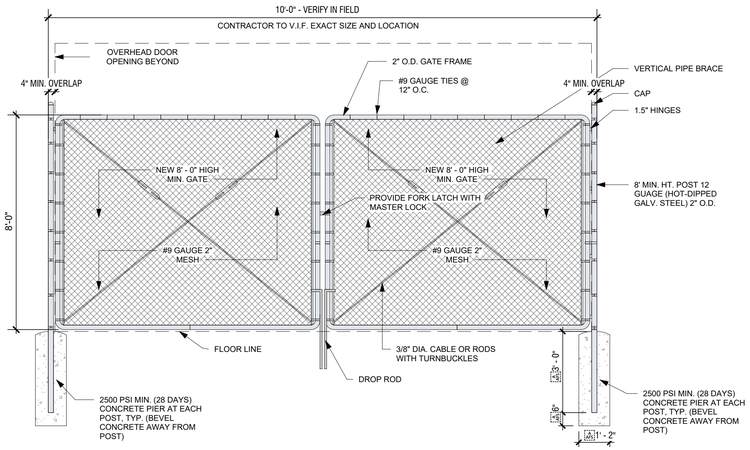
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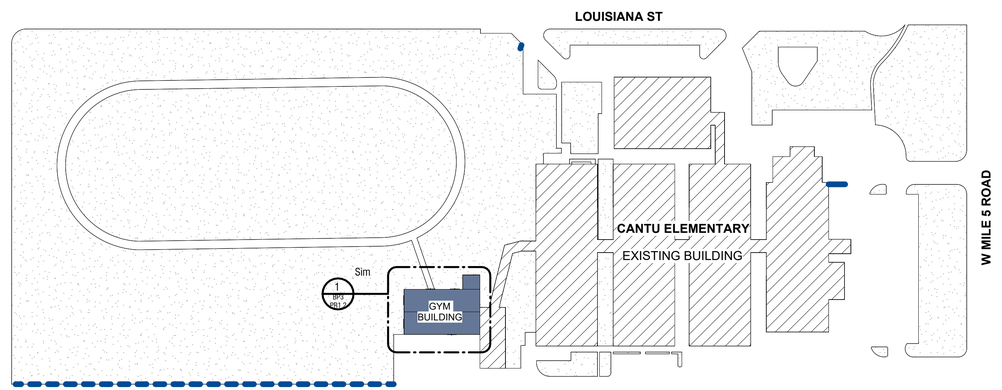
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BID PACKAGE #3

CANTU ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

121

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

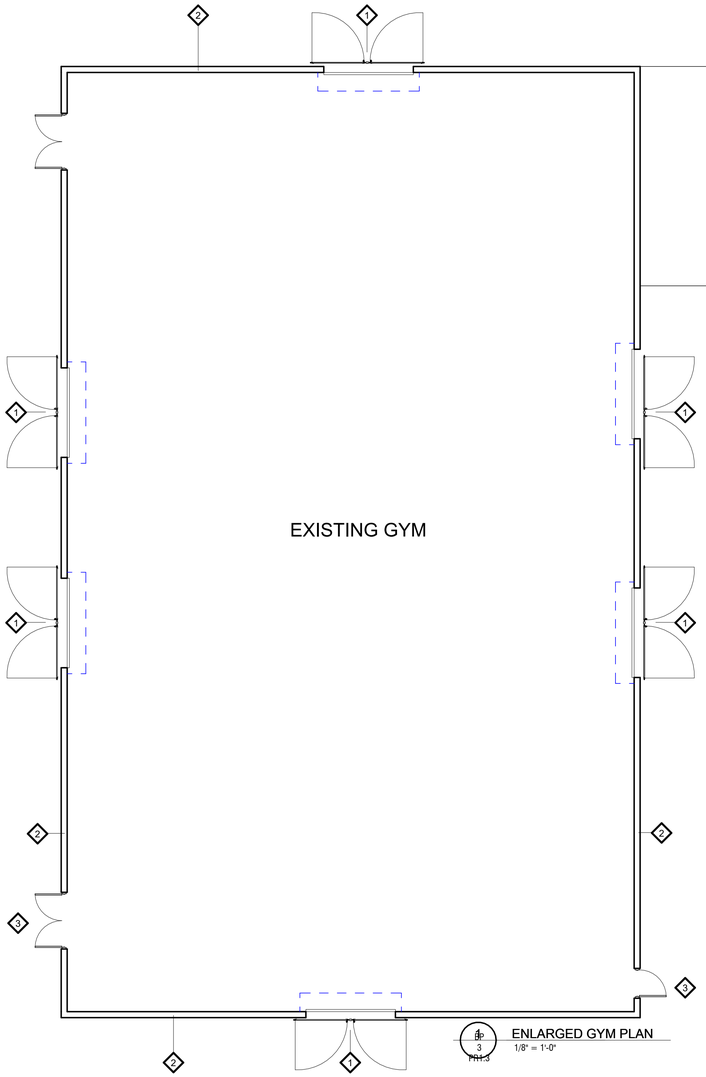
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

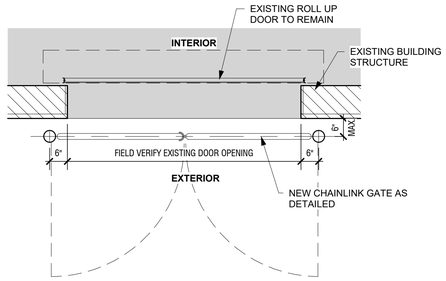
GYM GATES

BP3 PR1.2

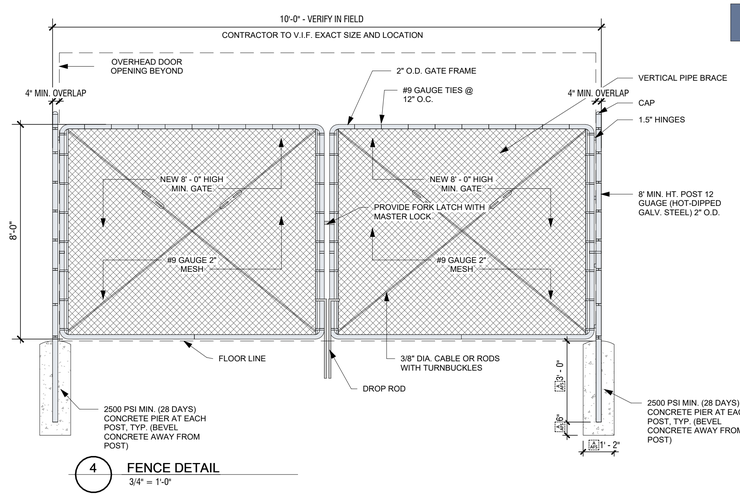
SALINAS ELEMENTARY



ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"

GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND, WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL #811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES, CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
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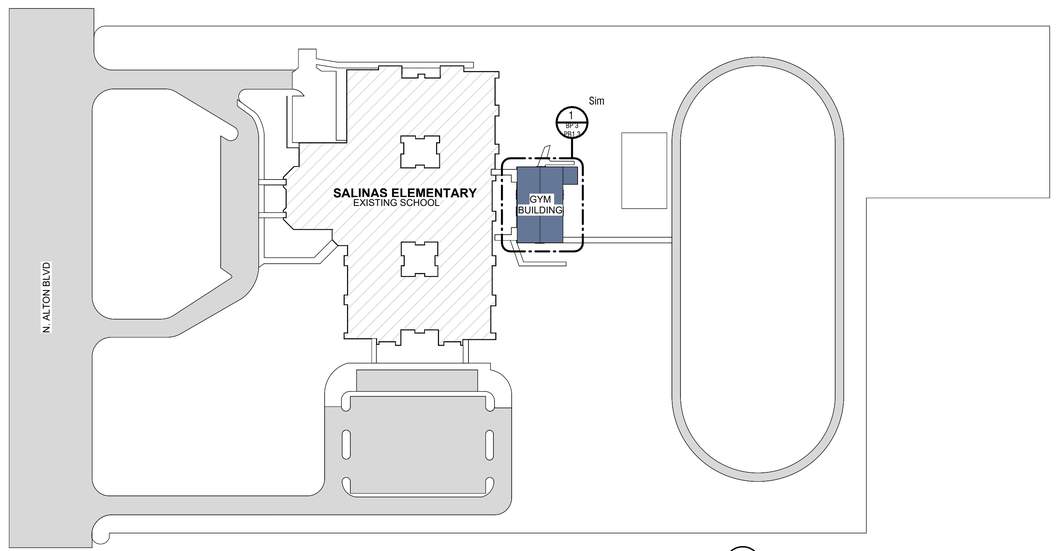
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

1 **FENCE:** NEW CHAINLINK DOUBLE SWING GATE MIN 8' HIGH AS DETAILED, VERIFY EXISTING DOOR WIDTH.

2 EXISTING BUILDING STRUCTURE AND FINISHES TO REMAIN NOT IN SCOPE, PATCH AND REPAIR AS REQUIRED FOR ANY MOUNTING IF ANY FOR NEW GATE SYSTEM, TYP.

3 EXISTING EGRESS DOOR TO REMIAN



2 KEY PLAN
1" = 100'-0"

AS-BUILT

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #3

SALINAS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

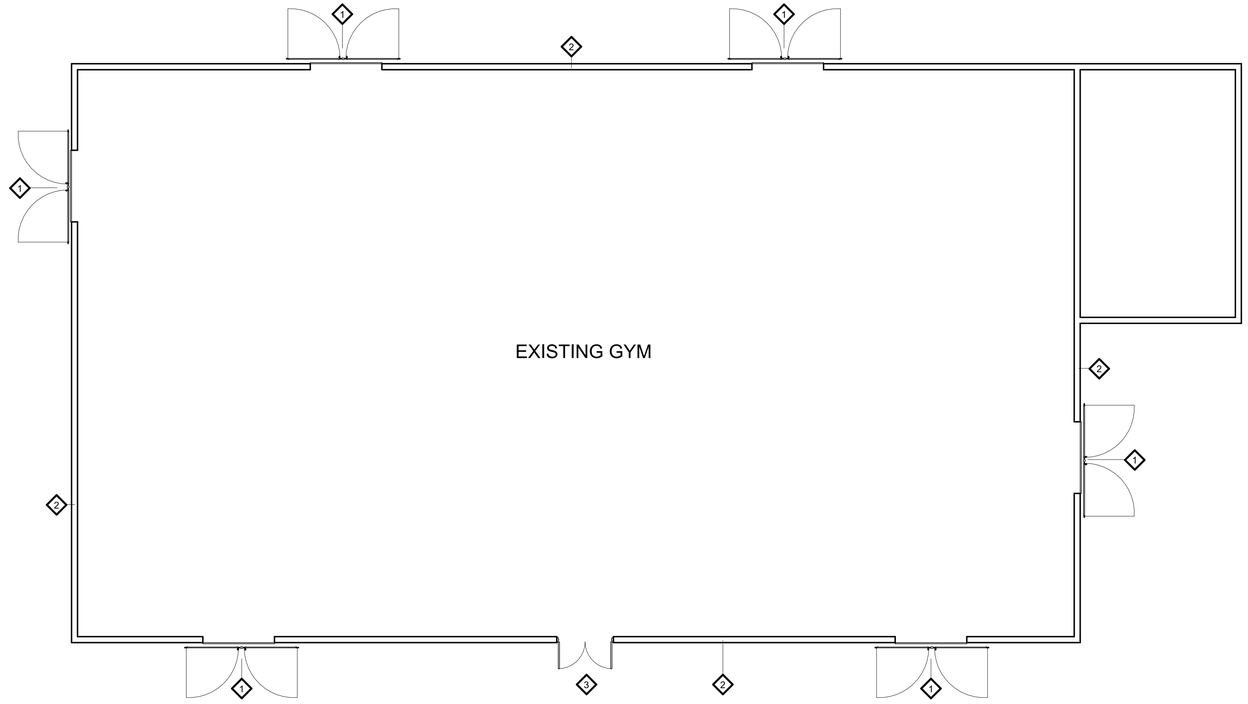
No.	Description	Date

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CHECKED BY: CG3
DATE: FEB 28, 2025

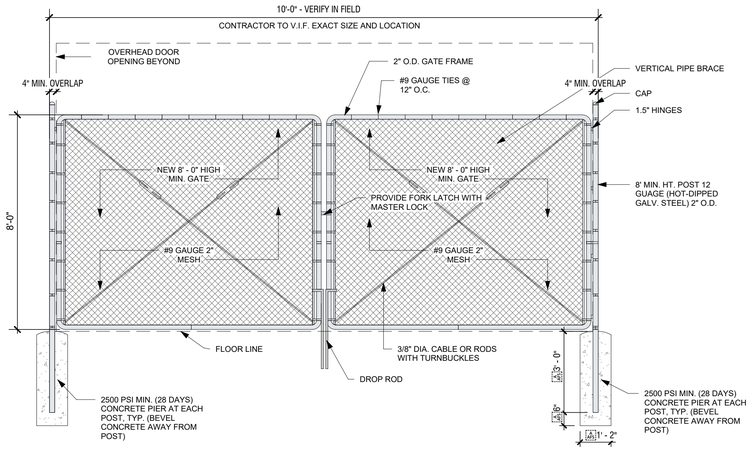
GYM GATES

BP 3
PR1.3

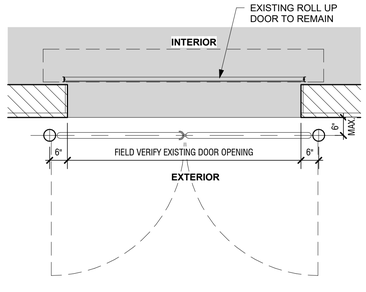
ALTON ELEMENTARY



1 ENLARGED GYM PLAN
1/8" = 1'-0"



2 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"

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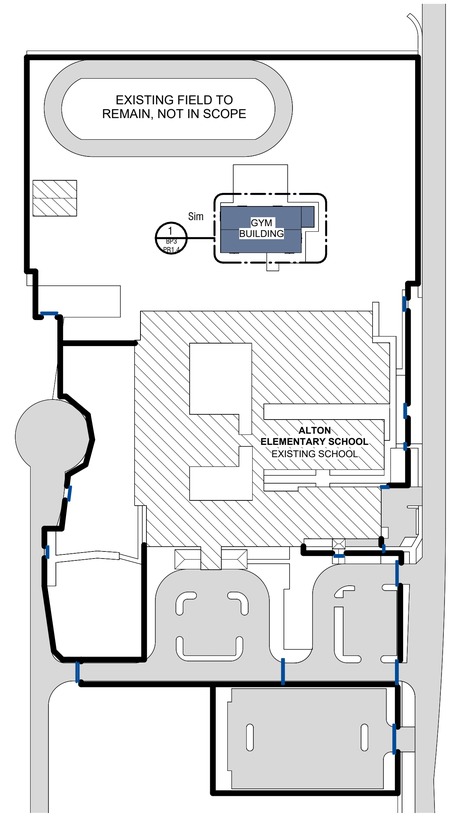
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

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2 EXISTING BUILDING STRUCTURE AND FINISHES TO REMAIN NOT IN SCOPE, PATCH AND REPAIR AS REQUIRED FOR ANY MOUNTING IF ANY FOR NEW GATE SYSTEM, TYP.

3 EXISTING EGRESS DOOR TO REMIAN



4 SITE PLAN
1" = 100'-0"

AS-BUILT

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #4

ALTON ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

123

MISSION, TX

CLIENT:

MISSION CISD

REVISION:

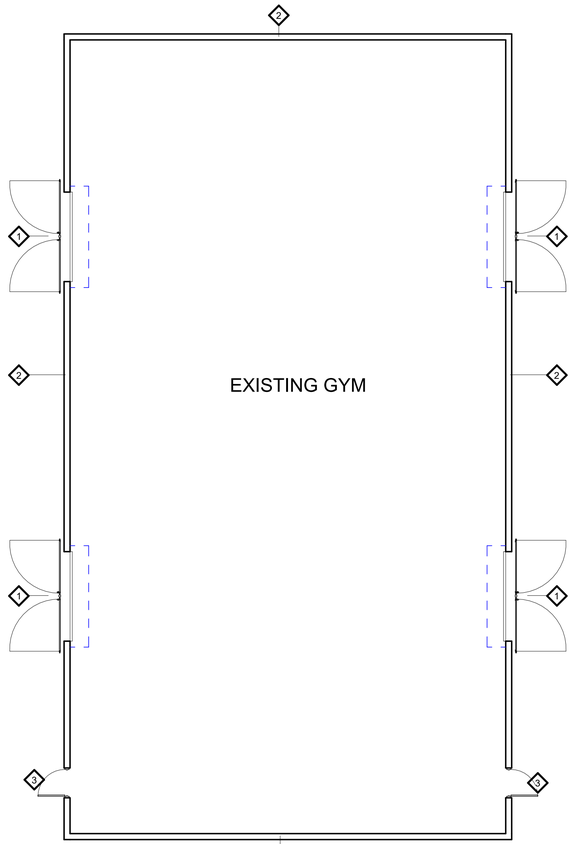
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

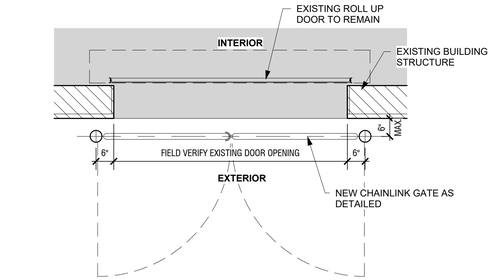
GYM GATES

BP3
PR1.4

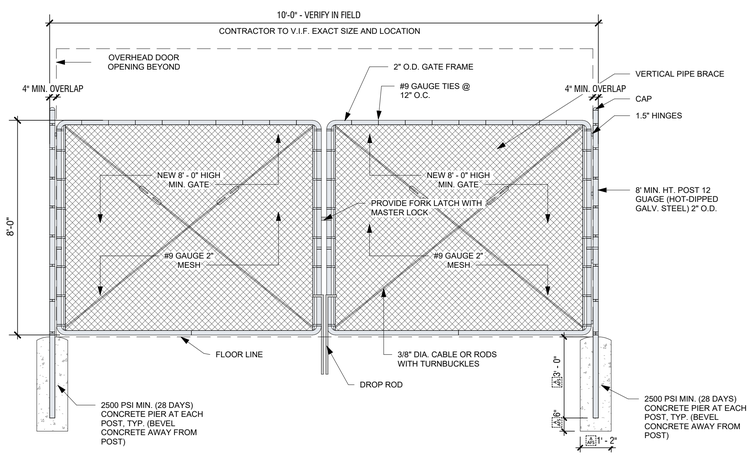
RAQUEL CAVAZOS ELEMENTARY



1 BP4 PR1.1 ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"

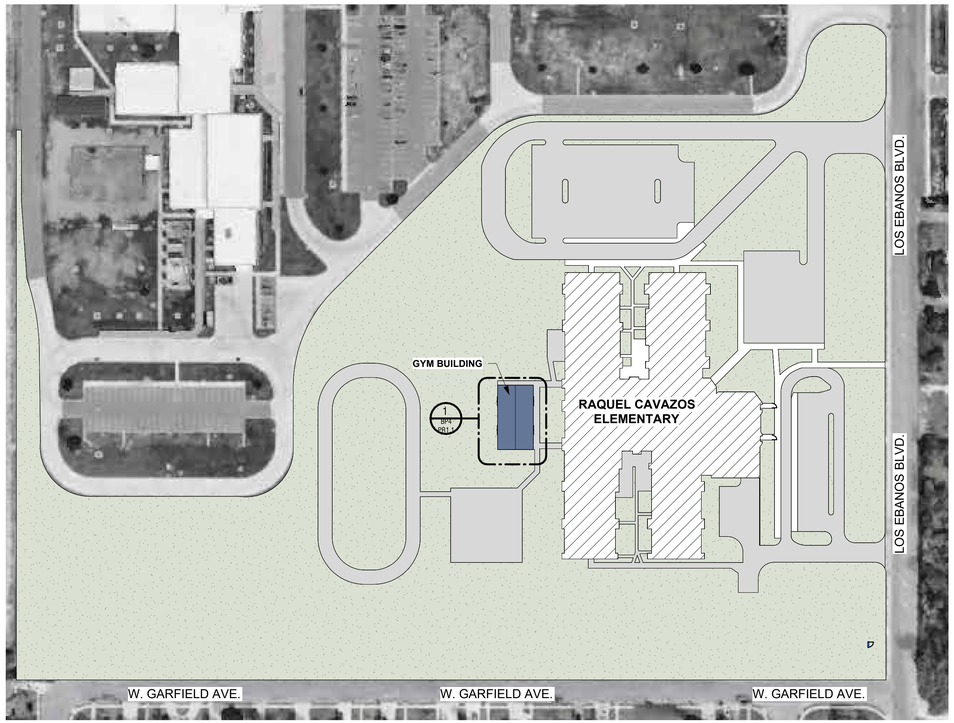
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FENCE & GATE KEY NOTES LEGEND:

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3. EXISTING EGRESS DOOR TO REMIAN



2 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #4

RAQUEL CAVAZOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

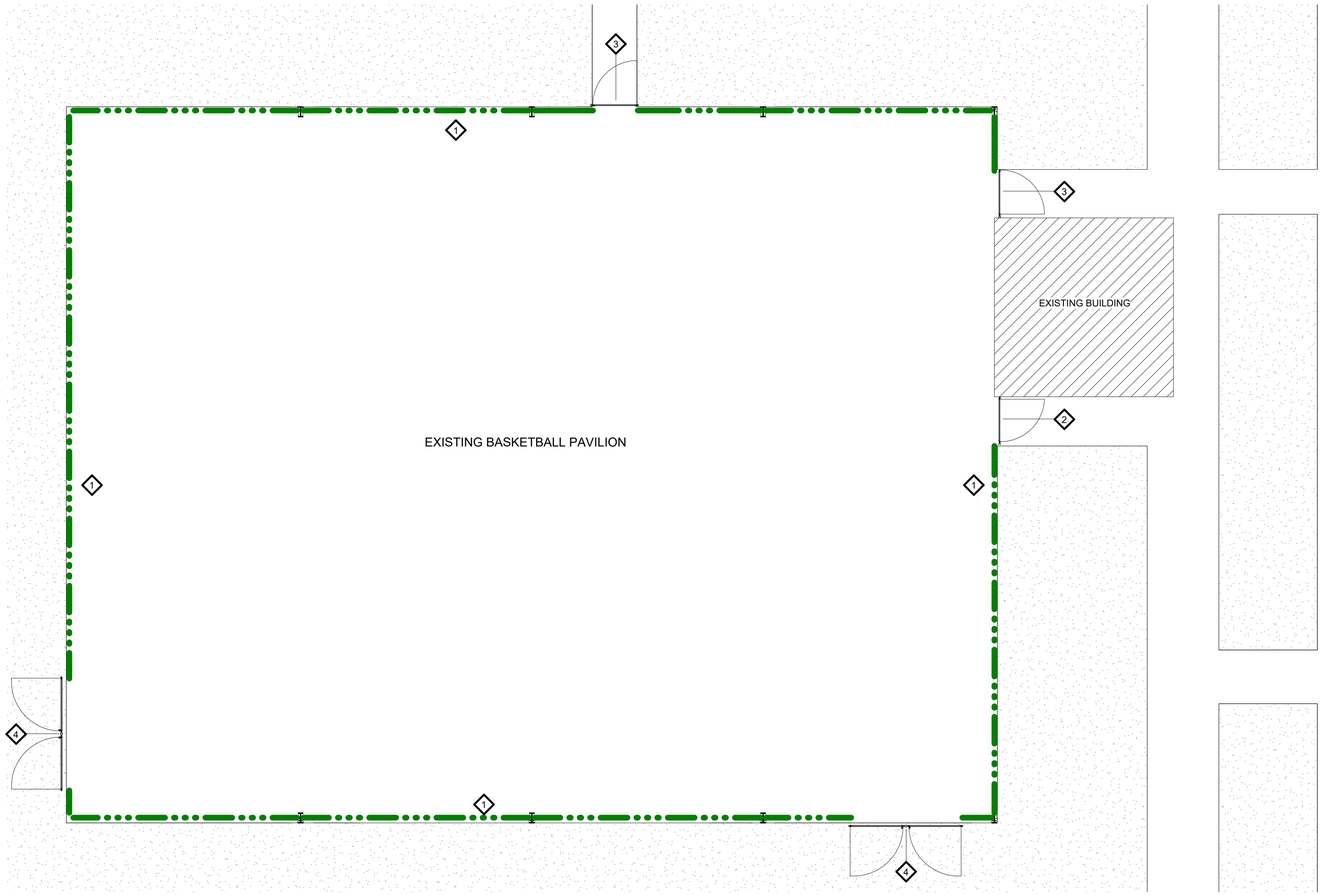
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

GYM GATES

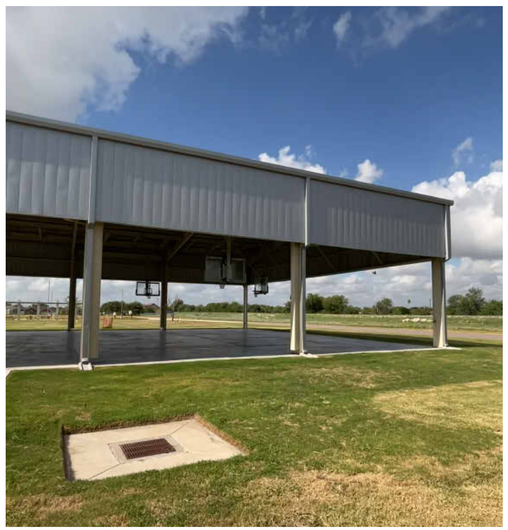
AS-BUILT

BP4 PR1.1



3 BASKETBALL PAVILION SECURTIY FENCE
1/8" = 1'-0"





GENERAL NOTES:

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FENCE & GATE KEY NOTES LEGEND:

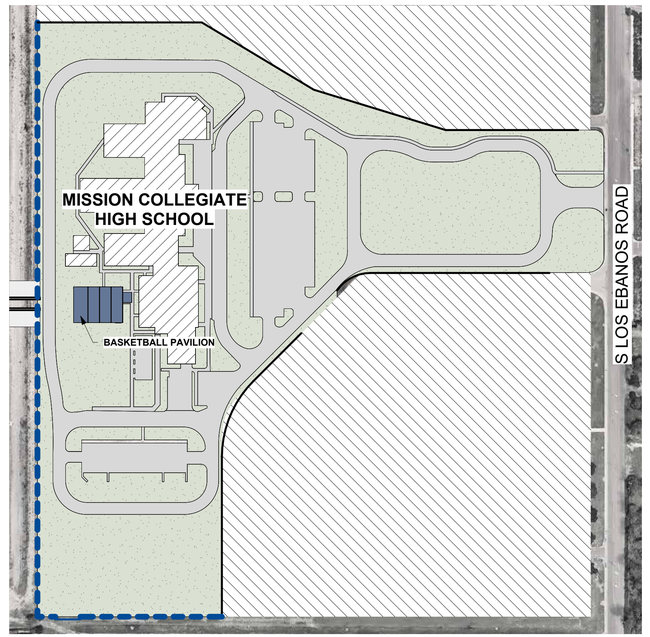
EXISTING BUILDING

1 **FENCE:** NEW CHAINLINK FENCE AS DETAILED, 8' HIGH MIN.

2 **GATE:** NEW CHAINLINK SINGLE SWING GATE AS DETAILED, 8' HIGH MIN

3 **GATE:** NEW CHAINLINK SINGLE SWING GATE AS DETAILED, 8' HIGH MIN, PROVIDE EGRESS PUSH BAR AS DETAILED

4 **GATE**: NEW CHAINLINK DOUBLE SWING GATE AS DETAILED, 8' HIGH MIN



1 KEY PLAN
1" = 160'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #4

MISSION COLLEGIATE HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

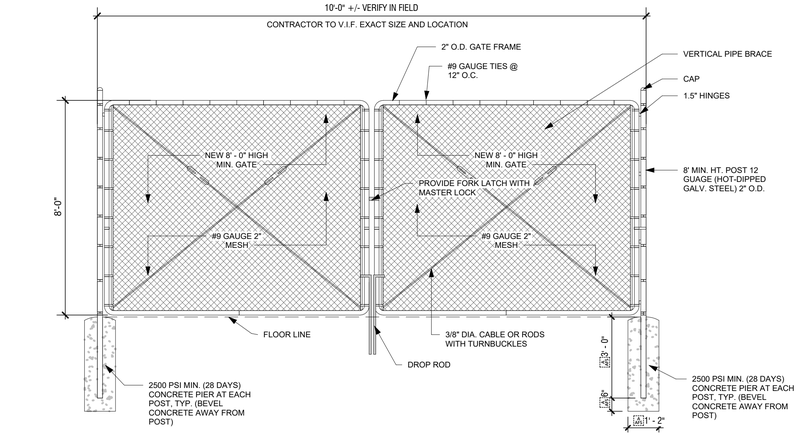
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PROJECT #: 24-030801
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DATE: FEB 28, 2025

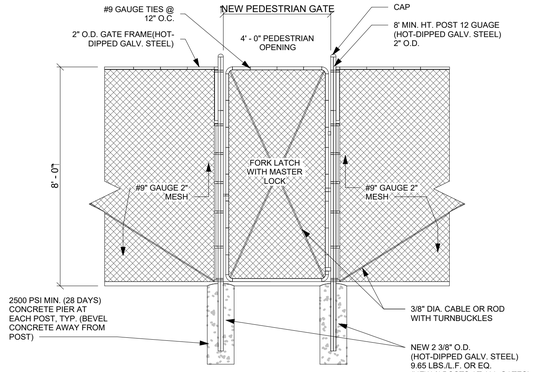
GYM GATES

AS-BUILT

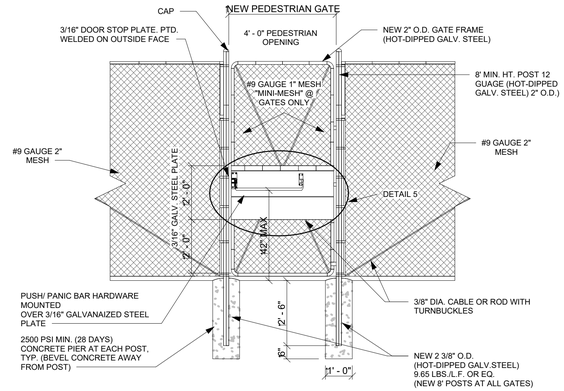
BP4
PR1.2



1 DOUBLE SWING GATE
3/4" = 1'-0"

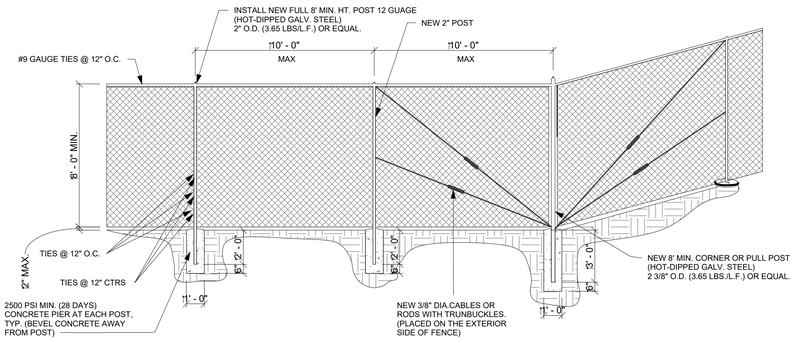


2 PEDESTRIAN GATE DETAIL
3/4" = 1'-0"

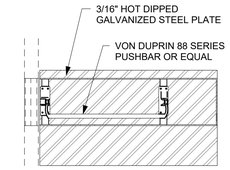


INSIDE ELEVATION

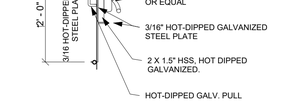
3 PEDESTRIAN GATE WITH EGRESS DETAIL
3/4" = 1'-0"



6 TYPICAL FANCE DETAIL
1/2" = 1'-0"



5 DOOR HARDWARE ELEVATION DETAIL
1/2" = 1'-0"



8 DOOR HARDWARE SECTION DETAIL
1/2" = 1'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #4

MISSION COLLEGIATE HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT:

MISSION CISD

REVISION:

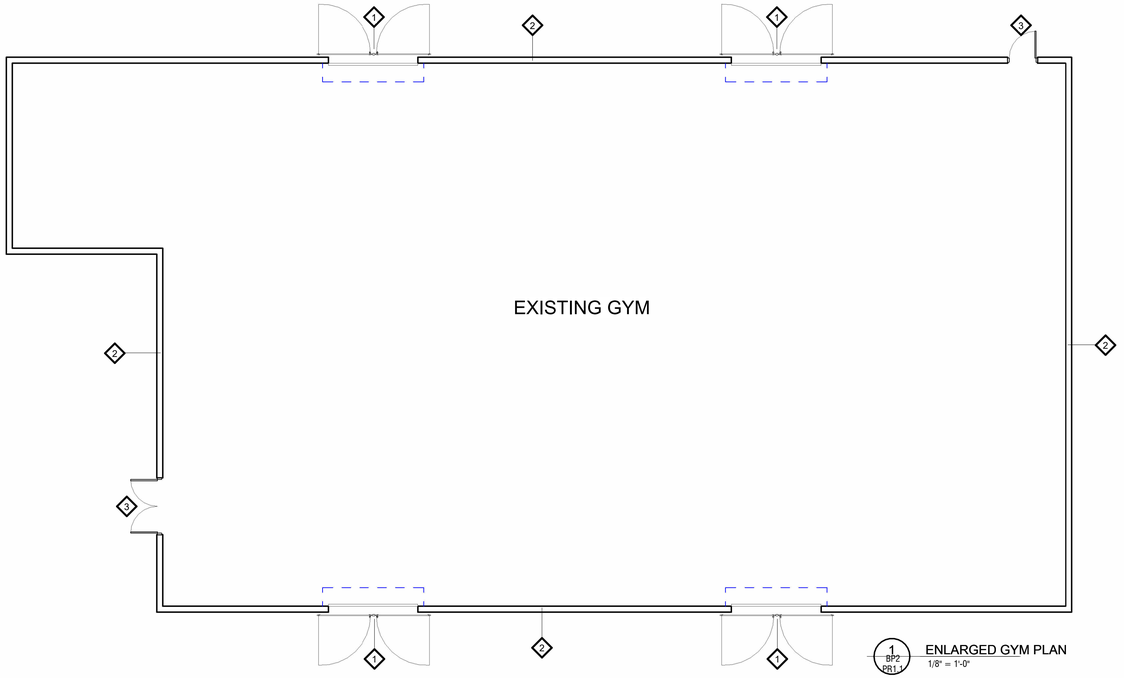
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

PR-1 DETAILS

BP4
PR1.3

BRYAN ELEMENTARY



1 BP2 PR1.1 ENLARGED GYM PLAN
1/8" = 1'-0"

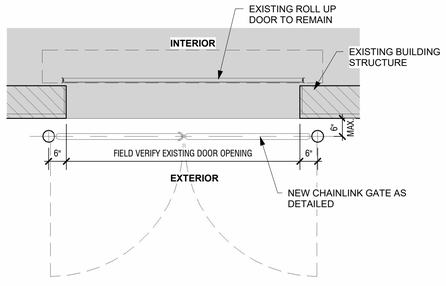
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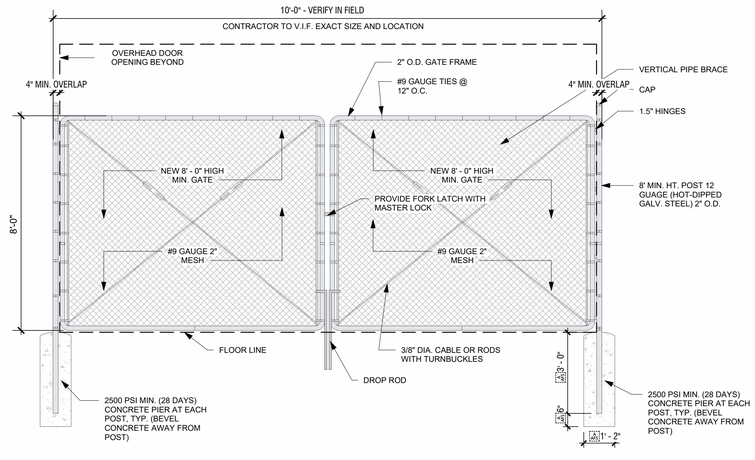
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

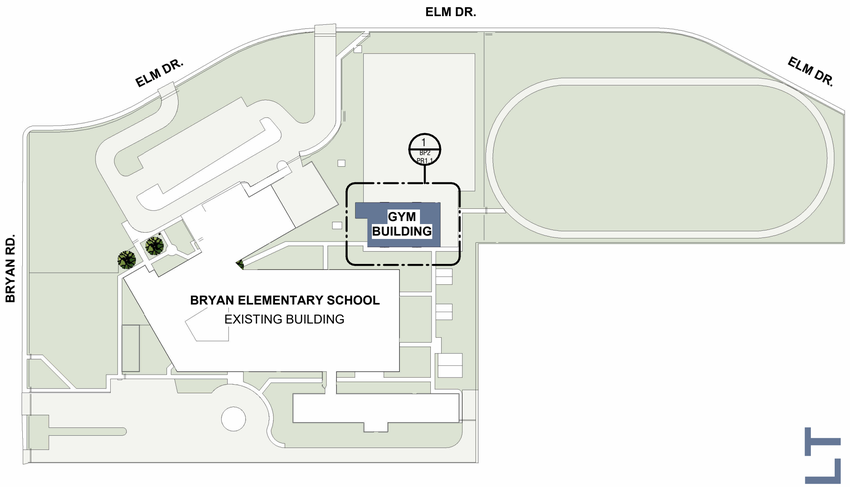
1. **FENCE:** NEW CHAINLINK DOUBLE SWING GATE MIN 8' HIGH AS DETAILED, VERIFY EXISTING DOOR WIDTH.
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5 GATE PLAN ENLARGED
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



2 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #2

PACKAGE #2 - BRYAN ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

No.	Description	Date

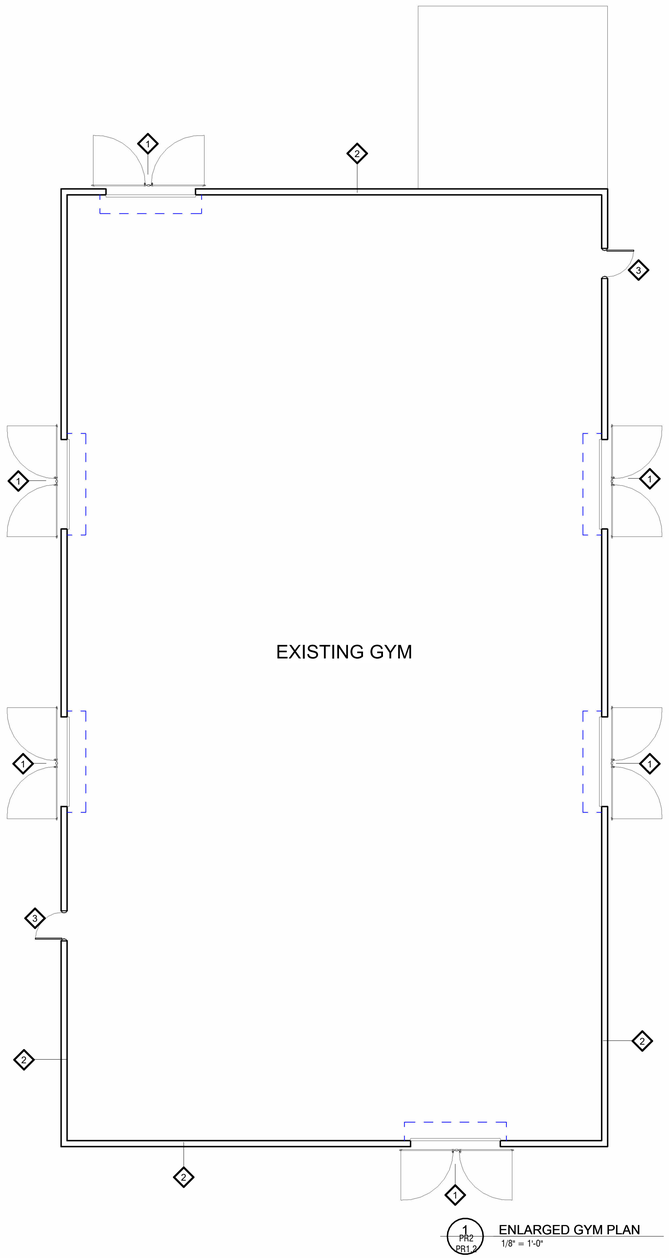
PROJECT #: 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: APRIL 7, 2025

GYM GATES

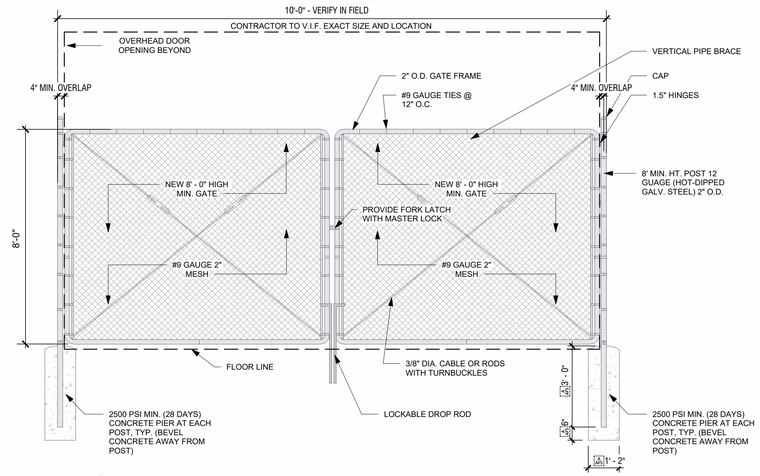
AS-BUILT

BP2 PR1.1

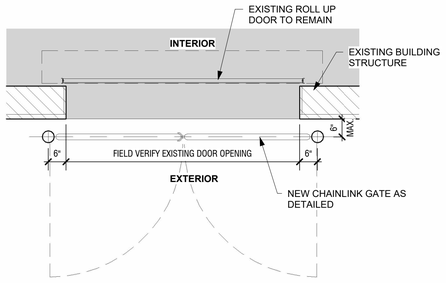
MIMS ELEMENTARY



ENLARGED GYM PLAN
1/8" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"

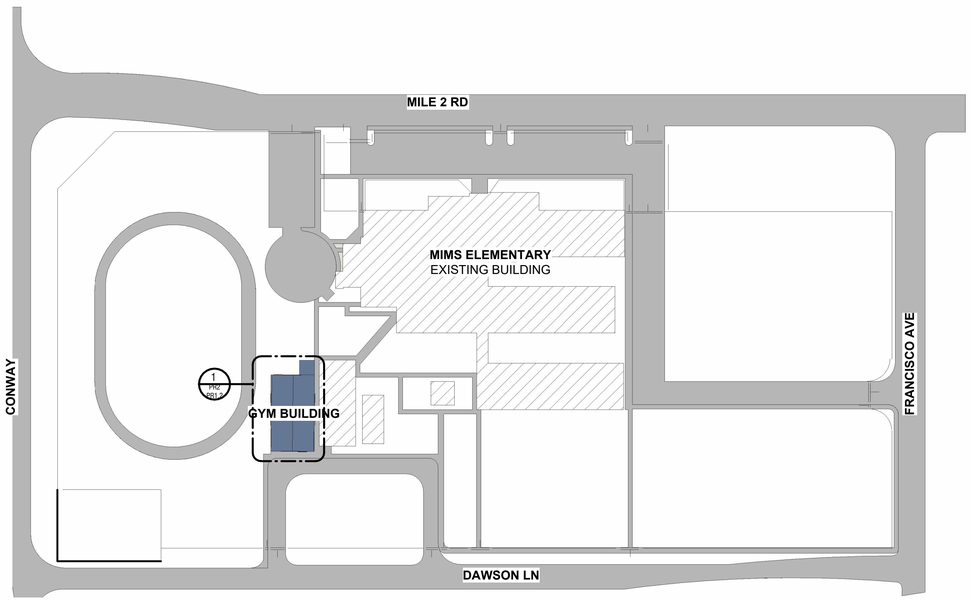
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3. EXISTING EGRESS DOOR TO REMIAN



2 KEY PLAN
1" = 100'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #2

MIMS ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

128

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

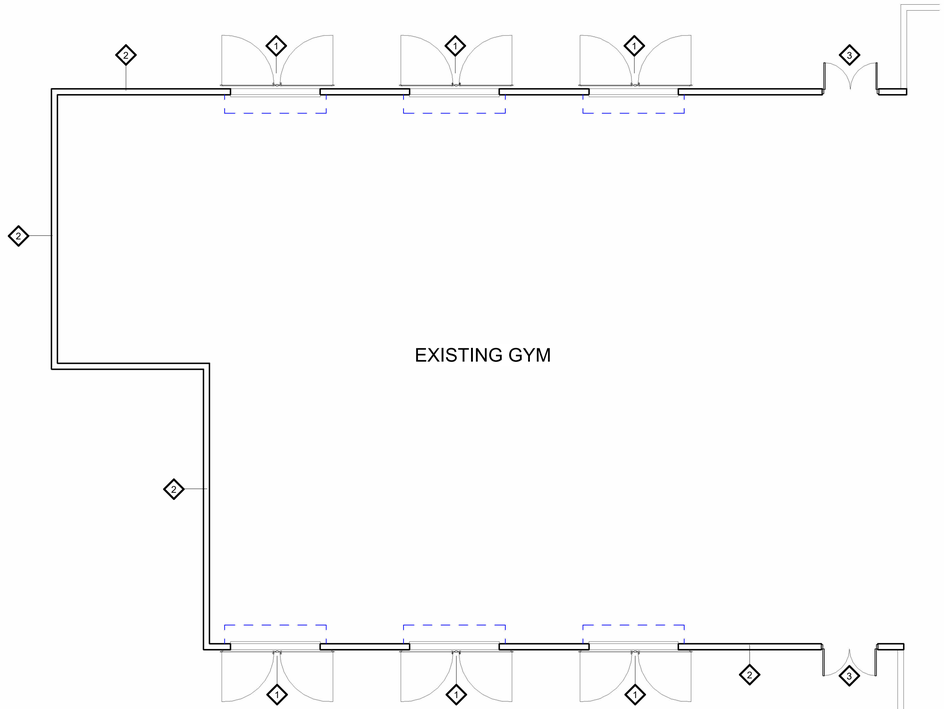
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: APRIL 7, 2025

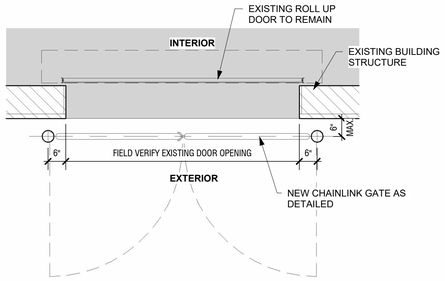
GYM GATES

PR2
PR1.2

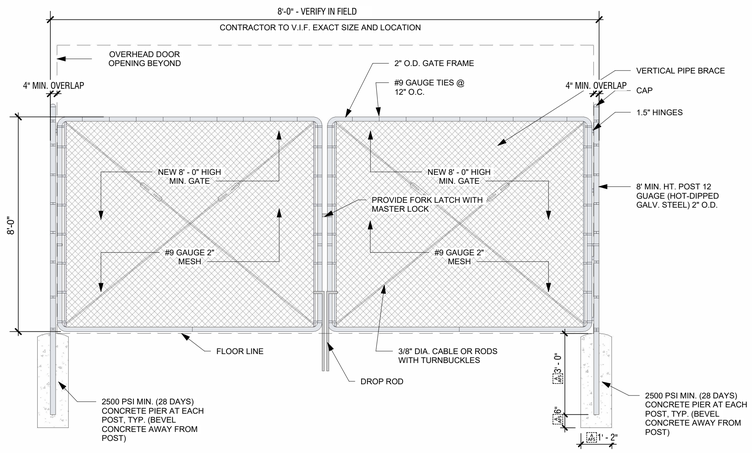
ESCOBAR-RIOS ELEMENTARY



1 BP2 PR1.3 ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"

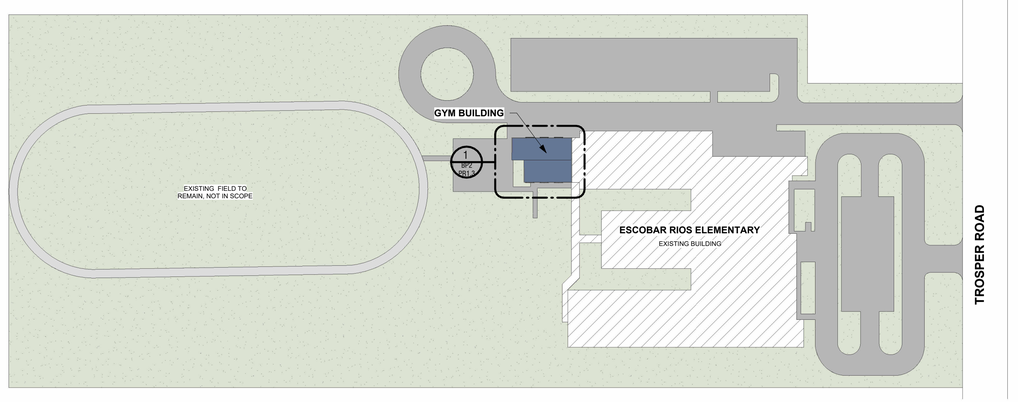
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2 KEY PLAN
1" = 100'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #2

ESCOBAR-RIOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

129

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

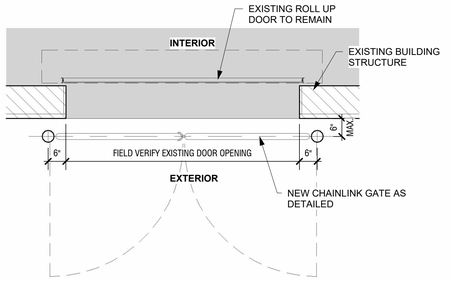
No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: APRIL 7, 2025

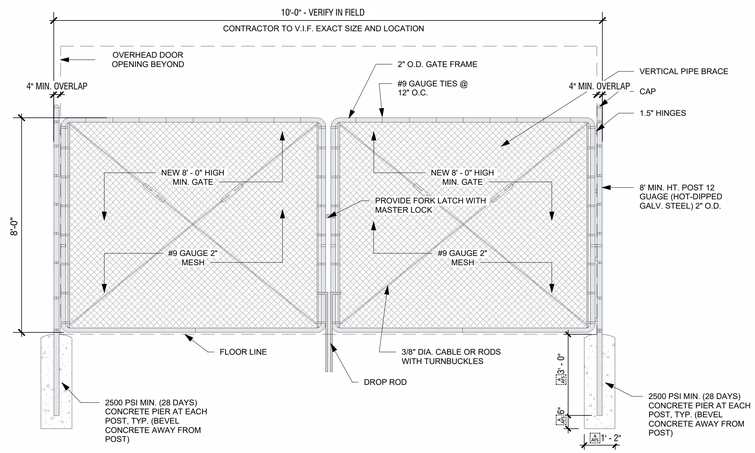
GYM GATES

BP2
PR1.3

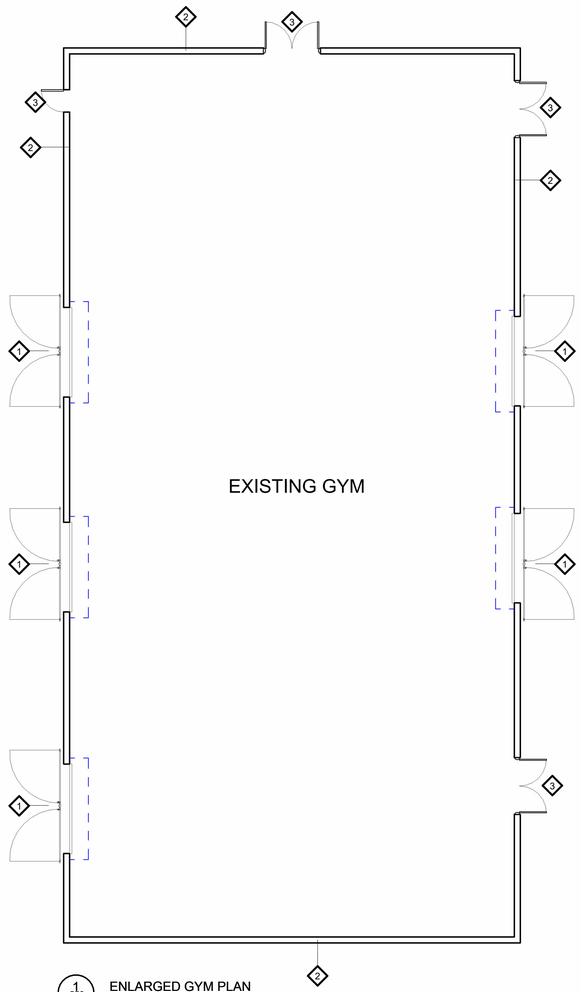
MIDKIFF ELEMENTARY



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



1 BP2 PR1.4 ENLARGED GYM PLAN
1/8" = 1'-0"

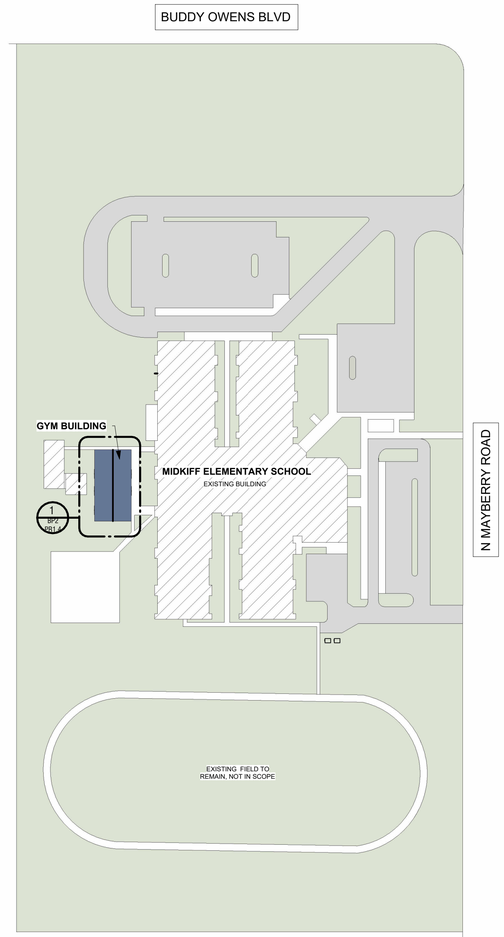
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2 KEY PLAN
1" = 100'-0"

AS-BUILT

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #2

MISSION CISD SAFETY AND FACILITIES ENHANCEMENT PROJECT

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

130

MISSION, TX

CLIENT:

MISSION CISD

REVISION:

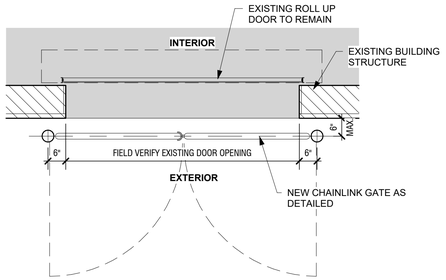
No.	Description	Date
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PROJECT #: 24-030801
DRAWN BY: DAM
CHECKED BY: CG3
DATE: APRIL 7, 2025

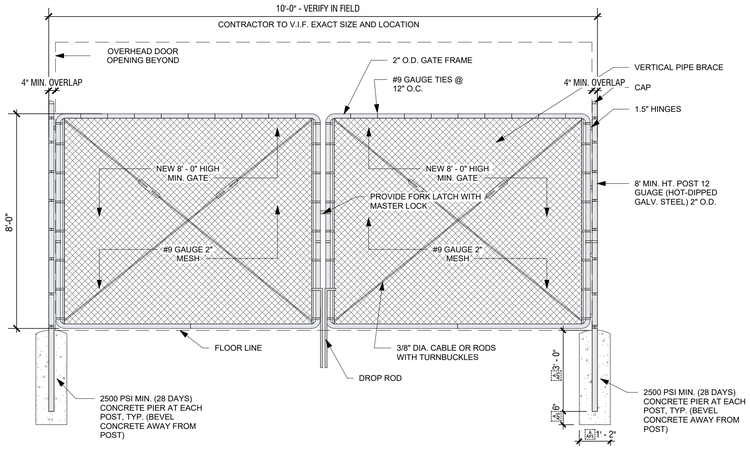
GYM GATES

BP2 PR1.4

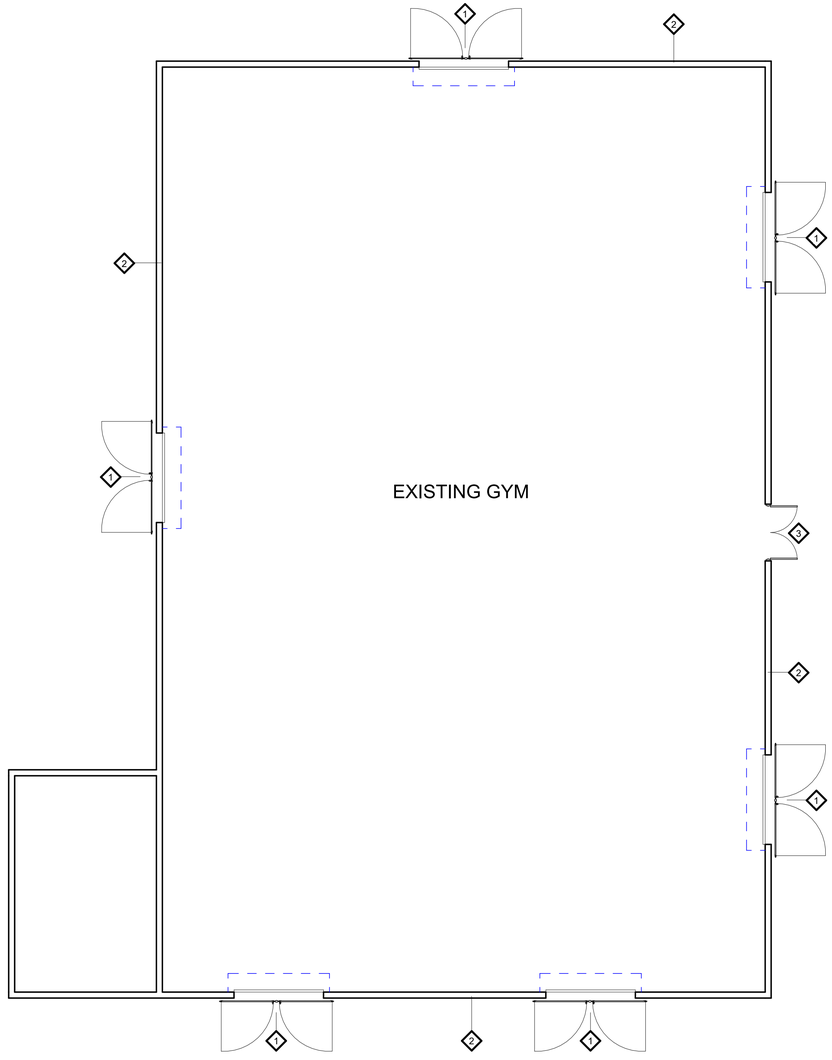
WAITZ ELEMENTARY



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



1 BP2 PR1.5 ENLARGED GYM PLAN
1/8" = 1'-0"

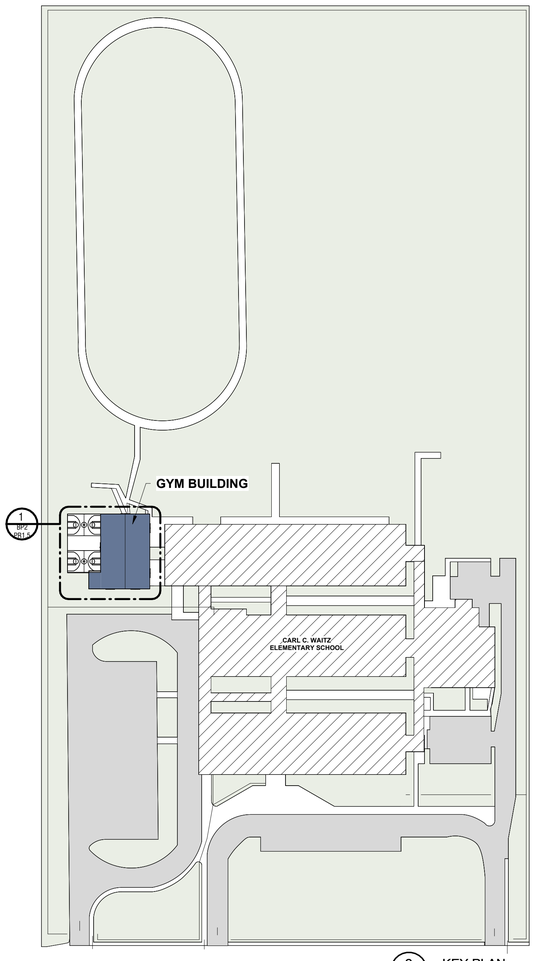
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CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 6/26/2026

REGISTERED ARCHITECT JOSE C GARCIA III 22658 STATE OF TEXAS

BID PACKAGE #2

CARL C. WAITZ ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY:
CHECKED BY: CG3
DATE: APRIL 7, 2025

GYM GATES

AS-BUILT

BP2 PR1.5

SUBJECT: Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs for the Marcell Elementary Roofing – EGV Architect

PRESENTER: Epigmenio "TJ" Gonzalez, Director for Maintenance

BACKGROUND INFORMATION

Due to a severe hailstorm that occurred on April 21, 2023, and a severe windstorm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	$7,694,374.83
Wind Storm April 28, 2023:	$1,033,003.78
Deductible #1:	$ (100,000.00)
Deductible #2	$ (100,000.00)
Est. Reimbursement:	$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus, we present the approval of the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage; not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees, the Purchasing Department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and preranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

FIRMS	Points
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented, and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD district-wide roofing repairs projects.

At this same meeting, Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest-ranked firms, being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting was held with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO; however, they remained at their initial proposal of 6.5% of the construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated, the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)
Rio Roofing, Inc.	90	$1,939,000.00	300	($234,000.00)
Argio Roofing & Construction	85	$1,616,614.00	175	($96,880.00)
CS Advantage USAA, Inc.	84	$1,640,000.00	120	($175,000.00)
TADCO Roofing	74	$1,530,000.00	90	($110,000.00)
LD Tebben	62	$2,125,000.00	90	($175,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)
Rio Roofing, Inc.	90	$1,481,000.00	60	($152,000.00)
CS Advantage USAA, Inc.	88	$1,080,000.00	120	($100,000.00)
Argio Roofing & Construction	87	$1,119,790.00	120	($54,258.00)
TADCO Roofing	75	$1,108,000.00	60	($73,000.00)
LD Tebben	66	$1,340,000.00	60	($90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down; As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of $1,454,000.00 for the Central Office and $1,088,000.00 for the Annex, or the option with Alternate #1 is $1,265,000.00 for the Central Office and $965,000.00 for the Annex. An additional $10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and readvertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO $1,454,000.00 for the Central Office with Alternate #1 is $1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

$1,088,000.00 for the Annex with Alternate #1 $965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

At the Regular Board of Trustees meeting held on April 09, 2025, the Board approved the following three items:
Approval of Construction Change Directive (CCD) #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects CCD#1 - On February 10th, American Contracting conducted an inspection on all the roofs of
the Annex with Justin Cruz of Tremco. On roof E, American Contracting opened an area of 2x3' and found that the decking was completely deteriorated. The area they opened also had a large hole that was covered with plywood. Upon finding the corrosion, they opened up more areas. American Contracting believes most of the decking needs to be replaced. The allowance includes 100 sq ft of metal deck replacement. American Contracting is requesting to replace 704 sq ft of decking.

Allowance:	$75,000.00
CCD#1:	$10,872.00
Allowance Balance:	$64,128.00

Approval of Change Order #1 for two (2) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building, the new substantial completion date is July 18, 2025.

Approval of Change Order #3 for three (3) Delay Days, the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building, the new substantial completion date is May 25, 2025.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved the following items.

Approval of Change Order #4 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. The new substantial completion date is May 28, 2025.

Approval of Change Order #2 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. The new substantial completion date is July 21, 2025.

At the Regular Board of Trustees meeting held on June 18, 2025, the Board approved the following agenda items.

Approval of Change Order #3, for eight (8) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. The new substantial completion date is July 29,2025.

Approval of Change Order #5 for nine (9) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. The new substantial completion date is June 06, 2025.

Approval of Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. This project was completed on time, and no contingency allowance was used.

Contingency Allowance to be credited back in the amount of $75,000.00.

Note: Substantial Completion is the stage in the progress of the work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.
At the Regular Board of Trustees meeting held on August 13, 2025, the Board approved the following agenda items.

Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Resurfacing of the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. Final cost $1,190,000.00 with $75,000.00 credit allowance.

Approval of Change Order #4 for twenty-six (26) delay days due to the weather for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is August 24, 2025.

At the Regular Board meeting held on September 17, 2025, the Board approved the following Change Order #5 for Three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is August 27, 2025.

At the same meeting, Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building was presented and approved. The project was completed on time as per the contract.

Contingency Allowance to be credited back in the amount of $64,128.00.

Note: Substantial Completion is the stage in the progress of the work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on October 08, 2025, the Board approved the following: Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. Final Completion was due September 26, 2025.

Change Order #6 is the final payment and contingency allowance for the project. The project was completed on time, and there are no Liquidated Damages for this project. The project contingency

amount from this project is $64,128.00, which will be credited back. The final project construction cost without architects' fees is $890,872.00
At the Board of Trustees Workshop on Wednesday, December 10, 2025, Mr. Eduardo Vela - EGV Architects and Mr. Tom McCartney – Sedgwick Adusters presented options to the Board of Trustees for the roofing project at Marcell Elementary. Four options were presented with corresponding proposed estimated costs. The top two options presented consisted of a complete replacement not fully covered by the insurance carrier and a complete recover/overlay that is fully covered by the carrier. Both options have a 20 year roof warranty. Exact costs will not be available until the bid process.

Administration seeks direction on which option to proceed with so that EGV Architects can continue with the final design and specifications.

Option #1 – not fully covered and MCISD will incure costs due to depreciation and owner requests possible incurred costs of $600,000.00 or more.

Option #2 – fully covered by the Insurance carrier

At the Regular Board meeting held on December 17, 2025, the Board approved schematic design Option #2 – fully covered costs by the Insurance carrier for the roofing repairs at Marcell Elementary.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

At the Regular Board Meeting held on May 13, 2026, the Board approved the final design/construction document for the roofing at Marcell Elementary, Option #2– fully covered by the insurance carrier.

This was discussed with EGV Architects has continued to meet with MCISD Administration, the Insurance Company - Sedgwick and Mr. Marcos Flores of StormLex Law Group on the design. There were additional questions since the approval of schematic designs concerning roof loads and that has been part of the delay for final designs. The questions have since been answered and thus they are submitting a final design/construction document for the roofing at Marcell Elementary, Option #2– fully covered by the insurance carrier.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors.

ADMINISTRATIVE CONSIDERATIONS

Advertisements in local newspapers were posted from May 23, 2026 and May 30, 2026. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on June 18, 2026, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on July 17, 2026, at 5p.m.. After the review, Administration will then recommend the top firms to be ranked in order of

selection. The ranking team consisted of Mr. Epigmenio Gonzalez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Daniel Carmona, Purchasing Specialist who served as the facilitator.

Administration will be presenting to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs for the Marcell Elementary Roofing – EGV Architect

Firms	**C/O Pts.**	**Base Proposal**	**Days**
CS Advantage	35	$1,524,000.00	120
Argio Roofing & Construction	32	$1,650,380.76	150
American Contracting USA Inc.	32	$1,680,238.00	150
SLR Building Contractors, LLC.	29	$1,835,000.00	150
Rio Roofing, Inc.	28	$1,878,700.00	210
A&A Villa Construction, LLC	28	$1,890,000.00	N/A

FUNDING SOURCE
General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:
Central Office: $480,052.79
Annex: $48,078.05

Total Estimated Project Insurance Reimbursement: $8,527,379.00 (at this time)
As per the insurance adjuster's inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION.

Administration presents to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs for the Marcell Elementary Roofing – EGV Architect

EXHIBIT
Bid Ranking Sheet
Tabulation

CONTACT PERSONS
Epigmenio “TJ” Gonzalez, Director for Maintenance
Daniel Camona, Purchasing Specialist

Mission Consolidated Independent School District
Bid Ranking
Re-Roofing of Marcell Elementary CSP# 500-26-4

	Contractors		A&A Villa Construction, LLC.	American Contracting USA, Inc.	Argio Roofing & Construction, LLC.	CS Advantage	Rio Roofing, Inc.	SLR Building Contractors, LLC.
	Proposal Submission							
	CRITERIA	**Max**						
Monetary Value - 35 points			**Base Bid**	**Base Bid**	**Base Bid**	**Base Bid**	**Base Bid**	**Base Bid**
	Total Base Bid		$1,890,000.00	$1,680,238.00	$ 1,650,380.76	$1,524,000.00	$1,878,700.00	$1,835,000.00
	Days of Completion			150	150	120	210	150
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	**35**	**28**	**32**	**32**	**35**	**28**	**29**
Qualifications and Reputation - 20 points								
2	Contractor's length of time in the construction business. (1-5 years – 2 points)(6-10 years – 4 points)(11-15 years – 6 points)(16 plus - 8 points)	**8**	8	8	8	8	8	8
3	Provide three (3) letters of reference from Owners identified in the lists of projects (in questions 8 and 9) completed within the past three (3) years of **similar scope and size. (1 point per letter that meets the requested criteria)**	**3**	3	3	3	2	3	3
4	Provide three (3) letters of reference from major suppliers and sub-contractors that **specifically address the proposer's history of paying subcontractors and material providers on time. (1 point per letter that meets the requested criteria)**	**3**	1	1	3	3	3	3
5	Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing **detailed documentation and a fair assessment of change order pricing within the past three (3) years.**	**2**	1	2	2	2	2	1
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding **against your company for its officers within the past ten (10) years**. If any, please summarize the nature of these claims.	**2**	1	2	2	2	1	2
7	List all claims, judgments, arbitration proceedings, or suits that your company or its officers have filed **against a school district** within the past ten (10) years. If any, please summarize the nature of these claims.	**2**	2	2	2	2	2	2
Experience with Similar Projects - 20 points (2 points per project that meet the criteria, up to 10 points per questio								
8	Contractor's experience with **school district projects of similar size, type, and complexity.** List school district projects completed within the past five (5) years of similar scope and size.	**10**	7	10	10	10	10	10
9	Contractor's experience with **other non-school district entities' projects of similar size, type, and complexity.** List non-school districts' projects completed within the past five (5) years of similar scope and size.	**10**	6	10	10	10	10	10
Key Personnel and Workforce - 8 points								
10	Provide the names and a summary of experience or resumes of key supervisory personnel to be assigned to the project.	**5**	5	5	5	5	5	4
11	Provide a list of the sub-contractors that will be assigned to this project or if all work will be completed with 100% of the contractor's workforce.	**3**	2	3	3	3	3	2
Past Performance with District - Quality of Work and Adherence to Contract Terms **- 2 points**								
12	List projects completed or in progress for Mission CISD. (No projects - 0 points)	**2**	0	2	0	0	2	2
Proposed Schedule for Construction - 5 points								
13	Provide a proposed construction schedule from commencement through substantial and final completion.	**5**	3	5	5	5	5	5
Financial Strength of Company - 4 points								
14	Provide a letter from your bonding company **addressing the points listed in item 15 of the Contractor's Information Statement Form.**	**3**	3	3	3	3	3	3
15	Provide a bank letter of reference regarding the company's financial strength.	**1**	1	1	1	1	1	1
16	Provide a statement attesting if the company or its leaders have ever filed for bankruptcy under any other company name.	**1**	1	1	1	1	1	1
Thoroughness of Bid Submission and Quality of Presentation - 5 points								
17	Did the Contractor submit everything required in the project specifications including the Contractor's Information Statement?	**5**	4	5	4	5	5	4
	Total Points	**100**	**76**	**95**	**94**	**97**	**92**	**90**
	Rank (1 is Highest)		6	2	3	1	4	5

Committee Members:
TJ Gonzalez - Maintenance Director
Leandro Ochoa - Maintenance Coordinator
Adan Rivera - Maintenance Asst. Coordinator

Mission Consolidated Independent School District
Tabulation Form
Re-Roofing of Marcell Elementary 500-26-0

Vendor Name		A&A Villa Construction, LLC.			American Contracting USA, Inc.			Argio Roofing & Construction, LLC.			CS Advantage			Rio Roofing, Inc.			SLR Building Contractors, LLC.		
Qty	Detailed Desc	Days of Completion	Quoted Price	Sub-total	Days of Completion	Quoted Price	Sub-total	Days of Completion	Quoted Price	Sub-total	Days of Completion	Quoted Price	Sub-total	Days of Completion	Quoted Price	Sub-total	Days of Completion	Quoted Price	Sub-total
1	Base Proposal - Re-Roofing of Marcell Elementary		$ 1,890,000.00	$ 1,890,000.00	150	$ 1,680,238.00	$ 1,680,238.00	150	$ 1,650,380.76	$ 1,650,380.76	120	$ 1,524,000.00	$ 1,524,000.00	210	$ 1,878,700.00	$ 1,878,700.00	150	$ 1,835,000.00	$ 1,835,000.00
1	Contingency		$ 85,500.00	$ 85,500.00		$ 85,500.00	$ 85,500.00		$ 85,500.00	$ 85,500.00		$ 85,500.00	$ 85,500.00		$ 85,500.00	$ 85,500.00		$ 85,500.00	$ 85,500.00
Total				$ 1,975,500.00			$ 1,765,738.00			$ 1,735,880.76			$ 1,609,500.00			$ 1,964,200.00			$ 1,920,500.00

Note: Eliminated Submissions

1 Consorcio CVV, LLC. - No Bid Bond provided at the time of bid opening.

2 Tadco Roofing - Base bid was not provided.

SUBJECT: First Reading of Board Policy Changes, Including TASB-Policy Update 127, Affecting Local Policies:

BJCF(Local) - Superintendent Nonrenewal
CAA(Local) - Fiscal Management Goals and Objectives – Financial Ethics
DC(Local) - Employment Practices
DH (Local) - Employee Standards of Conduct
DP (Local) - Personnel Positions
DPA (Local) - Personnel Positions – Principals
DPB (Local) - Personnel Positions – Other Personnel Positions
EHBB (Local) - Special Programs – Gifted and Talented Students
FFF(Local) - Student Welfare – Student Safety

PRESENTER: Dimitra Trejo – Director of Public Relations and Marketing at Mission CISD

BACKGROUND INFORMATION

As part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 127 includes revisions to legal policies based on legislative and regulatory changes. Changes include:

The (LOCAL) policies included for consideration here have been reviewed by the administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration.

Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting.

This is being presented for a first reading at the Board of Trustees Workshop on 08/12/26.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of first reading to Board Policy Changes, Including TASB Policy Update 127, Affecting Local Policies:

BJCF(Local) - Superintendent Nonrenewal
CAA(Local) - Fiscal Management Goals and Objectives – Financial Ethics
DC(Local) - Employment Practices
DH (Local) - Employee Standards of Conduct

DP (Local) - Personnel Positions
DPA (Local) - Personnel Positions – Principals
DPB (Local) - Personnel Positions – Other Personnel Positions
EHBB (Local) - Special Programs – Gifted and Talented Students
FFF(Local) - Student Welfare – Student Safety

CONTACT PERSON(S)

Dimitra Trejo, Director Public Relations and Marketing
Edilberto Flores, Assistant Superintendent of HR and Support Services

(LOCAL) Policy Comparisons

These documents are generated by an automated process that compares the updated policy to the current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; not shown in Word)

Annotations are shown as follows:

- Deletions are in a red strike-through font: ~~deleted text~~.
- Additions are in a blue font: new text.
- Blocks of text that were moved without changes are shown in green, with double underline and double strike-through formatting to distinguish the text's new placement from its original location: ~~moved text~~ becomes moved text.
- Revision bars appear in the right margin to show sections with changes.

Note: While the annotation software competently identifies simple changes, large or complicated changes — as in an extensive rewrite — may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes make formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact us:

School Districts and Education Service Centers, call 800-580-7529 or email policy.service@tasb.org.

Community Colleges, call 800-580-1488 or email colleges@tasb.org.

Reasons

The Board's decision not to renew the Superintendent's contract shall not be based on the Superintendent's exercise of Constitutional rights or based unlawfully on race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. Reasons for the nonrenewal of the Superintendent's contract shall be:

1. Deficiencies pointed out in evaluations, supplemental memoranda, or other communications.

2. Failure to fulfill duties or responsibilities.

3. Incompetency or inefficiency in the performance of duties.

4. Insubordination or failure to comply with Board directives.

5. Failure to comply with Board policies or administrative regulations.

6. Failure of the District to make measurable progress toward the goals stated in the District improvement plan. [See BQ]

7. Conducting personal business during school hours when it results in neglect of duties.

8. Drunkenness or excessive use of alcoholic beverages; or possession, use, or being under the influence of alcohol or alcoholic beverages while on District property, while working in the scope of the employee's duties, or while attending any school- or District-sponsored activity.

9. The illegal possession, use, manufacture, or distribution of a controlled substance, a drug, a dangerous drug, hallucinogens, or other substances regulated by state statutes.

10. Failure to meet the District's standards of professional conduct.

11. Failure to report to the Board any arrest, indictment, conviction, no contest or guilty plea, or other adjudication for any felony, any crime involving moral turpitude, or other offense listed at DH(LOCAL). [See DH]

12. Conviction of or deferred adjudication for any felony, any crime involving moral turpitude, or other offense listed at DH(LOCAL); or conviction of a lesser included offense pursuant to a plea when the original charged offense is a felony. [See DH]

13. Failure to comply with reasonable District requirements regarding advanced coursework or professional improvement and growth.

14. Disability, not otherwise protected by law, that prevents the Superintendent from performing the essential functions of the job, with or without reasonable accommodation.

15. Any activity, school-connected or otherwise, that, because of publicity given it or knowledge of it among students, faculty, or the community, impairs or diminishes the Superintendent's effectiveness in the District.

16. Any breach by the Superintendent of an employment contract or any reason specified in the Superintendent's employment contract.

17. Failure to maintain an effective working relationship, or maintain good rapport, with parents, the community, staff, or the Board.

18. Behavior that presents a danger of physical harm to a student or other individuals.

19. Assault on a person on District property or at a school-related function, or on an employee, student, or student's parent regardless of time or place.

20. Use of profanity in the course of performing any duties of employment, whether on or off District premises, in the presence of students, staff, or members of the public, if reasonably characterized as unprofessional.

21. Falsification of records or other documents related to the District's activities.

22. Falsification or omission of required information on an employment application.

23. Misrepresentation of facts to the Board or other District officials in the conduct of District business.

24. Failure to fulfill or maintain requirements for Superintendent certification, unless granted a waiver by the commissioner of education.

25. Any attempt to encourage or coerce a child to withhold information from the child's parent or from other District personnel.

26. Any reason that makes the employment relationship void or voidable, such as a violation of federal, state, or local law.

27. Engaging in or assigning to another individual, whether intentionally or knowingly, an instruction, guidance, activities, or programming prohibited by law. [See EMB]

28. Engaging in or assigning to another individual, whether intentionally or knowingly, diversity, equity, and inclusion duties prohibited by law.

~~27.~~29. Any reason constituting good cause for terminating the contract during its term.

Notice of Proposed Nonrenewal

If the Board determines that the Superintendent's contract should be considered for nonrenewal, the Board shall deliver to the Superintendent written notice of the proposed nonrenewal in accordance with law.

Request for Hearing

If the Superintendent desires a hearing after receiving notice of the proposed nonrenewal, the Superintendent shall notify the Board in writing not later than the 15th day after receiving the notice. When the Board receives a timely request for a hearing on proposed nonrenewal, the hearing shall be held not later than the 15th day after receipt of the request, unless the parties mutually agree to a delay. The Superintendent shall be given notice of the hearing date as soon as it is set.

Hearing Procedure

Unless the Superintendent requests that the hearing be open, the hearing shall be conducted in closed meeting with only the members of the Board, the Superintendent, their chosen representatives, and such witnesses as may be called in attendance. Witnesses may be excluded from the hearing until called to present evidence. The Superintendent and the Board may each be represented by a person designated in writing to act for them. Notice, at least five days in advance of the hearing, shall be given by each party intending to be represented, including the name of the representative. Failure to give such notice may result in postponement of the hearing.

The conduct of the hearing shall be under the presiding officer's control and shall generally follow the steps listed below:

1. After consultation with the parties, the presiding officer shall impose reasonable time limits for presentation of evidence and closing arguments.

2. The hearing shall begin with the Board's presentation, supported by such proof as it desires to offer.

3. The Superintendent may cross-examine any witnesses for the Board.

4. The Superintendent may then present such testimonial or documentary proofs, as desired, to offer in rebuttal or in general support of the contention that the contract be renewed.

5. The Board may cross-examine any witnesses for the Superintendent and offer rebuttal to the testimony of the Superintendent's witnesses.

6. Closing arguments may be made by each party.

A record of the hearing shall be made so that a certified transcript can be prepared, if required.

Board Decision

The Board may consider only such evidence as is presented at the hearing. After all the evidence has been presented, if the Board determines that the reasons given in support of the recommendation to not renew the Superintendent's contract are lawful, supported by the evidence, and not arbitrary or capricious, it shall so notify the Superintendent by a written notice not later than the 15th day after the date on which the hearing is concluded. This notice shall also include the Board's decision on renewal, which decision shall be final.

No Hearing

If the Superintendent fails to request a hearing, the Board shall take the appropriate action and notify the Superintendent in writing of that action not later than the 30th day after the date the notice of proposed nonrenewal was sent.

All Trustees, employees, vendors, contractors, agents, consultants, volunteers, and any other parties who are involved in the District's financial transactions shall act with integrity and diligence in duties involving the District's fiscal resources.

Note: See the following policies and/or administrative regulations regarding conflicts of interest, ethics, and financial oversight:

- Code of ethics:
  - for Board members — BBF
  - for employees — ~~DH~~DHA
- Financial conflicts of interest:
  - for public officials — BBFA
  - for all employees — DBD
  - for vendors — CHE
- Compliance with state and federal grant and award requirements: CB, CBB
- Financial conflicts and gifts and gratuities regarding federal funds: CB, CBB
- Systems for monitoring the District's investment program: CDA
- Budget planning and evaluation: CE
- Compliance with accounting regulations: CFC
- Activity fund management: CFD
- Criminal history record information for employees: DBAA, DC
- Disciplinary action for fraud by employees: DCD, DCE, and DF series

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Fraud and Financial Impropriety

The District prohibits fraud and financial impropriety, as defined below, in the actions of its Trustees, employees, vendors, contractors, agents, consultants, volunteers, and others seeking or maintaining a business relationship with the District.

Definition

Fraud and financial impropriety shall include but not be limited to:

1. Forgery or unauthorized alteration of any document or account belonging to the District.
2. Forgery or unauthorized alteration of a check, bank draft, or any other financial document.

3. Misappropriation of funds, securities, supplies, or other District assets, including employee time.
4. Impropriety in the handling of money or reporting of District financial transactions.
5. Profiteering as a result of insider knowledge of District information or activities.
6. Unauthorized disclosure of confidential or proprietary information to outside parties.
7. Unauthorized disclosure of investment activities engaged in or contemplated by the District.
8. Accepting or seeking anything of material value from contractors, vendors, or other persons providing services or materials to the District, except as otherwise permitted by law or District policy. [See CB, DBD]
9. Inappropriately destroying, removing, or using records, furniture, fixtures, or equipment.
10. Failure to provide financial records required by federal, state, or local entities.
11. Failure to disclose conflicts of interest as required by law or District policy.
12. Any other dishonest act regarding the finances of the District.
13. Failure to comply with requirements imposed by law, the awarding agency, or a pass-through entity for state and federal awards.

Financial Controls and Oversight

Each employee who supervises or prepares District financial reports or transactions shall set an example of honest and ethical behavior and shall actively monitor his or her area of responsibility for fraud and financial impropriety.

Fraud Prevention

The Superintendent shall maintain a system of internal controls to deter and monitor for fraud or financial impropriety in the District.

Reports

Any person who suspects fraud or financial impropriety in the District shall report the suspicions immediately to a person with authority to investigate the suspicions, including any supervisor, the Superintendent, the Board President, local law enforcement, or the District's fraud hotline.

Reports of suspected fraud or financial impropriety shall be treated as confidential to the extent permitted by law. Limited disclosure may be necessary to complete a full investigation or to comply with

law. All employees involved in an investigation shall be advised to keep information about the investigation confidential.

Protection from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against a person who in good faith reports perceived fraud or financial impropriety. [See DG]

Fraud Investigations

In coordination with legal counsel and other internal or external departments or agencies, as appropriate, the Superintendent, Board President, or a designee shall promptly investigate reports of potential fraud or financial impropriety.

Response

If an investigation substantiates a report of fraud or financial impropriety, the Superintendent shall promptly inform the Board of the report, the investigation, and any responsive action taken or recommended by the administration.

If an employee is found to have committed fraud or financial impropriety, the Superintendent shall take or recommend appropriate disciplinary action, which may include termination of employment. If a contractor or vendor is found to have committed fraud or financial impropriety, the District shall take appropriate action, which may include cancellation of the District's relationship with the contractor or vendor.

When circumstances warrant, the Board, Superintendent, or a designee may refer matters to appropriate law enforcement or regulatory authorities. In cases involving monetary loss to the District, the District may seek to recover lost or misappropriated funds.

The final disposition of the matter and any decision to file a criminal complaint or to refer the matter to the appropriate law enforcement or regulatory agency for independent investigation shall be made in consultation with legal counsel.

Federal Awards Disclosure

In connection with federal awards, the District shall promptly disclose in writing whenever the District has credible evidence of the commission of a violation of federal criminal law involving fraud, conflict of interest, bribery, or gratuity violations found in federal law, including the Civil False Claims Act. This provision applies to any activities or subawards of a federal award. [See CBB]

Analysis of Fraud

After any investigation substantiates a report of fraud or financial impropriety, the Superintendent shall analyze conditions or factors that may have contributed to the fraudulent or improper activity. The Superintendent shall ensure that appropriate administrative procedures are developed and implemented to prevent future misconduct. These measures shall be presented to the Board for review.

Personnel Duties

The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.

Posting Vacancies

The Superintendent ~~or designee~~ shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.

Applications

All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.

Unless approved by the Superintendent, the District shall not consider for employment applicants who have, within the preceding two school years, resigned their employment with the District during the term of their contract if the resignation became effective on any day between the first day of instruction and the last day of instruction for the academic year in which the applicant resigned.

[For information related to the evaluation of criminal history records, see DBAA.]

Employment of Contractual Personnel

The Superintendent has sole authority to make recommendations to the Board regarding the selection of certified contractual personnel in a position other than teacher, librarian, or nurse.

The Board retains final authority for the employment of all other certified contractual personnel, noncertified administrators, and other noncertified professionals. The Board delegates to the Superintendent the final authority to employ and dismiss personnel authorized to receive an employment agreement in accordance with DCE(LOCAL) and employ contractual personnel in the position of teacher, librarian, or nurse. ~~The Board retains final authority for the employment of all other certified contractual personnel, noncertified administrators, and other noncertified professionals.~~

[See DCA, DCB, DCC, and DCE as appropriate]

Employment of Noncontractual Personnel

Note: For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL).

The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]

Employment Assistance Prohibited

No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and ~~DH(EXHIBIT~~DHA(LEGAL) for the Educators' Code of Ethics.]

Each District employee shall perform his or her duties in accordance with state and federal law, District policy, and ethical standards. The District holds all employees accountable to the Educators' Code of Ethics. [See ~~DH(EXHIBIT~~DHA(LEGAL)]

Each District employee shall recognize and respect the rights of students, parents, other employees, and members of the community and shall work cooperatively with others to serve the best interests of the District.

An employee wishing to express concern, complaints, or criticism shall do so through appropriate channels. [See DGBA]

Violations of Standards of Conduct

Each employee shall comply with the standards of conduct set out in this policy and with any other policies, regulations, and guidelines that impose duties, requirements, or standards attendant to his or her status as a District employee. Violation of any policies, regulations, or guidelines, including intentionally making a false claim, offering a false statement, or refusing to cooperate with a District investigation, may result in disciplinary action, including termination of employment. [See DCD, DCE, and DF series]

Weapons Prohibited

The District prohibits the use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on District property at all times.

Exceptions

No violation of this policy occurs when:

1. Use or possession of a firearm by a specific employee is authorized by Board action [see the CKE series];
2. A District employee who holds a handgun license in accordance with state law stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, provided the handgun or other firearm is not in plain view; or
3. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Electronic Communication

Use with Students

A certified employee, licensed employee, or any other employee designated in writing by the Superintendent or a campus principal may use electronic communication, as this term is defined by law, with currently enrolled students only about matters within the scope of the employee's professional responsibilities.

Unless an exception has been made in accordance with the employee handbook or other administrative regulations, an employee

shall not use a personal electronic communication platform, application, or account to communicate with currently enrolled students.

Unless authorized above, all other employees are prohibited from using electronic communication directly with students who are currently enrolled in the District. The employee handbook or other administrative regulations shall further detail:

1. Exceptions for family and social relationships;
2. The circumstances under which an employee may use text messaging to communicate with individual students or student groups;
3. Hours of the day during which electronic communication is discouraged or prohibited; and
4. Other matters deemed appropriate by the Superintendent.

In accordance with ethical standards applicable to all District employees [see ~~DH(EXHIBIT~~DHA(LEGAL)], an employee shall be prohibited from using electronic communications in a manner that constitutes prohibited harassment or abuse of a District student; adversely affects the student's learning, mental health, or safety; includes threats of violence against the student; reveals confidential information about the student; or constitutes an inappropriate communication with a student, as described in the Educators' Code of Ethics.

An employee shall have no expectation of privacy in electronic communications with students. Each employee shall comply with the District's requirements for records retention and destruction to the extent those requirements apply to electronic communication. [See CPC]

Personal Use

All employees shall be held to the same professional standards in their public use of electronic communication as for any other public conduct. If an employee's use of electronic communication violates state or federal law or District policy, or interferes with the employee's ability to effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.

Reporting Improper Communication

In accordance with administrative regulations, an employee shall notify his or her supervisor when a student engages in improper electronic communication with the employee.

Disclosing Personal Information

An employee shall not be required to disclose his or her personal email address or personal phone number to a student.

Prohibited Classroom Instruction or Activities

An employee is prohibited from intentionally or knowingly engaging in or assigning to another individual instruction, guidance, activities, or programming prohibited by law [see EMB].

Prohibited Diversity, Equity, and Inclusion Duties

An employee shall be subject to disciplinary action, including termination of employment, if the employee, intentionally or knowingly:

- Engages in diversity, equity, and inclusion (DEI) duties.
- Assigns to another individual DEI duties.

[See BT(LEGAL)]

Social Transitioning

An employee shall be prohibited from assisting a District student with social transitioning, as the term is defined in law. This prohibition includes providing any information to a District student about social transitioning or guidelines intended to assist a District student with social transitioning.

Safety Requirements

Each employee shall adhere to District safety rules and regulations and shall report unsafe conditions or practices to the appropriate supervisor.

Harassment or Abuse

An employee shall not engage in prohibited harassment, including sexual harassment, of:

1. Other employees. [See DIA]
2. Students. [See FFH; see FFG regarding child abuse and neglect.]

While acting in the course of employment, an employee shall not engage in prohibited harassment, including sexual harassment, of other persons, including Board members, vendors, contractors, volunteers, or parents.

An employee shall report child abuse or neglect as required by law. [See FFG]

Relationships with Students

An employee shall not form romantic or other inappropriate social relationships with students. Any sexual relationship between a student and a District employee is always prohibited, even if consensual.

As required by law, the District shall notify the parent of a student with whom a District employee or person acting as a service provider for the District is alleged to have engaged in certain misconduct.

[See FFF for parent notification requirements and DHB and DHC for reporting requirements.]

Tobacco and Nicotine Products and E-Cigarettes

An employee is prohibited from possessing or using any type of tobacco product, e-cigarette, or any other electronic vaporizing device while on school property, in a District vehicle, or while attending an off-campus school-related activity. An employee is also prohibited from possessing or using any type of nicotine product, including nicotine pouches, regardless of whether the product contains tobacco, while on District property, in a District vehicle, or while attending an off-campus school-related activity.

An employee's supervisor is authorized to approve an exception to this policy for a smoking cessation product.

Alcohol and Drugs / Notice of Drug-Free Workplace

As a condition of employment, an employee shall abide by the terms of the following drug-free workplace provisions. An employee shall notify the Superintendent in writing if the employee is convicted for a violation of a criminal drug statute occurring in the workplace in accordance with Arrests, Indictments, Convictions, and Other Adjudications, below.

An employee shall not manufacture, distribute, dispense, possess, use, or be under the influence of any of the following substances during working hours while on District property or at school-related activities regardless of time or place:

1. Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.
2. Alcohol or any alcoholic beverage.
3. Any abusable glue, aerosol paint, or any other chemical substance for inhalation.
4. Any other intoxicant or mood-changing, mind-altering, or behavior-altering drug.

An employee need not be legally intoxicated to be considered "under the influence" of a controlled substance.

Exceptions

It shall not be considered a violation of this policy if the employee:

1. Manufactures, possesses, or dispenses a substance listed above as part of the employee's job responsibilities;
2. Uses or possesses a controlled substance or drug authorized by a licensed physician prescribed for the employee's personal use; or

3. Possesses a controlled substance or drug that a licensed physician has prescribed for the employee's child or other individual for whom the employee is a legal guardian.

Sanctions

An employee who violates these drug-free workplace provisions shall be subject to disciplinary sanctions. Sanctions may include:

1. Referral to drug and alcohol counseling or rehabilitation programs;
2. Referral to employee assistance programs;
3. Termination from employment with the District; and
4. Referral to appropriate law enforcement officials for prosecution.

Notice

Employees shall receive a copy of this policy.

Arrests, Indictments, Convictions, and Other Adjudications

An employee shall notify his or her principal or immediate supervisor within two calendar days of any arrest, indictment, conviction, no contest or guilty plea, or other adjudication of the employee for any felony, any offense involving moral turpitude, and any of the other offenses as indicated below:

1. Crimes involving school property or funds;
2. Crimes involving attempt by fraudulent or unauthorized means to obtain or alter any certificate or permit that would entitle any person to hold or obtain a position as an educator;
3. Crimes that occur wholly or in part on school property or at a school-sponsored activity; or
4. Crimes involving moral turpitude, which include:
    - Dishonesty; fraud; deceit; theft; misrepresentation;
    - Deliberate violence;
    - Base, vile, or depraved acts that are intended to arouse or gratify the sexual desire of the actor;
    - Felony possession or conspiracy to possess, or any misdemeanor or felony transfer, sale, distribution, or conspiracy to transfer, sell, or distribute any controlled substance defined in Chapter 481 of the Health and Safety Code;
    - Felony driving while intoxicated (DWI); or
    - Acts constituting abuse or neglect under the Texas Family Code.

Dress and Grooming An employee's dress and grooming shall be clean, neat, and in a manner appropriate for his or her assignment, and in accordance with any additional standards established by his or her supervisor and approved by the Superintendent.

Principal Qualifications

In addition to the minimal certification requirement, a principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage budgets and personnel and to coordinate campus functions;
4. The ability to explain policy, procedures, and data;
5. Strong communications, public relations, and interpersonal skills;
6. Prior experience in instructional leadership roles; and
7. Other qualifications deemed necessary by the Board and included in the job description.

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Superintendent shall develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision.

Qualifications

In addition to the minimal education and certification requirements established in the job description, a principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage budgets and personnel and to coordinate campus functions;
4. The ability to implement policy and procedures;
5. The ability to interpret data;
6. Strong communications, public relations, and interpersonal skills;
7. Prior experience in instructional leadership roles; and
8. Other qualifications deemed necessary by the Board and included in the job description.

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Superintendent shall develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision.

Referral

Students may be referred for the gifted and talented program at any time by teachers, school counselors, parents, or other interested persons.

Screening and Identification Process

The District shall provide assessment opportunities to complete the screening and identification process for referred students at least once per school year.

The District shall schedule a gifted and talented program awareness session for parents that provides an overview of the identification procedures and services for the program prior to beginning the screening and identification process.

Parental Consent

The District shall obtain written parental consent before any special testing or individual assessment is conducted as part of the screening and identification process. All student information collected during the screening and identification process shall be an educational record, subject to the protections set out in policies at FL.

Selection

Identification Criteria

The Board-approved program for the gifted and talented shall establish criteria to identify gifted and talented students. The criteria shall be specific to the state definition of gifted and talented and shall ensure the fair assessment of students with special needs, such as the culturally different, the economically disadvantaged, and students with disabilities.

Assessments

Data collected through both objective and subjective assessments shall be measured against the criteria approved by the Board to determine individual eligibility for the program. Assessment tools may include, but are not limited to, the following: achievement tests, intelligence tests, creativity tests, behavioral checklists completed by teachers and parents, student/parent conferences, and available student work products.

~~Selection~~Matrix or Threshold System

If the selection process relies on a matrix or threshold system, the use of a scoring value based on race, ethnicity, sex, socioeconomic status, or disability shall be prohibited.

Placement Committee

A placement committee shall evaluate each referred student according to the established criteria and shall identify those students for whom placement in the gifted and talented program is the most appropriate educational setting. The committee shall be composed of at least three professional educators who have received training in the nature and needs and identification of gifted students, as required by law.

Notification

The District shall provide written notification to parents of students who qualify for services through the District's gifted and talented program. Participation in any program or services provided for

gifted students shall be voluntary, and the District shall obtain written permission from the parents before placing a student in a gifted and talented program.

Reassessment

If the District reassesses students in the gifted and talented program, the reassessment shall be based on a student's performance in response to services and shall occur no more than once in elementary grades, once in middle school grades, and once in high school grades.

Transfer Students

Interdistrict

When a student identified as gifted by a previous school district enrolls in the District, the placement committee shall review the student's records and conduct assessment procedures when necessary to determine if placement in the District's program for gifted and talented students is appropriate.

[See FDD(LEGAL) for information regarding transfer students and the Interstate Compact on Educational Opportunities for Military Children]

Intradistrict

A student who transfers from one campus in the District to the same grade level at another District campus shall continue to receive services in the District's gifted and talented program.

Furloughs

The District may place on a furlough any student who is unable to maintain satisfactory performance or whose educational needs are not being met within the structure of the gifted and talented program. A furlough may be initiated by the District, the parent, or the student.

In accordance with the Board-approved program, a furlough shall be granted for specified reasons and for a specified period of time. At the end of a furlough, the student may reenter the gifted and talented program, be placed on another furlough, or be exited from the program.

Exit Provisions

The District shall monitor student performance in response to gifted and talented program services. If at any time the placement committee or a parent determines the program is not meeting the student's educational needs, the committee shall meet with the parent and student before finalizing an exit decision.

Appeals

A parent, student, or educator may appeal any final decision of the placement committee regarding services in the gifted and talented program. Appeals shall be made first to the placement committee. Any subsequent appeals shall be made in accordance with FNG(LOCAL) beginning at Level Two.

Program Evaluation

The District shall annually evaluate the effectiveness of the District's gifted and talented program, and the results of the evaluation

shall be used to modify and update the District and campus improvement plans. The District shall include parents in the evaluation process and shall share the information with Board members, administrators, teachers, school counselors, students in the gifted and talented program, and the community.

Funding

The Superintendent shall develop administrative procedures to ensure that 100 percent of the state funds allocated for the gifted and talented program are spent providing for and enhancing the District's program and that a method accounting for expenditures related to the gifted and talented program is established and aligns with the Texas Education Agency's financial compliance guidance.

Community Awareness

The District shall ensure that information about the District's gifted and talented program is available to parents and community members and that they have an opportunity to develop an understanding of and support for the program.

Note: See policies DHB and DHC for information on other required reports regarding alleged misconduct against a student.

The District shall notify a parent of a student with whom a District employee or a person acting as a service provider for the District is alleged to have engaged in misconduct, informing the parent:

1. As soon as feasible that the alleged misconduct may have occurred;
2. Whether the individual was terminated following an investigation of the alleged misconduct or resigned before completion of the investigation; and
3. Whether a report was submitted to the Texas Education Agency or State Board for Educator Certification concerning the alleged misconduct.

For purposes of this policy, misconduct is defined as an individual's ~~alleged~~:

1. Alleged abuse or commission of an otherwise unlawful act with a student ~~or involvement in~~;
2. Involvement in or soliciting a romantic relationship, or soliciting or engaging in sexual contact, with a student;
3. Engaging in inappropriate communications with a student; or
4. ~~1.~~ Failing to maintain appropriate boundaries with a student.

Notice of Suspected Criminal Offense

Except as provided by state law regarding child abuse investigations, the District shall notify a parent not later than one business day after the date an employee first suspects that a criminal offense has been committed against the parent's child.

[See also FFG for reporting requirements related to child abuse and FFH for parental notification requirements regarding prohibited conduct as defined by that policy.]

Code of Ethics

The State Board for Educator Certification (SBEC) shall propose rules that provide for the adoption, amendment, and enforcement of an educator's code of ethics. SBEC is solely responsible for enforcing the ethics code for purposes related to certification disciplinary proceedings.

Education Code 21.041(b)(8); 19 TAC 247.1(c)

The Texas educator shall comply with standard practices and ethical conduct toward students, professional colleagues, school officials, parents, and members of the community and shall safeguard academic freedom. The Texas educator, in maintaining the dignity of the profession, shall respect and obey the law, demonstrate personal integrity, and exemplify honesty and good moral character. The Texas educator, in exemplifying ethical relations with colleagues, shall extend just and equitable treatment to all members of the profession. The Texas educator, in accepting a position of public trust, shall measure success by the progress of each student toward realization of his or her potential as an effective citizen. The Texas educator, in fulfilling responsibilities in the community, shall cooperate with parents and others to improve the public schools of the community. The Educator's Code of Ethics shall apply to educators and candidates for certification.

19 TAC 247.1(b)

Professional Ethical Conduct, Practices, and Performance

Standard 1.1. The educator shall not intentionally, knowingly, or recklessly engage in deceptive practices regarding official policies of the school district, educational institution, educator preparation program, the Texas Education Agency, or SBEC and its certification process.

Standard 1.2. The educator shall not intentionally, knowingly, or recklessly misappropriate, divert, or use monies, personnel, property, or equipment committed to his or her charge for personal gain or advantage.

Standard 1.3. The educator shall not submit fraudulent requests for reimbursement, expenses, or pay.

Standard 1.4. The educator shall not use institutional or professional privileges for personal or partisan advantage.

Standard 1.5. The educator shall neither accept nor offer gratuities, gifts, or favors that impair professional judgment or that are used to obtain special advantage. This standard shall not restrict the acceptance of gifts or tokens offered and accepted openly from students, parents of students, or other persons or organizations in recognition or appreciation of service.

Standard 1.6. The educator shall not falsify records, or direct or coerce others to do so.

Standard 1.7. The educator shall comply with state regulations, written local school board policies, and other state and federal laws.

Standard 1.8. The educator shall apply for, accept, offer, or assign a position or a responsibility on the basis of professional qualifications.

Standard 1.9. The educator shall not make threats of violence against school district employees, school board members, students, or parents of students.

Standard 1.10. The educator shall be of good moral character and be worthy to instruct or supervise the youth of this state.

Standard 1.11. The educator shall not intentionally, knowingly, or recklessly misrepresent his or her employment history, criminal history, and/or disciplinary record when applying for subsequent employment.

Standard 1.12. The educator shall refrain from the illegal use, abuse, or distribution of controlled substances, prescription drugs, and toxic inhalants.

Standard 1.13. The educator shall not be under the influence of alcohol or consume alcoholic beverages on school property or during school activities when students are present.

19 TAC 247.2(1)

Ethical Conduct Toward Professional Colleagues

Standard 2.1. The educator shall not reveal confidential health or personnel information concerning colleagues unless disclosure serves lawful professional purposes or is required by law.

Standard 2.2. The educator shall not harm others by knowingly making false statements about a colleague or the school system.

Standard 2.3. The educator shall adhere to written local school board policies and state and federal laws regarding the hiring, evaluation, and dismissal of personnel.

Standard 2.4. The educator shall not interfere with a colleague's exercise of political, professional, or citizenship rights and responsibilities.

Standard 2.5. The educator shall not discriminate against or coerce a colleague on the basis of race, color, religion, national origin, age, gender, disability, family status, or sexual orientation.

Standard 2.6. The educator shall not use coercive means or promise of special treatment in order to influence professional decisions or colleagues.

Standard 2.7. The educator shall not retaliate against any individual who has filed a complaint with the SBEC or who provides information for a disciplinary investigation or proceeding under this chapter.

Standard 2.8. The educator shall not intentionally or knowingly subject a colleague to sexual harassment.

19 TAC 247.2(2)

Ethical Conduct Toward Students

Standard 3.1. The educator shall not reveal confidential information concerning students unless disclosure serves lawful professional purposes or is required by law.

Standard 3.2. The educator shall not intentionally, knowingly, or recklessly treat a student or minor in a manner that adversely affects or endangers the learning, physical health, mental health, or safety of the student or minor.

Standard 3.3. The educator shall not intentionally, knowingly, or recklessly misrepresent facts regarding a student.

Standard 3.4. The educator shall not exclude a student from participation in a program, deny benefits to a student, or grant an advantage to a student on the basis of race, color, gender, disability, national origin, religion, family status, or sexual orientation.

Standard 3.5. The educator shall not intentionally, knowingly, or recklessly engage in physical mistreatment, neglect, or abuse of a student or minor.

Standard 3.6. The educator shall not solicit or engage in sexual conduct or a romantic relationship with a student or minor.

Standard 3.7. The educator shall not furnish alcohol or illegal/unauthorized drugs to any person under 21 years of age unless the educator is a parent or guardian of that child or knowingly allow any person under 21 years of age unless the educator is a parent or guardian of that child to consume alcohol or illegal/unauthorized drugs in the presence of the educator.

Standard 3.8. The educator shall maintain appropriate professional educator-student relationships and boundaries based on a reasonably prudent educator standard.

Standard 3.9. The educator shall refrain from inappropriate communication with a student or minor, including, but not limited to,

electronic communication such as cell phone, text messaging, email, instant messaging, blogging, or other social network communication. Factors that may be considered in assessing whether the communication is inappropriate include, but are not limited to:

1. The nature, purpose, timing, and amount of the communication;
2. The subject matter of the communication;
3. Whether the communication was made openly or the educator attempted to conceal the communication;
4. Whether the communication could be reasonably interpreted as soliciting sexual contact or a romantic relationship;
5. Whether the communication was sexually explicit; and
6. Whether the communication involved discussion(s) of the physical or sexual attractiveness or the sexual history, activities, preferences, or fantasies of either the educator or the student.

19 TAC 247.2(3)

SUBJECT: 2026-2027 Texas Teacher Evaluation and Support System (T-TESS) Appraisal Timeline

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director of Human Resources and Student Services

BACKGROUND INFORMATION:

Board Policy DNA (LEGAL) requires the District to establish an annual teacher appraisal calendar. Consistent with Board Policy Manual Update 125 and the Texas Education Agency requirements for the Texas Teacher Evaluation and Support System (T-TESS), the appraisal period must encompass all days of a teacher's contract. The appraisal calendar must also:

1. Exclude observations during the two weeks following completion of the required T-TESS orientation in years when orientation is required;
2. Designate a period for end-of-year conferences that concludes no later than 15 working days before the last day of student instruction; and
3. Ensure that observations used for appraisal purposes are conducted during the required student instructional days within a single school year.

Approval of the appraisal calendar will ensure compliance with state requirements and Board policy governing the teacher evaluation process.

ADMINISTRATIVE CONSIDERATIONS:

To meet the guidelines listed above, the attached proposed calendar has been developed by the Office of Human Resources in collaboration with the Executive Directors for Elementary Education and Secondary Education.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

The administration recommends the approval of the T-TESS Appraisal Timeline for the 2026-2027 school year.

CONTACT PERSON (S):

Dr. Cris King, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent of Human Resources and Support Services
Elisa Pacheco, Executive Director of Human Resources and Student Services
Fidel Garza Jr., Executive Director of Secondary Education
Dora Villalobos, Executive Director of Elementary Education

Mission Consolidated Independent School District
Office of Human Resources
T-TESS Appraisal Calendar 2026-2027

	T-TESS Appraiser Activities	Person(s) Responsible	Deadline
1.	Conduct T-TESS and Orientation for all teachers.	Principals / Assistant Principals / Teachers	September 4, 2026
2.	Conduct Goal-Setting and PD (GSPD) Conference for all new teachers. Returning teachers review the goal (s) established at the EOY conference to determine whether changes are needed.	Principals / Assistant Principals	August 17, 2026 – September 25, 2026
3.	Submit Goal-Setting and Professional Development (GSPD) Plan to the appraiser (revised plan, if needed for returning teachers).	Principals / Teachers	September 29, 2026
4.	Conduct TTESS Orientation and GSPD Conference for late hires.	Principals / Teachers	**(Within 5 days of Start Date)**
5.	Submit GSPD Plan to the appraiser.	Principals / Teachers	Within six weeks from the day of orientation for late hires
6.	Beginning of T-TESS Observation Window	Principals	September 30, 2026
7.	On-Going review of GSPD Plan. On-Going walk-throughs to support and teacher practices. On-Going review of teacher and student data. On-Going collection of evidence to support Domain IV.	Principals / Teachers	September 29, 2026 – April 9, 2027
8.	End of T-PESS Observation Window	Principals	February 19, 2027
9.	Begin EOY Conference for Domains I, II, III, teacher present evidence related to Domain IV.	Principals / Teachers	April 9, 2027
10.	Final day to complete EOY Principals Conferences for Domains I, II, III and for teachers to present evidence related to Domain IV	Principals / Teachers	May 6, 2027

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11.	Final Date to Compete EOY Annual Report for each teacher to include Domains I, II, III, IV.	Principals / Teachers	May 6, 2027
12.	Submit EOY T-TESS for all teachers to the HR Office	Principals	May 6, 2026

OBSERVATION DATE LIMITATIONS

Formal Observations cannot be conducted on the following days as per local procedures and regulations.

- Last day before a holiday:
  November 20, 2026
  December 18, 2026
  February 11, 2027
  March 12, 2027
  March 25, 2027
- Day after a holiday:
  November 30, 2026
  January 5, 2027
  February 16, 2027
  March 22, 2027
  March 30, 2027

- Days scheduled for end-of-semester examinations (as scheduled by district)

- Days scheduled for state-mandated assessments (as scheduled)

- DNA legal states that All EOY conferences and summative conferences must be completed 15 days prior to the last day of instruction.

- **WAIVERS are due before OBSERVATION Window opens. They will need to be submitted to HR for review by September 11, 2026.**

DRAFT

SUBJECT: 2026-2027 Texas Teacher Evaluation and Support System (T-TESS) Appraisal List

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director of Human Resources and Student Services

BACKGROUND INFORMATION:

Board Policies DNA (LOCAL) and DNA (LEGAL) require the Board of Trustees to approve a list of qualified appraisers authorized to evaluate teachers under the Texas Teacher Evaluation and Support System (T-TESS). To serve as a qualified appraiser, one must meet the following requirements:

1. Hold a valid Supervisor, Mid-Management, or Principal certificate;
2. Complete the required Texas Evaluation and Support System (T-TESS) Appraiser Training;
3. Successfully pass the T-TESS certification examination; and
4. Hold a certification in Instructional Leadership Training (ILT), Instructional Leadership Development (ILD), or Advanced Educational Leadership (AEL).

ADMINISTRATIVE CONSIDERATIONS:

The Superintendent recommends the attached list of administrators for Board approval as qualified T-TESS appraisers for the 2026-2027 school year. These individuals have met all state and local qualification requirements and may conduct teacher appraisals, including serving as second appraisers when requested. Policy authorizes the Superintendent to appoint the second appraiser. Approval of the recommended list will ensure compliance with Board policy and state requirements governing the teacher appraisal process.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

The administration recommends the approval of T-TESS Appraisers for the 2026-2027 school year.

CONTACT PERSON (S):

Dr. Cris King, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent of Human Resources and Support Services
Elisa Pacheco, Executive Director of Human Resources and Student Services

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

TO: Board of Trustees
FROM: Dr. Criselda King, Superintendent
DATE: August 19, 2026
RE: 2026-2027 Texas Teacher Evaluation and Support System (T-TESS) Appraisers

I am recommending that the following T-TESS Appraisers be approved for the 2026-2027 school year:

LAST NAME	FIRST NAME	CAMPUS/DEPT	POSITION
Buentello	Veronica	Alton Elementary	Assistant Principal
Canales-Garcia	Selene	Alton Elementary	Principal
Garcia	Melissa	Alton Memorial Jr. High School	Principal
Tarantola	Amy	Alton Memorial Jr. High School	Assistant Principal
Villarreal	Manuel	Alton Memorial Jr. High School	Assistant Principal-Master Scheduler
Guardiola	Magaly	Bryan Elementary	Assistant Principal
Lazos	Nelda	Bryan Elementary	Principal
Alvarez	Enrique	Cantu Elementary	Principal
Garcia	Graciela	Cantu Elementary	Assistant Principal
De Leon	NormaJean	Castro Elementary	Assistant Principal
Escalona	Araceli	Castro Elementary	Principal
Carrera	David	Cavazos Elementary	Assistant Principal
Flores	Nelly	Cavazos Elementary	Principal
Coronado	Sergio	Central Office	Bilingual Specialist
Estrada	Sonia	Central Office	Coordinator for Special Ed
Flores	Edilberto	Central Office	Assistant Superintendent for Human Resources & Student Services
Garcia	Juan	Central Office	Director for Guidance & Counseling
Garcia	Vanessa	Central Office	Coordinator for Secondary Science
Garza	Noe	Central Office	Coordinator for Teacher Incentive Allotment
Garza	Fidel	Central Office	Exec. Director for C & I Secondary
Hill	John	Central Office	Director for Research & Data Analysis
Lerma	Sarah	Central Office	Coordinator for Special Ed
Miller Morales	Erika	Central Office	Coordinator for Section 504/MTSS
Villalobos	Dora	Central Office	Exec. Director for C & I Elementary
Whitinger	Diane	Central Office	Director for Testing & Evaluation
Castañeda	Gina	Escobar-Rios Elementary	Assistant Principal
Ramirez Cano	Bianca	Escobar-Rios Elementary	Principal
Betancourt	Brenda	Kenneth White Jr. High School	Principal
Peña	Rolando	Kenneth White Jr. High School	Assistant Principal
Villegas	Martin	Kenneth White Jr. High School	Assistant Principal
Bazan	Alicia	Leal Elementary	Principal
Flores	Velma	Marcell Elementary	Principal
Sarinana	Kelly	Marcell Elementary	Assistant Principal
Garza	Myra	Midkiff Elementary	Principal
Ortiz	Michael	Midkiff Elementary	Assistant Principal
Elizondo	Hilda	Mims Elementary	Assistant Principal
Lucio	Esteban	Mims Elementary	Principal
Flores	Ana Lisa	Mission Collegiate High School	Principal
Gonzalez	Cynthia	Mission Collegiate High School	Dean of Instruction
Cano	Antonio	Mission High School	Assistant Principal
Cantu	Jesus	Mission High School	Assistant Principal
Cantu	Maritza	Mission High School	Assistant Principal

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

TO: Board of Trustees
FROM: Dr. Criselda King, Superintendent
DATE: August 19, 2026
RE: 2026-2027 Texas Teacher Evaluation and Support System (T-TESS) Appraisers

I am recommending that the following T-TESS Appraisers be approved for the 2026-2027 school year:

LAST NAME	FIRST NAME	CAMPUS/DEPT	POSITION
Mejia	Jose	Mission High School	Principal
Moreno	Annabel	Mission High School	Curriculum & Instruction Administrator
Perez	Angel	Mission High School	Assistant Principal
Ayala	Christie	Mission Jr. High School	Assistant Principal
Dominguez	Jessica	Mission Jr. High School	Principal
Reyna	Jesus	Mission Jr. High School	Assistant Principal
Ibanez	Cynthia	O'Grady Elementary	Assistant Principal
Mendoza	Sonia	O'Grady Elementary	Principal
Cruz	Vanessa	Pearson Elementary	Assistant Principal
Davis	Melissa	Pearson Elementary	Principal
Garza	Azucena	Rafael Cantu Jr. High School	Assistant Principal
Ramirez	Adan	Rafael Cantu Jr. High School	Principal
Wilkins	James	Rafael Cantu Jr. High School	Assistant Principal
Rodriguez	Sandra	Roosevelt Alternative School	Administrator
Rodriguez	Alejandro	Roosevelt Alternative School	Curriculum & Instruction Administrator
Reyna-Garza	Jessica	Salinas Elementary	Assistant Principal
Zamora	Efrain	Salinas Elementary	Principal
Flores	Laura	Veterans Memorial High School	Assistant Principal
Llanas	Desiree	Veterans Memorial High School	Assistant Principal
Luna	Raul	Veterans Memorial High School	Principal
Martinez	Annette	Veterans Memorial High School	Assistant Principal
Peña	Leonel	Veterans Memorial High School	Curriculum & Instruction Administrator
Garza	Luisanna	Waitz Elementary	Assistant Principal
Hernandez	Anel	Waitz Elementary	Principal

2026-2027 T-TESS Appraisers

ELEMENTARY CAMPUSES		
Alton Elementary		
Canales-Garcia	Selene	Principal
Buentello	Veronica	Assistant Principal
Bryan Elementary		
Lazos	Nelda	Principal
Guardiola	Magaly	Assistant Principal
Cantu Elementary		
Alvarez	Enrique	Principal
Garcia	Graciela	Assistant Principal
Castro Elementary		
Escalona	Araceli	Principal
De Leon	NormaJean	Assistant Principal
Cavazos Elementary		
Flores	Nelly	Principal
Carrera	David	Assistant Principal
Escobar/Rios Elementary		
Ramirez Cano	Bianca	Principal
Castañeda	Gina	Assistant Principal
Leal Elementary		
Bazan	Alicia	Principal
		Assistant Principal
Marcell Elementary		
Flores	Velma	Principal
Sarinana	Kelly	Assistant Principal
Midkiff Elementary		
Garza	Myra	Principal
Ortiz	Michael	Assistant Principal
Mims Elementary		
Lucio	Esteban	Principal
Elizondo	Hilda	Assistant Principal
O'Grady Elementary		
Mendoza	Sonia	Principal
Ibanez	Cynthia	Assistant Principal
Pearson Elementary		
Davis	Melissa	Principal
Cruz	Vanessa	Assistant Principal
Salinas Elementary		
Zamora	Efrain	Principal
Reyna-Garza	Jessica	Assistant Principal
Waitz Elementary		
Hernandez	Anel	Principal
Garza	Luisanna	Assistant Principal

SECONDARY CAMPUSES/RAS/OPTIONS/CENTRAL OFFICE		
Alton Memorial Jr. High School		
Garcia	Melissa	Principal
Tarantola	Amy	Assistant Principal
Villarreal	Manuel	Assistant Principal
Mission Jr. High School		
Dominguez	Jessica	Principal
Ayala	Christie	Assistant Principal
Reyna	Jesus	Assistant Principal
Kenneth White Jr. High School		
Betancourt	Brenda	Principal
Peña	Rolando	Assistant Principal
Villegas	Martin	Assistant Principal
Rafael Cantu Jr. High School		
Ramirez	Adan	Principal
Garza	Azucena	Assistant Principal
Wilkins	James	Assistant Principal
Mission High School		
Mejia	Jose	Principal
Cano	Antonio	Assistant Principal
Cantu	Jesus	Assistant Principal
Cantu	Maritza	Assistant Principal
Moreno	Annabel	Curriculum & Instruction Administrator
Perez	Angel	Assistant Principal
Veterans Memorial High School		
Luna	Raul	Principal
Flores	Laura	Assistant Principal
Llanas	Desiree	Assistant Principal
Martinez	Annette	Assistant Principal
Peña	Leonel	Curriculum & Instruction Administrator
Mission Collegiate High School		
Flores	Ana Lisa	Principal
Gonzalez	Cynthia	Dean of Instruction
Roosevelt Alternative School		
Rodriguez	Sandra	Administrator
Rodriguez	Alejandro	Curriculum & Instruction Administrator
Central Office		
Flores	Edilberto	Asst. Superintendent for HR & SS
Villalobos	Dora	Exec. Director for C & I Elementary
Garza	Fidel	Exec. Director for C & I Secondary
Hill	John	Director for Research & Data Analysis
Whitinger	Diane	Director for Testing & Evaluation
Garcia	Juan	Director for Guidance & Counseling
Lerma	Sarah	Coordinator for Special Education
Estrada	Sonia	Coordinator for Special Education
Miller Morales	Erika	Coordinator for Section 504/MTSS
Garcia	Vanessa	Coordinator for Secondary Science
Garza	Noe	Coordinator for Teacher Incentive Allotment
Coronado	Sergio	Bilingual Specialist

Dr. Criselda King
Mission CISD Superintendent of Schools
Administrative Office
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5505 - Fax (956) 323-8174

Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

TO: All Mission CISD Staff

Criselda King (Jul 23, 2026 10:21:17 CDT)

FROM: Dr. Criselda King, Mission CISD Superintendent of Schools

DATE: July 21, 2026

SUBJ: Employee Dress Code Regulations

Employees are expected to dress in a manner that sets a good example for the students and does not detract from the educational environment at Mission CISD. Employees' clothing and grooming habits will present a neat, clean, and professional appearance. Clothing will be job-appropriate, tasteful, and coordinated. Additionally, it will be of the appropriate size, fit, and length. The decision of the principal or organizational manager will determine the appropriateness of dress and appearance and shall be in accordance with any additional standards approved by the Superintendent. A good rule of thumb is, "If in doubt, do not wear it."

The following minimum standards shall apply:

1. Employees must maintain a clean, neat, and professional appearance appropriate to their assignment, and in accordance with any additional standards established by their supervisor and approved by the Superintendent (DH (LOCAL)).
2. Employees are expected to dress in a manner that sets a good example for the students and does not detract from the educational environment at Mission CISD.
    1. Clothing should properly cover undergarments. Undergarments should not be visible.
    2. Clothing should not be distracting, unsafe, or inappropriate for the educational environment.
    3. Dresses, skirts, gaucho pants, and similar garments shall be of professional length and appropriate for the educational environment.
3. Business casual attire shall be worn, Monday through Wednesday.
4. "Mission Made, College Ready" Thursdays – Jeans may be worn on Thursdays with a college spirit shirt to encourage students to think about their future, support college readiness, and promote higher educational opportunities for all students.
5. "Denim and District Pride" Fridays – Jeans may be worn on Fridays with a district or campus spirit shirt.

6. "Capri pants are allowed

    • Fun wear (beach attire, shorts, cargo pants, laid-back wear) is not appropriate.

    • Cropped pants are also allowed

7. Sleeveless shirts are not allowed for male staff. Female staff members may wear sleeveless tops/ blouses if the garments fit closely under the arms.

8. No tank tops are allowed.

9. Spandex materials do not present a professional appearance and are not appropriate for school. Suggestive, tight, form-fitting clothing is not appropriate for any staff member.

10. Tights and Leggings may be worn under a skirt or dress.

11. Cargo pants or shorts shall not be allowed.

    • Auxiliary staff may use shorts as part of their summer uniform, provided by Mission CISD

12. Halter tops, spaghetti straps, or any shirts/blouses that expose the chest area or bare midriff are not permitted. See-through or mesh apparel is allowed if worn with a sleeveless (no less than 2" wide straps) top/blouse underneath.

13. Garments/shoes deemed necessary by a physician are acceptable, provided the guidelines are met.

14. No warm-up suits shall be allowed except for coaching staff when performing athletic duties.

15. Sandals shall be allowed. However, specific District departments may require special footwear/ uniforms for safety purposes. In addition, "flip-flops" and sandals with straps between the toes shall not be allowed.

16. No stiletto or wedge-style shoes over 4.5 inches in height are allowed.

17. No clog-type crocks will be allowed.

18. Men and women may wear dress button-front or polo-type shirts.

19. Colored Docker-style pants or dress slacks are acceptable and must be worn with a belt.

20. Shirts designed to be tucked in should be tucked in and worn appropriately to maintain a professional appearance. Ties and jackets are encouraged.

21. Employees may not wear facial jewelry or body-piercing jewelry that is disruptive, creates a safety hazard, or interferes with the educational environment.

22. Tattoos, except make-up tattoos such as eyeliner, eye shadow, and lip liner, are **not allowed** to be visible. **Tattoos should be covered** (makeup, Band-Aid, etc.).

*The decision of the principal or organizational manager/supervisor will determine the appropriateness of dress and appearance and shall be in accordance with any additional standards approved by the Superintendent.

Exemplary conduct, personal appearance, and appropriate attire are the rule, not the exception, for the staff of Mission CISD. Please keep in mind that the image you project to both students and our community is greatly enhanced by your clothing selection. **Therefore, employees are expected to serve as professional role models and adhere to the District employee dress and grooming standards.**

SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning April 1, 2026 and ending June 30, 2026. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Dr. Cris King, Superintendent of Schools
Jaime Lopez, Assistant Superintendent for Business and Finance
Rebecca Magee, CPA, Internal Auditor

July 27, 2026

Mission CISD Board of Trustees
Dr. Cris Valdez, Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from April 1, 2025 through June 30, 2026.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. During the period covered by this report, I reviewed fundraiser applications, fundraiser reports, the monthly income statement reports, interdepartmental charge forms and journal entries related to Activity Funds. There was a total of 83 fundraiser applications approved this quarter, for a grand total of 818 for the year.

Activity Funds Income Statement

The Finance Department prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. I assist each month in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. As of the date of this report, the final income statement report for the year ending June 30, 2026 had not yet been prepared pending the year-end

closing. However, preliminary amounts include a beginning balance at July 1, 2025 of $1,236,723, year-to-date receipts of $2,695,040, disbursements of $2,528,485 and an ending balance of $1,403,278 excluding encumbrances. After the fiscal year is finalized and closed out, any encumbrances (outstanding purchase orders) will be closed out, expensed as liabilities or re-encumbered in the next year. Attached is a summary report of the preliminary balances of campus and student activity funds. My power point presentation that I prepared in conjunction with this report also includes activity fund balances.

Activity funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other District funds. In past years, excess balances were sometimes invested in certificates of deposit, however, currently there are no investments. Interest earned on campus and student activity funds for the year ending June 30, 2026 was $33,981. It has already been allocated to the individual campuses based on their ending balances and is included in the campus balances as reported.

Internal Audits of Activity Funds

Internal audits are performed on evidence selected on a test basis to determine compliance with District policies and procedures. An audit will not necessarily disclose all instances of non-compliance. A report format that uses a scoring system is used for the Activity Fund internal audits. The internal audit consists of testing in five main categories with a maximum of 100 points allocated to each category for a total of 500 points. The five categories include: *Basic Records, Fundraisers, Receipts, Disbursements,* and *Sales Tax and Other Issues.* The campus principal is required to submit a written corrective action plan that addresses any audit findings.

I conducted internal audits of the Activity Funds of ten campuses during this quarter and issued separate reports. Below is a summary of my findings for each campus.

Castro Elementary

This campus received less than the maximum score in two categories for a total of 495 points. Under the category of *Receipts*, the finding was that there was one deposit not taken to the bank for overnight deposit. The first finding under the category of *Sales Tax and Other Issues*, was that sales tax was not correctly calculated for several receipts. The other finding was that the average staff account expenditures exceeded the annual $100 per employee limit.

Cantu Elementary

This campus received less than the maximum score in two categories for a total of 496 points. Under the category of *Receipts*, the finding was that there were a few receipts issued after the fact. The finding under the category of *Disbursements* was that one purchase order was coded to the incorrect account.

Leal Elementary

This campus received less than the maximum score in only two categories for a total of 491 points. Under the category of *Receipts*, the first finding was that there were a few receipts issued after the fact. The other finding was that there were several receipts not deposited timely or taken to the bank for overnight deposit. The finding under the category of *Sales Tax and Other Issues*, was that the average staff account expenditures exceeded the annual $100 per employee limit.

Midkiff Elementary

This campus received the maximum score in all five categories for a total of 500 points. There were no reported findings based on the items tested.

Salinas Elementary

This campus received less than the maximum score in three categories for a total of 495 points. The finding under the category of *Fundraisers w*as that there were two fundraiser reports submitted late. Under the category of *Receipts*, the finding was that one deposit was not made timely. The finding under the category of *Sales Tax and Other Issues*, was that the average staff account expenditures exceeded the annual $100 per employee limit.

Cavazos Elementary

This campus received less than the maximum score in two categories for a total of 486 points. Under the category of *Receipts*, the finding was that there were a few receipts not deposited timely or taken to the bank for overnight deposit. The first finding under the category of *Sales Tax and Other Issues*, was that the campus had deficit balances in two accounts. The other finding was that the average staff account expenditures exceeded the annual $100 per employee limit.

R. Cantu Jr. High School

This campus received less than the maximum score in three categories for a total of 473 points. The finding under the category of *Fundraisers w*as that numerous fundraiser reports submitted late. Under the category of *Receipts*, the finding was that there were numerous receipts not deposited timely or taken to the bank for overnight deposit. Additionally, there was sometimes a delay in receipting. Under the category of *Sales Tax and Other Issues*, the finding was that one of the student club accounts was in a deficit throughout the year.

K. White Jr. High School

This campus received less than the maximum score in four categories for a total of 490 points. The finding under the category of *Fundraisers w*as that one fundraiser was started prior to the approval of a fundraiser application. Under the category of *Receipts*, the finding was that there was one bank deposit not made timely, plus additional collections were submitted late by a club sponsor. The finding under the category of *Disbursements* was that a student club sponsor paid for a summer camp, choreography, and snacks using cash instead of obtaining approved purchase

orders. Under the category of *Sales Tax and Other Issues*, the finding was that the UIL account and two of the student club accounts had deficit balances.

Mission Collegiate High School

This campus received less than the maximum score in two categories for a total of 492 points. The finding under the category of *Fundraisers w*as that a few fundraiser reports submitted late. Under the category of *Receipts*, the first finding was that there were a few receipts not deposited timely or taken to the bank for overnight deposit. Additionally, several receipts did not have supporting student collection reports.

Mission High School

This campus received less than the maximum score in two categories for a total of 495 points. The finding under the category of *Fundraisers w*as that there were a few Fundraiser Reports not submitted or submitted late. Under the category of *Receipts*, the finding was that there were several receipts not deposited timely or taken to the bank for overnight deposit.

ANNUAL FINANCIAL STATEMENT AUDIT

In June, I scheduled a planning meeting for the District's annual financial statement audit. I also assisted in updating the list of requested items for the audit with due dates and staff assignments. The list was provided to the staff along with an audit calendar that I also updated.

Also in June, the district's external auditors, Carr, Riggs, & Ingram, LLC, began interim work on the annual financial statement audit. Interim work completed by the auditors consisted of evaluating internal controls and IT general controls, performing walkthrough testing of various accounting processes, and fraud interviews. I assisted in updating some of the internal control narratives and obtaining requested information.

The District maintains inventory in the following four departments: Central Warehouse, Child Nutrition Program, Maintenance Department, and Transportation Department. I accompanied the external auditors to each of these locations so they could conduct test counts of the inventory on hand for comparison to the physical inventory. Based on the final inventory reports, the District will have a total of $1,898,892 reflected as inventory on their annual financial statements as of June 30, 2026.

MISCELLANEOUS

During the quarter, I attended two webinars presented by Carr, Riggs, & Ingram that covered recently issued GASB Statement and another webinar hosted by the Texas Society of Certified Public Accountants (TXCPA) that included a presentation on fraud investigations. I also attended a two-day webcast of the *Texas School District Accounting and Auditing Conference* held in June that was sponsored by TXCPA. Some of the topics presented included: legislative update; procurement; financial reporting errors; PEIMS; TEA financial compliance updates; new GASB

standards; AI & Cybersecurity; Single Audit updates; fraud defense; state aid reports; and federal program compliance for: CNP, Title I, and IDEA B.

I also participated in meetings with finance department staff during the quarter on various items, including fixed assets. budget and travel procedures. Additionally, I participated in meetings along with finance department staff, with Givebacks, which is a vendor for online payments and a webstore platform that will be used by the campuses next year for student fundraisers.

If you have any questions or need additional information regarding this report, please don't hesitate to contact me.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS

	Beginning Balance 7/1/2025	+ Receipts	- Expenditures	=	Preliminary Ending Balance 6/30/2026
Mission High School	$ 296,199.18	$389,683.79	$ 367,103.15		$ 318,779.82
Veterans Memorial High School	193,598.12	566,753.98	514,448.93		245,903.17
Mission Collegiate High School	47,716.26	76,099.00	69,811.58		54,003.68
Roosevelt Alternative	6,089.90	4,775.79	4,736.77		6,128.92
Mission Jr. High School	16,893.74	105,149.53	97,239.59		24,803.68
K. White Jr. High School	62,899.22	162,079.85	134,191.37		90,787.70
Alton Memorial Jr. High School	80,123.48	112,046.71	123,401.42		68,768.77
R. Cantu Jr. High School	25,036.00	130,470.17	97,957.43		57,548.74
Alton Elementary	5,833.02	55,685.72	49,798.83		11,719.91
Bryan Elementary	32,743.06	156,092.14	148,684.27		40,150.93
Cantu Elementary	32,222.43	57,580.16	58,694.05		31,108.54
Castro Elementary	25,409.20	30,633.13	49,868.12		6,174.21
Cavazos Elementary	(13,336.22)	148,597.50	133,586.89		1,674.39
Escobar Rios Elementary	23,016.58	28,351.88	24,020.47		27,347.99
Leal Elementary	74,543.79	59,286.35	56,088.44		77,741.70
Marcell Elementary	48,625.09	51,377.01	67,938.34		32,063.76
Midkiff Elementary	29,286.63	66,556.10	57,517.34		38,325.39
Mims Elementary	26,773.15	152,570.42	148,148.47		31,195.10
O'Grady Elementary	21,487.97	85,584.55	81,226.98		25,845.54
Pearson Elementary	29,524.46	36,528.56	36,896.53		29,156.49
Salinas Elementary	70,033.93	115,196.22	128,151.07		57,079.08
Waitz Elementary	29,661.16	52,221.16	40,907.24		40,975.08
Departments	72,342.47	51,720.59	38,067.67		85,995.39
Totals	**$ 1,236,722.62**	**$ 2,695,040.31**	**$ 2,528,484.95**		**$ 1,403,277.98**
High Schools	$ 537,513.56	$ 1,032,536.77	$ 951,363.66		$ 618,686.67
Jr High Schools	184,952.44	509,746.26	452,789.81		241,908.89
Alternative	6,089.90	4,775.79	4,736.77		6,128.92
Elementary Schools	435,824.25	1,096,260.90	1,081,527.04		450,558.11
Departments	72,342.47	51,720.59	38,067.67		85,995.39
Totals	**$ 1,236,722.62**	**$ 2,695,040.31**	**$ 2,528,484.95**		**$ 1,403,277.98**

Internal Audit Quarterly Report

Campus and Student Activity Funds
7/1/2025 – 6/30/2026

Rebecca Magee, CPA, Internal Auditor

ELEMENTARY

Elementary Balances*

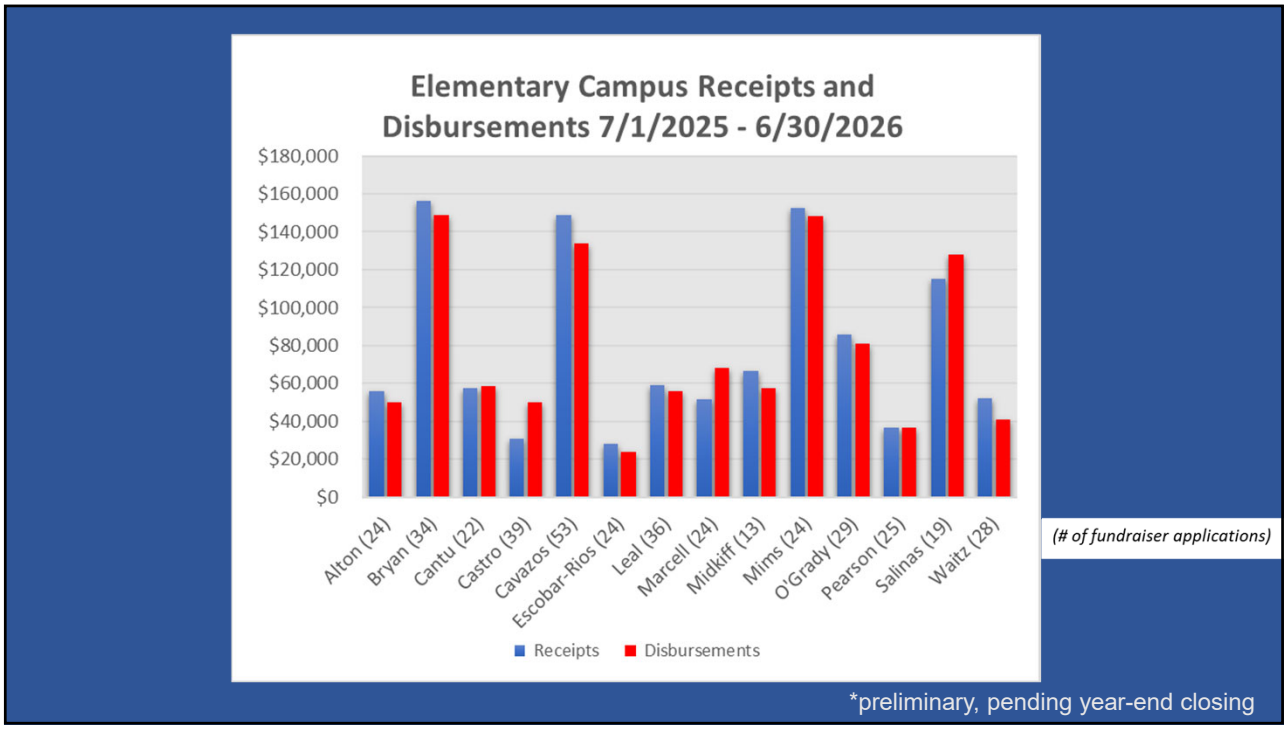
Campus Name	Balance as of 7/1/2025	Receipts	Disbursements	Balance as of 6/30/2026
Alton	$ 5,833	$ 55,686	$ 48,799	$ 11,720
Bryan	32,743	156,092	148,684	40,151
Cantu	32,222	57,580	58,694	31,109
Castro	25,409	30,633	49,868	6,174
Cavazos	(13,336)	148,598	133,587	1,674
Escobar Rios	23,017	28,352	24,021	27,348
Leal	74,544	59,286	56,088	77,742
Marcell	48,625	51,377	67,938	32,064

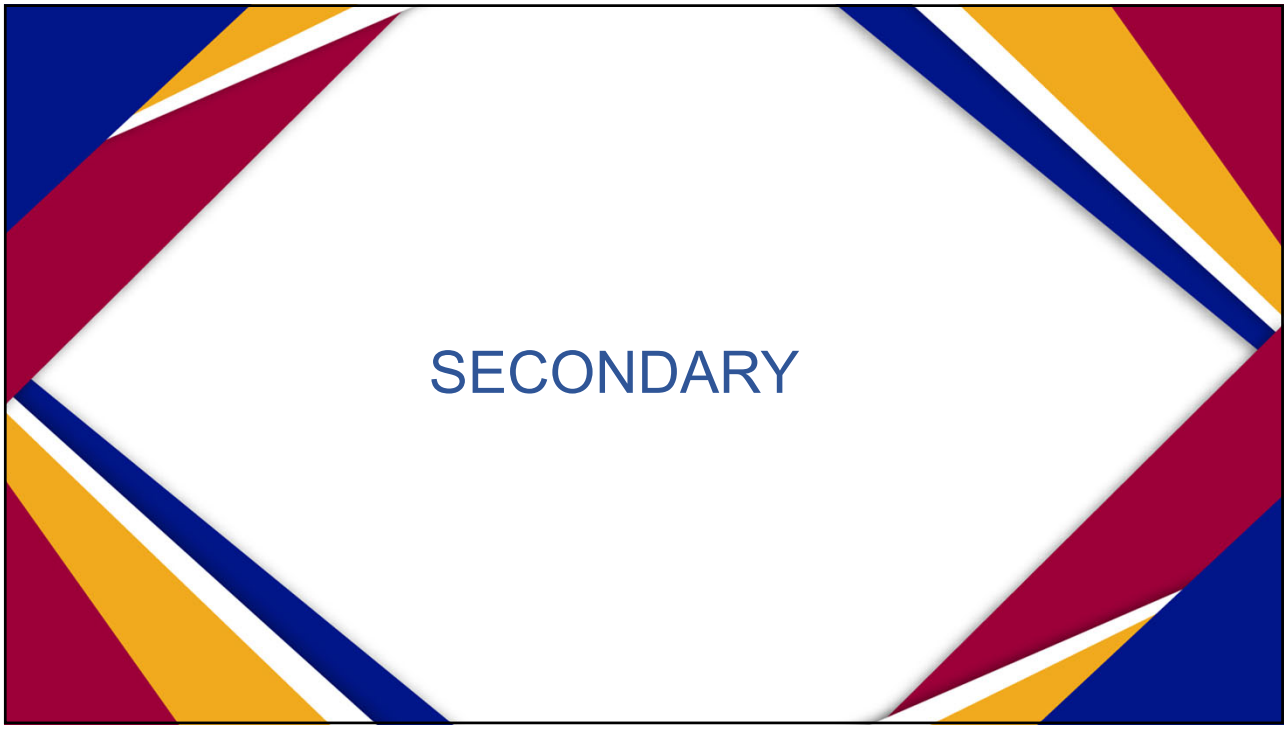
*preliminary, pending year-end closing

Elementary Balances*

Campus Name	Balance as of 7/1/2025	Receipts	Disbursements	Balance as of 6/30/2026
Midkiff	$ 29,287	$ 66,556	$ 57,517	$ 38,325
Mims	26,773	152,570	148,141	31,195
O'Grady	21,488	85,585	81,227	25,846
Pearson	29,524	36,529	36,897	29,156
Salinas	70,034	115,196	128,151	57,079
Waitz	29,661	52,221	40,907	40,975
Totals	$ 435,824	$ 1,096,261	$ 1,081,527	$ 450,558

*preliminary, pending year-end closing


Elementary Campus Receipts and Disbursements 7/1/2025 - 6/30/2026
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Alton (24)
Bryan (34)
Cantu (22)
Castro (39)
Cavazos (53)
Escobar-Rios (24)
Leal (36)
Marcell (24)
Midkiff (13)
Mims (24)
O'Grady (29)
Pearson (25)
Salinas (19)
Waitz (28)
Receipts
Disbursements
(# of fundraiser applications)
*preliminary, pending year-end closing


SECONDARY

High School Balances*

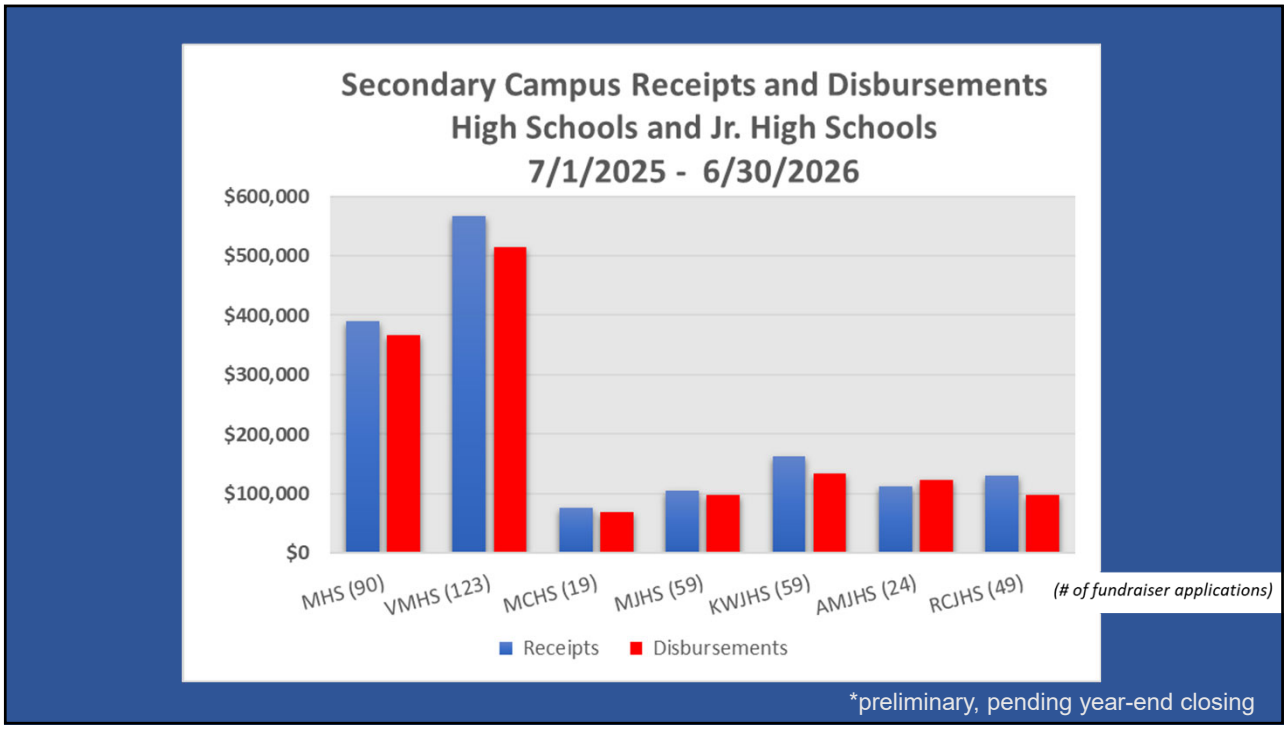
Campus Name	Balance as of 7/1/2025	Receipts	Disbursements	Balance as of 6/30/2026
Mission High School	$ 296,199	$ 389,684	$ 367,103	$ 318,780
Veterans Memorial HS	193,598	566,754	514,449	245,903
Mission Collegiate HS	47,717	76,099	69,812	54,004
Totals	$ 537,514	$ 1,032,537	$ 951,364	$ 618,687

*preliminary, pending year-end closing

Jr. High School Balances*

Campus Name	Balance as of 7/1/2025	Receipts	Disbursements	Balance as of 6/30/2026
Mission Jr. High	$ 16,894	$ 105,150	$ 97,240	$ 24,803
K. White Jr. High	62,899	162,080	134,191	90,788
Alton Memorial Jr. High	80,123	112,046	123,401	68,769
R. Cantu Jr. High	25,036	130,470	97,958	57,549
Totals	$ 184,952	$ 509,746	$ 452,790	$ 241,909

*preliminary, pending year-end closing



Breakdown of Secondary Campuses Ending Balances as of 6/30/2026*

Campus Name	Campus Activity Funds (Fund 461)	Student Activity Funds (Fund 865)	Totals	Number of Student Clubs
High Schools	$ 202,382	$ 416,305	$ 618,687	114
Jr. High Schools	101,836	140,073	241,909	58
Totals	$ 304,218	$ 556,378	$ 860,596	172

*preliminary, pending year-end closing

Secondary Campus Summary*

	Balance as of 7/1/2025	Receipts	Disbursements & Encumbrances	Balance as of 6/30/2026
High Schools	$ 537,514	$ 1,032,537	$ 951,364	$ 618,687
Jr. High Schools	184,952	509,746	452,790	241,909
Alternative	6,090	4,776	4,737	6,129
Totals	$ 728,556	$ 1,547,059	$ 1,408,891	$ 866,725

*preliminary, pending year-end closing

COMPARISONS & SUMMARY

Prior Year Comparison of Activity Funds

	FY 2026*	FY 2025	% change
Beginning Balance July 1st	$ 1,236,723	$ 1,102,360	12.2%
Plus: Receipts	2,695,040	2,295,011	17.4%
Less: Disbursements	(2,528,485)	(2,160,648)	17.0%
Ending Balance June 30th	$ 1,403,278	$ 1,236,723	13.5%

*preliminary, pending year-end closing

Summary of Activity Fund Ending Balances as of 6/30/2026*

Secondary Campuses	Elementary Campuses	Departments & Interest	Total
$ 866,725	$ 450,558	$ 85,995	$ 1,403,278
62%	32%	6%	100%

*preliminary, pending year-end closing


Mission CISD
Their Future - Our Mission
Any Questions? Thank you!
15

SUBJECT: Medical and Pharmacy Stop Loss Insurance

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Mission CISD currently maintains a stop-loss insurance coverage contract with Pan American Life Insurance Company for the policy term of October 1, 2025, through September 30, 2026. The current policy includes a Specific Deductible of $250,000 at a rate of $46.56 per employee per month (PEPM) and an Aggregate Deductible of $21,696,975 at a rate of $0.83 PEPM.

ADMINISTRATIVE CONSIDERATIONS

To ensure the District continues to receive the most favorable coverage, pricing, and contract terms, the District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of $50,000 or greater.

FUNDING SOURCE AND AMOUNT

Self-Insurance Fund

Estimated Expenditure **$1,246,195**

RECOMMENDATION

The District's Insurance Consultant will present the stop-loss analysis and provide a recommendation for the award to SABS Bridge City.

CONTACT PERSON(S)

Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management Sylvia Cruz, Executive Director for Business and Finance Anabel Garza, Coordinator for Purchasing

SUBJECT: Renewal of Property and Casualty Insurance with Property Casualty Alliance of Texas (PCAT)

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On August 26, 2013, Mission CISD entered into an Interlocal Agreement with the Property Casualty Alliance of Texas (PCAT) pursuant to the Interlocal Cooperation Act, Chapter 791, Title 7, of the Texas Government Code. The purpose of the agreement is to establish a collaborative partnership between Mission CISD and PCAT to collectively develop and administer a comprehensive property and casualty insurance program in an efficient and effective manner.

Mission CISD's property and casualty insurance coverage is scheduled for renewal on September 1, 2026. The District's current property and casualty insurance program provides coverage for property, equipment breakdown, cyber liability, general liability, educators' legal liability, crime, automobile liability, and automobile physical damage.

ADMINISTRATIVE CONSIDERATIONS

PCAT will present the renewal proposal during the August 12 Board Workshop for the Board's review and consideration for approval.

FUNDING SOURCE AND AMOUNT

General Fund

Estimated Expenditure **$1,606,271**

RECOMMENDATION

Administration recommends the renewal of Property and Casualty Insurance with Property Casualty Alliance of Texas (PCAT).

CONTACT PERSON(S)

Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management Sylvia Cruz, Executive Director for Business and Finance Anabel Garza, Coordinator for Purchasing

Property Coverage

	9/01/2025 - 9/01/2026 EXPIRING	9/01/2026 - 9/01/2027 RENEWAL
Policy Form	Compass	Compass
Limit	$50,000,000 per occurrence	$50,000,000 per occurrence
TIV	$536,537,578	**$582,558,473**
Rate	$0.2576	$0.1880
PREMIUM		
Pure Premium	$1,382,275.00	$1,095,000.00
Taxes & Fees	$109,964.61	$89,707.43
Total Premium	**$1,492,239.61**	$1,184,707.43
DEDUCTIBLE STRUCTURE		
All Other Perils Deductible	$25,000	$25,000
Named Storm Deductible	N/A	N/A
Wind/Hail Deductible	3%, minimum 500,000 per occurrence	3%, minimum 500,000 per occurrence
Flood	$100,000 except, maximum NFIP per building, whether purchased or not, for locations in zones prefixed with A or V or within Zone B, X500 or Xshaded; plus 100,000 per occurrence.	$100,000 except, maximum NFIP per building, whether purchased or not, for locations in zones prefixed with A or V or within Zone B, X500 or Xshaded; plus 100,000 per occurrence.
Flood - The following deductible applies as respects 1802 Cleo Dawson, Mission, TX 78572 and 810 W. Griffin Parkway, Mission, TX 78572	$500,000 per occurrence	$500,000 per occurrence
Earth Movement	$50,000	$50,000
TERMS & CONDITIONS		
Valuation – Building	Replacement Cost	Replacement Cost
Roof Valuation	ACV if roof > 12 years	ACV if roof > 12 years
Coinsurance	Waived	Waived
Causes of Loss	All Risk Excluding Flood & Earth Movement excluding EB	All Risk Excluding Flood & Earth Movement excluding EB
Equipment Breakdown	Excluded	Excluded
Business Income / EE	N/A	N/A
Terrorism (Property)	Excluded (TRIA Declined)	Excluded (TRIA Declined)
SUBLIMITS		
Accounts Receivable	$1,000,000	$1,000,000
Audio Visual Equipment	$25,000 $10,000 Any One Item	$25,000 $10,000 Any One Item
Band Equipment, Uniforms & Musical Instruments	$250,000 $10,000 Any One Item	$250,000 $10,000 Any One Item
Contractor's Equipment: *Unscheduled: owned, leased, rented or borrowed*	$100,000 $25,000 Any One Item	$100,000 $25,000 Any One Item
Course of Construction	$1,000,000	$1,000,000
Course of Construction Soft Costs	$100,000	$100,000
Debris Removal; the lesser of	25%/$5,000,000	25%/$5,000,000
Earth Movement	$5,000,000	$5,000,000
Electronic Data & Media	$500,000	$500,000
Errors of Omissions	$100,000	$100,000
Extended Period of Indemnity	Not covered	Not covered
Extra Expense	$1,000,000	$1,000,000
Expediting Expense	$100,000	$100,000
Fine Arts	$250,000	$250,000
Fire Brigade Charges	$100,000	$100,000
Flood, per occurrence & annual aggregate for all locations combined; subject to:	$5,000,000	$5,000,000

Flood, per occurrence & annual aggregate: Zones A & V	$2,500,000	$2,500,000
Fungus, Molds, Mildew, Spores, Yeast (per occcurrence/annual aggregate)	$15,000	**$25,000**
Leasehold Interest	$100,000	$100,000
Limited Pollution Coverage (Annual Aggregate)	$25,000	$25,000
Lock Replacement	$25,000	$25,000
Miscellaneous Unnamed Locations	$100,000	$100,000
Newly Acquired Property	60 days max $1,000,000	60 days max $1,000,000
Ordinance or Law: Coverage A: Undamaged Property Coverage B: Demolition Cost Coverage C: Increased Cost of Construction	A: Included in Building Limit B: 10% per bldg, max $1M per occurrence C: Included with Coverage B	A: Included in Building Limit B: 10% per bldg, max $1M per occurrence C: Included with Coverage B
Plants, lawns, trees or shrubs	$100,000	$100,000
Any one plant, lawn, tree or shrub	$25,000	$25,000
Professional Fees (Annual Aggregate)	$100,000	$100,000
Reclaiming, restoring or repairing land	$10,000	$10,000
Reward Reimbursement	$25,000	$25,000
Service Interruption (72 hr qualifying period)	$250,000	$250,000
Solar Power Systems	$100,000	$100,000
Spoilage	$25,000	$25,000
Time Element Monthly Limitation	N/A	N/A
Transit	$100,000	$100,000
Underground pipes, flues & drains	$100,000	$100,000
Valuable Papers & Records	$1,000,000	$1,000,000
AmRisc CCP Section 2 Property - Wind/Hail, Named Wind, Flod Separate 10% min $100K d/a	$1,000,000	**N/A**
Sinkhole Loss Extension	As per schedule	As per schedule
Cyber Suite (annual aggregate)	$100,000	$100,000
SPECIFIC TERMS AND CONDITIONS		
	Percent deductibles are per occurrence, per building or structure.	Percent deductibles are per occurrence, per building or structure.
	Cosmetic Roof Damage Restriction AR CRD applies.	Cosmetic Roof Damage Restriction AR CRD applies.
	Coverage excludes all loss or damage directly or indirectly causede by any Named Storm in existence at time of written request to bind or inception of any new or additional exposure.	Coverage excludes all loss or damage directly or indirectly causede by any Named Storm in existence at time of written request to bind or inception of any new or additional exposure.
STANDARD TERMS AND CONDITIONS		
	Any additional or return premium under $500 shall be waived, except for new perils or coverages added.	Any additional or return premium under $500 shall be waived, except for new perils or coverages added.
	Severe cancellation penalties apply to CAT exposed property.	Severe cancellation penalties apply to CAT exposed property.
OPTIONS		**ADDITIONAL PREMIUM**
Decrease Wind/Hail Deductible 2%, minimum 500,000 per occurrence		**$161,268.38**

Mission CISD
Premium Comparison

COVERAGE	PREMIUM 2025/2026	EXPOSURES 2025/2026	PREMIUM 2026/2027	EXPOSURES 2026/2027
Property	$ 1,492,239.61	TIV: $536,537,578	$ 1,184,707.43	TIV: $582,558,473
Equipment Breakdown	$ 29,510.00	TIV: $536,537,578	$ 32,041.00	TIV: $582,558,473
Cyber	$ 69,142.00	Operating Expenditures $194,219,919	$ 71,322.00	Operating Expenditures $200,341,603
GL & EBL	$ 19,861.00	ADA: 12,802 EMPL: 2,370	$ 20,478.00	ADA: 13,200 EMPL: 2,100
Educator's Legal Liability	$ 79,800.00	ADA: 12,802 EMPL: 2,370	$ 82,281.00	ADA: 13,200 EMPL: 2,100
Auto Liability	$ 111,226.00	POWER UNITS: 238 TRAILERS: 48	$ 110,759.00	POWER UNITS: 237 TRAILERS: 44
Auto Physical Damage	$ 105,013.00	COST NEW: $13,727,221 UNITS:264	$ 104,683.00	COST NEW: $13,683,989 UNITS:262
TOTAL PREMIUM	**$ 1,906,791.61**		**$ 1,606,271.43**	

SUBJECT: Renewal of Workers' Compensation Solutions

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On September 1, 2004, Mission CISD entered into an Interlocal Agreement with Workers' Compensation Solutions (WCS) pursuant to Chapter 791 of the Texas Government Code to provide workers' compensation benefits for District employees. The purpose of the WCS program is to allow participating school districts to collaborate and share the risks associated with providing workers' compensation coverage.

WCS provides member districts with a modified self-insured workers' compensation program designed to proactively manage long-term costs associated with employee care, recovery, and return-to-work efforts following job-related injuries. Through a comprehensive loss prevention program, WCS assists districts in identifying and mitigating workplace risks while providing expert claims analysis and stop-loss protection to help manage claims expenses.
WCS currently consists of 43 Texas school districts and provides a collaborative approach to controlling workers' compensation costs while maintaining quality services for injured employees.

ADMINISTRATIVE CONSIDERATIONS

Workers' Compensation Solutions has submitted the renewal proposal to the District for review and consideration.

FUNDING SOURCE AND AMOUNT

General Fund and Special Revenue Funds:

Fixed Cost:	**$275,000 (Fixed for 3 Years)**
Maximum Loss Fund:	**$498,000**

RECOMMENDATION

Administration recommends renewing the District's agreement with Workers' Compensation Solutions for an additional three-year term. The renewed agreement will remain in effect through August 31, 2029. Mission CISD retains the right to terminate the agreement by providing 30 days' written notice to the Program.

CONTACT PERSON(S)

Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Mission CISD
2026 Proposal

Workers' Compensation Coverage
Effective Dates: 9.1.2026 - 9.1.2027

Chase Carlisle
Lockton Companies
2601 Victory Avenue Suite 1500
Dallas, TX 75219
361.548.0755
global.lockton.com/us/en

202

Board Workshop - August 12, 2026
Board Meeting - August 19, 2026

LOCKTON®

Renewal Proposal Summary

Mission CISD

Current Rate Guarantee: **1 Year (2026 - 2027)* or 3 Years (2026 - 2029)***
Effective Date: 9.1.2026

Current Payrolls

7380 – Bus Drivers	$	3,376,148.39
8810 – Clerical	$	9,249,530.49
8868 – Professional	$	113,882,228.37
9101 – Other	$	13,002,356.60
Total	$	139,510,263.85

Member Benefits

- A+ Rated Specific Excess Insurance
- Texas-Based Claims Administrator
- On-Site Loss Prevention Services
- Safety Incentives
- Medical Bill Reviews
- Bi-Lingual Claims Adjusters
- Personal Protective Equipment
- Wellness Program

Coverage Provider	Funding Summary	New 1 Year*	New 3 Year*
Workers' Compensation Solutions	Fixed Benefits Cost	$ 284,000.00	$ 275,000.00
	Claims Deposit (10% of MLF)	$ 51,300.00	$ 49,800.00
	9.1.2026 Initial Contribution	$ 335,300.00	$ 324,800.00
	Year 1 Savings		$ 24,000.00
	Total Savings		$ 72,000.00
	Maximum Loss Fund (MLF)	$ 513,000.00	$ 498,000.00

* Subject to acceptance of the attached 1 or 3 year Addendum

WORKERS' COMPENSATION SOLUTIONS
Mission Consolidated Independent School District
1 Year Addendum to the Interlocal Agreement

Normal Premium Fixed Cost Rate: $284,000
Normal Premium Maximum Loss Fund Rate: $513,000

1. The Workers' Compensation Solutions Program (WCS) hereby agrees to provide Mission CISD the Fixed Cost and Maximum Loss Fund rates for 2026-27.
2. If the District provides notice of cancellation prior to the end of this one-year agreement, a short-term cancellation contribution of 20% of Fixed Cost for each year will be charged and payable within 30 days after notice is received.
3. The initial contribution payment is due by the effective date of this coverage, September 1, 2026, and will include the Fixed Cost for 2026-27, plus 10% of the District's estimated Maximum Loss Fund for 2026-27.
4. The District agrees to abide by the WCS Definitions and Guidelines as approved by the WCS Board of Directors.
5. This Addendum is subject to annual appropriations by the District. This Addendum may be terminated by the District on any successive renewal date by giving written notice no later than sixty (60) days prior to the renewal date. If the District terminates for any reason prior to the end of this Addendum, a short-term cancellation contribution as stated in #2 will apply.
6. This Addendum and the Original Interlocal Agreement, signed on June 6, 2005, shall represent the entire agreement and may not be amended or altered without the written consent of both parties.

IN WITNESS WHEREOF, the undersigned agrees to the Addendum to the Interlocal Agreement.

EXECUTED, _____, 2026 and effective as of September 1, 2026.

Mission CISD

By: _____

Title: _____

WORKERS' COMPENSATION SOLUTIONS

By: _____ Date: _____
Chairperson, Workers' Compensation Solutions

WORKERS' COMPENSATION SOLUTIONS
Mission Consolidated Independent School District
3 Year Addendum to the Interlocal Agreement

Normal Premium Fixed Cost Rate: $275,000
Normal Premium Maximum Loss Fund Rate: $498,000

1. The Workers' Compensation Solutions Program (WCS) hereby agrees to provide Mission CISD the Fixed Cost and Maximum Loss Fund rates for 2026-27, 2027-28 and 2028-29.
2. If the District provides notice of cancellation prior to the end of this three-year agreement, a short-term cancellation contribution of 20% of Fixed Cost for each year will be charged and payable within 30 days after notice is received.
3. The initial contribution payment is due by the effective date of this coverage, September 1, 2026, and will include the Fixed Cost for 2026-27, plus 10% of the District's estimated Maximum Loss Fund for 2026-27.
4. The District agrees to abide by the WCS Definitions and Guidelines as approved by the WCS Board of Directors.
5. This Addendum is subject to annual appropriations by the District. This Addendum may be terminated by the District on any successive renewal date by giving written notice no later than sixty (60) days prior to the renewal date. If the District terminates for any reason prior to the end of this Addendum, a short-term cancellation contribution as stated in #2 will apply.
6. This Addendum and the Original Interlocal Agreement, signed on June 6, 2005, shall represent the entire agreement and may not be amended or altered without the written consent of both parties.

IN WITNESS WHEREOF, the undersigned agrees to the Addendum to the Interlocal Agreement.

EXECUTED, _____, 2026 and effective as of September 1, 2026.

Mission CISD

By: _____

Title: _____

WORKERS' COMPENSATION SOLUTIONS

By: _____ Date: _____
Chairperson, Workers' Compensation Solutions

Texas School Workers' Compensation Program







Mission

WCS | Workers' Compensation Solutions provides Member districts with a modified self-insurance workers' compensation program that allows schools to proactively manage long-term costs associated with providing care and recovery for employees with on-the-job injuries. WCS helps achieve the lowest long-term cost for schools by providing comprehensive loss prevention programs to eliminate physical and policy exposures, while providing expert claims analysis and stop-loss limits to manage claims expenses.

Governance

WCS is a non-profit, Member owned-and-governed program. WCS Members elect a Board of Directors from their peer districts to ensure the program is continuously aligned with the needs of its Members.

Loss Prevention

The best kinds of claims are the ones that never happen. Years of school accident analysis has enabled WCS to strategically invest in Member loss prevention training and materials designed specifically to improve safety by reducing risks in the school environment.

Claims Analysis

Getting injured employees back to work in a healthy and expeditious manner is the goal of all schools. WCS medical professionals conduct evaluations to help ensure an appropriate and effective use of medical and therapeutic treatment to best bring the employee back into the workplace.

Partnership

Effective workers' compensation management requires a long-term strategy. WCS provides multi-year agreements to provide rate stability. WCS also works directly with each school to develop specific loss prevention, claims analysis, and fund retention plans to ensure a healthy workforce, safe environments, and proper program fiscal management, year after year.

SUBJECT: Licensed Employee Benefits Agent of Record Services for Previously Awarded Benefit Plans

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

At the June 17, 2026, Regular School Board Meeting, the Board of Trustees directed administration to request agency profiles for the Licensed Employee Benefits Agent of record for services for the previously awarded benefit plans.

ADMINISTRATIVE CONSIDERATION

In compliance with Texas Education Code (TEC) Section 44.031, the District solicited Requests for Qualifications (RFQ) using an approved procurement method for procuring insurance consulting and brokerage services. A total of 17 agents/firms submitted business profiles for consideration by the evaluation committee.

The Committee conducted its evaluation using the Bonfire eProcurement platform, which provides a structured, transparent, and standardized digital scoring and ranking process. Committee members independently reviewed and evaluated each submission based on the criteria established in the RFQ, ensuring a fair, competitive, and objective selection process.

FUNDING SOURCE:

N/A

RECOMMENDATION:

Administration will present a recommendation at the August 19, 2026, Board meeting to award the contract based on the results of the District's Evaluation Committee.

CONTACT PERSON (S)

Sylvia Cruz, Executive Director for Business & Finance
Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management
Anabel Garza, Coordinator for Purchasing

SUBJECT: Hidalgo County Precinct 3 Constable's Office Interlocal Agreement for Police Services for the 2026 - 2027 School Year

PRESENTER: Sylvia Cruz, Executive Director for Business & Finance

BACKGROUND INFORMATION

The Hidalgo County Pct. 3 Constable's Office has been providing Texas Certified Peace Officers to Mission CISD since 2002. Four (4) Hidalgo County Pct. 3 Deputy Constables are assigned to Mission CISD campuses.

The Mission CISD, with the cooperation of the Hidalgo County Pct. 3 Constable's Office, will attempt to achieve the following objectives:

1. Provide a safe learning environment.
2. Reduce drug and alcohol abuse and juvenile crime among students.
3. Educate targeted students and faculty in the following:
    - The identification of gangs and their effects.
    - The identification of drugs and their effects.
    - Development of positive decision-making skills.
    - Development of individual self-esteem, self-worth, and self-respect.
    - Development of drug, alcohol, and gang resistance techniques.
4. Develop a good rapport among the police, students, faculty, and the community while maintaining a positive law and order role model for the students.
5. Participate in other school activities and events when appropriate.
6. Report documented incidents of a delinquent or criminal nature to the campus Principal, district Administration, and Operations Commander.
7. Take positive enforcement action when confronted by a violation of Federal Law, State Law, and any City Ordinance.

ADMINISTRATIVE CONSIDERATIONS

The total cost of the basic agreement (excluding supplemental duty pay) will be three hundred eighty-two thousand, eight hundred eighty-two and 98/100 Dollars **($382,882.98)**, and the Hidalgo County Pct. 3 Constable's Office agrees to use its best effort to perform all work described for this cost.

FUNDING SOURCE AND AMOUNT:

Local $382,882.98

RECOMMENDATION:

Approval of Hidalgo County Precinct 3 Constable's Office Contract Services Agreement for 2026 - 2027 School Year

CONTACT PERSON (S)

Dr. Cris King, Superintendent
Sylvia Cruz, Executive Director for Business & Finance
Martin Castañeda, Dir. for Safety and Security/Emergency Mgmt.

STATE OF TEXAS §
§
COUNTY OF HIDALGO §

INTERLOCAL COOPERATION AGREEMENT BETWEEN MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT AND THE COUNTY OF HIDALGO, TEXAS

THIS Interlocal Cooperation Agreement, hereinafter referred to as "Agreement" is made on this the 12th day of August, 2026, by and between **MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as "District" and the **COUNTY OF HIDALGO, TEXAS**, hereinafter referred to as "Constable Precinct #3" pursuant to the authority granted and in compliance with the provisions of the Texas interlocal Cooperation Act, (the "Act") Chapter 791, Texas Government Code, as follows:

WITNESSETH:

WHEREAS, the District is organized as an Independent School District under the laws of the State of Texas for the purpose of educating and providing other activities, which assist and benefit the youth and general community; and

WHEREAS, an Interlocal Agreement may be entered into by any local government which includes a political subdivision, and which is defined in Section 791.003(4) and (5) of the Local Government Code, as any corporate and political entity organized under state law, and

WHEREAS, District seeks to increase the safety and security for faculty, students, and members of the community; and

WHEREAS, County and District have a common interest in reducing crimes committed by juveniles and reducing juvenile delinquency behavior and increasing school attendance; and

WHEREAS, District has requested that four (4) County peace officers be available to assist the District by responding to emergencies or other exigent circumstances at a District campus or facility in which the response of a peace officer or officers would be appropriate;

NOW, THEREFORE, County and District, in consideration of the mutual promises, covenants, and agreements set forth in this Agreement, County and District agree as follows:

1. County by and through the Constable Precinct #3 will, pursuant to its applicable personnel policies, rules, and procedures, hire four (4) commissioned peace officers and the necessary support staff to continue to provide security and support at the District. The County peace officers shall use their best efforts to address crimes committed by juveniles and reduce juvenile delinquency behavior as well as assist the District in its efforts to increase school attendance.

2. During the term of this Agreement, such peace officers at all times, shall remain and be treated as employees of the County and shall be subject to all applicable personnel policies, rules, and procedures of the County.

3. In addition to the duties identified in paragraph 1 herein, the County agrees that such peace officers assigned to the District shall use their best efforts to respond to emergencies or other exigent circumstances that may exist at District campuses and facilities during regular school hours in which the response of a peace officer or officers would be appropriate. However, the peace officers shall use their sole judgment and/or discretion to determine whether the situation merits an emergency or exigent circumstance requiring response by such a peace officer or officers. The district agrees that the County shall not be liable for failure to respond to any incident at a District campus or facility.

4. The parties agree that the peace officers will not be required to perform any school administrative duties required by law, other than those identified herein, nor will the peace officers be required to perform the duties of a District security guard.

5. **Term.** The period of performance of this Agreement shall commence on September 1, 2026, and terminate on August 31, 2027. Either party shall have the right to terminate this Agreement with or without cause upon sixty (60) days' written notice.

6. **Work Hours.** The peace officers shall be assigned to District business from 8:00 a.m. to 5:00 p.m., Monday through Friday or lieu thereof "at such other times as agreed by District and County".

7. **Time Off.** The County agrees to notify the District's Safety & Security Department when either peace officer takes sick leave or has scheduled vacation, overtime, or compensatory time off in accordance with County notice provisions.

8. The County, through Constable Precinct #3, may, but is not required to, consult with the District prior to making any staffing changes in connection with this Agreement but the recruiting, hiring, and retention of County personnel shall remain the sole prerogative Constable Precinct #3. However, should the District believe that either peace officer is not fulfilling their job duties or meeting the District's expected performance standards under this Agreement, the District shall notify the Constable Precinct #3 with specific information regarding such non-performance. The county shall, within fifteen (15) days, correct the unsatisfactory performance. Should the County fail to correct or address the District's non-performance concerns, the District shall have the prerogative to terminate this Agreement upon an additional fifteen (15) days written notice to the County.

9. The District shall contribute 100% of the costs associated with administering the performance of this Agreement at the District; within fifteen (15) days of receiving an invoice from the County, the District agrees to pay to the County one match payment in the amount of three hundred eighty-two thousand, eight hundred eighty-two and 98/100 Dollars **($382,882.98)** as consideration to the County for the continued implementation of the Agreement at the District.

10. Each party agrees to conform to its own applicable purchasing laws, regulations, policies and procedures with respect to the portion of the services under this Agreement performed by each party.

11. **Termination.** Either party shall have the right to terminate this Agreement with or without cause upon sixty (60) days written notice.

12. **Conflict of Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between and provision of this Agreement and any present or future law, ordinance, or administrative, executive, or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

13. **No waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

14. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by County and District, and not otherwise.

15. **TEXAS LAW TO APPLY.** THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATIONS OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICITION IN HIDALGO COUNTY, TEXAS.

16. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests, or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to District:	Mission Consolidated Independent School District Attention: Cris King, Ed. D., Superintendent 1201 Bryce Drive Mission, Texas 78572
If to County:	Hidalgo County, Texas Attention: Richard Cortez, County Judge PO Box 1356 Edinburg, Texas 78540-1356
With Copy to:	Hidalgo County Constable Precinct No. 3 Attention: Constable Lazaro Gallardo, Jr. 730 N. Breyfogle, Suite B Mission, Texas 78574

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

17. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

18. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

19. **Assignment.** This Agreement shall not be assignable.

20. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

21. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and as often as may be appropriate.

22. **Authority to Execute.** The execution and performance of this agreement by District and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of District and County in accordance with its terms.

23. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

24. **No Waiver of Governmental Immunity.** Neither County nor District, via this agreement, waive governmental immunity from suit, or from liability, except as expressly set forth by the Texas Legislature. The fact that County and District have entered into this agreement shall not in any way, constitute a deliberate waiver of immunity by either entity, which immunities are expressly reserved by both parties.

25. **Commitment of Current Revenues Only.** In the event that during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party.

26. Non-Discrimination: The Agreement and all related activities shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable law or County and District policy, including without limitation to race, color, national origin, religion, sex, age, veteran status, or disability.

WITNESS THE HANDS OF THE PARTIES and effective as of the day and year first written above.

CONTRACTOR:

Hidalgo County

_____
Richard Cortez
County Judge

ATTEST:

_____
Arturo Guajardo Jr., County Clerk

APPROVED AS TO FORM:

Office of Criminal District Attorney, Toribio "Terry" Palacios,

By: _____

AGENCY:

Mission Consolidated Independent School District

_____	_____
Natividad "Nati" Sosa, President Mission CISD Board of Trustees	Cris King, Ed. D. Superintendent of Schools

SUBJECT: Hidalgo County Request to Use the Jose Correa Agricultural Farm Classroom and the Farmers Facilities Classroom for the November 2026 General Election

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Election Department has requested the use of the Jose Correa Agricultural Farm Classroom and the Farmers Facilities Classroom as Election Day polling locations for the upcoming 2026 General Election, to be held on Tuesday, November 3, 2026.

ADMINISTRATIVE CONSIDERATIONS

Mission CISD has partnered with the Hidalgo County Election Department for many years and has maintained a positive working relationship. We do not anticipate any issues with continuing this partnership by providing the requested facilities for the upcoming election.

FUNDING SOURCE AND AMOUNT:

Not Applicable

RECOMMENDATION:

Approval of the Hidalgo County Election Department's Request to Use the Jose Correa Agricultural Farm Classroom and the Farmers Facilities Classroom as Polling Locations for the 2026 General Election on Tuesday, November 3, 2026.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management

Board Workshop August 12, 2026
Board Meeting August 19, 2026

SUBJECT: Approval of the 2026-2027 Internal Audit Charter

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the district to examine and evaluate its activities. The objectives of internal auditing are to assist the Board, Superintendent, and management of the district in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed.

Internal auditing is a management control which functions by examining and evaluating the adequacy and effectiveness of other internal controls.

ADMINISTRATIVE CONSIDERATIONS

The internal audit charter is a document that sets forth the requirements and expectations from the Board of Trustees of the internal audit department. The internal audit charter includes information such as the roles and responsibilities of the internal audit function and describes the types of internal audits. It authorizes full and complete unrestricted access to records, physical properties and personnel relevant to a review. The charter also describes the process of reporting the internal audit results to the appropriate administrators and the Board of Trustees.

RECOMMENDATION

We are recommending approval of the Internal Audit Charter for Mission CISD as presented.

FUNDING SOURCE

Not applicable

CONTACT PERSON(S)

Dr. Cris King, Superintendent of Schools
Rebecca Magee, CPA, Internal Auditor

Mission Consolidated Independent School District

Internal Audit Charter

2026-2027

INTRODUCTION

Internal Auditing is an independent appraisal activity established within the district to examine and evaluate its activities. The objectives of internal auditing are to assist the Board, Superintendent, and management of the district in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed.

Internal auditing is a management control which functions by examining and evaluating the adequacy and effectiveness of other internal controls.

ROLE OF THE INTERNAL AUDIT DEPARTMENT

The internal audit department is established by the Board of Trustees, and its responsibilities are defined by the Board of Trustees. Responsibilities include, but are not limited to, the following:

- Establishing policies for the auditing activity and directing its technical and administrative functions.
- Developing an annual audit plan for anticipated audit coverage for the year.
- Examining the effectiveness of all levels of management in their stewardship of district resources and their compliance with policies and procedures.
- Evaluating the economy and efficiency with which resources are employed, identify opportunities to improve operating performance, and recommend solutions to problems where appropriate.
- Recommending improvement of management controls designed to safeguard district resources, and ensure compliance with government laws and regulations.
- Authorizing the publication of reports on the results of audit examinations, including recommendations for improvement.
- Performing and reporting on special reviews as requested by the Superintendent, the Board of Trustees, or other agencies such as Texas Education Agency, external auditors, or the school attorney.

The Internal Auditor will report administratively to the Superintendent of Schools and functionally to the Board of Trustees. Administrative issues include personnel leaves such as sick leave, vacation, and other type of leave. Functional issues include the carrying out of specific internal audit duties as requested by the Board of Trustees or Superintendent.

TYPES OF INTERNAL AUDITS

Financial - to determine whether financial operations are conducted properly and whether financial reports are fairly stated.

Compliance - to determine whether operations have been carried out in compliance with applicable laws, regulations, and established policies.

Efficiency, Economy, Effectiveness – to determine whether allocated resources are managed and used in an economical, effective and efficient manner.

Special Review – Special review is a miscellaneous category and can include reviews such as advisory reviews, random records review, and fraud audits. Fraud audits are performed where there is primary evidence of fraud or at least a strong possibility that fraudulent activity has occurred.

AUTHORIZATION AND RESPONSIBILITES

Authorization is granted for full and complete unrestricted access to any of the district's records, physical properties, and personnel relevant to a review. Documents and information given to internal auditors during a periodic review will be handled in the same prudent manner as by those employees normally accountable for them.

Internal auditors have no direct responsibility or any authority over any of the activities or operations that they review. They should not prepare records or engage in activities which would normally be reviewed by internal auditors.

DEFINITION OF AUDIT SCOPE

The scope of internal auditing encompasses the examination and evaluation of the adequacy and effectiveness of the organization's system of internal control and the quality of performance in carrying out assigned responsibilities.

- Reviewing the reliability and integrity of financial and operating information and the means used to identify, measure, classify, and report such information
- Reviewing the systems established to ensure compliance with those policies, plans, procedures, laws, and regulations which could have a significant impact on operations and reports and whether the organization is in compliance.
- Reviewing and appraising the economy and efficiency with which resources are employed.
- Reviewing operations or programs to ascertain whether results are consistent with established objectives and goals and whether the operations or programs are being carried out as planned.

PROFESSIONAL STANDARDS

The operating practices and procedures of the internal audit department will be in accordance with the Standards for the Professional Practice of Internal Auditing, established by the Institute of Internal Auditors. These five general standards are as follows:

1. **Independence** - Internal auditors should be independent of the activities they audit and be objective in performing audit assignments.

2. **Professional Proficiency** - Internal audits should be performed with proficiency and due professional care.
3. **Scope of Work** - The scope of internal audit should encompass the examination and evaluation of the adequacy and effectiveness of the organization's system of internal control and the quality of performance in carrying out assigned responsibilities.
4. **Performance of Audit Work** - Audit work should include planning the audit, examining and evaluating information, communicating results, and following up.
5. **Management of the Internal Audit Department** - the Internal Auditor should properly manage the internal auditing department and supervising assistants, if applicable.

REPORTING ACCOUNTABILITIES

A written report will be prepared and issued by the Internal Auditor following the conclusion of each audit and will be distributed to the appropriate principal or department manager. The principal or department manager will be provided an opportunity to respond to the report, and that response will indicate what actions were, or will be, taken in regard to the specific findings and recommendations in the internal audit report.

A written report will be submitted to the Superintendent and Board of Trustees on a quarterly basis on the progress of the audit plan and results of internal audits.

Submitted by:

_____ _____
Rebecca Magee, CPA Date
Internal Auditor

Approved by:

_____ _____
Dr. Cris King Date
Superintendent of Schools

_____ _____
Natividad "Nati" Sosa, President Date
Board of Trustees

SUBJECT: Budget Amendment

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

The District is adding $2,600,000 in other financing sources from the Maintenance Tax Notes Series 2026 and increasing the expenditures budget for the purchase of transportation buses.

The District is carrying forward purchase orders for ongoing construction, Fine Arts, and Technology Projects to ensure funding is available to complete work initiated in the prior fiscal year.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Finance Accountant

Mission Consolidated Independent School District
GENERAL FUND
Final Budget Amendment
Fiscal Year 2026 - 2027

Description	Original Budget	August Amendments	**Amended Budget August 12, 2026**
Un-Audited Beginning Fund Balance	**$ 65,770,903**		**$ 65,770,903**
Revenues:			
5700 - Local	$ 30,945,074	-	$ 30,945,074
5800 - State	140,698,738	-	140,698,738
5900 - Federal	16,199,543	-	16,199,543
Total Revenues	**$ 187,843,355**	**$ -**	**$ 187,843,355**
Expenditures:			
11 Instruction	$ 104,746,288	10,000	$ 104,756,288
12 Inst. Res. & Media Services	2,450,130	-	2,450,130
13 Curriculum Dev. & Inst. Staff Dev.	2,442,166	-	2,442,166
21 Inst. Leadership	2,867,055	-	2,867,055
23 School Leadership	9,965,051	-	9,965,051
31 Guide., Counseling & Eval. Ser.	7,254,797	-	7,254,797
32 Social Work Services	85,316	-	85,316
33 Health Services	1,869,960	-	1,869,960
34 Student (Pupil) Trans.	5,322,814	2,600,000	7,922,814
35 Food Services	14,190,438	-	14,190,438
36 Curricular/Extracurricular Act.	7,802,864	62,485	7,865,349
41 General Administration	6,410,506	-	6,410,506
51 Plant Maint. & Operations	23,244,939	17,405	23,262,344
52 Security and Monitoring Serv.	5,440,288	-	5,440,288
53 Data Processing Services	3,838,346	215,178	4,053,524
61 Community Services	222,117	-	222,117
71 Debt Service	1,566,607	-	1,566,607
81 Fac. Acquisition & Const.	-	2,051,796	2,051,796
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	-	20,000
99 Other Intergovernmental Charges	435,000	-	435,000
Total Expenditures	**$ 200,174,682**	**$4,956,864**	**$ 205,131,546**
7900 - Other Sources	$ 24,446,738	2,600,000	$ 27,046,738
8900 - Other Uses	(24,567,738)	-	(24,567,738)
Total Other Financing Sources & (Uses)	**$ (121,000)**	**$ 2,600,000**	**$ 2,479,000**
Un-Audited Ending Fund Balance	**$ 53,318,576**	**$ (2,356,864)**	**$ 50,961,712**

Mission Consolidated Independent School District
GENERAL FUND
Final Budget Amendment for the Month of August 2026
Fiscal Year 2026 - 2027

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
11 Instruction	Fine Arts	One Sided	Carry forward purchase orders for Fine Arts Marching Bands contracts from the prior fiscal year	$ 10,000	
					10,000
34 Student (Pupil) Trans.	Transportation	Other sources and exp	Maintenance Tax Note Series 2026 for 15 transportation buses (12 Regular and 3 Special Ed)	2,600,000	
					2,600,000
36 Curricular/Extracurricular Act.	Fine Arts	One Sided	Carry forward purchase orders for Fine Arts Marching Bands contracts from the prior fiscal year	62,485	
					62,485
51 Plant Maint. & Operations	Technology	One Sided	Carry forward purchase orders for technology projects from the prior fiscal year	17,405	
					17,405
53 Data Processing Services	Technology	One Sided	Carry forward purchase orders for technology projects from the prior fiscal year	215,178	
					215,178
81 Fac. Acquisition & Const.	Technology	One Sided	Carry forward purchase orders for ongoing technology projects from the prior fiscal year	5,316	
	Maintenance	One Sided	Carry forward purchase orders for ongoing construction projects from the prior fiscal year	2,046,080	
					2,051,396
			Expenditures Total		**$ 4,956,464**
Other Financing Sources (Uses):					
Other Sources 7900	Transportation	Other sources and exp	Maintenance Tax Note Series 2026 for 15 transportation buses (12 Regular and 3 Special Ed)	2,600,000	
					$ 2,600,000

SUBJECT: Donations

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were $31,388. The largest cash donation was $2,000. The largest non-cash donation received was $25,162. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
Donations
For the Month of May 2026

Date	Campus / Scholarship	Cash / Check	Non-Cash	Donor	Purpose
05/01/26	Bryan Elementary School		$ 100.00	Lucy Salinas	Food Donation for STAAR Admin. Testing
05/03/26	Midkiff Elementary School		$ 100.00	Walmart	Donation of 2 Gift Cards for Students/Staff
05/04/26	Mission High School	$ 500.00		Carlos de la Garza	Scholarship Donation - Gilda de la Garza Scholarship
05/12/26	Veterans Memorial High School	$ 500.00		VMHS Patriot Band	Donation for VMHS Culinary Arts for Culinary Services
05/12/26	Alton Memorial Junior High School	$ 200.00		Mosquito Shield of McAllen	Donation for Robotics Club
05/12/26	Alton Memorial Junior High School	$ 200.00		Generator Supercenter	Donation for Robotics Club
05/12/26	Alton Memorial Junior High School	$ 60.00		Luanne Anaya	Donation for Robotics Club
05/13/26	Veterans Memorial High School	$ 50.00		Paloma Blanca Adult Day Care	Donation for Mariachi Club
05/13/26	Veterans Memorial High School	$ 50.00		Palomita Blanca Adult Day Care	Donation for Mariachi Club
05/13/26	Alton Memorial Junior High School	$ 50.00		Brilliant Elegance LLC	Donations for Robotics Club
05/13/26	Alton Memorial Junior High School	$ 250.00		Faud Zayed M.D.	Donation for Robotics Club
05/15/26	Mission High School	$ 1,500.00		Carlos De Leon	Scholarship Donation - DeLco Irrigation Scholarship
05/18/26	Mission High School	$ 2,000.00		Imelda Becho	Scholarship Donation - Roy Becho Scholarship
05/19/26	Health Services / Central Office		$ 25,161.54	BioRidge Pharma	Donation of Epipens
05/22/26	Veterans Memorial High School	$ 416.10		Mayal Recycling	Donation for FFA
05/28/26	Midkiff Elementary School		$ 250.00	HEB	Donation of Gift Card for Students/Staff
	Total donations for the month	**$5,776.10**	**$25,611.54**		

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Bryan Elementary
CAMPUS NAME

5/1/2026
Date

Lucy Sallinas
NAME OF DONOR

Address

City, State, Zip

956-432-9670
Telephone Number

DONATION AMOUNT

Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Food donation for our STAAR Admin. Testing
$100.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/4/2026
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Midkiff Elementary 115
CAMPUS NAME

5/3/2026
Date

Walmart
NAME OF DONOR

215 East Mile 3 Road
Address

Palmhurst, Texas
City, State, Zip

519-8453
Telephone Number

$100.00
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

2 each $50.00 gift cards

List below any restrictions for this donation: (Attach letter from donor if one is provided)

To be used for any student/staff or campus needs

PRINCIPAL'S SIGNATURE

4-May-26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD

CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

5-4-26
Date

Carlos de la Garza
NAME OF DONOR

402 Stacie Ln
Address

Mission, TX 78574
City, State, Zip

(956) 432-6922
Telephone Number

$500.00
DONATION AMOUNT

✓ Check	Cash	Inkind/Noncash donation

806-00-2191-SMH-001-00-00 | 312
Revenue Account Number | Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

5-12-26
Date

VMHS Patriot Band
NAME OF DONOR

1632 Continental dr
Address

Mission, TX
City, State, Zip

Telephone Number

500.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
✓		

063
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). N/A

List below any restrictions for this donation: (Attach letter from donor if one is provided) N/A

PRINCIPAL'S SIGNATURE

5/13/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Alton Memorial Jr. High
CAMPUS NAME

5/12/2026
Date

Mosquito Shield of McAllen
NAME OF DONOR

2330 E Freddy Gonzalez Dr
Address PMB 573

Edinburg TX 78542
City, State, Zip

956- 374-4474
Telephone Number

$ 200
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). n/a

List below any restrictions for this donation: (Attach letter from donor if one is provided)
For Robotics club

PRINCIPAL'S SIGNATURE

05.25.26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance ~~Director~~ and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Alton Memorial J.H.
CAMPUS NAME

5/12/26
Date

Generator Supercenter
NAME OF DONOR

800 E. Interstate 2 Ste. 9
Address

Mission, Tx 78572
City, State, Zip

(956) 782-6329
Telephone Number

$200
DONATION AMOUNT

	Check	Cash	Inkind/Noncash donation
		✓	

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

$200 cash donation for Robotics Team

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

05.25.26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance ~~Director~~ and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

AM JH
CAMPUS NAME

5/12/26
Date

Luanne Anaya
NAME OF DONOR

905 New Mexico St #.
Address

Palmhurst, TX 78573
City, State, Zip

210-831-0751
Telephone Number

$60.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
	✓	

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Donation for Robotics

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

05.05.26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance ~~Director~~ and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

5-13-2026
Date

Paloma Blanca Adult Day Care
NAME OF DONOR

1020 N. Conway St. Ave.
Address

Mission, TX 78572
City, State, Zip

956-583-3330
Telephone Number

$50.00
DONATION AMOUNT

Check	Cash	Inkind/Noncash donation
X		

098
Revenue Account Number

9803
Check #

Description of Noncash donation-(Include an estimated value).

Donation for Mariachi Club

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/14/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

5-13-2026
Date

Palomita Blanca Adult Day Care
NAME OF DONOR

1352 E. 1st ST. STE H
Address

Mission, TX 78572
City, State, Zip

956-580-3322
Telephone Number

$50.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

098
Revenue Account Number

10934
Check #

Description of Noncash donation-(Include an estimated value).

Donation for Mariachi Club

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/14/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Alton Memorial Junior High
CAMPUS NAME

5/13/26
Date

Brillicant Elegance LLC
NAME OF DONOR

2314 Nona Dr.
Address

Mission Tx 78574
City, State, Zip

Telephone Number

50.00
DONATION AMOUNT

✓		
Check	Cash	Inkind/Noncash donation

Revenue Account Number

7720
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

For Robotics Club

PRINCIPAL'S SIGNATURE

05.26.26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance ~~Director~~ and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Alton Memorial Junior High
CAMPUS NAME

5/13/26
Date

Fawd Zayed M.D
NAME OF DONOR

3012 E Main Ave Alto
Address

Alton Tx 78573
City, State, Zip

Telephone Number

250.00
DONATION AMOUNT

2705 | Check | Cash | Inkind/Noncash donation

Revenue Account Number

2705
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

For Robotics Club

PRINCIPAL'S SIGNATURE

05.26.26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance ~~Director~~ and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

5/15/2026
Date

Carlos De Leon
NAME OF DONOR

2008 Happy St.
Address

City, State, Zip

222-2345
Telephone Number

$1,500.00
DONATION AMOUNT

	x	
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

05-18-2026
Date

Mission High School
CAMPUS NAME

Imelda Becho
NAME OF DONOR

Address

City, State, Zip

(956) 607-342
Telephone Number

$2,000.00
DONATION AMOUNT

	Check	Cash	Inkind/Noncash donation
	x		

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Roy Becho Scholarship.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be indicated and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Health Services / Central Office
CAMPUS NAME

5/19/2026
Date

BioRidge Pharma
NAME OF DONOR

325 Columbia Turnpike
Address

City, State, Zip

(844) 381-4330
Telephone Number

$25, 161.54
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

31 EPIPEN 2-pack Auto-injector 0.3mg units at $546.99 each pack

15 EPIPEN JR. 2-pack Auto-injector 0.15mg units at $546.99 each pack

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

19-May-26
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

5/22/26
Date

Mayal Recycling
NAME OF DONOR

1216 N. La Homa Rd.
Address

Mission, Tx. 78572
City, State, Zip

(956) 584-5761
Telephone Number

4/16.10
DONATION AMOUNT

	✓	
Check	Cash	Inkind/Noncash donation

0249
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

N/A

Donation for FFA

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/26/26
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Midkiff Elementary
CAMPUS NAME

5/28/2026
Date

HEB
NAME OF DONOR

120 East Mile 3 Road
Address

palmhurst , Texas
City, State, Zip

Telephone Number

$250.00
~~$200.00~~
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Gift Card $250.00
Plastic Bag Challenge

List below any restrictions for this donation: (Attach letter from donor if one is provided)

To be used as needed for student or staff

PRINCIPAL'S SIGNATURE

5/28/2026
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

SUBJECT: Tax Collection Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of $79,928. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report. Collections for May and June 2026 totaled $999,171. The monthly fee for this service is $6,584.

Attached is the May and June 2026 Tax Collection Reports

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification ($65,983)
Debt Service Levy Modification ($27,293)
Rollbacks $13,348

RECOMMENDATION:

Approval of May and June 2026 Tax Collection Reports

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Finance Accountant

PREPARED BY: JULIE TORRES

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
MAY 2026

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2025/2026	COLLECTED 2024/2025
2025 TAX ROLL	35,708,274.78	32,205,693.00	0.00	(1,117,016.54)	2,385,565.24	93.10%	92.79%
2024 & PRIOR YRS	5,166,790.99	1,146,262.85	(64,320.86)	(731,483.08)	3,224,724.20	26.22%	23.93%
ROLLBACK	161,526.28	247,455.24	0.00	111,533.32	25,604.36	90.62%	73.26%
TOTALS	41,036,592.05	33,599,411.09	(64,320.86)	(1,736,966.30)	5,635,893.80		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MAY 2026

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	382,195.87	(58,589.20)	CURRENT
CURRENT YEAR-P&I	54,092.23		
PRIOR YEARS-BASE TAX	91,902.37	(24,482.04)	PRIOR
PRIOR YEARS-P&I	43,564.22		
ROLLBACK	0.00	12,110.56	ROLLBACK
ROLLBACK P&I	0.00		
ATTORNEY FEES	28,451.35	0.00	PURGED
TOTAL COLLECTIONS	600,206.04	(70,960.68)	
LESS TRANSFERRED	224,215.78		
LESS IN TRANSIT	317,455.54		
LESS DUE TO HCAD COMM FEES	60.02		
LESS DUE TO CO TREASURER	6,584.00		
	51,890.70		
BALANCE	(0.00)		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MAY 2026 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

HIDALGO COUNTY ASSESSOR & COLL OF TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 6TH DAY OF JUNE 2026 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

NOTARY PUBLIC STATE OF TEXAS
JOSE EDGAR JARAMILLO
Notary Public
STATE OF TEXAS
Notary ID# 129118667
My Comm. Exp. 09-10-2028

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF MAY 2026

AD VALOREM - MISSION CISD	2025-2026	2024-2025	DIFFERENCE
2025 CURRENT			
ORIGINAL LEVY	35,708,274.78	34,120,920.21	1,587,354.57
MODIFICATIONS	(1,117,016.54)	(347,018.28)	(769,998.26)
CURRENT LEVY	34,591,258.24	33,773,901.93	817,356.31
CURRENT COLLECTIONS THIS MONTH	382,195.87	293,912.31	88,283.56
CURRENT COLLECTIONS TO DATE	32,205,693.00	31,339,130.26	866,562.74
OUTSTANDING TO DATE	2,385,565.24	2,434,771.67	(49,206.43)
PERCENT COLLECTED/ORIGINAL	90.19%	91.85%	-1.66%
PERCENT COLLECTED/MODIFIED	93.10%	92.79%	0.31%
TOTAL COLLECTIONS FISCAL YEAR	**32,205,693.00**	**31,339,130.26**	
DELINQUENT			
ORIGINAL LEVY	5,166,790.99	4,930,572.66	236,218.33
MODIFICATIONS	(795,803.94)	(882,346.20)	86,542.26
DELINQUENT LEVY	4,370,987.05	4,048,226.46	322,760.59
DELINQUENT COLLECTIONS MONTHLY GROSS	116,783.14	70,889.79	45,893.35
DELINQUENT YEAR REFUNDS THIS MONTH	(24,880.77)	(22,497.14)	(2,383.63)
DELINQUENT COLLECTIONS THIS MONTH	91,902.37	48,392.65	43,509.72
DELINQUENT COLLECTIONS GROSS	1,729,628.61	1,636,584.55	93,044.06
DELINQUENT YEAR REFUNDS TO DATE	(583,365.76)	(667,692.40)	84,326.64
DELINQUENT COLLECTIONS TO DATE	1,146,262.85	968,892.15	177,370.70
OUTSTANDING TO DATE	3,224,724.20	3,079,334.31	145,389.89
PERCENT COLLECTED/ORIGINAL	22.19%	19.65%	2.54%
PERCENT COLLECTED W/REFUNDS	33.48%	33.19%	0.29%
PERCENT COLLECTED/MODIFIED	26.22%	23.93%	2.29%
TOTAL COLLECTIONS FISCAL YEAR	**1,146,262.85**	**968,892.15**	
ROLLBACK			
ORIGINAL LEVY	161,526.28	78,452.50	83,073.78
MODIFICATIONS	111,533.32	4,172.32	107,361.00
ROLLBACK LEVY	273,059.60	82,624.82	190,434.78
ROLLBACK COLLECTIONS THIS MONTH	0.00	9,393.94	(9,393.94)
ROLLBACK COLLECTIONS TO DATE	247,455.24	60,532.01	186,923.23
OUTSTANDING TO DATE	25,604.36	22,092.81	3,511.55
PERCENT COLLECTED/ORIGINAL	153.20%	77.16%	76.04%
PERCENT COLLECTED/MODIFIED	90.62%	73.26%	17.36%
TOTAL COLLECTIONS FISCAL YEAR	**247,455.24**	**60,532.01**	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: MAY 2026

48

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
												(32,437.02)	(19,453.68)		
4.17- 4.30								Pending balance from APRIL			(51,890.70)			(51,890.70)	11-May
1-May	48,015.54	5,403.27			6,631.43	3,078.64			2,137.19		65,266.07			65,266.07	11-May
4-May	5,835.03	697.29			1,191.35	329.12			255.17		8,307.96	14,407.08	692.25	(6,791.37)	11-May
5-May	23,099.57	2,140.12			6,367.72	1,897.69			1,293.94		34,799.04	25,009.96	9,789.08	-	12-May
6-May	6,798.26	800.33			2,602.60	875.33			518.64		11,595.16	8,374.59	3,220.57	-	13-May
7-May	10,237.50	1,319.27			1,120.54	356.47			346.50		13,380.28	9,565.56	3,814.72	-	14-May
8-May	53,948.89	7,013.36			5,622.17	2,150.12			1,181.79		69,916.33	49,956.18	19,960.15	-	15-May
11-May	12,039.57	1,563.37			3,201.13	1,264.67			611.53		18,680.27	13,592.19	5,088.08	-	21-May
12-May	21,490.03	2,793.10			1,591.05	813.23			609.02		27,296.43			27,296.43	26-May
13-May	12,252.58	1,595.86			8,439.21	2,671.53			1,970.67		26,929.85			26,929.85	26-May
14-May	6,050.41	756.60			1,432.95	430.27			362.68		9,032.91			9,032.91	26-May
15-May	10,305.49	1,339.38			2,470.20	1,177.02			553.24		15,845.33			15,845.33	26-May
16-May	(59,525.33)	(535.18)			(24,880.77)	(167.61)			(35.41)		(85,144.30)			(85,144.30)	26-May
18-May	7,452.89	966.52			3,725.47	1,757.42			828.75		14,731.05	8,409.55	281.72	6,039.78	26-May
19-May	8,772.80	1,127.11			3,785.27	1,118.23			735.51		15,538.92	11,215.49	4,323.43	-	27-May
20-May	20,049.07	2,606.38			1,275.44	863.22			546.49		25,340.60	18,265.21	7,075.39	-	28-May
21-May	8,024.14	989.35			1,368.34	461.28			331.47		11,174.58	8,015.28	3,159.30	-	29-May
22-May	5,088.45	658.79			385.14	791.95			247.40		7,171.73	5,371.71	1,800.02	-	1-Jun
26-May	17,475.60	2,236.27			17,841.10	5,924.93			3,564.85		47,042.75	34,629.60	12,413.15	-	2-Jun
27-May	48,614.46	6,238.65			5,736.85	2,802.95			2,783.76		66,176.67	48,121.94	18,054.73	-	3-Jun
28-May	24,197.30	3,063.98			15,594.73	5,994.04			3,207.23		52,057.28	39,306.79	12,750.49	-	4-Jun
29-May	91,973.62	11,318.41			26,400.45	8,973.72			6,400.93		145,067.13	105,167.86	39,839.25	60.02	8-Jun
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
TOTAL	**382,195.87**	**54,092.23**	**0.00**	**0.00**	**91,902.37**	**43,564.22**	**0.00**	**0.00**	**28,451.35**	**0.00**	**548,315.34**	**399,408.99**	**142,262.33**	**6,644.02**	

TOTAL COLLECTED	548,315.34
LESS REFFUNDS	0.00
LESS RENDITION PENALTY (APRIL $83.58 + MAY $60.02)	60.02
LESS COMMISSION	6,584.00
BALANCE	541,671.32
LESS M&O TRANSFERRED	166,811.09
LESS I&S TRANSFERRED	57,404.69
LESS M&O TRANSFERS IN TRANSIT	232,597.90
LESS I&S TRANSFERS IN TRANSIT	84,857.64
BALANCE PENDING	(0.00)

Board Workshop - August 12, 2026
Board Meeting - August 19, 2026

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF MAY 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	(58,589.20)	(41,423.04)	0.3261	29.30%	(17,166.16)
2024	1.1130	0.7869	70.70%	(21,759.29)	(15,383.99)	0.3261	29.30%	(6,375.30)
2023	1.1130	0.7892	70.91%	(2,516.76)	(1,784.57)	0.3238	29.09%	(732.19)
2022	1.1130	0.9429	84.72%	(205.99)	(174.51)	0.1701	15.28%	(31.48)
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
			TOTAL	**(83,071.24)**	**(58,766.11)**			**(24,305.13)**

		M&O	I&S
CURRENT	**(58,589.20)**	**(41,423.04)**	**(17,166.16)**
DELINQUENT	**(24,482.04)**	**(17,343.07)**	**(7,138.97)**
TOTAL	**(83,071.24)**	**(58,766.11)**	**(24,305.13)**

ROLLBACK MODIFICATIONS FOR THE MONTH OF MAY 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2024	1.1130	0.7869	70.70%	4,608.78	3,258.44	0.3261	29.30%	1,350.34
2023	1.1130	0.7892	70.91%	3,754.25	2,662.04	0.3238	29.09%	1,092.21
2022	1.1130	0.9429	84.72%	3,747.53	3,174.79	0.1701	15.28%	572.74
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
			TOTAL	**12,110.56**	**9,095.28**			**3,015.28**

		M&O	I&S
CURRENT	-	-	-
DELINQUENT	**12,110.56**	**9,095.28**	**3,015.28**
TOTAL	**12,110.56**	**9,095.28**	**3,015.28**

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	270,215.63	.00	38,243.64	.00	308,459.27	5,821.83	.00	.00	314,281.10
	I & S	.326100	111,980.24	.00	15,848.59	.00	127,828.83	.00	.00	.00	127,828.83
	TOTAL	1.113000	382,195.87	.00	54,092.23	.00	436,288.10	5,821.83	.00	.00	442,109.93
2024	M & O	.786900	33,274.51	.00	13,565.37	.00	46,839.88	13,145.65	.00	.00	59,985.53
	I & S	.326100	13,789.40	.00	5,621.61	.00	19,411.01	.00	.00	.00	19,411.01
	TOTAL	1.113000	47,063.91	.00	19,186.98	.00	66,250.89	13,145.65	.00	.00	79,396.54
2023	M & O	.789200	14,898.66	.00	6,827.47	.00	21,726.13	5,057.30	.00	.00	26,783.43
	I & S	.323800	6,112.74	.00	2,801.30	.00	8,914.04	.00	.00	.00	8,914.04
	TOTAL	1.113000	21,011.40	.00	9,628.77	.00	30,640.17	5,057.30	.00	.00	35,697.47
2022	M & O	.942900	7,374.35	.00	3,779.53	.00	11,153.88	1,935.70	.00	.00	13,089.58
	I & S	.170100	1,330.34	.00	681.83	.00	2,012.17	.00	.00	.00	2,012.17
	TOTAL	1.113000	8,704.69	.00	4,461.36	.00	13,166.05	1,935.70	.00	.00	15,101.75
2021	M & O	.971900	4,988.47	.00	2,484.82	.00	7,473.29	952.75	.00	.00	8,426.04
	I & S	.161300	827.87	.00	412.42	.00	1,240.29	.00	.00	.00	1,240.29
	TOTAL	1.133200	5,816.34	.00	2,897.24	.00	8,713.58	952.75	.00	.00	9,666.33
2020	M & O	1.028000	730.32	.00	482.18	.00	1,212.50	170.29	.00	.00	1,382.79
	I & S	.171300	121.70	.00	80.34	.00	202.04	.00	.00	.00	202.04
	TOTAL	1.199300	852.02	.00	562.52	.00	1,414.54	170.29	.00	.00	1,584.83
2019	M & O	1.068350	2,540.09	.00	1,351.81	.00	3,891.90	296.57	.00	.00	4,188.47
	I & S	.171200	407.05	.00	216.62	.00	623.67	.00	.00	.00	623.67
	TOTAL	1.239550	2,947.14	.00	1,568.43	.00	4,515.57	296.57	.00	.00	4,812.14
2018	M & O	1.170000	474.19	.00	474.19	.00	948.38	162.91	.00	.00	1,111.29
	I & S	.169800	68.82	.00	68.83	.00	137.65	.00	.00	.00	137.65
	TOTAL	1.339800	543.01	.00	543.02	.00	1,086.03	162.91	.00	.00	1,248.94
2017	M & O	1.170000	451.28	.00	502.32	.00	953.60	163.99	.00	.00	1,117.59
	I & S	.180200	69.50	.00	77.37	.00	146.87	.00	.00	.00	146.87
	TOTAL	1.350200	520.78	.00	579.69	.00	1,100.47	163.99	.00	.00	1,264.46
2016	M & O	1.170000	2,635.49	.00	2,018.87	.00	4,654.36	387.03	.00	.00	5,041.39
	I & S	.188200	423.93	.00	324.73	.00	748.66	.00	.00	.00	748.66
	TOTAL	1.358200	3,059.42	.00	2,343.60	.00	5,403.02	387.03	.00	.00	5,790.05
2015	M & O	1.170000	282.02	.00	270.00	.00	552.02	57.21	.00	.00	609.23
	I & S	.197200	47.53	.00	45.52	.00	93.05	.00	.00	.00	93.05
	TOTAL	1.367200	329.55	.00	315.52	.00	645.07	57.21	.00	.00	702.28
2014	M & O	1.170000	248.44	.00	367.71	.00	616.15	105.06	.00	.00	721.21
	I & S	.160000	33.98	.00	50.29	.00	84.27	.00	.00	.00	84.27
	TOTAL	1.330000	282.42	.00	418.00	.00	700.42	105.06	.00	.00	805.48

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	123.49	.00	160.28	.00	283.77	41.35	.00	.00	325.12
	I & S	.130000	13.72	.00	17.81	.00	31.53	.00	.00	.00	31.53
	TOTAL	1.300000	137.21	.00	178.09	.00	315.30	41.35	.00	.00	356.65
2012	M & O	1.170000	1.47	.00	2.55	.00	4.02	.67	.00	.00	4.69
	I & S	.130000	.16	.00	.28	.00	.44	.00	.00	.00	.44
	TOTAL	1.300000	1.63	.00	2.83	.00	4.46	.67	.00	.00	5.13
2011	M & O	1.170000	103.57	.00	110.21	.00	213.78	21.92	.00	.00	235.70
	I & S	.130000	11.51	.00	12.25	.00	23.76	.00	.00	.00	23.76
	TOTAL	1.300000	115.08	.00	122.46	.00	237.54	21.92	.00	.00	259.46
2010	M & O	1.040000	154.64	.00	242.67	.00	397.31	65.14	.00	.00	462.45
	I & S	.260000	38.66	.00	60.66	.00	99.32	.00	.00	.00	99.32
	TOTAL	1.300000	193.30	.00	303.33	.00	496.63	65.14	.00	.00	561.77
2009	M & O	1.040000	176.18	.00	223.32	.00	399.50	45.54	.00	.00	445.04
	I & S	.240000	40.66	.00	51.53	.00	92.19	.00	.00	.00	92.19
	TOTAL	1.280000	216.84	.00	274.85	.00	491.69	45.54	.00	.00	537.23
2008	M & O	1.040000	21.23	.00	32.06	.00	53.29	7.21	.00	.00	60.50
	I & S	.200000	4.08	.00	6.16	.00	10.24	.00	.00	.00	10.24
	TOTAL	1.240000	25.31	.00	38.22	.00	63.53	7.21	.00	.00	70.74
2007	M & O	1.040000	13.29	.00	20.53	.00	33.82	3.96	.00	.00	37.78
	I & S	.140000	1.79	.00	2.76	.00	4.55	.00	.00	.00	4.55
	TOTAL	1.180000	15.08	.00	23.29	.00	38.37	3.96	.00	.00	42.33
2005	M & O	1.463200	19.76	.00	27.12	.00	46.88	.00	.00	.00	46.88
	I & S	.100000	1.35	.00	1.86	.00	3.21	.00	.00	.00	3.21
	TOTAL	1.563200	21.11	.00	28.98	.00	50.09	.00	.00	.00	50.09
2001	M & O	1.439400	43.28	.00	81.67	.00	124.95	9.27	.00	.00	134.22
	I & S	.094700	2.85	.00	5.37	.00	8.22	.00	.00	.00	8.22
	TOTAL	1.534100	46.13	.00	87.04	.00	133.17	9.27	.00	.00	142.44
ALL	M & O		338,770.36	.00	71,268.32	.00	410,038.68	28,451.35	.00	.00	438,490.03
ALL	I & S		135,327.88	.00	26,388.13	.00	161,716.01	.00	.00	.00	161,716.01
ALL	TOTAL		474,098.24	.00	97,656.45	.00	571,754.69	28,451.35	.00	.00	600,206.04
DLQ	M & O		68,554.73	.00	33,024.68	.00	101,579.41	22,629.52	.00	.00	124,208.93
DLQ	I & S		23,347.64	.00	10,539.54	.00	33,887.18	.00	.00	.00	33,887.18
DLQ	TOTAL		91,902.37	.00	43,564.22	.00	135,466.59	22,629.52	.00	.00	158,096.11

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		270,215.63	.00	38,243.64	.00	308,459.27	5,821.83	.00	.00	314,281.10
CURR	I & S		111,980.24	.00	15,848.59	.00	127,828.83	.00	.00	.00	127,828.83
CURR	TOTAL		382,195.87	.00	54,092.23	.00	436,288.10	5,821.83	.00	.00	442,109.93

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	270,215.63	.00	38,243.64	.00	308,459.27	5,821.83	.00	.00	314,281.10
	I & S	.326100	111,980.24	.00	15,848.59	.00	127,828.83	.00	.00	.00	127,828.83
	TOTAL	1.113000	382,195.87	.00	54,092.23	.00	436,288.10	5,821.83	.00	.00	442,109.93
2024	M & O	.786900	33,274.51	.00	13,565.37	.00	46,839.88	13,145.65	.00	.00	59,985.53
	I & S	.326100	13,789.40	.00	5,621.61	.00	19,411.01	.00	.00	.00	19,411.01
	TOTAL	1.113000	47,063.91	.00	19,186.98	.00	66,250.89	13,145.65	.00	.00	79,396.54
2023	M & O	.789200	14,898.66	.00	6,827.47	.00	21,726.13	5,057.30	.00	.00	26,783.43
	I & S	.323800	6,112.74	.00	2,801.30	.00	8,914.04	.00	.00	.00	8,914.04
	TOTAL	1.113000	21,011.40	.00	9,628.77	.00	30,640.17	5,057.30	.00	.00	35,697.47
2022	M & O	.942900	7,374.35	.00	3,779.53	.00	11,153.88	1,935.70	.00	.00	13,089.58
	I & S	.170100	1,330.34	.00	681.83	.00	2,012.17	.00	.00	.00	2,012.17
	TOTAL	1.113000	8,704.69	.00	4,461.36	.00	13,166.05	1,935.70	.00	.00	15,101.75
2021	M & O	.971900	4,988.47	.00	2,484.82	.00	7,473.29	952.75	.00	.00	8,426.04
	I & S	.161300	827.87	.00	412.42	.00	1,240.29	.00	.00	.00	1,240.29
	TOTAL	1.133200	5,816.34	.00	2,897.24	.00	8,713.58	952.75	.00	.00	9,666.33
2020	M & O	1.028000	730.32	.00	482.18	.00	1,212.50	170.29	.00	.00	1,382.79
	I & S	.171300	121.70	.00	80.34	.00	202.04	.00	.00	.00	202.04
	TOTAL	1.199300	852.02	.00	562.52	.00	1,414.54	170.29	.00	.00	1,584.83
2019	M & O	1.068350	2,540.09	.00	1,351.81	.00	3,891.90	296.57	.00	.00	4,188.47
	I & S	.171200	407.05	.00	216.62	.00	623.67	.00	.00	.00	623.67
	TOTAL	1.239550	2,947.14	.00	1,568.43	.00	4,515.57	296.57	.00	.00	4,812.14
2018	M & O	1.170000	474.19	.00	474.19	.00	948.38	162.91	.00	.00	1,111.29
	I & S	.169800	68.82	.00	68.83	.00	137.65	.00	.00	.00	137.65
	TOTAL	1.339800	543.01	.00	543.02	.00	1,086.03	162.91	.00	.00	1,248.94
2017	M & O	1.170000	451.28	.00	502.32	.00	953.60	163.99	.00	.00	1,117.59
	I & S	.180200	69.50	.00	77.37	.00	146.87	.00	.00	.00	146.87
	TOTAL	1.350200	520.78	.00	579.69	.00	1,100.47	163.99	.00	.00	1,264.46
2016	M & O	1.170000	2,635.49	.00	2,018.87	.00	4,654.36	387.03	.00	.00	5,041.39
	I & S	.188200	423.93	.00	324.73	.00	748.66	.00	.00	.00	748.66
	TOTAL	1.358200	3,059.42	.00	2,343.60	.00	5,403.02	387.03	.00	.00	5,790.05
2015	M & O	1.170000	282.02	.00	270.00	.00	552.02	57.21	.00	.00	609.23
	I & S	.197200	47.53	.00	45.52	.00	93.05	.00	.00	.00	93.05
	TOTAL	1.367200	329.55	.00	315.52	.00	645.07	57.21	.00	.00	702.28
2014	M & O	1.170000	248.44	.00	367.71	.00	616.15	105.06	.00	.00	721.21
	I & S	.160000	33.98	.00	50.29	.00	84.27	.00	.00	.00	84.27
	TOTAL	1.330000	282.42	.00	418.00	.00	700.42	105.06	.00	.00	805.48

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	123.49	.00	160.28	.00	283.77	41.35	.00	.00	325.12
	I & S	.130000	13.72	.00	17.81	.00	31.53	.00	.00	.00	31.53
	TOTAL	1.300000	137.21	.00	178.09	.00	315.30	41.35	.00	.00	356.65
2012	M & O	1.170000	1.47	.00	2.55	.00	4.02	.67	.00	.00	4.69
	I & S	.130000	.16	.00	.28	.00	.44	.00	.00	.00	.44
	TOTAL	1.300000	1.63	.00	2.83	.00	4.46	.67	.00	.00	5.13
2011	M & O	1.170000	103.57	.00	110.21	.00	213.78	21.92	.00	.00	235.70
	I & S	.130000	11.51	.00	12.25	.00	23.76	.00	.00	.00	23.76
	TOTAL	1.300000	115.08	.00	122.46	.00	237.54	21.92	.00	.00	259.46
2010	M & O	1.040000	154.64	.00	242.67	.00	397.31	65.14	.00	.00	462.45
	I & S	.260000	38.66	.00	60.66	.00	99.32	.00	.00	.00	99.32
	TOTAL	1.300000	193.30	.00	303.33	.00	496.63	65.14	.00	.00	561.77
2009	M & O	1.040000	176.18	.00	223.32	.00	399.50	45.54	.00	.00	445.04
	I & S	.240000	40.66	.00	51.53	.00	92.19	.00	.00	.00	92.19
	TOTAL	1.280000	216.84	.00	274.85	.00	491.69	45.54	.00	.00	537.23
2008	M & O	1.040000	21.23	.00	32.06	.00	53.29	7.21	.00	.00	60.50
	I & S	.200000	4.08	.00	6.16	.00	10.24	.00	.00	.00	10.24
	TOTAL	1.240000	25.31	.00	38.22	.00	63.53	7.21	.00	.00	70.74
2007	M & O	1.040000	13.29	.00	20.53	.00	33.82	3.96	.00	.00	37.78
	I & S	.140000	1.79	.00	2.76	.00	4.55	.00	.00	.00	4.55
	TOTAL	1.180000	15.08	.00	23.29	.00	38.37	3.96	.00	.00	42.33
2005	M & O	1.463200	19.76	.00	27.12	.00	46.88	.00	.00	.00	46.88
	I & S	.100000	1.35	.00	1.86	.00	3.21	.00	.00	.00	3.21
	TOTAL	1.563200	21.11	.00	28.98	.00	50.09	.00	.00	.00	50.09
2001	M & O	1.439400	43.28	.00	81.67	.00	124.95	9.27	.00	.00	134.22
	I & S	.094700	2.85	.00	5.37	.00	8.22	.00	.00	.00	8.22
	TOTAL	1.534100	46.13	.00	87.04	.00	133.17	9.27	.00	.00	142.44
ALL	M & O		338,770.36	.00	71,268.32	.00	410,038.68	28,451.35	.00	.00	438,490.03
ALL	I & S		135,327.88	.00	26,388.13	.00	161,716.01	.00	.00	.00	161,716.01
ALL	TOTAL		474,098.24	.00	97,656.45	.00	571,754.69	28,451.35	.00	.00	600,206.04
DLQ	M & O		68,554.73	.00	33,024.68	.00	101,579.41	22,629.52	.00	.00	124,208.93
DLQ	I & S		23,347.64	.00	10,539.54	.00	33,887.18	.00	.00	.00	33,887.18
DLQ	TOTAL		91,902.37	.00	43,564.22	.00	135,466.59	22,629.52	.00	.00	158,096.11

TC298-D SELECTION: SYSTEM DEPOSIT DISTRIBUTION INCLUDES AG ROLLBACK
RECEIPT DATE: ALL FROM: 05/01/2026 THRU 05/31/2026
LOCATION: LOCATION NAME NOT FOUND JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		270,215.63	.00	38,243.64	.00	308,459.27	5,821.83	.00	.00	314,281.10
CURR	I & S		111,980.24	.00	15,848.59	.00	127,828.83	.00	.00	.00	127,828.83
CURR	TOTAL		382,195.87	.00	54,092.23	.00	436,288.10	5,821.83	.00	.00	442,109.93

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	79,804,936-	3,156,410,696	0	01.113000	34,591,258.24	25,065

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	58,589.20-	1,117,016.54-	382,195.87	32,205,693.00	2,385,565.24	93.10	0.00
2024	2,154,725.11	21,759.29-	490,462.00-	47,063.91	864,008.19	800,254.92	51.92	347.56-
2023	655,827.09	2,516.76-	232,882.51-	21,011.40	45,311.77	377,632.81	10.71	347.56-
2022	398,193.28	205.99-	5,242.89-	8,704.69	99,213.60	293,736.79	25.25	397.87-
2021	258,585.39	.00	325.10	5,816.34	42,654.41	216,256.08	16.47	1,074.08-
2020	197,672.66	.00	22,228.91-	852.02	18,010.66	157,433.09	10.27	839.23-
2019	144,862.94	.00	334.53-	2,947.14	13,544.75	130,983.66	9.37	56.03-
2018	129,031.38	.00	326.97-	543.01	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	520.78	6,932.19	98,837.23	6.55	26.15-
2016	101,202.53	.00	605.46-	3,059.42	7,494.78	93,102.29	7.45	26.31-
2015	90,579.86	.00	1,039.32-	329.55	8,553.40	80,987.14	9.55	451.08-
2014	85,672.66	.00	707.05-	282.42	3,734.43	81,231.18	4.40	438.80-
2013	78,558.16	.00	573.31-	137.21	3,302.96	74,681.89	4.24	428.91-
2012	78,221.32	.00	567.34-	1.63	2,861.06	74,792.92	3.68	422.94-
2011	71,663.19	.00	625.74-	115.08	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	193.30	1,735.19	68,679.91	2.46	0.00
2009	66,598.42	.00	252.25-	216.84	2,621.79	63,724.38	3.95	0.00
2008	66,584.19	.00	244.37-	25.31	2,976.16	63,363.66	4.49	0.00
2007	62,213.96	.00	1,520.69-	15.08	2,459.72	58,233.55	4.05	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	21.11	1,985.02	50,222.70	3.80	0.00
2004	233,708.13	.00	30,046.00-	46.13	6,328.08	197,334.05	3.11	0.00
****	40,875,065.77	83,071.24-	1,912,820.48-	474,098.24	33,351,955.85	5,610,289.44		5,252.02-
CURR	35,708,274.78	58,589.20-	1,117,016.54-	382,195.87	32,205,693.00	2,385,565.24		0.00
DELQ	5,166,790.99	24,482.04-	795,803.94-	91,902.37	1,146,262.85	3,224,724.20		5,252.02-

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0 00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	4,608.78	40,493.61	0.00	78,517.39	7,565.02	91.21	0.00
2023	62,482.37	3,754.25	34,132.54	0.00	87,054.07	9,560.84	90.10	0.00
2022	53,455.11	3,747.53	36,907.17	0.00	81,883.78	8,478.50	90.62	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	12,110.56	111,533.32	0.00	247,455.24	25,604.36		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	12,110.56	111,533.32	0.00	247,455.24	25,604.36		0.00

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	79,804,936-	3,156,410,696	0	01.113000	34,591,258.24	25,065

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	58,589.20-	1,117,016.54-	382,195.87	32,205,693.00	2,385,565.24	93.10	0.00
2024	2,200,313.91	17,150.51-	449,968.39-	47,063.91	942,525.58	807,819.94	53.85	347.56-
2023	718,309.46	1,237.49	198,749.97-	21,011.40	132,365.84	387,193.65	25.48	347.56-
2022	451,648.39	3,541.54	31,664.28	8,704.69	181,097.38	302,215.29	37.47	397.87-
2021	258,585.39	.00	325.10	5,816.34	42,654.41	216,256.08	16.47	1,074.08-
2020	197,672.66	.00	22,228.91-	852.02	18,010.66	157,433.09	10.27	839.23-
2019	144,862.94	.00	334.53-	2,947.14	13,544.75	130,983.66	9.37	56.03-
2018	129,031.38	.00	326.97-	543.01	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	520.78	6,932.19	98,837.23	6.55	26.15-
2016	101,202.53	.00	605.46-	3,059.42	7,494.78	93,102.29	7.45	26.31-
2015	90,579.86	.00	1,039.32-	329.55	8,553.40	80,987.14	9.55	451.08-
2014	85,672.66	.00	707.05-	282.42	3,734.43	81,231.18	4.40	438.80-
2013	78,558.16	.00	573.31-	137.21	3,302.96	74,681.89	4.24	428.91-
2012	78,221.32	.00	567.34-	1.63	2,861.06	74,792.92	3.68	422.94-
2011	71,663.19	.00	625.74-	115.08	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	193.30	1,735.19	68,679.91	2.46	0.00
2009	66,598.42	.00	252.25-	216.84	2,621.79	63,724.38	3.95	0.00
2008	66,584.19	.00	244.37-	25.31	2,976.16	63,363.66	4.49	0.00
2007	62,213.96	.00	1,520.69-	15.08	2,459.72	58,233.55	4.05	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	21.11	1,985.02	50,222.70	3.80	0.00
2004	233,708.13	.00	30,046.00-	46.13	6,328.08	197,334.05	3.11	0.00
****	41,036,592.05	70,960.68-	1,801,287.16-	474,098.24	33,599,411.09	5,635,893.80		5,252.02-
CURR	35,708,274.78	58,589.20-	1,117,016.54-	382,195.87	32,205,693.00	2,385,565.24		0.00
DELQ	5,328,317.27	12,371.48-	684,270.62-	91,902.37	1,393,718.09	3,250,328.56		5,252.02-

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	79,804,936-	3,156,410,696	1.113000	34,591,258.24	25,065

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	58,589.20-	1,117,016.54-	382,195.87	32,205,693.00	2,385,565.24	93.10	0.00
ADJUSTMENT REFUNDS		59,525.33-	589,867.90-					
2024	2,154,725.11	21,759.29-	490,462.00-	47,063.91	864,008.19	800,254.92	51.92	347.56-
ADJUSTMENT REFUNDS		22,460.13-	359,691.30-					
2023	655,827.09	2,516.76-	232,882.51-	21,011.40	45,311.77	377,632.81	10.71	347.56-
ADJUSTMENT REFUNDS		2,420.64-	217,641.64-					
2022	398,193.28	205.99-	5,242.89-	8,704.69	99,213.60	293,736.79	25.25	397.87-
ADJUSTMENT REFUNDS		.00	4,196.75-					
2021	258,585.39	.00	325.10	5,816.34	42,654.41	216,256.08	16.47	1,074.08-
ADJUSTMENT REFUNDS		.00	1,700.24-					
2020	197,672.66	.00	22,228.91-	852.02	18,010.66	157,433.09	10.27	839.23-
ADJUSTMENT REFUNDS		.00	135.83-					
2019	144,862.94	.00	334.53-	2,947.14	13,544.75	130,983.66	9.37	56.03-
2018	129,031.38	.00	326.97-	543.01	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	520.78	6,932.19	98,837.23	6.55	26.15-
2016	101,202.53	.00	605.46-	3,059.42	7,494.78	93,102.29	7.45	26.31-
2015	90,579.86	.00	1,039.32-	329.55	8,553.40	80,987.14	9.55	451.08-
2014	85,672.66	.00	707.05-	282.42	3,734.43	81,231.18	4.40	438.80-
2013	78,558.16	.00	573.31-	137.21	3,302.96	74,681.89	4.24	428.91-
2012	78,221.32	.00	567.34-	1.63	2,861.06	74,792.92	3.68	422.94-
2011	71,663.19	.00	625.74-	115.08	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	193.30	1,735.19	68,679.91	2.46	0.00
2009	66,598.42	.00	252.25-	216.84	2,621.79	63,724.38	3.95	0.00
2008	66,584.19	.00	244.37-	25.31	2,976.16	63,363.66	4.49	0.00
2007	62,213.96	.00	1,520.69-	15.08	2,459.72	58,233.55	4.05	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	21.11	1,985.02	50,222.70	3.80	0.00
2004	233,708.13	.00	30,046.00-	46.13	6,328.08	197,334.05	3.11	0.00
****	40,875,065.77	83,071.24-	1,912,820.48-	474,098.24	33,351,955.85	5,610,289.44		5,252.02-
ADJUSTMENT REFUNDS		84,406.10-	1,173,233.66-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	86,082.41	16

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	4,608.78	40,493.61	0.00	78,517.39	7,565.02	91.21	0.00
ADJUSTMENT REFUNDS		22,460.13-	359,691.30-					
2023	62,482.37	3,754.25	34,132.54	0.00	87,054.07	9,560.84	90.10	0.00
ADJUSTMENT REFUNDS		2,420.64-	217,641.64-					
2022	53,455.11	3,747.53	36,907.17	0.00	81,883.78	8,478.50	90.62	0.00
ADJUSTMENT REFUNDS		.00	4,196.75-					
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	1,700.24-					
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	12,110.56	111,533.32	0.00	247,455.24	25,604.36		0.00
ADJUSTMENT REFUNDS		24,880.77-	583,229.93-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	79,804,936-	3,156,410,696	1.113000	34,591,258.24	25,065

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	58,589.20-	1,117,016.54-	382,195.87	32,205,693.00	2,385,565.24	93.10	0.00
ADJUSTMENT REFUNDS		59,525.33-	589,867.90-					
2024	2,200,313.91	17,150.51-	449,968.39-	47,063.91	942,525.58	807,819.94	53.85	347.56-
ADJUSTMENT REFUNDS		22,460.13-	359,691.30-					
2023	718,309.46	1,237.49	198,749.97-	21,011.40	132,365.84	387,193.65	25.48	347.56-
ADJUSTMENT REFUNDS		2,420.64-	217,641.64-					
2022	451,648.39	3,541.54	31,664.28	8,704.69	181,097.38	302,215.29	37.47	397.87-
ADJUSTMENT REFUNDS		.00	4,196.75-					
2021	258,585.39	.00	325.10	5,816.34	42,654.41	216,256.08	16.47	1,074.08-
ADJUSTMENT REFUNDS		.00	1,700.24-					
2020	197,672.66	.00	22,228.91-	852.02	18,010.66	157,433.09	10.27	839.23-
ADJUSTMENT REFUNDS		.00	135.83-					
2019	144,862.94	.00	334.53-	2,947.14	13,544.75	130,983.66	9.37	56.03-
2018	129,031.38	.00	326.97-	543.01	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	520.78	6,932.19	98,837.23	6.55	26.15-
2016	101,202.53	.00	605.46-	3,059.42	7,494.78	93,102.29	7.45	26.31-
2015	90,579.86	.00	1,039.32-	329.55	8,553.40	80,987.14	9.55	451.08-
2014	85,672.66	.00	707.05-	282.42	3,734.43	81,231.18	4.40	438.80-
2013	78,558.16	.00	573.31-	137.21	3,302.96	74,681.89	4.24	428.91-
2012	78,221.32	.00	567.34-	1.63	2,861.06	74,792.92	3.68	422.94-
2011	71,663.19	.00	625.74-	115.08	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	193.30	1,735.19	68,679.91	2.46	0.00
2009	66,598.42	.00	252.25-	216.84	2,621.79	63,724.38	3.95	0.00
2008	66,584.19	.00	244.37-	25.31	2,976.16	63,363.66	4.49	0.00
2007	62,213.96	.00	1,520.69-	15.08	2,459.72	58,233.55	4.05	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	21.11	1,985.02	50,222.70	3.80	0.00
2004	233,708.13	.00	30,046.00-	46.13	6,328.08	197,334.05	3.11	0.00
****	41,036,592.05	70,960.68-	1,801,287.16-	474,098.24	33,599,411.09	5,635,893.80		5,252.02-
ADJUSTMENT REFUNDS		84,406.10-	1,173,233.66-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	22,769,685.22	.00	184,966.59	.00	22,954,651.81	9,898.54	.00	.00	22,964,550.35
	I & S	.326100	9,436,007.78	.00	76,651.67	.00	9,512,659.45	.00	.00	.00	9,512,659.45
	TOTAL	1.113000	32,205,693.00	.00	261,618.26	.00	32,467,311.26	9,898.54	.00	.00	32,477,209.80
2024	M & O	.786900	610,860.61	.00	169,769.25	.00	780,629.86	199,776.38	.00	.00	980,406.24
	I & S	.326100	253,147.58	.00	70,354.37	.00	323,501.95	.00	.00	.00	323,501.95
	TOTAL	1.113000	864,008.19	.00	240,123.62	.00	1,104,131.81	199,776.38	.00	.00	1,303,908.19
2023	M & O	.789200	32,129.29	.00	59,530.38	.00	91,659.67	49,417.96	.00	.00	141,077.63
	I & S	.323800	13,182.48	.00	24,424.63	.00	37,607.11	.00	.00	.00	37,607.11
	TOTAL	1.113000	45,311.77	.00	83,955.01	.00	129,266.78	49,417.96	.00	.00	178,684.74
2022	M & O	.942900	84,050.75	.00	38,644.27	.00	122,695.02	21,329.70	.00	.00	144,024.72
	I & S	.170100	15,162.85	.00	6,971.42	.00	22,134.27	.00	.00	.00	22,134.27
	TOTAL	1.113000	99,213.60	.00	45,615.69	.00	144,829.29	21,329.70	.00	.00	166,158.99
2021	M & O	.971900	36,582.94	.00	20,071.07	.00	56,654.01	9,031.39	.00	.00	65,685.40
	I & S	.161300	6,071.47	.00	3,331.08	.00	9,402.55	.00	.00	.00	9,402.55
	TOTAL	1.133200	42,654.41	.00	23,402.15	.00	66,056.56	9,031.39	.00	.00	75,087.95
2020	M & O	1.028000	15,438.10	.00	10,243.46	.00	25,681.56	4,209.14	.00	.00	29,890.70
	I & S	.171300	2,572.56	.00	1,706.92	.00	4,279.48	.00	.00	.00	4,279.48
	TOTAL	1.199300	18,010.66	.00	11,950.38	.00	29,961.04	4,209.14	.00	.00	34,170.18
2019	M & O	1.068350	11,673.98	.00	8,420.94	.00	20,094.92	2,975.45	.00	.00	23,070.37
	I & S	.171200	1,870.77	.00	1,349.41	.00	3,220.18	.00	.00	.00	3,220.18
	TOTAL	1.239550	13,544.75	.00	9,770.35	.00	23,315.10	2,975.45	.00	.00	26,290.55
2018	M & O	1.170000	7,722.50	.00	6,950.66	.00	14,673.16	2,414.67	.00	.00	17,087.83
	I & S	.169800	1,120.76	.00	1,008.76	.00	2,129.52	.00	.00	.00	2,129.52
	TOTAL	1.339800	8,843.26	.00	7,959.42	.00	16,802.68	2,414.67	.00	.00	19,217.35
2017	M & O	1.170000	6,007.03	.00	5,991.88	.00	11,998.91	1,939.30	.00	.00	13,938.21
	I & S	.180200	925.16	.00	922.83	.00	1,847.99	.00	.00	.00	1,847.99
	TOTAL	1.350200	6,932.19	.00	6,914.71	.00	13,846.90	1,939.30	.00	.00	15,786.20
2016	M & O	1.170000	6,456.28	.00	6,178.44	.00	12,634.72	1,657.71	.00	.00	14,292.43
	I & S	.188200	1,038.50	.00	993.82	.00	2,032.32	.00	.00	.00	2,032.32
	TOTAL	1.358200	7,494.78	.00	7,172.26	.00	14,667.04	1,657.71	.00	.00	16,324.75
2015	M & O	1.170000	7,319.71	.00	5,904.10	.00	13,223.81	1,025.87	.00	.00	14,249.68
	I & S	.197200	1,233.69	.00	995.13	.00	2,228.82	.00	.00	.00	2,228.82
	TOTAL	1.367200	8,553.40	.00	6,899.23	.00	15,452.63	1,025.87	.00	.00	16,478.50
2014	M & O	1.170000	3,285.17	.00	3,518.72	.00	6,803.89	772.40	.00	.00	7,576.29
	I & S	.160000	449.26	.00	481.20	.00	930.46	.00	.00	.00	930.46
	TOTAL	1.330000	3,734.43	.00	3,999.92	.00	7,734.35	772.40	.00	.00	8,506.75

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	2,972.66	.00	3,401.42	.00	6,374.08	328.10	.00	.00	6,702.18
	I & S	.130000	330.30	.00	377.95	.00	708.25	.00	.00	.00	708.25
	TOTAL	1.300000	3,302.96	.00	3,779.37	.00	7,082.33	328.10	.00	.00	7,410.43
2012	M & O	1.170000	2,574.95	.00	3,273.97	.00	5,848.92	417.80	.00	.00	6,266.72
	I & S	.130000	286.11	.00	363.79	.00	649.90	.00	.00	.00	649.90
	TOTAL	1.300000	2,861.06	.00	3,637.76	.00	6,498.82	417.80	.00	.00	6,916.62
2011	M & O	1.170000	1,944.82	.00	3,051.19	.00	4,996.01	736.22	.00	.00	5,732.23
	I & S	.130000	216.10	.00	339.04	.00	555.14	.00	.00	.00	555.14
	TOTAL	1.300000	2,160.92	.00	3,390.23	.00	5,551.15	736.22	.00	.00	6,287.37
2010	M & O	1.040000	1,388.15	.00	2,464.05	.00	3,852.20	698.02	.00	.00	4,550.22
	I & S	.260000	347.04	.00	616.01	.00	963.05	.00	.00	.00	963.05
	TOTAL	1.300000	1,735.19	.00	3,080.06	.00	4,815.25	698.02	.00	.00	5,513.27
2009	M & O	1.040000	2,130.21	.00	3,714.00	.00	5,844.21	969.00	.00	.00	6,813.21
	I & S	.240000	491.58	.00	857.07	.00	1,348.65	.00	.00	.00	1,348.65
	TOTAL	1.280000	2,621.79	.00	4,571.07	.00	7,192.86	969.00	.00	.00	8,161.86
2008	M & O	1.040000	2,496.13	.00	4,330.04	.00	6,826.17	864.76	.00	.00	7,690.93
	I & S	.200000	480.03	.00	832.70	.00	1,312.73	.00	.00	.00	1,312.73
	TOTAL	1.240000	2,976.16	.00	5,162.74	.00	8,138.90	864.76	.00	.00	9,003.66
2007	M & O	1.040000	2,167.88	.00	3,871.78	.00	6,039.66	819.39	.00	.00	6,859.05
	I & S	.140000	291.84	.00	521.18	.00	813.02	.00	.00	.00	813.02
	TOTAL	1.180000	2,459.72	.00	4,392.96	.00	6,852.68	819.39	.00	.00	7,672.07
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,858.04	.00	3,652.83	.00	5,510.87	661.82	.00	.00	6,172.69
	I & S	.100000	126.98	.00	249.67	.00	376.65	.00	.00	.00	376.65
	TOTAL	1.563200	1,985.02	.00	3,902.50	.00	5,887.52	661.82	.00	.00	6,549.34
2004	M & O	1.463200	1,122.09	.00	2,150.32	.00	3,272.41	377.28	.00	.00	3,649.69
	I & S	.105900	81.21	.00	155.64	.00	236.85	.00	.00	.00	236.85
	TOTAL	1.569100	1,203.30	.00	2,305.96	.00	3,509.26	377.28	.00	.00	3,886.54
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	971.38	.00	2,423.97	.00	3,395.35	457.68	.00	.00	3,853.03
	I & S	.094700	63.91	.00	159.47	.00	223.38	.00	.00	.00	223.38
	TOTAL	1.534100	1,035.29	.00	2,583.44	.00	3,618.73	457.68	.00	.00	4,076.41
2000	M & O	1.400000	501.74	.00	1,139.31	.00	1,641.05	193.82	.00	.00	1,834.87
	I & S	.134100	48.06	.00	109.13	.00	157.19	.00	.00	.00	157.19
	TOTAL	1.534100	549.80	.00	1,248.44	.00	1,798.24	193.82	.00	.00	1,992.06
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1996	M & O	1.248600	1.81	.00	6.28	.00	8.09	1.38	.00	.00	9.47
	I & S	.206400	.30	.00	1.04	.00	1.34	.00	.00	.00	1.34
	TOTAL	1.455000	2.11	.00	7.32	.00	9.43	1.38	.00	.00	10.81
1995	M & O	1.184200	98.56	.00	355.21	.00	453.77	78.82	.00	.00	532.59
	I & S	.210800	17.55	.00	63.24	.00	80.79	.00	.00	.00	80.79
	TOTAL	1.395000	116.11	.00	418.45	.00	534.56	78.82	.00	.00	613.38
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		23,615,979.39	.00	564,007.45	.00	24,179,986.84	312,866.25	.00	.00	24,492,853.09
ALL	I & S		9,735,976.46	.00	194,752.98	.00	9,930,729.44	.00	.00	.00	9,930,729.44
ALL	TOTAL		33,351,955.85	.00	758,760.43	.00	34,110,716.28	312,866.25	.00	.00	34,423,582.53
DLQ	M & O		846,294.17	.00	379,040.86	.00	1,225,335.03	302,967.71	.00	.00	1,528,302.74
DLQ	I & S		299,968.68	.00	118,101.31	.00	418,069.99	.00	.00	.00	418,069.99
DLQ	TOTAL		1,146,262.85	.00	497,142.17	.00	1,643,405.02	302,967.71	.00	.00	1,946,372.73
CURR	M & O		22,769,685.22	.00	184,966.59	.00	22,954,651.81	9,898.54	.00	.00	22,964,550.35
CURR	I & S		9,436,007.78	.00	76,651.67	.00	9,512,659.45	.00	.00	.00	9,512,659.45
CURR	TOTAL		32,205,693.00	.00	261,618.26	.00	32,467,311.26	9,898.54	.00	.00	32,477,209.80

TC298-D SELECTION: SYSTEM DEPOSIT DISTRIBUTION AG ROLLBACK ONLY
RECEIPT DATE: ALL FROM: 07/01/2025 THRU 05/31/2026
LOCATION: LOCATION NAME NOT FOUND JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	55,512.44	.00	.00	.00	55,512.44	.00	.00	.00	55,512.44
	I & S	.326100	23,004.95	.00	.00	.00	23,004.95	.00	.00	.00	23,004.95
	TOTAL	1.113000	78,517.39	.00	.00	.00	78,517.39	.00	.00	.00	78,517.39
2023	M & O	.789200	61,727.83	.00	2,220.56	.00	63,948.39	2,629.73	.00	.00	66,578.12
	I & S	.323800	25,326.24	.00	911.08	.00	26,237.32	.00	.00	.00	26,237.32
	TOTAL	1.113000	87,054.07	.00	3,131.64	.00	90,185.71	2,629.73	.00	.00	92,815.44
2022	M & O	.942900	69,369.48	.00	890.89	.00	70,260.37	.00	.00	.00	70,260.37
	I & S	.170100	12,514.30	.00	160.72	.00	12,675.02	.00	.00	.00	12,675.02
	TOTAL	1.113000	81,883.78	.00	1,051.61	.00	82,935.39	.00	.00	.00	82,935.39
ALL	M & O		186,609.75	.00	3,111.45	.00	189,721.20	2,629.73	.00	.00	192,350.93
ALL	I & S		60,845.49	.00	1,071.80	.00	61,917.29	.00	.00	.00	61,917.29
ALL	TOTAL		247,455.24	.00	4,183.25	.00	251,638.49	2,629.73	.00	.00	254,268.22
DLQ	M & O		186,609.75	.00	3,111.45	.00	189,721.20	2,629.73	.00	.00	192,350.93
DLQ	I & S		60,845.49	.00	1,071.80	.00	61,917.29	.00	.00	.00	61,917.29
DLQ	TOTAL		247,455.24	.00	4,183.25	.00	251,638.49	2,629.73	.00	.00	254,268.22
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	22,769,685.22	.00	184,966.59	.00	22,954,651.81	9,898.54	.00	.00	22,964,550.35
	I & S	.326100	9,436,007.78	.00	76,651.67	.00	9,512,659.45	.00	.00	.00	9,512,659.45
	TOTAL	1.113000	32,205,693.00	.00	261,618.26	.00	32,467,311.26	9,898.54	.00	.00	32,477,209.80
2024	M & O	.786900	666,373.05	.00	169,769.25	.00	836,142.30	199,776.38	.00	.00	1,035,918.68
	I & S	.326100	276,152.53	.00	70,354.37	.00	346,506.90	.00	.00	.00	346,506.90
	TOTAL	1.113000	942,525.58	.00	240,123.62	.00	1,182,649.20	199,776.38	.00	.00	1,382,425.58
2023	M & O	.789200	93,857.12	.00	61,750.94	.00	155,608.06	52,047.69	.00	.00	207,655.75
	I & S	.323800	38,508.72	.00	25,335.71	.00	63,844.43	.00	.00	.00	63,844.43
	TOTAL	1.113000	132,365.84	.00	87,086.65	.00	219,452.49	52,047.69	.00	.00	271,500.18
2022	M & O	.942900	153,420.23	.00	39,535.16	.00	192,955.39	21,329.70	.00	.00	214,285.09
	I & S	.170100	27,677.15	.00	7,132.14	.00	34,809.29	.00	.00	.00	34,809.29
	TOTAL	1.113000	181,097.38	.00	46,667.30	.00	227,764.68	21,329.70	.00	.00	249,094.38
2021	M & O	.971900	36,582.94	.00	20,071.07	.00	56,654.01	9,031.39	.00	.00	65,685.40
	I & S	.161300	6,071.47	.00	3,331.08	.00	9,402.55	.00	.00	.00	9,402.55
	TOTAL	1.133200	42,654.41	.00	23,402.15	.00	66,056.56	9,031.39	.00	.00	75,087.95
2020	M & O	1.028000	15,438.10	.00	10,243.46	.00	25,681.56	4,209.14	.00	.00	29,890.70
	I & S	.171300	2,572.56	.00	1,706.92	.00	4,279.48	.00	.00	.00	4,279.48
	TOTAL	1.199300	18,010.66	.00	11,950.38	.00	29,961.04	4,209.14	.00	.00	34,170.18
2019	M & O	1.068350	11,673.98	.00	8,420.94	.00	20,094.92	2,975.45	.00	.00	23,070.37
	I & S	.171200	1,870.77	.00	1,349.41	.00	3,220.18	.00	.00	.00	3,220.18
	TOTAL	1.239550	13,544.75	.00	9,770.35	.00	23,315.10	2,975.45	.00	.00	26,290.55
2018	M & O	1.170000	7,722.50	.00	6,950.66	.00	14,673.16	2,414.67	.00	.00	17,087.83
	I & S	.169800	1,120.76	.00	1,008.76	.00	2,129.52	.00	.00	.00	2,129.52
	TOTAL	1.339800	8,843.26	.00	7,959.42	.00	16,802.68	2,414.67	.00	.00	19,217.35
2017	M & O	1.170000	6,007.03	.00	5,991.88	.00	11,998.91	1,939.30	.00	.00	13,938.21
	I & S	.180200	925.16	.00	922.83	.00	1,847.99	.00	.00	.00	1,847.99
	TOTAL	1.350200	6,932.19	.00	6,914.71	.00	13,846.90	1,939.30	.00	.00	15,786.20
2016	M & O	1.170000	6,456.28	.00	6,178.44	.00	12,634.72	1,657.71	.00	.00	14,292.43
	I & S	.188200	1,038.50	.00	993.82	.00	2,032.32	.00	.00	.00	2,032.32
	TOTAL	1.358200	7,494.78	.00	7,172.26	.00	14,667.04	1,657.71	.00	.00	16,324.75
2015	M & O	1.170000	7,319.71	.00	5,904.10	.00	13,223.81	1,025.87	.00	.00	14,249.68
	I & S	.197200	1,233.69	.00	995.13	.00	2,228.82	.00	.00	.00	2,228.82
	TOTAL	1.367200	8,553.40	.00	6,899.23	.00	15,452.63	1,025.87	.00	.00	16,478.50
2014	M & O	1.170000	3,285.17	.00	3,518.72	.00	6,803.89	772.40	.00	.00	7,576.29
	I & S	.160000	449.26	.00	481.20	.00	930.46	.00	.00	.00	930.46
	TOTAL	1.330000	3,734.43	.00	3,999.92	.00	7,734.35	772.40	.00	.00	8,506.75

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	2,972.66	.00	3,401.42	.00	6,374.08	328.10	.00	.00	6,702.18
	I & S	.130000	330.30	.00	377.95	.00	708.25	.00	.00	.00	708.25
	TOTAL	1.300000	3,302.96	.00	3,779.37	.00	7,082.33	328.10	.00	.00	7,410.43
2012	M & O	1.170000	2,574.95	.00	3,273.97	.00	5,848.92	417.80	.00	.00	6,266.72
	I & S	.130000	286.11	.00	363.79	.00	649.90	.00	.00	.00	649.90
	TOTAL	1.300000	2,861.06	.00	3,637.76	.00	6,498.82	417.80	.00	.00	6,916.62
2011	M & O	1.170000	1,944.82	.00	3,051.19	.00	4,996.01	736.22	.00	.00	5,732.23
	I & S	.130000	216.10	.00	339.04	.00	555.14	.00	.00	.00	555.14
	TOTAL	1.300000	2,160.92	.00	3,390.23	.00	5,551.15	736.22	.00	.00	6,287.37
2010	M & O	1.040000	1,388.15	.00	2,464.05	.00	3,852.20	698.02	.00	.00	4,550.22
	I & S	.260000	347.04	.00	616.01	.00	963.05	.00	.00	.00	963.05
	TOTAL	1.300000	1,735.19	.00	3,080.06	.00	4,815.25	698.02	.00	.00	5,513.27
2009	M & O	1.040000	2,130.21	.00	3,714.00	.00	5,844.21	969.00	.00	.00	6,813.21
	I & S	.240000	491.58	.00	857.07	.00	1,348.65	.00	.00	.00	1,348.65
	TOTAL	1.280000	2,621.79	.00	4,571.07	.00	7,192.86	969.00	.00	.00	8,161.86
2008	M & O	1.040000	2,496.13	.00	4,330.04	.00	6,826.17	864.76	.00	.00	7,690.93
	I & S	.200000	480.03	.00	832.70	.00	1,312.73	.00	.00	.00	1,312.73
	TOTAL	1.240000	2,976.16	.00	5,162.74	.00	8,138.90	864.76	.00	.00	9,003.66
2007	M & O	1.040000	2,167.88	.00	3,871.78	.00	6,039.66	819.39	.00	.00	6,859.05
	I & S	.140000	291.84	.00	521.18	.00	813.02	.00	.00	.00	813.02
	TOTAL	1.180000	2,459.72	.00	4,392.96	.00	6,852.68	819.39	.00	.00	7,672.07
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,858.04	.00	3,652.83	.00	5,510.87	661.82	.00	.00	6,172.69
	I & S	.100000	126.98	.00	249.67	.00	376.65	.00	.00	.00	376.65
	TOTAL	1.563200	1,985.02	.00	3,902.50	.00	5,887.52	661.82	.00	.00	6,549.34
2004	M & O	1.463200	1,122.09	.00	2,150.32	.00	3,272.41	377.28	.00	.00	3,649.69
	I & S	.105900	81.21	.00	155.64	.00	236.85	.00	.00	.00	236.85
	TOTAL	1.569100	1,203.30	.00	2,305.96	.00	3,509.26	377.28	.00	.00	3,886.54
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	971.38	.00	2,423.97	.00	3,395.35	457.68	.00	.00	3,853.03
	I & S	.094700	63.91	.00	159.47	.00	223.38	.00	.00	.00	223.38
	TOTAL	1.534100	1,035.29	.00	2,583.44	.00	3,618.73	457.68	.00	.00	4,076.41
2000	M & O	1.400000	501.74	.00	1,139.31	.00	1,641.05	193.82	.00	.00	1,834.87
	I & S	.134100	48.06	.00	109.13	.00	157.19	.00	.00	.00	157.19
	TOTAL	1.534100	549.80	.00	1,248.44	.00	1,798.24	193.82	.00	.00	1,992.06
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1996	M & O	1.248600	1.81	.00	6.28	.00	8.09	1.38	.00	.00	9.47
	I & S	.206400	.30	.00	1.04	.00	1.34	.00	.00	.00	1.34
	TOTAL	1.455000	2.11	.00	7.32	.00	9.43	1.38	.00	.00	10.81
1995	M & O	1.184200	98.56	.00	355.21	.00	453.77	78.82	.00	.00	532.59
	I & S	.210800	17.55	.00	63.24	.00	80.79	.00	.00	.00	80.79
	TOTAL	1.395000	116.11	.00	418.45	.00	534.56	78.82	.00	.00	613.38
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		23,802,589.14	.00	567,118.90	.00	24,369,708.04	315,495.98	.00	.00	24,685,204.02
ALL	I & S		9,796,821.95	.00	195,824.78	.00	9,992,646.73	.00	.00	.00	9,992,646.73
ALL	TOTAL		33,599,411.09	.00	762,943.68	.00	34,362,354.77	315,495.98	.00	.00	34,677,850.75
DLQ	M & O		1,032,903.92	.00	382,152.31	.00	1,415,056.23	305,597.44	.00	.00	1,720,653.67
DLQ	I & S		360,814.17	.00	119,173.11	.00	479,987.28	.00	.00	.00	479,987.28
DLQ	TOTAL		1,393,718.09	.00	501,325.42	.00	1,895,043.51	305,597.44	.00	.00	2,200,640.95
CURR	M & O		22,769,685.22	.00	184,966.59	.00	22,954,651.81	9,898.54	.00	.00	22,964,550.35
CURR	I & S		9,436,007.78	.00	76,651.67	.00	9,512,659.45	.00	.00	.00	9,512,659.45
CURR	TOTAL		32,205,693.00	.00	261,618.26	.00	32,467,311.26	9,898.54	.00	.00	32,477,209.80

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	79,804,936-	3,156,410,696	0	01.113000	34,591,258.24	25,065

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	1,117,016.54-	1,117,016.54-	32,205,693.00	32,205,693.00	2,385,565.24	93.10	0.00
2024	2,154,725.11	490,462.00-	490,462.00-	864,008.19	864,008.19	800,254.92	51.92	347.56-
2023	655,827.09	232,882.51-	232,882.51-	45,311.77	45,311.77	377,632.81	10.71	347.56-
2022	398,193.28	5,242.89-	5,242.89-	99,213.60	99,213.60	293,736.79	25.25	397.87-
2021	258,585.39	325.10	325.10	42,654.41	42,654.41	216,256.08	16.47	1,074.08-
2020	197,672.66	22,228.91-	22,228.91-	18,010.66	18,010.66	157,433.09	10.27	839.23-
2019	144,862.94	334.53-	334.53-	13,544.75	13,544.75	130,983.66	9.37	56.03-
2018	129,031.38	326.97-	326.97-	8,843.26	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	243.84-	243.84-	6,932.19	6,932.19	98,837.23	6.55	26.15-
2016	101,202.53	605.46-	605.46-	7,494.78	7,494.78	93,102.29	7.45	26.31-
2015	90,579.86	1,039.32-	1,039.32-	8,553.40	8,553.40	80,987.14	9.55	451.08-
2014	85,672.66	707.05-	707.05-	3,734.43	3,734.43	81,231.18	4.40	438.80-
2013	78,558.16	573.31-	573.31-	3,302.96	3,302.96	74,681.89	4.24	428.91-
2012	78,221.32	567.34-	567.34-	2,861.06	2,861.06	74,792.92	3.68	422.94-
2011	71,663.19	625.74-	625.74-	2,160.92	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	256.19-	256.19-	1,735.19	1,735.19	68,679.91	2.46	0.00
2009	66,598.42	252.25-	252.25-	2,621.79	2,621.79	63,724.38	3.95	0.00
2008	66,584.19	244.37-	244.37-	2,976.16	2,976.16	63,363.66	4.49	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,459.72	2,459.72	58,233.55	4.05	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	1,985.02	1,985.02	50,222.70	3.80	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,328.08	6,328.08	197,334.05	3.11	0.00
****	40,875,065.77	1,912,820.48-	1,912,820.48-	33,351,955.85	33,351,955.85	5,610,289.44		5,252.02-
CURR	35,708,274.78	1,117,016.54-	1,117,016.54-	32,205,693.00	32,205,693.00	2,385,565.24		0.00
DELQ	5,166,790.99	795,803.94-	795,803.94-	1,146,262.85	1,146,262.85	3,224,724.20		5,252.02-

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	40,493.61	40,493.61	78,517.39	78,517.39	7,565.02	91.21	0.00
2023	62,482.37	34,132.54	34,132.54	87,054.07	87,054.07	9,560.84	90.10	0.00
2022	53,455.11	36,907.17	36,907.17	81,883.78	81,883.78	8,478.50	90.62	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	111,533.32	111,533.32	247,455.24	247,455.24	25,604.36		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	111,533.32	111,533.32	247,455.24	247,455.24	25,604.36		0.00

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	79,804,936-	3,156,410,696	0	01.113000	34,591,258.24	25,065

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	1,117,016.54-	1,117,016.54-	32,205,693.00	32,205,693.00	2,385,565.24	93.10	0.00
2024	2,200,313.91	449,968.39-	449,968.39-	942,525.58	942,525.58	807,819.94	53.85	347.56-
2023	718,309.46	198,749.97-	198,749.97-	132,365.84	132,365.84	387,193.65	25.48	347.56-
2022	451,648.39	31,664.28	31,664.28	181,097.38	181,097.38	302,215.29	37.47	397.87-
2021	258,585.39	325.10	325.10	42,654.41	42,654.41	216,256.08	16.47	1,074.08-
2020	197,672.66	22,228.91-	22,228.91-	18,010.66	18,010.66	157,433.09	10.27	839.23-
2019	144,862.94	334.53-	334.53-	13,544.75	13,544.75	130,983.66	9.37	56.03-
2018	129,031.38	326.97-	326.97-	8,843.26	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	243.84-	243.84-	6,932.19	6,932.19	98,837.23	6.55	26.15-
2016	101,202.53	605.46-	605.46-	7,494.78	7,494.78	93,102.29	7.45	26.31-
2015	90,579.86	1,039.32-	1,039.32-	8,553.40	8,553.40	80,987.14	9.55	451.08-
2014	85,672.66	707.05-	707.05-	3,734.43	3,734.43	81,231.18	4.40	438.80-
2013	78,558.16	573.31-	573.31-	3,302.96	3,302.96	74,681.89	4.24	428.91-
2012	78,221.32	567.34-	567.34-	2,861.06	2,861.06	74,792.92	3.68	422.94-
2011	71,663.19	625.74-	625.74-	2,160.92	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	256.19-	256.19-	1,735.19	1,735.19	68,679.91	2.46	0.00
2009	66,598.42	252.25-	252.25-	2,621.79	2,621.79	63,724.38	3.95	0.00
2008	66,584.19	244.37-	244.37-	2,976.16	2,976.16	63,363.66	4.49	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,459.72	2,459.72	58,233.55	4.05	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	1,985.02	1,985.02	50,222.70	3.80	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,328.08	6,328.08	197,334.05	3.11	0.00
****	41,036,592.05	1,801,287.16-	1,801,287.16-	33,599,411.09	33,599,411.09	5,635,893.80		5,252.02-
CURR	35,708,274.78	1,117,016.54-	1,117,016.54-	32,205,693.00	32,205,693.00	2,385,565.24		0.00
DELQ	5,328,317.27	684,270.62-	684,270.62-	1,393,718.09	1,393,718.09	3,250,328.56		5,252.02-

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0046 MERCEDES ISD			3,180.60	716.91	413.42	93.14	0.00	40.50	3,553.52
BY COUNTY 108			3,180.60	716.91	413.42	93.14	0.00	40.50	3,553.52
DELQ FOR 0046 MERCEDES ISD			121.50	11.05	32.81	2.98	0.00	0.70	153.61
BY COUNTY 108			121.50	11.05	32.81	2.98	0.00	0.70	153.61
TOTAL FOR 0046 MERCEDES ISD			3,302.10	727.96	446.23	96.12	0.00	41.20	3,707.13
BY COUNTY 108			3,302.10	727.96	446.23	96.12	0.00	41.20	3,707.13
CURR FOR 0047 MCALLEN ISD			32,491.66	3,439.66	3,966.90	422.17	0.00	193.12	36,265.44
BY COUNTY 108			32,491.66	3,439.66	3,966.90	422.17	0.00	193.12	36,265.44
DELQ FOR 0047 MCALLEN ISD			9,522.70	955.34	3,736.28	444.35	0.00	70.05	13,188.93
BY COUNTY 108			9,522.70	955.34	3,736.28	444.35	0.00	70.05	13,188.93
TOTAL FOR 0047 MCALLEN ISD			42,014.36	4,395.00	7,703.18	866.52	0.00	263.17	49,454.37
BY COUNTY 108			42,014.36	4,395.00	7,703.18	866.52	0.00	263.17	49,454.37
CURR FOR 0048 MISSION CISD			2,944.66	477.02	391.03	61.10	0.00	26.94	3,308.75
BY COUNTY 108			2,944.66	477.02	391.03	61.10	0.00	26.94	3,308.75
DELQ FOR 0048 MISSION CISD			3,355.03	443.22	2,056.20	218.62	0.00	33.08	5,378.15
BY COUNTY 108			3,355.03	443.22	2,056.20	218.62	0.00	33.08	5,378.15
TOTAL FOR 0048 MISSION CISD			6,299.69	920.24	2,447.23	279.72	0.00	60.02	8,686.90
BY COUNTY 108			6,299.69	920.24	2,447.23	279.72	0.00	60.02	8,686.90
CURR FOR 0049 LA JOYA ISD			4,491.34	447.41-	568.19	62.91	0.00	19.21-	5,078.74
BY COUNTY 108			4,491.34	447.41-	568.19	62.91	0.00	19.21-	5,078.74
DELQ FOR 0049 LA JOYA ISD			1,140.77	121.19	470.54	49.78	0.00	8.56	1,602.75
BY COUNTY 108			1,140.77	121.19	470.54	49.78	0.00	8.56	1,602.75
TOTAL FOR 0049 LA JOYA ISD			5,632.11	326.22-	1,038.73	112.69	0.00	10.65-	6,681.49
BY COUNTY 108			5,632.11	326.22-	1,038.73	112.69	0.00	10.65-	6,681.49
CURR FOR 0051 SHARYLAND ISD			3,858.71	340.66	494.13	45.35	0.00	19.31	4,333.53
BY COUNTY 108			3,858.71	340.66	494.13	45.35	0.00	19.31	4,333.53
DELQ FOR 0051 SHARYLAND ISD			518.41	38.18	129.81	15.44	0.00	2.68	645.54
BY COUNTY 108			518.41	38.18	129.81	15.44	0.00	2.68	645.54
TOTAL FOR 0051 SHARYLAND ISD			4,377.12	378.84	623.94	60.79	0.00	21.99	4,979.07
BY COUNTY 108			4,377.12	378.84	623.94	60.79	0.00	21.99	4,979.07
CURR FOR 0052 VALLEY VIEW ISD			888.89	45.31	115.56	22.66	0.00	3.39	1,001.06
BY COUNTY 108			888.89	45.31	115.56	22.66	0.00	3.39	1,001.06
DELQ FOR 0052 VALLEY VIEW ISD			1,085.32	150.36	303.88	42.10	0.00	9.63	1,379.57
BY COUNTY 108			1,085.32	150.36	303.88	42.10	0.00	9.63	1,379.57
TOTAL FOR 0052 VALLEY VIEW ISD			1,974.21	195.67	419.44	64.76	0.00	13.02	2,380.63
BY COUNTY 108			1,974.21	195.67	419.44	64.76	0.00	13.02	2,380.63

PREPARED BY: JULIE TORRES

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
JUNE 2026

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2025/2026	COLLECTED 2024/2025
2025 TAX ROLL	35,708,274.78	32,426,705.50	0.00	(1,123,660.57)	2,157,908.71	93.76%	93.61%
2024 & PRIOR YRS	5,166,790.99	1,234,565.72	(64,320.86)	(735,043.94)	3,132,860.47	28.27%	24.69%
ROLLBACK	161,526.28	249,770.65	0.00	112,770.58	24,526.21	91.06%	27.26%
TOTALS	41,036,592.05	33,911,041.87	(64,320.86)	(1,745,933.93)	5,315,295.39		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JUNE 2026

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	221,012.50	(6,644.03)	CURRENT
CURRENT YEAR-P&I	33,234.62		
PRIOR YEARS-BASE TAX	88,302.87	(3,560.86)	PRIOR
PRIOR YEARS-P&I	33,796.84		
ROLLBACK	2,315.41	1,237.26	ROLLBACK
ROLLBACK P&I	161.74		
ATTORNEY FEES	20,141.44	0.00	PURGED
TOTAL COLLECTIONS	398,965.42	(8,967.63)	
LESS TRANSFERRED	295,316.56		
LESS IN TRANSIT	96,969.32		
LESS DUE TO HCAD COMM FEES	95.54		
LESS DUE TO CO TREASURER	6,584.00		
BALANCE	(0.00)		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JUNE 2026 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF JULY 2026 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

JOSE EDGAR JARAMILLO
Notary Public
STATE OF TEXAS
Notary ID# 129118667
My Comm. Exp. 09-10-2028

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF JUNE 2026

AD VALOREM - MISSION CISD	2025-2026	2024-2025	DIFFERENCE
2025 CURRENT			
ORIGINAL LEVY	35,708,274.78	34,120,920.21	1,587,354.57
MODIFICATIONS	(1,123,660.57)	(411,148.34)	(712,512.23)
CURRENT LEVY	34,584,614.21	33,709,771.87	874,842.34
CURRENT COLLECTIONS THIS MONTH	221,012.50	215,916.50	5,096.00
CURRENT COLLECTIONS TO DATE	32,426,705.50	31,555,046.76	871,658.74
OUTSTANDING TO DATE	2,157,908.71	2,154,725.11	3,183.60
PERCENT COLLECTED/ORIGINAL	90.81%	92.48%	-1.67%
PERCENT COLLECTED/MODIFIED	93.76%	93.61%	0.15%
TOTAL COLLECTIONS FISCAL YEAR	**32,426,705.50**	**31,555,046.76**	
DELINQUENT			
ORIGINAL LEVY	5,166,790.99	4,930,572.66	236,218.33
MODIFICATIONS	(799,364.80)	(931,204.93)	131,840.13
DELINQUENT LEVY	4,367,426.19	3,999,367.73	368,058.46
DELINQUENT COLLECTIONS MONTHLY GROSS	89,417.17	65,724.05	23,693.12
DELINQUENT YEAR REFUNDS THIS MONTH	(1,114.30)	(47,314.35)	46,200.05
DELINQUENT COLLECTIONS THIS MONTH	88,302.87	18,409.70	69,893.17
DELINQUENT COLLECTIONS GROSS	1,819,045.78	1,702,308.60	116,737.18
DELINQUENT YEAR REFUNDS TO DATE	(584,480.06)	(715,006.75)	130,526.69
DELINQUENT COLLECTIONS TO DATE	1,234,565.72	987,301.85	247,263.87
OUTSTANDING TO DATE	3,132,860.47	3,012,065.88	120,794.59
PERCENT COLLECTED/ORIGINAL	23.89%	20.02%	3.87%
PERCENT COLLECTED W/REFUNDS	35.21%	34.53%	0.68%
PERCENT COLLECTED/MODIFIED	28.27%	24.69%	3.58%
TOTAL COLLECTIONS FISCAL YEAR	**1,234,565.72**	**987,301.85**	
ROLLBACK			
ORIGINAL LEVY	161,526.28	78,452.50	83,073.78
MODIFICATIONS	112,770.58	143,605.79	(30,835.21)
ROLLBACK LEVY	274,296.86	222,058.29	52,238.57
ROLLBACK COLLECTIONS THIS MONTH	2,315.41	-	2,315.41
ROLLBACK COLLECTIONS TO DATE	249,770.65	60,532.01	189,238.64
OUTSTANDING TO DATE	24,526.21	161,526.28	(137,000.07)
PERCENT COLLECTED/ORIGINAL	154.63%	77.16%	77.47%
PERCENT COLLECTED/MODIFIED	91.06%	27.26%	63.80%
TOTAL COLLECTIONS FISCAL YEAR	**249,770.65**	**60,532.01**	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL

MISSION CISD

TAX COLLECTION FOR: JUNE 2026

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
														-	
1-Jun	-	-			(56.16)	-			-		(56.16)			(56.16)	9-Jun
2-Jun	14,328.64	1,909.91			6,401.63	2,157.25			1,926.15		26,723.58			26,723.58	9-Jun
3-Jun	16,421.22	2,314.30			8,080.60	2,891.89			1,847.27		31,555.28			31,555.28	9-Jun
4-Jun	19,447.22	2,546.61			2,213.41	883.27			521.25		25,611.76	54,389.94	22,860.52	(51,638.70)	9-Jun
4-Jun			-	-			1,078.26	161.74		-	1,240.00	879.26	360.74	-	9-Jun
5-Jun	7,713.08	1,180.16			2,680.85	959.07			499.79		13,032.95	9,429.36	3,603.59	-	10-Jun
8-Jun	6,403.99	842.52			7,016.62	2,680.90			1,515.00		18,459.03	13,758.24	4,700.79	-	11-Jun
9-Jun	5,125.90	768.90			2,162.70	755.04			500.49		9,313.03	6,846.97	2,466.06	-	12-Jun
10-Jun	11,384.57	1,703.90			2,123.91	646.37			277.36		16,136.11	11,668.50	4,467.61	-	15-Jun
11-Jun	5,127.38	769.13			3,661.62	1,286.89			740.31		11,585.33	8,461.59	3,123.74	-	16-Jun
12-Jun	8,719.42	1,267.86			467.69	197.13			85.47		10,737.57	7,646.36	3,091.21	-	17-Jun
13-Jun	(7,539.89)	-			(1,058.14)	(2.78)			-		(8,600.81)	(6,083.04)	(2,517.77)	-	17-Jun
15-Jun	23,033.98	3,405.04			3,176.08	1,321.98			583.16		31,520.24	22,676.67	8,843.57	-	18-Jun
16-Jun	7,078.67	1,061.80			1,086.21	384.10			278.14		9,888.92	7,114.77	2,774.15	-	22-Jun
17-Jun	21,640.29	3,246.07			2,912.95	1,199.48			616.87		29,615.66	21,330.94	8,284.72	-	23-Jun
18-Jun	3,886.89	583.04			1,802.31	629.88			394.12		7,296.24	5,325.01	1,971.23	-	24-Jun
22-Jun	3,934.69	590.21			4,605.74	1,839.28			976.09		11,946.01	8,859.15	3,086.86	-	25-Jun
23-Jun	7,192.43	1,080.03			3,082.94	2,018.37			1,010.99		14,384.76	10,710.98	3,673.78	-	26-Jun
23-Jun			-	-			1,237.15	-			1,237.15	921.83	315.32	-	26-Jun
24-Jun	9,001.14	1,377.72			13,204.77	5,168.17			2,808.48		31,560.28	23,913.06	7,647.22	-	29-Jun
25-Jun	3,420.38	499.65			3,040.09	1,072.84			680.67		8,713.63	6,452.94	2,260.69	-	30-Jun
26-Jun	10,215.21	1,416.15			2,833.80	847.77			646.93		15,959.86	11,608.32	4,351.54	-	1-Jul
29-Jun	14,296.03	2,144.38			4,179.04	1,713.21			862.69		23,195.35	16,961.65	6,233.70	-	2-Jul
30-Jun	30,181.26	4,527.24			14,684.21	5,146.73			3,370.21		57,909.65	42,361.60	15,452.51	95.54	9-Jul
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
TOTAL	**221,012.50**	**33,234.62**	**0.00**	**0.00**	**88,302.87**	**33,796.84**	**2,315.41**	**161.74**	**20,141.44**	**0.00**	**398,965.42**	**285,234.10**	**107,051.78**	**6,679.54**	

TOTAL COLLECTED	398,965.42
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	95.54
LESS COMMISSION	6,584.00
BALANCE	392,285.88
LESS M&O TRANSFERRED	214,302.53
LESS I&S TRANSFERRED	81,014.03
LESS M&O TRANSFERS IN TRANSIT	70,931.57
LESS I&S TRANSFERS IN TRANSIT	26,037.75
BALANCE PENDING	(0.00)

Board Workshop - August 12, 2026
Board Meeting - August 19, 2026

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF JUNE 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	(6,644.03)	(4,697.38)	0.3261	29.30%	(1,946.65)
2024	1.1130	0.7869	70.70%	(2,502.72)	(1,769.44)	0.3261	29.30%	(733.28)
2023	1.1130	0.7892	70.91%	(1,058.14)	(750.30)	0.3238	29.09%	(307.84)
2022	1.1130	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
			TOTAL	**(10,204.89)**	**(7,217.12)**			**(2,987.77)**

		M&O	I&S
CURRENT	**(6,644.03)**	**(4,697.38)**	**(1,946.65)**
DELINQUENT	**(3,560.86)**	**(2,519.74)**	**(1,041.12)**
TOTAL	**(10,204.89)**	**(7,217.12)**	**(2,987.77)**

ROLLBACK MODIFICATIONS FOR THE MONTH OF JUNE 2026

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2025	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2024	1.1130	0.7869	70.70%	574.78	406.37	0.3261	29.30%	168.41
2023	1.1130	0.7892	70.91%	330.94	234.66	0.3238	29.09%	96.28
2022	1.1130	0.9429	84.72%	331.54	280.87	0.1701	15.28%	50.67
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
			TOTAL	**1,237.26**	**921.91**			**315.35**

		M&O	I&S
CURRENT	**-**	**-**	**-**
DELINQUENT	**1,237.26**	**921.91**	**315.35**
TOTAL	**1,237.26**	**921.91**	**315.35**

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	156,257.68	.00	23,497.08	.00	179,754.76	2,120.96	.00	.00	181,875.72
	I & S	.326100	64,754.82	.00	9,737.54	.00	74,492.36	.00	.00	.00	74,492.36
	TOTAL	1.113000	221,012.50	.00	33,234.62	.00	254,247.12	2,120.96	.00	.00	256,368.08
2024	M & O	.786900	38,130.95	.00	11,253.20	.00	49,384.15	10,498.48	.00	.00	59,882.63
	I & S	.326100	15,801.94	.00	4,663.42	.00	20,465.36	.00	.00	.00	20,465.36
	TOTAL	1.113000	53,932.89	.00	15,916.62	.00	69,849.51	10,498.48	.00	.00	80,347.99
2023	M & O	.789200	12,946.70	.00	5,381.50	.00	18,328.20	3,917.86	.00	.00	22,246.06
	I & S	.323800	5,311.91	.00	2,208.00	.00	7,519.91	.00	.00	.00	7,519.91
	TOTAL	1.113000	18,258.61	.00	7,589.50	.00	25,848.11	3,917.86	.00	.00	29,765.97
2022	M & O	.942900	7,270.29	.00	3,516.91	.00	10,787.20	1,693.43	.00	.00	12,480.63
	I & S	.170100	1,311.57	.00	634.43	.00	1,946.00	.00	.00	.00	1,946.00
	TOTAL	1.113000	8,581.86	.00	4,151.34	.00	12,733.20	1,693.43	.00	.00	14,426.63
2021	M & O	.971900	3,088.84	.00	1,957.24	.00	5,046.08	870.09	.00	.00	5,916.17
	I & S	.161300	512.62	.00	324.83	.00	837.45	.00	.00	.00	837.45
	TOTAL	1.133200	3,601.46	.00	2,282.07	.00	5,883.53	870.09	.00	.00	6,753.62
2020	M & O	1.028000	1,598.96	.00	1,137.99	.00	2,736.95	429.41	.00	.00	3,166.36
	I & S	.171300	266.43	.00	189.62	.00	456.05	.00	.00	.00	456.05
	TOTAL	1.199300	1,865.39	.00	1,327.61	.00	3,193.00	429.41	.00	.00	3,622.41
2019	M & O	1.068350	542.58	.00	479.35	.00	1,021.93	177.18	.00	.00	1,199.11
	I & S	.171200	86.94	.00	76.81	.00	163.75	.00	.00	.00	163.75
	TOTAL	1.239550	629.52	.00	556.16	.00	1,185.68	177.18	.00	.00	1,362.86
2017	M & O	1.170000	10.45	.00	11.81	.00	22.26	3.85	.00	.00	26.11
	I & S	.180200	1.61	.00	1.82	.00	3.43	.00	.00	.00	3.43
	TOTAL	1.350200	12.06	.00	13.63	.00	25.69	3.85	.00	.00	29.54
2016	M & O	1.170000	317.03	.00	396.27	.00	713.30	124.20	.00	.00	837.50
	I & S	.188200	50.99	.00	63.74	.00	114.73	.00	.00	.00	114.73
	TOTAL	1.358200	368.02	.00	460.01	.00	828.03	124.20	.00	.00	952.23
2015	M & O	1.170000	206.07	.00	282.28	.00	488.35	85.60	.00	.00	573.95
	I & S	.197200	34.73	.00	47.58	.00	82.31	.00	.00	.00	82.31
	TOTAL	1.367200	240.80	.00	329.86	.00	570.66	85.60	.00	.00	656.26
2014	M & O	1.170000	244.01	.00	344.86	.00	588.87	97.74	.00	.00	686.61
	I & S	.160000	33.38	.00	47.17	.00	80.55	.00	.00	.00	80.55
	TOTAL	1.330000	277.39	.00	392.03	.00	669.42	97.74	.00	.00	767.16
2013	M & O	1.170000	71.82	.00	115.64	.00	187.46	31.24	.00	.00	218.70
	I & S	.130000	7.98	.00	12.85	.00	20.83	.00	.00	.00	20.83
	TOTAL	1.300000	79.80	.00	128.49	.00	208.29	31.24	.00	.00	239.53

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	4.08	.00	5.72	.00	9.80	1.18	.00	.00	10.98
	I & S	.130000	.45	.00	.63	.00	1.08	.00	.00	.00	1.08
	TOTAL	1.300000	4.53	.00	6.35	.00	10.88	1.18	.00	.00	12.06
2010	M & O	1.040000	216.28	.00	286.56	.00	502.84	66.47	.00	.00	569.31
	I & S	.260000	54.08	.00	71.65	.00	125.73	.00	.00	.00	125.73
	TOTAL	1.300000	270.36	.00	358.21	.00	628.57	66.47	.00	.00	695.04
2009	M & O	1.040000	48.33	.00	51.15	.00	99.48	.00	.00	.00	99.48
	I & S	.240000	11.15	.00	11.81	.00	22.96	.00	.00	.00	22.96
	TOTAL	1.280000	59.48	.00	62.96	.00	122.44	.00	.00	.00	122.44
2008	M & O	1.040000	36.68	.00	41.75	.00	78.43	.00	.00	.00	78.43
	I & S	.200000	7.05	.00	8.03	.00	15.08	.00	.00	.00	15.08
	TOTAL	1.240000	43.73	.00	49.78	.00	93.51	.00	.00	.00	93.51
2007	M & O	1.040000	14.05	.00	17.12	.00	31.17	.00	.00	.00	31.17
	I & S	.140000	1.89	.00	2.30	.00	4.19	.00	.00	.00	4.19
	TOTAL	1.180000	15.94	.00	19.42	.00	35.36	.00	.00	.00	35.36
2005	M & O	1.463200	21.69	.00	31.63	.00	53.32	2.27	.00	.00	55.59
	I & S	.100000	1.48	.00	2.16	.00	3.64	.00	.00	.00	3.64
	TOTAL	1.563200	23.17	.00	33.79	.00	56.96	2.27	.00	.00	59.23
2000	M & O	1.400000	9.87	.00	22.83	.00	32.70	3.83	.00	.00	36.53
	I & S	.134100	.95	.00	2.19	.00	3.14	.00	.00	.00	3.14
	TOTAL	1.534100	10.82	.00	25.02	.00	35.84	3.83	.00	.00	39.67
1996	M & O	1.248600	23.20	.00	80.66	.00	103.86	17.65	.00	.00	121.51
	I & S	.206400	3.84	.00	13.33	.00	17.17	.00	.00	.00	17.17
	TOTAL	1.455000	27.04	.00	93.99	.00	121.03	17.65	.00	.00	138.68
ALL	M & O		221,059.56	.00	48,911.55	.00	269,971.11	20,141.44	.00	.00	290,112.55
ALL	I & S		88,255.81	.00	18,119.91	.00	106,375.72	.00	.00	.00	106,375.72
ALL	TOTAL		309,315.37	.00	67,031.46	.00	376,346.83	20,141.44	.00	.00	396,488.27
DLQ	M & O		64,801.88	.00	25,414.47	.00	90,216.35	18,020.48	.00	.00	108,236.83
DLQ	I & S		23,500.99	.00	8,382.37	.00	31,883.36	.00	.00	.00	31,883.36
DLQ	TOTAL		88,302.87	.00	33,796.84	.00	122,099.71	18,020.48	.00	.00	140,120.19
CURR	M & O		156,257.68	.00	23,497.08	.00	179,754.76	2,120.96	.00	.00	181,875.72
CURR	I & S		64,754.82	.00	9,737.54	.00	74,492.36	.00	.00	.00	74,492.36
CURR	TOTAL		221,012.50	.00	33,234.62	.00	254,247.12	2,120.96	.00	.00	256,368.08

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	406.30	.00	.00	.00	406.30	.00	.00	.00	406.30
	I & S	.326100	168.37	.00	.00	.00	168.37	.00	.00	.00	168.37
	TOTAL	1.113000	574.67	.00	.00	.00	574.67	.00	.00	.00	574.67
2023	M & O	.789200	999.23	.00	114.69	.00	1,113.92	.00	.00	.00	1,113.92
	I & S	.323800	409.97	.00	47.05	.00	457.02	.00	.00	.00	457.02
	TOTAL	1.113000	1,409.20	.00	161.74	.00	1,570.94	.00	.00	.00	1,570.94
2022	M & O	.942900	280.87	.00	.00	.00	280.87	.00	.00	.00	280.87
	I & S	.170100	50.67	.00	.00	.00	50.67	.00	.00	.00	50.67
	TOTAL	1.113000	331.54	.00	.00	.00	331.54	.00	.00	.00	331.54
ALL	M & O		1,686.40	.00	114.69	.00	1,801.09	.00	.00	.00	1,801.09
ALL	I & S		629.01	.00	47.05	.00	676.06	.00	.00	.00	676.06
ALL	TOTAL		2,315.41	.00	161.74	.00	2,477.15	.00	.00	.00	2,477.15
DLQ	M & O		1,686.40	.00	114.69	.00	1,801.09	.00	.00	.00	1,801.09
DLQ	I & S		629.01	.00	47.05	.00	676.06	.00	.00	.00	676.06
DLQ	TOTAL		2,315.41	.00	161.74	.00	2,477.15	.00	.00	.00	2,477.15
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	156,257.68	.00	23,497.08	.00	179,754.76	2,120.96	.00	.00	181,875.72
	I & S	.326100	64,754.82	.00	9,737.54	.00	74,492.36	.00	.00	.00	74,492.36
	TOTAL	1.113000	221,012.50	.00	33,234.62	.00	254,247.12	2,120.96	.00	.00	256,368.08
2024	M & O	.786900	38,537.25	.00	11,253.20	.00	49,790.45	10,498.48	.00	.00	60,288.93
	I & S	.326100	15,970.31	.00	4,663.42	.00	20,633.73	.00	.00	.00	20,633.73
	TOTAL	1.113000	54,507.56	.00	15,916.62	.00	70,424.18	10,498.48	.00	.00	80,922.66
2023	M & O	.789200	13,945.93	.00	5,496.19	.00	19,442.12	3,917.86	.00	.00	23,359.98
	I & S	.323800	5,721.88	.00	2,255.05	.00	7,976.93	.00	.00	.00	7,976.93
	TOTAL	1.113000	19,667.81	.00	7,751.24	.00	27,419.05	3,917.86	.00	.00	31,336.91
2022	M & O	.942900	7,551.16	.00	3,516.91	.00	11,068.07	1,693.43	.00	.00	12,761.50
	I & S	.170100	1,362.24	.00	634.43	.00	1,996.67	.00	.00	.00	1,996.67
	TOTAL	1.113000	8,913.40	.00	4,151.34	.00	13,064.74	1,693.43	.00	.00	14,758.17
2021	M & O	.971900	3,088.84	.00	1,957.24	.00	5,046.08	870.09	.00	.00	5,916.17
	I & S	.161300	512.62	.00	324.83	.00	837.45	.00	.00	.00	837.45
	TOTAL	1.133200	3,601.46	.00	2,282.07	.00	5,883.53	870.09	.00	.00	6,753.62
2020	M & O	1.028000	1,598.96	.00	1,137.99	.00	2,736.95	429.41	.00	.00	3,166.36
	I & S	.171300	266.43	.00	189.62	.00	456.05	.00	.00	.00	456.05
	TOTAL	1.199300	1,865.39	.00	1,327.61	.00	3,193.00	429.41	.00	.00	3,622.41
2019	M & O	1.068350	542.58	.00	479.35	.00	1,021.93	177.18	.00	.00	1,199.11
	I & S	.171200	86.94	.00	76.81	.00	163.75	.00	.00	.00	163.75
	TOTAL	1.239550	629.52	.00	556.16	.00	1,185.68	177.18	.00	.00	1,362.86
2017	M & O	1.170000	10.45	.00	11.81	.00	22.26	3.85	.00	.00	26.11
	I & S	.180200	1.61	.00	1.82	.00	3.43	.00	.00	.00	3.43
	TOTAL	1.350200	12.06	.00	13.63	.00	25.69	3.85	.00	.00	29.54
2016	M & O	1.170000	317.03	.00	396.27	.00	713.30	124.20	.00	.00	837.50
	I & S	.188200	50.99	.00	63.74	.00	114.73	.00	.00	.00	114.73
	TOTAL	1.358200	368.02	.00	460.01	.00	828.03	124.20	.00	.00	952.23
2015	M & O	1.170000	206.07	.00	282.28	.00	488.35	85.60	.00	.00	573.95
	I & S	.197200	34.73	.00	47.58	.00	82.31	.00	.00	.00	82.31
	TOTAL	1.367200	240.80	.00	329.86	.00	570.66	85.60	.00	.00	656.26
2014	M & O	1.170000	244.01	.00	344.86	.00	588.87	97.74	.00	.00	686.61
	I & S	.160000	33.38	.00	47.17	.00	80.55	.00	.00	.00	80.55
	TOTAL	1.330000	277.39	.00	392.03	.00	669.42	97.74	.00	.00	767.16
2013	M & O	1.170000	71.82	.00	115.64	.00	187.46	31.24	.00	.00	218.70
	I & S	.130000	7.98	.00	12.85	.00	20.83	.00	.00	.00	20.83
	TOTAL	1.300000	79.80	.00	128.49	.00	208.29	31.24	.00	.00	239.53

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	4.08	.00	5.72	.00	9.80	1.18	.00	.00	10.98
	I & S	.130000	.45	.00	.63	.00	1.08	.00	.00	.00	1.08
	TOTAL	1.300000	4.53	.00	6.35	.00	10.88	1.18	.00	.00	12.06
2010	M & O	1.040000	216.28	.00	286.56	.00	502.84	66.47	.00	.00	569.31
	I & S	.260000	54.08	.00	71.65	.00	125.73	.00	.00	.00	125.73
	TOTAL	1.300000	270.36	.00	358.21	.00	628.57	66.47	.00	.00	695.04
2009	M & O	1.040000	48.33	.00	51.15	.00	99.48	.00	.00	.00	99.48
	I & S	.240000	11.15	.00	11.81	.00	22.96	.00	.00	.00	22.96
	TOTAL	1.280000	59.48	.00	62.96	.00	122.44	.00	.00	.00	122.44
2008	M & O	1.040000	36.68	.00	41.75	.00	78.43	.00	.00	.00	78.43
	I & S	.200000	7.05	.00	8.03	.00	15.08	.00	.00	.00	15.08
	TOTAL	1.240000	43.73	.00	49.78	.00	93.51	.00	.00	.00	93.51
2007	M & O	1.040000	14.05	.00	17.12	.00	31.17	.00	.00	.00	31.17
	I & S	.140000	1.89	.00	2.30	.00	4.19	.00	.00	.00	4.19
	TOTAL	1.180000	15.94	.00	19.42	.00	35.36	.00	.00	.00	35.36
2005	M & O	1.463200	21.69	.00	31.63	.00	53.32	2.27	.00	.00	55.59
	I & S	.100000	1.48	.00	2.16	.00	3.64	.00	.00	.00	3.64
	TOTAL	1.563200	23.17	.00	33.79	.00	56.96	2.27	.00	.00	59.23
2000	M & O	1.400000	9.87	.00	22.83	.00	32.70	3.83	.00	.00	36.53
	I & S	.134100	.95	.00	2.19	.00	3.14	.00	.00	.00	3.14
	TOTAL	1.534100	10.82	.00	25.02	.00	35.84	3.83	.00	.00	39.67
1996	M & O	1.248600	23.20	.00	80.66	.00	103.86	17.65	.00	.00	121.51
	I & S	.206400	3.84	.00	13.33	.00	17.17	.00	.00	.00	17.17
	TOTAL	1.455000	27.04	.00	93.99	.00	121.03	17.65	.00	.00	138.68
ALL	M & O		222,745.96	.00	49,026.24	.00	271,772.20	20,141.44	.00	.00	291,913.64
ALL	I & S		88,884.82	.00	18,166.96	.00	107,051.78	.00	.00	.00	107,051.78
ALL	TOTAL		311,630.78	.00	67,193.20	.00	378,823.98	20,141.44	.00	.00	398,965.42
DLQ	M & O		66,488.28	.00	25,529.16	.00	92,017.44	18,020.48	.00	.00	110,037.92
DLQ	I & S		24,130.00	.00	8,429.42	.00	32,559.42	.00	.00	.00	32,559.42
DLQ	TOTAL		90,618.28	.00	33,958.58	.00	124,576.86	18,020.48	.00	.00	142,597.34
CURR	M & O		156,257.68	.00	23,497.08	.00	179,754.76	2,120.96	.00	.00	181,875.72
CURR	I & S		64,754.82	.00	9,737.54	.00	74,492.36	.00	.00	.00	74,492.36
CURR	TOTAL		221,012.50	.00	33,234.62	.00	254,247.12	2,120.96	.00	.00	256,368.08

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	80,293,608-	3,155,922,024	0	01.113000	34,584,614.21	25,274

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	6,644.03-	1,123,660.57-	221,012.50	32,426,705.50	2,157,908.71	93.76	0.00
2024	2,154,725.11	2,502.72-	492,964.72-	53,932.89	917,941.08	743,819.31	55.24	347.56-
2023	655,827.09	1,058.14-	233,940.65-	18,258.61	63,570.38	358,316.06	15.07	347.56-
2022	398,193.28	.00	5,242.89-	8,581.86	107,795.46	285,154.93	27.43	397.87-
2021	258,585.39	.00	325.10	3,601.46	46,255.87	212,654.62	17.87	1,074.08-
2020	197,672.66	.00	22,228.91-	1,865.39	19,876.05	155,567.70	11.33	839.23-
2019	144,862.94	.00	334.53-	629.52	14,174.27	130,354.14	9.81	56.03-
2018	129,031.38	.00	326.97-	0.00	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	12.06	6,944.25	98,825.17	6.57	26.15-
2016	101,202.53	.00	605.46-	368.02	7,862.80	92,734.27	7.82	26.31-
2015	90,579.86	.00	1,039.32-	240.80	8,794.20	80,746.34	9.82	451.08-
2014	85,672.66	.00	707.05-	277.39	4,011.82	80,953.79	4.72	438.80-
2013	78,558.16	.00	573.31-	79.80	3,382.76	74,602.09	4.34	428.91-
2012	78,221.32	.00	567.34-	4.53	2,865.59	74,788.39	3.69	422.94-
2011	71,663.19	.00	625.74-	0.00	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	270.36	2,005.55	68,409.55	2.85	0.00
2009	66,598.42	.00	252.25-	59.48	2,681.27	63,664.90	4.04	0.00
2008	66,584.19	.00	244.37-	43.73	3,019.89	63,319.93	4.55	0.00
2007	62,213.96	.00	1,520.69-	15.94	2,475.66	58,217.61	4.08	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	23.17	2,008.19	50,199.53	3.85	0.00
2004	233,708.13	.00	30,046.00-	37.86	6,365.94	197,296.19	3.13	0.00
****	40,875,065.77	10,204.89-	1,923,025.37-	309,315.37	33,661,271.22	5,290,769.18		5,252.02-
CURR	35,708,274.78	6,644.03-	1,123,660.57-	221,012.50	32,426,705.50	2,157,908.71		0.00
DELQ	5,166,790.99	3,560.86-	799,364.80-	88,302.87	1,234,565.72	3,132,860.47		5,252.02-

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	574.78	41,068.39	574.67	79,092.06	7,565.13	91.27	0.00
2023	62,482.37	330.94	34,463.48	1,409.20	88,463.27	8,482.58	91.25	0.00
2022	53,455.11	331.54	37,238.71	331.54	82,215.32	8,478.50	90.65	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	1,237.26	112,770.58	2,315.41	249,770.65	24,526.21		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	1,237.26	112,770.58	2,315.41	249,770.65	24,526.21		0.00

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	80,293,608-	3,155,922,024	0	01.113000	34,584,614.21	25,274

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	6,644.03-	1,123,660.57-	221,012.50	32,426,705.50	2,157,908.71	93.76	0.00
2024	2,200,313.91	1,927.94-	451,896.33-	54,507.56	997,033.14	751,384.44	57.02	347.56-
2023	718,309.46	727.20-	199,477.17-	19,667.81	152,033.65	366,798.64	29.30	347.56-
2022	451,648.39	331.54	31,995.82	8,913.40	190,010.78	293,633.43	39.29	397.87-
2021	258,585.39	.00	325.10	3,601.46	46,255.87	212,654.62	17.87	1,074.08-
2020	197,672.66	.00	22,228.91-	1,865.39	19,876.05	155,567.70	11.33	839.23-
2019	144,862.94	.00	334.53-	629.52	14,174.27	130,354.14	9.81	56.03-
2018	129,031.38	.00	326.97-	0.00	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	12.06	6,944.25	98,825.17	6.57	26.15-
2016	101,202.53	.00	605.46-	368.02	7,862.80	92,734.27	7.82	26.31-
2015	90,579.86	.00	1,039.32-	240.80	8,794.20	80,746.34	9.82	451.08-
2014	85,672.66	.00	707.05-	277.39	4,011.82	80,953.79	4.72	438.80-
2013	78,558.16	.00	573.31-	79.80	3,382.76	74,602.09	4.34	428.91-
2012	78,221.32	.00	567.34-	4.53	2,865.59	74,788.39	3.69	422.94-
2011	71,663.19	.00	625.74-	0.00	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	270.36	2,005.55	68,409.55	2.85	0.00
2009	66,598.42	.00	252.25-	59.48	2,681.27	63,664.90	4.04	0.00
2008	66,584.19	.00	244.37-	43.73	3,019.89	63,319.93	4.55	0.00
2007	62,213.96	.00	1,520.69-	15.94	2,475.66	58,217.61	4.08	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	23.17	2,008.19	50,199.53	3.85	0.00
2004	233,708.13	.00	30,046.00-	37.86	6,365.94	197,296.19	3.13	0.00
****	41,036,592.05	8,967.63-	1,810,254.79-	311,630.78	33,911,041.87	5,315,295.39		5,252.02-
CURR	35,708,274.78	6,644.03-	1,123,660.57-	221,012.50	32,426,705.50	2,157,908.71		0.00
DELQ	5,328,317.27	2,323.60-	686,594.22-	90,618.28	1,484,336.37	3,157,386.68		5,252.02-

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	80,293,608-	3,155,922,024	1.113000	34,584,614.21	25,274

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	6,644.03-	1,123,660.57-	221,012.50	32,426,705.50	2,157,908.71	93.76	0.00
ADJUSTMENT REFUNDS		7,847.49-	597,715.39-					
2024	2,154,725.11	2,502.72-	492,964.72-	53,932.89	917,941.08	743,819.31	55.24	347.56-
ADJUSTMENT REFUNDS		56.16-	359,747.46-					
2023	655,827.09	1,058.14-	233,940.65-	18,258.61	63,570.38	358,316.06	15.07	347.56-
ADJUSTMENT REFUNDS		1,058.14-	218,699.78-					
2022	398,193.28	.00	5,242.89-	8,581.86	107,795.46	285,154.93	27.43	397.87-
ADJUSTMENT REFUNDS		.00	4,196.75-					
2021	258,585.39	.00	325.10	3,601.46	46,255.87	212,654.62	17.87	1,074.08-
ADJUSTMENT REFUNDS		.00	1,700.24-					
2020	197,672.66	.00	22,228.91-	1,865.39	19,876.05	155,567.70	11.33	839.23-
ADJUSTMENT REFUNDS		.00	135.83-					
2019	144,862.94	.00	334.53-	629.52	14,174.27	130,354.14	9.81	56.03-
2018	129,031.38	.00	326.97-	0.00	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	12.06	6,944.25	98,825.17	6.57	26.15-
2016	101,202.53	.00	605.46-	368.02	7,862.80	92,734.27	7.82	26.31-
2015	90,579.86	.00	1,039.32-	240.80	8,794.20	80,746.34	9.82	451.08-
2014	85,672.66	.00	707.05-	277.39	4,011.82	80,953.79	4.72	438.80-
2013	78,558.16	.00	573.31-	79.80	3,382.76	74,602.09	4.34	428.91-
2012	78,221.32	.00	567.34-	4.53	2,865.59	74,788.39	3.69	422.94-
2011	71,663.19	.00	625.74-	0.00	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	270.36	2,005.55	68,409.55	2.85	0.00
2009	66,598.42	.00	252.25-	59.48	2,681.27	63,664.90	4.04	0.00
2008	66,584.19	.00	244.37-	43.73	3,019.89	63,319.93	4.55	0.00
2007	62,213.96	.00	1,520.69-	15.94	2,475.66	58,217.61	4.08	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	23.17	2,008.19	50,199.53	3.85	0.00
2004	233,708.13	.00	30,046.00-	37.86	6,365.94	197,296.19	3.13	0.00
****	40,875,065.77	10,204.89-	1,923,025.37-	309,315.37	33,661,271.22	5,290,769.18		5,252.02-
ADJUSTMENT REFUNDS		8,961.79-	1,182,195.45-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	86,657.19	16

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	574.78	41,068.39	574.67	79,092.06	7,565.13	91.27	0.00
ADJUSTMENT REFUNDS		56.16-	359,747.46-					
2023	62,482.37	330.94	34,463.48	1,409.20	88,463.27	8,482.58	91.25	0.00
ADJUSTMENT REFUNDS		1,058.14-	218,699.78-					
2022	53,455.11	331.54	37,238.71	331.54	82,215.32	8,478.50	90.65	0.00
ADJUSTMENT REFUNDS		.00	4,196.75-					
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	1,700.24-					
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	1,237.26	112,770.58	2,315.41	249,770.65	24,526.21		0.00
ADJUSTMENT REFUNDS		1,114.30-	584,344.23-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	80,293,608-	3,155,922,024	1.113000	34,584,614.21	25,274

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	6,644.03-	1,123,660.57-	221,012.50	32,426,705.50	2,157,908.71	93.76	0.00
ADJUSTMENT REFUNDS		7,847.49-	597,715.39-					
2024	2,200,313.91	1,927.94-	451,896.33-	54,507.56	997,033.14	751,384.44	57.02	347.56-
ADJUSTMENT REFUNDS		56.16-	359,747.46-					
2023	718,309.46	727.20-	199,477.17-	19,667.81	152,033.65	366,798.64	29.30	347.56-
ADJUSTMENT REFUNDS		1,058.14-	218,699.78-					
2022	451,648.39	331.54	31,995.82	8,913.40	190,010.78	293,633.43	39.29	397.87-
ADJUSTMENT REFUNDS		.00	4,196.75-					
2021	258,585.39	.00	325.10	3,601.46	46,255.87	212,654.62	17.87	1,074.08-
ADJUSTMENT REFUNDS		.00	1,700.24-					
2020	197,672.66	.00	22,228.91-	1,865.39	19,876.05	155,567.70	11.33	839.23-
ADJUSTMENT REFUNDS		.00	135.83-					
2019	144,862.94	.00	334.53-	629.52	14,174.27	130,354.14	9.81	56.03-
2018	129,031.38	.00	326.97-	0.00	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	.00	243.84-	12.06	6,944.25	98,825.17	6.57	26.15-
2016	101,202.53	.00	605.46-	368.02	7,862.80	92,734.27	7.82	26.31-
2015	90,579.86	.00	1,039.32-	240.80	8,794.20	80,746.34	9.82	451.08-
2014	85,672.66	.00	707.05-	277.39	4,011.82	80,953.79	4.72	438.80-
2013	78,558.16	.00	573.31-	79.80	3,382.76	74,602.09	4.34	428.91-
2012	78,221.32	.00	567.34-	4.53	2,865.59	74,788.39	3.69	422.94-
2011	71,663.19	.00	625.74-	0.00	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	.00	256.19-	270.36	2,005.55	68,409.55	2.85	0.00
2009	66,598.42	.00	252.25-	59.48	2,681.27	63,664.90	4.04	0.00
2008	66,584.19	.00	244.37-	43.73	3,019.89	63,319.93	4.55	0.00
2007	62,213.96	.00	1,520.69-	15.94	2,475.66	58,217.61	4.08	0.00
2006	59,548.10	.00	3,519.32-	0.00	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	.00	4,450.35-	23.17	2,008.19	50,199.53	3.85	0.00
2004	233,708.13	.00	30,046.00-	37.86	6,365.94	197,296.19	3.13	0.00
****	41,036,592.05	8,967.63-	1,810,254.79-	311,630.78	33,911,041.87	5,315,295.39		5,252.02-
ADJUSTMENT REFUNDS		8,961.79-	1,182,195.45-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	22,925,942.90	.00	208,463.67	.00	23,134,406.57	12,019.50	.00	.00	23,146,426.07
	I & S	.326100	9,500,762.60	.00	86,389.21	.00	9,587,151.81	.00	.00	.00	9,587,151.81
	TOTAL	1.113000	32,426,705.50	.00	294,852.88	.00	32,721,558.38	12,019.50	.00	.00	32,733,577.88
2024	M & O	.786900	648,991.56	.00	181,022.45	.00	830,014.01	210,274.86	.00	.00	1,040,288.87
	I & S	.326100	268,949.52	.00	75,017.79	.00	343,967.31	.00	.00	.00	343,967.31
	TOTAL	1.113000	917,941.08	.00	256,040.24	.00	1,173,981.32	210,274.86	.00	.00	1,384,256.18
2023	M & O	.789200	45,075.99	.00	64,911.88	.00	109,987.87	53,335.82	.00	.00	163,323.69
	I & S	.323800	18,494.39	.00	26,632.63	.00	45,127.02	.00	.00	.00	45,127.02
	TOTAL	1.113000	63,570.38	.00	91,544.51	.00	155,114.89	53,335.82	.00	.00	208,450.71
2022	M & O	.942900	91,321.04	.00	42,161.18	.00	133,482.22	23,023.13	.00	.00	156,505.35
	I & S	.170100	16,474.42	.00	7,605.85	.00	24,080.27	.00	.00	.00	24,080.27
	TOTAL	1.113000	107,795.46	.00	49,767.03	.00	157,562.49	23,023.13	.00	.00	180,585.62
2021	M & O	.971900	39,671.78	.00	22,028.31	.00	61,700.09	9,901.48	.00	.00	71,601.57
	I & S	.161300	6,584.09	.00	3,655.91	.00	10,240.00	.00	.00	.00	10,240.00
	TOTAL	1.133200	46,255.87	.00	25,684.22	.00	71,940.09	9,901.48	.00	.00	81,841.57
2020	M & O	1.028000	17,037.06	.00	11,381.45	.00	28,418.51	4,638.55	.00	.00	33,057.06
	I & S	.171300	2,838.99	.00	1,896.54	.00	4,735.53	.00	.00	.00	4,735.53
	TOTAL	1.199300	19,876.05	.00	13,277.99	.00	33,154.04	4,638.55	.00	.00	37,792.59
2019	M & O	1.068350	12,216.56	.00	8,900.29	.00	21,116.85	3,152.63	.00	.00	24,269.48
	I & S	.171200	1,957.71	.00	1,426.22	.00	3,383.93	.00	.00	.00	3,383.93
	TOTAL	1.239550	14,174.27	.00	10,326.51	.00	24,500.78	3,152.63	.00	.00	27,653.41
2018	M & O	1.170000	7,722.50	.00	6,950.66	.00	14,673.16	2,414.67	.00	.00	17,087.83
	I & S	.169800	1,120.76	.00	1,008.76	.00	2,129.52	.00	.00	.00	2,129.52
	TOTAL	1.339800	8,843.26	.00	7,959.42	.00	16,802.68	2,414.67	.00	.00	19,217.35
2017	M & O	1.170000	6,017.48	.00	6,003.69	.00	12,021.17	1,943.15	.00	.00	13,964.32
	I & S	.180200	926.77	.00	924.65	.00	1,851.42	.00	.00	.00	1,851.42
	TOTAL	1.350200	6,944.25	.00	6,928.34	.00	13,872.59	1,943.15	.00	.00	15,815.74
2016	M & O	1.170000	6,773.31	.00	6,574.71	.00	13,348.02	1,781.91	.00	.00	15,129.93
	I & S	.188200	1,089.49	.00	1,057.56	.00	2,147.05	.00	.00	.00	2,147.05
	TOTAL	1.358200	7,862.80	.00	7,632.27	.00	15,495.07	1,781.91	.00	.00	17,276.98
2015	M & O	1.170000	7,525.78	.00	6,186.38	.00	13,712.16	1,111.47	.00	.00	14,823.63
	I & S	.197200	1,268.42	.00	1,042.71	.00	2,311.13	.00	.00	.00	2,311.13
	TOTAL	1.367200	8,794.20	.00	7,229.09	.00	16,023.29	1,111.47	.00	.00	17,134.76
2014	M & O	1.170000	3,529.18	.00	3,863.58	.00	7,392.76	870.14	.00	.00	8,262.90
	I & S	.160000	482.64	.00	528.37	.00	1,011.01	.00	.00	.00	1,011.01
	TOTAL	1.330000	4,011.82	.00	4,391.95	.00	8,403.77	870.14	.00	.00	9,273.91

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	3,044.48	.00	3,517.06	.00	6,561.54	359.34	.00	.00	6,920.88
	I & S	.130000	338.28	.00	390.80	.00	729.08	.00	.00	.00	729.08
	TOTAL	1.300000	3,382.76	.00	3,907.86	.00	7,290.62	359.34	.00	.00	7,649.96
2012	M & O	1.170000	2,579.03	.00	3,279.69	.00	5,858.72	418.98	.00	.00	6,277.70
	I & S	.130000	286.56	.00	364.42	.00	650.98	.00	.00	.00	650.98
	TOTAL	1.300000	2,865.59	.00	3,644.11	.00	6,509.70	418.98	.00	.00	6,928.68
2011	M & O	1.170000	1,944.82	.00	3,051.19	.00	4,996.01	736.22	.00	.00	5,732.23
	I & S	.130000	216.10	.00	339.04	.00	555.14	.00	.00	.00	555.14
	TOTAL	1.300000	2,160.92	.00	3,390.23	.00	5,551.15	736.22	.00	.00	6,287.37
2010	M & O	1.040000	1,604.43	.00	2,750.61	.00	4,355.04	764.49	.00	.00	5,119.53
	I & S	.260000	401.12	.00	687.66	.00	1,088.78	.00	.00	.00	1,088.78
	TOTAL	1.300000	2,005.55	.00	3,438.27	.00	5,443.82	764.49	.00	.00	6,208.31
2009	M & O	1.040000	2,178.54	.00	3,765.15	.00	5,943.69	969.00	.00	.00	6,912.69
	I & S	.240000	502.73	.00	868.88	.00	1,371.61	.00	.00	.00	1,371.61
	TOTAL	1.280000	2,681.27	.00	4,634.03	.00	7,315.30	969.00	.00	.00	8,284.30
2008	M & O	1.040000	2,532.81	.00	4,371.79	.00	6,904.60	864.76	.00	.00	7,769.36
	I & S	.200000	487.08	.00	840.73	.00	1,327.81	.00	.00	.00	1,327.81
	TOTAL	1.240000	3,019.89	.00	5,212.52	.00	8,232.41	864.76	.00	.00	9,097.17
2007	M & O	1.040000	2,181.93	.00	3,888.90	.00	6,070.83	819.39	.00	.00	6,890.22
	I & S	.140000	293.73	.00	523.48	.00	817.21	.00	.00	.00	817.21
	TOTAL	1.180000	2,475.66	.00	4,412.38	.00	6,888.04	819.39	.00	.00	7,707.43
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,879.73	.00	3,684.46	.00	5,564.19	664.09	.00	.00	6,228.28
	I & S	.100000	128.46	.00	251.83	.00	380.29	.00	.00	.00	380.29
	TOTAL	1.563200	2,008.19	.00	3,936.29	.00	5,944.48	664.09	.00	.00	6,608.57
2004	M & O	1.463200	1,122.09	.00	2,150.32	.00	3,272.41	377.28	.00	.00	3,649.69
	I & S	.105900	81.21	.00	155.64	.00	236.85	.00	.00	.00	236.85
	TOTAL	1.569100	1,203.30	.00	2,305.96	.00	3,509.26	377.28	.00	.00	3,886.54
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	971.38	.00	2,423.97	.00	3,395.35	457.68	.00	.00	3,853.03
	I & S	.094700	63.91	.00	159.47	.00	223.38	.00	.00	.00	223.38
	TOTAL	1.534100	1,035.29	.00	2,583.44	.00	3,618.73	457.68	.00	.00	4,076.41
2000	M & O	1.400000	511.61	.00	1,162.14	.00	1,673.75	197.65	.00	.00	1,871.40
	I & S	.134100	49.01	.00	111.32	.00	160.33	.00	.00	.00	160.33
	TOTAL	1.534100	560.62	.00	1,273.46	.00	1,834.08	197.65	.00	.00	2,031.73
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1996	M & O	1.248600	25.01	.00	86.94	.00	111.95	19.03	.00	.00	130.98
	I & S	.206400	4.14	.00	14.37	.00	18.51	.00	.00	.00	18.51
	TOTAL	1.455000	29.15	.00	101.31	.00	130.46	19.03	.00	.00	149.49
1995	M & O	1.184200	98.56	.00	355.21	.00	453.77	78.82	.00	.00	532.59
	I & S	.210800	17.55	.00	63.24	.00	80.79	.00	.00	.00	80.79
	TOTAL	1.395000	116.11	.00	418.45	.00	534.56	78.82	.00	.00	613.38
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		23,837,038.95	.00	612,919.00	.00	24,449,957.95	333,007.69	.00	.00	24,782,965.64
ALL	I & S		9,824,232.27	.00	212,872.89	.00	10,037,105.16	.00	.00	.00	10,037,105.16
ALL	TOTAL		33,661,271.22	.00	825,791.89	.00	34,487,063.11	333,007.69	.00	.00	34,820,070.80
DLQ	M & O		911,096.05	.00	404,455.33	.00	1,315,551.38	320,988.19	.00	.00	1,636,539.57
DLQ	I & S		323,469.67	.00	126,483.68	.00	449,953.35	.00	.00	.00	449,953.35
DLQ	TOTAL		1,234,565.72	.00	530,939.01	.00	1,765,504.73	320,988.19	.00	.00	2,086,492.92
CURR	M & O		22,925,942.90	.00	208,463.67	.00	23,134,406.57	12,019.50	.00	.00	23,146,426.07
CURR	I & S		9,500,762.60	.00	86,389.21	.00	9,587,151.81	.00	.00	.00	9,587,151.81
CURR	TOTAL		32,426,705.50	.00	294,852.88	.00	32,721,558.38	12,019.50	.00	.00	32,733,577.88

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	55,918.74	.00	.00	.00	55,918.74	.00	.00	.00	55,918.74
	I & S	.326100	23,173.32	.00	.00	.00	23,173.32	.00	.00	.00	23,173.32
	TOTAL	1.113000	79,092.06	.00	.00	.00	79,092.06	.00	.00	.00	79,092.06
2023	M & O	.789200	62,727.06	.00	2,335.25	.00	65,062.31	2,629.73	.00	.00	67,692.04
	I & S	.323800	25,736.21	.00	958.13	.00	26,694.34	.00	.00	.00	26,694.34
	TOTAL	1.113000	88,463.27	.00	3,293.38	.00	91,756.65	2,629.73	.00	.00	94,386.38
2022	M & O	.942900	69,650.35	.00	890.89	.00	70,541.24	.00	.00	.00	70,541.24
	I & S	.170100	12,564.97	.00	160.72	.00	12,725.69	.00	.00	.00	12,725.69
	TOTAL	1.113000	82,215.32	.00	1,051.61	.00	83,266.93	.00	.00	.00	83,266.93
ALL	M & O		188,296.15	.00	3,226.14	.00	191,522.29	2,629.73	.00	.00	194,152.02
ALL	I & S		61,474.50	.00	1,118.85	.00	62,593.35	.00	.00	.00	62,593.35
ALL	TOTAL		249,770.65	.00	4,344.99	.00	254,115.64	2,629.73	.00	.00	256,745.37
DLQ	M & O		188,296.15	.00	3,226.14	.00	191,522.29	2,629.73	.00	.00	194,152.02
DLQ	I & S		61,474.50	.00	1,118.85	.00	62,593.35	.00	.00	.00	62,593.35
DLQ	TOTAL		249,770.65	.00	4,344.99	.00	254,115.64	2,629.73	.00	.00	256,745.37
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2025	M & O	.786900	22,925,942.90	.00	208,463.67	.00	23,134,406.57	12,019.50	.00	.00	23,146,426.07
	I & S	.326100	9,500,762.60	.00	86,389.21	.00	9,587,151.81	.00	.00	.00	9,587,151.81
	TOTAL	1.113000	32,426,705.50	.00	294,852.88	.00	32,721,558.38	12,019.50	.00	.00	32,733,577.88
2024	M & O	.786900	704,910.30	.00	181,022.45	.00	885,932.75	210,274.86	.00	.00	1,096,207.61
	I & S	.326100	292,122.84	.00	75,017.79	.00	367,140.63	.00	.00	.00	367,140.63
	TOTAL	1.113000	997,033.14	.00	256,040.24	.00	1,253,073.38	210,274.86	.00	.00	1,463,348.24
2023	M & O	.789200	107,803.05	.00	67,247.13	.00	175,050.18	55,965.55	.00	.00	231,015.73
	I & S	.323800	44,230.60	.00	27,590.76	.00	71,821.36	.00	.00	.00	71,821.36
	TOTAL	1.113000	152,033.65	.00	94,837.89	.00	246,871.54	55,965.55	.00	.00	302,837.09
2022	M & O	.942900	160,971.39	.00	43,052.07	.00	204,023.46	23,023.13	.00	.00	227,046.59
	I & S	.170100	29,039.39	.00	7,766.57	.00	36,805.96	.00	.00	.00	36,805.96
	TOTAL	1.113000	190,010.78	.00	50,818.64	.00	240,829.42	23,023.13	.00	.00	263,852.55
2021	M & O	.971900	39,671.78	.00	22,028.31	.00	61,700.09	9,901.48	.00	.00	71,601.57
	I & S	.161300	6,584.09	.00	3,655.91	.00	10,240.00	.00	.00	.00	10,240.00
	TOTAL	1.133200	46,255.87	.00	25,684.22	.00	71,940.09	9,901.48	.00	.00	81,841.57
2020	M & O	1.028000	17,037.06	.00	11,381.45	.00	28,418.51	4,638.55	.00	.00	33,057.06
	I & S	.171300	2,838.99	.00	1,896.54	.00	4,735.53	.00	.00	.00	4,735.53
	TOTAL	1.199300	19,876.05	.00	13,277.99	.00	33,154.04	4,638.55	.00	.00	37,792.59
2019	M & O	1.068350	12,216.56	.00	8,900.29	.00	21,116.85	3,152.63	.00	.00	24,269.48
	I & S	.171200	1,957.71	.00	1,426.22	.00	3,383.93	.00	.00	.00	3,383.93
	TOTAL	1.239550	14,174.27	.00	10,326.51	.00	24,500.78	3,152.63	.00	.00	27,653.41
2018	M & O	1.170000	7,722.50	.00	6,950.66	.00	14,673.16	2,414.67	.00	.00	17,087.83
	I & S	.169800	1,120.76	.00	1,008.76	.00	2,129.52	.00	.00	.00	2,129.52
	TOTAL	1.339800	8,843.26	.00	7,959.42	.00	16,802.68	2,414.67	.00	.00	19,217.35
2017	M & O	1.170000	6,017.48	.00	6,003.69	.00	12,021.17	1,943.15	.00	.00	13,964.32
	I & S	.180200	926.77	.00	924.65	.00	1,851.42	.00	.00	.00	1,851.42
	TOTAL	1.350200	6,944.25	.00	6,928.34	.00	13,872.59	1,943.15	.00	.00	15,815.74
2016	M & O	1.170000	6,773.31	.00	6,574.71	.00	13,348.02	1,781.91	.00	.00	15,129.93
	I & S	.188200	1,089.49	.00	1,057.56	.00	2,147.05	.00	.00	.00	2,147.05
	TOTAL	1.358200	7,862.80	.00	7,632.27	.00	15,495.07	1,781.91	.00	.00	17,276.98
2015	M & O	1.170000	7,525.78	.00	6,186.38	.00	13,712.16	1,111.47	.00	.00	14,823.63
	I & S	.197200	1,268.42	.00	1,042.71	.00	2,311.13	.00	.00	.00	2,311.13
	TOTAL	1.367200	8,794.20	.00	7,229.09	.00	16,023.29	1,111.47	.00	.00	17,134.76
2014	M & O	1.170000	3,529.18	.00	3,863.58	.00	7,392.76	870.14	.00	.00	8,262.90
	I & S	.160000	482.64	.00	528.37	.00	1,011.01	.00	.00	.00	1,011.01
	TOTAL	1.330000	4,011.82	.00	4,391.95	.00	8,403.77	870.14	.00	.00	9,273.91

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2013	M & O	1.170000	3,044.48	.00	3,517.06	.00	6,561.54	359.34	.00	.00	6,920.88
	I & S	.130000	338.28	.00	390.80	.00	729.08	.00	.00	.00	729.08
	TOTAL	1.300000	3,382.76	.00	3,907.86	.00	7,290.62	359.34	.00	.00	7,649.96
2012	M & O	1.170000	2,579.03	.00	3,279.69	.00	5,858.72	418.98	.00	.00	6,277.70
	I & S	.130000	286.56	.00	364.42	.00	650.98	.00	.00	.00	650.98
	TOTAL	1.300000	2,865.59	.00	3,644.11	.00	6,509.70	418.98	.00	.00	6,928.68
2011	M & O	1.170000	1,944.82	.00	3,051.19	.00	4,996.01	736.22	.00	.00	5,732.23
	I & S	.130000	216.10	.00	339.04	.00	555.14	.00	.00	.00	555.14
	TOTAL	1.300000	2,160.92	.00	3,390.23	.00	5,551.15	736.22	.00	.00	6,287.37
2010	M & O	1.040000	1,604.43	.00	2,750.61	.00	4,355.04	764.49	.00	.00	5,119.53
	I & S	.260000	401.12	.00	687.66	.00	1,088.78	.00	.00	.00	1,088.78
	TOTAL	1.300000	2,005.55	.00	3,438.27	.00	5,443.82	764.49	.00	.00	6,208.31
2009	M & O	1.040000	2,178.54	.00	3,765.15	.00	5,943.69	969.00	.00	.00	6,912.69
	I & S	.240000	502.73	.00	868.88	.00	1,371.61	.00	.00	.00	1,371.61
	TOTAL	1.280000	2,681.27	.00	4,634.03	.00	7,315.30	969.00	.00	.00	8,284.30
2008	M & O	1.040000	2,532.81	.00	4,371.79	.00	6,904.60	864.76	.00	.00	7,769.36
	I & S	.200000	487.08	.00	840.73	.00	1,327.81	.00	.00	.00	1,327.81
	TOTAL	1.240000	3,019.89	.00	5,212.52	.00	8,232.41	864.76	.00	.00	9,097.17
2007	M & O	1.040000	2,181.93	.00	3,888.90	.00	6,070.83	819.39	.00	.00	6,890.22
	I & S	.140000	293.73	.00	523.48	.00	817.21	.00	.00	.00	817.21
	TOTAL	1.180000	2,475.66	.00	4,412.38	.00	6,888.04	819.39	.00	.00	7,707.43
2006	M & O	1.337400	1,404.50	.00	2,480.44	.00	3,884.94	348.82	.00	.00	4,233.76
	I & S	.120000	126.01	.00	222.57	.00	348.58	.00	.00	.00	348.58
	TOTAL	1.457400	1,530.51	.00	2,703.01	.00	4,233.52	348.82	.00	.00	4,582.34
2005	M & O	1.463200	1,879.73	.00	3,684.46	.00	5,564.19	664.09	.00	.00	6,228.28
	I & S	.100000	128.46	.00	251.83	.00	380.29	.00	.00	.00	380.29
	TOTAL	1.563200	2,008.19	.00	3,936.29	.00	5,944.48	664.09	.00	.00	6,608.57
2004	M & O	1.463200	1,122.09	.00	2,150.32	.00	3,272.41	377.28	.00	.00	3,649.69
	I & S	.105900	81.21	.00	155.64	.00	236.85	.00	.00	.00	236.85
	TOTAL	1.569100	1,203.30	.00	2,305.96	.00	3,509.26	377.28	.00	.00	3,886.54
2003	M & O	1.463200	1,405.11	.00	3,272.63	.00	4,677.74	665.67	.00	.00	5,343.41
	I & S	.120900	116.10	.00	270.41	.00	386.51	.00	.00	.00	386.51
	TOTAL	1.584100	1,521.21	.00	3,543.04	.00	5,064.25	665.67	.00	.00	5,729.92
2002	M & O	1.450000	1,006.08	.00	2,464.22	.00	3,470.30	494.26	.00	.00	3,964.56
	I & S	.134100	93.04	.00	227.91	.00	320.95	.00	.00	.00	320.95
	TOTAL	1.584100	1,099.12	.00	2,692.13	.00	3,791.25	494.26	.00	.00	4,285.51

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2001	M & O	1.439400	971.38	.00	2,423.97	.00	3,395.35	457.68	.00	.00	3,853.03
	I & S	.094700	63.91	.00	159.47	.00	223.38	.00	.00	.00	223.38
	TOTAL	1.534100	1,035.29	.00	2,583.44	.00	3,618.73	457.68	.00	.00	4,076.41
2000	M & O	1.400000	511.61	.00	1,162.14	.00	1,673.75	197.65	.00	.00	1,871.40
	I & S	.134100	49.01	.00	111.32	.00	160.33	.00	.00	.00	160.33
	TOTAL	1.534100	560.62	.00	1,273.46	.00	1,834.08	197.65	.00	.00	2,031.73
1999	M & O	1.420800	516.56	.00	1,235.00	.00	1,751.56	202.73	.00	.00	1,954.29
	I & S	.084200	30.61	.00	73.19	.00	103.80	.00	.00	.00	103.80
	TOTAL	1.505000	547.17	.00	1,308.19	.00	1,855.36	202.73	.00	.00	2,058.09
1998	M & O	1.231000	199.99	.00	502.13	.00	702.12	94.99	.00	.00	797.11
	I & S	.274000	44.51	.00	111.77	.00	156.28	.00	.00	.00	156.28
	TOTAL	1.505000	244.50	.00	613.90	.00	858.40	94.99	.00	.00	953.39
1996	M & O	1.248600	25.01	.00	86.94	.00	111.95	19.03	.00	.00	130.98
	I & S	.206400	4.14	.00	14.37	.00	18.51	.00	.00	.00	18.51
	TOTAL	1.455000	29.15	.00	101.31	.00	130.46	19.03	.00	.00	149.49
1995	M & O	1.184200	98.56	.00	355.21	.00	453.77	78.82	.00	.00	532.59
	I & S	.210800	17.55	.00	63.24	.00	80.79	.00	.00	.00	80.79
	TOTAL	1.395000	116.11	.00	418.45	.00	534.56	78.82	.00	.00	613.38
1994	M & O	1.170000	4.52	.00	16.61	.00	21.13	3.72	.00	.00	24.85
	I & S	.230000	.89	.00	3.26	.00	4.15	.00	.00	.00	4.15
	TOTAL	1.400000	5.41	.00	19.87	.00	25.28	3.72	.00	.00	29.00
1987	M & O	.550000	2.63	.00	12.29	.00	14.92	3.46	.00	.00	18.38
	I & S	.300000	1.43	.00	6.70	.00	8.13	.00	.00	.00	8.13
	TOTAL	.850000	4.06	.00	18.99	.00	23.05	3.46	.00	.00	26.51
ALL	M & O		24,025,335.10	.00	616,145.14	.00	24,641,480.24	335,637.42	.00	.00	24,977,117.66
ALL	I & S		9,885,706.77	.00	213,991.74	.00	10,099,698.51	.00	.00	.00	10,099,698.51
ALL	TOTAL		33,911,041.87	.00	830,136.88	.00	34,741,178.75	335,637.42	.00	.00	35,076,816.17
DLQ	M & O		1,099,392.20	.00	407,681.47	.00	1,507,073.67	323,617.92	.00	.00	1,830,691.59
DLQ	I & S		384,944.17	.00	127,602.53	.00	512,546.70	.00	.00	.00	512,546.70
DLQ	TOTAL		1,484,336.37	.00	535,284.00	.00	2,019,620.37	323,617.92	.00	.00	2,343,238.29
CURR	M & O		22,925,942.90	.00	208,463.67	.00	23,134,406.57	12,019.50	.00	.00	23,146,426.07
CURR	I & S		9,500,762.60	.00	86,389.21	.00	9,587,151.81	.00	.00	.00	9,587,151.81
CURR	TOTAL		32,426,705.50	.00	294,852.88	.00	32,721,558.38	12,019.50	.00	.00	32,733,577.88

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	80,293,608-	3,155,922,024	0	01.113000	34,584,614.21	25,274

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	1,123,660.57-	1,123,660.57-	32,426,705.50	32,426,705.50	2,157,908.71	93.76	0.00
2024	2,154,725.11	492,964.72-	492,964.72-	917,941.08	917,941.08	743,819.31	55.24	347.56-
2023	655,827.09	233,940.65-	233,940.65-	63,570.38	63,570.38	358,316.06	15.07	347.56-
2022	398,193.28	5,242.89-	5,242.89-	107,795.46	107,795.46	285,154.93	27.43	397.87-
2021	258,585.39	325.10	325.10	46,255.87	46,255.87	212,654.62	17.87	1,074.08-
2020	197,672.66	22,228.91-	22,228.91-	19,876.05	19,876.05	155,567.70	11.33	839.23-
2019	144,862.94	334.53-	334.53-	14,174.27	14,174.27	130,354.14	9.81	56.03-
2018	129,031.38	326.97-	326.97-	8,843.26	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	243.84-	243.84-	6,944.25	6,944.25	98,825.17	6.57	26.15-
2016	101,202.53	605.46-	605.46-	7,862.80	7,862.80	92,734.27	7.82	26.31-
2015	90,579.86	1,039.32-	1,039.32-	8,794.20	8,794.20	80,746.34	9.82	451.08-
2014	85,672.66	707.05-	707.05-	4,011.82	4,011.82	80,953.79	4.72	438.80-
2013	78,558.16	573.31-	573.31-	3,382.76	3,382.76	74,602.09	4.34	428.91-
2012	78,221.32	567.34-	567.34-	2,865.59	2,865.59	74,788.39	3.69	422.94-
2011	71,663.19	625.74-	625.74-	2,160.92	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	256.19-	256.19-	2,005.55	2,005.55	68,409.55	2.85	0.00
2009	66,598.42	252.25-	252.25-	2,681.27	2,681.27	63,664.90	4.04	0.00
2008	66,584.19	244.37-	244.37-	3,019.89	3,019.89	63,319.93	4.55	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,475.66	2,475.66	58,217.61	4.08	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	2,008.19	2,008.19	50,199.53	3.85	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,365.94	6,365.94	197,296.19	3.13	0.00
****	40,875,065.77	1,923,025.37-	1,923,025.37-	33,661,271.22	33,661,271.22	5,290,769.18		5,252.02-
CURR	35,708,274.78	1,123,660.57-	1,123,660.57-	32,426,705.50	32,426,705.50	2,157,908.71		0.00
DELQ	5,166,790.99	799,364.80-	799,364.80-	1,234,565.72	1,234,565.72	3,132,860.47		5,252.02-

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	45,588.80	41,068.39	41,068.39	79,092.06	79,092.06	7,565.13	91.27	0.00
2023	62,482.37	34,463.48	34,463.48	88,463.27	88,463.27	8,482.58	91.25	0.00
2022	53,455.11	37,238.71	37,238.71	82,215.32	82,215.32	8,478.50	90.65	0.00
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
2018	0.00	.00	0.00	0.00	0.00	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	161,526.28	112,770.58	112,770.58	249,770.65	249,770.65	24,526.21		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	161,526.28	112,770.58	112,770.58	249,770.65	249,770.65	24,526.21		0.00

FISCAL START: 07/01/2025 END: 06/30/2026 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,236,215,632	80,293,608-	3,155,922,024	0	01.113000	34,584,614.21	25,274

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2025	35,708,274.78	1,123,660.57-	1,123,660.57-	32,426,705.50	32,426,705.50	2,157,908.71	93.76	0.00
2024	2,200,313.91	451,896.33-	451,896.33-	997,033.14	997,033.14	751,384.44	57.02	347.56-
2023	718,309.46	199,477.17-	199,477.17-	152,033.65	152,033.65	366,798.64	29.30	347.56-
2022	451,648.39	31,995.82	31,995.82	190,010.78	190,010.78	293,633.43	39.29	397.87-
2021	258,585.39	325.10	325.10	46,255.87	46,255.87	212,654.62	17.87	1,074.08-
2020	197,672.66	22,228.91-	22,228.91-	19,876.05	19,876.05	155,567.70	11.33	839.23-
2019	144,862.94	334.53-	334.53-	14,174.27	14,174.27	130,354.14	9.81	56.03-
2018	129,031.38	326.97-	326.97-	8,843.26	8,843.26	119,861.15	6.87	25.95-
2017	106,013.26	243.84-	243.84-	6,944.25	6,944.25	98,825.17	6.57	26.15-
2016	101,202.53	605.46-	605.46-	7,862.80	7,862.80	92,734.27	7.82	26.31-
2015	90,579.86	1,039.32-	1,039.32-	8,794.20	8,794.20	80,746.34	9.82	451.08-
2014	85,672.66	707.05-	707.05-	4,011.82	4,011.82	80,953.79	4.72	438.80-
2013	78,558.16	573.31-	573.31-	3,382.76	3,382.76	74,602.09	4.34	428.91-
2012	78,221.32	567.34-	567.34-	2,865.59	2,865.59	74,788.39	3.69	422.94-
2011	71,663.19	625.74-	625.74-	2,160.92	2,160.92	68,876.53	3.04	369.55-
2010	70,671.29	256.19-	256.19-	2,005.55	2,005.55	68,409.55	2.85	0.00
2009	66,598.42	252.25-	252.25-	2,681.27	2,681.27	63,664.90	4.04	0.00
2008	66,584.19	244.37-	244.37-	3,019.89	3,019.89	63,319.93	4.55	0.00
2007	62,213.96	1,520.69-	1,520.69-	2,475.66	2,475.66	58,217.61	4.08	0.00
2006	59,548.10	3,519.32-	3,519.32-	1,530.51	1,530.51	54,498.27	2.73	0.00
2005	56,658.07	4,450.35-	4,450.35-	2,008.19	2,008.19	50,199.53	3.85	0.00
2004	233,708.13	30,046.00-	30,046.00-	6,365.94	6,365.94	197,296.19	3.13	0.00
****	41,036,592.05	1,810,254.79-	1,810,254.79-	33,911,041.87	33,911,041.87	5,315,295.39		5,252.02-
CURR	35,708,274.78	1,123,660.57-	1,123,660.57-	32,426,705.50	32,426,705.50	2,157,908.71		0.00
DELQ	5,328,317.27	686,594.22-	686,594.22-	1,484,336.37	1,484,336.37	3,157,386.68		5,252.02-

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0041 EDINBURG CISD			9,347.39	918.72	1,311.59	129.57	0.00	52.44	10,606.54
BY COUNTY 108			9,347.39	918.72	1,311.59	129.57	0.00	52.44	10,606.54
DELQ FOR 0041 EDINBURG CISD			1,224.46	196.86	475.42	73.63	0.00	13.55	1,686.33
BY COUNTY 108			1,224.46	196.86	475.42	73.63	0.00	13.55	1,686.33
TOTAL FOR 0041 EDINBURG CISD			10,571.85	1,115.58	1,787.01	203.20	0.00	65.99	12,292.87
BY COUNTY 108			10,571.85	1,115.58	1,787.01	203.20	0.00	65.99	12,292.87
CURR FOR 0042 EDCOUCH-ELSA ISD			481.02	43.73	72.16	6.56	0.00	2.52	550.66
BY COUNTY 108			481.02	43.73	72.16	6.56	0.00	2.52	550.66
DELQ FOR 0042 EDCOUCH-ELSA ISD			1,013.04	92.86	453.93	41.49	0.00	6.73	1,460.24
BY COUNTY 108			1,013.04	92.86	453.93	41.49	0.00	6.73	1,460.24
TOTAL FOR 0042 EDCOUCH-ELSA ISD			1,494.06	136.59	526.09	48.05	0.00	9.25	2,010.90
BY COUNTY 108			1,494.06	136.59	526.09	48.05	0.00	9.25	2,010.90
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			8,273.53	777.27	1,170.53	110.07	0.00	44.38	9,399.68
BY COUNTY 108			8,273.53	777.27	1,170.53	110.07	0.00	44.38	9,399.68
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			4,451.07	454.66	2,078.02	206.49	0.00	33.06	6,496.03
BY COUNTY 108			4,451.07	454.66	2,078.02	206.49	0.00	33.06	6,496.03
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			12,724.60	1,231.93	3,248.55	316.56	0.00	77.44	15,895.71
BY COUNTY 108			12,724.60	1,231.93	3,248.55	316.56	0.00	77.44	15,895.71
CURR FOR 0046 MERCEDES ISD			8,901.68	384.27	1,398.80	127.17	0.00	25.58	10,274.90
BY COUNTY 108			8,901.68	384.27	1,398.80	127.17	0.00	25.58	10,274.90
DELQ FOR 0046 MERCEDES ISD			155.76	13.00	91.51	6.07	0.00	0.96	246.31
BY COUNTY 108			155.76	13.00	91.51	6.07	0.00	0.96	246.31
TOTAL FOR 0046 MERCEDES ISD			9,057.44	397.27	1,490.31	133.24	0.00	26.54	10,521.21
BY COUNTY 108			9,057.44	397.27	1,490.31	133.24	0.00	26.54	10,521.21
CURR FOR 0047 MCALLEN ISD			8,200.22-	925.35	2,075.56	190.77	0.00	55.81	6,180.47-
BY COUNTY 108			8,200.22-	925.35	2,075.56	190.77	0.00	55.81	6,180.47-
DELQ FOR 0047 MCALLEN ISD			22,757.40	2,321.26	9,070.14	1,053.51	0.00	168.72	31,658.82
BY COUNTY 108			22,757.40	2,321.26	9,070.14	1,053.51	0.00	168.72	31,658.82
TOTAL FOR 0047 MCALLEN ISD			14,557.18	3,246.61	11,145.70	1,244.28	0.00	224.53	25,478.35
BY COUNTY 108			14,557.18	3,246.61	11,145.70	1,244.28	0.00	224.53	25,478.35
CURR FOR 0048 MISSION CISD			6,353.97	1,193.16	953.11	178.99	0.00	68.59	7,238.49
BY COUNTY 108			6,353.97	1,193.16	953.11	178.99	0.00	68.59	7,238.49
DELQ FOR 0048 MISSION CISD			2,900.13	417.75	841.02	121.13	0.00	26.95	3,714.20
BY COUNTY 108			2,900.13	417.75	841.02	121.13	0.00	26.95	3,714.20
TOTAL FOR 0048 MISSION CISD			9,254.10	1,610.91	1,794.13	300.12	0.00	95.54	10,952.69
BY COUNTY 108			9,254.10	1,610.91	1,794.13	300.12	0.00	95.54	10,952.69

SUBJECT: Annual Internal Audit Plan for 2026-2027

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. An Annual Internal Audit Plan is developed to provide a schedule of audit activities for the year prioritized based on potential risk and liability to the District.

ADMINISTRATIVE CONSIDERATIONS

Informational report.

FUNDING SOURCE

Not Applicable

RECOMMENDATION:

Not Applicable

CONTACT PERSON(S)

Dr. Cris King, Superintendent of Schools
Rebecca Magee, CPA, Internal Auditor

Rebecca Magee, CPA
Internal Auditor
Mission Consolidated Independent School District
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5511 - Fax (956) 323-8255
E mail: bmagee@mcisd.org - www.mcisd.net

To: Board of Trustees

From: Rebecca Magee, CPA - Internal Auditor

Date: August 5, 2026

Re: 2026-2027 Annual Internal Audit Plan

The development of the annual internal audit plan is an integral part of the internal audit function of the District. The objective of the audit plan is to provide a schedule of audit activities for the year to help minimize internal and external distractions. The audit plan has been developed with the awareness of the limitations of resources in personnel and dollars, and therefore, audits are prioritized based on potential risk and liability to the District.

Campus and Student Activity Funds

Over $2.5 million flowed through the District's Activity Funds this past fiscal year and that amount will likely increase this current year. The potential risk in the area of Activity Funds is greater than other areas because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections, and the perception of the community. Other risk factors include the elimination of the elementary activity clerk positions at most campuses and staff turnover. However, there are some factors that minimize the potential risk. The District uses centralized accounting versus non-centralized, therefore, one bank account is used and all expenditures are processed through the Business Office. Also, the District has a detailed Activity Funds Manual which provides well-defined responsibilities and procedures. The manual is updated every year and training sessions are provided for principals, secretaries, activity clerks and secondary campus sponsors at least annually.

During the year, I will review all Fundraising Applications and Fundraiser Reports as they are submitted. Each month I will review the monthly income statement reports prepared by the Finance Department. I will also continue to assist with generating the reports necessary to prepare the monthly income statement reports. Additionally, throughout the year I will review interdepartmental charges and journal entries related to Activity Funds.

Depending on the volume of activity and available time, internal audits may be performed for the activity funds of the following campuses: Veterans Memorial High School, Mission Jr. High

School, Alton Memorial Jr. High School, Alton Elementary, Bryan Elementary, Marcell Elementary, Mims Elementary, O'Grady Elementary, Escobar Rios Elementary, Waitz Elementary, and Pearson Elementary. Unscheduled safe audits or cash counts may be performed at other campuses not listed.

I will also assist in the continued evaluation of Student Activity Fund club accounts to determine proper accounting and financial reporting under GASB Statement No. 84, *Fiduciary Activities.* This governmental accounting standard establishes criteria for identifying fiduciary activities. Student Activity Fund accounts not meeting the criteria may need to be reported as special revenue funds.

External Audit / Annual Comprehensive Financial Report

Each school district in the State of Texas is required to have an annual financial statement audit and submit the audited financial statements to TEA within 150 days after the fiscal year-end. I will assist in coordinating the audit process by obtaining requested information from the various departments for the auditors. Also, I will assist in the audit process by reviewing schedules prepared by the finance department as well as preparing some of the schedules and end-of-year adjustments. Additionally, I will prepare the notes to the financial statements and some of the financial statements for review by the external auditors. I will also assist in the review or preparation of the Data Collection Form, which reports federal expenditures, and the review of PEIMS reports, which include the audited financial data.

The District will also submit their annual financial report to the Government Finance Officers Association (GFOA) for consideration for the Certificate of Achievement for Excellence in Financial Reporting Program. Additional items required by this award program include: a transmittal letter, combining statements by fund type that include individual funds, and numerous statistical schedules that include historical information. I will assist with updating the statistical schedules and complete the checklist to ensure that the report meets all other the requirements.

SAS 99 – Fraud Hotline

Statement of Auditing Standards No. 99, Consideration of Fraud in a Financial Statement Audit applies to all entities that are audited by an independent auditor. The purpose of this standard is to prompt entities to take proactive steps to diminish the risk of fraud. SAS 99 recommends that entities have an anonymous reporting process for employees to report suspected or actual fraud. The District has established a 24 hours a day, 7 days a week telephone hotline administered by an outside company. Time spent evaluating and providing assistance as requested in investigating the reports received through the hotline will vary depending on the number of reports.

Other

In addition to year-end inventory testing in conjunction with the external audit, my audit plan also includes testing of the Warehouse, Child Nutrition Program, Transportation and Maintenance Department inventories during the year. Other internal audits or reviews included in my plan are: the afterschool child care programs (Bryan, Mims, Cavazos, Midkiff, and Marcell), Fixed Assets

and Payroll, Purchasing or Finance Departments as time allows. Additionally, I will assist administration with efficiency reviews if requested to determine whether allocated resources are managed in an economical, effective and efficient manner.

Attached is a schedule of the internal audits, activities and tasks that are planned to be completed during the school year. This schedule is also subject to change as needed to accommodate special reviews or investigations.

Cc: Dr. Cris King, Superintendent of Schools

2026-2027 Annual Audit Plan

Internal Audit / Activity / Task	Time Frame
Campus & Student Activity Funds – review of fundraiser applications, fundraiser reports, income statement reports, and related journal entries	Throughout the year
Training Sessions on Activity Funds for Principals, Activity Clerks, Campus Secretaries, and Secondary Campus Sponsors	July / August 2026
External Audit / Annual Comprehensive Financial Report – review audit schedules, prepare financial statement notes and schedules	July thru November 2026, June / July 2027 (next year's audit)
Student Activity Funds – GASB 84 evaluation	November / December 2026
After School Child Care Program Internal Audits	December 2026 thru February 2027
Fixed Asset Testing	February 2027
Training on Activity Funds for Clerks/Secretaries	February 2027
Department Inventory Testing	February / March 2027
Activity Fund Internal Audits	February thru June 2027
Payroll/Purchasing/Finance Reviews	April 2027
Year-end Inventory Testing – Maintenance, Transportation, Warehouse, and Child Nutrition	June 2027
Update Activity Funds Manual, Guidelines for Parent Organizations & training presentations	July 2027
SAS 99 – Fraud Hotline	As needed
Efficiency, Economy, Effectiveness Reviews	As needed
Special Reviews / Investigations	As needed
Board Reports	Quarterly

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through May 2026 totaled $161,098,576, and actual expenditures totaled $163,524,465. The net excess total expenditures over revenue is $2,425,889.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
May 31, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 28,485,298	$28,347,274	$ 138,024	99.52%
5800	State Program Revenues	141,294,823	117,049,386	$ 24,245,437	82.84%
5900	Federal Program Revenues	16,579,182	15,512,136	$ 1,067,046	93.56%
	Total Revenues	**$ 186,359,303**	**$ 160,908,795**	**$ 25,450,508**	
Expenditures					
11	Instruction	$ 108,435,174	$83,221,400	$ 25,213,774	76.75%
12	Instrucional Resources & Media Services	2,517,145	1,910,204	606,941	75.89%
13	Curriculum and Personnel Development	2,525,319	1,736,139	789,180	68.75%
21	Instructional Administration	3,274,870	2,580,139	694,731	78.79%
23	School Administration	9,941,635	8,331,647	1,609,988	83.81%
31	Guidance and Counseling Services	6,906,403	5,902,335	1,004,068	85.46%
32	Attendance and Social Work Services	153,795	92,705	61,090	60.28%
33	Health Services	1,924,174	1,395,626	528,548	72.53%
34	Pupil Transportation	5,508,652	4,747,630	761,022	86.18%
35	Food Services	16,134,107	13,854,997	2,279,110	85.87%
36	Co-Curricular Activities	8,187,980	7,135,303	1,052,677	87.14%
41	General Administration	6,769,505	5,377,215	1,392,290	79.43%
51	Plant Maintenance and Operations	21,437,019	18,072,204	3,364,815	84.30%
52	Security and Monitoring	4,706,664	3,674,942	1,031,722	78.08%
53	Data Processing Services	3,763,463	3,050,183	713,280	81.05%
61	Community Services	251,894	242,454	9,440	96.25%
71	Debt Service	1,273,669	1,057,258	216,411	83.01%
81	Facilities Acquisition and Construction	9,669,112	878,597	8,790,515	9.09%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	350,000	384,160	(34,160)	109.76%
	Total Expenditures	**$ 213,750,580**	**$163,645,136**	**$ 50,105,444**	
1100	**Excess (Deficiency)**	**$ (27,391,277)**	**($2,736,341)**	**$ (24,654,936)**	
Non-Operating Revenue					
7912	Sale of Real & Personal Property	$ -	$ 69,109	(69,109)	100.00%
7913	Right to Use Lease Assets	$ -	$ -	-	0.00%
7915	Operating Transfers In	$ 28,455,312	$ 120,671	28,334,641	0.42%
7949	Other Resources	$ -	$ -	-	0.00%
	Total Non-Operating Revenue	**$ 28,455,312**	**$ 189,780**	**$ 28,265,532**	
Non-Operating Expenses					
8911	Other Uses	$ (28,455,312)	$ 120,671	$ (28,575,983)	-0.42%
	Total Non-Operating Expenses	**$ (28,455,312)**	**$ 120,671**	**$ (28,575,983)**	
1200	**Excess (Deficiency)**	**$ (27,391,277)**	**$ (2,425,889)**	**$ (24,965,388)**	
0100	**Fund Balance - Beginning Audited**	**$ 82,054,296**	**$ 82,054,296**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 54,663,019**	**$ 79,628,407**	**$ (24,965,388)**	

Mission Consolidated Independent School District
Debt Service Fund
May 31, 2026

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 9,853,950	$ 10,180,864	$ (326,914)	103.32%
5800	State Program Revenues	2,244,119	2,788,720	(544,601)	124.27%
	Total Revenues	**$ 12,098,069**	**$ 12,969,584**	**$ (871,515)**	
Expenditures					
7100	Debt Services	$ 9,982,617	$ 8,690,810	$ 1,291,807	87.06%
	Total Expenditures	**$ 9,982,617**	**$ 8,690,810**	**$ 1,291,807**	
1100	**Excess (Deficiency)**	**$ 2,115,452**	**$ 4,278,773**	**$ (2,163,322)**	
Non-Operating Revenue					
7900	Operating Transfers In	$0	$28,020,508	$28,020,508	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	$ -	$ 27,639,741	$ 27,639,741	0.00%
1200	**Excess (Deficiency)**	**$ 2,115,452**	**$ 4,659,540**	**$ (1,782,556)**	
0100	**Fund Balance - Beginning Audited**	**$ 6,218,536**	**$ 6,218,536**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 8,333,988**	**$ 10,878,076**	**$ (1,782,556)**	

SUBJECT: Cash Disbursements

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Business and Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for May 2026 totaled $20,156,188 and June 2026 totaled $14,300,689 as follows:

Disbursement Type	May Amount	June Amount
Accounts Payable Vendor Checks	$ 2,983,207	$ 1,423,630
District Purchasing Cards	$ 565,089	$ 560,062
ACH	$ 2,423,873	$ 3,389,031
Wire Transfers	$ 222,814	$ 457,894
Payroll	$ 13,961,205	$ 8,470,072
TOTAL	**$ 20,156,188**	**$ 14,300,689**

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only.

CONTACT PERSON (S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Leonor Garcia, CPA, Accountant

Mission CISD
Check Register by Vendor
Check Date 5/1/2026 to 5/31/2026
Top 10 Vendors

Vendors	Amount
HEALTH CARE SERVICE CORP	1,231,289.30
ENGAGE! LEARNING LLC	525,000.00
CDW GOVERNMENT INC	366,174.21
APPLE COMPUTER INC	353,356.30
LABATT FOOD SERVICE	349,058.14
MP2 ENERGY NE LLC	301,132.79
VERONICA DE ANDA	188,426.90
DEAN DAIRY FLUID, LLC	142,629.85
CITY OF MISSION	109,337.82
MAGIC VALLEY ELECTRIC	95,035.08
Grand Total	**3,661,440.39**

Mission CISD
Check Register by Vendor
Check Date 5/1/2026 to 5/31/2026
Vendor Summary

Vendors	Amount
HEALTH CARE SERVICE CORP	1,231,289.30
ENGAGE! LEARNING LLC	525,000.00
CDW GOVERNMENT INC	366,174.21
APPLE COMPUTER INC	353,356.30
LABATT FOOD SERVICE	349,058.14
MP2 ENERGY NE LLC	301,132.79
VERONICA DE ANDA	188,426.90
DEAN DAIRY FLUID, LLC	142,629.85
CITY OF MISSION	109,337.82
MAGIC VALLEY ELECTRIC	95,035.08
EVOLUTION RISK PARTNERS, LLC	89,993.61
BUSTER LIND PRODUCE INC	86,272.67
JR INC	75,520.00
MERITUM ENERGY HOLDINGS	72,012.57
DELL MARKETING LP	60,040.94
SHI GOVERNMENT SOLUTIONS INC	56,295.16
EGV ARCHITECTS INC	51,087.86
REGION ONE EDUCATION SERVICE CENTER	49,627.00
BLSS	42,640.00
BEATRICE GONZALEZ	42,520.00
AMAZON	40,727.56
PATHFINDER/LL&D INSURANCE GROUP LLC	40,000.00
WELLS FARGO FINANCIAL LEASING, INC	37,161.79
CITY OF MISSION - UTILITIES	36,405.49
IMPERIAL BAG & PAPER CO LLC	35,108.44
ALEX G DEL FIERRO	32,936.48
THE COLLEGE BOARD	32,103.00
SYSCO FOOD SERVICES	28,067.05
JIM MELHART PIANO AND ORGAN	26,399.35
EDLIO, LLC	23,760.00
DATA RECOGNITION CORPORATION	22,560.40
HERITAGE-CRYSTAL CLEAN, LLC	22,145.25
MILOS KETTLE CORN LLC	21,942.00
VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	21,108.40
LINEBARGER GOGGAN BLAIR	20,049.16
AMERICAN AIRLINES	18,778.75
SMARTCOM TELEPHONE	18,199.49
SOUTH TEXAS COLLEGE	18,175.00
PRO-AIR MECHANICAL LLC	17,845.60
SHARYLAND WATER SUPPLY CORP	17,381.36

Mission CISD
Check Register by Vendor
Check Date 5/1/2026 to 5/31/2026
Vendor Summary

ECONOMY AWARDS, LLC	16,921.03
AARON BALLI JR	16,815.40
AIRTROL SUPPLY, INC.	16,796.59
RIO GRANDE VALLEY LIVESTOCK	15,372.00
PETER PIPER PIZZA	15,278.36
ROGELIO GOMEZ JR	15,250.00
LAMAR TEXAS LIMITED PARTNER	15,150.00
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	15,075.00
ALL VALLEY CHARTERS	14,725.00
FREEIT DATA SOLUTIONS, INC	14,257.21
L & J EVOLUTIONS, INC	13,945.00
SOUTHWEST AIRLINES	13,594.72
FONSECA GONZALEZ INC	13,575.00
MAIN EVENT	13,302.69
PETROLEUM SOLUTIONS INC	13,094.16
HECTOR MANUEL GONZALEZ	12,168.67
ORLANDO LOZANO	12,147.15
MISSION BOWL ALLEY LLC	11,958.37
AISYS CONSULTING LLC	11,825.00
B AND H FOTO AND ELECTRONICS	11,593.32
PREMIER AWARDS INC	11,176.81
PROGRESSIVE COMMERCIAL AQUATICS LLC	11,169.00
SAMSCLUB #8250	10,607.40
TEXAS DESTINATION IMAGINATION	10,500.00
ANDY'S AUTO AIR AND SUPPLY INC	10,465.99
CENTRAL PLUMBING AND	10,335.32
HEB	10,254.48
ODILIA ISABEL ROCHA	10,186.00
SHOWTIME INTERNATIONAL	10,006.45
CONSTRUCTED LEARNING LLC	10,000.00
ENTOURAGE IMAGING INC	9,722.72
FLOWERS BAKING COMPANY	9,384.50
AVALON MOTOR COACHES	8,580.00
TEXAS GAS SERVICE	8,569.34
GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	8,482.50
ENTERPRISE HOLDINGS INC	8,480.61
ALERT SERVICES INC	8,178.75
WAL MART COMMUNITY BRC	8,058.29
TASB - LEGAL SERVICES DIVISION	8,000.00
ALAN LOWMAN	7,950.00
JUSTFOIA, INC.	7,854.72
ESCAMILLA TOUR BUSES LLC	7,795.00
GOLD STAR FOODS, INC	7,487.59

TENI TRAK INC	7,450.00
DIESEL FLEET CARE LLC	7,251.59
GOV CONNECTION INC	7,196.14
ATHLETIC SUPPLY, INC.	7,074.10
THE LIBRARY STORE INC	7,018.75
EDUCATION FOUNDATION OF MCISD	7,000.00
WHATABURGER	6,961.10
EXCLUSIVE DESIGNS LLC	6,812.00
TRANE US INC	6,726.54
HOLT TRUCK CENTERS OF TEXAS LLC	6,658.34
RUTH ANN CARDOZA	6,600.00
HOLIDAY INN	6,576.35
TEXAS MUSIC FESTIVALSENTERPRISE INC	6,532.50
PSI SERVICES LLC	6,500.00
MISSION AUTO ELECTRIC INC	6,208.07
MCALLEN SPORTS INC	6,098.68
SCHOLASTIC BOOK FAIRS INC	6,046.80
VISION ED GROUP	6,000.00
HOLIDAY INN EXPRESS	5,832.34
VIRTUCOM INC	5,706.45
VERONICA FLORES	5,700.00
JUAN ALBERTO CANTU JR.	5,474.21
FAIRFIELD INN & SUITES	5,212.50
123 SCREEN PRINTING	5,186.15
UNIFIRST HOLDINGS LP INC.	5,183.68
ARELI'S EVENT CENTER LLC	5,179.00
DEANAN PRODUCTS INC	5,175.00
TOP GOLF INTERNATIONAL INC.	5,053.33
MIRACLE MEDICAL EQUIPMENT AND	5,016.00
CITY OF HIDALGO TMFC	5,000.00
CC DISTRIBUTORS INC	4,986.76
BEST WESTERN	4,972.30
INTERNATIONAL APPAREL WAREHOUS	4,910.00
BURTON COMPANIES LLC	4,857.24
COUGAR BUS LINES LTD	4,790.00
CHICK FIL A	4,702.70
ZITRO ELECTRIC LLC	4,620.00
PARTY WITH US RGB. LLC	4,497.96
FIESTA TEXAS INC	4,491.89
RIO ELEVATOR COMPANY, INC.	4,362.50
VARSITY BRANDS, INC.	4,347.57
SAMS CLUB DIRECT	4,216.82
EL PATIO	4,181.62

Mission CISD
Check Register by Vendor
Check Date 5/1/2026 to 5/31/2026
Vendor Summary

AMBAR Y DE LA CRUZ	4,146.00
DAVE AND BUSTERS INC	4,145.36
KNOX ASSOCIATES INC	4,128.00
HIGH SCHOOL ACHIEVEMENTS, LLC	4,119.25
HOUSTON ISD-MEDICAID FINANCE	4,118.70
REPUBLIC SERVICES INC	4,064.85
VALERIA GARCIA MUNOZ	4,050.00
VMK MATERIALS LLC	3,990.00
TACOS YOYA	3,915.00
DEMCO INC	3,764.52
SPRINGHILL SUITES	3,759.40
TEXAS HIGH SCHOOL COACHES	3,640.00
WESTERN PSYCHOLOGICAL SERVICES	3,615.00
VERONICA R MENDOZA	3,600.00
RGV THERAPIST, PLLC	3,585.00
JESUS BENJAMIN ESCOBAR	3,542.00
ELOY ATKINSON JR	3,499.00
HAMPTON INN	3,475.26
YVONNE DE ANDA	3,430.00
492 BAR B QUE	3,405.00
HAND 2 MIND	3,395.52
WAL-MART #0397	3,352.42
ALL VALLEY SCREENPRINTING	3,312.40
RGV VOCATIONAL SERVICES	3,298.68
MONK HOLDINGS LLC	3,290.00
GATEWAY PRINTING & OFFICE SUPPLY, INC	3,268.78
ANNA D GOMEZ	3,264.50
COURTYARD BY MARRIOTT	3,256.40
REALLY GOOD STUFF	3,238.92
THE HOME DEPOT #8519	3,163.62
RAISING CANES	3,145.68
POSITIVE PROMOTIONS	3,142.40
CINTAS CORPORATION NO 3	3,138.69
AIM MEDIA TEXAS OPERATING, LLC	3,116.13
MTI ENTERPRISES INC	3,025.00
KATHRYN J CALLAWAY	3,000.00
PIZZA PROPERTIES LTD	2,971.44
LAREDO GONZALEZ AUTO PARTS	2,788.84
MR GATTIS	2,774.50
OZIEL ESPARZA	2,728.00
HUB INTERNATIONAL TEXAS, INC.	2,628.00
CARR, RIGGS & INGRAM, LLC	2,600.00
THE CERTIFIED WELDING AND TESTING COMPAN	2,580.00

THE CHEESECAKE FACTORY	2,557.01
TEXAS TECH UNIVERSITY	2,550.00
MAGNOLIA TEA ROOM & EVENTS	2,532.00
CINEMARK USA INC	2,527.00
FASCLAMPITT MCALLEN	2,511.75
LAKESHORE EQUIPMENT COMPANY	2,502.12
THE PITNEY BOWES BANK INC	2,500.00
ANDREA VILLAGOMEZ	2,500.00
DAVID BOWLES	2,500.00
AMANDA MERARI AMAYA	2,500.00
BRANDON L REYNA	2,500.00
HERTZBERG NEW METHOD INC	2,474.79
CHUCK E CHEESE	2,420.05
CITY OF MCALLEN	2,399.50
BJ'S RESTAURANT	2,388.13
PRESCILA PERALES	2,385.00
TEXAS DEPARTMENT OF	2,369.50
ROSANA HARO	2,330.00
CNMK TEXAS PROPERTIES LTD	2,329.50
SALTGRASS MCALLEN	2,318.97
PRO CARE HEALTH SERVICES	2,240.00
JAVIER GARCIA JR	2,225.00
DOMINOS PIZZA	2,201.39
MCDONALDS	2,198.91
SIZZLING CAESARS LLC	2,143.70
GARFIELD MCPHERSON LLC	2,110.00
MISSION PUBLISHING CO INC	2,100.00
M AMAYA INC	2,090.80
ERIC GALVAN	2,022.37
ABC SUPPLY INTERIORS	2,021.12
CHICK-FIL-A	1,937.84
ESTEFANIA MARTINEZ REYES	1,900.00
ALL VALLEY TIRE & WHEELS	1,840.00
JOEY PUENTE	1,800.00
CONFERENCE FOR THE ADVANCEMENT	1,791.00
MICHAEL WOMACK JR	1,775.00
FLINN SCIENTIFIC CO INC	1,772.86
CHEMSOL SERVICES INC	1,771.25
NORMALINDA ORTIZ	1,740.00
CHILDRENS MUSEUM	1,727.00
RICARDO GARZA	1,700.00
MCCOY CORPORATION	1,620.72
CONVERGENT PRINT GROUP, LLC	1,601.36

HENRY SCHEIN INC	1,598.47
MICHAEL RENE MARES	1,596.00
EVERWAY HOLDCO, LLC (PARENT COMPANY)	1,596.00
SEA WORLD OF TEXAS INC	1,585.13
FOLLETT CONTENT SOLUTIONS, LLC	1,572.25
GAYLORD OPRYLAND RESORT	1,521.90
KAREN LIZETTE RAMOS	1,500.00
BERT OGDEN ARENA	1,500.00
ARTHUR A FLORES	1,500.00
NATIONAL HEALTH CAREER ASSOC	1,485.00
CHEM-AQUA INC	1,483.00
ALBERTO TORREZ	1,480.00
O'REILLY AUTO PARTS	1,477.30
D & R COMMERCIAL GLASS, LLC	1,436.41
REYNALDO TREVINO JR.	1,425.00
IN-N-OUT BURGER	1,422.05
BOUND TO STAY BOUND BOOKS INC	1,378.31
MARTHA ELVA GOMEZ	1,375.00
WASHING EQUIPMENT OF TEXAS, LTD.	1,364.46
REMEMBER ME LLC	1,352.37
NATIONAL ATHLETIC TRAINERS	1,348.00
PIZZA HUT	1,347.53
WING STOP	1,343.41
HAMBURGELUNAS LLC	1,335.00
DE LAGE LANEN FINANCIAL SERVICES	1,330.20
C AND S SAFETY SUPPLY	1,319.45
SCHOOL SPECIALTY,LLC	1,306.02
GRIMCO, INC.	1,298.23
TACO OLE	1,274.31
EMS LINQ INC.	1,272.48
NORBERTO FLORES	1,265.00
DAIRY QUEEN	1,256.19
FLEXIBLE BENEFIT SERVICES LLC	1,240.20
MOBILE RELAYS LLC	1,200.00
EDUCATORS RISING	1,197.00
JANIE FLORES	1,196.00
JAQUELINE M. MARTINEZ	1,180.00
HOLLON OIL COMPANY	1,161.00
UIL MUSIC OFFICE	1,160.00
MR. GATTI'S	1,154.50
RIVERSIDE ASSESSMENTS, LLC	1,149.00
DOGGETT FREIGHTLINER OF SOUTH	1,135.12
YAYA'S COCINA MEXICANA	1,124.15

INTERMOUNTAIN LOCK AND SECURITY SUPPLY	1,106.00
RUIZ, ROBERTO	1,100.00
KARLA QUINTERO	1,100.00
HAWTHORN HOTEL	1,089.72
CHEDDARS	1,087.74
DAYS INN	1,053.80
CIRCLE K	1,035.41
WILLIAM V MACGILL AND CO	1,034.75
TRU BY HILTON	1,033.44
MEDICAL PRIORITY CONSULTANTS, INC.	1,025.00
BENJAMIN PEREZ	1,016.00
JSJ FIRE INC	973.18
MARIA I HESSEL	970.32
TEXAS STATE AQUARIUM	961.45
DOLLAR TREE	959.23
PERRY MECHANICAL SYSTEMS	950.84
HEB GROCERY CO	937.73
THE CENTER OF INDUSTRIAL	923.00
HOME DEPOT CREDIT SERVICES	913.42
TACO OLE MISSION	900.00
BEST BUY GOV LLC	899.98
VALERO	888.89
BJS RESTAURANTS INC	880.81
JASONS DELI	877.36
FELIPE VILLARREAL	870.00
RAINFOREST CAFE	866.72
SHERATON	854.92
CYNTHIA BENITEZ	850.00
TEPSA	849.00
DELTA AIR LINES	846.78
SKILLS USA INC	844.00
EWELL EDUCATIONAL SERVIC	825.00
KALAHARI RESORTS & C	820.64
TIFFANY DEL BOSQUE	819.00
ASE SALES & SERVICE LLC	816.00
WHATABURGER #583	803.69
PUIG REHABILITATION LP	800.00
TEXAS INTERSCHOLASTIC SWIM COACHES ASSOC	800.00
TYLER TECHNOLOGIES INC.	800.00
OSCAR MARTINEZ	800.00
MUSEUM OF SOUTH TEXAS HISTORY	792.00
IHOP	786.76
MELVA GALAVIZ	785.00

ALEJANDRO MORALES	780.00
THE UNIVERSITY OF TEXAS AT AUSTIN	777.44
GUITAR CENTER STORES INC	774.86
HARD ROCK CAFE	744.04
AML PARKWAY LTD	740.00
ANNA ALVARADO	739.00
DELGAR FOODS LLC	736.40
RLM INC	720.00
VALLEY ZOOLOGICAL SOCIETY	716.00
REYNALDO SALINAS	715.00
CHINA SEA BUFFET	705.00
PBK ARCHITECTS INC	700.00
LADY LEXINGTON ON THE BAY	682.00
O REILLY AUTOMOTIVE INC	656.07
BUSINESS PROFESSIONALS OF	651.04
AGUILARS MEAT MARKET #2 INC.	640.03
EL PATO MEXICAN FOOD	629.93
NATL ASSOC OF SEC SCHOOL PRINC	616.99
SEA LIFE LEGOLAND	616.00
RAYMUNDO GARZA JR	612.50
DUSTIN DUNCAN	612.50
CHILIS GRILL AND BAR	610.35
DENNY'S	604.08
SASI - THE LEADERSHIP PEOPLE LLC	600.00
VERONICA P DE HOYOS	595.00
ROBERTO GARCIA	585.00
DAVID J LORENZO JR	560.56
BUBBA'S 33	553.21
THE GRIFFIN GRILL	550.00
AMERICAN REGISTRY FOR INTERNET NUMBERS,	550.00
STRIPES	547.74
HIBACHI GRILL	546.31
SOUTH TEXAS BEAUTY SUPPLY	523.79
CARLOS RUIZ	513.00
WHATABURGER INC	511.90
JA-EN ENTERPRISES	505.50
MCISD CHILD NUTRITION PROGRAM	500.50
WATERMILL EXPRESS	500.15
MISSION HISTORICAL MUSEUM	500.00
PATRICIA VALENZUELA	500.00
MARGARITA RAMIREZ	500.00
FBINAA - TEXAS CHPTR	500.00
DANIEL GUTMAN	500.00

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AVERY	500.00
NATIONAL PROCUREMENT INSTITUTE	495.00
TEODORO VENECIA JR	495.00
DANNYS MEXICAN RESTAURANT	482.97
PALMHURST LEADERSHIP, LLC	482.88
TEXAS STATE FLORISTS ASSOC	480.00
DICK'S SPORTING GOOD	479.96
CROWN AWARDS	470.26
MACARONI GRILL (ROMANOS)	468.00
FRANCISCO J MELENDEZ	466.50
FERGUSON ENTERPRISES INC	458.32
SIEMPRE NATURAL LTD., CO.	457.92
INTERNATIONAL MUSEUM OF ART	450.00
CARLOS LOPEZ	450.00
DRURY INN	448.60
VIRGINIA SALMERON	444.00
ARMANDO NUNEZ	425.00
NICHOLES WORKS LLC	424.96
HONORS GRADUATION	422.84
AMERICAN MULTI-CINEMA, INC	421.74
RUBY BENAVIDES	410.00
DANNY'S MEXICAN RESTAURAN	406.25
COCA-COLA SOUTHWEST BEVERAGES LLC	405.59
WARDS NATURAL SCIENCE	400.45
SARAH YBARRA	400.00
BRENDA CASAREZ	400.00
ALEJANDRA GARCIA	400.00
ERICK EDGARDO OCHOA	399.00
JUAN GOMEZ	384.00
RANCH HOUSE BURGERS 2	379.20
TASBO	375.00
ALAMO HEIGHTS ISD	375.00
LA QUINTA	374.07
MCDONALD'S F31310	371.40
PARTYLAND	359.63
VALLEY VIEW ISD	355.00
OLIVE GARDEN	354.81
KENNETH ANTHONY MARTINEZ	350.00
EDINBURG CISD	350.00
APPLEBEES	346.78
O'S BURGERS & MORE	343.17
EMBASSY SUITES	342.24
7 ELEVEN	340.61

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54TH STREET	340.49
BRICK OVEN	332.98
CHALKS TRUCK PARTS INC	330.00
KANSAS CITY ROYALS BASEBALL CLUB LLC	330.00
FITWITHBRITT LLC	326.70
JOHNSON SUPPLY AND EQUIPMENT CORPORATION	321.00
PANADERIA DONATO LLC	316.44
$1.50 CLEANERS	315.00
STONE WERKS BIG ROCK GRILL	307.10
ROSBEL PENA	300.00
VALLEY KEYBOARDS INC	300.00
NATIONAL RESTAURANT ASSOCIATION	297.00
LOVES	296.38
BARNES & NOBLE EDUCATION, INC.	295.79
DRURY PLAZA HOTEL - RIVERWALK	290.41
BLUE TRITON BRANDS, INC	280.59
MIA GONZALEZ	276.00
ARTURO FLORES JR	275.00
CHILIS	273.72
CULINARY DROPOUT	271.40
THOMAS M LEE	270.00
ACADEMY	269.94
SUBWAY	268.17
ADRIAN RAY FLORES	266.98
OUTBACK 4317	264.81
AMERICAN HEART ASSOCIATION SHOP CPR	263.52
LORENA RODRIGUEZ	260.00
MARIA GUADALUPE WILSON	256.87
SHAKE SHACK	255.57
FEMA ENTERPRISES INC	255.55
SELFIES & MORE	249.00
MELINDA J YOUNGBLOOD	244.25
DAISY PARTY & CRAFT	243.10
NETSYNC NETWORK SOLUTIONS	241.67
EXXON	239.84
EL PATIO RESTAURANT	238.61
LESLIES POOL SUPPPLIES	236.48
COASTAL DELI	236.34
VLB LLC	235.00
NATIONAL BUTTERFLY CENTER	235.00
THE PROPHET CORP	232.46
OLIVE GARDEN 00012641	231.91
LAMAC INC	229.92

MARIA A DE LEON	229.23
BUFFALO WILD WINGS	227.49
SIGN LANGUAGE INTERPRETERS	225.00
LYNN LEE INC	224.85
NORTH ITALIA	224.39
LA FRUTERIA MISSION	221.50
LONGHORN STEAKHOUSE	217.09
PAULA DEEN'S FAMILY KITCHEN	215.97
ADVANCE STORES CO INC	214.04
CHILIS GRILL	207.88
MAIN STREET PIZZERIA	207.00
MCALISTER'S #1317	206.11
HIDALGO COUNTY	205.00
CAVA NORTH PARK CENTER	202.60
THE LINQ HOTEL	201.45
ADRIAN JAVIER ALEJANDRO	200.00
VICTOR DANIEL OCANA	195.50
HUMBERTO GARZA III	195.50
EIMY'S PARTY LLC	191.92
PABLO (PAUL) VILLAREAL JR.	185.00
FORMACIO PIZZARIA	180.01
TGI FRIDAY	177.70
WW GRAINGER INC	172.94
VENTCOR INVESTMENTS LLC	170.10
KALEIDOSCOPE LEARNING, INC.	170.00
REGION 4	165.50
ANGEL MANUEL MONTENEGRO	165.00
DIAZ DINER	164.28
PILOT_00158	162.26
KINGSVILLE STEAK HOUSE	161.16
TOSHIBA FINANCIAL SERVICES	160.63
LA FRUTERIA	153.91
AMANDA GONZALEZ	153.19
YARD HOUSE	152.88
BUC-EE'S	152.00
CAVA GLADE ROAD	150.60
RICARDO RAMIREZ	150.00
MARCO A RAMIREZ JR	150.00
MARICARMEN BUENROSTRO	150.00
NUESTRA CLINICA DEL VALLE	150.00
REY E MEDRANO	150.00
JAIME CARLOS VASQUEZ	150.00
ANALISA OCHOA	150.00

JESUS P ESQUIVEL	150.00
CITY OF MCALLEN INTL AIRPORT	150.00
DEELILAH SALINAS	150.00
ADAN BARRERA III	150.00
D AND R GLASS ETC INC	145.00
JORGE VELA	144.13
MOM'S PLACE	143.00
PEDRO RANGEL	142.88
CHIPOTLE	141.80
ROCKING HORSE THERAPY	140.00
TEDDY JACK'S HUB CITY GRILL	137.96
HOPDODDY BURGER BAR	137.94
MURPHY USA	137.28
HEATHER M. CARPENTER	136.74
TEXAS CHORAL DIRECTORS ASSOC	135.00
THE OLIVE GARDEN	132.73
SERGIO CORONADO	131.32
PANDA EXPRESS	129.36
COASTLINE CAFE	129.32
UPPER VALLEY MAIL SERVICE LLC	126.99
EMMANUEL LLC	125.79
THE PALMS SCHOLARSHIP FUND	125.00
ABIGAIL HOPE CUELLAR	123.98
URIFUNNEL INC	119.99
TOTAL ADMINISTRATIVE SERVICES CORPORATIO	119.88
JOHNNY ROCKETS	119.32
ROBERTO VELA	115.00
NOE SOTO JR	115.00
RAUL PADRON	115.00
JUAN JOSE VALLES	115.00
ALMA ALANIZ	115.00
IVAN A RODRIGUEZ	115.00
ELIZABETH OLIVAREZ	115.00
PALOMA PADILLA	114.84
KAOTIK INNOVATIONS	113.00
TEXAS EDUCATION AGENCY MSC	112.00
THE PANCAKE PANTRY - DOWNTOWN	111.28
MFE 154 EXPL & ALMA	111.25
GRISTMILL RIVER	110.92
ALAMO CAFE	110.60
WAL-MART #0395 SE2	107.70
SIPS & GIGGLES PLAY	104.00
VANESSA OJEDA	102.52

HOBBY-LOBBY #470	100.65
MIRELES PSYCHOLOGICAL HEALTH SERVICES, P	100.00
PREMIER PSYCHOLOGICAL ASSOCIATES	100.00
CYNTHIA GRANADOS	100.00
ALEXA MARTINEZ	100.00
LAQUANTA BIVENS HERNANDEZ	99.91
VANESSA S. GARCIA	98.31
CRYSTAL YESENIA RUIZ	96.32
THE SALT LICK BARBQUE	95.20
TORNIQUETTE L.L.C.	94.37
BURGER KING	92.56
PAPPADEAUX	90.80
LUBYS CAFETERIA	90.75
SOUTH TEXAS ASSOCIATION FOR PUPIL TRANSP	90.00
TOOT N TOTUM 136	87.89
RAY'S PIZZA AND GELATO	86.64
MOISES DIAZ JR	84.71
MARIBEL OLVERA	82.33
MARIA I MARTINEZ	82.03
HATTIE B'S HOT CHICKEN	81.71
QUICKTRIP	81.67
JUDY D RODRIGUEZ	81.49
KARINA MARTINEZ	81.35
JAIME RESENDEZ	80.69
ADOBE SYSTEMS INCORPORATED	79.99
ADELITA TRIGO	79.61
C141 1871 GRILLE	79.43
CRACKER BARREL	79.43
JERSEY MIKE'S SUBS	79.20
TACO BELL	78.92
ASHLEY MARIE BARKER	78.30
EVANGELINA GUERRA	77.65
GERARDO SANCHEZ	76.85
ERENDIRA RESENDEZ	76.56
RODRIGUO ARGENAL MD PA	75.00
MINUTE FUEL	75.00
CHECK POINT #1	75.00
FASTENAL COMPANY	74.95
LOGANS ROADHOUSE INC	74.53
VALLEY BAKERY	71.83
VALLEY ATHLETIC TRAINERS	70.00
BILL MILLER BAR-B-Q	69.50
NAYLU VERONICA GUTIERREZ	67.59

MARTINA CARRILLO	67.43
MONICA MENDOZA	67.06
HOME SLICE PIZZA	67.00
FIDELA ELSA COVARRUBIAS	66.05
TXB 63	64.37
RUDY'S COUNTRY STORE & BBQ	63.07
CAR CARE CENTER	60.00
CARLOS R. GARCIA	59.90
SHIPLEY DONUT	59.85
P TERRYS BURGER STAND	55.20
HILDA ELIZONDO	55.08
BRENDA ELIANA BOCANEGRA	54.30
CK 1017	53.69
ORIENTAL TRADING CO INC	53.12
EMILY ALVARADO	52.56
LORA LEE GARCIA	51.19
MENARD SHORT STOP	51.12
IDENTOGO CENTER	51.05
ITALIAN GARDEN	50.22
PATRICIA L FILOSA	50.00
ALL CHILDREN PEDIATRIC CLINIC	50.00
MI TIERRA CAFE Y PANADERIA	49.95
JULIE ANNETTE DYNNIK	49.74
TOP Q, INC	48.34
PINTHOUSE PIZZA	47.75
SALVADOR OMAR GARCIA	47.63
JENNIFER DE LA GARZA	47.50
C STORE	45.72
ANA CANTU	45.68
MR G PROPANE INC	45.00
FOH BLUE MOON BREWERY AND GRILL	44.22
VALERIA'S BAKERY	43.71
GREEN WRAPS 2	41.93
ELDA D FLORES	41.91
SHERWIN WILLIAMS CO INC	40.30
JUAN ROBERTO LOPEZ	40.09
LEONARDO GARCIA MD PA	40.00
ORLANDO RODRIGUEZ	40.00
TEXAS ART EDUCATION ASSOC INC	40.00
FOH CHOPHOUSE	39.90
ELIZABETH G MONTALVO	39.44
EL TACO MANANERO, LLC	38.84
ABEL CHRISTIAN RIOS	37.97

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VELACORP INC	36.05
MARISELA G SANCHEZ	36.03
NOVELTY BEHAVIORAL HEALTH	35.00
PIC N PAC	34.64
QUIK MART	34.27
SELENA PEREZ	32.18
MARISSA SAENZ	32.05
CRISTINA DORIA	32.05
GEORGIA AQUARIUM PARKING	30.00
YVONNE AYALA	28.80
AUTO ZONE TEXAS	28.61
CORNER FOOD #9	27.05
WALGREENS	25.20
SECRETARY OF STATE	25.00
SHAREEF PEDIATRICS PLLC	25.00
FAMILY MEDICINE ASSOCIATES	25.00
LEVY TEMP 2 SOCIAL TABLE GRILL - 15	24.14
LETICIA CASTRO	22.49
SHAILA SILVA	22.26
DIAMOND TIJERINA	22.26
SUNOCO	20.89
ARACELI Y CHAMPION	20.81
NORMA QUINTERO	20.30
ACE PARKING	20.00
JOANNA GUEL	17.91
POSTNET	17.68
GOOGLE	16.94
MISSION QUICK LUBE, INC	15.00
DOLLAR GENERAL	14.41
MARTIN E GONZALEZ	10.88
PAISANO'S	8.78
ROLANDO DAVID GARZA	8.61
ENTERPRISE CAR TOLLS	7.53
NATIONAL CENTER FOR CONSTRUCTION	4.50
EMILY A MEDRANO	4.50
Grand Total	**5,972,169.46**

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/04/2026	762345	Printed	ARELI'S EVENT CENTER LLC	-	5,179.00	Venue & Dinner Package for 120
05/06/2026	762451	Printed	123 SCREEN PRINTING	-	2,055.15	Graduation Supplies Both side
05/06/2026	762453	Printed	AISYS CONSULTING LLC	-	11,825.00	SMART Board MX275 -V5 interact
05/06/2026	762454	Printed	ALAMO HEIGHTS ISD	-	375.00	MHS BOYS VARSITY SOCCER ATTEND
05/06/2026	762455	Printed	PARTY WITH US RGB. LLC	-	2,126.41	Event Rental Services Moonjump
05/06/2026	762456	Printed	APPLE COMPUTER INC	-	3,399.00	Mac mini: Apple M4 chip CONTR
05/06/2026	762457	Printed	AVALON MOTOR COACHES	-	8,580.00	Charter Bus Rental for the tri
05/06/2026	762458	Printed	MICHAEL WOMACK JR	-	1,775.00	Super Duper Kind David Silver-
05/06/2026	762459	Printed	BURTON COMPANIES LLC	-	4,798.84	ITEM-34788NI R-134A REF RECV A
05/06/2026	762460	Printed	BUSTER LIND PRODUCE INC	-	27,797.69	Food Commodity Alton Elementar
05/06/2026	762461	Printed	BUSTER LIND PRODUCE INC	-	1,584.00	Food Commodity Alton Elementar
05/06/2026	762462	Printed	C AND S SAFETY SUPPLY	-	1,319.45	Safety Boots Size 6 Safety Equ
05/06/2026	762463	Printed	CAR CARE CENTER	-	60.00	Fleet Repair Services MAINLY W
05/06/2026	762464	Printed	CARR, RIGGS & INGRAM, LLC	-	2,600.00	Professional Services - Financ
05/06/2026	762465	Printed	CC DISTRIBUTORS INC	-	3,010.32	MOP WET HEADS 20 OZ.
05/06/2026	762466	Printed	CENTRAL PLUMBING AND	-	1,135.64	SLOAN H553 O RING
05/06/2026	762467	Printed	CINTAS CORPORATION NO 3	-	790.93	Employee Uniforms - Lease / Re
05/06/2026	762468	Printed	VISION ED GROUP	-	6,000.00	Educational Student Tutoring a
05/06/2026	762469	Printed	DEAN DAIRY FLUID, LLC	-	9,085.30	Food Commodity Milk, Dairy, an
05/06/2026	762470	Printed	DEAN DAIRY FLUID, LLC	-	6,601.54	Food Commodity Milk, Dairy, an
05/06/2026	762471	Printed	DEAN DAIRY FLUID, LLC	-	5,295.08	Food Commodity Milk, Dairy, an
05/06/2026	762472	Printed	DEAN DAIRY FLUID, LLC	-	4,396.30	Food Commodity Milk, Dairy, an
05/06/2026	762473	Printed	DEAN DAIRY FLUID, LLC	-	3,441.31	Food Commodity Milk, Dairy, an
05/06/2026	762474	Printed	DEAN DAIRY FLUID, LLC	-	1,729.72	Food Commodity Milk, Dairy, an
05/06/2026	762475	Printed	DEAN DAIRY FLUID, LLC	-	272.90	Food Commodity Milk Dairy and
05/06/2026	762477	Printed	DEMCO INC	-	1,233.90	General Merchandise W14176330
05/06/2026	762478	Printed	DIESEL FLEET CARE LLC	-	3,960.79	OPEN PO FOR DOT INSPECTIONS FO
05/06/2026	762479	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	1,135.12	ITEM-N42A1657VB 16.5.7 VALUE B
05/06/2026	762480	Printed	INTERNATIONAL APPAREL WAREHOUS	-	4,910.00	Awards Trophies Promotional &
05/06/2026	762481	Printed	ECONOMY AWARDS, LLC	-	113.90	General Merchandise - Stone fo
05/06/2026	762482	Printed	EDLIO, LLC	-	23,760.00	RENEWAL REF PO #2516746 This i
05/06/2026	762483	Printed	EL PATIO	-	315.00	Prepared Meals ASSORTED BREAKF
05/06/2026	762484	Printed	EXCLUSIVE DESIGNS LLC	-	270.00	Student Uniforms - Extra Curri
05/06/2026	762485	Printed	FASCLAMPITT MCALLEN	-	2,511.75	*CREDIT CARD* 39" Banner GLOS
05/06/2026	762486	Printed	PATRICIA L FILOSA	-	50.00	Professional Services - Studen
05/06/2026	762487	Printed	FLINN SCIENTIFIC CO INC	-	1,772.86	Science Laboratory Supplies an
05/06/2026	762488	Printed	FLOWERS BAKING COMPANY	-	3,412.79	Food Commodity: BREAD ITEMS BI
05/06/2026	762489	Printed	FLOWERS BAKING COMPANY	-	778.36	Food Commodity: BREAD ITEMS BI
05/06/2026	762490	Printed	FREEIT DATA SOLUTIONS, INC	-	6,232.40	ORDR Segmentation feature pack
05/06/2026	762491	Printed	LEONARDO GARCIA MD PA	-	40.00	Professional Services - Studen
05/06/2026	762492	Printed	RAYMUNDO GARZA JR	-	250.00	Security Services at MHS Prom
05/06/2026	762493	Printed	ANNA D GOMEZ	-	125.00	CUPCAKES FOR MHS ADMIN ASST DA
05/06/2026	762494	Printed	LAREDO GONZALEZ AUTO PARTS	-	1,881.15	ITEM-57708 WIX SPIN ON LUBE FI
05/06/2026	762495	Printed	GOV CONNECTION INC	-	7,196.14	Printer Toner and Ink 34050639
05/06/2026	762496	Printed	HAMBURGELUNAS LLC	-	1,335.00	Fundraising Merchandise Burge
05/06/2026	762497	Printed	HENRY SCHEIN INC	-	309.68	PADS CPRD W/ COMPRESSION Athle
05/06/2026	762498	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	1,029.25	Awards Trophies Promotional &
05/06/2026	762499	Printed	HOLLON OIL COMPANY	-	440.00	OPEN PO FOR BLUE DEF DIESEL EX
05/06/2026	762500	Printed	HUMBERTO GARZA III	-	195.50	Mileage Travel-Abby S. Reyna 2
05/06/2026	762501	Printed	JAQUELINE M. MARTINEZ	-	1,180.00	DJ SERVICE 7PM-11PM ARPIL 25,2

05/06/2026	762502	Printed	JAVIER GARCIA JR	-	2,225.00	Contracted Services - Other T
05/06/2026	762503	Printed	JR INC	-	75,520.00	Contract: TIPS 230301 quote: B
05/06/2026	762504	Printed	KARLA QUINTERO	-	700.00	MHS SENIOR PROM 2026: JKOOL 3
05/06/2026	762505	Printed	LABATT FOOD SERVICE	-	145,928.94	Food Commodity Breakfast and L
05/06/2026	762506	Printed	WILLIAM V MACGILL AND CO	-	266.49	#13306 CHLORASEPTIC CHERRY 6 O
05/06/2026	762507	Printed	MAGNOLIA TEA ROOM & EVENTS	-	895.00	Catering Services Chipotle ch
05/06/2026	762508	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	5,016.00	Contracted Services - Administ
05/06/2026	762509	Printed	MISSION QUICK LUBE, INC	-	15.00	OPEN PO FOR TIRES SERVICES FOR
05/06/2026	762510	Printed	NUESTRA CLINICA DEL VALLE	-	50.00	Professional Services - Studen
05/06/2026	762511	Printed	BLUE TRITON BRANDS, INC	-	280.59	OPEN PO FOR WATER 5 GALLON CON
05/06/2026	762512	Printed	OZIEL ESPARZA	-	2,728.00	Contracted Services - Other DR
05/06/2026	762513	Printed	HERTZBERG NEW METHOD INC	-	1,429.06	Library Books - Book Order Co
05/06/2026	762514	Printed	PETROLEUM SOLUTIONS INC	-	13,094.16	Transportation - Fuel System H
05/06/2026	762515	Printed	MERITUM ENERGY HOLDINGS	-	20,082.29	OPEN PO FOR UNLEADED FUEL FOR
05/06/2026	762516	Printed	PRO-AIR MECHANICAL LLC	-	17,845.60	MHS - PROVIDE AND REPLACE MICR
05/06/2026	762517	Printed	PUIG REHABILITATION LP	-	800.00	Professional Services - Pre-Em
05/06/2026	762518	Printed	ORLANDO LOZANO	-	739.75	Awards Trophies Promotional &
05/06/2026	762519	Printed	RICARDO GARZA	-	1,700.00	Graduation Supplies HST Stole
05/06/2026	762520	Printed	RIO ELEVATOR COMPANY, INC.	-	3,792.00	MONTHLY ELEVATOR SERVICE JAN T
05/06/2026	762521	Printed	ROGELIO GOMEZ JR	-	7,750.00	5th GRADE CAT 1-4/STAAR CALIBR
05/06/2026	762522	Printed	ROSANA HARO	-	840.00	Prepared Meals-MAY 5, 2025 CIN
05/06/2026	762523	Printed	JSJ FIRE INC	-	267.18	Security Equipment Installatio
05/06/2026	762524	Printed	VIRGINIA SALMERON	-	444.00	Contracted Services - 73 Gradu
05/06/2026	762525	Printed	SHARYLAND WATER SUPPLY CORP	-	17,381.36	Water, Sewer and Waste Mgmt Ut
05/06/2026	762526	Printed	SHI GOVERNMENT SOLUTIONS INC	-	122.80	Software License and Maintenan
05/06/2026	762527	Printed	ERIC GALVAN	-	937.13	Event Rental Services. As a re
05/06/2026	762528	Printed	SMARTCOM TELEPHONE	-	18,199.49	ERATE Telecom System Service a
05/06/2026	762529	Printed	SOUTH TEXAS COLLEGE	-	1,050.00	Meals - Staff FOLK AT STC DANC
05/06/2026	762530	Printed	ARTHUR A FLORES	-	1,500.00	Contracted Services - Other I
05/06/2026	762531	Printed	MONK HOLDINGS LLC	-	1,375.00	MHS ATHLETICS FALL SPORTS LETT
05/06/2026	762532	Printed	SOUTH TEXAS ASSOCIATION FOR PUPIL TRANSP	-	90.00	SOUTH TEXAS ASSOCIATION FOR PU
05/06/2026	762533	Printed	SYSCO FOOD SERVICES	-	10,207.00	Food Preparation - Other Non-F
05/06/2026	762534	Printed	TACOS YOYA	-	340.00	Adult Meals for School Communi
05/06/2026	762535	Printed	TEXAS CHORAL DIRECTORS ASSOC	-	135.00	Registration Fees - Students S
05/06/2026	762536	Printed	TENI TRAK INC	-	7,450.00	TENNIS COURT CRACK REPAIRS:PAT
05/06/2026	762537	Printed	FONSECA GONZALEZ INC	-	8,717.50	3510 Fundraising Merchandise Y
05/06/2026	762538	Printed	THE CENTER OF INDUSTRIAL	-	68.00	CDL MEDICAL CERTIFICATION RENE
05/06/2026	762539	Printed	THE UNIVERSITY OF TEXAS AT AUSTIN	-	745.00	Student Tuition - Fall 2025-Sp
05/06/2026	762540	Printed	PRESCILA PERALES	-	2,385.00	Fundraising Merchandise- 8th g
05/06/2026	762541	Printed	UNIFIRST HOLDINGS LP INC.	-	922.90	July 2025 Uniforms Lease/Renta
05/06/2026	762542	Printed	FRANCISCO J MELENDEZ	-	466.50	General Merchandise 1-HE200 HE
05/06/2026	762543	Printed	UPPER VALLEY MAIL SERVICE LLC	-	126.99	Mail Services 2025-2026 PREPA
05/06/2026	762544	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	15,075.00	Student Tuition - TexPREP Summ
05/06/2026	762545	Printed	VICTOR DANIEL OCANA	-	195.50	Mileage Travel-Abby S. Reyna 2
05/06/2026	762546	Printed	WARDS NATURAL SCIENCE	-	29.97	Science Laboratory Supplies an
05/06/2026	762547	Printed	WATERMILL EXPRESS	-	500.15	COINS FOR WATER FOR MAINTENANC
05/06/2026	762548	Printed	ZITRO ELECTRIC LLC	-	4,620.00	MHS BASEBALL & SOFTBALL FIELD,
05/13/2026	762888	Printed	123 SCREEN PRINTING	-	1,494.50	Awards Trophies Promotional &
05/13/2026	762889	Printed	GARFIELD MCPHERSON LLC	-	2,110.00	Fundraising Merchandise 422 B
05/13/2026	762890	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	3,116.13	Public Notices and Advertising
05/13/2026	762891	Printed	ALL CHILDREN PEDIATRIC CLINIC	-	50.00	Professional Services - Studen

05/13/2026	762892	Printed	ALL VALLEY CHARTERS	-	3,000.00	Registration Fees - Students U
05/13/2026	762893	Printed	ALL VALLEY SCREENPRINTING	-	3,147.50	Dry-Fit L/S 1/4 Zip - Black
05/13/2026	762894	Printed	ALL VALLEY TIRE & WHEELS	-	1,840.00	Fleet and Bus Repair Services
05/13/2026	762895	Printed	YVONNE DE ANDA	-	3,430.00	Day Care Service March Lesly R
05/13/2026	762896	Printed	APPLE COMPUTER INC	-	348,558.00	iPad Wi-Fi 128GB-Silver (Packa
05/13/2026	762897	Printed	ARTURO FLORES JR	-	150.00	Contracted Services - Other -
05/13/2026	762898	Printed	AARON BALLI JR	-	985.50	Prepared Meals - Teacher appre
05/13/2026	762899	Printed	AARON BALLI JR	-	12,975.00	Catering Services - Sliced Bri
05/13/2026	762900	Printed	TIFFANY DEL BOSQUE	-	819.00	Catering Services - TEACHER AP
05/13/2026	762901	Printed	MICHAEL RENE MARES	-	1,596.00	Fundraising Merchandise Popco
05/13/2026	762902	Printed	BUSTER LIND PRODUCE INC	-	33,081.05	Food Commodity Fresh Produce f
05/13/2026	762903	Printed	CENTRAL PLUMBING AND	-	7,931.90	SLOAN H553 O RING
05/13/2026	762904	Printed	CINTAS CORPORATION NO 3	-	781.11	Employee Uniforms - Lease / Re
05/13/2026	762905	Printed	CITY OF MISSION	-	105,262.82	Security Services for Fiscal Y
05/13/2026	762906	Printed	CONSTRUCTED LEARNING LLC	-	10,000.00	The Visual Non-Glossary Scienc
05/13/2026	762907	Printed	AMBAR Y DE LA CRUZ	-	4,146.00	Food Commodity - Treat Box for
05/13/2026	762908	Printed	DEAN DAIRY FLUID, LLC	-	10,249.27	Food Commodity Milk, Dairy, an
05/13/2026	762909	Printed	DEAN DAIRY FLUID, LLC	-	7,494.87	Food Commodity Milk, Dairy, an
05/13/2026	762910	Printed	DEAN DAIRY FLUID, LLC	-	6,336.99	Food Commodity Milk, Dairy, an
05/13/2026	762911	Printed	DEAN DAIRY FLUID, LLC	-	5,668.99	Food Commodity Milk, Dairy, an
05/13/2026	762912	Printed	DEAN DAIRY FLUID, LLC	-	4,918.91	Food Commodity Milk, Dairy, an
05/13/2026	762913	Printed	DEAN DAIRY FLUID, LLC	-	4,242.03	Food Commodity Milk, Dairy, an
05/13/2026	762914	Printed	DEAN DAIRY FLUID, LLC	-	3,576.93	Food Commodity Milk, Dairy, an
05/13/2026	762915	Printed	DEAN DAIRY FLUID, LLC	-	2,783.81	Food Commodity Milk, Dairy, an
05/13/2026	762916	Printed	DEAN DAIRY FLUID, LLC	-	792.97	Food Commodity Milk, Dairy, an
05/13/2026	762917	Printed	DEMCO INC	-	641.64	Furniture W13796780 Demco End
05/13/2026	762918	Printed	JUAN ALBERTO CANTU JR.	-	675.00	Prepared Meals for all staff f
05/13/2026	762919	Printed	ENTERPRISE HOLDINGS INC	-	2,020.38	Travel Fees - Other Student e
05/13/2026	762920	Printed	ECONOMY AWARDS, LLC	-	7,161.85	Awards Trophies Promotional &
05/13/2026	762921	Printed	EL PATIO	-	59.90	Prepared Meals - 10 gallons sw
05/13/2026	762922	Printed	ELOY ATKINSON JR	-	3,499.00	Field Goal Netting Soccer Equi
05/13/2026	762923	Printed	ENGAGE! LEARNING LLC	-	525,000.00	Educational Staff Development
05/13/2026	762924	Printed	ESCAMILLA TOUR BUSES LLC	-	1,550.00	MHS REGIONS BASEBALL PLAYOFF G
05/13/2026	762925	Printed	HAND 2 MIND	-	3,395.52	Classroom and Instructional Su
05/13/2026	762926	Printed	EXCLUSIVE DESIGNS LLC	-	4,691.00	Fundraising Merchandise Fan s
05/13/2026	762927	Printed	ALEJANDRO MORALES	-	485.00	Contracted Services - Other #2
05/13/2026	762928	Printed	FLEXIBLE BENEFIT SERVICES LLC	-	1,240.20	Insurance - Group Health Admin
05/13/2026	762929	Printed	NORBERTO FLORES	-	1,265.00	DISTRICT CHAMPIONSHIP T SHIRTS
05/13/2026	762930	Printed	FLOWERS BAKING COMPANY	-	1,850.83	Food Commodity: BREAD ITEMS BI
05/13/2026	762931	Printed	FLOWERS BAKING COMPANY	-	158.07	Food Commodity: BREAD ITEMS BI
05/13/2026	762932	Printed	RAYMUNDO GARZA JR	-	162.50	Security Services at Alton Mem
05/13/2026	762933	Printed	VALLEY ZOOLOGICAL SOCIETY	-	311.00	Registration Fees - Students.
05/13/2026	762934	Printed	VALLEY ZOOLOGICAL SOCIETY	-	225.00	Registration Fees - Students.
05/13/2026	762935	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	5,309.10	PART# B2310468 Quincy QT™
05/13/2026	762936	Printed	GOLD STAR FOODS, INC	-	5,269.73	Contracted Services - Other DE
05/13/2026	762937	Printed	ANNA D GOMEZ	-	2,074.50	Prepared Meals Goodie boxes t
05/13/2026	762938	Printed	HERITAGE-CRYSTAL CLEAN, LLC	-	22,145.25	Hazardous Material Disposal -
05/13/2026	762939	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	1,790.00	Awards Trophies Promotional &
05/13/2026	762940	Printed	HOLLON OIL COMPANY	-	721.00	50/50 ANTIFREEZE & COLLANT (AM
05/13/2026	762941	Printed	HOUSTON ISD-MEDICAID FINANCE	-	4,118.70	SHARS Services JULY 2025- JUN
05/13/2026	762942	Printed	MISSION BOWL ALLEY LLC	-	343.00	Travel Fees - 1hr bowling w/sh

05/13/2026	762943	Printed	MISSION BOWL ALLEY LLC	-	189.00	3180 Travel Fees - Other Entra
05/13/2026	762944	Printed	INTERNATIONAL MUSEUM OF ART	-	450.00	3180 Travel Fees - Other Entry
05/13/2026	762945	Printed	JOEY PUENTE	-	1,800.00	BODY REPAIR FOR 2016 CHEVROLET
05/13/2026	762946	Printed	JOHNSON SUPPLY AND EQUIPMENT CORPORATION	-	321.00	Food Service Equipment Mainten
05/13/2026	762947	Printed	JA-EN ENTERPRISES	-	505.50	Spiderman/Sponge Bob Ice cream
05/13/2026	762948	Printed	KARLA QUINTERO	-	400.00	Contracted Services - Other -
05/13/2026	762949	Printed	KNOX ASSOCIATES INC	-	4,128.00	Security Equipment and Supplie
05/13/2026	762950	Printed	L & J EVOLUTIONS, INC	-	13,945.00	Speech Therapy Services Direc
05/13/2026	762951	Printed	LABATT FOOD SERVICE	-	99,212.95	Food Commodity Breakfast and L
05/13/2026	762952	Printed	LAKESHORE EQUIPMENT COMPANY	-	417.02	Lakeshore Magnet Kit--Item# PP
05/13/2026	762953	Printed	THE LIBRARY STORE INC	-	6,610.29	Furniture item# 93-04174 NPS P
05/13/2026	762954	Printed	JANIE FLORES	-	246.00	General Merchandise 1 dozen r
05/13/2026	762955	Printed	WILLIAM V MACGILL AND CO	-	197.59	Nursing Equipment and Supplies
05/13/2026	762956	Printed	MISSION AUTO ELECTRIC INC	-	6,208.07	PARTS FOR GROUNDS TRACTORS AND
05/13/2026	762957	Printed	MAGNOLIA TEA ROOM & EVENTS	-	1,187.00	Travel Fees - Other Chicken c
05/13/2026	762958	Printed	MARCO A RAMIREZ JR	-	150.00	Contracted Services - Other -
05/13/2026	762959	Printed	ALEXA MARTINEZ	-	100.00	Judging and Officiating Servic
05/13/2026	762960	Printed	MILOS KETTLE CORN LLC	-	552.00	softball popcorn sale #001-60
05/13/2026	762961	Printed	VALERIA GARCIA MUNOZ	-	4,050.00	Yearbook Fundraiser 2025-2026
05/13/2026	762962	Printed	NATL ASSOC OF SEC SCHOOL PRINC	-	385.00	Membership Fees - Students NH
05/13/2026	762964	Printed	JESUS BENJAMIN ESCOBAR	-	569.00	Awards Trophies Promotional &
05/13/2026	762965	Printed	VERONICA P DE HOYOS	-	595.00	Catering Services - 80 ORDERS
05/13/2026	762966	Printed	POSITIVE PROMOTIONS	-	3,142.40	Imprinted and Embroidered Appa
05/13/2026	762967	Printed	PREMIER PSYCHOLOGICAL ASSOCIATES	-	100.00	Professional Services - Studen
05/13/2026	762968	Printed	MISSION PUBLISHING CO INC	-	2,100.00	Baseball/Softball Players of t
05/13/2026	762969	Printed	PROGRESSIVE COMMERCIAL AQUATICS LLC	-	333.00	CI-001 Gasket Stainer H&L 18 B
05/13/2026	762970	Printed	ORLANDO LOZANO	-	3,352.75	3010 Awards Trophies Promotion
05/13/2026	762971	Printed	REY E MEDRANO	-	100.00	Security Services at KWJH vs M
05/13/2026	762972	Printed	RGV VOCATIONAL SERVICES	-	3,298.68	STUDENT TUITION-RENEWAL OF CON
05/13/2026	762973	Printed	RIO ELEVATOR COMPANY, INC.	-	570.50	Service call for VMHS Unit#2 M
05/13/2026	762974	Printed	REYNALDO SALINAS	-	715.00	Fundraising Merchandise-Track
05/13/2026	762975	Printed	ORLANDO RODRIGUEZ	-	40.00	Professional Services - Studen
05/13/2026	762976	Printed	ROGELIO GOMEZ JR	-	3,000.00	Contracted Services - Other Ti
05/13/2026	762977	Printed	ROSANA HARO	-	1,040.00	Assorted Tacos for Teacher App
05/13/2026	762978	Printed	BENJAMIN PEREZ	-	1,016.00	Travel Fees - 2-3 hr. Morning
05/13/2026	762979	Printed	SIEMPRE NATURAL LTD., CO.	-	284.95	Prepared Meals - Original sand
05/13/2026	762980	Printed	OSCAR MARTINEZ	-	800.00	Contracted Services - Other r
05/13/2026	762981	Printed	MONK HOLDINGS LLC	-	340.00	LETTERMAN JACKETS FOR MISSION
05/13/2026	762982	Printed	SYSCO FOOD SERVICES	-	2,409.00	Food Preparation - Other Non-F
05/13/2026	762983	Printed	TEXAS DEPARTMENT OF	-	68.00	Security Services-Background i
05/13/2026	762984	Printed	FONSECA GONZALEZ INC	-	4,807.50	Fundraising Merchandise-Yearbo
05/13/2026	762985	Printed	UNIFIRST HOLDINGS LP INC.	-	1,490.57	Employee Uniforms - Lease / Re
05/13/2026	762986	Printed	SHAREEF PEDIATRICS PLLC	-	25.00	Professional Services - Studen
05/13/2026	762987	Printed	VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	-	21,108.40	Fundraising Merchandise Cheer
05/20/2026	763333	Printed	ATHLETIC SUPPLY, INC.	-	7,074.10	Football Equipment and Supplie
05/20/2026	763334	Printed	AUTO ZONE TEXAS	-	28.61	OPEN PO TO PURCHASE PARTS AS N
05/20/2026	763335	Printed	B AND H FOTO AND ELECTRONICS	-	10,977.49	WYRESTORM 4K 8x8 HDBASET MATRI
05/20/2026	763336	Printed	AARON BALLI JR	-	879.90	Meals - Students Meals
05/20/2026	763337	Printed	AARON BALLI JR	-	1,975.00	Meals - Staff Chicken, green
05/20/2026	763338	Printed	MARICARMEN BUENROSTRO	-	150.00	TEAM JUDGE TRYOUTS OFFICER TRY
05/20/2026	763339	Printed	BURTON COMPANIES LLC	-	58.40	Food Service Equipment Mainten

05/20/2026	763340	Printed	BUSTER LIND PRODUCE INC	-	9,639.27	Food Commodity Fresh Produce f
05/20/2026	763341	Printed	CARLOS LOPEZ	-	450.00	PITCH COUNTER FOR MHS VARSITY
05/20/2026	763342	Printed	CC DISTRIBUTORS INC	-	1,455.72	MOP WET HEADS 20 OZ.
05/20/2026	763343	Printed	CENTRAL PLUMBING AND	-	1,267.78	SLOAN H553 O RING
05/20/2026	763344	Printed	CINTAS CORPORATION NO 3	-	1,566.65	Employee Uniforms - Lease / Re
05/20/2026	763345	Printed	CITY OF MISSION	-	4,075.00	Event Rental Services - TIA Ba
05/20/2026	763346	Printed	THE COLLEGE BOARD	-	32,103.00	Testing Fees - College Entranc
05/20/2026	763347	Printed	DANIEL GUTMAN	-	500.00	Contracted Services - Other Vi
05/20/2026	763348	Printed	DEAN DAIRY FLUID, LLC	-	8,815.79	Food Commodity Milk, Dairy, an
05/20/2026	763349	Printed	DEAN DAIRY FLUID, LLC	-	7,055.66	Food Commodity Milk, Dairy, an
05/20/2026	763350	Printed	DEAN DAIRY FLUID, LLC	-	6,027.16	Food Commodity Milk, Dairy, an
05/20/2026	763351	Printed	DEAN DAIRY FLUID, LLC	-	5,376.29	Food Commodity Milk, Dairy, an
05/20/2026	763352	Printed	DEAN DAIRY FLUID, LLC	-	4,486.61	Food Commodity Milk, Dairy, an
05/20/2026	763353	Printed	DEAN DAIRY FLUID, LLC	-	3,483.15	Food Commodity Milk, Dairy, an
05/20/2026	763354	Printed	DEAN DAIRY FLUID, LLC	-	2,012.41	Food Commodity Milk Dairy and
05/20/2026	763355	Printed	DEAN DAIRY FLUID, LLC	-	89.83	Food Commodity Milk, Dairy, an
05/20/2026	763356	Printed	DEMCO INC	-	1,888.98	Furniture W13823620 - Demco Bo
05/20/2026	763357	Printed	DIESEL FLEET CARE LLC	-	2,367.06	OPEN PO FOR TOWING YELLOW AND
05/20/2026	763358	Printed	ENTERPRISE HOLDINGS INC	-	1,087.01	Vehicle Rental - Total of 14 s
05/20/2026	763359	Printed	ECONOMY AWARDS, LLC	-	886.96	Awards Trophies Promotional &
05/20/2026	763360	Printed	EDINBURG CISD	-	350.00	Registration Fees - Students R
05/20/2026	763361	Printed	EMS LINQ INC.	-	1,272.48	Software License and Maintenan
05/20/2026	763362	Printed	ESCAMILLA TOUR BUSES LLC	-	4,630.00	Charter Bus Rental Bus (52 Pas
05/20/2026	763363	Printed	EXCLUSIVE DESIGNS LLC	-	1,851.00	Awards Trophies Promotional &
05/20/2026	763364	Printed	FAMILY MEDICINE ASSOCIATES	-	25.00	Professional Services - Studen
05/20/2026	763365	Printed	FELIPE VILLARREAL	-	870.00	Contracted Services - Other La
05/20/2026	763366	Printed	FERGUSON ENTERPRISES INC	-	458.32	PAD FLOOR STRIP BLACK 20"
05/20/2026	763367	Printed	FLOWERS BAKING COMPANY	-	2,406.34	Food Commodity: BREAD ITEMS BI
05/20/2026	763368	Printed	FLOWERS BAKING COMPANY	-	437.73	Food Commodity: BREAD ITEMS BI
05/20/2026	763369	Printed	FREEIT DATA SOLUTIONS, INC	-	8,024.81	ORDR Segmentation feature pack
05/20/2026	763370	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	3,173.40	Classroom and Instructional Su
05/20/2026	763371	Printed	GOLD STAR FOODS, INC	-	2,217.86	Food Commodity Food Commodity
05/20/2026	763372	Printed	ANNA D GOMEZ	-	535.00	Cupcake Cake, Cookies, Dipped
05/20/2026	763373	Printed	LAREDO GONZALEZ AUTO PARTS	-	907.69	Open PO to purchase parts as n
05/20/2026	763374	Printed	JUAN GOMEZ	-	384.00	32X70 "X" BANNER STAND FOR MHS
05/20/2026	763375	Printed	CYNTHIA GRANADOS	-	100.00	Judging and Officiating Servic
05/20/2026	763376	Printed	492 BAR B QUE	-	600.00	Prepared Meals-Staff will be f
05/20/2026	763377	Printed	HENRY SCHEIN INC	-	1,288.79	Athletic Trainer Equipment and
05/20/2026	763378	Printed	COASTAL DELI	-	236.34	Teacher and Staff Appreciation
05/20/2026	763379	Printed	JESUS P ESQUIVEL	-	150.00	Membership Fees - Staff Magic
05/20/2026	763380	Printed	KATHRYN J CALLAWAY	-	3,000.00	Contracted Services - Other UI
05/20/2026	763381	Printed	CARLOS RUIZ	-	513.00	Fundraising Services Klassic
05/20/2026	763382	Printed	LABATT FOOD SERVICE	-	85,251.65	Food Commodity - SUPPER - CHIC
05/20/2026	763383	Printed	LAMAC INC	-	229.92	3510 Fundraising Merchandise D
05/20/2026	763384	Printed	THE LIBRARY STORE INC	-	408.46	03-15812 Crayola Read Bookmar
05/20/2026	763385	Printed	WILLIAM V MACGILL AND CO	-	384.13	Nursing Equipment and Supplies
05/20/2026	763386	Printed	JIM MELHART PIANO AND ORGAN	-	25,498.40	Musical Instruments and Suppli
05/20/2026	763387	Printed	MR G PROPANE INC	-	45.00	PROPANE FOR FORKLIFT Fuel an O
05/20/2026	763388	Printed	NUESTRA CLINICA DEL VALLE	-	100.00	Professional Services - Studen
05/20/2026	763389	Printed	ANALISA OCHOA	-	150.00	TEAM JUDGE TRYOUTS OFFICER TR
05/20/2026	763390	Printed	$1.50 CLEANERS	-	315.00	Fundraising Services KN GRADUA

05/20/2026	763391	Printed	ORIENTAL TRADING CO INC	-	53.12	7 1/4 "I Love to Read Classic
05/20/2026	763392	Printed	JESUS BENJAMIN ESCOBAR	-	2,267.50	Awards Trophies Promotional &
05/20/2026	763393	Printed	MERITUM ENERGY HOLDINGS	-	5,040.90	OPEN PO FOR UNLEADED FUEL FOR
05/20/2026	763394	Printed	PRO CARE HEALTH SERVICES	-	2,240.00	43 URINE DRUG TESTS ABD TB SKI
05/20/2026	763395	Printed	PROGRESSIVE COMMERCIAL AQUATICS LLC	-	10,836.00	ACCUTAB #BLUESL TAB
05/20/2026	763396	Printed	ORLANDO LOZANO	-	5,828.85	5X7 STUDENT PLAQUES 8X10 JOB S
05/20/2026	763397	Printed	KAREN LIZETTE RAMOS	-	1,500.00	Contracted Services - Other JU
05/20/2026	763398	Printed	RLM INC	-	720.00	Contracted Services - Other Ta
05/20/2026	763399	Printed	RODRIGUO ARGENAL MD PA	-	25.00	Professional Services - Studen
05/20/2026	763400	Printed	LORENA RODRIGUEZ	-	260.00	General Merchandise-Backdrop B
05/20/2026	763401	Printed	ROSANA HARO	-	450.00	Teacher/Staff Appreciation Lun
05/20/2026	763402	Printed	SECRETARY OF STATE	-	25.00	Renewal Application of a Trade
05/20/2026	763403	Printed	SOUTH TEXAS COLLEGE	-	17,125.00	Student Tuition - HS DC Academ
05/20/2026	763404	Printed	SYSCO FOOD SERVICES	-	15,303.75	Food Preparation - Other Non-F
05/20/2026	763405	Printed	TOTAL ADMINISTRATIVE SERVICES CORPORATIO	-	119.88	Administration Fees - Other -
05/20/2026	763406	Printed	TEXAS GAS SERVICE	-	8,345.42	Natural Gas Utilities JULY 20
05/20/2026	763407	Printed	MARIA I HESSEL	-	970.32	STUDENT TUITION FOR THE HOOK U
05/20/2026	763408	Printed	THE PALMS SCHOLARSHIP FUND	-	125.00	Registration Fees - Students
05/20/2026	763409	Printed	UNIFIRST HOLDINGS LP INC.	-	2,035.85	24" Dust Mop Laundry Services
05/20/2026	763410	Printed	VALLEY KEYBOARDS INC	-	300.00	Musical Instruments Tuning and
05/20/2026	763411	Printed	ADRIAN RAY FLORES	-	90.00	Student Uniforms - Extra Curri
05/20/2026	763412	Printed	VMK MATERIALS LLC	-	3,990.00	KIDDIE MULCH FOR PLAYGROUND AT
05/20/2026	763413	Printed	WARDS NATURAL SCIENCE	-	12.88	Science Laboratory Supplies an
05/22/2026	763525	Printed	MARIA A DE LEON	-	229.23	Refunds MATRIX TRUST COMPNAY,
05/27/2026	763669	Printed	123 SCREEN PRINTING	-	1,636.50	Fundraising Merchandise hoodi
05/27/2026	763670	Printed	SIGN LANGUAGE INTERPRETERS	-	225.00	Sign Language and Interpreters
05/27/2026	763671	Printed	ADVANCE STORES CO INC	-	214.04	OPEN PO TO PURCHASE PARTS AS N
05/27/2026	763672	Printed	AML PARKWAY LTD	-	740.00	PPD/TB TESTS NEEDED FOR MHS HE
05/27/2026	763673	Printed	ALL VALLEY CHARTERS	-	11,725.00	CHARTER BUS RENTAL FOR MHS TIT
05/27/2026	763674	Printed	ALL VALLEY SCREENPRINTING	-	164.90	5 MARON FLEECE BLANKETS WITH S
05/27/2026	763675	Printed	PARTY WITH US RGB. LLC	-	2,371.55	Event Rental Services Watersl
05/27/2026	763676	Printed	APPLE COMPUTER INC	-	1,399.30	Computer - Hardware, Accessori
05/27/2026	763677	Printed	B AND H FOTO AND ELECTRONICS	-	615.83	General Merchandise speaker an
05/27/2026	763678	Printed	DAVID BOWLES	-	2,500.00	Contracted Services-Other-Auth
05/27/2026	763679	Printed	BUSTER LIND PRODUCE INC	-	14,170.66	Food Commodity Fresh Produce f
05/27/2026	763680	Printed	CC DISTRIBUTORS INC	-	520.72	GLOVES EXAMINATION MED.100/BX
05/27/2026	763681	Printed	CHEM-AQUA INC	-	1,483.00	Chem-Aqua Water Treatment for
05/27/2026	763682	Printed	CHEMSOL SERVICES INC	-	1,771.25	2 (55-Gallon) Drums Expired S
05/27/2026	763683	Printed	COCA-COLA SOUTHWEST BEVERAGES LLC	-	405.59	Assorted Drinks and Bottled Wa
05/27/2026	763684	Printed	COUGAR BUS LINES LTD	-	4,790.00	Charter Bus Rental-5th grade s
05/27/2026	763685	Printed	DEAN DAIRY FLUID, LLC	-	8,315.50	Food Commodity Milk, Dairy, an
05/27/2026	763686	Printed	DEAN DAIRY FLUID, LLC	-	6,520.32	Food Commodity Milk, Dairy, an
05/27/2026	763687	Printed	DEAN DAIRY FLUID, LLC	-	5,212.08	Food Commodity Milk, Dairy, an
05/27/2026	763688	Printed	DEAN DAIRY FLUID, LLC	-	4,198.07	Food Commodity Milk, Dairy, an
05/27/2026	763689	Printed	DEAN DAIRY FLUID, LLC	-	3,033.27	Food Commodity Milk, Dairy, an
05/27/2026	763690	Printed	DEAN DAIRY FLUID, LLC	-	1,116.79	Food Commodity Milk Dairy and
05/27/2026	763691	Printed	DIESEL FLEET CARE LLC	-	923.74	Fleet Utility Trailers DOT INS
05/27/2026	763692	Printed	DATA RECOGNITION CORPORATION	-	22,560.40	Testing and Assesment Kits / M
05/27/2026	763693	Printed	ENTERPRISE HOLDINGS INC	-	1,501.42	Vehicle Rental- FOR VMHS VARSI
05/27/2026	763694	Printed	ECONOMY AWARDS, LLC	-	8,758.32	Awards Trophies Promotional &
05/27/2026	763695	Printed	EGV ARCHITECTS INC	-	51,087.86	Professional Services - Archit

05/27/2026	763696	Printed	EL PATIO	-	3,299.25	Prepared Meals banquet meals
05/27/2026	763697	Printed	ESCAMILLA TOUR BUSES LLC	-	1,615.00	Charter Bus Rental Bus (52 Pas
05/27/2026	763698	Printed	VERONICA DE ANDA	-	188,426.90	General Construction services
05/27/2026	763699	Printed	ODILIA ISABEL ROCHA	-	1,375.00	Event Rental Services triple b
05/27/2026	763700	Printed	FLOWERS BAKING COMPANY	-	340.38	Food Commodity: BREAD ITEMS BI
05/27/2026	763701	Printed	ROBERTO GARCIA	-	585.00	Prepared Meals * BRISKET * RIC
05/27/2026	763702	Printed	RAYMUNDO GARZA JR	-	200.00	Security Services at MHS Signi
05/27/2026	763703	Printed	VALLEY ZOOLOGICAL SOCIETY	-	180.00	Registration Fees - Students.
05/27/2026	763704	Printed	ANNA D GOMEZ	-	530.00	Prepared Meals - Board of Trus
05/27/2026	763705	Printed	MARTHA ELVA GOMEZ	-	1,375.00	Registration Fees - Students F
05/27/2026	763706	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	1,300.00	Fundraising Merchandise Kinder
05/27/2026	763707	Printed	HUB INTERNATIONAL TEXAS, INC.	-	2,628.00	Insurance - Property and Casua
05/27/2026	763708	Printed	INTERMOUNTAIN LOCK AND SECURITY SUPPLY	-	1,106.00	Best "J" Best Key Blanks Maint
05/27/2026	763709	Printed	CYNTHIA BENITEZ	-	850.00	6090 Contracted Services - Oth
05/27/2026	763710	Printed	JUSTFOIA, INC.	-	7,854.72	JustFOIA Pro Renewal Coverage
05/27/2026	763711	Printed	LABATT FOOD SERVICE	-	18,664.60	Food Commodity Breakfast and L
05/27/2026	763712	Printed	LAKESHORE EQUIPMENT COMPANY	-	2,085.10	Lakeshore Magnet Kit--Item# PP
05/27/2026	763713	Printed	ALAN LOWMAN	-	7,950.00	Classroom and Instructional Su
05/27/2026	763714	Printed	JANIE FLORES	-	950.00	General Merchandise. GRADUATIO
05/27/2026	763715	Printed	WILLIAM V MACGILL AND CO	-	186.54	Nursing Equipment and Supplies
05/27/2026	763716	Printed	MAGNOLIA TEA ROOM & EVENTS	-	450.00	Travel Fees - Other The Loret
05/27/2026	763717	Printed	JIM MELHART PIANO AND ORGAN	-	900.95	Musical Instruments and Suppli
05/27/2026	763718	Printed	MELVA GALAVIZ	-	785.00	TENNIS APPRECIATION GIFTS
05/27/2026	763719	Printed	MILOS KETTLE CORN LLC	-	21,390.00	Fundraising Merchandise Popcor
05/27/2026	763720	Printed	MISSION HISTORICAL MUSEUM	-	500.00	MCISD Corporate Membership Ren
05/27/2026	763721	Printed	NATIONAL HEALTH CAREER ASSOC	-	1,485.00	CPCT/A EXAM TEA APPROVED IBC
05/27/2026	763722	Printed	NETSYNC NETWORK SOLUTIONS	-	241.67	NETSYNCCLOUD AWS Services CS-
05/27/2026	763723	Printed	NICHOLES WORKS LLC	-	424.96	MID LENGTH PADDED KNEE SLEEVE
05/27/2026	763724	Printed	NOVELTY BEHAVIORAL HEALTH	-	35.00	Professional Services - Studen
05/27/2026	763725	Printed	JESUS BENJAMIN ESCOBAR	-	705.50	Awards Trophies Promotional &
05/27/2026	763726	Printed	PATHFINDER/LL&D INSURANCE GROUP LLC	-	40,000.00	Contracted Services - Administ
05/27/2026	763727	Printed	HERTZBERG NEW METHOD INC	-	1,045.73	Library Books *See attached li
05/27/2026	763728	Printed	PERRY MECHANICAL SYSTEMS	-	950.84	TRANSDUCER PRESSURE NEG 14.5 -
05/27/2026	763729	Printed	MERITUM ENERGY HOLDINGS	-	46,889.38	Open PO for Diesel Fuel for Ye
05/27/2026	763730	Printed	ORLANDO LOZANO	-	2,225.80	Awards Trophies Promotional &
05/27/2026	763731	Printed	REY E MEDRANO	-	50.00	Security Services at Marcell E
05/27/2026	763732	Printed	ROCKING HORSE THERAPY	-	140.00	Contracted Services - Other I
05/27/2026	763733	Printed	RODRIGUO ARGENAL MD PA	-	50.00	Professional Services - Studen
05/27/2026	763734	Printed	ROGELIO GOMEZ JR	-	4,500.00	Educational Consultant
05/27/2026	763735	Printed	JSJ FIRE INC	-	706.00	Fire Detection Equipment Insta
05/27/2026	763736	Printed	SASI - THE LEADERSHIP PEOPLE LLC	-	600.00	Registration Fees - Students
05/27/2026	763737	Printed	SHI GOVERNMENT SOLUTIONS INC	-	56,172.36	ManageEngine ServiceDesk Plus
05/27/2026	763738	Printed	SIEMPRE NATURAL LTD., CO.	-	172.97	Prepared Meals - Original sand
05/27/2026	763739	Printed	ERIC GALVAN	-	1,085.24	f;ksfjdjf;lkdjf
05/27/2026	763740	Printed	MONK HOLDINGS LLC	-	1,575.00	LETTERMAN JACKETS FOR MISSION
05/27/2026	763741	Printed	SYSCO FOOD SERVICES	-	147.30	Food Preparation - Other Non-F
05/27/2026	763742	Printed	ESTEFANIA MARTINEZ REYES	-	1,900.00	Athletics Banquet for athletic
05/27/2026	763743	Printed	TASB - LEGAL SERVICES DIVISION	-	8,000.00	Contracted Services-Other-TASB
05/27/2026	763744	Printed	BEATRICE GONZALEZ	-	42,520.00	Classroom and Instructional Su
05/27/2026	763745	Printed	TEPSA	-	250.00	Registration Fee - Staff cance
05/27/2026	763746	Printed	FONSECA GONZALEZ INC	-	50.00	Fundraising Merchandise Sticke

05/27/2026	763747	Printed	SARAH YBARRA	-	400.00	Contracted Services - Other fo
05/27/2026	763748	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/24 - 05/25 S
05/27/2026	763749	Printed	UNIFIRST HOLDINGS LP INC.	-	734.36	Employee Uniforms - Lease / Re
05/27/2026	763750	Printed	URIFUNNEL INC	-	119.99	General Merchandise Item: Uri
05/27/2026	763751	Printed	VALLEY VIEW ISD	-	355.00	Prepared Meals 1-BREAKFAST TAC
05/27/2026	763752	Printed	ADRIAN RAY FLORES	-	176.98	Spring Show Choir Tees
05/27/2026	763753	Printed	WARDS NATURAL SCIENCE	-	357.60	Science Laboratory Supplies an
05/27/2026	763754	Printed	WASHING EQUIPMENT OF TEXAS, LTD.	-	1,364.46	ITEM-P40 P40 SOAP BULK - POWER
05/27/2026	763755	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	3,415.96	Copier - Lease TRANSPORTATION-
05/27/2026	763756	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	2,759.00	Copier - Print Allowance Overa
05/27/2026	763757	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	17,411.89	Copier - Lease RICOH OCT-JUN M
05/27/2026	763758	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	72.24	Copier - Lease RICOH MARCH- JU
05/27/2026	763759	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	13,502.70	Copier - Lease 07/2024 - 05/2
05/27/2026	763760	Printed	WESTERN PSYCHOLOGICAL SERVICES	-	3,615.00	Testing and Assessment Consuma
05/28/2026	763803	Printed	ALBERTO TORREZ	-	1,480.00	Prepared Meals- Tacos will be
05/28/2026	763804	Printed	CITY OF HIDALGO TMFC	-	5,000.00	MISSION CISD 2026 GRADUATION M
05/29/2026	763834	Printed	VERONICA R MENDOZA	-	3,600.00	Election Recount Deposit Refun
			Totals for **Printed** Check Type	-	2,983,207.10	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2026 to 5/31/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/01/2026	762274	Credit Card	SAMSCLUB #8250	-	160.13	School Groceries- Coffee Cream
05/01/2026	762275	Credit Card	SAMSCLUB #8250	-	238.24	School Groceries-Croutons for
05/01/2026	762276	Credit Card	SAMSCLUB #8250	-	208.62	Coffee Folgers PACE: P00246
05/01/2026	762277	Credit Card	THE CHEESECAKE FACTORY	-	97.35	Meals - Students traveling to
05/01/2026	762278	Credit Card	WHATABURGER	-	119.84	Breakfast for students Travel
05/01/2026	762279	Credit Card	HOPDODDY BURGER BAR	-	137.94	Lodging for staff Travel to Sk
05/01/2026	762280	Credit Card	DENNY'S	-	212.75	Lodging for staff Travel to Sk
05/01/2026	762281	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
05/01/2026	762282	Credit Card	WHATABURGER	-	86.25	Prepared Meals #1 WHATABURGER
05/01/2026	762283	Credit Card	PIZZA HUT	-	54.00	Prepared Meals-Lunch STAAR tes
05/01/2026	762284	Credit Card	REPUBLIC SERVICES INC	-	2,009.87	Water, Sewer and Waste Mgmt Ut
05/01/2026	762285	Credit Card	SAMSCLUB #8250	-	198.38	School Groceries-CONTRACT POO2
05/01/2026	762286	Credit Card	CORNER FOOD #9	-	27.05	Luggage fee for students Trave
05/01/2026	762287	Credit Card	ENTERPRISE HOLDINGS INC	-	411.42	Luggage fee for students Trave
05/01/2026	762288	Credit Card	CHICK FIL A	-	64.20	Luggage fee for students Trave
05/01/2026	762289	Credit Card	WHATABURGER	-	63.32	Luggage fee for students Trave
05/01/2026	762290	Credit Card	SUBWAY	-	89.00	Luggage fee for students Trave
05/01/2026	762291	Credit Card	RAISING CANES	-	120.15	Luggage fee for students Trave
05/01/2026	762292	Credit Card	THE OLIVE GARDEN	-	132.73	Luggage fee for students Trave
05/01/2026	762293	Credit Card	MCDONALDS	-	108.22	Luggage fee for students Trave
05/01/2026	762294	Credit Card	THE CHEESECAKE FACTORY	-	154.70	Luggage fee for students Trave
05/01/2026	762295	Credit Card	AMERICAN AIRLINES	-	2,564.00	Luggage fee for students Trave
05/01/2026	762296	Credit Card	DELTA AIR LINES	-	846.78	Flights for Lucky Lopez and Fe
05/01/2026	762297	Credit Card	TEODORO VENECIA JR	-	495.00	Prepared Meals-CFA Sandwich fo
05/01/2026	762298	Credit Card	HEB	-	30.55	Food Commodity Special Diet H
05/01/2026	762299	Credit Card	HEB	-	23.02	General Merchandise HEB Enrich
05/01/2026	762300	Credit Card	CHICK FIL A	-	17.58	Prepared Meals 3-MEALS FOR JUD
05/01/2026	762301	Credit Card	AMAZON	-	260.55	Flooring Inc's Puzzle Exercise
05/01/2026	762302	Credit Card	MEDICAL PRIORITY CONSULTANTS, INC.	-	675.00	Testing and Assesment Material
05/01/2026	762303	Credit Card	AMAZON	-	(143.64)	Office Supplies-SEE ATTACHMENT
05/01/2026	762304	Credit Card	AMAZON	-	122.84	Office Supplies-SEE ATTACHMENT
05/01/2026	762305	Credit Card	EMMANUEL LLC	-	125.79	Meals - Students 40 BREAKFAST
05/01/2026	762306	Credit Card	TEPSA	-	599.00	Registration Fee payment TEPS
05/01/2026	762307	Credit Card	AMAZON	-	1,417.20	YFO Big and Tall Office Chair
05/01/2026	762308	Credit Card	TXB 63	-	64.37	Fuel for travel Travel to 202
05/01/2026	762309	Credit Card	IN-N-OUT BURGER	-	60.25	Fuel for travel Travel to 202
05/01/2026	762310	Credit Card	GRISTMILL RIVER	-	110.92	Fuel for travel Travel to 202
05/01/2026	762311	Credit Card	HEB	-	76.06	Fuel for travel Travel to 202
05/04/2026	762312	Credit Card	DOMINOS PIZZA	-	29.89	Lodging - FOR VMHS VARSITY TEN
05/04/2026	762313	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
05/04/2026	762314	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
05/04/2026	762315	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
05/04/2026	762316	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
05/04/2026	762317	Credit Card	MOM'S PLACE	-	143.00	Prepared Meals for the Board o
05/04/2026	762318	Credit Card	PETER PIPER PIZZA	-	266.70	PETER PIPER PIZZA FOR SENIOR S
05/04/2026	762319	Credit Card	WAL MART COMMUNITY BRC	-	57.36	SNACKS FOR C & I MONTHLY MEETI
05/04/2026	762320	Credit Card	WAL MART COMMUNITY BRC	-	140.38	SNACKS FOR C & I MONTHLY MEETI
05/04/2026	762321	Credit Card	WAL-MART #0397	-	137.93	General Merchandise- Bike for
05/04/2026	762322	Credit Card	WAL-MART #0397	-	195.69	TITANS COFFEE SHOP ITEMS
05/04/2026	762323	Credit Card	CHICK-FIL-A	-	175.80	Meals - DINNER FOR MJHS SWIMMI

05/04/2026	762324	Credit Card	CHICK-FIL-A	-	175.80	Meals - DINNER FOR MJHS GOLF A
05/04/2026	762325	Credit Card	RAISING CANES	-	260.71	Meals - DINNER FOR MJHS SOFTBA
05/04/2026	762326	Credit Card	WHATABURGER	-	182.00	Meals - DINNER FOR RCJH SOFTBA
05/04/2026	762327	Credit Card	WHATABURGER	-	176.28	Meals - DINNER FOR RCJH SWIMMI
05/04/2026	762328	Credit Card	CHICK-FIL-A	-	167.53	Meals - DINNER FOR MJHS SWIMMI
05/04/2026	762329	Credit Card	SIZZLING CAESARS LLC	-	19.47	STUDENT/STAFF EXPENSES
05/04/2026	762330	Credit Card	SAMSCLUB #8250	-	181.74	CAPRI SUN 100% FRUIT JUICE VAR
05/04/2026	762331	Credit Card	SAMSCLUB #8250	-	61.34	TITANS COFFEE SHOP CONTRACT #P
05/04/2026	762332	Credit Card	SHIPLEY DONUT	-	59.85	Coffee for teachers & staff fo
05/04/2026	762333	Credit Card	AMAZON	-	159.00	Athletic Trainer Equipment and
05/04/2026	762334	Credit Card	EL PATIO	-	53.94	PARENT VOLUNTEER BOTANA MIX
05/04/2026	762335	Credit Card	HEB	-	22.76	School Groceries-CONTRACT R-T-
05/04/2026	762336	Credit Card	HEB GROCERY CO	-	59.29	School Groceries. After School
05/04/2026	762337	Credit Card	AMAZON	-	220.54	LONFLINESS 32 SETS BUTTERFLY S
05/04/2026	762338	Credit Card	HEB	-	80.47	Glazed Donuts for testing teac
05/04/2026	762339	Credit Card	ENTERPRISE CAR TOLLS	-	7.53	Travel Fees - Other - Tolls ch
05/04/2026	762340	Credit Card	AMERICAN AIRLINES	-	8,940.60	Vehicle Rental - VMHS - Need P
05/04/2026	762341	Credit Card	AMAZON	-	66.99	Awards Trophies Promotional &
05/04/2026	762342	Credit Card	AMAZON	-	(20.99)	General Reading and Reference
05/04/2026	762343	Credit Card	AMAZON	-	30.99	General Merchandise. Kinder Gr
05/04/2026	762344	Credit Card	AMAZON	-	524.13	3510 Fundraising Merchandise 5
05/05/2026	762346	Credit Card	AMAZON	-	52.41	Food Service Equipment Mainten
05/05/2026	762347	Credit Card	SAMSCLUB #8250	-	174.56	School Groceries DRAMA P00246
05/05/2026	762348	Credit Card	SAMSCLUB #8250	-	52.80	School Groceries CHEER P00246
05/05/2026	762349	Credit Card	MCDONALD'S F31310	-	371.40	Prepared Meals. Teacher Apprec
05/05/2026	762350	Credit Card	PIZZA HUT	-	268.85	Prepared Meals. After School A
05/05/2026	762351	Credit Card	SAMS CLUB DIRECT	-	996.14	SUPPLIES NEEDED FOR END OF THE
05/05/2026	762352	Credit Card	PIZZA PROPERTIES LTD	-	810.00	Prepared Meals - Club/Sponsor
05/05/2026	762353	Credit Card	REMEMBER ME LLC	-	1,184.08	Fundraising Merchandise 2025-2
05/05/2026	762354	Credit Card	JUAN ALBERTO CANTU JR.	-	80.91	Brisket Sandwich for School L
05/05/2026	762355	Credit Card	AMAZON	-	108.04	General Merchandise 8oz Popcor
05/05/2026	762356	Credit Card	AMAZON	-	122.13	General Merchandise-CONTRACT 0
05/05/2026	762357	Credit Card	THE CHEESECAKE FACTORY	-	189.75	Airline Travel - Roundtrip Tra
05/05/2026	762358	Credit Card	CHILIS GRILL AND BAR	-	137.86	Airline Travel - Roundtrip Tra
05/05/2026	762359	Credit Card	PIZZA HUT	-	225.09	Prepared Meals-Pizza Title: Sa
05/05/2026	762360	Credit Card	SAMSCLUB #8250	-	45.72	School Groceries - Sandwich Cr
05/05/2026	762361	Credit Card	SAMSCLUB #8250	-	228.13	School Groceries-Water Contra
05/05/2026	762362	Credit Card	SAMSCLUB #8250	-	54.78	School Groceries - STRAWBERRIE
05/05/2026	762363	Credit Card	SAMSCLUB #8250	-	393.48	School Groceries - STRAWBERRIE
05/05/2026	762364	Credit Card	HOBBY-LOBBY #470	-	39.51	General Merchandise- Floral Ga
05/05/2026	762365	Credit Card	HEB	-	49.95	SUPPLIES FOR MHS END OF YEAR N
05/05/2026	762366	Credit Card	LONGHORN STEAKHOUSE	-	137.96	LUNCHEON FOR NATIONAL PRINCIPA
05/05/2026	762367	Credit Card	HEB	-	40.96	1112 School Groceries Breakfas
05/05/2026	762368	Credit Card	HEB	-	171.01	FOOD SUPPLIES NEEDED FOR CTE A
05/05/2026	762369	Credit Card	AMAZON	-	2,520.14	General Merchandise Note to Se
05/05/2026	762370	Credit Card	DOMINOS PIZZA	-	79.99	Prepared Meals for students th
05/05/2026	762371	Credit Card	DOMINOS PIZZA	-	154.99	Prepared Meals for students th
05/05/2026	762372	Credit Card	AMAZON	-	52.48	General Merchandise. Mother an
05/05/2026	762373	Credit Card	ASE SALES & SERVICE LLC	-	816.00	Testing Fees ASE entry level
05/05/2026	762374	Credit Card	AMAZON	-	134.87	Office Supplies- SEE ATTACHMEN
05/05/2026	762375	Credit Card	AMAZON	-	1,143.69	Office Supplies- SEE ATTACHMEN

05/05/2026	762376	Credit Card	HEB	-	34.98	Cake Contract# P00246
05/05/2026	762377	Credit Card	CIRCLE K	-	164.75	Lunch for staff Travel to Rio
05/05/2026	762378	Credit Card	HEB	-	49.86	Baking Soda Contract# P00246
05/05/2026	762379	Credit Card	HEB	-	214.08	Fundraising Merchandise Hill C
05/05/2026	762380	Credit Card	PETER PIPER PIZZA	-	60.00	Lunch for staff Travel to Rio
05/05/2026	762381	Credit Card	CNMK TEXAS PROPERTIES LTD	-	648.50	Travel Fees - Other Travel
05/05/2026	762382	Credit Card	PETER PIPER PIZZA	-	753.54	Pizza for students - Field tri
05/05/2026	762383	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	6,930.00	Lunch for staff Travel to Rio
05/05/2026	762384	Credit Card	VALERO	-	134.50	Lunch for staff Travel to Rio
05/05/2026	762385	Credit Card	RAISING CANES	-	380.73	Lunch for staff Travel to Rio
05/05/2026	762386	Credit Card	WHATABURGER	-	411.80	Lunch for staff Travel to Rio
05/05/2026	762387	Credit Card	HOLIDAY INN EXPRESS	-	5,243.84	Lunch for staff Travel to Rio
05/05/2026	762388	Credit Card	THE CHEESECAKE FACTORY	-	339.06	Lodging for staff Travel to Sk
05/05/2026	762389	Credit Card	HEB	-	95.84	School Groceries Cookies P00
05/05/2026	762390	Credit Card	DANNYS MEXICAN RESTAURANT	-	482.97	TEACHER AND STAFF BREAKFAST 5
05/06/2026	762391	Credit Card	WING STOP	-	309.69	Meals - Staff 9 Staff Dinners
05/06/2026	762392	Credit Card	CHICK-FIL-A	-	571.35	Meals - Staff Solo and Ensembl
05/06/2026	762393	Credit Card	TEXAS ART EDUCATION ASSOC INC	-	40.00	Registration Fees - Students a
05/06/2026	762394	Credit Card	JASONS DELI	-	62.99	Breakfast Meals - Staff Region
05/06/2026	762395	Credit Card	MCDONALDS	-	34.87	Breakfast Meals - Staff Region
05/06/2026	762396	Credit Card	PETER PIPER PIZZA	-	163.95	AMJH 7/8TH GR DISTRICT SWIM ME
05/06/2026	762397	Credit Card	TACO OLE MISSION	-	216.00	KWJH 7/8TH GR DISTRICT SWIM ME
05/06/2026	762398	Credit Card	WHATABURGER INC	-	70.00	KWJH 7/8TH GR SOFTBALL GAME AT
05/06/2026	762399	Credit Card	MCDONALDS	-	234.00	AMJH 7/8TH GR SOFTBALL GAMES A
05/06/2026	762400	Credit Card	BUBBA'S 33	-	435.67	MHS BOYS VARSITY BASEBALL PLAY
05/06/2026	762401	Credit Card	WHATABURGER	-	299.10	Meals - Staff FOLKLORICO AT FD
05/06/2026	762402	Credit Card	OUTBACK 4317	-	264.81	Meals - Staff FOLKLORICO AT FD
05/06/2026	762403	Credit Card	IN-N-OUT BURGER	-	147.10	Meals - Staff FOLKLORICO AT FD
05/06/2026	762404	Credit Card	RAISING CANES	-	193.43	Meals - Staff FOLKLORICO AT FD
05/06/2026	762405	Credit Card	SPRINGHILL SUITES	-	1,617.00	Meals - Staff FOLKLORICO AT FD
05/06/2026	762406	Credit Card	VENTCOR INVESTMENTS LLC	-	170.10	AMJH 7/8TH GR GOLF AT SHARY GO
05/06/2026	762407	Credit Card	WAL MART COMMUNITY BRC	-	108.00	Fundraising Merchandise Bikes
05/06/2026	762408	Credit Card	WAL MART COMMUNITY BRC	-	117.00	Fundraising Merchandise Bikes
05/06/2026	762409	Credit Card	WAL MART COMMUNITY BRC	-	117.00	Fundraising Merchandise Bikes
05/06/2026	762410	Credit Card	AMAZON	-	75.21	Gold Solid Color Premium Heavy
05/06/2026	762411	Credit Card	IN-N-OUT BURGER	-	524.20	Meals - Staff dinner for State
05/06/2026	762412	Credit Card	RAISING CANES	-	500.34	Meals - Staff dinner for State
05/06/2026	762413	Credit Card	DOMINOS PIZZA	-	335.36	Meals - Staff dinner for State
05/06/2026	762414	Credit Card	WHATABURGER	-	471.49	Meals - Staff dinner for State
05/06/2026	762415	Credit Card	UIL MUSIC OFFICE	-	400.00	Charter Bus Rental for the tri
05/06/2026	762416	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	199.00	Lodging - Staff June 21-24, CA
05/06/2026	762417	Credit Card	MAIN EVENT	-	299.25	Registration Fees - Students 1
05/06/2026	762418	Credit Card	PALMHURST LEADERSHIP, LLC	-	369.18	Meals - Students
05/06/2026	762419	Credit Card	WAL MART COMMUNITY BRC	-	590.03	General Merchandise Online Or
05/06/2026	762420	Credit Card	TACO OLE MISSION	-	252.00	KWJH 7/8TH GR SWIM MEET AT MHS
05/06/2026	762421	Credit Card	MCDONALDS	-	16.74	Lodging - FOR VMHS VARSITY BOY
05/06/2026	762422	Credit Card	RAY'S PIZZA AND GELATO	-	86.64	Lodging - FOR VMHS VARSITY BOY
05/06/2026	762423	Credit Card	SUBWAY	-	36.35	Lodging - FOR VMHS VARSITY BOY
05/06/2026	762424	Credit Card	MI TIERRA CAFE Y PANADERIA	-	49.95	Lodging - FOR VMHS VARSITY BOY
05/06/2026	762425	Credit Card	CIRCLE K	-	74.57	Lodging - FOR VMHS VARSITY BOY
05/06/2026	762426	Credit Card	7 ELEVEN	-	24.36	Lodging - FOR VMHS VARSITY BOY

05/06/2026	762427	Credit Card	DRURY INN	-	216.49	Lodging - FOR VMHS VARSITY BOY
05/06/2026	762428	Credit Card	HEB GROCERY CO	-	159.26	School Groceries. Teachers App
05/06/2026	762429	Credit Card	HEB	-	38.46	1112 School Groceries Breakfas
05/06/2026	762430	Credit Card	HEB	-	111.37	School Groceries-contract R-T-
05/06/2026	762431	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	140.00	MAINTEANNCE FLEET REGISTRATION
05/06/2026	762432	Credit Card	CIRCLE K	-	155.00	Travel Fuel: 4/29/26 - 5/01/26
05/06/2026	762433	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS COSMO
05/06/2026	762434	Credit Card	DOLLAR GENERAL	-	14.41	2L Dr. Pepper
05/06/2026	762435	Credit Card	PSI SERVICES LLC	-	550.00	PSI WRITTEN EXAM FOR MHS COSMO
05/06/2026	762436	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS COSMO
05/06/2026	762437	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS COSMO
05/06/2026	762438	Credit Card	EL PATO MEXICAN FOOD	-	262.90	Prepared Meals- Breakfast asso
05/06/2026	762439	Credit Card	DOMINOS PIZZA	-	109.99	Prepared Meals for students th
05/06/2026	762440	Credit Card	SIZZLING CAESARS LLC	-	38.94	Prepared Meals pizza for senio
05/06/2026	762441	Credit Card	EDUCATION FOUNDATION OF MCISD	-	7,000.00	EF of MCISD "Boots & Bling" Pl
05/06/2026	762442	Credit Card	AMAZON	-	31.99	CUDICY 100 PCS CELLOPHANE BAGS
05/06/2026	762443	Credit Card	AMAZON	-	47.94	3510 Fundraising Merchandise M
05/06/2026	762444	Credit Card	AMAZON	-	47.98	3010 Awards Trophies Promotion
05/06/2026	762445	Credit Card	HEB	-	273.19	School Groceries-Hershey's Kis
05/06/2026	762446	Credit Card	CHICK-FIL-A	-	179.14	Meals - Staff UTRGV DIA DE LA
05/06/2026	762447	Credit Card	MR GATTIS	-	246.00	Meals - Staff UTRGV DIA DE LA
05/06/2026	762448	Credit Card	WHATABURGER	-	303.39	Meals - Staff UTRGV DIA DE LA
05/06/2026	762449	Credit Card	VALERO	-	55.43	REGIONAL TRACK MEET IN SAN ANT
05/06/2026	762450	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS COSMO
05/06/2026	762549	Credit Card	AMAZON	-	200.35	General Merchandise Fuutreo 80
05/06/2026	762550	Credit Card	O'REILLY AUTO PARTS	-	432.60	Auto Drain OMNIA # 158963
05/06/2026	762551	Credit Card	AMAZON	-	580.97	General Merchandise- Kinder Gr
05/06/2026	762552	Credit Card	AMAZON	-	142.47	Classroom and Instructional Su
05/07/2026	762553	Credit Card	THE UNIVERSITY OF TEXAS AT AUSTIN	-	32.44	Meals - Students traveling to
05/07/2026	762554	Credit Card	AMAZON	-	1,111.94	Classroom and Instructional Su
05/07/2026	762555	Credit Card	SAMSCLUB #8250	-	201.94	Fundraising Merchandise Dr Pep
05/07/2026	762556	Credit Card	SAMSCLUB #8250	-	62.86	School Groceries Ragu Old Worl
05/07/2026	762557	Credit Card	WAL-MART #0397	-	54.79	Classroom and Instructional Su
05/07/2026	762558	Credit Card	REPUBLIC SERVICES INC	-	1,334.29	Water, Sewer and Waste Mgmt Ut
05/07/2026	762559	Credit Card	O'REILLY AUTO PARTS	-	632.55	CERAMIC PADS OMNIA 158963
05/07/2026	762560	Credit Card	NATIONAL CENTER FOR CONSTRUCTION	-	4.50	00100-EN6 BUILD YOUR FUTURE IN
05/07/2026	762561	Credit Card	SAMSCLUB #8250	-	69.42	School Groceries-CONTRACT P002
05/07/2026	762562	Credit Card	SAMSCLUB #8250	-	373.87	School Groceries-Croutons for
05/07/2026	762563	Credit Card	THE CERTIFIED WELDING AND TESTING COMPAN	-	1,380.00	STUDENT CERTIFICATIONS IN COMP
05/07/2026	762564	Credit Card	SAMS CLUB DIRECT	-	265.72	SUPPLIES NEEDED FOR END OF THE
05/07/2026	762565	Credit Card	SAMS CLUB DIRECT	-	130.18	SUPPLIES NEEDED FOR END OF THE
05/07/2026	762566	Credit Card	SAMS CLUB DIRECT	-	201.94	School Groceries for Teacher A
05/07/2026	762567	Credit Card	WAL MART COMMUNITY BRC	-	284.47	General Merchandise- Purchase
05/07/2026	762568	Credit Card	WAL MART COMMUNITY BRC	-	209.81	General Merchandise- Purchase
05/07/2026	762569	Credit Card	WAL MART COMMUNITY BRC	-	218.51	General Merchandise-Purchase o
05/07/2026	762570	Credit Card	WAL MART COMMUNITY BRC	-	54.78	General Merchandise-Purchase o
05/07/2026	762571	Credit Card	WAL MART COMMUNITY BRC	-	476.96	ECO TOOLS MAKE UP BRUSH KIT 6
05/07/2026	762572	Credit Card	WAL MART COMMUNITY BRC	-	287.36	General Merchandise-Purchase o
05/07/2026	762573	Credit Card	MR GATTIS	-	145.50	ALTON ORCHESTRA CONCERT TOUR 5
05/07/2026	762574	Credit Card	CHECK POINT #1	-	75.00	Travel Fuel Fees; WT# 92676; H
05/07/2026	762575	Credit Card	AMAZON	-	228.66	Classroom and Instructional Su

05/07/2026	762576	Credit Card	AMAZON	-	1,149.89	Classroom and Instructional Su
05/07/2026	762577	Credit Card	COURTYARD BY MARRIOTT	-	2,153.25	Lodging - Staff 4 Staff Hotel
05/07/2026	762578	Credit Card	IN-N-OUT BURGER	-	510.00	Lodging - Staff 4 Staff Hotel
05/07/2026	762579	Credit Card	MAIN EVENT	-	849.50	Lodging - Staff 4 Staff Hotel
05/07/2026	762580	Credit Card	WHATABURGER	-	697.25	Lodging - Staff 4 Staff Hotel
05/07/2026	762581	Credit Card	CHICK FIL A	-	803.00	Lodging - Staff 4 Staff Hotel
05/07/2026	762582	Credit Card	BUC-EE'S	-	152.00	Lodging - Staff 4 Staff Hotel
05/07/2026	762583	Credit Card	IHOP	-	660.00	Teacher Appreciation Breakfast
05/07/2026	762584	Credit Card	HAMPTON INN	-	3,475.26	Travel Fees - Other Student e
05/07/2026	762585	Credit Card	HEB GROCERY CO	-	77.79	School Groceries. Teacher Appr
05/07/2026	762586	Credit Card	FIESTA TEXAS INC	-	1,032.72	Travel Fees - Other Student e
05/07/2026	762587	Credit Card	CIRCLE K	-	130.18	Travel Fees - Other Student e
05/07/2026	762588	Credit Card	DEANAN PRODUCTS INC	-	460.00	Fundraising Merchandise CHOIR
05/07/2026	762589	Credit Card	EL PATO MEXICAN FOOD	-	165.15	Breakfast Tacos
05/07/2026	762590	Credit Card	STRIPES	-	145.36	Travel Fees - Other Student e
05/07/2026	762591	Credit Card	HEB	-	96.43	Food Commodity Special Diet M
05/07/2026	762592	Credit Card	HEB GROCERY CO	-	86.78	Fundraising Merchandise. Progr
05/07/2026	762593	Credit Card	CK 1017	-	53.69	Travel Fees - Other Student e
05/07/2026	762594	Credit Card	HEB	-	45.16	School Groceries-CONTRACT R-T-
05/07/2026	762595	Credit Card	54TH STREET	-	340.49	Travel Fees - Other Student e
05/07/2026	762596	Credit Card	AMAZON	-	949.41	FAESUN GARAGE SPORTS EQUIPMENT
05/07/2026	762597	Credit Card	AMAZON	-	327.53	FAESUN GARAGE SPORTS EQUIPMENT
05/07/2026	762598	Credit Card	AMAZON	-	(129.00)	FAESUN GARAGE SPORTS EQUIPMENT
05/07/2026	762599	Credit Card	AMAZON	-	99.00	FAESUN GARAGE SPORTS EQUIPMENT
05/07/2026	762600	Credit Card	WHATABURGER	-	334.09	Travel Fees - Other Student e
05/07/2026	762601	Credit Card	CAVA NORTH PARK CENTER	-	202.60	Travel Fees - Other Student e
05/07/2026	762602	Credit Card	HEB	-	30.00	Prepared Meals HEB Deli Boxed
05/07/2026	762603	Credit Card	HEB	-	26.86	School Groceries - STRAWBERRIE
05/07/2026	762604	Credit Card	HEB	-	146.59	SUPPLIES FOR MHS END OF YEAR N
05/07/2026	762605	Credit Card	SOUTHWEST AIRLINES	-	6,859.12	Vehicle Rental - VMHS - Need P
05/07/2026	762606	Credit Card	HEB	-	76.54	1112 School Groceries fruit an
05/07/2026	762607	Credit Card	HEB	-	39.35	School Groceries; HCF Reg Orig
05/07/2026	762608	Credit Card	SOUTHWEST AIRLINES	-	6,735.60	Vehicle Rental - Bryan Team =
05/07/2026	762609	Credit Card	AMAZON	-	335.18	Fundraising Merchandise - Cap
05/07/2026	762610	Credit Card	AMAZON	-	746.10	Fundraising Merchandise - Cap
05/07/2026	762611	Credit Card	TOOT N TOTUM 136	-	87.89	Registration fees for students
05/07/2026	762612	Credit Card	HEB	-	554.03	School Groceries for Teacher A
05/07/2026	762613	Credit Card	MENARD SHORT STOP	-	51.12	Registration fees for students
05/07/2026	762614	Credit Card	AMAZON	-	115.65	Sanitizing Solution For Titan
05/07/2026	762615	Credit Card	IN-N-OUT BURGER	-	70.35	Registration fees for students
05/07/2026	762616	Credit Card	CHILIS GRILL AND BAR	-	84.32	Registration fees for students
05/07/2026	762617	Credit Card	HEB	-	312.90	School Groceries CONTRACT: P00
05/07/2026	762618	Credit Card	BUBBA'S 33	-	117.54	Registration fees for students
05/07/2026	762619	Credit Card	CIRCLE K	-	55.62	Registration fees for students
05/07/2026	762620	Credit Card	STRIPES	-	57.55	Registration fees for students
05/07/2026	762621	Credit Card	AMAZON	-	89.99	General Merchandise. Awards As
05/07/2026	762622	Credit Card	BILL MILLER BAR-B-Q	-	69.50	Registration fees for students
05/07/2026	762623	Credit Card	EWELL EDUCATIONAL SERVIC	-	60.00	Registration fees for students
05/07/2026	762624	Credit Card	HOLIDAY INN	-	1,682.74	Registration fees for students
05/07/2026	762625	Credit Card	PETER PIPER PIZZA	-	207.00	Meals - Students BREAKFAST FOR
05/07/2026	762626	Credit Card	CHICK FIL A	-	159.89	Meals - Students BREAKFAST FOR

05/07/2026	762627	Credit Card	WHATABURGER	-	133.25	Meals - Students breakfast for
05/07/2026	762628	Credit Card	AMERICAN HEART ASSOCIATION SHOP CPR	-	263.52	Classroom and Instructional Su
05/08/2026	762629	Credit Card	JASONS DELI	-	221.96	Meals - LUNCH FOR VMHS VARSITY
05/08/2026	762630	Credit Card	ENTERPRISE HOLDINGS INC	-	468.96	3- Vehicle Rental
05/08/2026	762631	Credit Card	ENTERPRISE HOLDINGS INC	-	421.64	3- Vehicle Rental
05/08/2026	762632	Credit Card	ENTERPRISE HOLDINGS INC	-	452.74	3- Vehicle Rental
05/08/2026	762633	Credit Card	HOME DEPOT CREDIT SERVICES	-	855.98	Item-Leviton 20 Amp 250V Singl
05/08/2026	762634	Credit Card	WHATABURGER	-	368.55	Prepared Meals for teachers fo
05/08/2026	762635	Credit Card	TACO OLE	-	390.00	Prepared Meals. Teacher Apprec
05/08/2026	762636	Credit Card	TOP Q, INC	-	48.34	Fundraising Merchandise SUNGLA
05/08/2026	762637	Credit Card	WAL MART COMMUNITY BRC	-	14.82	School Groceries- TEACHER APPR
05/08/2026	762638	Credit Card	SAMSCLUB #8250	-	36.54	Fundraising Merchandise Progre
05/08/2026	762639	Credit Card	FAIRFIELD INN & SUITES	-	4,320.12	Lodging - Staff for the State
05/08/2026	762640	Credit Card	WAL MART COMMUNITY BRC	-	78.25	General Merchandise foam cups
05/08/2026	762641	Credit Card	WAL MART COMMUNITY BRC	-	505.36	General Merchandise DISTRICT:
05/08/2026	762642	Credit Card	SIZZLING CAESARS LLC	-	37.93	Lunch 05/05/26 MHS Students tr
05/08/2026	762643	Credit Card	AMAZON	-	135.64	YFO Big and Tall Office Chair
05/08/2026	762644	Credit Card	CHICK FIL A	-	192.00	Meals - Students- students wil
05/08/2026	762645	Credit Card	WAL MART COMMUNITY BRC	-	13.47	School Groceries - Teacher app
05/08/2026	762646	Credit Card	SAMSCLUB #8250	-	58.82	School Groceries Ruffles Origi
05/08/2026	762647	Credit Card	MAGIC VALLEY ELECTRIC	-	95,035.08	Energy Utilities FY JULY 2025
05/08/2026	762648	Credit Card	LOVES	-	54.39	REFERENCE TO PO#2613747 Travel
05/08/2026	762649	Credit Card	BJS RESTAURANTS INC	-	880.81	STUDENT EXPENSES
05/08/2026	762650	Credit Card	CITY OF MCALLEN	-	1,697.50	STUDENT EXPENSES
05/08/2026	762651	Credit Card	WHATABURGER	-	14.09	Lunch & Dinner Meals - Staff f
05/08/2026	762652	Credit Card	DOMINOS PIZZA	-	10.48	Lunch & Dinner Meals - Staff f
05/08/2026	762653	Credit Card	STRIPES	-	152.04	Lunch & Dinner Meals - Staff f
05/08/2026	762654	Credit Card	VALERO	-	21.00	Travel Fuel Fees--For the Skil
05/08/2026	762655	Credit Card	BEST WESTERN	-	699.78	Dinner Meal - Students for the
05/08/2026	762656	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	2,218.00	Dinner Meal - Students for the
05/08/2026	762657	Credit Card	SAMSCLUB #8250	-	116.15	General Merchandise foam plate
05/08/2026	762658	Credit Card	WAL MART COMMUNITY BRC	-	179.80	24 CAN COKES
05/08/2026	762659	Credit Card	VALERO	-	151.39	MHS SWIM AND WATER POLO COACHE
05/08/2026	762660	Credit Card	WAL MART COMMUNITY BRC	-	139.36	School Groceries Food Items f
05/08/2026	762661	Credit Card	JASONS DELI	-	122.51	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762662	Credit Card	SUBWAY	-	119.35	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762663	Credit Card	CHIPOTLE	-	141.80	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762664	Credit Card	CHICK FIL A	-	105.09	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762665	Credit Card	JERSEY MIKE'S SUBS	-	79.20	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762666	Credit Card	SPRINGHILL SUITES	-	1,339.00	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762667	Credit Card	CIRCLE K	-	154.46	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762668	Credit Card	VALERO	-	65.93	MHS BOYS VARSITY REGIONAL TRAC
05/08/2026	762669	Credit Card	MR. GATTI'S	-	65.50	03/10-03/22/2026 Breakfast Ri
05/08/2026	762670	Credit Card	WHATABURGER #583	-	100.33	03/10-03/22/2026 Breakfast Ri
05/08/2026	762671	Credit Card	CHICK FIL A	-	106.61	03/10-03/22/2026 Breakfast Ri
05/08/2026	762672	Credit Card	FORMACIO PIZZARIA	-	180.01	03/10-03/22/2026 Breakfast Ri
05/08/2026	762673	Credit Card	MCDONALDS	-	65.91	03/10-03/22/2026 Breakfast Ri
05/11/2026	762674	Credit Card	SAMSCLUB #8250	-	75.42	School Groceries Bimbo Manteca
05/11/2026	762675	Credit Card	SAMSCLUB #8250	-	186.86	Fundraising Merchandise Ricos
05/11/2026	762676	Credit Card	M AMAYA INC	-	1,472.50	Prepared Meals Individual Bun
05/11/2026	762677	Credit Card	PIZZA HUT	-	298.87	1130 Prepared Meals Personal P

05/11/2026	762678	Credit Card	PIZZA HUT	-	244.65	1130 Prepared Meals Personal P
05/11/2026	762679	Credit Card	VLB LLC	-	235.00	ASST. CHOCOLATE COVERED APPLES
05/11/2026	762680	Credit Card	RIVERSIDE ASSESSMENTS, LLC	-	989.00	Classroom and Instructional Su
05/11/2026	762681	Credit Card	JUAN ALBERTO CANTU JR.	-	539.40	Prepared Meals. Teachers Appre
05/11/2026	762682	Credit Card	SAMSCLUB #8250	-	259.58	Teacher/Staff Appreciation Wee
05/11/2026	762683	Credit Card	DAVID J LORENZO JR	-	560.56	Prepared Meals-Bagel with Crea
05/11/2026	762684	Credit Card	HEB GROCERY CO	-	96.00	School Groceries. Teachers App
05/11/2026	762685	Credit Card	HEB	-	748.50	Prepared Meals HEB Deli Boxed
05/11/2026	762686	Credit Card	HEB	-	25.62	SUPPLIES FOR MHS END OF YEAR N
05/11/2026	762687	Credit Card	DELGAR FOODS LLC	-	190.85	Prepared Meals - Beef Tamales
05/11/2026	762688	Credit Card	HEB GROCERY CO	-	136.10	Fundraising Merchandise. Mothe
05/11/2026	762689	Credit Card	CROWN AWARDS	-	82.83	Awards Trophies Promotional &
05/11/2026	762690	Credit Card	HEB	-	112.00	School Groceries Hill Country
05/11/2026	762691	Credit Card	HOBBY-LOBBY #470	-	36.93	General Merchandise Striped P
05/11/2026	762692	Credit Card	HEB	-	77.70	School Groceries EASY TREAT CH
05/11/2026	762693	Credit Card	PALMHURST LEADERSHIP, LLC	-	56.85	Prepared Meals CFA Bisc Paid C
05/11/2026	762694	Credit Card	FEMA ENTERPRISES INC	-	215.20	POTATO/EGG TACO "Paid with CC
05/11/2026	762695	Credit Card	PALMHURST LEADERSHIP, LLC	-	56.85	Prepared Meals CFA Bisc Paid C
05/11/2026	762696	Credit Card	HEB	-	231.86	Fundraising Merchandise-Mother
05/11/2026	762697	Credit Card	DELGAR FOODS LLC	-	183.24	Prepared Meals teacher appreci
05/11/2026	762698	Credit Card	HEB	-	135.99	School Groceries teacher appre
05/11/2026	762699	Credit Card	HEB	-	75.80	School Groceries Teachers Appr
05/11/2026	762700	Credit Card	HEB GROCERY CO	-	58.91	Bus Driver Appreciation Day, M
05/11/2026	762701	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS COSMO
05/11/2026	762702	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS COSMO
05/11/2026	762703	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/11/2026	762704	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/11/2026	762705	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS COSMO
05/11/2026	762706	Credit Card	HEB	-	55.79	School Groceries-Variety Flavo
05/11/2026	762707	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/11/2026	762708	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/11/2026	762709	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/11/2026	762710	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/11/2026	762711	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/11/2026	762712	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/11/2026	762713	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/11/2026	762714	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/11/2026	762715	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/11/2026	762716	Credit Card	SIZZLING CAESARS LLC	-	210.69	Large Pepperoni pizza for staf
05/11/2026	762717	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/11/2026	762718	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/11/2026	762719	Credit Card	HEB	-	145.15	Snacks and Drinks for Spring D
05/11/2026	762720	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS COSMO
05/11/2026	762721	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS COSMO
05/11/2026	762722	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS COSMO
05/11/2026	762723	Credit Card	OLIVE GARDEN	-	123.33	LUNCH MEALS FOR NURSES APPRECI
05/11/2026	762724	Credit Card	AMAZON	-	245.33	Fundraising Merchandise 8pc We
05/11/2026	762725	Credit Card	AMAZON	-	198.32	IDAODAN Electric Balloon Pump,
05/11/2026	762726	Credit Card	AMAZON	-	230.51	IDAODAN Electric Balloon Pump,
05/11/2026	762727	Credit Card	SAMSCLUB #8250	-	171.74	LANCE VARIETY PACK SANDWICH CR
05/11/2026	762728	Credit Card	SAMSCLUB #8250	-	96.91	School Groceries-CONTRACT P002

05/11/2026	762729	Credit Card	AMAZON	-	22.70	Office Supplies-CONTRACT 045KN
05/11/2026	762730	Credit Card	SAMSCLUB #8250	-	56.17	School Groceries Member's Mark
05/12/2026	762731	Credit Card	O'REILLY AUTO PARTS	-	412.15	COMPLETE RADIATOR OMNIA #1589
05/12/2026	762732	Credit Card	SAMS CLUB DIRECT	-	320.51	School Groceries for Teacher A
05/12/2026	762733	Credit Card	AMAZON	-	417.24	Classroom and Instructional Su
05/12/2026	762734	Credit Card	AMAZON	-	3,689.70	Classroom and Instructional Su
05/12/2026	762735	Credit Card	AMAZON	-	(113.46)	Classroom and Instructional Su
05/12/2026	762736	Credit Card	AMAZON	-	22.99	Office Supplies SEE ATTACHED A
05/12/2026	762737	Credit Card	AMAZON	-	186.32	Office Supplies SEE ATTACHED A
05/12/2026	762738	Credit Card	AMAZON	-	387.04	Office Supplies SEE ATTACHED A
05/12/2026	762739	Credit Card	AMAZON	-	(39.98)	Office Supplies SEE ATTACHED A
05/12/2026	762740	Credit Card	AMAZON	-	20.49	Office Supplies SEE ATTACHED A
05/12/2026	762741	Credit Card	AMAZON	-	17.99	Office Supplies SEE ATTACHED A
05/12/2026	762742	Credit Card	MCDONALDS	-	479.25	Big Breakfast Meal
05/12/2026	762743	Credit Card	STONE WERKS BIG ROCK GRILL	-	307.10	Lunch & Dinner Meals - Student
05/12/2026	762744	Credit Card	JASONS DELI	-	68.13	Meals - LUNCH FOR VMHS VARSITY
05/12/2026	762745	Credit Card	MAIN EVENT	-	1,677.93	Meals - Students-2 slices pizz
05/12/2026	762746	Credit Card	DOMINOS PIZZA	-	107.37	Travel Fees - Other Student e
05/12/2026	762747	Credit Card	PETER PIPER PIZZA	-	86.66	Lunch for students Travel to M
05/12/2026	762748	Credit Card	TOP GOLF INTERNATIONAL INC.	-	248.35	TRAVEL EXPENSES
05/12/2026	762749	Credit Card	CHILIS GRILL	-	207.88	MHS BOYS VARSITY REGIONAL TRAC
05/12/2026	762750	Credit Card	LOVES	-	173.82	03/10-03/22/2026 Breakfast Ri
05/12/2026	762751	Credit Card	CIRCLE K	-	40.00	03/10-03/22/2026 Breakfast Ri
05/12/2026	762752	Credit Card	O'S BURGERS & MORE	-	343.17	03/10-03/22/2026 Breakfast Ri
05/12/2026	762753	Credit Card	HOLIDAY INN	-	1,412.40	03/10-03/22/2026 Breakfast Ri
05/12/2026	762754	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	4,488.00	03/10-03/22/2026 Breakfast Ri
05/12/2026	762755	Credit Card	HEB	-	66.58	School Groceries HILL COUNTRY
05/12/2026	762756	Credit Card	EL TACO MANANERO, LLC	-	38.84	Prepared Meals Huevo con Papas
05/12/2026	762757	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	1,736.00	03/10-03/22/2026 Breakfast Ri
05/12/2026	762758	Credit Card	CHEDDARS	-	329.13	Dinner meal for Cheer team EOY
05/12/2026	762759	Credit Card	AMAZON	-	117.65	General Merchandise -(12 items
05/12/2026	762760	Credit Card	AMAZON	-	182.04	General Merchandise -(12 items
05/12/2026	762761	Credit Card	CHICK FIL A	-	651.75	Chick Fil A Lunch Box Meal
05/12/2026	762762	Credit Card	HEB	-	55.28	General Merchandise foam plate
05/12/2026	762763	Credit Card	DICK'S SPORTING GOOD	-	479.96	Football Equipment and Supplie
05/12/2026	762764	Credit Card	DIAZ DINER	-	164.28	Prepared Meal- Lunch for Natio
05/12/2026	762765	Credit Card	HEB	-	114.56	School Groceries-HCF Shredded
05/12/2026	762766	Credit Card	SHOWTIME INTERNATIONAL	-	10,006.45	Meals - Students HIGH FLYERS S
05/12/2026	762767	Credit Card	WHATABURGER	-	287.54	Meals - Students HIGH FLYERS S
05/12/2026	762768	Credit Card	THE CHEESECAKE FACTORY	-	491.80	Meals - Students HIGH FLYERS S
05/12/2026	762769	Credit Card	MCDONALDS	-	64.95	Meals - Students HIGH FLYERS S
05/12/2026	762770	Credit Card	CROWN AWARDS	-	141.63	Awards Trophies Promotional &
05/12/2026	762771	Credit Card	DOMINOS PIZZA	-	211.31	Meals - Students HIGH FLYERS S
05/12/2026	762772	Credit Card	MFE 154 EXPL & ALMA	-	111.25	Breakfast for staff Travel to
05/12/2026	762773	Credit Card	FOH BLUE MOON BREWERY AND GRILL	-	44.22	Breakfast for staff Travel to
05/12/2026	762774	Credit Card	EMBASSY SUITES	-	35.00	Breakfast for staff Travel to
05/12/2026	762775	Credit Card	AMERICAN AIRLINES	-	330.00	Breakfast for staff Travel to
05/12/2026	762776	Credit Card	PANDA EXPRESS	-	129.36	Breakfast for staff Travel to
05/12/2026	762777	Credit Card	C141 1871 GRILLE	-	79.43	Breakfast for staff Travel to
05/12/2026	762778	Credit Card	GEORGIA AQUARIUM PARKING	-	30.00	Breakfast for staff Travel to
05/12/2026	762779	Credit Card	FOH CHOPHOUSE	-	39.90	Breakfast for staff Travel to

05/12/2026	762780	Credit Card	COASTLINE CAFE	-	129.32	Breakfast for staff Travel to
05/12/2026	762781	Credit Card	MCDONALDS	-	9.55	Breakfast for staff Travel to
05/12/2026	762782	Credit Card	YARD HOUSE	-	152.88	Breakfast for staff Travel to
05/12/2026	762783	Credit Card	LEVY TEMP 2 SOCIAL TABLE GRILL - 15	-	24.14	Breakfast for staff Travel to
05/12/2026	762784	Credit Card	GREEN WRAPS 2	-	41.93	Breakfast for staff Travel to
05/12/2026	762785	Credit Card	SHAKE SHACK	-	81.94	Breakfast for staff Travel to
05/12/2026	762786	Credit Card	TGI FRIDAY	-	177.70	Breakfast for staff Travel to
05/12/2026	762787	Credit Card	NORTH ITALIA	-	224.39	Breakfast for staff Travel to
05/12/2026	762788	Credit Card	PETER PIPER PIZZA	-	133.35	Meals - Students - PEPPERONI P
05/12/2026	762789	Credit Card	JASONS DELI	-	250.99	Meals - Students Breakfest
05/12/2026	762790	Credit Card	CHICK FIL A	-	188.79	Meals - Students Breakfest
05/12/2026	762791	Credit Card	MCDONALDS	-	151.77	Meals - Students Breakfest
05/12/2026	762792	Credit Card	WHATABURGER	-	156.39	Meals - Students Breakfest
05/12/2026	762793	Credit Card	JASONS DELI	-	150.78	Meals - Students Breakfest
05/12/2026	762794	Credit Card	RAISING CANES	-	216.09	Meals - Students Breakfest
05/12/2026	762795	Credit Card	CULINARY DROPOUT	-	271.40	School Groceries / Groceries f
05/12/2026	762796	Credit Card	MCDONALDS	-	16.05	School Groceries / Groceries f
05/12/2026	762797	Credit Card	SHAKE SHACK	-	173.63	School Groceries / Groceries f
05/12/2026	762798	Credit Card	BURGER KING	-	17.56	School Groceries / Groceries f
05/12/2026	762799	Credit Card	OLIVE GARDEN 00012641	-	231.91	School Groceries / Groceries f
05/12/2026	762800	Credit Card	BUFFALO WILD WINGS	-	227.49	School Groceries / Groceries f
05/12/2026	762801	Credit Card	IN-N-OUT BURGER	-	110.15	School Groceries / Groceries f
05/12/2026	762802	Credit Card	THE CHEESECAKE FACTORY	-	350.16	School Groceries / Groceries f
05/12/2026	762803	Credit Card	MCALISTER'S #1317	-	206.11	School Groceries / Groceries f
05/12/2026	762804	Credit Card	C STORE	-	45.72	School Groceries / Groceries f
05/12/2026	762805	Credit Card	CITY OF MCALLEN INTL AIRPORT	-	50.00	School Groceries / Groceries f
05/12/2026	762806	Credit Card	ENTERPRISE HOLDINGS INC	-	1,035.78	School Groceries / Groceries f
05/12/2026	762807	Credit Card	ACE PARKING	-	20.00	School Groceries / Groceries f
05/12/2026	762808	Credit Card	CHICK FIL A	-	123.27	School Groceries / Groceries f
05/12/2026	762809	Credit Card	CAVA GLADE ROAD	-	150.60	School Groceries / Groceries f
05/12/2026	762810	Credit Card	MR GATTIS	-	80.50	Registration Fees - Students a
05/13/2026	762811	Credit Card	BERT OGDEN ARENA	-	1,500.00	Registration Fees - Students S
05/13/2026	762812	Credit Card	RAISING CANES	-	545.37	Meals - Students
05/13/2026	762813	Credit Card	CNMK TEXAS PROPERTIES LTD	-	481.00	Meals - Students
05/13/2026	762814	Credit Card	CHUCK E CHEESE	-	792.39	Registration Fees - Students F
05/13/2026	762815	Credit Card	CHILDRENS MUSEUM	-	814.00	Registration Fees - Students F
05/13/2026	762816	Credit Card	MR GATTIS	-	615.00	Registration Fees - Students S
05/13/2026	762817	Credit Card	CINEMARK USA INC	-	700.00	Registration Fees - Students S
05/13/2026	762818	Credit Card	HEB	-	50.04	Registration Fees - Students S
05/13/2026	762819	Credit Card	STRIPES	-	31.86	Registration Fees - Students S
05/13/2026	762820	Credit Card	MR GATTIS	-	957.00	Meals - Students - Lunch Title
05/13/2026	762821	Credit Card	WHATABURGER #583	-	66.11	Registration Fees - Students S
05/13/2026	762822	Credit Card	AMAZON	-	68.97	Classroom and Instructional Su
05/13/2026	762823	Credit Card	AMAZON	-	60.61	Kigeli 120 Pcs 6 Style Space G
05/13/2026	762824	Credit Card	AMAZON	-	132.94	TORC Burnt Gold Orange Chunky
05/13/2026	762825	Credit Card	SAMSCLUB #8250	-	230.31	School Groceries CONTRACT# POO
05/13/2026	762826	Credit Card	SAMS CLUB DIRECT	-	61.30	Fundraising Merchandise- honey
05/13/2026	762827	Credit Card	SAMSCLUB #8250	-	208.24	School Groceries CONTRACT# P00
05/13/2026	762828	Credit Card	WAL MART COMMUNITY BRC	-	31.50	General Merchandise-CONTRACT 1
05/13/2026	762829	Credit Card	M AMAYA INC	-	58.48	Prepared Meals- Variety of Bun
05/13/2026	762830	Credit Card	VALERIA'S BAKERY	-	43.71	Teacher/Staff Appreciation Wee

05/13/2026	762831	Credit Card	WING STOP	-	104.59	KWJH 7/8TH GR SOFTBALL GAMES A
05/13/2026	762832	Credit Card	FIESTA TEXAS INC	-	929.19	Registration Fees - Students S
05/13/2026	762833	Credit Card	SHERATON	-	854.92	MHS SWIM AND WATER POLO COACHE
05/13/2026	762834	Credit Card	LYNN LEE INC	-	82.17	MHS GIRLS VARSITY REGIONAL TRA
05/13/2026	762835	Credit Card	THE CHEESECAKE FACTORY	-	254.00	MHS GIRLS VARSITY REGIONAL TRA
05/13/2026	762836	Credit Card	MCDONALDS	-	43.45	MHS GIRLS VARSITY REGIONAL TRA
05/13/2026	762837	Credit Card	ALAMO CAFE	-	110.60	MHS GIRLS VARSITY REGIONAL TRA
05/13/2026	762838	Credit Card	WHATABURGER INC	-	50.90	MHS GIRLS VARSITY REGIONAL TRA
05/13/2026	762839	Credit Card	SPRINGHILL SUITES	-	803.40	MHS GIRLS VARSITY REGIONAL TRA
05/13/2026	762840	Credit Card	VALERO	-	120.09	MHS GIRLS VARSITY REGIONAL TRA
05/13/2026	762841	Credit Card	TACO OLE	-	126.00	KWJH BOYS DISTRICT GOLF MEET A
05/13/2026	762842	Credit Card	TACO OLE MISSION	-	162.00	AMJH 7/8TH GR GIRLS DISTRICT G
05/13/2026	762843	Credit Card	TACO OLE MISSION	-	90.00	AMJH 7/8TH GR BOYS DISTRICT GO
05/13/2026	762844	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS COSMO
05/13/2026	762845	Credit Card	BRICK OVEN	-	332.98	Meals - Students going to UIL
05/13/2026	762846	Credit Card	CHEDDARS	-	758.61	Meals - Students going to UIL
05/13/2026	762847	Credit Card	CNMK TEXAS PROPERTIES LTD	-	600.00	Entrance Fees - Students going
05/13/2026	762848	Credit Card	CIRCLE K	-	175.00	Travel Fuel Fees; WT 92673
05/13/2026	762849	Credit Card	DOMINOS PIZZA	-	417.49	Prepared Meals-Pizza
05/13/2026	762850	Credit Card	HEB	-	73.66	School Groceries-Mayo Title: S
05/13/2026	762851	Credit Card	DOLLAR TREE	-	60.00	Fundraising Merchandise-Plushi
05/13/2026	762852	Credit Card	HEB	-	59.98	Prepared Meals CONTRACT: P0024
05/13/2026	762853	Credit Card	HEB	-	119.96	Prepared Meals CONTRACT: P0024
05/13/2026	762854	Credit Card	HEB	-	282.42	School Groceries CONTRACT: P00
05/13/2026	762855	Credit Card	SIZZLING CAESARS LLC	-	227.15	Prepared Meals 35 LARGE PIZZAS
05/13/2026	762856	Credit Card	HEB	-	84.63	School Groceries-Tostadas Titl
05/13/2026	762857	Credit Card	DELGAR FOODS LLC	-	203.83	Prepared Meals-Tamales Title:
05/13/2026	762858	Credit Card	HEB	-	35.49	School Groceries-Toma Tomatoes
05/13/2026	762859	Credit Card	HEB	-	217.51	School Groceries-Mayo Title: S
05/13/2026	762860	Credit Card	AMAZON	-	171.97	General Merchandise-20 Sets Po
05/13/2026	762861	Credit Card	HEB	-	21.27	School Groceries Teacher appre
05/13/2026	762862	Credit Card	AIRTROL SUPPLY, INC.	-	261.30	Maintenance-Equipment and Supp
05/13/2026	762863	Credit Card	DOMINOS PIZZA	-	54.25	Meals - Students feed students
05/13/2026	762864	Credit Card	EL PATO MEXICAN FOOD	-	126.91	Breakfast Tacos
05/13/2026	762865	Credit Card	LESLIES POOL SUPPPLIES	-	236.48	81325 TLR SERVICE COMPLETE KI
05/13/2026	762866	Credit Card	AGUILARS MEAT MARKET #2 INC.	-	300.49	School Groceries MEAT FOR TACO
05/13/2026	762867	Credit Card	MTI ENTERPRISES INC	-	3,025.00	Music, Movie and Theater Royal
05/13/2026	762868	Credit Card	AGUILARS MEAT MARKET #2 INC.	-	120.00	School Groceries-80lbs of raw
05/13/2026	762869	Credit Card	TEXAS DESTINATION IMAGINATION	-	3,500.00	Vehicle Rental - VMHS - Need P
05/13/2026	762870	Credit Card	AMAZON	-	27.79	General Merchandise Large Hor
05/13/2026	762871	Credit Card	CROWN AWARDS	-	253.00	Awards Trophies Promotional &
05/13/2026	762872	Credit Card	TEXAS DESTINATION IMAGINATION	-	3,500.00	Vehicle Rental - Bryan Team =
05/13/2026	762873	Credit Card	HEB	-	212.79	School Groceries
05/13/2026	762874	Credit Card	TEXAS DESTINATION IMAGINATION	-	3,500.00	Vehicle Rental - VMHS - Need P
05/13/2026	762875	Credit Card	MIA GONZALEZ	-	276.00	Prepared Meals for all teacher
05/13/2026	762876	Credit Card	WHATABURGER	-	149.80	Meals - Students Student Break
05/13/2026	762877	Credit Card	HEB	-	60.66	Nacho Cheese and Chill for Tea
05/13/2026	762878	Credit Card	PETER PIPER PIZZA	-	160.00	Meals - Students Student Break
05/13/2026	762879	Credit Card	RAISING CANES	-	221.13	Meals - Staff 9 Staff Dinners
05/13/2026	762880	Credit Card	LA FRUTERIA	-	153.91	1130 Prepared Meals- Fruit to
05/13/2026	762881	Credit Card	MISSION BOWL ALLEY LLC	-	1,046.00	Meals - Students - UIL Student

05/13/2026	762882	Credit Card	MISSION BOWL ALLEY LLC	-	434.25	Travel Fees - Other ** Credit
05/13/2026	762883	Credit Card	MISSION BOWL ALLEY LLC	-	375.50	Travel Fees - Other ** Credit
05/13/2026	762884	Credit Card	MISSION BOWL ALLEY LLC	-	1,332.00	Meals - Students-Pizza w/drink
05/13/2026	762885	Credit Card	EMBASSY SUITES	-	307.24	REGIONAL TRACK MEET IN SAN ANT
05/13/2026	762886	Credit Card	PETER PIPER PIZZA	-	130.00	Meals - Staff Mothers Day Perf
05/07/2026	762887	Credit Card	TEDDY JACK'S HUB CITY GRILL	-	137.96	Registration fees for students
05/13/2026	762988	Credit Card	MR. GATTI'S	-	362.00	Registration Fees - Students S
05/13/2026	762989	Credit Card	RAINFOREST CAFE	-	866.72	Meals - Students Kids Lunch Me
05/13/2026	762990	Credit Card	WHATABURGER #583	-	390.75	Meals - Students Kids Lunch Me
05/13/2026	762991	Credit Card	SEA LIFE LEGOLAND	-	616.00	Meals - Students Kids Lunch Me
05/13/2026	762992	Credit Card	PETER PIPER PIZZA	-	140.00	TRAVEL EXPENSES FOR TRAVEL
05/13/2026	762993	Credit Card	MUSEUM OF SOUTH TEXAS HISTORY	-	792.00	Travel Fees - Other-Students E
05/13/2026	762994	Credit Card	PETER PIPER PIZZA	-	823.00	Travel Fees - Other-Students E
05/13/2026	762995	Credit Card	WHATABURGER INC	-	115.50	KWJH GIRLS DISTRICT GOLF MEET
05/13/2026	762996	Credit Card	WHATABURGER INC	-	275.50	AMJH 7/8TH GR SOFTBALL GAME AT
05/13/2026	762997	Credit Card	PETER PIPER PIZZA	-	466.00	Meals - Students Attending AR
05/13/2026	762998	Credit Card	PETER PIPER PIZZA	-	432.98	Entrance Fees - Students going
05/13/2026	762999	Credit Card	FBINAA - TEXAS CHPTR	-	500.00	Registration Fee - Staff - 202
05/13/2026	763000	Credit Card	WHATABURGER	-	251.19	Meals - Students going to UIL
05/13/2026	763001	Credit Card	BJ'S RESTAURANT	-	1,154.16	Meals - Students going to UIL
05/13/2026	763002	Credit Card	BEST WESTERN	-	4,272.52	Meals - Students going to UIL
05/13/2026	763003	Credit Card	DAIRY QUEEN	-	530.43	Meals - Students going to UIL
05/13/2026	763004	Credit Card	QUICKTRIP	-	81.67	Meals - Students going to UIL
05/13/2026	763005	Credit Card	CHICK FIL A	-	128.00	Meals - Staff FOLK AT STC DANC
05/13/2026	763006	Credit Card	PETER PIPER PIZZA	-	140.00	Meals - Staff CITY OF ALTON SE
05/13/2026	763007	Credit Card	CHICK FIL A	-	60.83	Registration fees for students
05/14/2026	763008	Credit Card	TOP GOLF INTERNATIONAL INC.	-	262.45	Registration Fees - Students a
05/14/2026	763009	Credit Card	EWELL EDUCATIONAL SERVIC	-	40.00	Sack lunches for staff Travel
05/14/2026	763010	Credit Card	EWELL EDUCATIONAL SERVIC	-	40.00	Registration fees for students
05/14/2026	763011	Credit Card	WHATABURGER	-	49.33	Registration fees for students
05/14/2026	763012	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
05/14/2026	763013	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
05/14/2026	763014	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
05/14/2026	763015	Credit Card	CITY OF MISSION - UTILITIES	-	4,974.65	Water, Sewer and Waste Mgmt Ut
05/14/2026	763016	Credit Card	CITY OF MISSION - UTILITIES	-	7,735.79	Water, Sewer and Waste Mgmt Ut
05/14/2026	763017	Credit Card	HEB	-	84.54	School Groceries - Elegant Liv
05/14/2026	763018	Credit Card	RUBY BENAVIDES	-	410.00	Prepared Meals for staff for T
05/14/2026	763019	Credit Card	HEB	-	45.98	ITEMS NEEDED FOR STUDENT COUNC
05/14/2026	763020	Credit Card	DOLLAR TREE	-	37.50	Classroom and Instructional Su
05/14/2026	763021	Credit Card	AMAZON	-	3,244.04	General Merchandise Spin Maste
05/14/2026	763022	Credit Card	MURPHY USA	-	90.00	Travel Fuel Fees; WT# 92676; H
05/14/2026	763023	Credit Card	HEB	-	137.97	School Groceries Iced coffee V
05/14/2026	763024	Credit Card	HOBBY-LOBBY #470	-	24.21	General Merchandise Striped P
05/14/2026	763025	Credit Card	RAISING CANES	-	81.61	Meals - Staff breakfast 05.02.
05/14/2026	763026	Credit Card	WHATABURGER	-	64.61	Meals - Staff breakfast 05.02.
05/14/2026	763027	Credit Card	CINEMARK USA INC	-	562.50	Travel Fees - Students admissi
05/14/2026	763028	Credit Card	DELGAR FOODS LLC	-	158.48	Prepared Meals Bean & Cheese P
05/14/2026	763029	Credit Card	HIDALGO COUNTY	-	205.00	Permits and Regulatory Fee Mid
05/14/2026	763030	Credit Card	CHICK-FIL-A	-	269.35	Prepared Meals for the Board o
05/14/2026	763031	Credit Card	DOLLAR TREE	-	26.25	GROCERIES NEEDED FOR TITANS CO
05/14/2026	763032	Credit Card	HEB	-	212.66	School Groceries CONTRACT: P00

05/14/2026	763033	Credit Card	HEB	-	22.81	School Groceries CONTRACT: P00
05/14/2026	763034	Credit Card	DEANAN PRODUCTS INC	-	4,715.00	Fundraising Merchandise
05/14/2026	763035	Credit Card	AMAZON	-	57.93	Classroom and Instructional Su
05/14/2026	763036	Credit Card	AMAZON	-	269.04	Classroom and Instructional Su
05/14/2026	763037	Credit Card	AMAZON	-	1,793.35	Classroom and Instructional Su
05/14/2026	763038	Credit Card	AMAZON	-	(60.75)	Classroom and Instructional Su
05/14/2026	763039	Credit Card	AMAZON	-	86.96	Fundraising Merchandise Canvas
05/14/2026	763040	Credit Card	THE LINQ HOTEL	-	201.45	Flights for Lucky Lopez and Fe
05/14/2026	763041	Credit Card	AMAZON	-	55.58	Theater Equipment and Supplies
05/14/2026	763042	Credit Card	WAL MART COMMUNITY BRC	-	199.58	General Merchandise-Purchase o
05/14/2026	763043	Credit Card	AMAZON	-	309.00	Musical Instruments and Suppli
05/14/2026	763044	Credit Card	AVERY	-	500.00	4' X 3' RETANGLE LABELS, MATTE
05/14/2026	763045	Credit Card	AMERICAN REGISTRY FOR INTERNET NUMBERS,	-	550.00	RENEWAL REF PO #2516321 Annual
05/14/2026	763046	Credit Card	SAMSCLUB #8250	-	(120.70)	Fundraising Merchandise Ricos
05/14/2026	763047	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	MOTOR VEHICLE REGISTRATION Pe
05/14/2026	763048	Credit Card	SAMSCLUB #8250	-	40.98	Prepared Meals CUSTOM FULL SIZ
05/14/2026	763049	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	MOTOR VEHICLE REGISTRATION Pe
05/14/2026	763050	Credit Card	SAMSCLUB #8250	-	253.94	School Groceries- Donuts for m
05/14/2026	763051	Credit Card	HEB	-	407.48	School Groceries-(Staff)Chips
05/14/2026	763052	Credit Card	TACOS YOYA	-	3,087.50	Prepared Meals: teacher app lu
05/14/2026	763053	Credit Card	PETER PIPER PIZZA	-	133.35	Prepared Meals LSM Large Pizza
05/14/2026	763054	Credit Card	PIZZA HUT	-	184.99	Fundraising Merchandise. Mothe
05/14/2026	763055	Credit Card	HOME DEPOT CREDIT SERVICES	-	29.98	Building Materials and Supplie
05/14/2026	763056	Credit Card	WAL-MART #0397	-	89.82	General Merchandise yearbook s
05/14/2026	763057	Credit Card	SAMSCLUB #8250	-	133.68	Fundraising Merchandise Member
05/14/2026	763058	Credit Card	M AMAYA INC	-	353.40	Bundt Cakes
05/14/2026	763059	Credit Card	M AMAYA INC	-	34.75	Prepared Meals- chocolate Bund
05/14/2026	763060	Credit Card	SAMSCLUB #8250	-	123.13	School Groceries- Mustard for
05/14/2026	763061	Credit Card	VALLEY BAKERY	-	61.82	Prepared Meals Teachers apprec
05/14/2026	763062	Credit Card	THE HOME DEPOT #8519	-	902.14	121 OZ, CONCENTRATED GERMICIDA
05/14/2026	763063	Credit Card	THE HOME DEPOT #8519	-	(209.88)	121 OZ, CONCENTRATED GERMICIDA
05/14/2026	763064	Credit Card	WAL MART COMMUNITY BRC	-	356.82	General Merchandise DISTRICT:
05/14/2026	763065	Credit Card	THE HOME DEPOT #8519	-	1,711.96	LG 23,000 BTU 230/208-Volt Win
05/14/2026	763066	Credit Card	WAL MART COMMUNITY BRC	-	73.05	School Groceries Iced coffee
05/14/2026	763067	Credit Card	PETER PIPER PIZZA	-	88.90	Prepared Meals LSM Large Pizza
05/14/2026	763068	Credit Card	PANADERIA DONATO LLC	-	56.46	Prepared Meals Pan Paid CC
05/14/2026	763069	Credit Card	WHATABURGER	-	63.84	Prepared Meals Sausage bob
05/14/2026	763071	Credit Card	SAMSCLUB #8250	-	208.60	GROCERIES NEEDED FOR TITANS CO
05/14/2026	763072	Credit Card	AMERICAN AIRLINES	-	1,127.40	Vehicle Rental - VMHS - Need P
05/14/2026	763073	Credit Card	VALLEY BAKERY	-	10.22	Prepared Meals *Paying with C
05/14/2026	763074	Credit Card	NATIONAL ATHLETIC TRAINERS	-	849.00	Registration Fee - FOR VMHS TR
05/14/2026	763075	Credit Card	WHATABURGER	-	174.04	Meals - DINNER FOR MJHS SOFTBA
05/14/2026	763076	Credit Card	WHATABURGER	-	189.00	Meals - DINNER FOR RCJH SOFTBA
05/14/2026	763077	Credit Card	TRU BY HILTON	-	1,033.44	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763078	Credit Card	PINTHOUSE PIZZA	-	47.75	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763079	Credit Card	SUBWAY	-	23.47	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763080	Credit Card	LONGHORN STEAKHOUSE	-	79.13	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763081	Credit Card	WHATABURGER	-	40.60	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763082	Credit Card	CHICK-FIL-A	-	31.82	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763083	Credit Card	PIC N PAC	-	34.64	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763084	Credit Card	AMAZON	-	99.24	Classroom and Instructional Su

05/14/2026	763085	Credit Card	CIRCLE K	-	85.83	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763086	Credit Card	SAMS CLUB DIRECT	-	160.94	Otis Spunkmeyer Variety Pk Muf
05/14/2026	763087	Credit Card	SAMS CLUB DIRECT	-	238.00	Otis Spunkmeyer Variety Pk Muf
05/14/2026	763088	Credit Card	MISSION BOWL ALLEY LLC	-	1,027.00	Meals - Students 5-11-26 1 HOU
05/14/2026	763089	Credit Card	BARNES & NOBLE EDUCATION, INC.	-	295.79	General Reading and Reference
05/14/2026	763090	Credit Card	MISSION BOWL ALLEY LLC	-	284.81	2 HR BOWLING MAY 11TH 7PM-9PM
05/14/2026	763091	Credit Card	VALERO	-	47.66	Lodging - FOR VMHS GOLF AT UIL
05/14/2026	763092	Credit Card	RAISING CANES	-	233.74	Meals - DINNER FOR RCJH GOLF A
05/14/2026	763093	Credit Card	RANCH HOUSE BURGERS 2	-	270.00	Meals - DINNER FOR MJHS GOLF A
05/14/2026	763094	Credit Card	MAIN EVENT	-	678.30	Meals - Students 35 YOUTH ALL
05/14/2026	763095	Credit Card	HOLIDAY INN	-	3,010.41	Airline Travel - Roundtrip for
05/14/2026	763096	Credit Card	SALTGRASS MCALLEN	-	2,250.00	6 oz sirloin with choice of ma
05/15/2026	763097	Credit Card	AMAZON	-	4,722.81	Classroom and Instructional Su
05/15/2026	763098	Credit Card	SAMSCLUB #8250	-	92.96	Orville Redenbacher’s Original
05/15/2026	763099	Credit Card	SAMSCLUB #8250	-	74.40	School Groceries Member's Mark
05/15/2026	763100	Credit Card	SAMSCLUB #8250	-	224.56	Cheetos Flamin' Hot Crunchy Sn
05/15/2026	763101	Credit Card	SAMSCLUB #8250	-	269.76	School Groceries AriZona Green
05/15/2026	763102	Credit Card	7 ELEVEN	-	180.85	Prepared Meals-Potato/chorizo
05/15/2026	763103	Credit Card	MEDICAL PRIORITY CONSULTANTS, INC.	-	350.00	REGISTRATION FEES FOR ONLINE C
05/15/2026	763104	Credit Card	DAISY PARTY & CRAFT	-	179.69	BALLOON SUPPLIES NEEDED FOR MH
05/15/2026	763105	Credit Card	SAMSCLUB #8250	-	219.72	Fundraising Merchandise Cheeto
05/15/2026	763106	Credit Card	RAISING CANES	-	102.90	Registration Fees - Students E
05/15/2026	763107	Credit Card	POSTNET	-	17.68	Postage-Certified Mail from Au
05/15/2026	763108	Credit Card	SAMS CLUB DIRECT	-	54.75	School Groceries needed for Mu
05/15/2026	763109	Credit Card	HEB	-	65.00	School Groceries CONTRACT: P00
05/15/2026	763110	Credit Card	AMAZON	-	17.95	General Merchandise 16 pcs pat
05/15/2026	763111	Credit Card	AMAZON	-	64.59	General Merchandise 16 pcs pat
05/15/2026	763112	Credit Card	HEB	-	23.91	School Groceries-Mother/Son da
05/15/2026	763113	Credit Card	AMAZON	-	149.99	General Merchandise 16 pcs pat
05/15/2026	763114	Credit Card	CHICK FIL A	-	250.24	Meals - Staff
05/15/2026	763115	Credit Card	AMAZON	-	473.87	General Merchandise 16 pcs pat
05/15/2026	763116	Credit Card	GOOGLE	-	9.51	GOOGLE CLOUD CONSOLE SERVICES
05/15/2026	763117	Credit Card	GOOGLE	-	7.43	GOOGLE CLOUD CONSOLE SERVICES
05/15/2026	763118	Credit Card	HEB	-	49.48	Food Commodity Special Diet HE
05/15/2026	763119	Credit Card	AMAZON	-	36.75	Needed for FFA ceremony Choic
05/15/2026	763120	Credit Card	AMAZON	-	155.94	Classroom and Instructional Su
05/15/2026	763121	Credit Card	SOUTH TEXAS BEAUTY SUPPLY	-	523.79	ITEMS 15 OR MORE FOR COSMO CON
05/15/2026	763122	Credit Card	YAYA'S COCINA MEXICANA	-	1,124.15	PROVIDING LUNCH FOR STAFF FOR
05/15/2026	763123	Credit Card	THE HOME DEPOT #8519	-	161.88	121 OZ, CONCENTRATED GERMICIDA
05/15/2026	763124	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS COSMO
05/15/2026	763125	Credit Card	SAMSCLUB #8250	-	252.68	Fundraising Merchandise Airhea
05/15/2026	763126	Credit Card	WAL MART COMMUNITY BRC	-	52.91	General Merchandise-Purchase o
05/15/2026	763127	Credit Card	WAL-MART #0397	-	98.52	School Groceries Concert Snack
05/15/2026	763128	Credit Card	PETER PIPER PIZZA	-	177.80	Prepared Meals 20 LARGE PEPPER
05/15/2026	763129	Credit Card	NATIONAL RESTAURANT ASSOCIATION	-	297.00	SERVSAFE MANAGER EXAM (ONLINE
05/15/2026	763130	Credit Card	EWELL EDUCATIONAL SERVIC	-	285.00	Registration fees for students
05/15/2026	763131	Credit Card	WHATABURGER	-	168.00	Meals - Students
05/15/2026	763132	Credit Card	HEB	-	114.08	General Merchandise CONTRACT:
05/15/2026	763133	Credit Card	RAISING CANES	-	226.55	Lunch & Dinner Meals - Student
05/15/2026	763134	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/15/2026	763135	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS BARBE

05/15/2026	763136	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR MHS BARBE
05/18/2026	763137	Credit Card	HAWTHORN HOTEL	-	1,089.72	Lunch & Dinner Meals - Staff f
05/18/2026	763138	Credit Card	MISSION BOWL ALLEY LLC	-	2,740.00	Meals - Students will eat at b
05/18/2026	763139	Credit Card	TASBO	-	220.00	Registration Fee - Staff Clas
05/18/2026	763140	Credit Card	CHILDRENS MUSEUM	-	913.00	Registration Fees - Students.
05/18/2026	763141	Credit Card	CHICK FIL A	-	246.74	TRAVEL EXPENSES
05/18/2026	763142	Credit Card	MACARONI GRILL (ROMANOS)	-	468.00	Prepared Meals web travel 9024
05/18/2026	763143	Credit Card	PETER PIPER PIZZA	-	250.90	Meals - Students/2 slices & dr
05/18/2026	763144	Credit Card	PETER PIPER PIZZA	-	246.00	Meals - Students-Boys Track/2
05/18/2026	763145	Credit Card	VALERO	-	176.20	Travel Fuel Fees--for the UIL
05/18/2026	763146	Credit Card	WHATABURGER	-	27.28	Travel Fuel Fees--for the UIL
05/18/2026	763147	Credit Card	BJ'S RESTAURANT	-	1,170.00	Meals - Students
05/18/2026	763148	Credit Card	MARGARITA RAMIREZ	-	500.00	Registration Fees - Students F
05/18/2026	763149	Credit Card	7 ELEVEN	-	41.35	Meals - Students traveling to
05/18/2026	763150	Credit Card	EXXON	-	64.84	Meals - Students traveling to
05/18/2026	763151	Credit Card	ITALIAN GARDEN	-	50.22	Meals - Students traveling to
05/18/2026	763152	Credit Card	NATL ASSOC OF SEC SCHOOL PRINC	-	231.99	NJHS Historian Pin for Nationa
05/18/2026	763153	Credit Card	BJ'S RESTAURANT	-	63.97	Meals - Students traveling to
05/18/2026	763154	Credit Card	SAMSCLUB #8250	-	309.78	Frito-Lay Bold Flavor Mix Vari
05/18/2026	763155	Credit Card	CHICK FIL A	-	28.30	Meals - Students traveling to
05/18/2026	763156	Credit Card	HOME DEPOT CREDIT SERVICES	-	27.46	Building Materials and Supplie
05/18/2026	763157	Credit Card	AMAZON	-	519.30	LPJ-100SP SERIES 100A 600VAC C
05/18/2026	763158	Credit Card	SAMSCLUB #8250	-	1,146.24	Water (16.9 fl. oz., Bottle.)
05/18/2026	763159	Credit Card	ALEX G DEL FIERRO	-	619.75	Staff Appreciation Polo shirt
05/18/2026	763160	Credit Card	TEXAS DEPARTMENT OF	-	65.25	State of Texas Non Commissione
05/18/2026	763161	Credit Card	JUAN ALBERTO CANTU JR.	-	335.49	Teacher Appreciation Luncheon.
05/18/2026	763162	Credit Card	PETER PIPER PIZZA	-	251.32	Lunch & Dinner Meals - Student
05/18/2026	763163	Credit Card	WAL-MART #0397	-	98.52	School Groceries Sprite 24 pac
05/18/2026	763164	Credit Card	AMAZON	-	130.08	Boys Athletics' Banquet KAWKA
05/18/2026	763165	Credit Card	CITY OF MCALLEN INTL AIRPORT	-	50.00	Lunch for student Travel to BP
05/18/2026	763166	Credit Card	MCDONALDS	-	11.83	Lunch for student Travel to BP
05/18/2026	763167	Credit Card	WING STOP	-	42.57	Lunch for student Travel to BP
05/18/2026	763168	Credit Card	JOHNNY ROCKETS	-	47.34	Lunch for student Travel to BP
05/18/2026	763169	Credit Card	WAL-MART #0397	-	31.37	Lunch for student Travel to BP
05/18/2026	763170	Credit Card	STRIPES	-	63.51	Lunch for student Travel to BP
05/18/2026	763171	Credit Card	SUNOCO	-	20.89	Lunch for student Travel to BP
05/18/2026	763172	Credit Card	LUBYS CAFETERIA	-	40.82	Lunch for student Travel to BP
05/18/2026	763173	Credit Card	SIZZLING CAESARS LLC	-	90.86	Prepared Meals- Pizza party fo
05/18/2026	763174	Credit Card	THE PANCAKE PANTRY - DOWNTOWN	-	49.97	Lunch for student Travel to BP
05/18/2026	763175	Credit Card	HATTIE B'S HOT CHICKEN	-	39.29	Lunch for student Travel to BP
05/18/2026	763176	Credit Card	THE CHEESECAKE FACTORY	-	73.56	Lunch for student Travel to BP
05/18/2026	763177	Credit Card	PAISANO'S	-	8.78	Lunch for student Travel to BP
05/18/2026	763178	Credit Card	PAULA DEEN'S FAMILY KITCHEN	-	88.53	Lunch for student Travel to BP
05/18/2026	763179	Credit Card	GAYLORD OPRYLAND RESORT	-	1,474.39	Lunch for student Travel to BP
05/18/2026	763180	Credit Card	PETER PIPER PIZZA	-	146.17	Meals - Students attending Boy
05/18/2026	763181	Credit Card	PETER PIPER PIZZA	-	237.14	Meals - Students Large Peppero
05/18/2026	763182	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763183	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763184	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763185	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763186	Credit Card	WING STOP	-	292.72	Meals - Students- will eat af

05/18/2026	763187	Credit Card	AMERICAN MULTI-CINEMA, INC	-	421.74	Meals - Students attending Fie
05/18/2026	763188	Credit Card	PETER PIPER PIZZA	-	220.62	Meals - Students Pepperoni Piz
05/18/2026	763189	Credit Card	CHICK-FIL-A	-	142.05	Meals - LUNCH FOR VMHS GIRLS T
05/18/2026	763190	Credit Card	WHATABURGER	-	92.75	Meals - LUNCH LUNCH FOR VMHS B
05/18/2026	763191	Credit Card	DAIRY QUEEN	-	203.00	Meals - DINNER FOR RCJH SOFTBA
05/18/2026	763192	Credit Card	TEXAS HIGH SCHOOL COACHES	-	2,325.00	MHS COACHES ATTENDING TEXAS HI
05/18/2026	763193	Credit Card	APPLEBEES	-	346.78	Meals - Staff 4 staff
05/18/2026	763194	Credit Card	HEB	-	94.68	School Groceries - Items neede
05/18/2026	763195	Credit Card	EIMY'S PARTY LLC	-	100.43	SUPPLIES NEEDED TITANS CEREMON
05/18/2026	763196	Credit Card	MCCOY CORPORATION	-	97.91	SUMP PUMP FOR WATER LEAK BUYB
05/18/2026	763197	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763198	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Testing fees for cosmetology l
05/18/2026	763199	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Testing fees for cosmetology l
05/18/2026	763200	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Testing fees for cosmetology l
05/18/2026	763201	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Testing fees for cosmetology l
05/18/2026	763202	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Testing fees for cosmetology l
05/18/2026	763203	Credit Card	DOMINOS PIZZA	-	42.49	Prepared Meals for students th
05/18/2026	763204	Credit Card	HEB	-	109.94	School Groceries- A variety of
05/18/2026	763205	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FEES *WILL
05/18/2026	763206	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FEES *WILL
05/18/2026	763207	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FEES *WILL
05/18/2026	763208	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FEES *WILL
05/18/2026	763209	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FEES *WILL
05/18/2026	763210	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FEES *WILL
05/18/2026	763211	Credit Card	SAMSCLUB #8250	-	68.15	School Groceries Ball park bee
05/18/2026	763212	Credit Card	AMAZON	-	226.01	Athletic Trainer Equipment and
05/18/2026	763213	Credit Card	M AMAYA INC	-	126.24	Prepared Meals - 4 single Bund
05/18/2026	763214	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763215	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763216	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763217	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763218	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763219	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763220	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763221	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763222	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763223	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/18/2026	763224	Credit Card	HEB	-	24.38	School Groceries Chicken Salad
05/18/2026	763225	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS
05/18/2026	763226	Credit Card	PEDRO RANGEL	-	142.88	Prepared Meals Teacher Appreci
05/18/2026	763227	Credit Card	PETER PIPER PIZZA	-	88.90	Meals - Students Pizza
05/18/2026	763228	Credit Card	AMAZON	-	55.15	*CREDIT CARD* Contract 045-KN-
05/18/2026	763229	Credit Card	FEMA ENTERPRISES INC	-	40.35	Prepared Meals for Saturday tu
05/18/2026	763230	Credit Card	SIZZLING CAESARS LLC	-	292.05	Prepared Meals 45 LARGE PIZZAS
05/18/2026	763231	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
05/18/2026	763232	Credit Card	AMAZON	-	29.85	Contract 045-KN-01 V-Light Pic
05/18/2026	763233	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
05/18/2026	763234	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
05/18/2026	763235	Credit Card	DOMINOS PIZZA	-	67.66	Pizza and drinks for Spring Sh
05/18/2026	763236	Credit Card	HEB	-	139.29	School Groceries-(students) Cu
05/18/2026	763237	Credit Card	MAIN EVENT	-	407.49	Meals - Students LUNCH FOR STU

05/19/2026	763238	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/19/2026	763239	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR VMHS COSM
05/19/2026	763240	Credit Card	WHATABURGER	-	85.50	Prepared Meals 11 WHATABURGER
05/19/2026	763241	Credit Card	TEXAS GAS SERVICE	-	223.92	Natural Gas Utilities JULY 20
05/19/2026	763242	Credit Card	PARTYLAND	-	359.63	General Merchandise- Balloons
05/19/2026	763243	Credit Card	PIZZA HUT	-	55.63	1130 Prepared Meals Personal P
05/19/2026	763244	Credit Card	PIZZA PROPERTIES LTD	-	804.00	Travel Fees - Other - Theatre
05/19/2026	763245	Credit Card	CINEMARK USA INC	-	1,264.50	Travel Fees - Other - Theatre
05/19/2026	763246	Credit Card	MR GATTIS	-	257.00	Lodging - Students -Price incl
05/19/2026	763247	Credit Card	M AMAYA INC	-	45.43	Prepared Meals-Strawberry Bund
05/19/2026	763248	Credit Card	MR GATTIS	-	277.50	Registration Fees - Students E
05/19/2026	763249	Credit Card	WALGREENS	-	7.41	Fundraising Merchandise - Phot
05/19/2026	763250	Credit Card	PIZZA PROPERTIES LTD	-	388.92	Travel Fees - Other - School p
05/19/2026	763251	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
05/19/2026	763252	Credit Card	TEXAS EDUCATION AGENCY MSC	-	56.00	Testing Fees - Educational Cre
05/19/2026	763253	Credit Card	HEB GROCERY CO	-	103.54	Teacher/Staff Appreciation Wee
05/19/2026	763254	Credit Card	THE SALT LICK BARBQUE	-	95.20	Lodging - FOR VMHS GOLF AT UIL
05/19/2026	763255	Credit Card	GRIMCO, INC.	-	954.63	*CREDIT CARD* 3A FOME-COR Foam
05/19/2026	763256	Credit Card	GRIMCO, INC.	-	343.60	*Credit Card* CP241PWBOX Corru
05/19/2026	763257	Credit Card	DOLLAR TREE	-	138.25	Fundraising Merchandise-Kites
05/19/2026	763258	Credit Card	DOLLAR TREE	-	87.50	Fundraising Merchandise-Kites
05/19/2026	763259	Credit Card	AMAZON	-	380.00	General Merchandise Spin Maste
05/19/2026	763260	Credit Card	AMAZON	-	633.24	MAROONS SPEEDO BACKPACKS FOR S
05/19/2026	763261	Credit Card	HEB	-	202.76	School Groceries-Jalapeno Titl
05/19/2026	763262	Credit Card	HONORS GRADUATION	-	422.84	GRADUATION STOLES CLASSIC PINK
05/19/2026	763263	Credit Card	HEB	-	135.06	FOOD SUPPLIES NEEDED FOR CULIN
05/19/2026	763264	Credit Card	HEB	-	35.94	END OF THE YEAR AWARDS BOYS/GI
05/20/2026	763265	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/20/2026	763266	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/20/2026	763267	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/20/2026	763268	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763269	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763270	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/20/2026	763271	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/20/2026	763272	Credit Card	AMAZON	-	262.63	General Merchandise trophy/gi
05/20/2026	763273	Credit Card	PSI SERVICES LLC	-	55.00	Cosmo Operator Written Exam
05/20/2026	763274	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763275	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763276	Credit Card	DAYS INN	-	1,053.80	Dinner for students Travel to
05/20/2026	763277	Credit Card	DENNY'S	-	391.33	Dinner for students Travel to
05/20/2026	763278	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763279	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763280	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763281	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763282	Credit Card	PILOT_00158	-	162.26	Dinner for students Travel to
05/20/2026	763283	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763284	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763285	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763286	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763287	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763288	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS

05/20/2026	763289	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS
05/20/2026	763290	Credit Card	PSI SERVICES LLC	-	55.00	Class A Barber Written Exam PS
05/20/2026	763291	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763292	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763293	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763294	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763295	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763296	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763297	Credit Card	HOLIDAY INN	-	470.80	Registration fees for students
05/20/2026	763298	Credit Card	IHOP	-	126.76	Registration fees for students
05/20/2026	763299	Credit Card	MURPHY USA	-	47.28	Registration fees for students
05/20/2026	763300	Credit Card	CHILIS GRILL AND BAR	-	282.94	Registration fees for students
05/20/2026	763301	Credit Card	LOVES	-	68.17	Registration fees for students
05/20/2026	763302	Credit Card	EWELL EDUCATIONAL SERVIC	-	60.00	Registration fees for students
05/20/2026	763303	Credit Card	PETER PIPER PIZZA	-	726.23	Pizza for students - Field tri
05/20/2026	763304	Credit Card	IDENTOGO CENTER	-	30.63	FINGERPRINT FOR TX BOARD OF PR
05/20/2026	763305	Credit Card	IDENTOGO CENTER	-	10.21	FINGERPRINT FOR TX BOARD OF PR
05/20/2026	763306	Credit Card	DRURY PLAZA HOTEL - RIVERWALK	-	290.41	MHS GIRLS BASKETBALL COACH ATT
05/20/2026	763307	Credit Card	LYNN LEE INC	-	142.68	MHS GIRLS VARSITY TRACK MEET A
05/20/2026	763308	Credit Card	WING STOP	-	216.58	KWJH 7/8TH GR SOFTBALL GAME AT
05/20/2026	763309	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/20/2026	763310	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/20/2026	763311	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS BARBE
05/20/2026	763312	Credit Card	WAL-MART #0397	-	175.83	Classroom and Instructional Su
05/20/2026	763313	Credit Card	MCDONALDS	-	395.01	Prepared Meals 29 Happy Meal H
05/20/2026	763314	Credit Card	PIZZA HUT	-	15.45	Prepared Meals-Pizza Combos Da
05/20/2026	763315	Credit Card	AMAZON	-	3.37	Classroom and Instructional Su
05/20/2026	763316	Credit Card	SELFIES & MORE	-	249.00	Prepared Meals CFA nuggets an
05/20/2026	763317	Credit Card	SKILLS USA INC	-	126.00	Membership Fees - Students Ski
05/20/2026	763318	Credit Card	SKILLS USA INC	-	35.00	Membership Fees - Students Ski
05/20/2026	763319	Credit Card	SKILLS USA INC	-	324.00	Membership Fees - Students Ski
05/20/2026	763320	Credit Card	SKILLS USA INC	-	35.00	Membership Fees - Students Ski
05/20/2026	763321	Credit Card	SKILLS USA INC	-	288.00	Membership Fees - Students Ski
05/20/2026	763322	Credit Card	SKILLS USA INC	-	36.00	Membership Fees - Students Ski
05/20/2026	763323	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS BARBE
05/20/2026	763324	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS BARBE
05/20/2026	763325	Credit Card	EL PATIO	-	453.53	Prepared Meals for the Board o
05/20/2026	763326	Credit Card	WHATABURGER	-	218.20	Dinner for students Travel to
05/18/2026	763327	Credit Card	LOGANS ROADHOUSE INC	-	74.53	Lunch for student Travel to BP
05/15/2026	763328	Credit Card	BEST BUY GOV LLC	-	899.98	6.2 CU. FT ELECTRIC DRYER W/ S
05/18/2026	763329	Credit Card	AMAZON	-	1,121.87	General Merchandise Made By Me
05/14/2026	763330	Credit Card	CROWN AWARDS	-	(7.20)	Awards Trophies Promotional &
05/15/2026	763331	Credit Card	HEB	-	48.86	School Groceries Popcorn for P
05/18/2026	763332	Credit Card	HEB	-	120.75	School Groceries- Boys Athleti
05/20/2026	763414	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/21/2026	763415	Credit Card	TACO BELL	-	78.92	05/08/2026 LUNCH SALINAS ELEM
05/21/2026	763416	Credit Card	AMAZON	-	12.98	General Merchandise Bostitch O
05/21/2026	763417	Credit Card	JUAN ALBERTO CANTU JR.	-	2,250.00	Prepared Meals brisket sandwic
05/21/2026	763418	Credit Card	CITY OF MCALLEN	-	475.00	Registration Fees - FOR VMHS V
05/21/2026	763419	Credit Card	AMERICAN AIRLINES	-	(654.22)	Airline ticket for student Tra
05/21/2026	763420	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam

05/21/2026	763421	Credit Card	AMAZON	-	27.99	General Merchandise 24 pc gra
05/21/2026	763422	Credit Card	AMAZON	-	51.98	General Merchandise EBaokuup 2
05/21/2026	763423	Credit Card	MAIN EVENT	-	543.75	Travel Fees - Other-4hrs all y
05/21/2026	763424	Credit Card	MISSION BOWL ALLEY LLC	-	447.50	Travel Fees - Other ** Credit
05/21/2026	763425	Credit Card	MISSION BOWL ALLEY LLC	-	341.00	Travel Fees - Other ** Credit
05/21/2026	763426	Credit Card	TASBO	-	155.00	Membership Fees - Staff - TASB
05/21/2026	763427	Credit Card	PETER PIPER PIZZA	-	792.00	LUNCH FOR STUDENTS ATTENDING E
05/21/2026	763428	Credit Card	TOP GOLF INTERNATIONAL INC.	-	840.00	LUNCH FOR STUDENTS ATTENDING E
05/21/2026	763429	Credit Card	MR GATTIS	-	196.00	Meals - Students 25 LUNCH MEAL
05/21/2026	763430	Credit Card	DAVE AND BUSTERS INC	-	782.72	Prepared Meals 1/2 pepperoni
05/21/2026	763431	Credit Card	SIZZLING CAESARS LLC	-	19.47	05/14/2026 LUNCH TITANS BALLO
05/21/2026	763432	Credit Card	TEXAS STATE AQUARIUM	-	961.45	Meals - Students Whataburger B
05/21/2026	763433	Credit Card	PETER PIPER PIZZA	-	248.94	Registration Fees - Students F
05/21/2026	763434	Credit Card	PETER PIPER PIZZA	-	527.00	Travel Fees - Other AUDITORIUM
05/21/2026	763435	Credit Card	CHICK FIL A	-	338.91	AMJH 7/8TH GR SOFTBALL GAME AT
05/21/2026	763436	Credit Card	CHICK-FIL-A	-	225.00	Prepared Meals CFA nuggets an
05/21/2026	763437	Credit Card	NATIONAL BUTTERFLY CENTER	-	235.00	Travel Fees - Other - STUDENT
05/21/2026	763438	Credit Card	PETER PIPER PIZZA	-	410.79	Travel Fees - Other - STUDENT
05/21/2026	763439	Credit Card	VALLEY ATHLETIC TRAINERS	-	70.00	Registration Fees - Students
05/21/2026	763440	Credit Card	KALAHARI RESORTS & C	-	777.64	Registration Fees-Students-Nat
05/21/2026	763441	Credit Card	AMAZON	-	60.72	General Merchandise ORDER# 114
05/21/2026	763442	Credit Card	AGUILARS MEAT MARKET #2 INC.	-	219.54	School Groceries- Fajita will
05/21/2026	763443	Credit Card	SIZZLING CAESARS LLC	-	116.82	School Groceries MJHS Choir me
05/21/2026	763444	Credit Card	HEB	-	163.70	School Groceries needed for Mu
05/21/2026	763445	Credit Card	ACADEMY	-	269.94	General Merchandise Soccer ba
05/21/2026	763446	Credit Card	HEB	-	109.73	H-E-B Deli Party Tray - Cranbe
05/21/2026	763447	Credit Card	DAISY PARTY & CRAFT	-	63.41	BALLOON SUPPLIES NEEDED FOR MH
05/21/2026	763448	Credit Card	DOLLAR TREE	-	50.50	General Merchandise-paint set
05/21/2026	763449	Credit Card	SIZZLING CAESARS LLC	-	129.80	END OF THE YEAR AWARDS BOYS/GI
05/21/2026	763450	Credit Card	AMAZON	-	1,382.15	General Merchandise Zeyce TicT
05/21/2026	763451	Credit Card	HEB	-	170.96	School Groceries gramham crack
05/21/2026	763452	Credit Card	AMAZON	-	17.34	NEEDED FOR TITANS COFFEE SHOP
05/21/2026	763453	Credit Card	CNMK TEXAS PROPERTIES LTD	-	600.00	Travel Fees - CineMark Tinsel
05/21/2026	763454	Credit Card	AMAZON	-	232.94	NEEDED FOR TITANS COFFEE SHOP
05/21/2026	763455	Credit Card	AMERICAN AIRLINES	-	560.00	Lodging for students Travel to
05/21/2026	763456	Credit Card	CITY OF MCALLEN	-	227.00	Registration Fees - Students E
05/21/2026	763457	Credit Card	HEB	-	158.61	School Groceries Fruit Tray,
05/21/2026	763458	Credit Card	PIZZA PROPERTIES LTD	-	364.00	Prepared Meals-(students) 3-sl
05/21/2026	763459	Credit Card	VALLEY BAKERY	-	(0.21)	Prepared Meals *Paying with C
05/21/2026	763460	Credit Card	NATIONAL PROCUREMENT INSTITUTE	-	495.00	Administration Fees - Other 20
05/21/2026	763461	Credit Card	WALGREENS	-	17.79	Fundraising Merchandise-Mother
05/21/2026	763462	Credit Card	SAMS CLUB DIRECT	-	441.98	School Groceries A verity of f
05/21/2026	763463	Credit Card	SAMS CLUB DIRECT	-	504.90	School Groceries- A verity of
05/21/2026	763464	Credit Card	WAL-MART #0397	-	35.61	School Groceries-teacher Incen
05/22/2026	763465	Credit Card	TRANE US INC	-	3,854.25	R22-30 30.00 REFRIGERANT; FOR
05/22/2026	763466	Credit Card	SAMS CLUB DIRECT	-	147.52	School Groceries Cheetos Flami
05/22/2026	763467	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FEES *WILL
05/22/2026	763468	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FEES *WILL
05/22/2026	763469	Credit Card	PETER PIPER PIZZA	-	666.75	75 Large 1 topping Pizza for E
05/22/2026	763470	Credit Card	WAL MART COMMUNITY BRC	-	1,103.70	General Merchandise 7 inch Tab
05/22/2026	763471	Credit Card	SAMS CLUB DIRECT	-	146.50	School Groceries VARIETY OF S

05/22/2026	763472	Credit Card	SAMSCLUB #8250	-	112.74	School Groceries-CONTRACT P002
05/22/2026	763473	Credit Card	PETER PIPER PIZZA	-	266.70	Prepared Meals 35 LARGE PIZZAS
05/22/2026	763474	Credit Card	WAL MART COMMUNITY BRC	-	23.98	School Groceries DISTRICT:6032
05/22/2026	763475	Credit Card	WAL-MART #0397	-	997.16	General Merchandise- OKKO Soni
05/22/2026	763476	Credit Card	SAMSCLUB #8250	-	59.40	School Groceries-Quaker Chewy
05/22/2026	763477	Credit Card	WAL MART COMMUNITY BRC	-	243.28	General Merchandise-Purchase o
05/22/2026	763478	Credit Card	WAL MART COMMUNITY BRC	-	202.10	Goodie Bags for Athletic Boys
05/22/2026	763479	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR VMHS COSM
05/22/2026	763480	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR VMHS COSM
05/22/2026	763481	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
05/22/2026	763482	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
05/22/2026	763483	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/22/2026	763484	Credit Card	AMAZON	-	188.89	350PCS Gold Plastic Dinnerware
05/22/2026	763485	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/22/2026	763486	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/22/2026	763487	Credit Card	PSI SERVICES LLC	-	55.00	PSI WRITTEN EXAM FOR MHS BARBE
05/22/2026	763488	Credit Card	QUIK MART	-	34.27	Travel Fuel Fees-Fuel for D Al
05/22/2026	763489	Credit Card	7 ELEVEN	-	37.05	Travel Fuel Fees-Fuel for D Al
05/22/2026	763490	Credit Card	KALAHARI RESORTS & C	-	43.00	Travel Fuel Fees-Fuel for D Al
05/22/2026	763491	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/22/2026	763492	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/22/2026	763493	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/22/2026	763494	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/22/2026	763495	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/22/2026	763496	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/22/2026	763497	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/22/2026	763498	Credit Card	EIMY'S PARTY LLC	-	91.49	SUPPLIES NEEDED TITANS CEREMON
05/22/2026	763499	Credit Card	ALEJANDRO MORALES	-	295.00	Event Rental Services for Seni
05/22/2026	763500	Credit Card	HEB	-	392.64	Prepared Meals CONTRACT# P0024
05/22/2026	763501	Credit Card	DOMINOS PIZZA	-	248.00	Meals - Students- Large pizza
05/22/2026	763502	Credit Card	HEB GROCERY CO	-	58.50	School Groceries. Career Day M
05/22/2026	763503	Credit Card	HEB	-	109.62	School Groceries Kool-Aid Jamm
05/22/2026	763504	Credit Card	HEB	-	99.66	School Groceries straberries c
05/22/2026	763505	Credit Card	IDENTOGO CENTER	-	10.21	FINGERPRINT FOR TX BOARD OF PR
05/22/2026	763506	Credit Card	JUAN ALBERTO CANTU JR.	-	650.00	Fundraising Merchandise Smash
05/22/2026	763507	Credit Card	DEELILAH SALINAS	-	150.00	Prepared Meals for teachers fo
05/22/2026	763508	Credit Card	TEXAS HIGH SCHOOL COACHES	-	1,315.00	Registration Fee - FOR VMHS CO
05/22/2026	763509	Credit Card	DAIRY QUEEN	-	450.50	Meals - Students Whataburger B
05/22/2026	763510	Credit Card	PETER PIPER PIZZA	-	470.23	Meals - Students Field trip to
05/22/2026	763511	Credit Card	MISSION BOWL ALLEY LLC	-	179.88	GOLF AWARDS AT INCREDIBOWL MA
05/22/2026	763512	Credit Card	UIL MUSIC OFFICE	-	760.00	Registration Fees - Students f
05/22/2026	763513	Credit Card	TOP GOLF INTERNATIONAL INC.	-	1,150.00	Travel Fees - Other-Students 4
05/22/2026	763514	Credit Card	RAISING CANES	-	62.93	TRAVEL FEES FOR TRAVEL
05/22/2026	763515	Credit Card	HIBACHI GRILL	-	546.31	Meals - Students Whataburger B
05/22/2026	763516	Credit Card	WHATABURGER	-	172.25	Meals - Students Whataburger B
05/22/2026	763517	Credit Card	LADY LEXINGTON ON THE BAY	-	682.00	Meals - Students Whataburger B
05/22/2026	763518	Credit Card	MR. GATTI'S	-	393.50	Meals - Students CLUB FIELD TR
05/22/2026	763519	Credit Card	PETER PIPER PIZZA	-	584.25	Meals - Students. Field Trip t
05/22/2026	763520	Credit Card	MISSION BOWL ALLEY LLC	-	329.78	Meals - Staff Meal with bowli
05/22/2026	763521	Credit Card	COURTYARD BY MARRIOTT	-	1,103.15	Mileage Travel-Iris Iglesias 2
05/22/2026	763522	Credit Card	DOLLAR TREE	-	6.77	COVERS FOR TABLES TAXES WERE

05/22/2026	763523	Credit Card	HEB	-	35.70	School Groceries Chicken Salad
05/22/2026	763524	Credit Card	7 ELEVEN	-	57.00	Travel Fuel Fees for the MA Da
05/22/2026	763526	Credit Card	REPUBLIC SERVICES INC	-	720.69	Water, Sewer and Waste Mgmt Ut
05/22/2026	763527	Credit Card	AMAZON	-	(180.86)	Classroom and Instructional Su
05/22/2026	763528	Credit Card	SAMS CLUB DIRECT	-	40.98	School Groceries-Cake that wil
05/22/2026	763529	Credit Card	WAL MART COMMUNITY BRC	-	48.79	School Groceries CONTRACT:15-0
05/22/2026	763530	Credit Card	WAL MART COMMUNITY BRC	-	83.64	School Groceries CONTRACT: 15-
05/22/2026	763531	Credit Card	REMEMBER ME LLC	-	168.29	Fundraising Merchandise 2025-2
05/22/2026	763532	Credit Card	SAMSCLUB #8250	-	51.21	School Groceries Member's Mark
05/22/2026	763533	Credit Card	PETER PIPER PIZZA	-	266.70	Fundraising Merchandise LSM La
05/22/2026	763534	Credit Card	WAL MART COMMUNITY BRC	-	437.39	General Merchandise- Pk3 / Pk4
05/22/2026	763535	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR VMHS RETE
05/22/2026	763536	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR VMHS RETE
05/22/2026	763537	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR VMHS RETE
05/22/2026	763538	Credit Card	EWELL EDUCATIONAL SERVIC	-	200.00	Breakfast for staff Travel to
05/22/2026	763539	Credit Card	EWELL EDUCATIONAL SERVIC	-	60.00	Breakfast for staff Travel to
05/22/2026	763540	Credit Card	HOLIDAY INN EXPRESS	-	588.50	Breakfast for staff Travel to
05/22/2026	763541	Credit Card	DOMINOS PIZZA	-	76.37	Prepared Meals for students th
05/22/2026	763542	Credit Card	CHILIS GRILL AND BAR	-	105.23	Breakfast for staff Travel to
05/22/2026	763543	Credit Card	KINGSVILLE STEAK HOUSE	-	161.16	Breakfast for staff Travel to
05/22/2026	763544	Credit Card	WHATABURGER	-	28.56	Breakfast for staff Travel to
05/25/2026	763545	Credit Card	THE GRIFFIN GRILL	-	550.00	Prepared Meals dinner, bevera
05/25/2026	763546	Credit Card	WAL-MART #0395 SE2	-	36.99	School Groceries 5/25/2026 & J
05/25/2026	763547	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
05/25/2026	763548	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/25/2026	763549	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/25/2026	763550	Credit Card	SAMS CLUB DIRECT	-	67.12	School Groceries Assorted Snac
05/25/2026	763551	Credit Card	SAMS CLUB DIRECT	-	32.65	School Groceries Assorted Snac
05/25/2026	763552	Credit Card	SAMS CLUB DIRECT	-	234.49	School Groceries Assorted Snac
05/25/2026	763553	Credit Card	SAMSCLUB #8250	-	1,748.00	MICROFIBER CLEANING TOWELS 36
05/25/2026	763554	Credit Card	PETER PIPER PIZZA	-	464.51	Travel Fees - CineMark Tinsel
05/25/2026	763555	Credit Card	MISSION BOWL ALLEY LLC	-	777.00	Meals - Staff ** Credit Card
05/25/2026	763556	Credit Card	MISSION BOWL ALLEY LLC	-	725.50	Meals - Staff ** Credit Card
05/25/2026	763557	Credit Card	TEXAS DEPARTMENT OF	-	160.00	Membership Fees - VMHS ATHLETI
05/25/2026	763558	Credit Card	AMAZON	-	156.13	TitanFlex Disposable Nitrile E
05/25/2026	763559	Credit Card	TOP GOLF INTERNATIONAL INC.	-	450.00	Meals - Students CLUB FIELD TR
05/25/2026	763560	Credit Card	MAIN EVENT	-	311.26	Travel Fees - Other Students 3
05/25/2026	763561	Credit Card	MAIN EVENT	-	2,447.07	Travel Fees - Other-Students 4
05/25/2026	763562	Credit Card	SEA WORLD OF TEXAS INC	-	1,585.13	TRAVEL EXPENSES
05/25/2026	763563	Credit Card	AMAZON	-	359.31	Classroom and Instructional Su
05/25/2026	763564	Credit Card	SAMS CLUB DIRECT	-	47.94	SUPPLIES NEEDED FOR END OF THE
05/25/2026	763565	Credit Card	SAMS CLUB DIRECT	-	123.26	SUPPLIES NEEDED FOR END OF THE
05/25/2026	763566	Credit Card	JUAN ALBERTO CANTU JR.	-	943.41	Fundraising Merchandise Smash
05/25/2026	763567	Credit Card	AMAZON	-	25.63	Office Supplies-CONTRACT 045KN
05/25/2026	763568	Credit Card	MAIN EVENT	-	1,586.67	Meals - Students 120 ACCESS PA
05/25/2026	763569	Credit Card	AMAZON	-	99.59	General Merchandise- All gener
05/25/2026	763570	Credit Card	WAL-MART #0397	-	115.72	School Groceries- cupcakes for
05/25/2026	763571	Credit Card	AMERICAN AIRLINES	-	2,374.84	Airline tickets for students T
05/25/2026	763572	Credit Card	WING STOP	-	49.72	Airline tickets for students T
05/25/2026	763573	Credit Card	JOHNNY ROCKETS	-	71.98	Airline tickets for students T
05/25/2026	763574	Credit Card	MCDONALDS	-	31.76	Airline tickets for students T

05/25/2026	763575	Credit Card	CRACKER BARREL	-	79.43	Airline tickets for students T
05/25/2026	763576	Credit Card	THE CHEESECAKE FACTORY	-	102.13	Airline tickets for students T
05/25/2026	763577	Credit Card	GAYLORD OPRYLAND RESORT	-	47.51	Airline tickets for students T
05/25/2026	763578	Credit Card	HATTIE B'S HOT CHICKEN	-	42.42	Airline tickets for students T
05/25/2026	763579	Credit Card	BUSINESS PROFESSIONALS OF	-	651.04	Airline tickets for students T
05/25/2026	763580	Credit Card	THE PANCAKE PANTRY - DOWNTOWN	-	61.31	Airline tickets for students T
05/25/2026	763581	Credit Card	LUBYS CAFETERIA	-	49.93	Airline tickets for students T
05/25/2026	763582	Credit Card	WHATABURGER	-	33.35	Airline tickets for students T
05/25/2026	763583	Credit Card	CITY OF MCALLEN INTL AIRPORT	-	50.00	Airline tickets for students T
05/25/2026	763584	Credit Card	PETER PIPER PIZZA	-	1,022.00	Meals - STUDENT PIZZA COMBO ME
05/25/2026	763585	Credit Card	TEXAS INTERSCHOLASTIC SWIM COACHES ASSOC	-	800.00	Registration Fee - FOR VMHS SW
05/25/2026	763586	Credit Card	EL PATIO RESTAURANT	-	93.38	Prepared Meals. Career Day May
05/25/2026	763587	Credit Card	CHICK FIL A	-	1,237.50	Prepared Meals 250 CHICKEN SAN
05/25/2026	763588	Credit Card	HEB	-	135.19	SUPPLIES FOR MHS END OF YEAR N
05/25/2026	763589	Credit Card	BURGER KING	-	75.00	Prepared Meals Assorted break
05/25/2026	763590	Credit Card	AMAZON	-	38.36	Baseball / Softball Equipment
05/25/2026	763591	Credit Card	AMAZON	-	134.86	General Merchandise GEARUP CON
05/25/2026	763592	Credit Card	AMAZON	-	396.59	General Merchandise Ibarra Gea
05/25/2026	763593	Credit Card	AMAZON	-	(323.47)	General Merchandise Ibarra Gea
05/25/2026	763594	Credit Card	AMAZON	-	284.71	General Merchandise Ibarra Gea
05/25/2026	763595	Credit Card	AMAZON	-	25.10	General Merchandise Ibarra Gea
05/25/2026	763596	Credit Card	DOLLAR TREE	-	186.50	1110 General Merchandise Assor
05/25/2026	763597	Credit Card	SIZZLING CAESARS LLC	-	519.20	Pizza for Boys Athletics 5/21/
05/25/2026	763598	Credit Card	HEB	-	114.90	Prepared Meals CONTRACT:P00246
05/25/2026	763599	Credit Card	PETER PIPER PIZZA	-	244.06	Prepared Meals Boys track meet
05/25/2026	763600	Credit Card	TACO OLE MISSION	-	180.00	STUDENT MEALS TO BE DELIVERED
05/25/2026	763601	Credit Card	MR. GATTI'S	-	333.50	Meals - Students
05/25/2026	763602	Credit Card	SIZZLING CAESARS LLC	-	77.88	Meals - Students
05/25/2026	763603	Credit Card	PETER PIPER PIZZA	-	237.95	Prepared Meals Girls student m
05/26/2026	763604	Credit Card	OLIVE GARDEN	-	231.48	Olive Garden Reward Dinner Reg
05/26/2026	763605	Credit Card	KANSAS CITY ROYALS BASEBALL CLUB LLC	-	330.00	Travel Fees - Other Entry Fee
05/26/2026	763606	Credit Card	MAIN EVENT	-	1,820.97	Travel Fees - Other- Entry Fee
05/26/2026	763607	Credit Card	RANCH HOUSE BURGERS 2	-	109.20	Freshman Class Appreciation Di
05/26/2026	763608	Credit Card	NATIONAL ATHLETIC TRAINERS	-	499.00	Registration Fee - FOR VMHS TR
05/26/2026	763609	Credit Card	AMAZON	-	227.97	General Merchandise Glow Part
05/26/2026	763610	Credit Card	AMAZON	-	691.82	General Merchandise Glow Part
05/26/2026	763611	Credit Card	PETER PIPER PIZZA	-	388.00	Meals - Students MUSIC REWARD
05/26/2026	763612	Credit Card	SIZZLING CAESARS LLC	-	259.60	Prepared Meals PEPPERONI PIZZA
05/26/2026	763613	Credit Card	TORNIQUETTE L.L.C.	-	94.37	Prepared Meals Pizza, wings a
05/26/2026	763614	Credit Card	SAMSCLUB #8250	-	216.48	Fundraising Merchandise Blow P
05/26/2026	763615	Credit Card	SAMSCLUB #8250	-	396.31	School Groceries career day sn
05/26/2026	763616	Credit Card	HEB	-	169.10	School Groceries Crystal Light
05/26/2026	763617	Credit Card	DOMINOS PIZZA	-	255.75	Prepared Meals 43 PIZZAS FOR E
05/26/2026	763618	Credit Card	HEB	-	65.50	School Groceries-CONTRACT 045K
05/26/2026	763619	Credit Card	HEB	-	59.98	Prepared Meals CONTRACT# P0024
05/26/2026	763620	Credit Card	HEB	-	34.98	School Groceries Cake #P0024
05/26/2026	763621	Credit Card	EL PATIO RESTAURANT	-	145.23	Prepared Meals-Admin/PLC Meeti
05/26/2026	763622	Credit Card	HEB	-	61.16	SUPPLIES FOR MHS END OF YEAR N
05/26/2026	763623	Credit Card	LA FRUTERIA MISSION	-	221.50	Item: Agua Frescas
05/26/2026	763624	Credit Card	PANADERIA DONATO LLC	-	259.98	Item: Assorted sweet bread Ev
05/26/2026	763626	Credit Card	PETER PIPER PIZZA	-	490.00	Meals - Students 2 SLICES PLUS

05/26/2026	763627	Credit Card	PETER PIPER PIZZA	-	446.00	Travel Fees - Other - STUDENT
05/26/2026	763628	Credit Card	TOP GOLF INTERNATIONAL INC.	-	276.93	Meals - Students DINNER FOR CH
05/26/2026	763629	Credit Card	FIESTA TEXAS INC	-	84.44	Meals - Students. Six Flags Fi
05/26/2026	763630	Credit Card	WHATABURGER	-	329.00	Meals - Students. Six Flags Fi
05/26/2026	763631	Credit Card	MCDONALDS	-	244.40	Meals - Students. Six Flags Fi
05/26/2026	763632	Credit Card	TOP GOLF INTERNATIONAL INC.	-	1,825.60	Prepared Meals Smokehouse BBQ
05/26/2026	763633	Credit Card	AMERICAN AIRLINES	-	3,686.13	Registration fees for students
05/26/2026	763634	Credit Card	AMAZON	-	160.92	Classroom and Instructional Su
05/26/2026	763635	Credit Card	AMAZON	-	37.99	General Merchandise- Kinder Gr
05/26/2026	763636	Credit Card	WAL MART COMMUNITY BRC	-	640.32	General Merchandise-(students)
05/26/2026	763637	Credit Card	PETER PIPER PIZZA	-	600.00	Meals - Students going to pick
05/26/2026	763638	Credit Card	WAL MART COMMUNITY BRC	-	210.96	School Groceries- Fresh Waterm
05/26/2026	763639	Credit Card	WHATABURGER	-	308.00	Charter Bus Rental-5th grade s
05/26/2026	763640	Credit Card	WHATABURGER #583	-	246.50	Meals - Students Kids Menu
05/26/2026	763641	Credit Card	EDUCATORS RISING	-	1,197.00	Registration fees for students
05/26/2026	763642	Credit Card	HEB	-	214.29	Prepared Meals- Pizza for UIL
05/27/2026	763643	Credit Card	ENTERPRISE HOLDINGS INC	-	533.70	Vehicle Rental - VMHS - Need P
05/27/2026	763644	Credit Card	ENTERPRISE HOLDINGS INC	-	273.78	Vehicle Rental - Bryan Team =
05/27/2026	763645	Credit Card	ENTERPRISE HOLDINGS INC	-	273.78	Vehicle Rental - Bryan Team =
05/27/2026	763646	Credit Card	MISSION BOWL ALLEY LLC	-	1,046.15	End of the Year Staff Apprecia
05/27/2026	763647	Credit Card	MAIN EVENT	-	959.70	COSMO MISSION HS BANQUET MAY
05/27/2026	763648	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/27/2026	763649	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/27/2026	763650	Credit Card	TACO OLE	-	758.31	Prepared Meals Appreciation/Ce
05/27/2026	763651	Credit Card	TACOS YOYA	-	487.50	Prepared Meals Retirement meal
05/27/2026	763652	Credit Card	PIZZA PROPERTIES LTD	-	604.52	Prepared Meals - Pizza for Stu
05/27/2026	763653	Credit Card	DAVE AND BUSTERS INC	-	3,362.64	Meals - Students End of the Ye
05/27/2026	763654	Credit Card	EWELL EDUCATIONAL SERVIC	-	80.00	Registration fees for students
05/27/2026	763655	Credit Card	DRURY INN	-	232.11	Meals - Students. Six Flags Fi
05/27/2026	763656	Credit Card	CHILIS	-	142.87	Meals - Student- Drama Student
05/27/2026	763657	Credit Card	HARD ROCK CAFE	-	744.04	Meals - Students Kids Menu
05/27/2026	763658	Credit Card	EXXON	-	175.00	Travel Fuel Fees; Travel #9246
05/27/2026	763659	Credit Card	FITWITHBRITT LLC	-	326.70	Prepared Meals Staff Developm
05/27/2026	763660	Credit Card	HEB	-	161.83	School Groceries-STAFF BREAKFA
05/27/2026	763661	Credit Card	HEB GROCERY CO	-	101.56	School Groceries (CREDIT CARD)
05/27/2026	763662	Credit Card	SIZZLING CAESARS LLC	-	103.84	Prepared Meals Meals Concert 0
05/27/2026	763663	Credit Card	ANNA ALVARADO	-	739.00	Awards Trophies Promotional &
05/27/2026	763664	Credit Card	HEB	-	65.46	School Groceries; Full sheet c
05/27/2026	763665	Credit Card	DANNY'S MEXICAN RESTAURAN	-	406.25	05/25/26 PROFESSIONAL DEVELOPM
05/27/2026	763666	Credit Card	CHINA SEA BUFFET	-	705.00	Catering Services for Safety a
05/21/2026	763667	Credit Card	DOLLAR TREE	-	215.96	General Merchandise-Purchase o
05/26/2026	763668	Credit Card	WAL-MART #0397	-	899.52	General Merchandise- LEGO Star
05/28/2026	763762	Credit Card	THE CERTIFIED WELDING AND TESTING COMPAN	-	720.00	AWS D9.1 - TEA IBC #350 WELDI
05/28/2026	763763	Credit Card	THE CERTIFIED WELDING AND TESTING COMPAN	-	30.00	AWS D1.1 - TEA IBC #340 WELDI
05/28/2026	763764	Credit Card	TEXAS DEPARTMENT OF	-	50.00	26 Cosmo Operator License Cred
05/28/2026	763765	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/28/2026	763766	Credit Card	THE CERTIFIED WELDING AND TESTING COMPAN	-	450.00	AWS D9.1 - TEA IBC #350 WELDI
05/28/2026	763767	Credit Card	THE HOME DEPOT #8519	-	74.90	20 YARDS TOUGH AND WIDE BLACK
05/28/2026	763768	Credit Card	THE HOME DEPOT #8519	-	74.62	20 YARDS TOUGH AND WIDE BLACK
05/28/2026	763769	Credit Card	TEXAS STATE FLORISTS ASSOC	-	480.00	TEXAS STATE FLORSISTS' ASSOCIA
05/28/2026	763770	Credit Card	SAMSCLUB #8250	-	120.00	Membership Fees - Staff Yearly

05/28/2026	763771	Credit Card	WAL MART COMMUNITY BRC	-	258.00	General Merchandise DISTRICT:
05/28/2026	763772	Credit Card	SIPS & GIGGLES PLAY	-	104.00	Tacos for Athletics Meeting 5/
05/28/2026	763773	Credit Card	AMAZON	-	55.99	Jiuguva 12Pcs Elastic 4 Layere
05/28/2026	763774	Credit Card	MCDONALDS	-	291.15	CHILD HAMBURGER
05/28/2026	763775	Credit Card	CITY OF MISSION - UTILITIES	-	23,695.05	Water, Sewer and Waste Mgmt Ut
05/28/2026	763776	Credit Card	TEXAS TECH UNIVERSITY	-	2,550.00	Testing Fees - Educational Cre
05/28/2026	763777	Credit Card	VELACORP INC	-	36.05	Nursing Equipment and Supplies
05/28/2026	763778	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	25.00	VEHICLE REGISTRATION RENEWAL F
05/28/2026	763779	Credit Card	KALEIDOSCOPE LEARNING, INC.	-	170.00	CUSTOMER SERVICE & SALES ONLIN
05/28/2026	763780	Credit Card	EL PATO MEXICAN FOOD	-	74.97	Prepared Meals staff developm
05/28/2026	763781	Credit Card	HEB	-	152.24	School Groceries INDUCTION CER
05/28/2026	763782	Credit Card	AMAZON	-	1,417.98	Theater Equipment and Supplies
05/28/2026	763783	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	1,592.00	Lodging - Staff June 21-24, CA
05/28/2026	763784	Credit Card	FIESTA TEXAS INC	-	2,445.54	Charter Bus Rental-5th grade s
05/28/2026	763785	Credit Card	PETER PIPER PIZZA	-	417.50	Travel Fees - CineMark Tinsel
05/28/2026	763786	Credit Card	WAL-MART #0397	-	16.94	Meals - Staff lunch 05.12.2026
05/28/2026	763787	Credit Card	MAIN EVENT	-	455.88	Meals - Students Orchestra EOY
05/28/2026	763788	Credit Card	WAL-MART #0397	-	405.00	Fundraising Merchandise VIZIO
05/28/2026	763789	Credit Card	SAMSCLUB #8250	-	165.78	Fundraising Merchandise Ricos
05/28/2026	763790	Credit Card	SAMSCLUB #8250	-	121.49	Fundraising Merchandise Member
05/28/2026	763791	Credit Card	PETER PIPER PIZZA	-	71.12	Fundraising Merchandise LSM La
05/28/2026	763792	Credit Card	WAL MART COMMUNITY BRC	-	29.94	Clear bags for after Girls Ath
05/28/2026	763793	Credit Card	WAL-MART #0395 SE2	-	70.71	School Groceries STUCO CAREER
05/28/2026	763794	Credit Card	WHATABURGER	-	256.43	TRAVEL FEES
05/28/2026	763795	Credit Card	LA QUINTA	-	374.07	Lodging - Staff
05/28/2026	763796	Credit Card	RUDY'S COUNTRY STORE & BBQ	-	63.07	Lodging - Staff
05/28/2026	763797	Credit Card	SALTGRASS MCALLEN	-	68.97	Lodging - Staff
05/28/2026	763798	Credit Card	WHATABURGER	-	12.38	Lodging - Staff
05/28/2026	763799	Credit Card	PAPPADEAUX	-	90.80	Lodging - Staff
05/28/2026	763800	Credit Card	AMERICAN AIRLINES	-	(150.00)	Airline tickets for students T
05/28/2026	763801	Credit Card	HOME SLICE PIZZA	-	67.00	Lodging - Staff
05/28/2026	763802	Credit Card	VALERO	-	116.69	Lodging - Staff
05/28/2026	763805	Credit Card	MAIN EVENT	-	1,264.92	Meals - Students EOY Reward Tr
05/28/2026	763806	Credit Card	THE HOME DEPOT #8519	-	448.00	Athletic Trainer Equipment and
05/28/2026	763807	Credit Card	SAMSCLUB #8250	-	115.36	CUPCAKE PICK UP FOR FFA CONTRA
05/28/2026	763808	Credit Card	AMAZON	-	35.94	General Merchandise Sashes
05/28/2026	763809	Credit Card	WING STOP	-	354.59	Prepared Meals wings, boneles
05/28/2026	763810	Credit Card	WING STOP	-	(27.05)	Prepared Meals wings, boneles
05/28/2026	763811	Credit Card	AMAZON	-	738.07	General Merchandise-General su
05/29/2026	763812	Credit Card	PSI SERVICES LLC	-	76.00	Cosmo Operator Written Exam
05/29/2026	763813	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
05/29/2026	763814	Credit Card	PETER PIPER PIZZA	-	133.35	Prepared Meals Pizzas
05/29/2026	763815	Credit Card	WAL MART COMMUNITY BRC	-	469.61	General Merchandise - (student
05/29/2026	763816	Credit Card	CHUCK E CHEESE	-	1,627.66	Prepared Meals student meals
05/29/2026	763817	Credit Card	MISSION BOWL ALLEY LLC	-	340.00	Meals - Robotics and DI Studen
05/29/2026	763818	Credit Card	FAIRFIELD INN & SUITES	-	892.38	Lodging - Staff Hotel stay
05/29/2026	763819	Credit Card	MINUTE FUEL	-	75.00	Lodging - Staff Hotel stay
05/29/2026	763820	Credit Card	STRIPES	-	97.42	Lodging - Staff Hotel stay
05/29/2026	763821	Credit Card	MAIN STREET PIZZERIA	-	207.00	Lodging - Staff Hotel stay
05/29/2026	763822	Credit Card	P TERRYS BURGER STAND	-	55.20	Lodging - Staff Hotel stay
05/29/2026	763823	Credit Card	CHILIS	-	130.85	Lodging - Staff Hotel stay

05/29/2026	763824	Credit Card	DAIRY QUEEN	-	72.26	Lodging - Staff Hotel stay
05/29/2026	763825	Credit Card	PAULA DEEN'S FAMILY KITCHEN	-	127.44	Airline tickets for students T
05/29/2026	763826	Credit Card	THE CHEESECAKE FACTORY	-	504.50	Lunch & Dinner Meals - Student
05/29/2026	763827	Credit Card	WHATABURGER	-	142.36	Lunch & Dinner Meals - Student
05/29/2026	763828	Credit Card	AMAZON	-	(26.99)	Classroom and Instructional Su
05/29/2026	763829	Credit Card	492 BAR B QUE	-	2,805.00	Prepared Meals Seamless Summer
05/29/2026	763830	Credit Card	CONVERGENT PRINT GROUP, LLC	-	1,601.36	Three 14'0" x 48'0" Frontlit F
05/29/2026	763831	Credit Card	AMAZON	-	108.82	General Merchandise CHEER cont
05/29/2026	763832	Credit Card	DOLLAR TREE	-	150.00	General Merchandise for gradua
05/29/2026	763833	Credit Card	AMAZON	-	344.89	General Merchandise for Senior
			Totals for **Credit Card** Check Type	-	565,089.22	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2026 to 5/31/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/06/2026	116632	EFT	ABIGAIL HOPE CUELLAR	-	123.98	Mileage - Intra-District Esti
05/06/2026	116633	EFT	ALERT SERVICES INC	-	4,520.00	D219Z13007 BREG Z-13 KNEE BRAC
05/06/2026	116634	EFT	ALMA ALANIZ	-	115.00	TAPT Contestant Registration F
05/06/2026	116635	EFT	ARTURO FLORES JR	-	125.00	Security Services at MHS Prom
05/06/2026	116636	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	478.47	OPEN PO FOR RT432 T184 DIAGNOS
05/06/2026	116637	EFT	ASHLEY MARIE BARKER	-	78.30	Mileage - Intra-District Esti
05/06/2026	116638	EFT	HEALTH CARE SERVICE CORP	-	308,080.26	Insurance - Group Health Claim
05/06/2026	116639	EFT	BOUND TO STAY BOUND BOOKS INC	-	744.98	Library Books See attached Quo
05/06/2026	116640	EFT	BRENDA ELIANA BOCANEGRA	-	54.30	Mileage - Intra-District Estim
05/06/2026	116641	EFT	VARSITY BRANDS, INC.	-	1,870.35	WOMENS WUNDER TRAIN HR TIGHT 2
05/06/2026	116642	EFT	MARTINA CARRILLO	-	67.43	Mileage - Intra-District
05/06/2026	116643	EFT	CDW GOVERNMENT INC	-	13,612.00	Computer - Hardware, Accessori
05/06/2026	116644	EFT	CHALKS TRUCK PARTS INC	-	330.00	ITEM-5008K CLUTCH DRIVE KIT 5
05/06/2026	116645	EFT	SERGIO CORONADO	-	131.32	Mileage - Intra-District Estim
05/06/2026	116646	EFT	CRISTINA DORIA	-	32.05	Mileage - Intra-District Esti
05/06/2026	116647	EFT	D & R COMMERCIAL GLASS, LLC	-	227.85	OPEN PO FOR BROKEN GLASS
05/06/2026	116648	EFT	D AND R GLASS ETC INC	-	145.00	OPEN PO TO REPAIR BROKEN WINDS
05/06/2026	116649	EFT	DELL MARKETING LP	-	11,635.12	Computer - Hardware, Accessori
05/06/2026	116650	EFT	DUSTIN DUNCAN	-	250.00	Security Services at MHS Prom
05/06/2026	116651	EFT	FIDELA ELSA COVARRUBIAS	-	66.05	Mileage - Intra-District JANUA
05/06/2026	116652	EFT	FOLLETT CONTENT SOLUTIONS, LLC	-	1,362.31	Library Books See attached Quo
05/06/2026	116653	EFT	CARLOS R. GARCIA	-	34.45	Mileage - Travel
05/06/2026	116654	EFT	THE PROPHET CORP	-	232.46	61-206 Gopher Rainbow Perform
05/06/2026	116655	EFT	WW GRAINGER INC	-	121.85	ITEM-Z-15GQ-B7-K SNAP ACTION S
05/06/2026	116656	EFT	IMPERIAL BAG & PAPER CO LLC	-	8,898.00	PAPER JR.JUMBO ROL BATH TISSUE
05/06/2026	116657	EFT	IMPERIAL BAG & PAPER CO LLC	-	1,218.08	FLOOR FINISH SEALER COMB 5 GAL
05/06/2026	116658	EFT	NAYLU VERONICA GUTIERREZ	-	67.59	Mileage - Intra-District - Est
05/06/2026	116659	EFT	HILDA ELIZONDO	-	55.08	Mileage - Intra-District Estim
05/06/2026	116660	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	2,896.99	ITEM-3533788C94 Gear, Power St
05/06/2026	116661	EFT	AIRTROL SUPPLY, INC.	-	7,417.49	MAINTENENCE OFFICE B68-947 GLX
05/06/2026	116662	EFT	JORGE VELA	-	144.13	Mileage - Intra-District Esti
05/06/2026	116663	EFT	JUAN ROBERTO LOPEZ	-	40.09	Mileage - Intra-District JANUA
05/06/2026	116664	EFT	KARINA MARTINEZ	-	81.35	Mileage - Intra-District Esti
05/06/2026	116665	EFT	KENNETH ANTHONY MARTINEZ	-	150.00	Security Services at Mission J
05/06/2026	116666	EFT	THOMAS M LEE	-	270.00	REGIONAL TRACK MEET IN SAN ANT
05/06/2026	116667	EFT	MARISELA G SANCHEZ	-	36.03	Mileage - Intra-District Esti
05/06/2026	116668	EFT	MARISSA SAENZ	-	6.09	Mileage - Intra-District Janua
05/06/2026	116669	EFT	MARTIN E GONZALEZ	-	10.88	Mileage - Intra-District JANUA
05/06/2026	116670	EFT	MCALLEN SPORTS INC	-	299.67	Awards Trophies Promotional &
05/06/2026	116671	EFT	MCCOY CORPORATION	-	240.56	3/4" 4X8 POLYISO FOIL SHEATH C
05/06/2026	116672	EFT	MCISD CHILD NUTRITION PROGRAM	-	49.50	Sack lunches for staff Travel
05/06/2026	116673	EFT	EMILY A MEDRANO	-	4.50	Mileage - Intra-District Esti
05/06/2026	116674	EFT	MOBILE RELAYS LLC	-	1,200.00	Two Way Radios and Accessories
05/06/2026	116675	EFT	MONICA MENDOZA	-	67.06	Mileage - Intra-District Estim
05/06/2026	116676	EFT	ELIZABETH OLIVAREZ	-	115.00	TAPT Contestant Registration F
05/06/2026	116677	EFT	RAUL PADRON	-	115.00	TAPT Contestant Registration F
05/06/2026	116678	EFT	PALOMA PADILLA	-	60.39	Mileage - Intra-District Janua
05/06/2026	116679	EFT	HECTOR MANUEL GONZALEZ	-	3,665.00	PEST CONTROL SERVICES FOR CAMP
05/06/2026	116680	EFT	HECTOR MANUEL GONZALEZ	-	270.00	PEST CONTROL SERVICES FOR CAMP
05/06/2026	116681	EFT	PREMIER AWARDS INC	-	114.80	TRO-460 20" DOUBLE COLUMN TROP

05/06/2026	116682	EFT	ALEX G DEL FIERRO	-	2,840.30	Awards Trophies Promotional &
05/06/2026	116683	EFT	THE PITNEY BOWES BANK INC	-	2,500.00	Postage METER REFILL JULY 202
05/06/2026	116684	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,392.00	Substitute Teacher Certificati
05/06/2026	116685	EFT	REYNALDO TREVINO JR.	-	200.00	Security Services at Mission J
05/06/2026	116686	EFT	SCHOOL SPECIALTY,LLC	-	1,003.58	ITEM: Powder Coat Finish Bowl
05/06/2026	116687	EFT	SELENA PEREZ	-	32.18	Mileage - Intra-District Esti
05/06/2026	116688	EFT	NOE SOTO JR	-	115.00	TAPT Contestant Registration F
05/06/2026	116689	EFT	THE CENTER OF INDUSTRIAL	-	855.00	2025-2026 STAFF ANNUAL DOT PHY
05/06/2026	116690	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	338.50	Fundraising Merchandise 100-AR
05/06/2026	116691	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	550.20	Copier - Lease Alton Elementar
05/06/2026	116692	EFT	JUAN JOSE VALLES	-	115.00	TAPT Contestant Registration F
05/06/2026	116693	EFT	NORMALINDA ORTIZ	-	1,092.00	5th Grade Shirts
05/06/2026	116694	EFT	ROBERTO VELA	-	115.00	TAPT Contestant Registration F
05/13/2026	116695	EFT	ADAN BARRERA III	-	150.00	Security Services at Mission C
05/13/2026	116696	EFT	ALEJANDRA GARCIA	-	400.00	Security Services at Alton Mem
05/13/2026	116697	EFT	ADRIAN JAVIER ALEJANDRO	-	100.00	Security Services at Alton Mem
05/13/2026	116698	EFT	ALERT SERVICES INC	-	984.00	D263100 BACK AT YA REBOUNDER P
05/13/2026	116699	EFT	ARMANDO NUNEZ	-	212.50	Security Services at KWJH vs M
05/13/2026	116700	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	2,064.11	OPEN PO RT10 T100 DIAGNOSE AND
05/13/2026	116701	EFT	BLSS	-	42,640.00	Security Services for Fiscal Y
05/13/2026	116702	EFT	HEALTH CARE SERVICE CORP	-	227,828.12	Insurance - Group Health Claim
05/13/2026	116703	EFT	BOUND TO STAY BOUND BOOKS INC	-	633.33	Library Books See attached BTS
05/13/2026	116704	EFT	BRENDA CASAREZ	-	400.00	Security Services at Alton Mem
05/13/2026	116705	EFT	ANA CANTU	-	45.68	Mileage - Intra-District Estim
05/13/2026	116706	EFT	HEATHER M. CARPENTER	-	136.74	Mileage - Intra-District Esti
05/13/2026	116707	EFT	CDW GOVERNMENT INC	-	335,300.00	HP Fortis G1m 11.6" Rugged Cla
05/13/2026	116708	EFT	CRYSTAL YESENIA RUIZ	-	96.32	Mileage - Intra-District AUG 2
05/13/2026	116709	EFT	DELL MARKETING LP	-	44,205.98	Computer - Hardware, Accessori
05/13/2026	116710	EFT	DUSTIN DUNCAN	-	162.50	Security Services at Mission H
05/13/2026	116711	EFT	ELDA D FLORES	-	41.91	Mileage - Intra-District Estim
05/13/2026	116712	EFT	EMILY ALVARADO	-	52.56	Mileage - Intra-District Estim
05/13/2026	116713	EFT	ENTOURAGE IMAGING INC	-	6,336.72	Fundraising Merchandise FR 001
05/13/2026	116714	EFT	ERENDIRA RESENDEZ	-	76.56	Mileage - Intra-District Estim
05/13/2026	116715	EFT	FOLLETT CONTENT SOLUTIONS, LLC	-	155.70	Library Books See attached Fol
05/13/2026	116716	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	786.21	Office Supplies-Name Plate 2x1
05/13/2026	116717	EFT	AMANDA GONZALEZ	-	153.19	Mileage - Intra-District Esti
05/13/2026	116718	EFT	WW GRAINGER INC	-	51.09	ITEM-406TV1 SIPHONE SPRAY GUN
05/13/2026	116719	EFT	IMPERIAL BAG & PAPER CO LLC	-	3,800.00	HAND SOAP ADULT ANTIBACTERIAL
05/13/2026	116720	EFT	IMPERIAL BAG & PAPER CO LLC	-	2,264.00	PAD FLOOR BUFFER MICRO BLUE 20
05/13/2026	116721	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	1,135.62	ITEM-1885586C91 ENGINE INTERST
05/13/2026	116722	EFT	JAIME RESENDEZ	-	80.69	Mileage - Intra-District Estim
05/13/2026	116723	EFT	JENNIFER DE LA GARZA	-	47.50	Mileage - Intra-District Esti
05/13/2026	116724	EFT	AIRTROL SUPPLY, INC.	-	1,136.13	Central Office L39-854 LP916A1
05/13/2026	116725	EFT	JUDY D RODRIGUEZ	-	81.49	Mileage - Intra-District Estim
05/13/2026	116726	EFT	LAQUANTA BIVENS HERNANDEZ	-	99.91	Mileage - Intra-District/Milea
05/13/2026	116727	EFT	MARISSA SAENZ	-	8.85	Mileage - Travel Region One -L
05/13/2026	116728	EFT	MCALLEN SPORTS INC	-	688.41	Awards Trophies Promotional &
05/13/2026	116729	EFT	MCCOY CORPORATION	-	1,282.25	ROOF / FOUNDATION COAT FIBER
05/13/2026	116730	EFT	MCISD CHILD NUTRITION PROGRAM	-	121.00	Registration Fees - Students.
05/13/2026	116731	EFT	MOISES DIAZ JR	-	84.71	Mileage - Intra-District Octob
05/13/2026	116732	EFT	O REILLY AUTOMOTIVE INC	-	44.90	OPEN PO TO PURCHASE PARTS AS N

05/13/2026	116733	EFT	MARIBEL OLVERA	-	82.33	Mileage - Intra-District Octob
05/13/2026	116734	EFT	PALOMA PADILLA	-	54.45	Mileage - Intra-District Janua
05/13/2026	116735	EFT	PATRICIA VALENZUELA	-	500.00	Educational Consultant The par
05/13/2026	116736	EFT	ODILIA ISABEL ROCHA	-	6,036.00	Kettle Popcorn Bags Choir spri
05/13/2026	116737	EFT	PREMIER AWARDS INC	-	2,227.00	3010 Awards Trophies Promotion
05/13/2026	116738	EFT	ALEX G DEL FIERRO	-	29,426.43	BUYBOARD#771-25 9 1/2" Black R
05/13/2026	116739	EFT	RICARDO RAMIREZ	-	150.00	Security Services at Midkiff E
05/13/2026	116740	EFT	REGION 4	-	165.50	Printing Services - Contracted
05/13/2026	116741	EFT	REGION ONE EDUCATION SERVICE CENTER	-	5,510.00	Registration Fee - Staff: WT#
05/13/2026	116742	EFT	REYNALDO TREVINO JR.	-	450.00	Security Services at KWJH vs M
05/13/2026	116743	EFT	RGV THERAPIST, PLLC	-	3,585.00	Speech Therapy Services Speec
05/13/2026	116744	EFT	ABEL CHRISTIAN RIOS	-	37.97	Mileage - Intra-District AUG 2
05/13/2026	116745	EFT	IVAN A RODRIGUEZ	-	115.00	TAPT Contestant Registration F
05/13/2026	116746	EFT	RUIZ, ROBERTO	-	500.00	Security Services at Midkiff E
05/13/2026	116747	EFT	RUTH ANN CARDOZA	-	6,600.00	Contracted Services - Other P
05/13/2026	116748	EFT	LAMAR TEXAS LIMITED PARTNER	-	5,850.00	Billboard Lease (Contract #501
05/13/2026	116749	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	5,348.00	3x5ft UIL Rewards Banners, UIL
05/13/2026	116750	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	780.00	Copier - Lease Toshiba Riso- D
05/13/2026	116751	EFT	TRANE US INC	-	2,872.29	MOT13417 TOR, 1 1/2HP, 1200RPM
05/13/2026	116752	EFT	ADELITA TRIGO	-	79.61	Mileage - Intra-District Estim
05/13/2026	116753	EFT	NORMALINDA ORTIZ	-	648.00	2nd Grade Shirts
05/13/2026	116754	EFT	VERONICA FLORES	-	5,700.00	Orientation and Mobility Servi
05/13/2026	116755	EFT	VIRTUCOM INC	-	5,706.45	Computer-Hardware, Accessories
05/13/2026	116756	EFT	YVONNE AYALA	-	28.80	Mileage - Intra-District Janua
05/20/2026	116757	EFT	ABC SUPPLY INTERIORS	-	2,021.12	CEILING TILES 5/8" X 2" X 2"
05/20/2026	116758	EFT	ADRIAN JAVIER ALEJANDRO	-	100.00	Security Services at Mission C
05/20/2026	116759	EFT	ALERT SERVICES INC	-	2,674.75	Athletic Trainer Equipment and
05/20/2026	116760	EFT	AMANDA MERARI AMAYA	-	2,500.00	Contracted Services - Administ
05/20/2026	116761	EFT	ANDREA VILLAGOMEZ	-	2,500.00	Contracted Services - Administ
05/20/2026	116762	EFT	ARMANDO NUNEZ	-	212.50	Security Services at Mission C
05/20/2026	116763	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	5.89	ITEM-44-64008-53 CLAMP(2) & CA
05/20/2026	116764	EFT	HEALTH CARE SERVICE CORP	-	384,729.50	Insurance - Group Health Claim
05/20/2026	116765	EFT	VARSITY BRANDS, INC.	-	1,802.00	WOMENS WUNDER TRAIN HR TIGHT 2
05/20/2026	116766	EFT	LETICIA CASTRO	-	17.57	Mileage - Intra-District LETIC
05/20/2026	116767	EFT	ARACELI Y CHAMPION	-	20.81	Mileage - Intra-District Janua
05/20/2026	116768	EFT	D & R COMMERCIAL GLASS, LLC	-	1,208.56	OPEN PO FOR BROKEN GLASS
05/20/2026	116769	EFT	DELL MARKETING LP	-	317.84	Contracted Services - Other Ou
05/20/2026	116770	EFT	JULIE ANNETTE DYNNIK	-	49.74	Mileage - Intra-District AUG 2
05/20/2026	116771	EFT	ENTOURAGE IMAGING INC	-	3,386.00	Fundraising Merchandise 200 Fu
05/20/2026	116772	EFT	EVERWAY HOLDCO, LLC (PARENT COMPANY)	-	1,596.00	Contracted Services - Other #
05/20/2026	116773	EFT	FOLLETT CONTENT SOLUTIONS, LLC	-	54.24	Library Books See attached Quo
05/20/2026	116774	EFT	VANESSA S. GARCIA	-	98.31	Mileage - Intra-District/Milea
05/20/2026	116775	EFT	CARLOS R. GARCIA	-	17.88	Mileage - Intra-District MCALL
05/20/2026	116776	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,951.56	BATTERY,ALKA,INDUST,AA,24PK B
05/20/2026	116777	EFT	JOANNA GUEL	-	17.91	Mileage - Intra-District Estim
05/20/2026	116778	EFT	GUITAR CENTER STORES INC	-	774.86	Musical Instruments and Suppli
05/20/2026	116779	EFT	IMPERIAL BAG & PAPER CO LLC	-	15,209.36	PAPER JR.JUMBO ROL BATH TISSUE
05/20/2026	116780	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	106.02	item-1842640C93 Fuel Primer Pu
05/20/2026	116781	EFT	JAIME CARLOS VASQUEZ	-	150.00	Security Services at Mission C
05/20/2026	116783	EFT	AIRTROL SUPPLY, INC.	-	7,981.67	Mims B69-713 ZP42LXE-TF5-800 C
05/20/2026	116784	EFT	KAOTIK INNOVATIONS	-	113.00	DTF DESIGN SET UP FEE

05/20/2026	116785	EFT	KENNETH ANTHONY MARTINEZ	-	200.00	Security Services at Mission C
05/20/2026	116786	EFT	LINEBARGER GOGGAN BLAIR	-	20,049.16	Professional Services - Tax At
05/20/2026	116788	EFT	MARIA GUADALUPE WILSON	-	256.87	Mileage - Intra-District Esti
05/20/2026	116789	EFT	MARISSA SAENZ	-	17.11	Mileage - Intra-District Janua
05/20/2026	116790	EFT	MCALLEN SPORTS INC	-	1,399.77	Awards Trophies Promotional &
05/20/2026	116791	EFT	MCISD CHILD NUTRITION PROGRAM	-	330.00	Registration Fees - Students.
05/20/2026	116792	EFT	MIRELES PSYCHOLOGICAL HEALTH SERVICES, P	-	100.00	Professional Services - Studen
05/20/2026	116793	EFT	MP2 ENERGY NE LLC	-	301,132.79	Energy Utilities JULY 2025 -
05/20/2026	116794	EFT	O REILLY AUTOMOTIVE INC	-	611.17	Fleet Management Equipment and
05/20/2026	116795	EFT	HECTOR MANUEL GONZALEZ	-	7,458.67	New School Year PO for the Spo
05/20/2026	116796	EFT	PREMIER AWARDS INC	-	5,300.76	Awards Trophies Promotional &
05/20/2026	116797	EFT	ALEX G DEL FIERRO	-	50.00	Awards Trophies Promotional &
05/20/2026	116798	EFT	REGION ONE EDUCATION SERVICE CENTER	-	425.00	Registration Fee for Angie Mar
05/20/2026	116799	EFT	BRANDON L REYNA	-	2,500.00	Contracted Services - Administ
05/20/2026	116800	EFT	REYNALDO TREVINO JR.	-	675.00	Security Services at Alton Mem
05/20/2026	116801	EFT	ROLANDO DAVID GARZA	-	8.61	Mileage - Intra-District (Janu
05/20/2026	116802	EFT	ROSBEL PENA	-	300.00	Educational Consultant for Feb
05/20/2026	116803	EFT	RUIZ, ROBERTO	-	500.00	Security Services at Midkiff E
05/20/2026	116804	EFT	SALVADOR OMAR GARCIA	-	47.63	Mileage - Intra-District AUG 2
05/20/2026	116805	EFT	SCHOLASTIC BOOK FAIRS INC	-	4,665.40	Fundraising Merchandise-#112-6
05/20/2026	116806	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	846.00	Fundraising Merchandise Port &
05/20/2026	116807	EFT	VANESSA OJEDA	-	102.52	Mileage - Intra-District/Milea
05/27/2026	116808	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	7,917.52	OPEN PO RT8 T126 DIAGNOSE AND
05/27/2026	116809	EFT	HEALTH CARE SERVICE CORP	-	310,651.42	Insurance - Group Health Claim
05/27/2026	116810	EFT	VARSITY BRANDS, INC.	-	675.22	BLACK SOLID MALE RACER Freigh
05/27/2026	116811	EFT	LETICIA CASTRO	-	4.92	Mileage - Intra-District for L
05/27/2026	116812	EFT	CDW GOVERNMENT INC	-	17,262.21	ACROBAT SIGN SOLUTIONS ENTERPR
05/27/2026	116813	EFT	DELL MARKETING LP	-	3,882.00	Dell Pro Slim QCS 1250 Replace
05/27/2026	116814	EFT	DIAMOND TIJERINA	-	22.26	Mileage - Travel Travel Reimb
05/27/2026	116815	EFT	DUSTIN DUNCAN	-	200.00	Security Services at MHS Signi
05/27/2026	116816	EFT	ERICK EDGARDO OCHOA	-	399.00	Selfie Booth the digital drop
05/27/2026	116817	EFT	EVANGELINA GUERRA	-	77.65	Mileage - Intra-District SEPT
05/27/2026	116818	EFT	EVOLUTION RISK PARTNERS, LLC	-	89,993.61	Insurance - Group Health Admin
05/27/2026	116819	EFT	FASTENAL COMPANY	-	74.95	3/16" ZINC PLATED MALLEABLE WI
05/27/2026	116820	EFT	ODILIA ISABEL ROCHA	-	2,775.00	Event Rental Services May 21,
05/27/2026	116821	EFT	CARLOS R. GARCIA	-	7.57	Mileage - Intra-District FOLK
05/27/2026	116822	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	531.01	Graduation Supplies Plaques fo
05/27/2026	116823	EFT	GERARDO SANCHEZ	-	76.85	Mileage - Intra-District (Janu
05/27/2026	116824	EFT	IMPERIAL BAG & PAPER CO LLC	-	3,719.00	PAPER JR.JUMBO ROL BATH TISSUE
05/27/2026	116825	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	2,519.71	ITEM-2506271C1 RADIATOR PLUG D
05/27/2026	116826	EFT	LORA LEE GARCIA	-	51.19	Mileage - Intra-District Jan 2
05/27/2026	116827	EFT	MARIA I MARTINEZ	-	82.03	3150 Mileage - Intra-District
05/27/2026	116828	EFT	MCALLEN SPORTS INC	-	3,710.83	Awards Trophies Promotional &
05/27/2026	116829	EFT	MELINDA J YOUNGBLOOD	-	244.25	Mileage - Intra-District Esti
05/27/2026	116830	EFT	ELIZABETH G MONTALVO	-	39.44	Mileage - Intra-District Jan 2
05/27/2026	116831	EFT	ANGEL MANUEL MONTENEGRO	-	165.00	Registration Fee - Staff Angel
05/27/2026	116832	EFT	PBK ARCHITECTS INC	-	700.00	On-Call Design Professional Se
05/27/2026	116833	EFT	HECTOR MANUEL GONZALEZ	-	535.00	PEST CONTROL SERVICES FOR CAMP
05/27/2026	116834	EFT	HECTOR MANUEL GONZALEZ	-	240.00	PEST CONTROL SERVICES FOR CAMP
05/27/2026	116835	EFT	PREMIER AWARDS INC	-	3,534.25	Awards Trophies Promotional &
05/27/2026	116836	EFT	NORMA QUINTERO	-	20.30	Mileage - Intra-District Estim

05/27/2026	116837	EFT	REALLY GOOD STUFF	-	3,238.92	Aprendizaje Exitoso: Jardín de
05/27/2026	116838	EFT	REGION ONE EDUCATION SERVICE CENTER	-	42,300.00	Registration Fee - Staff that
05/27/2026	116839	EFT	REYNALDO TREVINO JR.	-	100.00	Security Services at Midkiff E
05/27/2026	116840	EFT	RIVERSIDE ASSESSMENTS, LLC	-	160.00	Classroom and Instructional Su
05/27/2026	116841	EFT	RUIZ, ROBERTO	-	100.00	Security Services at Midkiff E
05/27/2026	116842	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,381.40	Fundraising Merchandise Bookfa
05/27/2026	116843	EFT	SCHOOL SPECIALTY,LLC	-	302.44	ITEM: Powder Coat Finish Bowl
05/27/2026	116844	EFT	SHAILA SILVA	-	22.26	Mileage - Travel Mileage Reimb
05/27/2026	116845	EFT	SHERWIN WILLIAMS CO INC	-	40.30	PL MULTIIACR SG UD PRICE SHOE
05/27/2026	116846	EFT	LAMAR TEXAS LIMITED PARTNER	-	9,300.00	Q-3 New Vinyl Install Fee
05/27/2026	116847	EFT	TYLER TECHNOLOGIES INC.	-	800.00	Chesiree Olivas MISSION CONSOL
			Totals for **EFT** Check Type	-	2,423,873.14	

Mission CISD
Check Register by Vendor
Check Date 6/1/2026 to 6/30/2026
Top 10 Vendors

Vendors	Amount
HEALTH CARE SERVICE CORP	1,144,359.19
DELL MARKETING LP	852,720.00
MP2 ENERGY NE LLC	324,784.18
AMAZON	149,761.74
CITY OF ALTON	137,656.90
HIDALGO COUNTY APPRAISAL DIST	132,409.50
THE COLLEGE BOARD	125,478.00
CITY OF MISSION	115,498.82
MAGIC VALLEY ELECTRIC	96,966.01
TEACHER CREATED MATERIALS	96,136.44
Grand Total	**3,175,770.78**

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Check Register by Vendor
Check Date 6/1/2026 to 6/30/2026
Vendor Summary

Vendors	Amount
HEALTH CARE SERVICE CORP	1,144,359.19
DELL MARKETING LP	852,720.00
MP2 ENERGY NE LLC	324,784.18
AMAZON	149,761.74
CITY OF ALTON	137,656.90
HIDALGO COUNTY APPRAISAL DIST	132,409.50
THE COLLEGE BOARD	125,478.00
CITY OF MISSION	115,498.82
MAGIC VALLEY ELECTRIC	96,966.01
TEACHER CREATED MATERIALS	96,136.44
EVOLUTION RISK PARTNERS, LLC	89,614.49
CDW GOVERNMENT INC	81,250.00
WORKERS COMPENSATION SOLUTIONS	78,175.73
IMPERIAL BAG & PAPER CO LLC	76,369.60
GATEWAY PRINTING & OFFICE SUPPLY, INC	69,101.48
REGION ONE EDUCATION SERVICE CENTER	65,730.00
APPLE COMPUTER INC	60,300.00
CG5 ARCHITECT,LLC	51,948.96
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	51,923.00
WELLS FARGO FINANCIAL LEASING, INC	44,063.12
MERITUM ENERGY HOLDINGS	43,953.51
BLSS	43,727.00
DEAN DAIRY FLUID, LLC	40,574.09
O'HANLON, DEMERATH & CASTILLO, PC	40,177.30
TYCO TECHNOLOGY GMBH	36,050.00
HECTOR MIKE LIENDO	32,000.00
LINEBARGER GOGGAN BLAIR	28,451.35
GREAT MINDS, PBC	27,300.00
CITY OF HIDALGO TMFC	27,158.25
HIGH SCHOOL ACHIEVEMENTS, LLC	26,168.35
CARNEGIE LEARNING	24,747.75
SEIDLITZ EDUCATION	24,656.00
L & J EVOLUTIONS, INC	23,320.00
UNIVERSAL CHEERLEADERS ASSOC	23,000.00
CLOSE UP FOUNDATION	23,000.00
HERITAGE-CRYSTAL CLEAN, LLC	22,145.25
ALL AMERICAN SPORTS CORP	20,999.40
TARI INC	19,570.72
QUALITY HARDWOOD FLOORS INC	18,922.00
RIVERA EDUCATIONAL CONSULTING LLC	18,900.00

Mission CISD
Check Register by Vendor
Check Date 6/1/2026 to 6/30/2026
Vendor Summary

TEXAS FILTER SERVICE LLC	18,575.25
ABC THERAPY, INC	18,505.00
RIVERSIDE ASSESSMENTS, LLC	18,288.40
DBR ENGINEERING CONSULTANTS INC	18,004.87
VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	17,140.71
LABATT FOOD SERVICE	16,897.01
LEO GOMEZ AND CONSULTANTS, LLC	16,800.00
DDD COLEMENERO ENT LP	16,702.31
DISTINCTIVE COUNSELING AND CONSULTING PL	15,889.91
CESAR G TOVAR	15,645.00
HOLIDAY INN	15,581.11
AARON BALLI JR	15,210.00
LUIS GARZA	15,075.30
SURESCORE INC	14,950.00
CC DISTRIBUTORS INC	14,883.66
SHARYLAND WATER SUPPLY CORP	14,114.33
PETER PIPER PIZZA	14,011.62
RGV THERAPIST, PLLC	13,545.00
HOWARD ADAMS	13,438.50
MAIN EVENT	13,305.65
ESCAMILLA TOUR BUSES LLC	13,180.00
LAKESHORE EQUIPMENT COMPANY	12,999.37
HECTOR MANUEL GONZALEZ	12,754.77
PROGRESSIVE COMMERCIAL AQUATICS LLC	12,490.08
ANDY'S AUTO AIR AND SUPPLY INC	12,402.93
CV INDUSTRIAL HARDWARE LLAC	12,366.56
CITY OF MISSION - UTILITIES	11,490.64
GOV CONNECTION INC	10,785.60
SHERWIN WILLIAMS CO INC	10,696.59
ATHLETIC SUPPLY, INC.	10,455.00
VALERIA GARCIA MUNOZ	10,000.00
CELLCO PARTNERSHIP	8,906.15
ENGAGE! LEARNING LLC	8,700.00
CONVENTION EXPO MANAGEMENT SVC	8,100.75
MISSION PUBLISHING CO INC	8,000.00
VARSITY BRANDS, INC.	7,644.08
RIO ELEVATOR COMPANY, INC.	7,445.43
FAIRFIELD INN & SUITES	7,435.96
AMERICAN AIRLINES	7,228.30
DIESEL FLEET CARE LLC	6,699.28
AVID CENTER	6,310.00
MCALLEN ISD	6,266.04
FERGUSON ENTERPRISES INC	6,219.18

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Vendor Summary

BARBOZA ASSESSMENT & CONSULTING, LLC	6,040.00
MISSION BOWL ALLEY LLC	6,027.19
MARIA G RIVERA	6,000.00
FLOWERS BAKING COMPANY	5,791.22
PARTS TOWN LLC	5,694.36
B AND H FOTO AND ELECTRONICS	5,559.46
VALLEY GROCERS LLC	5,234.52
KALAHARI RESORTS & C	5,193.70
HTE DANCE AND SPIRIT GROUP INC	5,180.00
MICHELLE GASSNER GONZALEZ	5,160.00
MARRIOTT	5,102.62
ARNOLDO OCHOA	5,065.60
MILOS KETTLE CORN LLC	5,028.00
WARDS NATURAL SCIENCE	5,004.36
HINOJOSA ENGINEERING INC	5,000.00
JANIE FLORES	4,976.00
TEXAS ASSOC OF SCHOOL BOARDS	4,645.00
JIM MELHART PIANO AND ORGAN	4,607.03
LAMAR TEXAS LIMITED PARTNER	4,470.00
HENRY SCHEIN INC	4,387.88
123 SCREEN PRINTING	4,103.00
ISAIAS C RODRIGUEZ	4,020.00
CONSTRUCTED LEARNING LLC	4,000.00
TEXAS GAS SERVICE	3,984.05
WHATABURGER	3,917.02
CINTAS CORPORATION NO 3	3,914.64
HEB	3,803.79
SCHOLASTIC TESTING SERVICE INC	3,718.52
UNIFIRST HOLDINGS LP INC.	3,618.82
CONFERENCE FOR THE ADVANCEMENT	3,588.00
JUAN GOMEZ	3,524.00
MIGUEL A LOPEZ	3,475.32
ESTEFANIA MARTINEZ REYES	3,400.00
CHILIS GRILL	3,317.84
TACOS YOYA	3,314.00
SAMSCLUB #8250	3,143.97
SCHOLASTIC INC	3,121.72
EXCLUSIVE DESIGNS LLC	3,106.00
ALEJANDRO MORALES	3,105.00
ITS GREEK TO ME INC	3,089.91
JSJ RODRIGUEZ INC	3,043.40
1ST FP MCALLEN LLC	3,035.25
AIM MEDIA TEXAS OPERATING, LLC	3,011.60

Mission CISD
Check Register by Vendor
Check Date 6/1/2026 to 6/30/2026
Vendor Summary

SAN ANTONIO THEME PARK LP	3,006.68
ROGELIO GOMEZ JR	3,000.00
ENTOURAGE IMAGING INC	2,981.70
BUSTER LIND PRODUCE INC	2,949.90
DANIEL ETHAN ACEVEDO	2,935.00
ALEX G DEL FIERRO	2,900.42
MONK HOLDINGS LLC	2,850.00
LINDE GAS & EQUIPMENT	2,830.75
VERONICA FLORES	2,800.00
REPUBLIC SERVICES INC	2,791.46
FERRARI IMPORTING CO	2,777.49
DOGGETT FREIGHTLINER OF SOUTH	2,762.30
WAL MART COMMUNITY BRC	2,736.53
LAREDO GONZALEZ AUTO PARTS	2,637.41
ENTERPRISE HOLDINGS INC	2,604.57
TEXAS FFA ASSOCIATION	2,574.00
THE PITNEY BOWES BANK INC	2,500.00
HOMEWOOD SUITES	2,443.59
GOLD STAR FOODS, INC	2,402.15
RAISING CANES	2,382.43
OFFICE DEPOT	2,355.06
CARR, RIGGS & INGRAM, LLC	2,300.00
SYSCO FOOD SERVICES	2,280.60
CITY OF MCALLEN	2,263.51
ODILIA ISABEL ROCHA	2,250.00
JAZMINE C HERNANDEZ	2,250.00
TX STATE UNIVERSITY SAN MARCOS	2,025.00
JUAN ALBERTO CANTU JR.	2,000.00
VMK MATERIALS LLC	1,995.00
EDUCATORS RISING	1,995.00
BIBLIU CAMPUS INC	1,948.40
CHUCK E CHEESE	1,939.42
YVONNE DE ANDA	1,925.00
SKILLS USA TEXAS ASSOCIATION SECONDARY I	1,895.00
TOP GOLF INTERNATIONAL INC.	1,881.75
PREMIER AWARDS INC	1,874.66
TRIPLE-S STEEL HOLDINGS INC	1,868.13
KURITA AMERICA INC.	1,820.00
FASCLAMPITT MCALLEN	1,818.75
CHICK FIL A	1,668.01
PPG ARCHITECTURAL FINISHES INC	1,516.20
CHEM-AQUA INC	1,483.00
LONGHORN STEAKHOUSE	1,465.62

YARETH MONTENEGRO	1,455.00
HOLT TRUCK CENTERS OF TEXAS LLC	1,447.56
HOUSTON ISD-MEDICAID FINANCE	1,440.00
CHICK-FIL-A	1,429.73
SOUTH TEXAS DIESEL SERVICE INC	1,406.80
MCALLEN SPORTS INC	1,357.20
VERONICA ISABEL GUTIERREZ	1,350.00
MASTERYPREP, LLC	1,350.00
GAYLORD OPRYLAND RESORT	1,344.68
SOUTH TEXAS COLLEGE	1,330.00
SCHOLASTIC BOOK FAIRS INC	1,281.01
RIO GRANDE CITY ISD	1,267.53
MIRACLE MEDICAL EQUIPMENT AND	1,264.00
FLEXIBLE BENEFIT SERVICES LLC	1,240.20
SHERATON	1,233.99
ORLANDO LOZANO	1,224.75
LA CASA DEL TACO MISSION	1,210.61
VANESSA L GONZALEZ	1,200.00
TEXAS STRENGHT SYSTEMS	1,192.00
RENAISSANCE HOTELS AUS	1,187.16
THE CHEESECAKE FACTORY	1,159.32
HYATT	1,155.79
EWELL EDUCATIONAL SERVIC	1,150.00
TEPSA	1,149.00
COURTYARD	1,131.12
WAL-MART #0397	1,111.20
DAVIS DREIBRODT AND FELDER INC	1,110.00
COURTYARD BY MARRIOTT	1,108.53
HAND 2 MIND	1,104.90
ANNA D GOMEZ	1,095.50
RENTAL WORLD	1,064.25
CHILIS GRILL AND BAR	1,047.16
MAIN EVENT ENTERTAINMENT LP	1,046.14
BOUND TO STAY BOUND BOOKS INC	1,043.97
GRACIELA L OLIVO	1,025.00
PARK PLACE PUBLICATIONS, LP	1,020.00
ROSANA HARO	1,020.00
CAYLIE RAMONA MONTALVO	1,000.00
IN-N-OUT BURGER	997.90
LIFE STAR EMS INC	986.00
DE LAGE LANEN FINANCIAL SERVICES	974.11
DOMINOS PIZZA	910.26
HAMPTON INN	902.08

VALERO	896.01
TOSHIBA BUSINESS SOLUTIONS INC	895.32
MISSION AUTO ELECTRIC INC	885.33
XQUINKLES	871.75
HILTON HOTELS	840.21
RANCH HOUSE BURGERS 2	830.48
PLUCKERS	808.01
REYNALDO TREVINO JR.	800.00
YANIRA RAMIREZ	800.00
SOUTHERN TIRE MART	794.23
GOBILDA	790.98
REECE SUPPLY LLC	786.28
TEXAS A AND M UNIVERSITY CC	775.00
BLANCO RIO LTD	757.47
MICHAEL VINCENT GONZALEZ JR	750.00
DANIEL SANCHEZ	742.50
JASONS DELI	726.27
NATIONAL COUNCIL COMMUNITY AND	725.00
DOUBLETREE HOTEL	723.89
NOCTI BUSINESS SOLUTIONS	720.00
JSJ FIRE INC	708.75
TEXAS STATE BOARD OF PHARMACY	704.00
RUIZ, ROBERTO	700.00
THE UNIVERSITY OF CENTRAL FLORIDA BOARD	700.00
SKILLS USA INC	699.09
FOREMOST TELECOMMUNICATIONS	698.55
CLASSWORK.COM	677.80
MEDICAL PRIORITY CONSULTANTS, INC.	675.00
TEXAS MUSIC FESTIVALSENTERPRISE INC	670.00
JW PEPPER AND SON INC	668.94
ISLA GRAND BEACH HOTEL	665.40
JORGE RODRIGUEZ JR.	662.50
THE LORETTO AT MISSION	662.40
SASQUATCH SHUTTLE	644.00
SOUTH TEXAS BEAUTY SUPPLY	642.49
FEMA ENTERPRISES INC	633.21
NATIONAL FFA ORGANIZATION	632.00
BEST WESTERN	628.93
MCALLEN PUBLIC UTILITIES	626.80
SIZZLING CAESARS LLC	614.06
NATIONAL SCHOOL TRANSPORTATION ASSOCIATI	610.00
WINGATE BY WYNDHAM	607.64
SAMS CLUB DIRECT	605.82

PSI SERVICES LLC	600.00
DAVE AND BUSTER'S	590.08
TASSP	590.00
WW GRAINGER INC	586.15
VALLEY ZOOLOGICAL SOCIETY	585.00
BOB STARK	573.36
CIELO OFFICE PRODUCTS LLC	569.50
JULIO C AGUILAR	561.00
KELLYANNE SOSA	550.00
WING STOP	533.07
DELGAR FOODS LLC	527.56
ARMANDO NUNEZ	525.00
ALEXANDRO JAVIER SOLIZ	525.00
JERSEY MIKE'S SUBS	523.25
DAIRY QUEEN	521.83
BARNES AND NOBLE	517.48
SECURITY INTERNATIONAL INC	511.88
O REILLY AUTOMOTIVE INC	511.14
NELDA RAMIREZ	509.52
GATES BAR BBQ	503.44
KELSEY MICHELLE VILLALOBOS	500.00
ROBERT FUENTES	500.00
SAVANNA JO AVILA	500.00
CALEB CABRERA	500.00
AREA X FFA ASSOCIATION	500.00
BRYAN PENA	500.00
DIEGO CANTU	500.00
ADAM ANDREW AVILA	500.00
CARLOS R. GARCIA	488.18
RNS 21 INVESTMENTS LLC	480.00
VICTOR DANIEL OCANA	473.70
NATIVIDAD SOSA	473.70
HUMBERTO GARZA III	473.70
IRIS IGLESIAS	473.70
ABBY S. REYNA	473.70
GERARDO JAVIER ZAMORA	473.70
25TH LANE INC	467.61
DEANAN PRODUCTS INC	460.00
MR G PROPANE INC	459.19
STRIPES	451.59
NEXT GENERATION RENTALS	450.00
JUAN A GARCIA JR	449.56
HOLLON OIL COMPANY	440.00

SPI OLEANDER, LTD	438.95
OLD CHICAGO PIZZA TAPROOM	434.99
PRICILLA ANN AGUIRRE	422.60
DEBRA NAVARRO	422.06
CHRISTOPHER CANTU	422.06
SELENE CANALES-GARCIA	418.66
HOTEL RENDALE WASHINGTON DC	414.81
FIREHOUSE	412.65
MUSEUM OF SOUTH TEXAS HISTORY	408.00
UNIVERSITY OF TEXAS AT AUSTIN	404.06
TEXAS DEPARTMENT OF	400.00
RAYMUNDO GARZA JR	400.00
THE ART MUSIC OPPORTUNITIES CORPORATION	400.00
JUAN A VELA JR	400.00
ALEJANDRA GARCIA	400.00
BRENDA CASAREZ	400.00
HARLINGEN CISD	400.00
YESENIA TREVINO	397.94
AMBAR Y DE LA CRUZ	397.50
JESUS BENJAMIN ESCOBAR	394.75
BERT OGDEN CHEVROLET INC	387.56
THE CENTER OF INDUSTRIAL	382.00
HOME DEPOT CREDIT SERVICES	380.80
THOMAS M LEE	369.46
AGUILARS MEAT MARKET	363.10
CNMK TEXAS PROPERTIES LTD	360.00
MOM'S PLACE	356.50
KERBEY LANE CAFE	354.41
AUTO ZONE TEXAS	350.93
RICARDO RAMIREZ	350.00
JOSE E GARCIA	350.00
ADVANCE STORES CO INC	349.95
EMILY ALVARADO	348.61
ECONOMY AWARDS, LLC	341.29
MCDONALDS	327.88
VIRTUCOM INC	326.55
ISAAC VASQUEZ	325.00
AURORA E GONZALEZ	309.00
P TERRYS BURGER STAND	307.20
MISSION QUICK LUBE, INC	306.73
KENNETH ANTHONY MARTINEZ	300.00
NORBERTO FLORES	300.00
VERONICA P DE HOYOS	300.00

NICOLE CARRANZA	300.00
GERARDO ORTEGA	300.00
CUT TIME LLC	300.00
FRANCISCO LUIS GARZA	300.00
CYNTHIA DENISE VILLARREAL	300.00
JAIME CARLOS VASQUEZ	300.00
ANTHONY GILLESPEY	300.00
IDALIA BOHORQUEZ	300.00
SERGIO CORONADO	295.77
TELLUS EQUIPMENT SOLUTIONS, LLC	287.52
DUSTIN DUNCAN	287.50
RAQUEL IBARRA	284.00
POSTNET	281.00
MARTINA CARRILLO	272.42
PICK UP STIX	271.19
THE RESPONSIVE COUNSELOR LLC	270.00
VALLEY ICE CREAM LLC	261.00
EL PATO MEXICAN FOOD	260.81
MELISSA RODRIGUEZ	259.96
PIZZA PROPERTIES LTD	257.81
MARIA GUADALUPE WILSON	255.48
NOE PENA	251.10
NIKKI ROWE BAND BOOSTERS	250.00
MELANIE MEZA	250.00
SUSAN ROCK	250.00
KAYLA SABRINA CIRLOS	250.00
PSJA MEMORIAL DAZZLERS BOOSTER CLUB	240.00
DUNKIN DONUTS	236.48
ED 311ED	235.00
UPPER VALLEY MAIL SERVICE LLC	234.00
MCCOY CORPORATION	232.50
MELINDA J YOUNGBLOOD	229.32
JOAQUIN A RIOS	225.00
VIRGINIA SALMERON	220.00
ROBERTO GALVAN	209.00
LORA LEE GARCIA	202.92
EL TACO MANANERO, LLC	202.75
NORA HERNANDEZ	200.00
MARISOL AGUILLON	200.00
THE DISTANCE SUMMIT AT THE CITY OF PALMS	200.00
JAVIER SANCHEZ	200.00
COASTAL DELI	200.00
SABRINA A. BECHO	199.99

STREET CAR	199.37
WILLIAM V MACGILL AND CO	197.59
EL PATIO	196.61
BRGR KITCHEN	196.24
JOSTENS INC	193.90
TAILWIND CONCESSIONS	192.26
WENDYS	185.77
BLUE TRITON BRANDS, INC	184.59
PAPPASITOS	182.62
SHAKE SHACK	181.41
PIZZA HUT	181.19
SUNOCO	181.01
PALM VALLEY DISTRICT FFA	180.00
SOUTHWEST AIRLINES	180.00
HOMEGROWN DAYTIME EATERY	178.50
JORGE VELA	176.25
VICTOR ZANABRIA	175.00
WOLCANO	170.55
CRACKER BARREL	167.96
DENNY'S	167.69
HARD EIGHT BBQ	165.98
BRENDA BETANCOURT	165.00
NAYLU VERONICA GUTIERREZ	164.76
TOSHIBA FINANCIAL SERVICES	160.63
CAVA GRAND STATION	157.76
LOVES	155.26
CANINES IN ACTION ACADEMY LLC	154.00
FREDDYS FROZEN CUSTARD	153.43
MARIA SUSANA MACIEL VALDEZ	150.00
YAHAIRA CRISEY TORRES MANRIQUEZ	150.00
FLASH PARKING	150.00
SOUTH TEXAS ASSOCIATION OF SCHOOL MAINTE	149.00
DOLLAR TREE	148.75
QUICKTRIP	146.32
PABLO (PAUL) VILLAREAL JR.	145.50
EMMANUEL LLC	144.20
NELSON-ATKINS MUSEUM	144.00
JPO ENTERPRISES INC	140.80
HARRIS COUNTY TOLL ROAD AUTHORITY	136.94
HILDA ELIZONDO	136.07
ABIGAIL HOPE CUELLAR	135.79
O AND C BAR B CUE LLC	125.43
ISABEL SALINAS	125.21

TEX BEST	125.14
WESTERN PSYCHOLOGICAL SERVICES	125.00
JESSICA DOMINGUEZ	125.00
HEATHER M. CARPENTER	124.19
VENTCOR INVESTMENTS LLC	123.00
KARINA MARTINEZ	122.74
FASTENAL COMPANY	120.00
CRYSTAL YESENIA RUIZ	116.01
ANA VELY URESTI	115.00
PANDA EXPRESS	114.80
AMANDA GONZALEZ	114.04
UNITED STATES POST OFFICE	109.93
WAFFLE HOUSE	106.75
ELIZABETH G MONTALVO	105.56
MARCO ANTONIO PENA	100.00
NATASHA LORAINE ELIZONDO	100.00
LEROY RIVERA	100.00
MACARONI GRILL (ROMANOS)	100.00
JENNIFER MAYERS	100.00
DEICY LIZETH CANTU SALINAS	100.00
EMMANUEL MARQUEZ	100.00
DOG LOVERS D-PET SALON	100.00
BLANCA M ENCINAS MUNOZ	100.00
CYNTHIA E HERNANDEZ	100.00
MOISES DIAZ JR	97.31
HERTZBERG NEW METHOD INC	95.10
7 DAY ADDICTION LLC	95.00
TACO BELL	88.84
CINEMARK USA INC	88.50
ALLSUPS	86.57
5280 BURGER & TAPHOUSE	84.53
HULA HUT	83.64
S&R IRON LADIES	81.88
MCALISTER'S #1317	81.29
ADOBE SYSTEMS INCORPORATED	79.99
CHOKE CANYON TRAVEL	79.54
GERARDO SANCHEZ	79.25
STARBUCKS	78.45
HEB GROCERY CO	76.94
VANESSA OJEDA	75.11
ALON OK	75.00
MARICELA C RAMOS	72.14
ERENDIRA RESENDEZ	71.78

PALOMA PADILLA	69.96
ASHLEY MARIE BARKER	68.37
JENNIFER L. GALINDO	67.43
ELIZABETH RESENDEZ	66.66
MARISELA G SANCHEZ	62.42
ADELITA TRIGO	61.92
JAIME RESENDEZ	61.48
DENISON PARKING	61.00
CITY OF MCALLEN INTL AIRPORT	60.00
MARIA I MARTINEZ	59.66
EVANGELINA GUERRA	59.16
PASTAFINA	57.81
HOME SLICE PIZZA	57.25
GABRIEL ALEJANDRO MOLINA	56.59
TAQUERIA JALISCO	56.45
N KANSAS CITY	56.00
SHELL	55.65
KATIA MOLINA	54.81
RODEO TRAVEL CENTER	54.57
CRISTINA DORIA	54.09
GRISTMILL RIVER	53.97
UT PARKING GARAGE	53.00
IDENTOGO CENTER	51.05
LYFT	50.28
DELDIE C. FLORES	50.15
JUDY D RODRIGUEZ	49.95
HOBBY-LOBBY #470	47.40
SALVADOR OMAR GARCIA	47.31
VICTORIA Y COCHRAN CHAMPION	45.31
ACTION HYDRAULIC HOSES ETC	45.12
CIRCLE K	43.59
LAQUANTA BIVENS HERNANDEZ	42.92
DANNY'S MEXICAN RESTAURAN	42.00
FREEBIRDS WORLD BURRITO	40.80
EMILY A MEDRANO	40.09
GENEVA HERNANDEZ	37.91
JULIE ANNETTE DYNNIK	37.19
ELDA D FLORES	36.98
JUAN ROBERTO LOPEZ	36.25
ANA CANTU	35.53
TARGET 00022376	33.78
DRAGON BUFFET	32.44
YOUR SWEETS BY KACY	31.95

Mission CISD
Check Register by Vendor
Check Date 6/1/2026 to 6/30/2026
Vendor Summary

ROLANDO DAVID GARZA	30.50
RICARDO AND PRISCILLA A MATA	30.15
JULIE ANN GARCIA	30.00
LETICIA CASTRO	28.36
JOANNA GUEL	27.55
MCISD CHILD NUTRITION PROGRAM	27.50
VANESSA S. GARCIA	27.04
SMOKEY MO'S BBQ	26.74
7 ELEVEN	25.41
JJ SAENZ MD PA	25.00
EXXON	25.00
ARACELI Y CHAMPION	24.73
BUCEES	22.91
SUBWAY	20.26
AML PARKWAY LTD	20.00
C STORE	19.97
NORMA QUINTERO	19.29
MARISSA SAENZ	16.32
MARIBEL OLVERA	15.92
MONICA MENDOZA	14.28
WALGREENS	11.31
MIDCON	7.00
FIDELA ELSA COVARRUBIAS	4.13
CENTRAL TEXAS REGIONAL AUTHORITY	3.33
DRAMATIC PUBLISHING CORP	(55.00)
Grand Total	**5,372,722.73**

Mission CISD
Check Register by Vendor, Check Date
Check Date from 6/1/2026 to 6/30/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
06/03/2026	764048	Printed	123 SCREEN PRINTING	-	703.00	Student Uniforms - Extra Curri
06/03/2026	764049	Printed	7 DAY ADDICTION LLC	-	95.00	Awards Trophies Promotional &
06/03/2026	764050	Printed	ABBY S. REYNA	-	473.70	Mileage Travel-Iris Iglesias 2
06/03/2026	764051	Printed	ADVANCE STORES CO INC	-	349.95	ITEM-9007LEDHPBX2 SYLVANIA 900
06/03/2026	764052	Printed	MARISOL AGUILLON	-	200.00	CASH AWARD - STUDENT 3rd Place
06/03/2026	764053	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	1,500.00	Reserved Table Sponsor to the
06/03/2026	764054	Printed	ALEXANDRO JAVIER SOLIZ	-	525.00	Meals - Staff 4.2.26
06/03/2026	764055	Printed	YVONNE DE ANDA	-	1,925.00	Day Care Service August Lesly
06/03/2026	764056	Printed	APPLE COMPUTER INC	-	60,300.00	13-inch MacBook Neo: Apple A18
06/03/2026	764057	Printed	AUTO ZONE TEXAS	-	144.23	OPEN PO TO PURCHASE PARTS AS N
06/03/2026	764058	Printed	B AND H FOTO AND ELECTRONICS	-	4,982.54	ZEISS LENS CARE KIT 2oz w/LENS
06/03/2026	764059	Printed	BARBOZA ASSESSMENT & CONSULTING, LLC	-	6,040.00	Diagnostician Services Full I
06/03/2026	764060	Printed	IDALIA BOHORQUEZ	-	300.00	CASH AWARD - STUDENT 1st plac
06/03/2026	764061	Printed	BUSTER LIND PRODUCE INC	-	232.00	Food Commodity Fresh Produce f
06/03/2026	764062	Printed	CARNEGIE LEARNING	-	23,581.81	Educational Staff Development
06/03/2026	764063	Printed	CC DISTRIBUTORS INC	-	28.30	GLOVES EXAMINATION MED.100/BX
06/03/2026	764064	Printed	CINTAS CORPORATION NO 3	-	1,554.30	Employee Uniforms - Lease / Re
06/03/2026	764065	Printed	CONVENTION EXPO MANAGEMENT SVC	-	8,100.75	Contracted Services - Other Cu
06/03/2026	764066	Printed	CV INDUSTRIAL HARDWARE LLAC	-	1,475.00	QUOTE # 4420 ITEM: AR 300 AR
06/03/2026	764067	Printed	DANIEL SANCHEZ	-	742.50	Prepared Meals - End of the ye
06/03/2026	764068	Printed	AMBAR Y DE LA CRUZ	-	397.50	50 Treat Boxs for Iris G. Igle
06/03/2026	764069	Printed	DEAN DAIRY FLUID, LLC	-	7,889.67	Food Commodity Milk, Dairy, an
06/03/2026	764070	Printed	DEAN DAIRY FLUID, LLC	-	5,396.30	Food Commodity Milk, Dairy, an
06/03/2026	764071	Printed	DEAN DAIRY FLUID, LLC	-	4,387.08	Food Commodity Milk, Dairy, an
06/03/2026	764072	Printed	DEAN DAIRY FLUID, LLC	-	3,225.99	Food Commodity Milk, Dairy, an
06/03/2026	764073	Printed	DEAN DAIRY FLUID, LLC	-	2,273.63	Food Commodity Milk, Dairy, an
06/03/2026	764074	Printed	DEAN DAIRY FLUID, LLC	-	700.28	Food Commodity Milk Dairy and
06/03/2026	764075	Printed	DIESEL FLEET CARE LLC	-	4,768.74	DIAGNOSED AND REPAIR AC ON RT
06/03/2026	764076	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	2,762.30	ITEM-UF106 UREA FILTER - FILTE
06/03/2026	764078	Printed	ENTERPRISE HOLDINGS INC	-	475.01	Meals - Students traveling to
06/03/2026	764079	Printed	ECONOMY AWARDS, LLC	-	341.29	Awards Trophies Promotional &
06/03/2026	764080	Printed	NATASHA LORAINE ELIZONDO	-	100.00	CASH AWARD - STUDENT 1st Plac
06/03/2026	764081	Printed	ESCAMILLA TOUR BUSES LLC	-	5,350.00	Registration Fees - Students f
06/03/2026	764082	Printed	HAND 2 MIND	-	1,104.90	Classroom and Instructional Su
06/03/2026	764083	Printed	FASCLAMPITT MCALLEN	-	1,818.75	*Credit Card* 39" Banner GLOS
06/03/2026	764084	Printed	FERGUSON ENTERPRISES INC	-	4,124.88	PAD FLOOR STRIP BLACK 20"
06/03/2026	764085	Printed	ALEJANDRO MORALES	-	2,125.00	Contracted Services - Other #8
06/03/2026	764086	Printed	FLOWERS BAKING COMPANY	-	3,607.36	Food Commodity: BREAD ITEMS BI
06/03/2026	764087	Printed	FLOWERS BAKING COMPANY	-	1,901.18	Food Commodity: BREAD ITEMS BI
06/03/2026	764088	Printed	FLOWERS BAKING COMPANY	-	115.38	Food Commodity: BREAD ITEMS BI
06/03/2026	764089	Printed	GERARDO JAVIER ZAMORA	-	473.70	Mileage Travel-Iris Iglesias 2
06/03/2026	764090	Printed	GERARDO ORTEGA	-	300.00	Contracted Services - Other DJ
06/03/2026	764091	Printed	GOLD STAR FOODS, INC	-	62.50	Contracted Services - Other DE
06/03/2026	764092	Printed	ANNA D GOMEZ	-	540.00	Cupcakes, Pecan Sanies/ Cookie
06/03/2026	764093	Printed	MICHELLE GASSNER GONZALEZ	-	4,390.00	Professional Services Occupat
06/03/2026	764094	Printed	GOV CONNECTION INC	-	10,785.60	AHPP54USBC-01B - AE-54 BLU & S
06/03/2026	764095	Printed	GREAT MINDS, PBC	-	27,300.00	Educational Staff Development
06/03/2026	764096	Printed	HECTOR MIKE LIENDO	-	32,000.00	Contracted Services - Other Au
06/03/2026	764097	Printed	HENRY SCHEIN INC	-	151.80	WIGHT CUFF Athletic Trainer Eq
06/03/2026	764098	Printed	CYNTHIA E HERNANDEZ	-	100.00	CASH AWARD - STUDENT 2nd plac

06/03/2026	764099	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	20,183.15	MHS 2026 GRADUATES: VALEDICTOR
06/03/2026	764100	Printed	HOLLON OIL COMPANY	-	440.00	OPEN PO FOR BLUE DEF DIESEL EX
06/03/2026	764101	Printed	HUMBERTO GARZA III	-	473.70	Mileage Travel-Iris Iglesias 2
06/03/2026	764102	Printed	IRIS IGLESIAS	-	473.70	Mileage Travel-Iris Iglesias 2
06/03/2026	764103	Printed	JJ SAENZ MD PA	-	25.00	Professional Services - Studen
06/03/2026	764104	Printed	L & J EVOLUTIONS, INC	-	12,750.00	Speech Therapy Services Direc
06/03/2026	764105	Printed	LABATT FOOD SERVICE	-	13,604.68	Food Commodity Breakfast and L
06/03/2026	764106	Printed	LAKESHORE EQUIPMENT COMPANY	-	7,162.89	Classroom and Instructional Su
06/03/2026	764107	Printed	LINDE GAS & EQUIPMENT	-	1,425.93	LINDE GAS RENTAL FEES INVOICE
06/03/2026	764108	Printed	JANIE FLORES	-	4,676.00	General Merchandise hand tie s
06/03/2026	764109	Printed	WILLIAM V MACGILL AND CO	-	197.59	Nursing Equipment and Supplies
06/03/2026	764110	Printed	MISSION AUTO ELECTRIC INC	-	678.56	OPEN PO FOR TRACTOR REPAIRS B
06/03/2026	764111	Printed	JENNIFER MAYERS	-	100.00	CASH AWARD - STUDENT 3rd plac
06/03/2026	764112	Printed	MCALLEN PUBLIC UTILITIES	-	626.80	Water, Sewer and Waste Mgmt Ut
06/03/2026	764113	Printed	JIM MELHART PIANO AND ORGAN	-	4,155.40	Musical Instruments and Suppli
06/03/2026	764114	Printed	MILOS KETTLE CORN LLC	-	5,028.00	Fundraising Merchandise Popcor
06/03/2026	764115	Printed	MISSION QUICK LUBE, INC	-	291.73	ST205/75R15/15/8 HER STRONG GU
06/03/2026	764116	Printed	MR G PROPANE INC	-	459.19	PROPANE FOR FORKLIFTS
06/03/2026	764117	Printed	BLANCA M ENCINAS MUNOZ	-	100.00	CASH AWARD - STUDENT 1st plac
06/03/2026	764118	Printed	NATIVIDAD SOSA	-	473.70	Mileage Travel-Iris Iglesias 2
06/03/2026	764119	Printed	NEXT GENERATION RENTALS	-	450.00	General Merchandise- Self take
06/03/2026	764120	Printed	NIKKI ROWE BAND BOOSTERS	-	250.00	Registration Fees - Students R
06/03/2026	764121	Printed	NORA HERNANDEZ	-	200.00	General Merchandise DRAMA PROD
06/03/2026	764122	Printed	O'HANLON, DEMERATH & CASTILLO, PC	-	19,830.80	Professional Services - Legal
06/03/2026	764123	Printed	JESUS BENJAMIN ESCOBAR	-	394.75	Awards Trophies Promotional &
06/03/2026	764124	Printed	PARK PLACE PUBLICATIONS, LP	-	1,020.00	Registration Fee - Staff Virt
06/03/2026	764125	Printed	PARTS TOWN LLC	-	4,989.81	Food Service Equipment Mainten
06/03/2026	764126	Printed	MARCO ANTONIO PENA	-	100.00	CASH AWARD - STUDENT 3r place
06/03/2026	764127	Printed	HERTZBERG NEW METHOD INC	-	95.10	Library Books See Attached Quo
06/03/2026	764128	Printed	VERONICA P DE HOYOS	-	300.00	Catering Services-Pancake pack
06/03/2026	764129	Printed	MERITUM ENERGY HOLDINGS	-	24,253.40	Open PO for Diesel Fuel for Ye
06/03/2026	764130	Printed	ORLANDO LOZANO	-	781.50	Awards Trophies Promotional &
06/03/2026	764131	Printed	RENTAL WORLD	-	1,064.25	Event Rental Services EOY Ince
06/03/2026	764132	Printed	RIO ELEVATOR COMPANY, INC.	-	7,445.43	PARTS AND LABOR FOR VMHS ELEVA
06/03/2026	764133	Printed	LEROY RIVERA	-	100.00	CASH AWARD - STUDENT 3rd plac
06/03/2026	764134	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	900.00	Educational Consultant - PROVI
06/03/2026	764135	Printed	ROSANA HARO	-	1,020.00	Prepared Meals-May 5th, 2026 T
06/03/2026	764136	Printed	VIRGINIA SALMERON	-	220.00	General Merchandise-KN Grad go
06/03/2026	764137	Printed	SCHOLASTIC TESTING SERVICE INC	-	3,718.52	Testing and Assesment Kits / M
06/03/2026	764138	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	495.00	02/13/2026-2/14/2026 District
06/03/2026	764139	Printed	SOUTH TEXAS COLLEGE	-	430.00	Registration Fees - Students E
06/03/2026	764140	Printed	RAQUEL IBARRA	-	284.00	General Merchandise sash logo
06/03/2026	764141	Printed	MONK HOLDINGS LLC	-	2,250.00	Award Jackets SIZES: XXS - 6XL
06/03/2026	764142	Printed	CITY OF HIDALGO TMFC	-	27,158.25	MISSION CISD 2026 GRADUATION M
06/03/2026	764143	Printed	SURESCORE INC	-	14,950.00	Classroom and Instructional Su
06/03/2026	764144	Printed	TACOS YOYA	-	307.50	Prepared Meals Librarians' Mee
06/03/2026	764145	Printed	ESTEFANIA MARTINEZ REYES	-	3,400.00	Lunch meals for 8th grade stud
06/03/2026	764146	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	350.00	POL028 Local District Update,
06/03/2026	764147	Printed	TEXAS A AND M UNIVERSITY CC	-	775.00	Registration Fees - Students
06/03/2026	764148	Printed	THE RESPONSIVE COUNSELOR LLC	-	270.00	3426 Software License and Main
06/03/2026	764149	Printed	YAHAIRA CRISEY TORRES MANRIQUEZ	-	150.00	CASH AWARD - STUDENT 1st plac

06/03/2026	764150	Printed	TRIPLE-S STEEL HOLDINGS INC	-	1,868.13	WELDING SUPPLIES NEEDED FOR SU
06/03/2026	764151	Printed	UNIFIRST HOLDINGS LP INC.	-	747.32	July 2025 Uniforms Lease/Renta
06/03/2026	764152	Printed	VALLEY ICE CREAM LLC	-	261.00	Fundraising Merchandise-SSA RF
06/03/2026	764153	Printed	VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	-	17,140.71	Student Uniforms - Extra Curri
06/03/2026	764154	Printed	VICTOR DANIEL OCANA	-	473.70	Mileage Travel-Iris Iglesias 2
06/03/2026	764155	Printed	CLASSWORK.COM	-	677.80	Renewal Software License and M
06/03/2026	764156	Printed	WORKERS COMPENSATION SOLUTIONS	-	78,175.73	Insurance - Workers Compensati
06/10/2026	764386	Printed	123 SCREEN PRINTING	-	2,582.50	Awards Trophies Promotional &
06/10/2026	764387	Printed	ABC THERAPY, INC	-	9,025.00	Physical Therapy Services Dir
06/10/2026	764388	Printed	ADAM ANDREW AVILA	-	500.00	Student Scholarships KWJH TOP
06/10/2026	764389	Printed	AML PARKWAY LTD	-	20.00	Site Testing Patient Care Tec
06/10/2026	764390	Printed	AUTO ZONE TEXAS	-	206.70	OPEN PO TO PURCHASE PARTS AS N
06/10/2026	764391	Printed	B AND H FOTO AND ELECTRONICS	-	557.74	Elgato - 4K X 4K144 HDR10 Exte
06/10/2026	764392	Printed	BERT OGDEN CHEVROLET INC	-	387.56	FUEL FILTER REPLACEMENT
06/10/2026	764393	Printed	BUSTER LIND PRODUCE INC	-	2,004.70	Food Commodity Fresh Produce f
06/10/2026	764394	Printed	CC DISTRIBUTORS INC	-	5,802.00	LINERS 55 GALLON 100/CS
06/10/2026	764395	Printed	CANINES IN ACTION ACADEMY LLC	-	154.00	General Merchandise Inukshuk P
06/10/2026	764396	Printed	CITY OF MISSION	-	115,498.82	Security Services for Fiscal Y
06/10/2026	764397	Printed	CONSTRUCTED LEARNING LLC	-	4,000.00	Software License and Maintenan
06/10/2026	764398	Printed	CV INDUSTRIAL HARDWARE LLAC	-	6,514.36	ITEM# KLEARVIEWTC KLEAR-VIEW T
06/10/2026	764399	Printed	DEAN DAIRY FLUID, LLC	-	2,137.32	Food Commodity Dean Dairy Juic
06/10/2026	764400	Printed	ENTERPRISE HOLDINGS INC	-	67.15	Registration Fees - FOR VMHS G
06/10/2026	764401	Printed	ESCAMILLA TOUR BUSES LLC	-	2,140.00	Charter Bus Rental 06.02.2026
06/10/2026	764402	Printed	FERGUSON ENTERPRISES INC	-	500.24	CARPET DEODORIZER MOUSSE MOUSS
06/10/2026	764403	Printed	FLEXIBLE BENEFIT SERVICES LLC	-	1,240.20	Insurance - Group Health Admin
06/10/2026	764404	Printed	NORBERTO FLORES	-	300.00	Student Uniforms - Extra Curri
06/10/2026	764405	Printed	FLOWERS BAKING COMPANY	-	167.30	Food Commodity: BREAD ITEMS BI
06/10/2026	764406	Printed	FRANCISCO LUIS GARZA	-	300.00	Security Services - Mission CI
06/10/2026	764407	Printed	JOSE E GARCIA	-	350.00	Security Services at R. Cantu
06/10/2026	764408	Printed	RAYMUNDO GARZA JR	-	400.00	Security Services at R. Cantu
06/10/2026	764409	Printed	MICHELLE GASSNER GONZALEZ	-	770.00	Professional Services Occupat
06/10/2026	764410	Printed	LAREDO GONZALEZ AUTO PARTS	-	1,998.84	Open PO to purchase parts as n
06/10/2026	764411	Printed	GRACIELA L OLIVO	-	1,025.00	Professional Services Require
06/10/2026	764412	Printed	HENRY SCHEIN INC	-	3,499.85	POWERFLEX TAPE BLACK Athletic
06/10/2026	764413	Printed	LUIS GARZA	-	14,075.30	Graduation Supplies Val & Sal
06/10/2026	764414	Printed	HERITAGE-CRYSTAL CLEAN, LLC	-	22,145.25	Hazardous Material Disposal -
06/10/2026	764415	Printed	JAZMINE C HERNANDEZ	-	2,250.00	Student Scholarships JOANN SA
06/10/2026	764416	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	5,585.40	Graduation Supplies Cap and Go
06/10/2026	764417	Printed	HOUSTON ISD-MEDICAID FINANCE	-	1,440.00	Professional Services - Studen
06/10/2026	764418	Printed	JAVIER SANCHEZ	-	200.00	Contracted Services - Other D
06/10/2026	764419	Printed	JPO ENTERPRISES INC	-	140.80	Item: TIER 1 Feet Management C
06/10/2026	764420	Printed	LABATT FOOD SERVICE	-	3,108.05	Food Commodity Breakfast and L
06/10/2026	764421	Printed	LEO GOMEZ AND CONSULTANTS, LLC	-	11,200.00	Educational Staff Development
06/10/2026	764422	Printed	MISSION AUTO ELECTRIC INC	-	48.70	OPEN PO FOR TRACTOR SUPPLIES
06/10/2026	764423	Printed	MASTERYPREP, LLC	-	1,350.00	Classroom and Instructional Su
06/10/2026	764424	Printed	ANTHONY GILLESPEY	-	300.00	Registration Fee - Staff TMSCA
06/10/2026	764425	Printed	MCALLEN ISD	-	6,266.04	Student Tuition Tuition fees
06/10/2026	764426	Printed	JIM MELHART PIANO AND ORGAN	-	451.63	Musical Instruments and Suppli
06/10/2026	764427	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	1,264.00	Contracted Services - Administ
06/10/2026	764428	Printed	BLUE TRITON BRANDS, INC	-	184.59	OPEN PO FOR WATER 5 GALLON CON
06/10/2026	764429	Printed	MERITUM ENERGY HOLDINGS	-	15,657.45	Open PO for Diesel Fuel for Ye

06/10/2026	764430	Printed	MEDICAL PRIORITY CONSULTANTS, INC.	-	675.00	REGISTRATION FEES FOR ONLINE C
06/10/2026	764431	Printed	ORLANDO LOZANO	-	443.25	Awards Trophies Promotional &
06/10/2026	764432	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	5,400.00	Contracted Services - Other 8
06/10/2026	764433	Printed	ROGELIO GOMEZ JR	-	3,000.00	Contracted Services - Other 5T
06/10/2026	764434	Printed	SAVANNA JO AVILA	-	500.00	Student Scholarships KWJH TOP
06/10/2026	764435	Printed	SHARYLAND WATER SUPPLY CORP	-	14,114.33	Water, Sewer and Waste Mgmt Ut
06/10/2026	764436	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	1,400.00	Registration fees for students
06/10/2026	764437	Printed	MONK HOLDINGS LLC	-	600.00	Award Jackets SIZES: XXS - 6XL
06/10/2026	764438	Printed	SYSCO FOOD SERVICES	-	1,317.00	Food Preparation - Other Non-F
06/10/2026	764439	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	100.00	Registration Fee: Edilberto Fl
06/10/2026	764440	Printed	TELLUS EQUIPMENT SOLUTIONS, LLC	-	287.52	FILTER ELEMENT FOR JOHN DEERE
06/10/2026	764441	Printed	THE ART MUSIC OPPORTUNITIES CORPORATION	-	400.00	Registration Fees - Students 4
06/10/2026	764442	Printed	UNIFIRST HOLDINGS LP INC.	-	2,135.20	24" Dust Mop Laundry Services
06/10/2026	764443	Printed	UPPER VALLEY MAIL SERVICE LLC	-	234.00	Mail Services 2025-2026 PREPA
06/10/2026	764444	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	2,198.00	Registration Fee - Staff - 202
06/10/2026	764445	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	600.00	Registration Fee - Staff - AP
06/10/2026	764446	Printed	CELLCO PARTNERSHIP	-	8,906.15	VERIZON CELL AND HOTSPOT SERVI
06/10/2026	764447	Printed	VMK MATERIALS LLC	-	1,995.00	KIDDIE MULCH FOR BYAN ELEM (PL
06/10/2026	764448	Printed	WARDS NATURAL SCIENCE	-	2,122.86	Science Laboratory Supplies an
06/10/2026	764449	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	1,235.44	Copier - Lease TRANSPORTATION-
06/10/2026	764450	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	1,771.61	Copier - Print Allowance Overa
06/10/2026	764451	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	661.71	Copier - Lease Oct 2024- June
06/10/2026	764452	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	21.78	Copier - Print Allowance Overa
06/10/2026	764453	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	72.24	Copier - Lease RICOH MARCH- JU
06/10/2026	764454	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	167.03	Copier - Print Allowance Overa
06/10/2026	764455	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	182.30	Copier - Lease RICOH OCT-JUN M
06/10/2026	764456	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	133.98	Copier - Print Allowance Overa
06/10/2026	764457	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	17,229.59	Copier - Lease RICOH OCT-JUN M
06/10/2026	764458	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	4,941.92	Copier - Print Allowance Overa
06/10/2026	764459	Printed	WESTERN PSYCHOLOGICAL SERVICES	-	125.00	Testing and Assessment Consuma
06/17/2026	764562	Printed	123 SCREEN PRINTING	-	817.50	Awards Trophies Promotional &
06/17/2026	764563	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	1,511.60	Public Notices and Advertising
06/17/2026	764564	Printed	DAVIS DREIBRODT AND FELDER INC	-	1,110.00	Registration Fees - Students
06/17/2026	764565	Printed	AREA X FFA ASSOCIATION	-	500.00	NATIONAL CONVENTION FELEGATE F
06/17/2026	764566	Printed	AARON BALLI JR	-	3,995.00	Catering Services for Prom
06/17/2026	764567	Printed	CARR, RIGGS & INGRAM, LLC	-	2,300.00	Professional Services - Financ
06/17/2026	764568	Printed	NICOLE CARRANZA	-	300.00	Professional Services Consul
06/17/2026	764569	Printed	CC DISTRIBUTORS INC	-	9,053.36	MOP WET HEADS 20 OZ.
06/17/2026	764570	Printed	CHEM-AQUA INC	-	1,483.00	Chem-Aqua Water Treatment for
06/17/2026	764571	Printed	CLOSE UP FOUNDATION	-	23,000.00	Registration Fees - Students
06/17/2026	764572	Printed	THE COLLEGE BOARD	-	125,478.00	Testing Fees - College Entranc
06/17/2026	764573	Printed	CV INDUSTRIAL HARDWARE LLAC	-	4,377.20	QUOTE# 4358 ITEM: GB150 WELDER
06/17/2026	764574	Printed	DEAN DAIRY FLUID, LLC	-	5,434.07	Food Commodity Dean Dairy Juic
06/17/2026	764575	Printed	DIESEL FLEET CARE LLC	-	1,771.54	OPEN PO FOR TIRE-REPAIR,MOUNT,
06/17/2026	764576	Printed	ESCAMILLA TOUR BUSES LLC	-	2,100.00	Charter Bus Rental 06.02.2026
06/17/2026	764577	Printed	EXCLUSIVE DESIGNS LLC	-	3,106.00	CONJUNTO PERSONALIZED SHIRTS
06/17/2026	764578	Printed	FERGUSON ENTERPRISES INC	-	1,374.96	PAD FLOOR STRIP BLACK 20"
06/17/2026	764579	Printed	FERRARI IMPORTING CO	-	2,777.49	RAQUET STRINGER FOR TENNIS
06/17/2026	764580	Printed	ROBERT FUENTES	-	500.00	Student Scholarships JUAN GUE
06/17/2026	764581	Printed	GOLD STAR FOODS, INC	-	2,339.65	Contracted Services - Other DE
06/17/2026	764582	Printed	ANNA D GOMEZ	-	375.50	Cupcake Cake - Retirement Mrs.

06/17/2026	764583	Printed	JUAN GOMEZ	-	2,424.00	3ft W X 6Ft Printed Perforated
06/17/2026	764584	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	99.80	Graduation Supplies Choir Stol
06/17/2026	764585	Printed	HTE DANCE AND SPIRIT GROUP INC	-	5,180.00	Registration Fees - Students
06/17/2026	764586	Printed	KAYLA SABRINA CIRLOS	-	250.00	Student Scholarships AMJHS -
06/17/2026	764587	Printed	L & J EVOLUTIONS, INC	-	10,570.00	Speech Therapy Services Direc
06/17/2026	764588	Printed	LAKESHORE EQUIPMENT COMPANY	-	5,836.48	Classroom and Instructional Su
06/17/2026	764589	Printed	JANIE FLORES	-	250.00	(2) Center pieces in maroon an
06/17/2026	764590	Printed	MISSION AUTO ELECTRIC INC	-	158.07	OPEN PO FOR TRACTOR SUPPLIES
06/17/2026	764591	Printed	EMMANUEL MARQUEZ	-	100.00	CASH AWARD - STUDENT MY IMPAC
06/17/2026	764592	Printed	MELANIE MEZA	-	250.00	Student Scholarships 2025 - V
06/17/2026	764593	Printed	OFFICE DEPOT	-	523.98	ITEM: ALPHA HOME Ergonomic Fa
06/17/2026	764594	Printed	PALM VALLEY DISTRICT FFA	-	180.00	CTE - Agricultural Science Ins
06/17/2026	764595	Printed	MERITUM ENERGY HOLDINGS	-	4,042.66	OPEN PO FOR UNLEADED FUEL FOR
06/17/2026	764596	Printed	MISSION PUBLISHING CO INC	-	2,100.00	Baseball/Softball Players of t
06/17/2026	764597	Printed	PROGRESSIVE COMMERCIAL AQUATICS LLC	-	12,490.08	ORP SNSR Cntrl Pts, Chemtrol
06/17/2026	764598	Printed	PSJA MEMORIAL DAZZLERS BOOSTER CLUB	-	240.00	Registration Fees - Students
06/17/2026	764599	Printed	QUALITY HARDWOOD FLOORS INC	-	18,922.00	MATERIAL AND LABOR TO BUFF AND
06/17/2026	764600	Printed	ELIZABETH RESENDEZ	-	66.66	CASH AWARD - STUDENT PROJECT
06/17/2026	764601	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	10,800.00	Educational Consultant Profess
06/17/2026	764602	Printed	ISAIAS C RODRIGUEZ	-	4,020.00	Educational Staff Development
06/17/2026	764603	Printed	JORGE RODRIGUEZ JR.	-	662.50	Security Services at VMHS vs R
06/17/2026	764604	Printed	SOUTHERN TIRE MART	-	794.23	LT245/75R16/10 TRANSFORCE AT2
06/17/2026	764605	Printed	SOUTH TEXAS ASSOCIATION OF SCHOOL MAINTE	-	149.00	Registration Fee - Staff for S
06/17/2026	764606	Printed	SYSCO FOOD SERVICES	-	963.60	Food Preparation - Other Non-F
06/17/2026	764607	Printed	TEACHER CREATED MATERIALS	-	33,549.67	Educational Staff Development
06/17/2026	764608	Printed	TASSP	-	590.00	Registration Fee - Staff MS BR
06/17/2026	764609	Printed	TEXAS FFA ASSOCIATION	-	660.00	STAFF REGISTRATION FEES WHILE
06/17/2026	764610	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/24 - 05/25 S
06/17/2026	764611	Printed	UNIFIRST HOLDINGS LP INC.	-	368.15	Employee Uniforms - Lease / Re
06/17/2026	764612	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	10,125.00	Registration Fees - Students 2
06/17/2026	764613	Printed	MARIA SUSANA MACIEL VALDEZ	-	150.00	CASH AWARD - STUDENT MY IMPAC
06/17/2026	764614	Printed	VALLEY GROCERS LLC	-	5,234.52	Food Preparation - Other Non-f
06/17/2026	764615	Printed	WARDS NATURAL SCIENCE	-	2,881.50	Science Laboratory Supplies an
06/17/2026	764616	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	4,478.84	Copier - Print Allowance Overa
06/17/2026	764617	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	13,166.68	Copier - Lease 07/2024 - 05/2
06/17/2026	764618	Printed	YARETH MONTENEGRO	-	1,455.00	Student Uniforms - Extra Curri
06/24/2026	764692	Printed	1ST FP MCALLEN LLC	-	3,035.25	PARTS AND LABOR FOR MHS R BUIL
06/24/2026	764693	Printed	ABC THERAPY, INC	-	9,480.00	Physical Therapy Services Dir
06/24/2026	764694	Printed	ATHLETIC SUPPLY, INC.	-	10,455.00	Football Equipment and Supplie
06/24/2026	764695	Printed	B AND H FOTO AND ELECTRONICS	-	19.18	DJI RS 3 MINI 3 AXIS GAMBAL ST
06/24/2026	764696	Printed	AARON BALLI JR	-	11,215.00	For EOY Fiesta Service Awards,
06/24/2026	764697	Printed	BIBLIU CAMPUS INC	-	1,948.40	Textbooks - Non-Adopted PHIL 2
06/24/2026	764698	Printed	BUSTER LIND PRODUCE INC	-	713.20	Food Commodity Fresh Produce f
06/24/2026	764699	Printed	CARNEGIE LEARNING	-	1,165.94	Inbound Logistics - Standard C
06/24/2026	764700	Printed	CINTAS CORPORATION NO 3	-	2,360.34	Employee Uniforms - Lease / Re
06/24/2026	764701	Printed	DEAN DAIRY FLUID, LLC	-	6,081.47	Food Commodity Dean Dairy Juic
06/24/2026	764702	Printed	DEAN DAIRY FLUID, LLC	-	2,993.54	Food Commodity Dean Dairy Juic
06/24/2026	764703	Printed	DEAN DAIRY FLUID, LLC	-	54.74	Food Commodity Dean Dairy Juic
06/24/2026	764704	Printed	DIESEL FLEET CARE LLC	-	159.00	OPEN PO FOR TIRE-REPAIR,MOUNT,
06/24/2026	764705	Printed	ENGAGE! LEARNING LLC	-	8,700.00	Educational Staff Development
06/24/2026	764706	Printed	ESCAMILLA TOUR BUSES LLC	-	3,590.00	Registration Fee - Staff 4 st

06/24/2026	764707	Printed	FERGUSON ENTERPRISES INC	-	219.10	CARPET DEODORIZER MOUSSE MOUSS
06/24/2026	764708	Printed	FOREMOST TELECOMMUNICATIONS	-	698.55	Category 1 Internet Access (FR
06/24/2026	764709	Printed	LAREDO GONZALEZ AUTO PARTS	-	638.57	ITEM-V169KA AMBER CLEARANCE LI
06/24/2026	764710	Printed	JUAN GOMEZ	-	1,100.00	Signage and Banners 20 38 x 3
06/24/2026	764711	Printed	VERONICA ISABEL GUTIERREZ	-	1,350.00	Educational Staff Development
06/24/2026	764712	Printed	HARLINGEN CISD	-	400.00	Registration Fees - Students 4
06/24/2026	764713	Printed	HENRY SCHEIN INC	-	736.23	BATTERY CHARGER Athletic Train
06/24/2026	764714	Printed	LUIS GARZA	-	1,000.00	Graduation Supplies Graduation
06/24/2026	764715	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	300.00	Graduation Supplies GRADUATION
06/24/2026	764716	Printed	HINOJOSA ENGINEERING INC	-	5,000.00	Mission High School Swimming P
06/24/2026	764717	Printed	CESAR G TOVAR	-	15,645.00	Fire Suppression and Extinguis
06/24/2026	764718	Printed	KURITA AMERICA INC.	-	1,820.00	CL0073-55 HYDROCHLORIC ACID 2
06/24/2026	764719	Printed	LABATT FOOD SERVICE	-	184.28	Food Commodity Breakfast and L
06/24/2026	764720	Printed	LEO GOMEZ AND CONSULTANTS, LLC	-	5,600.00	Educational Staff Development
06/24/2026	764721	Printed	LINDE GAS & EQUIPMENT	-	1,404.82	15 X ARGON, COMPRESSED, 2.2
06/24/2026	764722	Printed	JANIE FLORES	-	50.00	Spring floral arrangement crea
06/24/2026	764723	Printed	MISSION QUICK LUBE, INC	-	15.00	OPEN PO FOR TIRES SERVICES FOR
06/24/2026	764724	Printed	VALERIA GARCIA MUNOZ	-	10,000.00	Fundraising Merchandise 2025
06/24/2026	764725	Printed	O'HANLON, DEMERATH & CASTILLO, PC	-	20,346.50	Professional Services - Legal
06/24/2026	764726	Printed	OFFICE DEPOT	-	1,831.08	ITEM: ALPHA HOME Ergonomic Fa
06/24/2026	764727	Printed	PARTS TOWN LLC	-	704.55	Food Service Equipment Mainten
06/24/2026	764728	Printed	MISSION PUBLISHING CO INC	-	5,900.00	Baseball/Softball Players of t
06/24/2026	764729	Printed	REECE SUPPLY LLC	-	786.28	Plumbing Equipment and Supplie
06/24/2026	764730	Printed	RIO GRANDE CITY ISD	-	1,267.53	Registration Fees - Students
06/24/2026	764731	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	1,800.00	Contracted Services - Other co
06/24/2026	764732	Printed	JSJ FIRE INC	-	708.75	Fire Detection Equipment Insta
06/24/2026	764733	Printed	SOUTH TEXAS COLLEGE	-	900.00	TRAVEL EXPENSES
06/24/2026	764734	Printed	HOWARD ADAMS	-	13,438.50	Estimate 100378 PUMP SCHOOL G
06/24/2026	764735	Printed	JSJ RODRIGUEZ INC	-	3,043.40	On-Call Service Rates Normal
06/24/2026	764736	Printed	TEXAS FFA ASSOCIATION	-	1,914.00	STAFF REGISTRATION FEE WHILE A
06/24/2026	764737	Printed	TEXAS GAS SERVICE	-	3,763.49	Natural Gas Utilities JULY 20
06/24/2026	764738	Printed	TEXAS STRENGHT SYSTEMS	-	1,192.00	ADVANCE BAND PACKAGE Wrestling
06/24/2026	764739	Printed	THE UNIVERSITY OF CENTRAL FLORIDA BOARD	-	700.00	Registration Fee - Staff - Mus
06/24/2026	764740	Printed	UNIFIRST HOLDINGS LP INC.	-	368.15	Employee Uniforms - Lease / Re
06/24/2026	764741	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	38,400.00	Registration Fee - Staff - APS
06/24/2026	764742	Printed	KELSEY MICHELLE VILLALOBOS	-	500.00	Student Scholarships 2026-VMH
06/25/2026	764743	Printed	DDD COLEMENERO ENT LP	-	16,702.31	NEW DANCE TEAM MEMBERS ATTIRE
			Totals for **Printed** Check Type	-	1,423,630.11	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 6/1/2026 to 6/30/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
06/01/2026	763835	Credit Card	MAIN EVENT	-	1,178.19	Travel Fees - Other students w
06/01/2026	763836	Credit Card	MISSION BOWL ALLEY LLC	-	2,038.00	Travel Fees - Other 7thth grad
06/01/2026	763837	Credit Card	CHUCK E CHEESE	-	1,939.42	Prepared Meals student meals
06/01/2026	763838	Credit Card	MISSION BOWL ALLEY LLC	-	2,775.00	Travel Fees - Other Students w
06/01/2026	763839	Credit Card	SAMS CLUB DIRECT	-	87.22	School Groceries- Hot Cheetos
06/01/2026	763840	Credit Card	VENTCOR INVESTMENTS LLC	-	123.00	1130 Prepared Meals Pizza to b
06/01/2026	763841	Credit Card	S&R IRON LADIES	-	31.20	DRY CLEAN GRADUATION GOWNS
06/01/2026	763842	Credit Card	PSI SERVICES LLC	-	76.00	PSI WRITTEN EXAM FOR VMHS RETE
06/01/2026	763843	Credit Card	SAMSCLUB #8250	-	684.35	RICE KRISPIES TREATS, ORIGINAL
06/01/2026	763844	Credit Card	WAL MART COMMUNITY BRC	-	124.67	School Groceries MONTHLY MEETI
06/01/2026	763845	Credit Card	WAL MART COMMUNITY BRC	-	161.73	General Merchandise - (student
06/01/2026	763846	Credit Card	O AND C BAR B CUE LLC	-	125.43	Prepared Meals Food tasting f
06/01/2026	763847	Credit Card	WAL-MART #0397	-	475.38	General Merchandise- tv's for
06/01/2026	763848	Credit Card	WAL MART COMMUNITY BRC	-	411.76	General Merchandise -incentive
06/01/2026	763849	Credit Card	ENTERPRISE HOLDINGS INC	-	378.80	02/25/26-02/28/26 42nd Annual
06/01/2026	763850	Credit Card	SAMS CLUB DIRECT	-	66.84	School Groceries- Drinks for E
06/01/2026	763851	Credit Card	ENTERPRISE HOLDINGS INC	-	378.80	02/25/26-02/28/26 42nd Annual
06/01/2026	763852	Credit Card	ENTERPRISE HOLDINGS INC	-	21.57	02/25/26-02/28/26 42nd Annual
06/01/2026	763853	Credit Card	ENTERPRISE HOLDINGS INC	-	27.26	02/25/26-02/28/26 42nd Annual
06/01/2026	763854	Credit Card	PETER PIPER PIZZA	-	120.00	Meals - Staff GRAND OPENING AN
06/01/2026	763855	Credit Card	PETER PIPER PIZZA	-	190.00	Meals - Staff GRAND OPENING AN
06/01/2026	763856	Credit Card	WHATABURGER	-	120.86	Meals - Staff UT OF TX AT AUS
06/01/2026	763857	Credit Card	DAIRY QUEEN	-	164.91	Meals - Staff UT OF TX AT AUS
06/01/2026	763858	Credit Card	RAISING CANES	-	173.85	Meals - Staff UT OF TX AT AUS
06/01/2026	763859	Credit Card	HOMEWOOD SUITES	-	2,443.59	Meals - Staff UT OF TX AT AUS
06/01/2026	763860	Credit Card	CITY OF MCALLEN INTL AIRPORT	-	60.00	AIRPORT PARKING WEBTRAVEL 911
06/01/2026	763861	Credit Card	CUT TIME LLC	-	300.00	Charter Bus Rental UIL STATE
06/01/2026	763862	Credit Card	CHICK-FIL-A	-	92.35	Lodging - Staff
06/01/2026	763863	Credit Card	MCDONALDS	-	60.00	Lodging - Staff
06/01/2026	763864	Credit Card	IN-N-OUT BURGER	-	49.40	Lodging - Staff
06/01/2026	763865	Credit Card	CHILIS GRILL	-	129.33	Lodging - Staff
06/01/2026	763866	Credit Card	PAPPASITOS	-	182.62	Lodging - Staff
06/01/2026	763867	Credit Card	STARBUCKS	-	25.15	Lodging - Staff
06/01/2026	763868	Credit Card	HOME SLICE PIZZA	-	57.25	Lodging - Staff
06/01/2026	763869	Credit Card	WHATABURGER	-	55.21	Lodging - Staff
06/01/2026	763870	Credit Card	VALERO	-	90.21	Lodging - Staff
06/01/2026	763871	Credit Card	COURTYARD BY MARRIOTT	-	1,108.53	Lodging - Staff
06/01/2026	763872	Credit Card	MUSEUM OF SOUTH TEXAS HISTORY	-	408.00	Travel Fees - Other - STUDENT
06/01/2026	763873	Credit Card	SIZZLING CAESARS LLC	-	45.43	Meals - Students Pizzas for st
06/01/2026	763874	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM
06/01/2026	763875	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM
06/01/2026	763876	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM
06/01/2026	763877	Credit Card	SAMSCLUB #8250	-	659.38	RICE KRISPIES TREATS, ORIGINAL
06/01/2026	763878	Credit Card	THE LORETTO AT MISSION	-	662.40	General Merchandise Travel
06/01/2026	763879	Credit Card	IDENTOGO CENTER	-	51.05	Travel Fees while attending Id
06/01/2026	763880	Credit Card	SIZZLING CAESARS LLC	-	272.58	Meals - Students
06/01/2026	763881	Credit Card	DOG LOVERS D-PET SALON	-	100.00	Contracted Services - Other Gr
06/01/2026	763882	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	125.50	OPEN PO FOR DOT REGISTRATION R
06/01/2026	763883	Credit Card	WING STOP	-	209.79	Registration Fees - Students R
06/01/2026	763884	Credit Card	WHATABURGER	-	187.25	Registration Fees - Students R

06/01/2026	763885	Credit Card	HEB	-	520.58	School Groceries ** Credit ca
06/01/2026	763886	Credit Card	DELGAR FOODS LLC	-	251.79	Prepared Meals 10-BEEF TAMALES
06/01/2026	763887	Credit Card	PETER PIPER PIZZA	-	316.89	Meals - Staff 4.2.26
06/01/2026	763888	Credit Card	HEB	-	60.78	SNACKS FOR MEETING. School G
06/01/2026	763889	Credit Card	BARNES AND NOBLE	-	517.48	Lodging - Students -Price incl
06/01/2026	763890	Credit Card	HEB	-	13.88	School Groceries CONTRACT: P00
06/01/2026	763891	Credit Card	HEB	-	24.34	General Merchandise contract:
06/01/2026	763892	Credit Card	HEB	-	107.67	School Groceries CONTRACT: P00
06/01/2026	763893	Credit Card	HEB	-	41.35	School Groceries CONTRACT: P00
06/01/2026	763894	Credit Card	DOMINOS PIZZA	-	117.49	Meals - Staff lunch 05.12.2026
06/01/2026	763895	Credit Card	DELGAR FOODS LLC	-	275.77	Prepared Meals 23 DOZEN TAMALE
06/01/2026	763896	Credit Card	AMAZON	-	18.03	Awards Trophies Promotional &
06/01/2026	763897	Credit Card	HEB	-	163.18	General Merchandise hand tie s
06/01/2026	763898	Credit Card	UNITED STATES POST OFFICE	-	11.60	Postage **Credit Card Purchas
06/01/2026	763899	Credit Card	AMAZON	-	1,076.76	Classroom and Instructional Su
06/01/2026	763900	Credit Card	PETER PIPER PIZZA	-	237.93	Meals - Staff 3.10.2026 lunch
06/01/2026	763901	Credit Card	PETER PIPER PIZZA	-	314.75	Meals - Staff 3.11.26 LUNCH
06/01/2026	763902	Credit Card	GOBILDA	-	790.98	1 x Strafer® Chassis Kit (104m
06/01/2026	763903	Credit Card	MAIN EVENT	-	1,781.19	Travel Fees - Other Main Event
06/01/2026	763904	Credit Card	AMAZON	-	1,409.76	General Merchandise UGL Grant
06/01/2026	763905	Credit Card	AMAZON	-	(99.57)	General Merchandise UGL Grant
06/01/2026	763906	Credit Card	AMAZON	-	(85.48)	General Merchandise UGL Grant
06/01/2026	763907	Credit Card	AMAZON	-	85.48	General Merchandise UGL Grant
06/02/2026	763908	Credit Card	STRIPES	-	58.86	Meals - Staff DAY ONE UIL STAT
06/02/2026	763909	Credit Card	AMAZON	-	526.89	Printer Toner and Ink GEAR UP
06/02/2026	763910	Credit Card	AMAZON	-	42.06	General Merchandise GRAD CEREM
06/02/2026	763911	Credit Card	ENTERPRISE HOLDINGS INC	-	226.95	Meals - Staff DAY ONE UIL STAT
06/02/2026	763912	Credit Card	SHELL	-	55.65	Meals - Staff DAY ONE UIL STAT
06/02/2026	763913	Credit Card	MISSION BOWL ALLEY LLC	-	284.81	Travel Fees - Other Bowling Pa
06/02/2026	763914	Credit Card	PETER PIPER PIZZA	-	222.25	Prepared Meals DISTRICT CHOIR
06/02/2026	763915	Credit Card	PETER PIPER PIZZA	-	1,188.53	Meals - Students- UIL BANQUET
06/02/2026	763916	Credit Card	FAIRFIELD INN & SUITES	-	3,115.84	Lodging - Staff 5 Staff Hotel
06/02/2026	763917	Credit Card	WHATABURGER	-	246.00	Lodging - Staff 5 Staff Hotel
06/02/2026	763918	Credit Card	JERSEY MIKE'S SUBS	-	523.25	Lodging - Staff 5 Staff Hotel
06/02/2026	763919	Credit Card	P TERRYS BURGER STAND	-	307.20	Lodging - Staff 5 Staff Hotel
06/02/2026	763920	Credit Card	FIREHOUSE	-	412.65	Lodging - Staff 5 Staff Hotel
06/02/2026	763921	Credit Card	IN-N-OUT BURGER	-	326.40	Lodging - Staff 5 Staff Hotel
06/02/2026	763922	Credit Card	TAQUERIA JALISCO	-	17.49	Lodging - Staff 5 Staff Hotel
06/02/2026	763923	Credit Card	VALERO	-	219.25	Lodging - Staff 5 Staff Hotel
06/02/2026	763924	Credit Card	PLUCKERS	-	63.19	Lodging - Staff 5 Staff Hotel
06/02/2026	763925	Credit Card	FREEBIRDS WORLD BURRITO	-	40.80	Lodging - Staff 5 Staff Hotel
06/02/2026	763926	Credit Card	AMAZON	-	(351.91)	Mr. Sketch Scented Markers, Ch
06/02/2026	763927	Credit Card	AMAZON	-	270.55	Mr. Sketch Scented Markers, Ch
06/02/2026	763928	Credit Card	HEB	-	173.30	KF Original Briquet 16lb For E
06/02/2026	763929	Credit Card	EL PATO MEXICAN FOOD	-	165.63	Breakfast Tacos - Staff Develo
06/02/2026	763930	Credit Card	SIZZLING CAESARS LLC	-	29.96	Prepared Meals 4 pepperoni bo
06/02/2026	763931	Credit Card	HEB	-	36.14	School Groceries - HCF Vanilla
06/02/2026	763932	Credit Card	HEB	-	59.98	School Groceries Cake for staf
06/02/2026	763933	Credit Card	LONGHORN STEAKHOUSE	-	302.81	Meals - Staff Longhorn salmon
06/02/2026	763934	Credit Card	AMAZON	-	155.26	Supplies needed for Student Co
06/02/2026	763935	Credit Card	AMAZON	-	149.67	Supplies needed for Student Co

06/02/2026	763936	Credit Card	CITY OF MCALLEN	-	1,440.00	Registration Fees - Students
06/02/2026	763937	Credit Card	HEB	-	135.57	pan de polvo tray
06/02/2026	763938	Credit Card	IN-N-OUT BURGER	-	471.55	Meals - Students Lunch UIL Sta
06/02/2026	763939	Credit Card	EL TACO MANANERO, LLC	-	202.75	3 Botana para 4 mix For Natio
06/02/2026	763940	Credit Card	WHATABURGER	-	619.17	Meals - Students Lunch UIL Sta
06/02/2026	763941	Credit Card	DOLLAR TREE	-	96.25	Hawaii Themed EOY for students
06/02/2026	763942	Credit Card	CHICK-FIL-A	-	503.10	Meals - Students Lunch UIL Sta
06/02/2026	763943	Credit Card	BOB STARK	-	573.36	Beef Fajitas EOY Staff Luncheo
06/02/2026	763944	Credit Card	FAIRFIELD INN & SUITES	-	4,320.12	Meals - Students Lunch UIL Sta
06/02/2026	763945	Credit Card	SIZZLING CAESARS LLC	-	64.90	Prepared Meals 10 PIZZAS FOR E
06/02/2026	763946	Credit Card	CHILIS GRILL AND BAR	-	588.76	Meals - Students Lunch UIL Sta
06/02/2026	763947	Credit Card	SIZZLING CAESARS LLC	-	84.37	Prepared Meals 13 PIZZAS FOR E
06/02/2026	763948	Credit Card	CHILIS GRILL	-	77.47	Meals - Students Lunch UIL Sta
06/02/2026	763949	Credit Card	DOMINOS PIZZA	-	77.50	Prepared Meals Pizzas for tea
06/02/2026	763950	Credit Card	DOMINOS PIZZA	-	62.00	Prepared Meals Pizzas for tea
06/02/2026	763951	Credit Card	VALERO	-	275.05	Meals - Students Lunch UIL Sta
06/02/2026	763952	Credit Card	EL PATO MEXICAN FOOD	-	70.98	Prepared Meals- Breakfast of a
06/02/2026	763953	Credit Card	PLUCKERS	-	53.50	Meals - Students Lunch UIL Sta
06/02/2026	763954	Credit Card	TAQUERIA JALISCO	-	38.96	Meals - Students Lunch UIL Sta
06/02/2026	763955	Credit Card	CHICK-FIL-A	-	198.00	Prepared Meals CFA Sandwich
06/02/2026	763956	Credit Card	HOLIDAY INN	-	2,638.98	Lodging - Students going to Au
06/02/2026	763957	Credit Card	MCDONALDS	-	72.57	Lodging - Students going to Au
06/02/2026	763958	Credit Card	CHILIS GRILL	-	357.96	Lodging - Students going to Au
06/02/2026	763959	Credit Card	DAIRY QUEEN	-	356.92	Travel Fees - Other - STUDENT
06/02/2026	763960	Credit Card	SHERATON	-	1,233.99	Registration Fee - FOR VMHS SW
06/02/2026	763961	Credit Card	DAVE AND BUSTER'S	-	590.08	Meals - Staff UT OF TX AT AUS
06/02/2026	763962	Credit Card	25TH LANE INC	-	467.61	Travel Fees - Other - School p
06/02/2026	763963	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	598.00	Registration Fee - Staff Staf
06/02/2026	763964	Credit Card	TEPSA	-	(349.00)	Registration Fee payment TEPS
06/02/2026	763965	Credit Card	CHICK FIL A	-	279.14	STAFF BREAKFAST FOR SUMMER SCA
06/02/2026	763966	Credit Card	PETER PIPER PIZZA	-	1,005.00	Meals - Students End of Year
06/02/2026	763967	Credit Card	BUCEES	-	22.91	Travel Fuel Fees gas 3.31
06/02/2026	763968	Credit Card	EXXON	-	25.00	Travel Fuel Fees gas 3.31
06/02/2026	763969	Credit Card	ANNA D GOMEZ	-	75.00	Flower Cart for 8th grade soci
06/02/2026	763970	Credit Card	SUNOCO	-	6.01	Travel Fuel Fees gas 3.31
06/02/2026	763971	Credit Card	CHICK FIL A	-	129.50	Lodging - Students going to Au
06/02/2026	763972	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
06/02/2026	763973	Credit Card	WAL-MART #0397	-	181.79	General Merchandise- IRIS 94 Q
06/02/2026	763974	Credit Card	KERBEY LANE CAFE	-	354.41	Lodging - Students going to Au
06/02/2026	763975	Credit Card	SAMS CLUB DIRECT	-	47.86	School Groceries- A verity of
06/02/2026	763976	Credit Card	RAISING CANES	-	575.36	Prepared Meals 64-3 FINGER COM
06/02/2026	763977	Credit Card	RAISING CANES	-	371.73	Prepared Meals Chicken box co
06/02/2026	763978	Credit Card	WHATABURGER	-	391.25	Prepared Meals Whataburger me
06/02/2026	763979	Credit Card	PETER PIPER PIZZA	-	426.72	Prepared Meals- 7th grade EOY
06/02/2026	763980	Credit Card	S&R IRON LADIES	-	50.68	DRY CLEAN GRADUATION GOWNS
06/02/2026	763981	Credit Card	TOP GOLF INTERNATIONAL INC.	-	519.44	Meals - Staff Staff meals
06/02/2026	763982	Credit Card	THE CHEESECAKE FACTORY	-	557.04	Lodging - Students going to Au
06/02/2026	763983	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM
06/02/2026	763984	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM
06/02/2026	763985	Credit Card	IN-N-OUT BURGER	-	150.55	Lodging - Students going to Au
06/02/2026	763986	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM

06/02/2026	763987	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM
06/02/2026	763988	Credit Card	TEXAS STATE BOARD OF PHARMACY	-	88.00	FINGER PRINTING FEES FOR PHARM
06/02/2026	763989	Credit Card	TOP GOLF INTERNATIONAL INC.	-	423.86	Entrance Fees - Students Cheer
06/02/2026	763990	Credit Card	SAMSCLUB #8250	-	195.06	SOUR PATCH KIDS and SWEDISH FI
06/02/2026	763991	Credit Card	SAMS CLUB DIRECT	-	134.72	School Groceries- For 7th grad
06/02/2026	763992	Credit Card	WALGREENS	-	11.31	Fundraising Merchandise - Phot
06/02/2026	763993	Credit Card	WAL MART COMMUNITY BRC	-	138.62	Flowers & Frame for Mrs. Alani
06/02/2026	763994	Credit Card	WHATABURGER	-	116.86	Meals - Students
06/02/2026	763995	Credit Card	JULIO C AGUILAR	-	121.00	Prepared Meals for the Board o
06/02/2026	763996	Credit Card	UT PARKING GARAGE	-	53.00	Lodging - Students going to Au
06/02/2026	763997	Credit Card	AMAZON	-	149.45	Sterilite Portable Lockable Fi
06/02/2026	763998	Credit Card	STRIPES	-	145.60	Lodging - Students going to Au
06/02/2026	763999	Credit Card	VALERO	-	180.40	Lodging - Students going to Au
06/02/2026	764000	Credit Card	AMAZON	-	834.43	Sterilite Portable Lockable Fi
06/02/2026	764001	Credit Card	CHILIS GRILL	-	2,656.58	Meals - Students Senior trip o
06/02/2026	764002	Credit Card	AMAZON	-	(72.44)	Sterilite Portable Lockable Fi
06/02/2026	764003	Credit Card	FEMA ENTERPRISES INC	-	161.40	Prepared Meals for Staff workd
06/02/2026	764004	Credit Card	CHICK FIL A	-	290.02	05/28/2026 TITANS END OF THE Y
06/02/2026	764005	Credit Card	EMMANUEL LLC	-	144.20	Prepared Meals 47 BREAKFAST TA
06/02/2026	764006	Credit Card	HEB	-	74.92	Cake and Cookies for Mrs. Alan
06/02/2026	764007	Credit Card	MAIN EVENT	-	3,395.75	Meals - Students Senior trip o
06/02/2026	764008	Credit Card	HEB	-	20.94	School Groceries DRAMA practic
06/02/2026	764009	Credit Card	FEMA ENTERPRISES INC	-	96.68	Meats for MHS BBQ Show down
06/02/2026	764010	Credit Card	CINEMARK USA INC	-	88.50	Meals - Students Senior trip o
06/02/2026	764011	Credit Card	HEB	-	321.81	Supplies for MHS BBQ Showdown
06/02/2026	764012	Credit Card	ANNA D GOMEZ	-	105.00	cupcakes for Theatre Arts Cele
06/02/2026	764013	Credit Card	AMAZON	-	(1,384.57)	Office Supplies- SEE ATTACHMEN
06/02/2026	764014	Credit Card	AMAZON	-	1,616.49	Office Supplies- SEE ATTACHMEN
06/03/2026	764015	Credit Card	POSTNET	-	281.00	Printing Services - Contracted
06/03/2026	764016	Credit Card	REPUBLIC SERVICES INC	-	1,736.87	Water, Sewer and Waste Mgmt Ut
06/03/2026	764017	Credit Card	SAMS CLUB DIRECT	-	135.94	COFFEE NEEDED FOR MHS STAFF ME
06/03/2026	764018	Credit Card	SAMSCLUB #8250	-	637.22	Fundraising Merchandise-Hot do
06/03/2026	764019	Credit Card	WAL MART COMMUNITY BRC	-	116.97	Classroom and Instructional Su
06/03/2026	764020	Credit Card	AMAZON	-	56.98	General Merchandise- End of Ye
06/03/2026	764021	Credit Card	AMAZON	-	830.71	General Merchandise- End of Ye
06/03/2026	764022	Credit Card	PETER PIPER PIZZA	-	729.00	Meals - Students End of Year
06/03/2026	764023	Credit Card	MAIN EVENT	-	2,719.26	Travel Fees - Other Accelerate
06/03/2026	764024	Credit Card	HOLIDAY INN	-	2,367.36	Vehicle Rental - VMHS - Need P
06/03/2026	764025	Credit Card	AMAZON	-	(67.98)	General Merchandise Glow Part
06/03/2026	764026	Credit Card	ENTERPRISE HOLDINGS INC	-	301.32	Vehicle Rental - VMHS - Need P
06/03/2026	764027	Credit Card	ENTERPRISE HOLDINGS INC	-	205.34	Vehicle Rental - VMHS - Need P
06/03/2026	764028	Credit Card	SAMSCLUB #8250	-	169.84	School Groceries- Muffins purc
06/03/2026	764029	Credit Card	AMAZON	-	2,911.23	Classroom and Instructional Su
06/03/2026	764030	Credit Card	RANCH HOUSE BURGERS 2	-	830.48	Meals - Staff
06/03/2026	764031	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	598.00	Registration Fee - Staff 2026
06/03/2026	764032	Credit Card	RAISING CANES	-	80.91	TRAVEL EXPENSES
06/03/2026	764033	Credit Card	LONGHORN STEAKHOUSE	-	629.11	Meals - Students UIL Academic
06/03/2026	764034	Credit Card	PETER PIPER PIZZA	-	1,500.00	Meals - Students
06/03/2026	764035	Credit Card	THE DISTANCE SUMMIT AT THE CITY OF PALMS	-	200.00	AMJH GIRLS DISTANCE COACHES AT
06/03/2026	764036	Credit Card	PETER PIPER PIZZA	-	1,026.22	Travel Fees - Other - STUDENT
06/03/2026	764037	Credit Card	TACOS YOYA	-	237.50	TAQUISA EXTRAS FOR TEACHER APP

06/03/2026	764038	Credit Card	EL PATO MEXICAN FOOD	-	24.20	BKFS. TACOS FOR ADMIN WEEKLY M
06/03/2026	764039	Credit Card	CIRCLE K	-	43.59	Meals - Students going to UIL
06/03/2026	764040	Credit Card	GRISTMILL RIVER	-	53.97	Meals - Students traveling to
06/03/2026	764041	Credit Card	DOMINOS PIZZA	-	77.63	Lodging - Students going to Au
06/01/2026	764042	Credit Card	SPI OLEANDER, LTD	-	438.95	Registration Fee - Staff Angel
06/03/2026	764043	Credit Card	HEB	-	248.94	DONUTS AND MUFFINS FOR MHS TEA
06/02/2026	764044	Credit Card	AMAZON	-	1,916.06	Mr. Sketch Scented Markers, Ch
06/02/2026	764045	Credit Card	ALEJANDRO MORALES	-	980.00	Event Rental Services #165 wat
06/02/2026	764046	Credit Card	HEB	-	103.82	Cupcakes & pan de polvo for te
06/02/2026	764047	Credit Card	YANIRA RAMIREZ	-	800.00	Prepared Meals- Table full of
06/04/2026	764157	Credit Card	JASONS DELI	-	193.61	Meals - Staff 5.2.2026
06/04/2026	764158	Credit Card	CHILIS GRILL AND BAR	-	380.25	Meals - Staff 5.2.2026
06/04/2026	764159	Credit Card	RODEO TRAVEL CENTER	-	54.57	Meals - Staff
06/04/2026	764160	Credit Card	STRIPES	-	38.87	Meals - Staff
06/04/2026	764161	Credit Card	VALLEY ZOOLOGICAL SOCIETY	-	585.00	Travel Fees - Other ENTRY MAIN
06/04/2026	764162	Credit Card	MAIN EVENT	-	288.66	Travel Fees - Other ENTRY MAIN
06/04/2026	764163	Credit Card	MAIN EVENT	-	3,132.90	Travel Fees - Other Bowl N Gam
06/04/2026	764164	Credit Card	NATIONAL SCHOOL TRANSPORTATION ASSOCIATI	-	610.00	Travel Fees - Other; Attendee
06/04/2026	764165	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
06/04/2026	764166	Credit Card	PSI SERVICES LLC	-	55.00	PSI BABERING WRITTEN EXAM NEE
06/04/2026	764167	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
06/04/2026	764168	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
06/04/2026	764169	Credit Card	XQUINKLES	-	345.00	Prepared Meals- 6th grade -SUG
06/04/2026	764170	Credit Card	XQUINKLES	-	526.75	Prepared Meals- Raspas will be
06/04/2026	764171	Credit Card	WAL MART COMMUNITY BRC	-	246.77	Food Items for Instructional F
06/04/2026	764172	Credit Card	UNITED STATES POST OFFICE	-	10.77	Postage **Credit Card Purchas
06/04/2026	764173	Credit Card	WAL MART COMMUNITY BRC	-	42.71	School Groceries - Items need
06/04/2026	764174	Credit Card	PETER PIPER PIZZA	-	168.93	Meals - Students attending tra
06/04/2026	764175	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
06/04/2026	764176	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
06/04/2026	764177	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Texas Department of Licensing
06/04/2026	764178	Credit Card	DRAMATIC PUBLISHING CORP	-	(55.00)	Theater Equipment and Supplies
06/04/2026	764179	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
06/04/2026	764180	Credit Card	TACOS YOYA	-	390.00	MEALS FOR TENNIS TO BE DELIVER
06/04/2026	764181	Credit Card	TACOS YOYA	-	1,950.00	MEALS FOR FFA BEING DELIEVERD
06/04/2026	764182	Credit Card	AMAZON	-	95.00	Classroom and Instructional Su
06/04/2026	764183	Credit Card	TOP GOLF INTERNATIONAL INC.	-	276.93	Meals - Students DINNER FOR CH
06/04/2026	764184	Credit Card	RNS 21 INVESTMENTS LLC	-	480.00	Prepared Meals- Staff will be
06/04/2026	764185	Credit Card	LONGHORN STEAKHOUSE	-	533.70	Prepared Meals- Staff will be
06/04/2026	764186	Credit Card	HEB	-	28.56	SUPPLIES FOR MHS END OF YEAR N
06/04/2026	764187	Credit Card	HEB	-	280.15	School Groceries See attached
06/04/2026	764188	Credit Card	HEB	-	34.98	School Groceries See attached
06/04/2026	764189	Credit Card	DANNY'S MEXICAN RESTAURAN	-	42.00	Prepared Meals Breakfast food
06/04/2026	764190	Credit Card	DOMINOS PIZZA	-	54.59	Prepared Meals 5.29.26 DRAMA O
06/04/2026	764191	Credit Card	AMAZON	-	2,383.15	Classroom and Instructional Su
06/04/2026	764192	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	19.80	Travel Fees - Toll Fees
06/04/2026	764193	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	4.38	Travel Fees - Other Tolls
06/04/2026	764194	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	21.60	Travel Fees - Toll Fees
06/04/2026	764195	Credit Card	AMAZON	-	2,383.15	Classroom and Instructional Su
06/04/2026	764196	Credit Card	AMAZON	-	5,160.22	Classroom and Instructional Su
06/04/2026	764197	Credit Card	AMAZON	-	2,776.68	Classroom and Instructional Su

06/04/2026	764198	Credit Card	AMAZON	-	5,081.40	Classroom and Instructional Su
06/04/2026	764199	Credit Card	KALAHARI RESORTS & C	-	791.24	2026 THSADA STATE CONFERENCE 5
06/04/2026	764200	Credit Card	MACARONI GRILL (ROMANOS)	-	100.00	LUNCHEON FOR MHS SECRETARIAL S
06/04/2026	764201	Credit Card	SAMS CLUB DIRECT	-	(16.48)	School Groceries- For 7th grad
06/04/2026	764202	Credit Card	PETER PIPER PIZZA	-	189.36	Meals - Students attending Fie
06/04/2026	764203	Credit Card	CHICK FIL A	-	91.56	Meals - Students MEALS FOR STU
06/04/2026	764204	Credit Card	HILTON HOTELS	-	272.92	Registration Fee-Staff-Jessica
06/04/2026	764205	Credit Card	EL PATIO	-	185.46	Prepared Meals- Purchased brea
06/04/2026	764206	Credit Card	FEMA ENTERPRISES INC	-	180.84	Prepared Meals - Teachers work
06/04/2026	764207	Credit Card	FEMA ENTERPRISES INC	-	194.29	Prepared Meals - Tacos for Tea
06/04/2026	764208	Credit Card	RAISING CANES	-	351.13	Prepared Meals 5.28.26 EOY DRA
06/04/2026	764209	Credit Card	RAISING CANES	-	305.66	Meals - Staff 05.15.2026 lunch
06/04/2026	764210	Credit Card	WHATABURGER	-	440.71	Meals - Staff breakfast 6.1.26
06/04/2026	764211	Credit Card	AMAZON	-	24.38	NEEDED FOR TITANS COFFEE SHOP
06/04/2026	764212	Credit Card	AMAZON	-	2,940.30	Textbooks - Non-Adopted - Fahr
06/04/2026	764213	Credit Card	TACOS YOYA	-	429.00	Tacos for Teachers work day
06/04/2026	764214	Credit Card	YOUR SWEETS BY KACY	-	7.65	Cheesecake Slice for Librarian
06/04/2026	764215	Credit Card	SAMSCLUB #8250	-	16.48	CUPCAKES FOR BPA GATHERING CON
06/04/2026	764216	Credit Card	HEB	-	184.23	School Groceries CONTRACT: P00
06/04/2026	764217	Credit Card	PETER PIPER PIZZA	-	622.34	Pizza for students - Field tri
06/04/2026	764218	Credit Card	AMAZON	-	80.27	Women's Easy Pee Tennis Dress
06/04/2026	764219	Credit Card	PETER PIPER PIZZA	-	799.81	Pizza for students - Field tri
06/04/2026	764220	Credit Card	YOUR SWEETS BY KACY	-	9.00	Cheesecake Slice for Nurses We
06/04/2026	764221	Credit Card	DOMINOS PIZZA	-	42.49	Prepared Meals 3.14.26 Drama P
06/04/2026	764222	Credit Card	DOMINOS PIZZA	-	42.49	Prepared Meals 3.14.26 Drama P
06/04/2026	764223	Credit Card	YOUR SWEETS BY KACY	-	15.30	Cheesecake Slices for Assista
06/04/2026	764224	Credit Card	DOMINOS PIZZA	-	42.49	Prepared Meals 3.14.26 Drama P
06/04/2026	764225	Credit Card	HEB	-	50.96	School Groceries DRAMA practic
06/04/2026	764226	Credit Card	AMERICAN AIRLINES	-	5,563.50	Registration fees for students
06/04/2026	764227	Credit Card	EDUCATORS RISING	-	1,995.00	Registration fees for students
06/05/2026	764228	Credit Card	HOLIDAY INN	-	3,888.09	Vehicle Rental - Bryan Team =
06/05/2026	764229	Credit Card	AMERICAN AIRLINES	-	560.00	Registration fees for students
06/05/2026	764230	Credit Card	LOVES	-	155.26	TRAVEL FUEL FEES WHILE ATTENDI
06/05/2026	764231	Credit Card	ALON OK	-	75.00	Fuel for travel Travel to Stat
06/05/2026	764232	Credit Card	PASTAFINA	-	57.81	Fuel for travel Travel to Stat
06/05/2026	764233	Credit Card	SUBWAY	-	20.26	Fuel for travel Travel to Stat
06/05/2026	764234	Credit Card	HARD EIGHT BBQ	-	165.98	Fuel for travel Travel to Stat
06/05/2026	764235	Credit Card	DRAGON BUFFET	-	32.44	Fuel for travel Travel to Stat
06/05/2026	764236	Credit Card	WHATABURGER	-	33.17	Fuel for travel Travel to Stat
06/05/2026	764237	Credit Card	ALLSUPS	-	86.57	Fuel for travel Travel to Stat
06/05/2026	764238	Credit Card	BEST WESTERN	-	628.93	Fuel for travel Travel to Stat
06/05/2026	764239	Credit Card	CHOKE CANYON TRAVEL	-	79.54	Fuel for travel Travel to Stat
06/05/2026	764240	Credit Card	WHATABURGER	-	119.84	Meals - Staff 4.18.26 breakfas
06/05/2026	764241	Credit Card	PETER PIPER PIZZA	-	96.00	Meals - Staff 4.18.26 breakfas
06/05/2026	764242	Credit Card	WHATABURGER	-	89.88	Meals - Students for Coastal a
06/05/2026	764243	Credit Card	PETER PIPER PIZZA	-	619.22	Meals - Staff breakfast 6.1.26
06/05/2026	764244	Credit Card	LA CASA DEL TACO MISSION	-	1,210.61	Prepared Meals TREATING STAFF
06/05/2026	764245	Credit Card	HOLIDAY INN	-	3,429.14	HIGH FLYERS AT SEAWORLD COMPET
06/05/2026	764246	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	VEHICLE REGISTRATION RENEWAL F
06/05/2026	764247	Credit Card	HEB GROCERY CO	-	34.98	EOY Pizza/Ice Cream Party for
06/05/2026	764248	Credit Card	HEB GROCERY CO	-	41.96	Retirement gift for Fidel. R.

06/05/2026	764249	Credit Card	DOMINOS PIZZA	-	46.10	Prepared Meals 5.29.26 DRAMA O
06/05/2026	764250	Credit Card	HOLIDAY INN	-	3,013.74	Vehicle Rental - VMHS - Need P
06/08/2026	764251	Credit Card	TEX BEST	-	125.14	Registration fees for students
06/08/2026	764252	Credit Card	CHICK FIL A	-	25.01	Registration fees for students
06/08/2026	764253	Credit Card	SMOKEY MO'S BBQ	-	26.74	Registration fees for students
06/08/2026	764254	Credit Card	SASQUATCH SHUTTLE	-	402.50	SASQUATCH SHUTTLE TOUR FEES WH
06/08/2026	764255	Credit Card	BLANCO RIO LTD	-	757.47	Registration Fee - Staff YESEN
06/08/2026	764256	Credit Card	WHATABURGER	-	89.88	Meals - Staff 6.3.26 BREAKFAST
06/08/2026	764257	Credit Card	WHATABURGER	-	89.88	Meals-Staff-Gear Up Travel to
06/08/2026	764258	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	4,195.00	Mileage Travel-Iris Iglesias 2
06/08/2026	764259	Credit Card	AMAZON	-	173.90	30 packs 5" small school stude
06/08/2026	764260	Credit Card	SAMSCLUB #8250	-	127.20	WATER FOR THE DEPARTMENT P0024
06/08/2026	764261	Credit Card	JUAN ALBERTO CANTU JR.	-	2,000.00	Prepared Meals smash burger an
06/08/2026	764262	Credit Card	WAL MART COMMUNITY BRC	-	147.92	CONTRACT#15-02 ITEM: ASSORTED
06/08/2026	764263	Credit Card	NOCTI BUSINESS SOLUTIONS	-	720.00	ACCOUNTING-BASIC PRE/POST COMB
06/08/2026	764264	Credit Card	SAMSCLUB #8250	-	55.42	Fundraising Merchandise Hefty
06/08/2026	764265	Credit Card	WAL MART COMMUNITY BRC	-	440.85	End of the Year 2025-2026 Serv
06/08/2026	764266	Credit Card	SAMSCLUB #8250	-	162.56	School Groceries Custom Gradua
06/08/2026	764267	Credit Card	PSI SERVICES LLC	-	76.00	PSI BABERING WRITTEN EXAM NEE
06/08/2026	764268	Credit Card	HEB	-	19.92	SUPPLIES FOR MHS END OF YEAR N
06/08/2026	764269	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
06/08/2026	764270	Credit Card	HEB	-	29.94	School Groceries for 5/7/26 Te
06/08/2026	764271	Credit Card	HEB	-	46.28	School Groceries-Hamburger pat
06/08/2026	764272	Credit Card	DOLLAR TREE	-	30.00	General Merchandise-Birthday h
06/08/2026	764273	Credit Card	HEB	-	65.65	GROCERIES NEEDED FOR FFA END
06/08/2026	764274	Credit Card	AGUILARS MEAT MARKET	-	363.10	GROCERIES NEEDED FOR FFA END
06/08/2026	764275	Credit Card	DOLLAR TREE	-	22.50	General Merchandise-Tool Bench
06/08/2026	764276	Credit Card	PETER PIPER PIZZA	-	357.81	Registration Fees - 4th gr. St
06/08/2026	764277	Credit Card	CITY OF MCALLEN	-	442.41	Registration Fees - 4th gr. St
06/08/2026	764278	Credit Card	BRGR KITCHEN	-	196.24	Meals - Staff - 5/24/26
06/08/2026	764280	Credit Card	PETER PIPER PIZZA	-	(45.22)	Travel Fees - Other - STUDENT
06/08/2026	764281	Credit Card	SAMSCLUB #8250	-	32.96	School Groceries Custom Gradua
06/08/2026	764282	Credit Card	PANDA EXPRESS	-	114.80	Meals - Staff - 5/24/26
06/08/2026	764283	Credit Card	WAL-MART #0397	-	49.85	Fundraising Merchandise-Pens
06/08/2026	764284	Credit Card	WAL MART COMMUNITY BRC	-	136.50	Prepared Meals EOY PRINCIPALS
06/08/2026	764285	Credit Card	MCALISTER'S #1317	-	81.29	Prepared Meals Food tasting f
06/08/2026	764286	Credit Card	QUICKTRIP	-	30.47	Meals - Staff - 5/24/26
06/08/2026	764287	Credit Card	RAISING CANES	-	91.61	Meals - Staff - 5/24/26
06/08/2026	764288	Credit Card	MCDONALDS	-	86.47	Meals - Staff - 5/24/26
06/08/2026	764289	Credit Card	WHATABURGER	-	114.45	Meals - Staff - 5/24/26
06/08/2026	764290	Credit Card	OLD CHICAGO PIZZA TAPROOM	-	241.89	Meals - Staff - 5/24/26
06/08/2026	764291	Credit Card	N KANSAS CITY	-	56.00	Meals - Staff - 5/24/26
06/08/2026	764292	Credit Card	MAIN EVENT	-	809.70	Travel Fees - Other Youth Pack
06/08/2026	764293	Credit Card	NATIONAL FFA ORGANIZATION	-	194.00	GRADUATION STASHES FFA *URGENT
06/08/2026	764294	Credit Card	NATIONAL FFA ORGANIZATION	-	438.00	RETIRING OFFICER PLAQUES FOR F
06/08/2026	764295	Credit Card	DENISON PARKING	-	30.50	Travel Fees - Other - Parking
06/08/2026	764296	Credit Card	NELSON-ATKINS MUSEUM	-	144.00	Travel Fees - Other - Parking
06/08/2026	764297	Credit Card	QUICKTRIP	-	56.31	Travel Fees - Other - Parking
06/08/2026	764298	Credit Card	SOUTHWEST AIRLINES	-	180.00	Travel Fees - Other - Parking
06/08/2026	764299	Credit Card	TAILWIND CONCESSIONS	-	106.58	Travel Fees - Other - Parking
06/08/2026	764300	Credit Card	PETER PIPER PIZZA	-	558.54	Meals - 3rd gr. Students atten

06/08/2026	764301	Credit Card	CHICK FIL A	-	128.28	Travel Fees - Other - Parking
06/08/2026	764302	Credit Card	HOLIDAY INN	-	243.80	Travel Fees - Other - Parking
06/08/2026	764303	Credit Card	PIZZA HUT	-	181.19	Travel Fees - Other - Parking
06/08/2026	764304	Credit Card	THE CHEESECAKE FACTORY	-	293.34	Travel Fees - Other - Parking
06/08/2026	764305	Credit Card	FLASH PARKING	-	150.00	Travel Fees - Other - Parking
06/08/2026	764306	Credit Card	HOMEGROWN DAYTIME EATERY	-	178.50	Travel Fees - Other - Parking
06/08/2026	764307	Credit Card	SHAKE SHACK	-	181.41	Travel Fees - Other - Parking
06/08/2026	764308	Credit Card	FREDDYS FROZEN CUSTARD	-	153.43	Travel Fees - Other - Parking
06/08/2026	764309	Credit Card	GATES BAR BBQ	-	261.72	Travel Fees - Other - Parking
06/08/2026	764311	Credit Card	WENDYS	-	131.48	Travel Fees - Other - Parking
06/08/2026	764312	Credit Card	KALAHARI RESORTS & C	-	4,402.46	TEACHER LODGING FEES WHILE ATT
06/08/2026	764313	Credit Card	UNIVERSITY OF TEXAS AT AUSTIN	-	404.06	Meals - Staff DAY ONE UIL STAT
06/08/2026	764315	Credit Card	WHATABURGER	-	107.37	Travel Fees - Other - Parking
06/08/2026	764316	Credit Card	DENNY'S	-	167.69	Meals - Staff - 5/24/26
06/09/2026	764317	Credit Card	DUNKIN DONUTS	-	120.68	Travel Fees - Other - Parking
06/09/2026	764318	Credit Card	SAMSCLUB #8250	-	125.64	School Groceries- Muffins purc
06/09/2026	764319	Credit Card	ENTERPRISE HOLDINGS INC	-	11.81	Travel Fees - Other TOLL Charg
06/09/2026	764320	Credit Card	RAISING CANES	-	432.18	Meals - Students going to Atte
06/09/2026	764321	Credit Card	CNMK TEXAS PROPERTIES LTD	-	360.00	Meals - Students going to Atte
06/09/2026	764322	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	598.00	Lodging - Staff-4 NIGHT STAY A
06/09/2026	764323	Credit Card	CHICK FIL A	-	110.61	TRAVEL FEES
06/09/2026	764324	Credit Card	MCDONALDS	-	108.84	TRAVEL FEES
06/09/2026	764325	Credit Card	WHATABURGER	-	72.43	TRAVEL FEES
06/09/2026	764326	Credit Card	WING STOP	-	73.53	TRAVEL FEES
06/09/2026	764327	Credit Card	STARBUCKS	-	53.30	TRAVEL FEES
06/09/2026	764328	Credit Card	HEB	-	18.01	TRAVEL FEES
06/09/2026	764329	Credit Card	DUNKIN DONUTS	-	115.80	Meals - Staff - 5/24/26
06/09/2026	764330	Credit Card	PICK UP STIX	-	271.19	Meals - Staff - 5/21/26
06/09/2026	764331	Credit Card	WOLCANO	-	170.55	Meals - Staff - 5/21/26
06/09/2026	764332	Credit Card	TACO BELL	-	88.84	Meals - Staff - 5/21/26
06/09/2026	764333	Credit Card	AMAZON	-	6.59	Office Supplies BIC Brite Line
06/09/2026	764334	Credit Card	AMAZON	-	393.34	Office Supplies BIC Brite Line
06/09/2026	764335	Credit Card	AMAZON	-	1,908.00	Classroom and Instructional Su
06/09/2026	764336	Credit Card	WAFFLE HOUSE	-	106.75	Meals - Staff - 5/21/26
06/09/2026	764337	Credit Card	AMAZON	-	160.02	Pilot G2 gel roller pens fine
06/09/2026	764338	Credit Card	UNITED STATES POST OFFICE	-	10.77	Postage **Credit Card Purchas
06/09/2026	764339	Credit Card	TEACHER CREATED MATERIALS	-	2,309.96	nal Supplies
06/09/2026	764340	Credit Card	SAMSCLUB #8250	-	125.16	Frito Lay chips PACE: P00246 P
06/09/2026	764341	Credit Card	TEACHER CREATED MATERIALS	-	15,727.14	Item# 130782 Take Home Backpac
06/09/2026	764342	Credit Card	WAL MART COMMUNITY BRC	-	84.45	Prepared Meals EOY PRINCIPALS
06/09/2026	764343	Credit Card	CAVA GRAND STATION	-	157.76	Meals - Staff - 5/21/26
06/09/2026	764344	Credit Card	EL PATIO	-	11.15	Cheese Enchiladas For Nurses
06/09/2026	764345	Credit Card	HEB	-	5.98	Food Commodity Special Diet UD
06/09/2026	764346	Credit Card	HEB	-	53.90	SUPPLIES NEEDED FOR MHS SUMMER
06/09/2026	764347	Credit Card	DOMINOS PIZZA	-	192.49	Prepared Meals for seniors par
06/09/2026	764348	Credit Card	STREET CAR	-	199.37	Meals - Staff - 5/21/26
06/09/2026	764349	Credit Card	THE CHEESECAKE FACTORY	-	308.94	Meals - Staff - 5/21/26
06/09/2026	764350	Credit Card	WENDYS	-	54.29	Meals - Staff - 5/21/26
06/09/2026	764351	Credit Card	WHATABURGER	-	66.94	Meals - Staff - 5/21/26
06/09/2026	764352	Credit Card	QUICKTRIP	-	59.54	Meals - Staff - 5/21/26
06/09/2026	764353	Credit Card	CHICK FIL A	-	311.85	Meals- Students that attended

06/09/2026	764354	Credit Card	HEB	-	76.67	School Groceries- Muffins purc
06/10/2026	764355	Credit Card	CHILIS GRILL	-	96.50	Meals - Staff Chilis meal
06/10/2026	764356	Credit Card	AMAZON	-	1,195.51	Classroom and Instructional Su
06/10/2026	764357	Credit Card	AMAZON	-	57.96	Classroom and Instructional Su
06/10/2026	764358	Credit Card	AMAZON	-	627.17	Classroom and Instructional Su
06/10/2026	764359	Credit Card	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	600.00	Registration Fee - Staff - APS
06/10/2026	764360	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	15.45	Travel Fees - Other Toll for D
06/10/2026	764361	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	1,794.00	Lodging - Staff - 4 NIGHT STAY
06/10/2026	764362	Credit Card	AMAZON	-	47.11	Classroom and Instructional Su
06/10/2026	764363	Credit Card	COASTAL DELI	-	200.00	Prepared Meals- Staff will be
06/10/2026	764364	Credit Card	JASONS DELI	-	395.40	Prepared Meals- Staff will be
06/10/2026	764365	Credit Card	AMAZON	-	47.11	Classroom and Instructional Su
06/10/2026	764366	Credit Card	VALERO	-	31.92	Travel Fuel Fees- FOR VMHS POW
06/10/2026	764367	Credit Card	SIZZLING CAESARS LLC	-	116.82	End of Year Pizza Party for Fr
06/10/2026	764368	Credit Card	AMAZON	-	517.60	Classroom and Instructional Su
06/10/2026	764369	Credit Card	WAL-MART #0397	-	20.90	Classroom and Instructional Su
06/10/2026	764370	Credit Card	WAL-MART #0397	-	118.20	Classroom and Instructional Su
06/10/2026	764371	Credit Card	CITY OF MCALLEN	-	381.10	Meals - 3rd gr. Students atten
06/10/2026	764372	Credit Card	AMAZON	-	252.40	Classroom and Instructional Su
06/10/2026	764373	Credit Card	AMAZON	-	1,207.60	Classroom and Instructional Su
06/10/2026	764374	Credit Card	AMAZON	-	1,745.60	Classroom and Instructional Su
06/10/2026	764375	Credit Card	AMAZON	-	8,201.72	Classroom and Instructional Su
06/10/2026	764376	Credit Card	AMAZON	-	3,513.80	Classroom and Instructional Su
06/10/2026	764377	Credit Card	NATIONAL COUNCIL COMMUNITY AND	-	725.00	Lodging - Staff HOTEL STAY FOR
06/10/2026	764378	Credit Card	CITY OF MISSION - UTILITIES	-	4,174.65	Water, Sewer and Waste Mgmt Ut
06/10/2026	764379	Credit Card	HEB	-	15.00	School Groceries - Soft Drinks
06/10/2026	764380	Credit Card	HEB	-	83.37	FOOD SUPPLIES NEEDED FOR CULIN
06/04/2026	764381	Credit Card	PETER PIPER PIZZA	-	3,061.00	Meals - Students 2 SLICES PLUS
06/09/2026	764382	Credit Card	OLD CHICAGO PIZZA TAPROOM	-	193.10	Meals - Staff - 5/21/26
06/04/2026	764383	Credit Card	AMAZON	-	(945.34)	Classroom and Instructional Su
06/09/2026	764384	Credit Card	GATES BAR BBQ	-	241.72	Meals - Staff - 5/21/26
06/10/2026	764385	Credit Card	HEB	-	215.74	15 Items or more, See attachme
06/10/2026	764460	Credit Card	COURTYARD	-	466.20	MHS ATHLETIC TRAINER ATTENDING
06/10/2026	764461	Credit Card	COURTYARD	-	664.92	MHS ATHLETIC TRAINER ATTENDING
06/10/2026	764462	Credit Card	MAIN EVENT ENTERTAINMENT LP	-	1,046.14	UIL ACADEMICS END OF THE YEAR
06/10/2026	764463	Credit Card	AMAZON	-	1,456.68	Classroom and Instructional Su
06/10/2026	764464	Credit Card	AMAZON	-	359.69	Classroom and Instructional Su
06/10/2026	764465	Credit Card	SKILLS USA INC	-	148.29	STUDENT UNIFORMS FOR SKILLS US
06/10/2026	764466	Credit Card	SKILLS USA INC	-	173.94	STUDENT UNIFORMS FOR SKILLS US
06/10/2026	764467	Credit Card	SKILLS USA INC	-	347.87	STUDENT UNIFORMS FOR SKILLS US
06/10/2026	764468	Credit Card	SKILLS USA INC	-	28.99	STUDENT UNIFORMS FOR SKILLS US
06/10/2026	764469	Credit Card	MAGIC VALLEY ELECTRIC	-	96,966.01	Energy Utilities FY JULY 2025
06/10/2026	764470	Credit Card	AMAZON	-	47.11	Classroom and Instructional Su
06/10/2026	764471	Credit Card	HOTEL RENDALE WASHINGTON DC	-	414.81	Lodging - Staff HOTEL STAY FOR
06/11/2026	764472	Credit Card	AMAZON	-	47.11	Classroom and Instructional Su
06/11/2026	764473	Credit Card	AMAZON	-	31.99	Theater Equipment and Supplies
06/11/2026	764474	Credit Card	AMAZON	-	9,179.78	Classroom and Instructional Su
06/11/2026	764475	Credit Card	AMAZON	-	1,500.00	Classroom and Instructional Su
06/11/2026	764476	Credit Card	AMAZON	-	808.30	Classroom and Instructional Su
06/11/2026	764477	Credit Card	AMAZON	-	1,266.29	Classroom and Instructional Su
06/11/2026	764478	Credit Card	AMAZON	-	4,807.60	Classroom and Instructional Su

06/11/2026	764479	Credit Card	AMAZON	-	(123.48)	Classroom and Instructional Su
06/11/2026	764480	Credit Card	AMAZON	-	(130.92)	Classroom and Instructional Su
06/11/2026	764481	Credit Card	AMAZON	-	(420.00)	Classroom and Instructional Su
06/11/2026	764482	Credit Card	AMAZON	-	(195.32)	Classroom and Instructional Su
06/11/2026	764483	Credit Card	TAILWIND CONCESSIONS	-	85.68	Meals - Staff - 5/21/26
06/11/2026	764484	Credit Card	AMAZON	-	(149.99)	Items for Office Use-Secondary
06/11/2026	764485	Credit Card	CHICK-FIL-A	-	289.36	Prepared Meals for the Board o
06/11/2026	764486	Credit Card	AMAZON	-	457.86	Classroom and Instructional Su
06/11/2026	764487	Credit Card	CRACKER BARREL	-	167.96	Pancakes Meal for Mrs. Maria A
06/11/2026	764488	Credit Card	SAMS CLUB DIRECT	-	149.72	District 30-5A UIL Academics M
06/11/2026	764489	Credit Card	WHATABURGER	-	154.00	District 30-5A UIL Academics M
06/11/2026	764490	Credit Card	PIZZA PROPERTIES LTD	-	257.81	District 30-5A UIL Academics M
06/11/2026	764491	Credit Card	CHICK FIL A	-	302.04	District 30-5A UIL Academics M
06/11/2026	764492	Credit Card	WAL-MART #0397	-	41.11	School Groceries Snacks for s
06/11/2026	764493	Credit Card	MIDCON	-	7.00	Travel Fees - Other - Parking
06/11/2026	764494	Credit Card	DENISON PARKING	-	30.50	Travel Fees - Other - Parking
06/11/2026	764495	Credit Card	AMAZON	-	1,080.00	Classroom and Instructional Su
06/11/2026	764496	Credit Card	AMAZON	-	517.60	Classroom and Instructional Su
06/11/2026	764497	Credit Card	AMAZON	-	9,190.22	Classroom and Instructional Su
06/11/2026	764498	Credit Card	AMAZON	-	10,722.20	Classroom and Instructional Su
06/15/2026	764499	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	44.42	Travel Fees - Other toll fees
06/15/2026	764500	Credit Card	TEPSA	-	599.00	Registration Fee - Staff - Efr
06/15/2026	764501	Credit Card	CENTRAL TEXAS REGIONAL AUTHORITY	-	3.33	Travel Fees - Other Toll Fees
06/15/2026	764502	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	31.29	TOLL FEES - SWIM COACHES ATTEN
06/15/2026	764503	Credit Card	AMAZON	-	47.11	Classroom and Instructional Su
06/15/2026	764504	Credit Card	TX STATE UNIVERSITY SAN MARCOS	-	2,025.00	Registration Fees - Students
06/15/2026	764505	Credit Card	JULIO C AGUILAR	-	440.00	Prepared Meals for Safety and
06/15/2026	764506	Credit Card	PSI SERVICES LLC	-	76.00	Testing and Assessment Consuma
06/15/2026	764507	Credit Card	PSI SERVICES LLC	-	55.00	Testing and Assessment Consuma
06/15/2026	764508	Credit Card	PSI SERVICES LLC	-	55.00	Testing and Assessment Consuma
06/15/2026	764509	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Student Permit Application Fee
06/15/2026	764510	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Student Permit Application Fee
06/15/2026	764511	Credit Card	UNITED STATES POST OFFICE	-	19.70	Mail Services - Mail out Credi
06/15/2026	764512	Credit Card	O REILLY AUTOMOTIVE INC	-	15.99	OPEN PO TO PURCHASE PARTS AS N
06/15/2026	764513	Credit Card	AMAZON	-	517.60	Classroom and Instructional Su
06/15/2026	764514	Credit Card	AMAZON	-	9,269.22	Classroom and Instructional Su
06/15/2026	764515	Credit Card	SAMSCLUB #8250	-	152.70	06/10/2026 SUMMER SCHOOL STAFF
06/15/2026	764516	Credit Card	WAL-MART #0397	-	66.84	FOOD SUPPLIES NEEDED FOR VMHS
06/15/2026	764517	Credit Card	WAL-MART #0397	-	69.38	FOOS SUPPLIES NEEDED FOR VMHS
06/15/2026	764518	Credit Card	WAL-MART #0397	-	54.40	FOOD SUPPLIES NEEDED FOR VMHS
06/15/2026	764519	Credit Card	AMAZON	-	8,175.20	Classroom and Instructional Su
06/15/2026	764520	Credit Card	AMAZON	-	607.35	Classroom and Instructional Su
06/15/2026	764521	Credit Card	AMAZON	-	626.89	Classroom and Instructional Su
06/15/2026	764522	Credit Card	AMAZON	-	4,194.05	Classroom and Instructional Su
06/15/2026	764523	Credit Card	AMERICAN AIRLINES	-	1,104.80	Registration Fee - Staff MS BR
06/15/2026	764524	Credit Card	AMAZON	-	(108.90)	Classroom and Instructional Su
06/15/2026	764525	Credit Card	AMAZON	-	(107.90)	Classroom and Instructional Su
06/15/2026	764526	Credit Card	SAN ANTONIO THEME PARK LP	-	3,006.68	Charter Bus Rental 06.02.2026
06/15/2026	764527	Credit Card	AMAZON	-	1,318.64	General Merchandise SOLID COLO
06/15/2026	764528	Credit Card	ACTION HYDRAULIC HOSES ETC	-	45.12	ITEM-R16 3/8 -8FJ-6MB 42" HOSE
06/15/2026	764529	Credit Card	CITY OF MISSION - UTILITIES	-	7,315.99	Water, Sewer and Waste Mgmt Ut

06/15/2026	764530	Credit Card	AMAZON	-	311.10	General Merchandise Kroser Rol
06/15/2026	764531	Credit Card	AMAZON	-	4,829.06	General Merchandise Kroser Rol
06/15/2026	764532	Credit Card	WHATABURGER	-	381.99	Meals - Students
06/15/2026	764533	Credit Card	PETER PIPER PIZZA	-	306.54	Meals - Students
06/16/2026	764534	Credit Card	AMAZON	-	8,484.20	Classroom and Instructional Su
06/16/2026	764535	Credit Card	AMAZON	-	4,335.60	Classroom and Instructional Su
06/16/2026	764536	Credit Card	AMAZON	-	(133.56)	Classroom and Instructional Su
06/16/2026	764537	Credit Card	ED 311ED	-	235.00	Registration Fee - Staff MS BR
06/16/2026	764538	Credit Card	ENTERPRISE HOLDINGS INC	-	510.56	Vehicle Rental MS BRENDA BETAN
06/16/2026	764539	Credit Card	HAMPTON INN	-	400.38	Lodging - Students
06/16/2026	764540	Credit Card	TARGET 00022376	-	33.78	Lodging - Students
06/16/2026	764541	Credit Card	HULA HUT	-	83.64	Lodging - Students
06/16/2026	764542	Credit Card	WHATABURGER	-	31.48	Lodging - Students
06/16/2026	764543	Credit Card	VALERO	-	99.18	Lodging - Students
06/16/2026	764544	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	MOTOR VEHICLE REGISTRATION Pe
06/16/2026	764545	Credit Card	WAL-MART #0397	-	33.35	School Groceries / Groceries f
06/16/2026	764546	Credit Card	5280 BURGER & TAPHOUSE	-	84.53	Lodging - Students
06/17/2026	764547	Credit Card	HOME DEPOT CREDIT SERVICES	-	380.80	RESCUE OUTDOOR DISPOSABLE FLY
06/17/2026	764548	Credit Card	AMAZON	-	1,038.16	Theater Equipment and Supplies
06/17/2026	764549	Credit Card	AMAZON	-	(234.94)	Classroom and Instructional Su
06/17/2026	764550	Credit Card	HILTON HOTELS	-	507.29	Registration Fee-Staff-Jessica
06/17/2026	764551	Credit Card	HAMPTON INN	-	501.70	Registration Fee - Staff - Efr
06/17/2026	764552	Credit Card	DOUBLETREE HOTEL	-	723.89	Registration Fee - Staff MS BR
06/17/2026	764553	Credit Card	WHATABURGER	-	208.64	Meals - Staff traveling to Aus
06/17/2026	764554	Credit Card	HEB	-	75.59	Fuel an Oil Gas
06/17/2026	764555	Credit Card	STRIPES	-	168.56	03/30/2026-03/31/2026\ One Act
06/17/2026	764556	Credit Card	EWELL EDUCATIONAL SERVIC	-	110.00	STUDENT TEAM REGISTRATION FEES
06/17/2026	764557	Credit Card	CHILIS GRILL AND BAR	-	78.15	STUDENT TEAM REGISTRATION FEES
06/17/2026	764558	Credit Card	WHATABURGER	-	179.76	Registration Fees - Students 4
06/17/2026	764559	Credit Card	WING STOP	-	249.75	Registration Fees - Students 4
06/17/2026	764560	Credit Card	HOBBY-LOBBY #470	-	47.40	General Merchandise-2" Ribbon
06/17/2026	764561	Credit Card	AMAZON	-	(217.15)	Classroom and Instructional Su
06/17/2026	764619	Credit Card	EWELL EDUCATIONAL SERVIC	-	125.00	STUDENT REGISTRATION FEE WHEN
06/18/2026	764620	Credit Card	UNIVERSAL CHEERLEADERS ASSOC	-	14,700.00	Registration Fee - Staff 4 st
06/18/2026	764621	Credit Card	UNIVERSAL CHEERLEADERS ASSOC	-	8,300.00	Registration Fee - Staff 4 st
06/18/2026	764622	Credit Card	CHICK-FIL-A	-	346.92	Meals - Students CFA breakfas
06/18/2026	764623	Credit Card	AMAZON	-	(609.84)	Classroom and Instructional Su
06/18/2026	764624	Credit Card	AMAZON	-	(107.90)	Classroom and Instructional Su
06/18/2026	764625	Credit Card	AMAZON	-	(121.60)	Classroom and Instructional Su
06/18/2026	764626	Credit Card	SASQUATCH SHUTTLE	-	241.50	SASQUATCH SHUTTLE TOUR FEES WH
06/18/2026	764627	Credit Card	SOUTH TEXAS BEAUTY SUPPLY	-	642.49	CTE - Cosmetology Instructiona
06/18/2026	764628	Credit Card	GAYLORD OPRYLAND RESORT	-	1,344.68	STAFF LODGING WHEN ATTENDED BP
06/18/2026	764629	Credit Card	SEIDLITZ EDUCATION	-	12,328.00	Educational Staff Development
06/18/2026	764630	Credit Card	DEANAN PRODUCTS INC	-	460.00	Fundraising Merchandise- 3 cu
06/18/2026	764631	Credit Card	TEPSA	-	899.00	Registration Fee - Staff For:
06/18/2026	764632	Credit Card	JASONS DELI	-	137.26	BOX LUNCH FOR E2lEARNING DISTR
06/18/2026	764633	Credit Card	HYATT	-	1,155.79	Registration Fee - Staff For:
06/18/2026	764634	Credit Card	HEB	-	78.51	Groceries needed for Titans
06/18/2026	764635	Credit Card	PLUCKERS	-	691.32	Meals - Students CFA breakfas
06/18/2026	764636	Credit Card	EWELL EDUCATIONAL SERVIC	-	15.00	STUDENT REGISTRATION FEES WHEN
06/18/2026	764637	Credit Card	EWELL EDUCATIONAL SERVIC	-	900.00	NATIONAL CONVENTION FELEGATE F

06/18/2026	764638	Credit Card	ISLA GRAND BEACH HOTEL	-	665.40	Registration Fee - Staff COACH
06/18/2026	764639	Credit Card	AMAZON	-	167.52	Office Supplies for Curriculum
06/18/2026	764640	Credit Card	HILTON HOTELS	-	60.00	Registration Fee - Staff MS BR
06/18/2026	764641	Credit Card	RICARDO AND PRISCILLA A MATA	-	30.15	Prepared Meals-tacos for upcom
06/22/2026	764642	Credit Card	TOP GOLF INTERNATIONAL INC.	-	661.52	Meals - Staff END OF THE YEAR
06/22/2026	764643	Credit Card	AMAZON	-	(20.30)	Classroom and Instructional Su
06/22/2026	764644	Credit Card	REPUBLIC SERVICES INC	-	1,054.59	Water, Sewer and Waste Mgmt Ut
06/22/2026	764645	Credit Card	TEXAS GAS SERVICE	-	220.56	Natural Gas Utilities JULY 20
06/22/2026	764646	Credit Card	UNITED STATES POST OFFICE	-	21.65	Postage **Credit Card Purchas
06/22/2026	764647	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Student Permit Application Fee
06/22/2026	764648	Credit Card	TEACHER CREATED MATERIALS	-	5,500.00	Educational Staff Development
06/22/2026	764649	Credit Card	TEACHER CREATED MATERIALS	-	33,549.67	Educational Staff Development
06/22/2026	764650	Credit Card	SEIDLITZ EDUCATION	-	12,328.00	Educational Staff Development
06/22/2026	764651	Credit Card	AMAZON	-	(270.00)	Classroom and Instructional Su
06/22/2026	764652	Credit Card	AMAZON	-	(838.86)	Classroom and Instructional Su
06/22/2026	764653	Credit Card	AMAZON	-	(1,071.60)	Classroom and Instructional Su
06/22/2026	764654	Credit Card	AMAZON	-	(488.42)	Classroom and Instructional Su
06/22/2026	764655	Credit Card	AMAZON	-	314.32	Classroom and Instructional Su
06/22/2026	764656	Credit Card	AMAZON	-	6,534.00	Classroom and Instructional Su
06/22/2026	764657	Credit Card	AMAZON	-	1,984.99	Classroom and Instructional Su
06/22/2026	764658	Credit Card	AMAZON	-	2,689.80	Classroom and Instructional Su
06/22/2026	764659	Credit Card	AMAZON	-	1,235.60	Classroom and Instructional Su
06/22/2026	764660	Credit Card	STRIPES	-	39.70	FUEL FEES WHEN ATTENDED PSI TE
06/22/2026	764661	Credit Card	SUNOCO	-	175.00	FUEL FEES WHEN ATTENDED PSI TE
06/22/2026	764662	Credit Card	AMAZON	-	(375.90)	Classroom and Instructional Su
06/22/2026	764663	Credit Card	7 ELEVEN	-	25.41	FUEL FEES WHEN ATTENDED PSI TE
06/22/2026	764664	Credit Card	WAL MART COMMUNITY BRC	-	295.66	General Merchandise-items for
06/22/2026	764665	Credit Card	WAL MART COMMUNITY BRC	-	338.54	General Merchandise-2025-2026
06/23/2026	764666	Credit Card	MOM'S PLACE	-	356.50	Prepared Meals for the Board o
06/23/2026	764667	Credit Card	AMAZON	-	269.82	Classroom and Instructional Su
06/23/2026	764668	Credit Card	AMAZON	-	2,109.45	Classroom and Instructional Su
06/23/2026	764669	Credit Card	C STORE	-	19.97	Travel Fees - Other gas charge
06/23/2026	764670	Credit Card	MISSION BOWL ALLEY LLC	-	929.38	EOY LUNCHEON FOR MAINTENANCE S
06/23/2026	764671	Credit Card	LYFT	-	50.28	LYFT FEES Travel Fees - Other
06/23/2026	764672	Credit Card	WAL MART COMMUNITY BRC	-	49.38	School Groceries MAY 2026 MONT
06/24/2026	764673	Credit Card	TEACHER CREATED MATERIALS	-	5,500.00	Educational Staff Development
06/24/2026	764674	Credit Card	O REILLY AUTOMOTIVE INC	-	45.96	OPEN PO TO PURCHASE PARTS AS N
06/24/2026	764675	Credit Card	UNITED STATES POST OFFICE	-	14.74	Postage **Credit Card Purchas
06/24/2026	764676	Credit Card	UNITED STATES POST OFFICE	-	20.70	Postage **Credit Card Purchas
06/24/2026	764677	Credit Card	AMAZON	-	25.88	Curriculum Writing ESOL teache
06/24/2026	764678	Credit Card	AMAZON	-	2,637.18	Curriculum Writing ESOL teache
06/24/2026	764679	Credit Card	AMAZON	-	(93.13)	Classroom and Instructional Su
06/24/2026	764680	Credit Card	AMAZON	-	118.82	Order # 111-2575234-2556220, O
06/24/2026	764681	Credit Card	AMAZON	-	39.41	Contract# = 045KN-01 162 Pcs
06/24/2026	764682	Credit Card	MARRIOTT	-	5,102.62	Mileage Travel-Iris Iglesias 2
06/24/2026	764683	Credit Card	DOMINOS PIZZA	-	154.99	Prepared Meals for incoming 9t
06/24/2026	764684	Credit Card	HEB	-	5.48	Food Commodity Recipe on Menu
06/24/2026	764685	Credit Card	HEB	-	149.53	General Merchandise Items purc
06/24/2026	764686	Credit Card	AMAZON	-	2,385.45	General Merchandise Zeyce TicT
06/24/2026	764687	Credit Card	AMAZON	-	(179.90)	General Merchandise Zeyce TicT
06/24/2026	764688	Credit Card	WINGATE BY WYNDHAM	-	607.64	Meals - Students traveling to

06/24/2026	764689	Credit Card	RENAISSANCE HOTELS AUS	-	1,187.16	Lodging - Staff Renaissance Au
06/24/2026	764690	Credit Card	HEB	-	79.00	WATERS AND GATORADES NEEDED FO
06/22/2026	764691	Credit Card	HEB	-	99.14	Groceries needed for Titans
			Totals for **Credit Card** Check Type	-	560,061.52	

Mission CISD
Check Register by Vendor, Check Date
Check Date from 6/1/2026 to 6/30/2026

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
06/03/2026	116848	EFT	ABIGAIL HOPE CUELLAR	-	135.79	Mileage - Intra-District Esti
06/03/2026	116849	EFT	AVID CENTER	-	6,310.00	Registration Fee - Staff - AVI
06/03/2026	116850	EFT	ALEJANDRA GARCIA	-	400.00	Security Services at R. Cantu
06/03/2026	116851	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	5,422.27	OPEN PO RT26 T112 FOR DIAGNOSE
06/03/2026	116852	EFT	ASHLEY MARIE BARKER	-	68.37	Mileage - Intra-District Esti
06/03/2026	116853	EFT	HEALTH CARE SERVICE CORP	-	337,374.02	Insurance - Group Health Claim
06/03/2026	116854	EFT	BOUND TO STAY BOUND BOOKS INC	-	209.83	Library Books - SEE ATTACHED O
06/03/2026	116855	EFT	VARSITY BRANDS, INC.	-	1,496.93	Awards Trophies Promotional &
06/03/2026	116856	EFT	LETICIA CASTRO	-	28.36	Mileage - Intra-District LETIC
06/03/2026	116857	EFT	CDW GOVERNMENT INC	-	70,000.00	HP Fortis G1m 11.6" Rugged Cla
06/03/2026	116858	EFT	CIELO OFFICE PRODUCTS LLC	-	569.50	Awards Trophies Promotional &
06/03/2026	116859	EFT	SERGIO CORONADO	-	206.48	Mileage - Intra-District Estim
06/03/2026	116860	EFT	SUSAN ROCK	-	250.00	CPR Services AHA Training Cent
06/03/2026	116861	EFT	CRYSTAL YESENIA RUIZ	-	116.01	Mileage - Intra-District AUG 2
06/03/2026	116862	EFT	DELDIE C. FLORES	-	50.15	Mileage - Intra-District JAN 2
06/03/2026	116863	EFT	DELL MARKETING LP	-	852,720.00	Dell Pro Slim QCS1250 (see att
06/03/2026	116864	EFT	DISTINCTIVE COUNSELING AND CONSULTING PL	-	15,889.91	Contracted Services - Other EM
06/03/2026	116865	EFT	JULIE ANNETTE DYNNIK	-	37.19	Mileage - Intra-District AUG 2
06/03/2026	116866	EFT	EMILY ALVARADO	-	238.70	CASH AWARD - STUDENT 2nd plac
06/03/2026	116867	EFT	EVANGELINA GUERRA	-	59.16	Mileage - Intra-District SEPT
06/03/2026	116868	EFT	FASTENAL COMPANY	-	120.00	3/16" ZINC PLATED MALLEABLE WI
06/03/2026	116869	EFT	FIDELA ELSA COVARRUBIAS	-	4.13	Mileage - Intra-District JANUA
06/03/2026	116870	EFT	ODILIA ISABEL ROCHA	-	2,250.00	Fundraising Merchandise-Moon J
06/03/2026	116871	EFT	CARLOS R. GARCIA	-	278.00	Travel Fuel Fees PSJA SW CHOIR
06/03/2026	116872	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	6,771.00	Reprint of MHS graduation tick
06/03/2026	116873	EFT	AMANDA GONZALEZ	-	114.04	Mileage - Intra-District Esti
06/03/2026	116874	EFT	AURORA E GONZALEZ	-	200.00	CASH AWARD - STUDENT 2nd Place
06/03/2026	116875	EFT	DANIEL ETHAN ACEVEDO	-	785.00	Fundraising Merchandise 100 s
06/03/2026	116876	EFT	ITS GREEK TO ME INC	-	208.83	Contract: Buyboard 766-25 Ite
06/03/2026	116877	EFT	IMPERIAL BAG & PAPER CO LLC	-	70,160.00	FLOOR FINISH SEALER COMB 5 GAL
06/03/2026	116878	EFT	NAYLU VERONICA GUTIERREZ	-	127.99	Mileage - Intra-District - Est
06/03/2026	116879	EFT	HILDA ELIZONDO	-	97.86	Mileage - Intra-District Estim
06/03/2026	116880	EFT	JENNIFER L. GALINDO	-	32.12	Mileage - Intra-District (Janu
06/03/2026	116881	EFT	JORGE VELA	-	176.25	Mileage - Intra-District Esti
06/03/2026	116882	EFT	JOSTENS INC	-	193.90	Graduation Supplies-Tassels (R
06/03/2026	116883	EFT	JUAN ROBERTO LOPEZ	-	36.25	Mileage - Intra-District JANUA
06/03/2026	116884	EFT	JULIE ANN GARCIA	-	30.00	Mileage - Intra-District Esti
06/03/2026	116885	EFT	KARINA MARTINEZ	-	122.74	Mileage - Intra-District Esti
06/03/2026	116886	EFT	LORA LEE GARCIA	-	43.57	Mileage - Intra-District Jan 2
06/03/2026	116887	EFT	MARICELA C RAMOS	-	60.54	Mileage - Intra-District Estim
06/03/2026	116888	EFT	MARISELA G SANCHEZ	-	62.42	Mileage - Intra-District Esti
06/03/2026	116889	EFT	MCALLEN SPORTS INC	-	682.20	Awards Trophies Promotional &
06/03/2026	116890	EFT	MCISD CHILD NUTRITION PROGRAM	-	27.50	Meals - Staff Meals
06/03/2026	116891	EFT	EMILY A MEDRANO	-	40.09	Mileage - Intra-District Esti
06/03/2026	116892	EFT	MELINDA J YOUNGBLOOD	-	229.32	Mileage - Intra-District Esti
06/03/2026	116893	EFT	MONICA MENDOZA	-	14.28	Mileage - Intra-District Estim
06/03/2026	116894	EFT	ELIZABETH G MONTALVO	-	49.23	Mileage - Intra-District Jan 2
06/03/2026	116895	EFT	HECTOR MANUEL GONZALEZ	-	3,160.00	Opening a New School Year Serv
06/03/2026	116896	EFT	PREMIER AWARDS INC	-	1,874.66	PLQ-260- Sublimated 6x8 Standa
06/03/2026	116897	EFT	RICARDO RAMIREZ	-	350.00	Security Services at R. Cantu

06/03/2026	116898	EFT	REGION ONE EDUCATION SERVICE CENTER	-	30,000.00	Registration Fee - Staff Putti
06/03/2026	116899	EFT	REYNALDO TREVINO JR.	-	250.00	Security Services at R. Cantu
06/03/2026	116900	EFT	RGV THERAPIST, PLLC	-	6,350.00	Speech Therapy Services Speec
06/03/2026	116901	EFT	ALL AMERICAN SPORTS CORP	-	2,411.95	Physical Education Equipment a
06/03/2026	116902	EFT	ISABEL SALINAS	-	89.32	Mileage - Intra-District Estim
06/03/2026	116903	EFT	DEICY LIZETH CANTU SALINAS	-	100.00	CASH AWARD - STUDENT 1st plac
06/03/2026	116904	EFT	SHERWIN WILLIAMS CO INC	-	10,121.64	PL MULTIIACR SG UD PRICE SHOE
06/03/2026	116905	EFT	TEXAS FILTER SERVICE LLC	-	8,614.50	August Filter Monthly Service
06/03/2026	116906	EFT	THE CENTER OF INDUSTRIAL	-	382.00	2025-2026 STAFF ANNUAL DOT PHY
06/03/2026	116907	EFT	TEXAS MUSIC FESTIVALSENTERPRISE INC	-	670.00	UIL Trophy Plates & Plaque For
06/03/2026	116908	EFT	ADELITA TRIGO	-	61.92	Mileage - Intra-District Estim
06/03/2026	116909	EFT	CYNTHIA DENISE VILLARREAL	-	300.00	CASH AWARD - STUDENT 1st plac
06/10/2026	116910	EFT	ARMANDO NUNEZ	-	400.00	Security Services at R. Cantu
06/10/2026	116911	EFT	ARNOLDO OCHOA	-	5,065.60	General Construction - New Gen
06/10/2026	116912	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	6,333.71	OPEN PO FOR RT223 T123 DIAGNO
06/10/2026	116913	EFT	BLSS	-	42,052.50	Security Services for Fiscal Y
06/10/2026	116914	EFT	BOUND TO STAY BOUND BOOKS INC	-	834.14	Library Books - Book Order R
06/10/2026	116915	EFT	BRENDA CASAREZ	-	400.00	Security Services at R. Cantu
06/10/2026	116916	EFT	CALEB CABRERA	-	500.00	Student Scholarships ROY BECH
06/10/2026	116917	EFT	ANA CANTU	-	35.53	Mileage - Intra-District Estim
06/10/2026	116918	EFT	DIEGO CANTU	-	500.00	Student Scholarships ROY BECH
06/10/2026	116919	EFT	HEATHER M. CARPENTER	-	124.19	Mileage - Intra-District Esti
06/10/2026	116920	EFT	CG5 ARCHITECT,LLC	-	51,948.96	PROFESSIONAL DESIGN SERVICES C
06/10/2026	116921	EFT	ARACELI Y CHAMPION	-	9.14	Mileage - Intra-District Janua
06/10/2026	116922	EFT	CITY OF ALTON	-	137,656.90	Security Services for Fiscal Y
06/10/2026	116923	EFT	CRISTINA DORIA	-	54.09	Mileage - Intra-District Esti
06/10/2026	116924	EFT	DBR ENGINEERING CONSULTANTS INC	-	12,019.87	Professional Services - Commis
06/10/2026	116925	EFT	DUSTIN DUNCAN	-	287.50	Security Services at R. Cantu
06/10/2026	116926	EFT	ELDA D FLORES	-	36.98	Mileage - Intra-District Estim
06/10/2026	116927	EFT	EMILY ALVARADO	-	67.79	Mileage - Intra-District Estim
06/10/2026	116928	EFT	ENTOURAGE IMAGING INC	-	2,981.70	Fundraising Merchandise Yearbo
06/10/2026	116929	EFT	ERENDIRA RESENDEZ	-	71.78	Mileage - Intra-District Estim
06/10/2026	116930	EFT	EVOLUTION RISK PARTNERS, LLC	-	89,614.49	Insurance - Group Health Admin
06/10/2026	116931	EFT	ROBERTO GALVAN	-	209.00	CEPACKUNL-1YR - One Year Unlim
06/10/2026	116932	EFT	CARLOS R. GARCIA	-	161.17	Mileage - Intra-District JULY
06/10/2026	116933	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	14,019.59	Classroom and Instructional Su
06/10/2026	116934	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	852.49	Classroom and Instructional Su
06/10/2026	116935	EFT	GENEVA HERNANDEZ	-	37.91	Mileage - Intra-District July
06/10/2026	116936	EFT	MICHAEL VINCENT GONZALEZ JR	-	750.00	Student Scholarships DELCO IR
06/10/2026	116937	EFT	AURORA E GONZALEZ	-	109.00	REGISTERED NURSE RENEWAL FEE
06/10/2026	116938	EFT	ITS GREEK TO ME INC	-	2,881.08	Contract: Buyboard 766-25 Ite
06/10/2026	116939	EFT	JOANNA GUEL	-	27.55	Mileage - Intra-District Estim
06/10/2026	116940	EFT	IMPERIAL BAG & PAPER CO LLC	-	4,805.60	PAPER JR.JUMBO ROL BATH TISSUE
06/10/2026	116941	EFT	JAIME CARLOS VASQUEZ	-	300.00	Security Services at R. Cantu
06/10/2026	116942	EFT	JAIME RESENDEZ	-	61.48	Mileage - Intra-District Estim
06/10/2026	116943	EFT	JENNIFER L. GALINDO	-	31.39	Mileage - Intra-District (Janu
06/10/2026	116944	EFT	TYCO TECHNOLOGY GMBH	-	36,050.00	Monthly Rental Rate TIPS #2501
06/10/2026	116945	EFT	JUAN A VELA JR	-	400.00	Security Services at R. Cantu
06/10/2026	116946	EFT	JUDY D RODRIGUEZ	-	49.95	Mileage - Intra-District Estim
06/10/2026	116947	EFT	KENNETH ANTHONY MARTINEZ	-	300.00	Security Services at R. Cantu
06/10/2026	116948	EFT	THOMAS M LEE	-	369.46	2026 THSADA STATE CONFERENCE 5

06/10/2026	116949	EFT	LIFE STAR EMS INC	-	986.00	2025 - 2026 ATHLETICS EVENTS A
06/10/2026	116950	EFT	MARIA G RIVERA	-	6,000.00	Diagnostician Services Full I
06/10/2026	116951	EFT	MARIA I MARTINEZ	-	59.66	3150 Mileage - Intra-District
06/10/2026	116952	EFT	MARISSA SAENZ	-	3.05	Mileage - Intra-District Janua
06/10/2026	116953	EFT	MCCOY CORPORATION	-	232.50	Building Material and Lumber -
06/10/2026	116954	EFT	MOISES DIAZ JR	-	97.31	Mileage - Intra-District Octob
06/10/2026	116955	EFT	KATIA MOLINA	-	54.81	Mileage - Intra-District AUG 2
06/10/2026	116956	EFT	GABRIEL ALEJANDRO MOLINA	-	56.59	Mileage - Intra-District AUG 2
06/10/2026	116957	EFT	NOE PENA	-	251.10	WORKSHOP REGISTATION FOR NOE
06/10/2026	116958	EFT	MARIBEL OLVERA	-	15.92	Mileage - Intra-District Octob
06/10/2026	116959	EFT	PALOMA PADILLA	-	66.70	Mileage - Intra-District July
06/10/2026	116960	EFT	BRYAN PENA	-	500.00	Student Scholarships JUSTIN M
06/10/2026	116961	EFT	JW PEPPER AND SON INC	-	668.94	Music Arrangements & Sheet Mus
06/10/2026	116962	EFT	HECTOR MANUEL GONZALEZ	-	3,665.00	PEST CONTROL SERVICES FOR CAMP
06/10/2026	116963	EFT	HECTOR MANUEL GONZALEZ	-	270.00	PEST CONTROL SERVICES FOR CAMP
06/10/2026	116964	EFT	ALEX G DEL FIERRO	-	2,199.60	BUYBOARD#771-25 9 1/2" Black R
06/10/2026	116965	EFT	THE PITNEY BOWES BANK INC	-	2,500.00	Postage METER REFILL JULY 202
06/10/2026	116966	EFT	NORMA QUINTERO	-	19.29	Mileage - Intra-District Estim
06/10/2026	116967	EFT	REGION ONE EDUCATION SERVICE CENTER	-	24,930.00	Year 1 Content and Complete In
06/10/2026	116968	EFT	REYNALDO TREVINO JR.	-	550.00	Security Services at R. Cantu
06/10/2026	116969	EFT	RGV THERAPIST, PLLC	-	7,195.00	Speech Therapy Services Speec
06/10/2026	116970	EFT	ALL AMERICAN SPORTS CORP	-	8,146.60	RECONDITION HELMETS-PAINT, PAR
06/10/2026	116971	EFT	JOAQUIN A RIOS	-	225.00	MHS ATHLETIC TRAINER ATTENDING
06/10/2026	116972	EFT	RUIZ, ROBERTO	-	700.00	Security Services at R. Cantu
06/10/2026	116973	EFT	SABRINA A. BECHO	-	199.99	REGISTERED NURSE RENEWAL FEE
06/10/2026	116974	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,281.01	Fundraising Merchandise Book F
06/10/2026	116975	EFT	SCHOLASTIC INC	-	3,121.72	General Reading and Reference
06/10/2026	116976	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	780.00	Copier - Lease Toshiba Riso- D
06/10/2026	116977	EFT	VANESSA L GONZALEZ	-	1,200.00	Speech Therapy Services Evalu
06/10/2026	116978	EFT	VERONICA FLORES	-	2,800.00	Orientation and Mobility Servi
06/10/2026	116979	EFT	YESENIA TREVINO	-	397.94	Registration Fee - Staff YESEN
06/10/2026	116980	EFT	VICTOR ZANABRIA	-	175.00	MHS ATHLETIC TRAINER ATTENDING
06/17/2026	116981	EFT	ANA VELY URESTI	-	115.00	TAPT Contestant Registration F
06/17/2026	116982	EFT	ARMANDO NUNEZ	-	125.00	Security Services at KWJH vs R
06/17/2026	116983	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	347.03	ITEM-A76-62235-05 AC COMPRESS
06/17/2026	116984	EFT	BLSS	-	1,674.50	Security Services at Athletic
06/17/2026	116985	EFT	HEALTH CARE SERVICE CORP	-	571,785.04	Insurance - Group Health Claim
06/17/2026	116986	EFT	BRENDA BETANCOURT	-	165.00	Registration Fee - Staff MS BR
06/17/2026	116987	EFT	VARSITY BRANDS, INC.	-	240.75	Awards Trophies Promotional &
06/17/2026	116988	EFT	MARTINA CARRILLO	-	73.23	Mileage - Intra-District
06/17/2026	116989	EFT	CHRISTOPHER CANTU	-	422.06	Lodging - Staff Renaissance Au
06/17/2026	116990	EFT	DBR ENGINEERING CONSULTANTS INC	-	5,985.00	Professional Services - Commis
06/17/2026	116991	EFT	DEBRA NAVARRO	-	422.06	Lodging - Staff Renaissance Au
06/17/2026	116992	EFT	MIGUEL A LOPEZ	-	3,475.32	Signage and Banners for our ca
06/17/2026	116993	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	1,406.80	OPEN PO FOR RT29 T98 DIAGNOSE
06/17/2026	116994	EFT	CARLOS R. GARCIA	-	49.01	Mileage - Intra-District JULY
06/17/2026	116995	EFT	JUAN A GARCIA JR	-	422.06	Lodging - Staff Renaissance Au
06/17/2026	116996	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	121.90	Classroom and Instructional Su
06/17/2026	116997	EFT	DANIEL ETHAN ACEVEDO	-	2,150.00	Student Uniforms - Extra Curri
06/17/2026	116998	EFT	IMPERIAL BAG & PAPER CO LLC	-	1,404.00	MOP WET HEADS 24 OZ.
06/17/2026	116999	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	784.16	ITEM-5010870R93 LOW PRESSURE F

06/17/2026	117000	EFT	ISAAC VASQUEZ	-	325.00	Security Services at Mission C
06/17/2026	117001	EFT	JESSICA DOMINGUEZ	-	125.00	Registration Fee-Staff-Jessica
06/17/2026	117002	EFT	MARIA GUADALUPE WILSON	-	255.48	Mileage - Intra-District Esti
06/17/2026	117003	EFT	MARISSA SAENZ	-	13.27	Mileage - Intra-District July
06/17/2026	117004	EFT	CAYLIE RAMONA MONTALVO	-	1,000.00	Student Scholarships CRYSTAL
06/17/2026	117005	EFT	MP2 ENERGY NE LLC	-	324,784.18	Energy Utilities JULY 2025 -
06/17/2026	117006	EFT	O REILLY AUTOMOTIVE INC	-	449.19	Fleet and Bus Repair Services
06/17/2026	117007	EFT	HECTOR MANUEL GONZALEZ	-	4,309.77	Pest Control Services For Tran
06/17/2026	117008	EFT	PRICILLA ANN AGUIRRE	-	422.60	Lodging - Staff Renaissance Au
06/17/2026	117009	EFT	ALEX G DEL FIERRO	-	700.82	BUYBOARD#771-25 Large Citizen
06/17/2026	117010	EFT	REGION ONE EDUCATION SERVICE CENTER	-	4,800.00	Educational Staff Development
06/17/2026	117011	EFT	RIVERSIDE ASSESSMENTS, LLC	-	18,288.40	Testing and Assessment Kits /
06/17/2026	117012	EFT	MELISSA RODRIGUEZ	-	259.96	Monthly UTRGV-GU Coordinators'
06/17/2026	117013	EFT	ISABEL SALINAS	-	35.89	Mileage - Intra-District Estim
06/17/2026	117014	EFT	SALVADOR OMAR GARCIA	-	47.31	Mileage - Intra-District AUG 2
06/17/2026	117015	EFT	SHERWIN WILLIAMS CO INC	-	574.95	LARGE WHEELS FOR PAINT STRIPIN
06/17/2026	117016	EFT	TEXAS FILTER SERVICE LLC	-	9,960.75	August Filter Monthly Service
06/17/2026	117017	EFT	TOSHIBA BUSINESS SOLUTIONS INC	-	895.32	Copier - Print Allowance Overa
06/17/2026	117018	EFT	VANESSA OJEDA	-	75.11	Mileage - Intra-District/Milea
06/17/2026	117019	EFT	VIRTUCOM INC	-	326.55	Computer-Hardware, Accessories
06/24/2026	117021	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	299.92	OPEN PO FOR RT15 T145 DIAGNOSE
06/24/2026	117022	EFT	HEALTH CARE SERVICE CORP	-	235,200.13	Insurance - Group Health Claim
06/24/2026	117023	EFT	VARSITY BRANDS, INC.	-	5,906.40	Football Equipment and Supplie
06/24/2026	117024	EFT	SELENE CANALES-GARCIA	-	418.66	Registration Fee - Staff For:
06/24/2026	117025	EFT	MARTINA CARRILLO	-	199.19	Registration Fee - Staff COACH
06/24/2026	117026	EFT	CDW GOVERNMENT INC	-	11,250.00	CREATIVE CLOUD ENTERPRISE ALL
06/24/2026	117027	EFT	VICTORIA Y COCHRAN CHAMPION	-	45.31	Mileage - Intra-District/Milea
06/24/2026	117028	EFT	ARACELI Y CHAMPION	-	15.59	Mileage - Intra-District Janua
06/24/2026	117029	EFT	SERGIO CORONADO	-	89.29	Mileage - Intra-District Estim
06/24/2026	117030	EFT	EMILY ALVARADO	-	42.12	Mileage - Intra-District Estim
06/24/2026	117031	EFT	VANESSA S. GARCIA	-	27.04	Mileage - Intra-District/Milea
06/24/2026	117032	EFT	JUAN A GARCIA JR	-	27.50	Lodging - Staff Juan garcia, l
06/24/2026	117033	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	47,336.50	Classroom and Instructional Su
06/24/2026	117034	EFT	GERARDO SANCHEZ	-	79.25	Mileage - Intra-District (Janu
06/24/2026	117035	EFT	WW GRAINGER INC	-	586.15	Food Service Equipment Mainten
06/24/2026	117036	EFT	NAYLU VERONICA GUTIERREZ	-	36.77	Mileage - Intra-District - Est
06/24/2026	117037	EFT	HIDALGO COUNTY APPRAISAL DIST	-	132,409.50	Business Services - Other INV
06/24/2026	117038	EFT	HILDA ELIZONDO	-	38.21	Mileage - Intra-District Estim
06/24/2026	117039	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	663.40	ITEM-CNM107863 FRONT BRAKE DRU
06/24/2026	117040	EFT	TARI INC	-	19,570.72	Appliances Job Reference # AB1
06/24/2026	117041	EFT	JENNIFER L. GALINDO	-	3.92	Mileage - Intra-District (Janu
06/24/2026	117042	EFT	LAQUANTA BIVENS HERNANDEZ	-	42.92	Mileage - Intra-District/Milea
06/24/2026	117043	EFT	LINEBARGER GOGGAN BLAIR	-	28,451.35	Professional Services - Tax At
06/24/2026	117044	EFT	LORA LEE GARCIA	-	159.35	Lodging - Staff Juan garcia, l
06/24/2026	117045	EFT	MARICELA C RAMOS	-	11.60	Mileage - Intra-District Estim
06/24/2026	117046	EFT	MCALLEN SPORTS INC	-	675.00	Awards Trophies Promotional &
06/24/2026	117047	EFT	ELIZABETH G MONTALVO	-	56.33	Mileage - Intra-District june
06/24/2026	117048	EFT	NELDA RAMIREZ	-	509.52	Mileage - Travel MILEAGE FOR G
06/24/2026	117049	EFT	PALOMA PADILLA	-	3.26	Mileage - Intra-District Janua
06/24/2026	117050	EFT	HECTOR MANUEL GONZALEZ	-	1,350.00	PEST CONTROL SERVICES B1 GENE
06/24/2026	117051	EFT	PPG ARCHITECTURAL FINISHES INC	-	1,516.20	PZ SPEC FLD MARK LX BR WH 50-3

06/24/2026	117052	EFT	REGION ONE EDUCATION SERVICE CENTER	-	6,000.00	TRANSPORTATION SUPPORT COMMITM
06/24/2026	117053	EFT	ALL AMERICAN SPORTS CORP	-	10,440.85	Football Equipment and Supplie
06/24/2026	117054	EFT	ROLANDO DAVID GARZA	-	30.50	Mileage - Intra-District (Janu
06/24/2026	117055	EFT	SECURITY INTERNATIONAL INC	-	511.88	Security Equipment Installatio
06/24/2026	117056	EFT	KELLYANNE SOSA	-	550.00	Student Scholarships 2026- VM
06/24/2026	117057	EFT	LAMAR TEXAS LIMITED PARTNER	-	4,470.00	Q-1 New Vinyl Install Fee
06/24/2026	117058	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	194.11	Copier - Lease Toshiba Riso- D
			Totals for **EFT** Check Type	-	3,389,031.10	