



Mission Consolidated Independent School District

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- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting** on **Wednesday, April 9, 2025, at 6:30 PM** in the **Bryan Elementary School Cafeteria located at, 1300 Elm Drive, Mission, TX 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order and Establish Quorum

II. Pledge of Allegiance and Moment of Silence

- 1. U. S. Flag and Texas Flag**
- 2. Vision Statement and The Mission CISD Way Core Values**

III. Comments from the Public

IV. Public Comment(s) on Specific Agenda Item(s)

V. Awards and Recognitions

- 1. Recognition of the Cavazos Elementary Folklorico Group, who earned 1st Place at the State Competition**
- 2. Recognition of Kenneth White Jr. High School for being recognized as a 2025 National Texas Schools to Watch**
- 3. Recognition of Kenneth White Jr. High School students for competing at the Texas Math and Science Coaches Association and earning State Qualifier Status**
- 4. Recognition of the Veterans Memorial High School students for competing in Skills USA**
- 5. Recognition of Veterans Memorial High School students for competing at the TAFE Teach for Tomorrow Summit, earning National Qualifier Status**
- 6. Recognition of Veterans Memorial High School student David Leal for competing at Business Professionals of America, earning National Qualifier Status**
- 7. Recognition of Veterans Memorial High School Girls Soccer players who earned District 1st Team and District Player of the Year**
- 8. Recognition of the Veterans Memorial High School Boys Soccer players who earned District 1st Team**
- 9. Recognition of the Veterans Memorial High School First Robotics Team for competing at the FIRST Robotics Competition and earning the Impact Award, and earning State Qualifier status**
- 10. Recognition of the Veterans Memorial High School Choir for earning UIL Solo and Ensemble State Qualifier Status**

11. Recognition of the Veterans Memorial High School Orchestra for earning UIL Solo and Ensemble Division 1 Medal Status
12. Recognition of the Veterans Memorial High School Powerlifting Team for earning 2nd and 4th place in the State Competition
13. Recognition of the Veterans Memorial High School Destination Imagination Team for placing 3rd in the State Competition and earning Global Qualifier Status
14. Recognition of the Mission High School Classical Guitar Program for earning UIL Solo and Ensemble State Qualifier Status
15. Recognition of the Mission High School Soccer Team for competing at the State Soccer Playoffs
16. Recognition of the Mission High School Boys and Girls Powerlifting Teams for competing at the Texas High School Powerlifting and Women’s Powerlifting Association and earning Regional and State Qualifier Status
17. Recognition of the Mission High School Girls Soccer team players who earned District 1st Team
18. Recognition of the Mission Collegiate High School Destination Imagination Team for placing 1st in the State competition and earning Global Qualifier Status

VI. Superintendent's Report

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent’s Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board’s consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

VII. Presentation(s) to the Board of Trustees

- | | |
|---|----|
| 1. Property Casualty Alliance of Texas (PCAT) Bus Driver of the Year | 5 |
| 2. Board Update – Texas College and Career Readiness School Models (CCRSM) | 6 |
| a. Veterans Memorial Early College Academy | |
| b. Mission High School Early College Academy | |
| c. Mission Collegiate High School | 42 |
| 3. Board Update – Benchmark Data Review | 43 |
| 4. Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours | 76 |

VIII. Discussion and Possible Action

- | | |
|---|-----|
| 1. Certification of Provision of Instructional Materials | 77 |
| 2. Approval of the Resolution for Authorization for Compensation for District Closure on March 28, 2025 | 106 |

IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

- | | |
|---|-----|
| 1. Approval of Construction Change Directive #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects | 109 |
| 2. Approval of Change Order #1 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects | 125 |

3. Approval of Change Order #3 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects	134
4. Bids, Proposals and Purchases of \$50,000 and Over	
a. 2025 District Technology Purchase	143
b. Lincoln Welders for CTE	162
c. Renewal of 403 (b) Plan & 457 Deferred Compensation Plan and Administration Services	165
d. Renewal of Bank Deposit Services	168
e. Renewal of Independent Financial Audit Services	171
f. Renewal of Legal Counsel Services	193
g. Renewal of Pest Control Services	197
5. Budget Amendment	204
6. Donations	209
7. Approval of Minutes	
a. March 5, 2025, Board of Trustees Workshop	215
b. March 12, 2025, Special Board of Trustees Meeting	218
X. Executive Session	
1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)	
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)	
3. Approval of Contract Status of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators	233
a. Re-Employ Probationary Contract Employees	
b. Terminate Probationary Contract Employees	
c. Renew Term-Contract Employee	
d. Propose Non-Renewal Term Contract Employees	
e. Offer Non-Chapter 21 Contracts to Eligible Employees	
4. Mission CISD Land Donation for the City of Mission United Irrigation District Pump House Park	234
XI. Open Session: Action on Items Discussed in Closed Session	
1. Possible Action, if Necessary, on Items Discussed in Executive Session	
2. Approval of Contract Status of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators	
a. Re-Employ Probationary Contract Employees	
b. Terminate Probationary Contract Employees	
c. Renew Term-Contract Employees	
d. Propose Non-Renewal Term Contract Employees	
e. Offer Non-Chapter 21 Contracts to Eligible Employees	
3. Mission CISD Land Donation for the City of Mission United Irrigation District Pump House Park	
XII. Board of Trustees Information Items	
1. District Staff Summer Schedule	239
2. Personnel Employments, Resignations, Transfers, and Compensation Change	242
3. Financial Reports:	

a. General Fund and Debt Service	243
b. Tax Collection Report	246
c. Cash Disbursements	272
4. Procurements Bid Evaluation Process Refinements	311
XIII. Important Dates to Remember	
1. Friday, April 18, 2025, Easter Holiday/Good Friday	
2. Monday, April 21, 2025, Easter Holiday	
3. Wednesday, May 7, 2025, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room	
4. Wednesday, May 14, 2025, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex	
XIV. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 4:00 p.m., on April 4, 2025.



**Dr. Cris Valdez, Superintendent of Schools
Mission Consolidated Independent School District**

SUBJECT: Property Casualty Alliance of Texas (PCAT) Bus Driver of the Year

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The PCAT *Bus Driver of the Year program* wants to honor the best of the best: The Mission CISD bus driver who exhibits professionalism in all that he/she does to help Mission CISD safely transport students to and from school every day.

The PCAT *Bus Driver of the Year* is an employee recognition program based on a subjective nomination and selection process. PCAT wants to honor a deserving bus driver who exemplifies the best that the transportation department has to offer in the Five Character Points:

- LEADERSHIP
- ATTITUDE
- PERSEVERANCE
- STUDENT AND PARENT RELATIONSHIPS
- TECHNICAL SKILL

ADMINISTRATIVE CONSIDERATIONS

On behalf of PCAT, it is our honor to present Mr. Rodolfo Montes with the 2024-2025 PCAT Bus Driver of the Year commendation, along with a special certificate, tumbler and tote. Please help us congratulate Mr. Montes.

FUNDING SOURCE AND AMOUNT

Not applicable

RECOMMENDATION

Not applicable

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance

SUBJECT: Board Update – Texas College and Career Readiness School Models (CCRSM)

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza, Jr. Executive Director for Secondary Education

BACKGROUND INFORMATION

To close opportunity gaps and equalize access to high-quality education, the Texas Education Agency (TEA) created the Texas College and Career Readiness School Models (CCRSM) Network. This network, led by the TEA, brings together proven models under a single umbrella of support. Each model offers a unique pathway to postsecondary education, while ensuring that all students have the opportunity to achieve their highest potential.

This board update presentation will highlight this component at each of our Mission CISD high schools.

ADMINISTRATIVE CONSIDERATIONS

N/A

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

N/A

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza, Jr., Executive Director for Secondary Education
Sharon Roberts, Executive Director for Curriculum & Instruction
John R. Hill, Director for Curriculum & Instruction
Raul Luna, Principal of Veterans Memorial High School
Jose E. Mejia, Principal of Mission High School
Ana Lisa Flores, Principal of Mission Collegiate High School

EARLY COLLEGE

An Overview of Our Campus and Data

PRESENTATION 2025



TEXAS COLLEGE & CAREER READINESS SCHOOL MODELS



Goals of ECHS



- Simultaneous High School and College Experience
- Accelerated Path to College and Career
- Increased Access to Higher Education
- Improved Graduation and College Enrollment Rates
- Enhanced College Readiness
- Focus on Underserved Students
- Equitable Access
- Partnerships with Higher Education Institutions
- Rigorous Curriculum and Support Services

Type of Degree Offered

Through the district's partnership with South Texas College, students are able to earn Associate Degrees or College Certificates.

Associate Degrees



BUSINESS ADMINISTRATION



CRIMINAL JUSTICE



EDUCATION



ENGINEERING



INTER. DIS. W/ FOCUS IN ARCH DESIGN



INTERDISCIPLINARY STUDIES



STC Academy/Certificate



WELDING



FIRE SCIENCE



2025-2026

Designated or Needs Improvement

Year 0 : Planning Year

- Engage in 12-18 months of ECHS planning
- Recruit the first 9th grade ECHS cohort

Year 1 - 5 : Provisional

- Grow cohorts, improve programming, and build strong partnerships
- Implement all benchmark design elements
- Receive OBM data for informational purposes only

Year 6 Apply for Designation ★

Year 7+ (2025-2026) Designated or Needs Improvement

- Designated - Campuses that meet access, achievement, and attainment Designated OBMs and implement all design elements receive Designated status.
- Needs Improvement - Campuses that do not meet access, achievement, and attainment Designated OBMs are considered Needs Improvement.

ECCHS Outcomes-Based Measures

Campuses are not assessed for Designation until the campus has 6 or more years of operation in the following three OBMs.



ACCESS

Student representation in the ECCHS program.



ACHIEVEMENT

Student achievement through high school-based opportunities.



ATTAINMENT

Student attainment of postsecondary opportunities such as Dual Credit, up to 60 college credit hours, or an Associate Degree

Mission Veterans Memorial Early College High School



ACCESS

Student representation in the ECHS program.

DID NOT MEET DESIGNATION STANDARD



ACHIEVEMENT

Student achievement through high school-based opportunities.

MET DESIGNATION STANDARD



ATTAINMENT

Student attainment of postsecondary opportunities such as Dual Credit, up to 60 college credit hours, or an Associate Degree

MET DESIGNATION STANDARD

Mission Veterans Memorial Early College High School



ACCESS

Student representation in the ECHS program.

DID NOT MEET DESIGNATION STANDARD

Early College High School Outcomes-Based Measures

ACCESS OUTCOMES-BASED MEASURES

Student representation in the ECHS program.

Data Indicators	Requirements	
	Designated ECHS	Designated with Distinction
At-Risk Students	Must meet targets on "At-Risk Students" and "Economically-Disadvantaged Students" designated data indicators	Must meet all designated access data indicators and two access distinction data indicators
Economically-Disadvantaged Students	No more than 25% under district (grades 9-12)	No more than 20% under district (grades 9-12)
Emergent Bilingual Students	No more than 10% under district (grades 9-12)	No more than 5% under district (grades 9-12)
Students with Disabilities	Not considered for designation	No more than 10% under district
	Not considered for designation	No more than 10% under district

At - Risk missed by 18.1% 13
 Economically Disadvantaged missed by 0.8%

Cause: low enrollment numbers, accepted all students to make program numbers

Focus: Accept At-Risk and/or Economically disadvantaged students first to ensure we meet our Access OBMs

Mission Veterans Memorial Early College High School



ACHIEVEMENT

Student achievement through high school-based opportunities.

MET DESIGNATION STANDARD

ACHIEVEMENT OUTCOMES-BASED MEASURES

Student achievement through high school-based opportunities.

Data Indicators	Requirements	
	Designated ECHS	Designated with Distinction
Algebra I EOC Assessment ✓	Must meet targets on at least three achievement designated data indicators 70% of students achieve "Approaches Grade Level Performance" or higher by the end of 9th grade	Must meet targets on at least three achievement distinction data indicators 80% of students achieve "Approaches Grade Level Performance" or higher by the end of 9th grade
English II EOC Assessment ✓	70% of students achieve "Approaches Grade Level Performance" or higher by the end of 11th grade	80% of students achieve "Approaches Grade Level Performance" or higher by the end of 11th grade
TSIA and STAAR EOC Criteria in Mathematics	60% of students meet TSIA score or STAAR EOC criteria in mathematics by the end of 11 th grade	70% of students meet TSIA score or STAAR EOC criteria in mathematics by the end of 11 th grade
TSIA and STAAR EOC Criteria in ELA/Reading	70% of students meet TSIA score or STAAR EOC criteria in ELA/Reading by the end of 11 th grade	80% of students meet TSIA score or STAAR EOC criteria in ELA/Reading by the end of 11 th grade
High School Graduation Rate ✓	Campus is within 5% of statewide 4-year graduation rate	Campus exceeds the statewide 4-year graduation rate
College Readiness in Mathematics and ELA/Reading ✓	40% of students meet TSIA criteria in mathematics and ELA/Reading (CCMR definition) by graduation	50% of students meet TSIA criteria in mathematics and ELA/Reading (CCMR definition) by graduation

We met four of the achievement data indicators (only meeting three is required).

We met the following:

- Algebra I EOC - needed 70%, we had 97%
- English II EOC - needed 70%, we had 95.7%
- Class of 2022 Longitudinal Grad Rate
- College Readiness Benchmarks in Mathematics and ELA/Reading by Graduation - needed 40%, we had 46.8%

Mission Veterans Memorial Early College High School



ATTAINMENT

Student attainment of postsecondary opportunities such as Dual Credit, up to 60 college credit hours, or an Associate Degree

MET DESIGNATION STANDARD

ATTAINMENT OUTCOMES-BASED MEASURES

Student attainment of postsecondary opportunities such as Dual Credit, up to 60 college credit hours, or an Associate Degree.

Data Indicators	Requirements	
	Designated ECHS	Designated with Distinction
	<i>Must meet targets on at least three attainment designation data indicators</i>	<i>Must meet targets on at least three attainment distinction data indicators</i>
Earn 9 College Credits ✓	30% of students earn 9 college credits (any) by the end of 10 th grade	40% of students earn 9 college credits (any) by the end of 10 th grade
Earn at least 3 College Credits in ELA or Mathematics ✓	40% of students earn an ENGL or MATH college credit by the end of 11 th grade	50% of students earn an ENGL or MATH college credit by the end of 11 th grade
Earn 15 College Credits ✓	50% of students earn 15 college credits (any) by graduation	60% of students earn 15 college credits (any) by graduation
Core Completion	50% of students achieve core completion by graduation	60% of students achieve core completion by graduation
Earn an Associate Degree	50% of students earn an associate degree by graduation	60% of students earn an associate degree by graduation
Persistence ✓	75% of students enrolled remain in the ECHS program through graduation	85% of students enrolled remain in the ECHS program through graduation

We met four of the achievement data indicators (only meeting three is required).

We met the following:

- College Credit 9+ hours by end of 10th grade - 48.6%
- College Credit 3+ hours in ELA or Mathematics by end of 11th grade - 40%
- College Credit Hours by Graduation - 63.6%
- Persistence - 87.2%

Challenges Ahead

The Texas Higher Education Coordinating Board no longer allowing STAAR Algebra I and STAAR English II scores as an exemption to take college level courses.



P-TECH

We would like to explore the option of becoming a P-TECH ECHS. By becoming a P-TECH we can reach more students in search/need of immediate employment in high-demand fields, while also targeting those interested in college preparation/readiness as well.

Also, the OBMs for a P-TECH ECHS has more attainable OBM data indicators for TSIA. It also includes data indicators that focus on CTE concentrators/completers, earning IBCs - which is a high focus area for our CTE programs and where we currently earn most of our CCMR points from.

THANK YOU!



**TEXAS
COLLEGE &
CAREER
READINESS
SCHOOL
MODELS**



Mission High School Pathways In Technology (P-TECH) Academy

Preparing Students for College, Careers & Life

Jose E. Mejia II, Mission High School Principal



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life

Mission High School Career TECH Early College Academy has now transitioned to:



Board Meeting: April 9, 2025



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life



What is a P-TECH?

- P-TECH is an acronym for Pathways in Technology Early College High School. In a P-TECH school, students earn a high school diploma, an industry recognized associate degree, and gain relevant **work experience** in a growing field.
- A school is considered a P-TECH if it is designated from the Texas Education Agency, and they have **industry partners that align with the campus pathways.**



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life



How does P-TECH work?

- P-TECH is a partnership amongst Mission CISD, South Texas College (STC), and industry partners, each making long-term commitments and contributing their best expertise to provide students with rigorous and hands-on academic, technical, and **workplace experiences**.
- P-TECH emphasizes a career-focused curriculum aligned with industry needs, **including work-based learning**, while ECHS focuses on preparing students for a four-year university.



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life



- Currently MHS is in the **Planning Year** of the Designation Process.
- This Fall we submitted a **P-TECH Planning Year Application**. Congratulations to Mission HS, on March 14, 2025, we received word that we were approved for a **Provisional Designation!**
- At the end of our 4th year as a Provisional Designation P-TECH school, we will then apply for **Designation** status and must meet the state's Designated OBM criteria.



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life



Provisional Designation is awarded to campuses for a period of one school year, during which the campus may operate as a P-TECH. Provisional Designation is for a P-TECH in the first five school years of operation.

Provisional Designation is designed to:

- Provide time for the P-TECH to grow cohorts, improve programming, and build strong partnerships.
- Allow P-TECH to receive technical assistance and participate in the P-TECH network.
- Allow the P-TECH to demonstrate its ability to fully and appropriately implement its plan in accordance with the P-TECH Blueprint design elements, OBMs, and artifacts.



Mission High School P-TECH Academy

Preparing Students for College, Careers & Life



Career Pathways and Industry Based Certificates

Welding Technology

- Level I Structural Welding
- Level II Combination Welding
- Associates of Applied Science in Welding

Precision Manufacturing

- PMT Certificate
- Associates in Precision Manufacturing

Business Management

- Microsoft Office Specialist

Criminal Justice

- Level II Security – Texas DPS
- ASP Baton Certification
- Entry Level 911 Emergency Dispatcher National
- FEMA – Certification
- CERT (Community Emergency Response Team)

Education

- Substitute Teacher Certification
- SBEC Educational Aide Certification
- Core Curriculum College Hours

Health Science

- Patient Care Technician
- Phlebotomy



Mission High School P-TECH Academy

Preparing Students for College, Careers & Life




P-TECH

Preparing Students for College, Careers, and Life

WHAT IS P-TECH?

P-TECH or Pathways in Technology Early College High School is a College and Career Readiness Model approved by the Texas Education Agency to help prepare students for their future through academic, technical, and work place skills.

WHY JOIN P-TECH:

- ✓ Earn College Credit
- ✓ Earn Industry Certification
- ✓ Learn from local businesses
- ✓ Work-based learning setting
- ✓ Comprehensive Training
- ✓ Receive additional academic and social support

Contact your counselor for more information

Pathway Options:

- Welding Technology
- Manufacturing
- Business Management
- Criminal Justice
- Education
- Health Science

APPLY NOW



Enrollment process for **MHS P-TECH Academy** - Cohort 1 (incoming 9th graders) has started.

Utilizing the lottery process, we will narrow down the 201 applicants to 100 qualifying students for the 2025-2026 school year.

Board Meeting: April 9, 2025



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life



Benefits of P-TECH

- High School Diploma
- Industry-Based Certificates
- Work Based Learning
- Potential College Hours
- Potential STC Level I/II Certificates
- Potential Associate's Degree

Board Meeting: April 9, 2025



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life



Board Meeting: April 9, 2025



Mission High School P- TECH Academy

Preparing Students for College, Careers & Life



Board Meeting: April 9, 2025

Thank you! GO EAGLES!

MISSION COLLEGIATE HIGH SCHOOL

“Land of the Knights”



KNIGHTS



SOUTH TEXAS COLLEGE

Early College High School Blueprint



- Created and Managed by TEA
- Identifies 5 Benchmarks
- Outlines Required Artifacts
- Defines Outcomes-Based Measures

ECHS programs are required to adopt the design elements in each benchmark and meet OBMs to receive the Texas Education Agency (TEA) ECHS designation.

- Designation, through the Program Application Cycle (PAC), is an annual requirement for ECHS programs.

The screenshot shows the website for Mission Collegiate High School, part of the Mission Consolidated Independent School District. The page is titled "ECHS Artifacts" and features a navigation menu with links for ABOUT, ACADEMICS, STUDENTS, PARENTS, STAFF, LIBRARY, ECHS ARTIFACTS, FUTURE KNIGHTS, and KNIGHT SHOWC. Below the navigation, there is a banner image of graduates with the text "EXCEEDING LIMITS". To the right of the banner is a sidebar titled "ECHS Artifacts" listing five benchmarks: Benchmark I: School Design, Benchmark II: Partnerships, Benchmark III: Target Population, Benchmark IV: Academic Infrastructure, and Benchmark V: Student Supports. Below the banner, there are five tiles, each representing a benchmark: BENCHMARK I SCHOOL DESIGN, BENCHMARK II PARTNERSHIPS, BENCHMARK III TARGET POPULATION, BENCHMARK IV ACADEMIC INFRASTRUCTURE, and BENCHMARK V STUDENT SUPPORTS. The tiles are arranged in a grid with the fifth benchmark tile centered below the others.

Outcome-Based Measures




Access


Achievement


Attainment

TEXAS EDUCATION AGENCY
OUTCOMES-BASED MEASURES SUMMARY REPORT FOR 2024-2025 DESIGNATION

MISSION COLLEGIATE HIGH SCHOOL (108908004)

Summary of ECHS Outcomes-Based Measures

ECHS Access	Met Designation Standard	Yes	Distinction Earned	Yes
ECHA Attainment	Met Designation Standard	Yes	Distinction Earned	Yes
ECHS Achievement	Met Designation Standard	Yes	Distinction Earned	Yes

Educate Texas Support for ECHS

✓ **Coaching & Mentorship** – Personalized support for school leaders and staff.

✓ **Program Compliance** – Helping schools meet ECHS Blueprint & Outcome-Based Measures (OBMs).

✓ **Professional Development** – Training, workshops, and presentations for staff.

✓ **Statewide Collaboration** – As a leadership team, we have had the opportunity to share our expertise and best practices with other Collegiate ECHS campuses across Texas

MISSION COLLEGIATE
HIGH SCHOOL

mchs.mcisd.net

605 S. Los Ebanos BLVD
Alton, TX 78573

**RECRUITMENT &
MARKETING**



"The Land of the Knights!"



Preparing Students to be College and Career Ready

- **Associate's Degree**
- **Rigorous AP Program**
- **Medical Certificates**
 - **Medical Assistant**
 - **Pharmacy Tech**

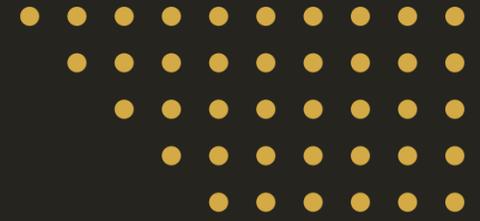


CCMR (College, Career, Military Ready)

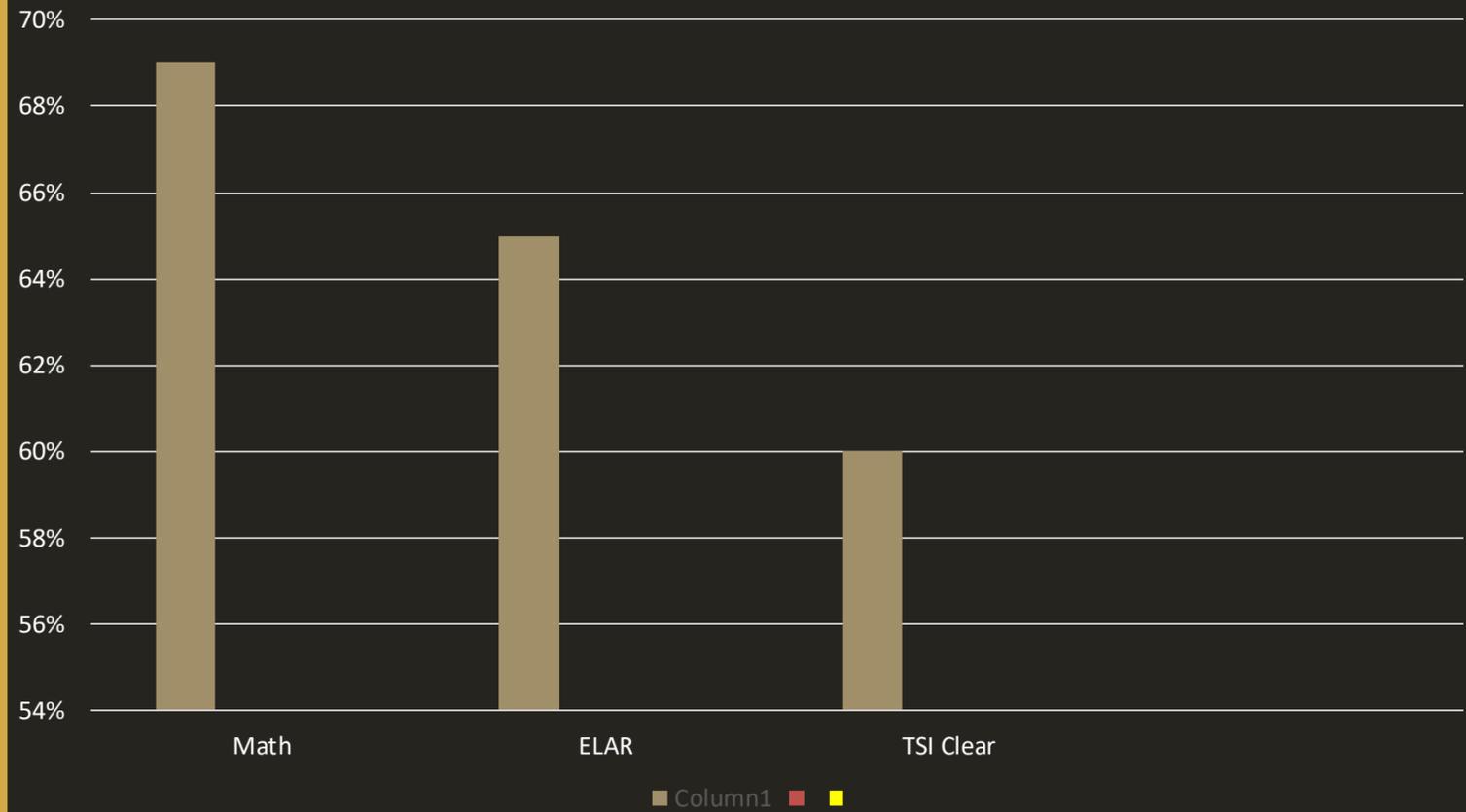


CCMR Indicator	CCMR in Accountability	CCMR in Outcome Bonus
<p>College Ready</p>	<p>Meet TSI Criteria or</p>	<p>Earns associate's degree by August 31st immediately following H.S. graduation or Meet ACT, SAT, or TSI college readiness criteria (college prep course not applicable) and Enrolls at a postsecondary educational institution immediately following H.S. graduation</p>
	<p>Earn dual course credits or</p>	
	<p>Meets AP/IP criteria on exams or</p>	
	<p>Earn an Associate's degree or</p>	
	<p>Qualifies for onramps course credits</p>	
<p>Career Ready</p>	<p>Earns an industry-based certification and aligned program of study completed or</p>	<p>Meet ACT, SAT, or TSI college readiness criteria (college prep course not applicable)</p> <p>And</p> <p>Earns an industry-based certification or earns a level I and level II certificate by August 31st (immediately following H.S. graduation)</p>
	<p>Graduates with completed IEP and readiness or</p>	
	<p>Graduates with an advanced diploma or received special education services or</p>	
	<p>Earns a level I or level II certificate</p>	
<p>Military Readiness</p>	<p>Enlists in the U.S. Armed Forces / Texas National Guard</p>	<p>Enlists in the U.S. Armed Forces / Texas National Guard</p>

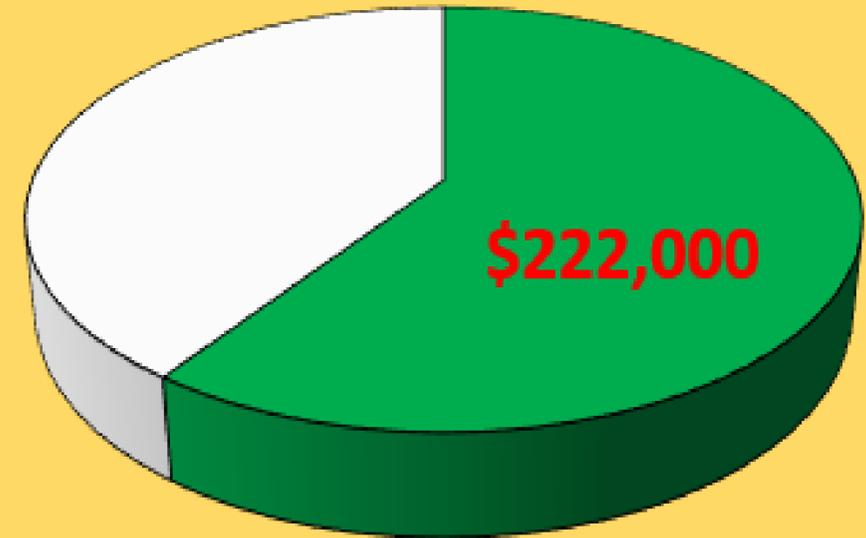
12th Graders



RESULTS



HB3 Outcome Bonus*



36

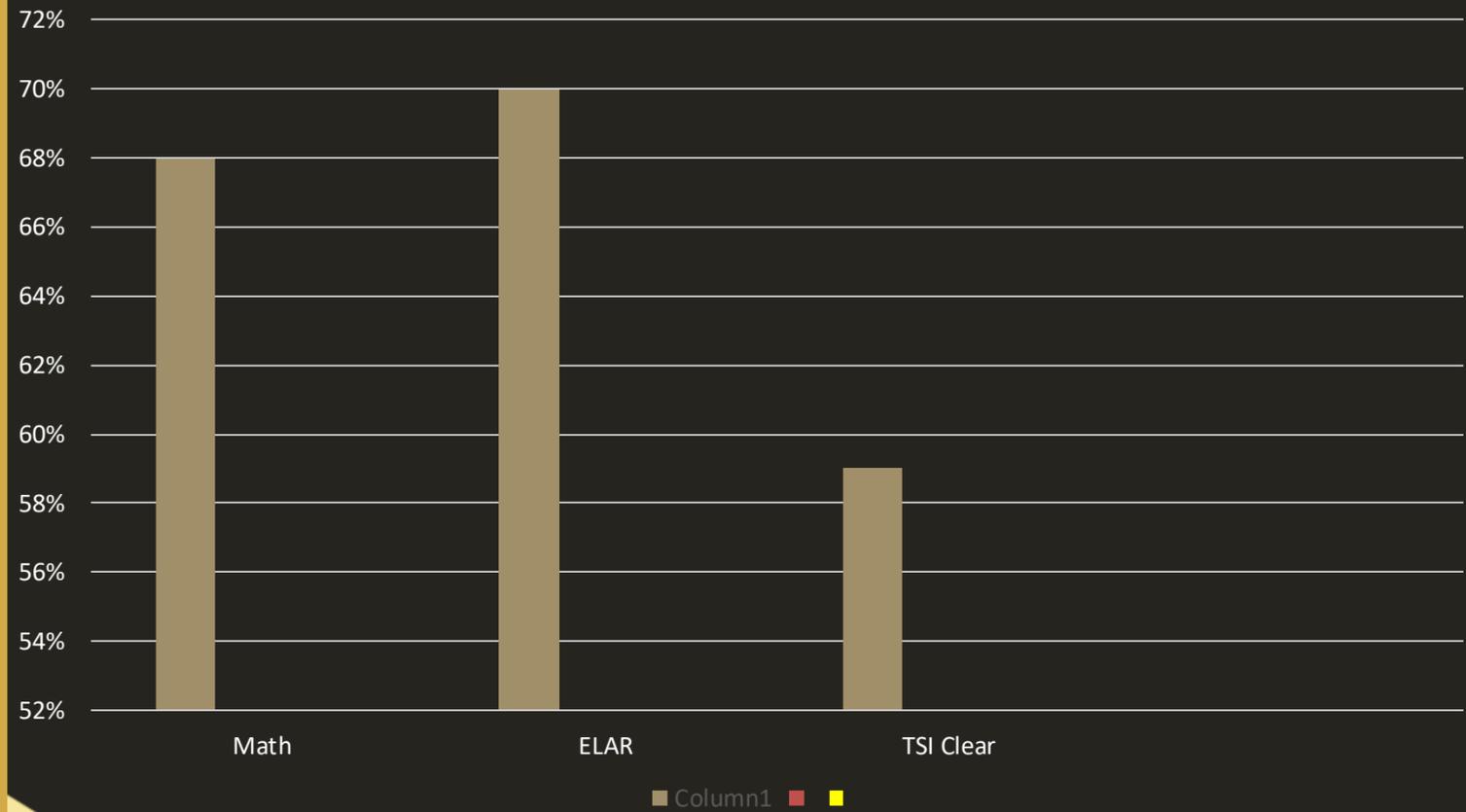
Performance Summary	ECD	Non-ECD	Sped
TSI Complete	53	0	1
HB3 TSI Complete	44	0	1
HB3 Unit Amount	\$5,000	\$3,000	\$2,000
HB3 Outcome Bonus	\$220,000	\$0	\$2,000

		Student Count: 89	
** It is a 2-part test (MC and Essay)	Math	69%	61 Student
	ELAR	65%	58 Students
	TSI Clear	60%	53 Students

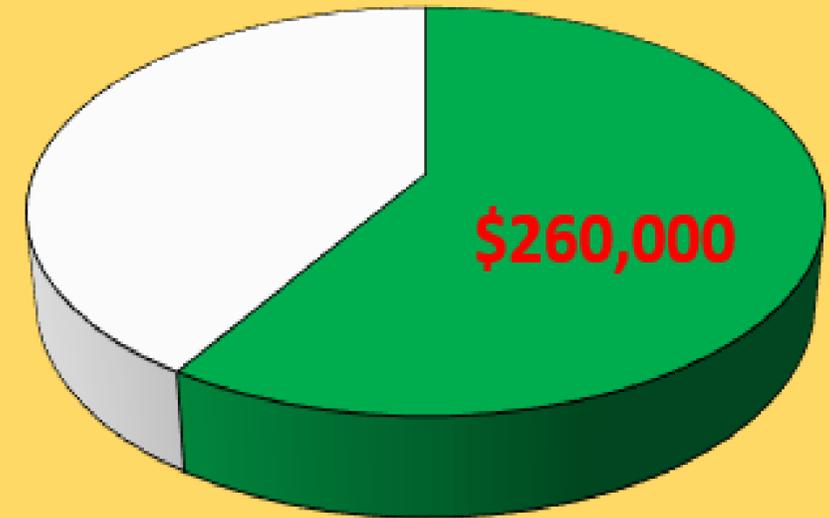
11th Graders



RESULTS



HB3 Outcome Bonus*



37

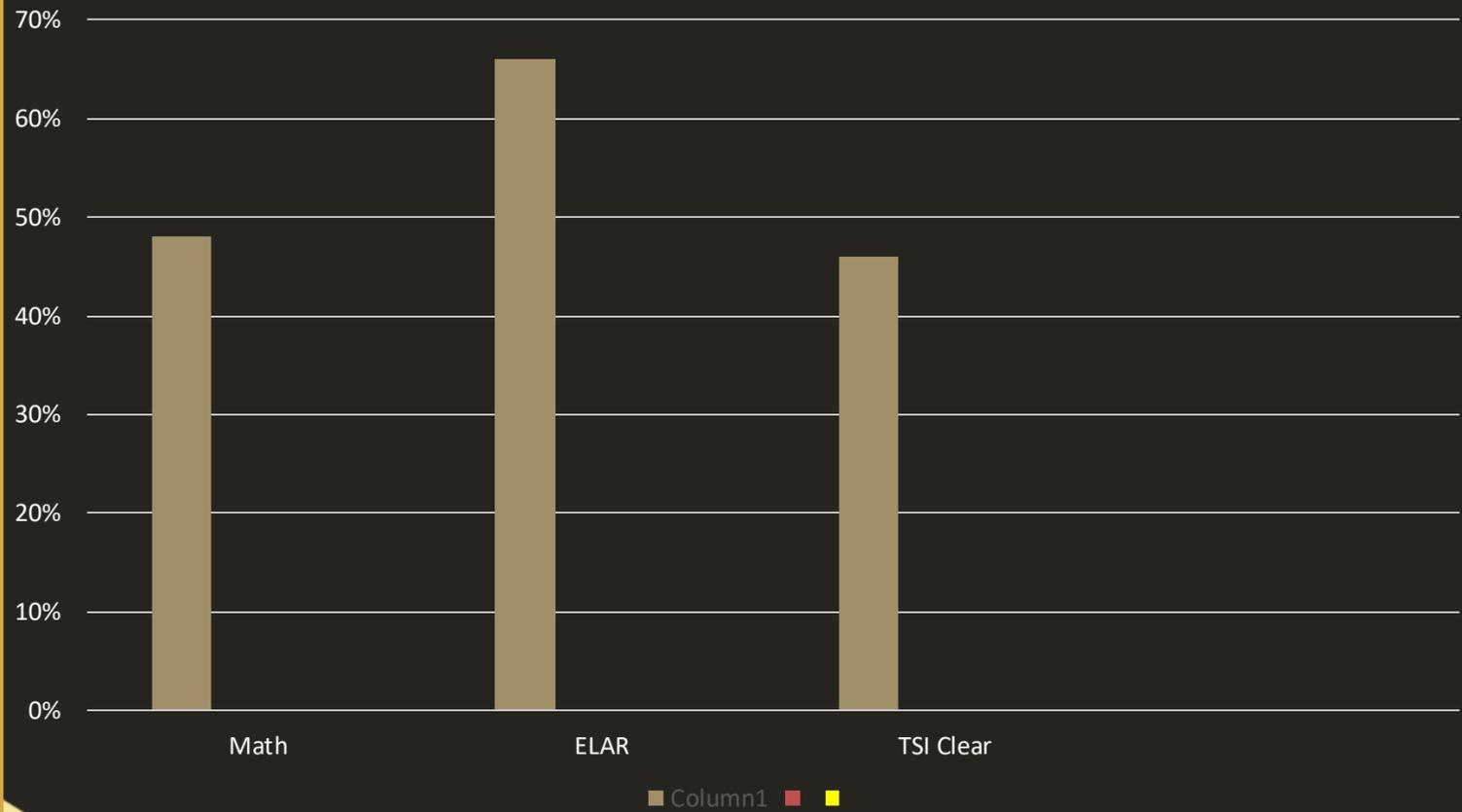
Performance Summary	ECD	Non-ECD	Sped
TSI Complete	63	0	0
HB3 TSI Complete	52	0	0
HB3 Unit Amount	\$5,000	\$3,000	\$2,000
HB3 Outcome Bonus	\$260,000	\$0	\$0

		Student Count: 107	
** It is a 2-part test (MC and Essay)	Math	68%	73 Students
	ELAR	70%	75 Students
	TSI Clear	59%	63 Students

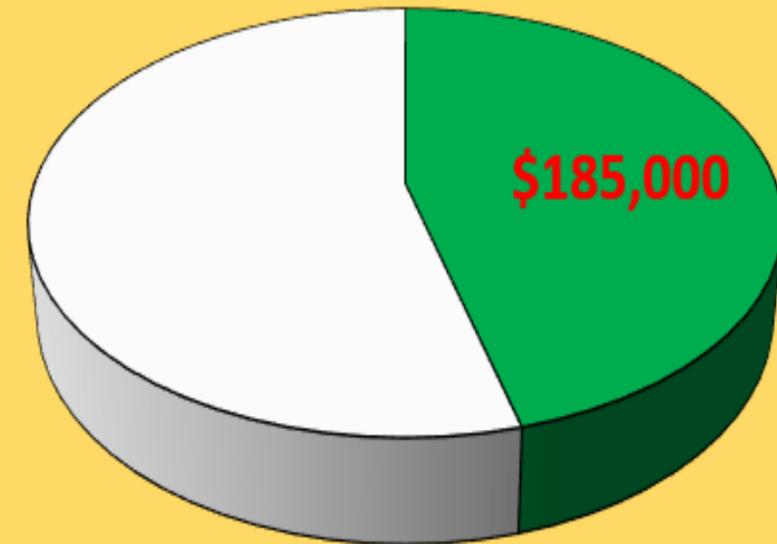
10th Graders



RESULTS



HB3 Outcome Bonus*

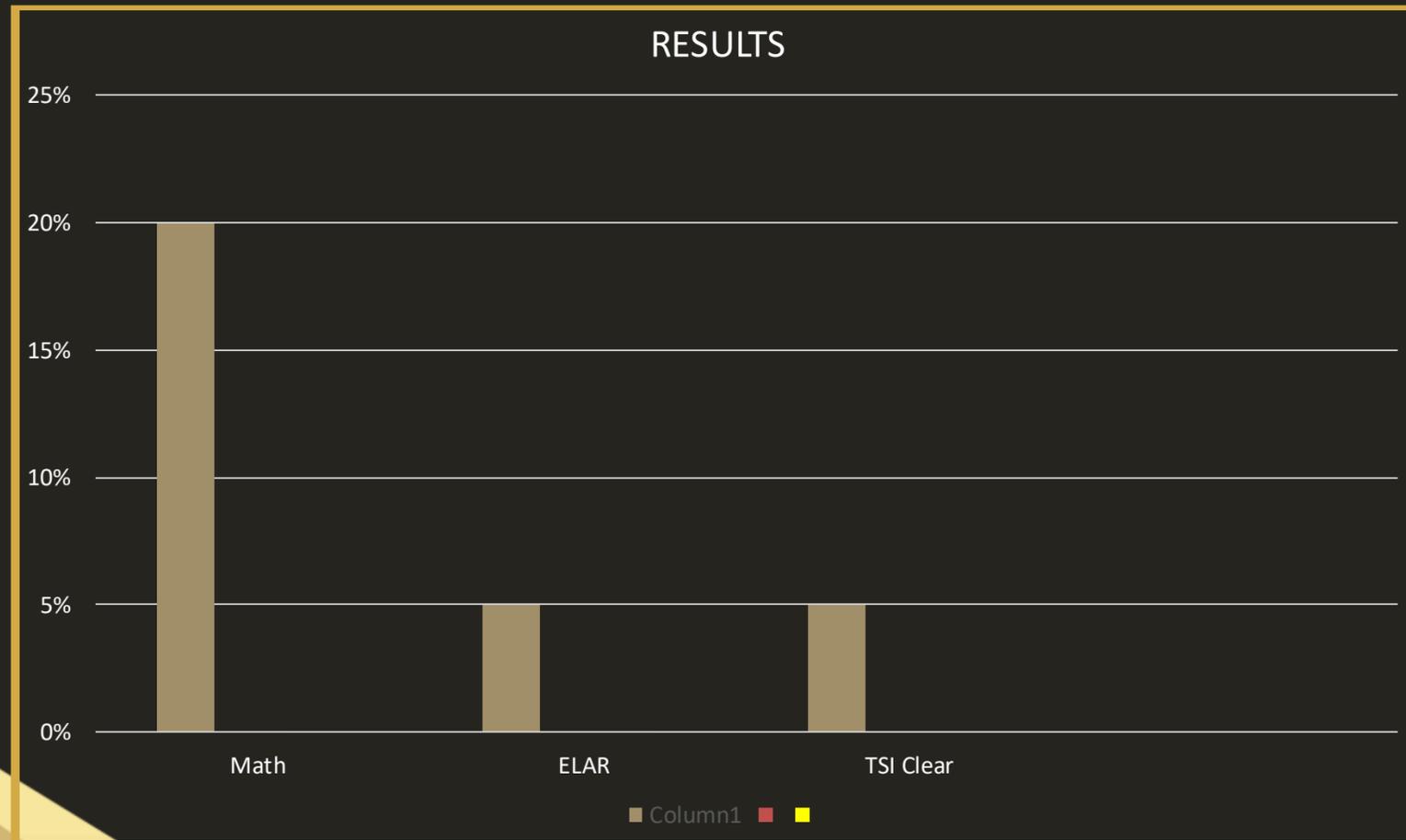


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Performance Summary	ECD	Non-ECD	Sped
TSI Complete	48	0	0
HB3 TSI Complete	37	0	0
HB3 Unit Amount	\$5,000	\$3,000	\$2,000
HB3 Outcome Bonus	\$185,000	\$0	\$0

		Student Count: 105	
** It is a 2-part test (MC and Essay)	Math	48%	50 Students
	ELAR	66%	69 Students
	TSI Clear	46%	48 Students

9th Graders



		Student Count: 98	
** It is a 2-part test (MC and Essay)	Math	20%	20 Students
	ELAR	5%	5 Students
	TSI Clear	5%	5 Students

GREAT THINGS ARE HAPPENING AT MISSION COLLEGIATE HIGH SCHOOLS!



AP School Honor Roll

2024



AP School Honor Roll

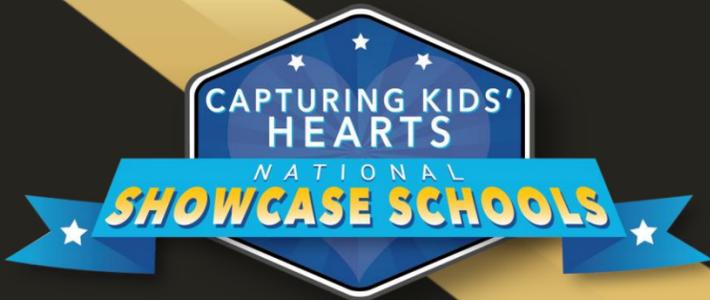
2024



AP

CollegeBoard

AP Scholar Awards



Their Future-Our Mission



Thank you!



SOUTH TEXAS
COLLEGE

SUBJECT: Board Update – Texas College and Career Readiness School Models (CCRSM)

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza, Jr. Executive Director for Secondary Education

BACKGROUND INFORMATION

To close opportunity gaps and equalize access to high-quality education, the Texas Education Agency (TEA) created the Texas College and Career Readiness School Models (CCRSM) Network. This network, led by the TEA, brings together proven models under a single umbrella of support. Each model offers a unique pathway to postsecondary education, while ensuring that all students have the opportunity to achieve their highest potential.

This board update presentation will highlight this component at each of our Mission CISD high schools.

ADMINISTRATIVE CONSIDERATIONS

N/A

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

N/A

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza, Jr., Executive Director for Secondary Education
Sharon Roberts, Executive Director for Curriculum & Instruction
John R. Hill, Director for Curriculum & Instruction
Raul Luna, Principal of Veterans Memorial High School
Jose E. Mejia, Principal of Mission High School
Ana Lisa Flores, Principal of Mission Collegiate High School

SUBJECT: Board Update - Benchmark Data Review

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
John R. Hill, Director for Curriculum & Instruction

BACKGROUND INFORMATION

In alignment with our commitment to improving student outcomes, the district will present the latest benchmark data alongside a comparison to the first benchmark scores administered during the fall semester. The Benchmark 2 assessments provide a mid-year check on student progress toward mastery of grade-level standards in alignment with state accountability expectations. This data serves as a key measure to inform instructional adjustments, identify areas of strength and opportunity, and support ongoing efforts to close achievement gaps.

ADMINISTRATIVE CONSIDERATIONS

N/A

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

N/A

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Sharon Roberts, Executive Director for Curriculum & Instruction
Dora Villalobos, Executive Director for Elementary Education
Fidel Garza, Jr., Executive Director for Secondary Education
Francisca Cruz, Executive Director for C & I, Special Education, Section 504 & MTSS
John R. Hill, Director for Curriculum & Instruction
Diane Whiting, Director for Testing & Evaluation
Angie Martinez, Director for Bilingual/ESL Department
Shaila Sanchez, Elementary Reading Language Arts Coordinator
LaQuanta Bivens-Hernandez, Elementary Math Coordinator
Victoria Cochran, Elementary Science Coordinator
Diamond Tijerina, Secondary ELAR Coordinator
Vanessa Ojeda, Secondary Math Coordinator
Vanessa Garcia, Secondary Science Coordinator
Judy Rodriguez, Secondary Social Studies Coordinator



Analyzing 2nd Benchmark Results: Insights, Growth, and Next Steps



Benchmark Comparison

	2024-2025											
	ERLA 3rd Grade Benchmark 2								ERLA 3rd Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
Alton	29	-8	64%	-17%	24%	-2%	0%	-3%	37	81%	26%	3%
Bryan	54	12	87%	11%	58%	18%	18%	7%	42	76%	40%	11%
Cantu	25	3	47%	2%	22%	3%	6%	6%	22	45%	19%	0%
Castro	39	13	63%	6%	42%	24%	13%	8%	26	57%	17%	4%
Cavazos	33	11	64%	18%	27%	9%	9%	7%	22	46%	18%	2%
Escobar/Rios	38	8	61%	9%	41%	12%	11%	0%	30	52%	29%	11%
Leal	60	11	83%	5%	63%	8%	33%	19%	49	78%	55%	15%
Marcell	52	12	76%	2%	58%	25%	21%	8%	40	74%	32%	13%
Midkiff	54	17	78%	14%	63%	30%	21%	8%	37	64%	33%	13%
Mims	38	4	73%	1%	33%	9%	7%	1%	34	72%	24%	6%
O'Grady	30	1	57%	-4%	28%	5%	4%	3%	29	61%	24%	2%
Pearson	33	-8	63%	-3%	29%	-13%	8%	-9%	41	66%	41%	17%
Salinas	38	9	72%	16%	33%	8%	9%	4%	29	56%	25%	6%
Waitz	67	15	86%	11%	67%	12%	48%	23%	52	75%	55%	25%
District	39	4	72%	7%	43%	12%	1%	-8%	35	65%	31%	9%



Benchmark Comparison

	2024-2025											
	SRLA 3rd Grade Benchmark 2								SRLA 3rd Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
*Alton	25	-2	50%	-5%	25%	7%	0%	-9%	27	55%	18%	9%
**Bryan	13	2	40%	15%	0%	-8%	0%	0%	11	25%	8%	0%
Cantu	12	-4	33%	-6%	3%	-3%	0%	-3%	16	39%	6%	3%
Castro	35	0	75%	0%	20%	-5%	10%	5%	35	75%	25%	5%
Cavazos	13	2	25%	1%	8%	4%	4%	0%	11	24%	4%	4%
**Escobar/Rios	0	-11	0%	-21%	0%	-11%	0%	0%	11	21%	11%	0%
*Leal	37	15	44%	11%	33%	11%	33%	22%	22	33%	22%	11%
Marcell	29	-4	57%	-13%	14%	-9%	14%	8%	33	71%	24%	6%
Midkiff	26	12	38%	7%	23%	19%	15%	11%	14	32%	5%	5%
**Mims	27	15	40%	13%	20%	11%	20%	20%	12	27%	9%	0%
O'Grady	33	6	46%	-7%	31%	4%	23%	23%	27	53%	27%	0%
Pearson	15	-4	46%	-4%	0%	-6%	0%	0%	19	50%	6%	0%
*Salinas	33	8	80%	17%	10%	-1%	10%	10%	25	63%	11%	0%
Waitz	32	-1	58%	-9%	26%	4%	11%	-1%	33	67%	22%	11%
District	21	0	48%	2%	15%	2%	1%	-3%	21	45%	13%	4%
*10 or fewer testers on 2nd Benchmark												
**5 or fewer testers on 2nd Benchmark												



Benchmark Comparison

	2024-2025											
	Math 3rd Grade Benchmark 2								Math 3rd Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
Alton	26	5	54%	-1%	20%	10%	5%	5%	21	55%	10%	0%
Bryan	29	5	55%	0%	28%	12%	3%	2%	24	54%	16%	1%
Cantu	21	7	46%	10%	17%	13%	0%	0%	14	36%	5%	0%
Castro	61	16	84%	7%	66%	19%	32%	20%	45	77%	47%	12%
Cavazos	15	3	29%	1%	13%	4%	3%	1%	12	27%	9%	1%
Escobar/Rios	27	9	53%	10%	25%	14%	5%	5%	18	43%	11%	0%
Leal	32	13	61%	15%	30%	19%	6%	6%	19	46%	11%	0%
Marcell	42	14	77%	19%	40%	15%	8%	8%	28	58%	25%	0%
Midkiff	40	9	60%	4%	40%	12%	20%	11%	31	56%	28%	9%
Mims	30	12	60%	14%	26%	19%	5%	5%	18	47%	7%	0%
O'Grady	14	8	31%	13%	8%	8%	2%	2%	6	18%	0%	0%
Pearson	15	6	36%	14%	8%	2%	2%	2%	9	22%	6%	0%
Salinas	30	11	51%	11%	28%	15%	11%	9%	19	40%	13%	2%
Waitz	37	13	59%	9%	34%	12%	20%	20%	24	50%	23%	0%
District	29	9	53%	9%	27%	13%	8%	6%	20	45%	14%	2%



Benchmark Comparison

	2024-2025											
	ERLA 4th Grade Benchmark 2								ERLA 4th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
Alton	34	11	70%	18%	27%	12%	5%	2%	23	53%	15%	3%
Bryan	55	5	88%	9%	56%	4%	22%	2%	50	79%	52%	20%
Cantu	41	18	87%	26%	30%	23%	6%	6%	23	61%	7%	0%
Castro	39	6	75%	11%	34%	11%	9%	-2%	33	64%	23%	11%
Cavazos	38	8	85%	14%	25%	9%	5%	3%	30	70%	16%	2%
Escobar/Rios	40	9	75%	14%	33%	7%	13%	7%	31	61%	25%	6%
Leal	56	6	87%	7%	56%	15%	24%	-4%	50	80%	42%	27%
Marcell	57	15	83%	4%	63%	28%	25%	12%	42	79%	34%	13%
Midkiff	50	14	81%	19%	46%	15%	22%	8%	36	62%	31%	14%
Mims	48	4	80%	7%	43%	8%	22%	-1%	44	73%	35%	23%
O'Grady	42	7	69%	7%	38%	7%	19%	8%	35	62%	31%	11%
Pearson	53	14	88%	8%	42%	12%	27%	20%	39	80%	30%	7%
Salinas	41	14	64%	14%	41%	23%	18%	5%	27	50%	18%	13%
Waitz	35	8	67%	8%	36%	16%	3%	0%	27	59%	21%	3%
District	41	5	79%	12%	42%	13%	2%	-10%	36	67%	29%	12%



Benchmark Comparison

	2024-2025											
	SRLA 4th Grade Benchmark 2								SRLA 4th Grade Benchmark 1			
	Component	Approaches		Meets		Masters		Component	Approaches	Meets	Masters	
Alton	44	30	50%	25%	50%	42%	33%	25%	14	25%	8%	8%
*Bryan	33	-10	44%	-20%	44%	3%	11%	-12%	43	65%	41%	24%
Cantu	22	-2	42%	4%	25%	-4%	0%	-5%	24	38%	29%	5%
*Castro	41	8	67%	12%	33%	6%	22%	4%	33	55%	27%	18%
Cavazos	27	-2	68%	23%	14%	-14%	0%	-14%	29	45%	27%	14%
*Escobar/Rios	33	9	60%	19%	30%	6%	10%	4%	24	41%	24%	6%
**Leal	0	0	0%	0%	0%	0%	0%	0%	0	0%	0%	0%
*Marcell	17	0	17%	-33%	17%	17%	17%	17%	17	50%	0%	0%
Midkiff	27	-1	44%	0%	25%	3%	13%	-5%	28	43%	22%	17%
**Mims												
**O'Grady	20	-22	40%	-35%	20%	-5%	0%	-25%	42	75%	25%	25%
*Pearson	38	12	71%	21%	43%	21%	0%	-7%	26	50%	21%	7%
**Salinas	53	20	80%	30%	60%	23%	20%	8%	33	50%	38%	13%
Waitz	47	13	69%	14%	54%	19%	19%	5%	34	55%	34%	14%
District	30	2	55%	8%	34%	7%	1%	-11%	28	47%	26%	12%
*10 or fewer testers on 2nd Benchmark												
**5 or fewer testers on 2nd Benchmark												



Benchmark Comparison

	2024-2025											
	Math 4th Grade Benchmark 2								Math 4th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
Alton	23	17	37%	24%	24%	20%	7%	5%	6	13%	4%	2%
Bryan	42	25	68%	32%	41%	28%	16%	14%	17	36%	13%	2%
Cantu	29	11	57%	25%	25%	9%	7%	2%	18	32%	16%	5%
Castro	46	37	71%	50%	42%	37%	25%	25%	9	21%	5%	0%
Cavazos	20	9	40%	18%	15%	5%	4%	1%	11	22%	10%	2%
Escobar/Rios	27	12	50%	12%	28%	20%	4%	4%	15	38%	8%	0%
Leal	57	31	78%	27%	66%	45%	29%	23%	26	51%	20%	7%
Marcell	44	31	73%	48%	48%	41%	11%	5%	13	25%	7%	7%
Midkiff	35	23	58%	34%	31%	21%	15%	13%	12	24%	10%	2%
Mims	35	14	58%	13%	33%	15%	13%	12%	21	46%	18%	1%
O'Grady	38	20	58%	18%	39%	27%	19%	15%	18	40%	12%	3%
Pearson	37	18	61%	22%	39%	28%	12%	7%	19	39%	11%	6%
Salinas	38	23	63%	28%	39%	30%	12%	12%	15	36%	9%	0%
Waitz	27	21	46%	29%	27%	27%	8%	8%	6	17%	0%	0%
District	35	20	58%	27%	34%	24%	13%	11%	15	31%	11%	2%



Benchmark Comparison

	2024-2025											
	ERLA 5th Grade Benchmark 2								ERLA 5th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
Alton	37	-8	66%	-2%	34%	-9%	12%	-13%	45	68%	43%	25%
Bryan	57	4	85%	9%	53%	-2%	32%	4%	53	76%	54%	29%
Cantu	73	-1	92%	0%	78%	1%	49%	-6%	74	91%	77%	55%
Castro	49	-4	71%	-8%	49%	-4%	26%	-1%	53	79%	53%	26%
Cavazos	53	-8	76%	-7%	56%	-8%	26%	-8%	61	83%	64%	35%
Escobar/Rios	58	-1	92%	6%	58%	-6%	25%	-3%	59	86%	64%	28%
Leal	55	5	77%	5%	55%	7%	32%	2%	50	73%	47%	31%
Marcell	53	-5	72%	-4%	52%	-9%	35%	-2%	58	76%	61%	37%
Midkiff	61	0	87%	3%	62%	-2%	33%	-3%	61	84%	64%	36%
Mims	49	-6	78%	-1%	47%	-10%	22%	-7%	55	80%	57%	29%
O'Grady	58	9	88%	9%	52%	4%	35%	16%	49	80%	48%	19%
Pearson	50	4	71%	1%	51%	5%	26%	4%	46	70%	46%	22%
Salinas	47	-1	84%	11%	35%	-16%	22%	3%	48	73%	51%	19%
Waitz	46	6	69%	13%	42%	2%	27%	3%	40	56%	40%	24%
District	54	-1	80%	2%	53%	-4%	29%	-1%	55	78%	56%	30%



Benchmark Comparison

	2024-2025											
	SRLA 5th Grade Benchmark 2								SRLA 5th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
**Alton									20	40%	20%	0%
**Bryan	20	10	40%	11%	20%	20%	0%	0%	10	29%	0%	0%
Cantu	47	0	76%	-8%	41%	-17%	24%	24%	47	84%	58%	0%
*Castro	42	9	88%	24%	25%	-11%	13%	13%	33	64%	36%	0%
Cavazos	57	9	89%	6%	56%	-6%	28%	28%	48	83%	61%	0%
*Escobar/Rios	54	21	100%	33%	50%	17%	13%	13%	33	67%	33%	0%
**Leal	0	0	0%	0%	0%	0%	0%	0%	0	0%	0%	0%
*Marcell	39	12	67%	7%	33%	13%	17%	17%	27	60%	20%	0%
**Midkiff	27	-23	80%	-20%	0%	-50%	0%	0%	50	100%	50%	0%
**Mims	67	34	100%	0%	100%	100%	0%	0%	33	100%	0%	0%
*O'Grady	33	0	67%	-5%	17%	-12%	17%	17%	33	71%	29%	0%
Pearson	44	8	77%	5%	46%	10%	8%	8%	36	71%	36%	0%
*Salinas	54	18	75%	11%	50%	5%	38%	38%	36	64%	45%	0%
Waitz	52	17	76%	16%	64%	28%	16%	8%	35	60%	36%	8%
District	46	10	77%	10%	45%	6%	17%	16%	36	67%	38%	1%
*10 or fewer testers on 2nd Benchmark												
**5 or fewer testers on 2nd Benchmark												



Benchmark Comparison

	2024-2025											
	Math 5th Grade Benchmark 2								Math 5th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
Alton	33	8	62%	4%	32%	15%	6%	6%	25	58%	17%	0%
Bryan	44	6	76%	8%	44%	13%	12%	-3%	38	68%	31%	15%
Cantu	38	3	66%	5%	40%	3%	7%	0%	35	61%	37%	7%
Castro	40	10	79%	18%	33%	5%	10%	7%	30	60%	28%	2%
Cavazos	45	11	76%	10%	47%	17%	13%	7%	34	67%	30%	6%
Escobar/Rios	27	14	57%	27%	20%	14%	5%	2%	13	30%	7%	2%
Leal	45	16	80%	17%	43%	21%	11%	9%	29	63%	23%	2%
Marcell	20	-2	47%	-10%	14%	4%	0%	0%	22	57%	10%	0%
Midkiff	46	11	76%	9%	50%	18%	13%	7%	35	67%	32%	6%
Mims	47	4	77%	4%	47%	8%	16%	0%	43	73%	39%	16%
O'Grady	40	11	77%	10%	36%	18%	9%	7%	29	67%	18%	2%
Pearson	27	9	54%	14%	20%	7%	7%	4%	18	41%	12%	2%
Salinas	29	1	60%	1%	22%	3%	4%	0%	28	59%	20%	4%
Waitz	25	6	52%	3%	17%	9%	6%	6%	19	49%	8%	0%
District	38	8	69%	8%	36%	12%	9%	4%	30	61%	24%	6%



Benchmark Comparison

	2024-2025											
	Science 5th Grade Benchmark 2								Science 5th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
Alton	18	-3	38%	-6%	14%	-5%	2%	2%	21	44%	19%	0%
Bryan	35	-5	55%	-12%	33%	-1%	18%	0%	40	67%	34%	18%
Cantu	31	-3	59%	-3%	26%	-7%	9%	1%	34	62%	33%	8%
Castro	29	0	57%	-10%	21%	5%	7%	2%	29	67%	16%	5%
Cavazos	23	-2	52%	-2%	14%	-2%	3%	-1%	25	55%	15%	5%
Escobar/Rios	22	7	42%	8%	16%	7%	7%	5%	15	34%	9%	2%
Leal	51	8	71%	-2%	52%	14%	31%	13%	43	73%	39%	18%
Marcell	17	-1	41%	-4%	10%	0%	0%	0%	18	45%	10%	0%
Midkiff	37	8	71%	12%	31%	8%	9%	5%	29	59%	23%	4%
Mims	46	6	80%	10%	42%	6%	16%	2%	40	69%	36%	14%
O'Grady	19	-3	42%	-14%	12%	6%	4%	0%	22	56%	7%	3%
Pearson	25	3	48%	-3%	19%	4%	8%	6%	22	51%	14%	2%
Salinas	38	2	78%	13%	28%	-2%	7%	-4%	36	65%	30%	11%
Waitz	19	0	39%	-3%	16%	2%	2%	0%	19	42%	14%	2%
District	31	2	57%	-1%	26%	3%	10%	2%	29	58%	23%	7%



Benchmark Comparison

2024-2025												
RLA 6th Grade Benchmark 2									RLA 6th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
AMJHS	36	4	59%	1%	37%	6%	11%	4%	32	58%	31%	7%
KWJHS	41	1	67%	-1%	42%	0%	14%	4%	40	68%	42%	10%
MJHS	49	7	77%	7%	54%	9%	16%	4%	42	70%	45%	12%
RCJHS	40	5	64%	7%	38%	2%	16%	5%	35	57%	37%	11%
District	41	4	67%	4%	43%	5%	14%	4%	37	63%	38%	10%

2024-2025												
Math 6th Grade Benchmark 2									Math 6th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
AMJHS	26	7	54%	6%	19%	10%	4%	4%	19	48%	10%	0%
KWJHS	27	4	59%	2%	18%	7%	4%	2%	23	56%	12%	2%
MJHS	30	6	60%	5%	25%	10%	5%	4%	24	56%	15%	1%
RCJHS	31	1	59%	-5%	27%	5%	6%	3%	30	64%	22%	3%
District	28	1	58%	-5%	22%	5%	5%	3%	27	63%	17%	2%



Benchmark Comparison

2024-2025												
RLA 7th Grade Benchmark 2									RLA 7th Grade Benchmark 1			
Component	Approaches		Meets		Masters		Component	Approaches	Meets	Masters		
AMJHS	51	9	76%	10%	53%	12%	23%	5%	42	66%	41%	18%
KWJHS	46	2	69%	0%	47%	3%	23%	5%	44	69%	44%	18%
MJHS	49	7	73%	7%	51%	10%	23%	6%	42	67%	41%	18%
RCJHS	38	3	62%	2%	37%	5%	16%	3%	35	60%	32%	12%
District	47	9	71%	9%	48%	11%	22%	6%	38	61%	38%	16%

2024-2025												
Math 7th Grade Benchmark 2									Math 7th Grade Benchmark 1			
Component	Approaches		Meets		Masters		Component	Approaches	Meets	Masters		
AMJHS	20	8	40%	12%	17%	11%	2%	2%	12	28%	7%	0%
KWJHS	23	5	44%	3%	21%	9%	4%	4%	18	41%	12%	0%
MJHS	26	7	51%	9%	24%	10%	3%	3%	19	42%	14%	0%
RCJHS	24	7	46%	8%	21%	10%	6%	5%	17	38%	11%	1%
District	23	7	45%	8%	21%	10%	4%	3%	16	37%	11%	0%



Benchmark Comparison

2024-2025												
RLA 8th Grade Benchmark 2									RLA 8th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
AMJHS	38	-2	65%	-4%	36%	0%	13%	-2%	40	69%	36%	15%
KWJHS	43	-4	74%	-2%	44%	-5%	11%	-4%	47	77%	48%	16%
MJHS	49	3	74%	4%	50%	0%	23%	4%	46	70%	49%	19%
RCJHS	51	4	78%	6%	50%	2%	25%	3%	47	72%	48%	22%
District	44	-3	72%	-1%	44%	-3%	17%	-2%	47	73%	47%	19%

2024-2025												
Math 8th Grade Benchmark 2									Math 8th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
AMJHS	33	18	67%	37%	28%	13%	4%	3%	15	30%	14%	1%
KWJHS	46	28	82%	48%	47%	30%	7%	4%	18	35%	17%	3%
MJHS	40	22	75%	39%	39%	22%	6%	6%	18	36%	18%	1%
RCJHS	38	21	67%	35%	40%	23%	8%	6%	17	32%	17%	2%
District	39	14	73%	16%	38%	22%	6%	5%	25	57%	16%	2%



Benchmark Comparison

2024-2025												
Science 8th Grade Benchmark 2									Science 8th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
AMJHS	23	3	51%	6%	15%	1%	3%	1%	20	46%	15%	1%
KWJHS	37	-1	69%	0%	32%	-2%	9%	-1%	38	69%	34%	10%
MJHS	30	3	58%	-1%	28%	6%	5%	4%	27	58%	22%	1%
RCJHS	34	-2	59%	0%	34%	-2%	8%	-5%	36	59%	36%	13%
District	30	0	59%	1%	27%	0%	6%	0%	30	58%	26%	6%

2024-2025												
Social Studies 8th Grade Benchmark 2									Social Studies 8th Grade Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
AMJHS	12	2	30%	3%	6%	2%	1%	1%	10	27%	4%	0%
KWJHS	31	12	59%	14%	25%	15%	9%	7%	19	46%	9%	2%
MJHS	32	11	62%	15%	24%	11%	10%	8%	21	48%	13%	3%
RCJHS	25	6	45%	3%	21%	9%	10%	7%	19	42%	12%	2%
District	25	10	48%	13%	18%	9%	7%	5%	15	36%	9%	1%



Benchmark Comparison

2024-2025												
English I Benchmark 2									English I Benchmark 1			
Component	Approaches		Meets		Masters		Component	Approaches	Meets	Masters		
MCHS	70	6	93%	0%	86%	8%	32%	13%	64	93%	78%	20%
MHS	39	4	61%	3%	45%	4%	11%	5%	35	58%	40%	6%
VMHS	42	0	64%	-4%	52%	0%	10%	3%	42	68%	52%	7%
District	43	3	65%	0%	52%	4%	13%	5%	40	65%	48%	8%

2024-2025												
English II Benchmark 2									English II Benchmark 1			
Component	Approaches		Meets		Masters		Component	Approaches	Meets	Masters		
MCHS	67	9	96%	8%	86%	13%	18%	6%	58	89%	72%	12%
MHS	42	10	71%	12%	50%	13%	4%	2%	32	59%	36%	2%
VMHS	44	2	74%	2%	55%	4%	4%	0%	42	71%	51%	5%
District	46	7	75%	8%	56%	10%	6%	2%	39	67%	46%	4%



Benchmark Comparison

	2024-2025											
	Algebra I Benchmark 2								Algebra I Benchmark 1			
	Component	Approaches		Meets		Masters		Component	Approaches	Meets	Masters	
AMJHS	83	20	100%	0%	91%	19%	59%	43%	63	100%	72%	16%
KWJHS	83	7	100%	0%	90%	0%	60%	23%	76	100%	90%	37%
MCHS	43	8	90%	10%	29%	6%	10%	7%	35	80%	23%	3%
MHS	30	6	65%	5%	18%	9%	6%	5%	24	61%	10%	1%
MJHS	90	38	100%	0%	96%	43%	74%	70%	52	100%	52%	4%
RCJHS	95	26	100%	0%	92%	8%	92%	69%	69	100%	85%	23%
VMHS	32	8	72%	7%	18%	11%	5%	5%	24	65%	7%	0%
District	37	9	72%	5%	26%	10%	12%	9%	28	67%	16%	3%



Benchmark Comparison

2024-2025												
Biology Benchmark 2									Biology Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
MCHS	50	-5	90%	-4%	50%	-11%	10%	1%	55	95%	61%	8%
MHS	42	1	82%	-2%	38%	0%	6%	4%	41	84%	38%	2%
VMHS	32	-7	74%	-8%	22%	-12%	2%	1%	39	81%	34%	1%
District	39	-2	80%	-4%	33%	-5%	5%	2%	41	84%	38%	2%

2024-2025												
US History Benchmark 2									US History Benchmark 1			
	Component		Approaches		Meets		Masters		Component	Approaches	Meets	Masters
MCHS	79	16	99%	5%	84%	13%	52%	30%	63	94%	71%	23%
MHS	47	2	84%	0%	41%	3%	17%	5%	45	84%	38%	12%
VMHS	51	8	88%	3%	48%	10%	17%	11%	43	85%	38%	7%
District	52	6	87%	2%	49%	7%	21%	10%	46	85%	41%	11%



Benchmark Comparison

School	Reading 3rd						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
Alton	40	9	23%	11	28%	20	50%
Bryan	96	13	14%	16	17%	67	70%
Cantu	57	29	51%	8	14%	20	35%
Castro	43	8	19%	8	19%	27	63%
Cavazos	70	31	44%	9	13%	30	43%
Escobar/Rios	54	18	33%	10	19%	26	48%
Leal	64	12	19%	12	19%	40	63%
Marcell	47	9	19%	10	21%	28	60%
Midkiff	82	17	21%	9	11%	56	68%
Mims	87	18	21%	15	17%	54	62%
O'Grady	57	17	30%	12	21%	28	49%
Pearson	50	15	30%	16	32%	19	38%
Salinas	51	11	22%	7	14%	33	65%
Waitz	37	7	19%	9	24%	21	57%
District	835	214	26%	152	18%	469	56%



Benchmark Comparison

School	Math 3rd						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
Alton	40	13	33%	5	13%	22	55%
Bryan	96	36	38%	10	10%	50	52%
Cantu	58	25	43%	8	14%	25	43%
Castro	43	4	9%	4	9%	35	81%
Cavazos	70	46	66%	7	10%	17	24%
Escobar/Rios	55	23	42%	3	5%	29	53%
Leal	64	24	38%	1	2%	39	61%
Marcell	47	10	21%	2	4%	35	74%
Midkiff	80	24	30%	10	13%	46	58%
Mims	87	30	34%	5	6%	52	60%
O'Grady	58	36	62%	4	7%	18	31%
Pearson	50	29	58%	5	10%	16	32%
Salinas	51	21	41%	3	6%	27	53%
Waitz	38	13	34%	3	8%	22	58%
District	824	321	39%	70	8%	433	53%



Benchmark Comparison

School	Reading 4th						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
Alton	53	16	30%	2	4%	35	66%
Bryan	96	12	13%	29	30%	55	57%
Cantu	68	16	24%	1	1%	51	75%
Castro	52	9	17%	11	21%	32	62%
Cavazos	81	12	15%	12	15%	57	70%
Escobar/Rios	48	9	19%	10	21%	29	60%
Leal	59	10	17%	15	25%	34	58%
Marcell	42	7	17%	4	10%	31	74%
Midkiff	107	24	22%	18	17%	65	61%
Mims	90	15	17%	22	24%	53	59%
O'Grady	57	11	19%	11	19%	35	61%
Pearson	33	4	12%	2	6%	27	82%
Salinas	42	13	31%	7	17%	22	52%
Waitz	61	17	28%	11	18%	33	54%
District	889	175	20%	155	17%	559	63%



Benchmark Comparison

School	Math 4th						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
Alton	51	32	63%	0	0%	19	37%
Bryan	94	29	31%	2	2%	63	67%
Cantu	68	28	41%	4	6%	36	53%
Castro	50	13	26%	0	0%	37	74%
Cavazos	81	46	57%	5	6%	30	37%
Escobar/Rios	48	19	40%	4	8%	25	52%
Leal	58	12	21%	1	2%	45	78%
Marcell	43	11	26%	0	0%	32	74%
Midkiff	106	42	40%	2	2%	62	58%
Mims	90	32	36%	6	7%	52	58%
O'Grady	58	23	40%	1	2%	34	59%
Pearson	32	10	31%	2	6%	20	63%
Salinas	43	15	35%	0	0%	28	65%
Waitz	61	32	52%	1	2%	28	46%
District	883	344	39%	28	3%	511	58%



Benchmark Comparison

School	Reading 5th						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
Alton	49	13	27%	12	24%	24	49%
Bryan	77	10	13%	17	22%	50	65%
Cantu	64	7	11%	13	20%	44	69%
Castro	41	7	17%	6	15%	28	68%
Cavazos	84	11	13%	22	26%	51	61%
Escobar/Rios	43	3	7%	9	21%	31	72%
Leal	64	12	19%	7	11%	45	70%
Marcell	52	12	23%	11	21%	29	56%
Midkiff	88	9	10%	21	24%	58	66%
Mims	92	13	14%	29	32%	50	54%
O'Grady	58	7	12%	6	10%	45	78%
Pearson	47	10	21%	2	4%	35	74%
Salinas	45	8	18%	7	16%	30	67%
Waitz	50	13	26%	3	6%	34	68%
District	854	135	16%	165	19%	554	65%



Benchmark Comparison

School	Math 5th						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
Alton	48	14	29%	3	6%	31	65%
Bryan	77	12	16%	8	10%	57	74%
Cantu	64	15	23%	6	9%	43	67%
Castro	41	8	20%	3	7%	30	73%
Cavazos	84	17	20%	4	5%	63	75%
Escobar/Rios	43	18	42%	1	2%	24	56%
Leal	65	9	14%	4	6%	52	80%
Marcell	51	19	37%	9	18%	23	45%
Midkiff	87	19	22%	5	6%	63	72%
Mims	92	17	18%	10	11%	65	71%
O'Grady	56	10	18%	6	11%	40	71%
Pearson	45	17	38%	4	9%	24	53%
Salinas	44	12	27%	7	16%	25	57%
Waitz	51	20	39%	4	8%	27	53%
District	848	207	24%	74	9%	567	67%



Benchmark Comparison

School	Reading 6th							
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters)		
		Number	%	Number	%	Number	%	
AMJH	194	63	32%	28	14%	103	53%	
MJH	197	39	20%	16	8%	142	72%	
KWJH	222	53	24%	48	22%	121	55%	
RCJH	157	52	33%	12	8%	93	59%	
District	770	207	27%	104	14%	459	60%	

School	Math 6th							
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters)		
		Number	%	Number	%	Number	%	
AMJH	212	74	35%	29	14%	109	51%	
MJH	208	53	25%	34	16%	121	58%	
KWJH	242	60	25%	47	19%	135	56%	
RCJH	171	39	23%	33	19%	99	58%	
District	833	226	27%	143	17%	464	56%	



Benchmark Comparison

School	Reading 7th							
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters)		
		Number	%	Number	%	Number	%	
AMJH	227	52	23%	13	6%	162	71%	
MJH	233	61	26%	23	10%	149	64%	
KWJH	241	64	27%	30	12%	147	61%	
RCJH	165	55	33%	23	14%	87	53%	
District	866	232	27%	89	10%	545	63%	

School	Math 7th							
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters)		
		Number	%	Number	%	Number	%	
AMJH	257	131	51%	18	7%	108	42%	
MJH	257	104	40%	22	9%	131	51%	
KWJH	249	103	41%	30	12%	116	47%	
RCJH	178	82	46%	14	8%	82	46%	
District	941	420	45%	84	9%	437	46%	



Benchmark Comparison

School	Reading 8th							
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters)		
		Number	%	Number	%	Number	%	
AMJH	257	58	23%	61	24%	138	54%	
MJH	191	41	21%	33	17%	117	61%	
KWJH	240	33	14%	83	35%	124	52%	
RCJH	163	26	16%	32	20%	105	64%	
District	851	158	19%	209	25%	484	57%	

School	Math 8th							
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters)		
		Number	%	Number	%	Number	%	
AMJH	270	69	26%	20	7%	181	67%	
MJH	208	37	18%	14	7%	157	75%	
KWJH	253	32	13%	13	5%	208	82%	
RCJH	183	49	27%	10	5%	124	68%	
District	914	187	20%	57	6%	670	73%	



Benchmark Comparison

School	English I						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
MCHS	86	3	3%	2	2%	81	94%
MHS	419	145	35%	28	7%	246	59%
VMHS	336	100	30%	32	10%	204	61%
District	841	248	29%	62	7%	531	63%

School	English II						
	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters) Moved up a Perf. Level	
		Number	%	Number	%	Number	%
MCHS	103	4	4%	9	9%	90	87%
MHS	415	104	25%	30	7%	281	68%
VMHS	370	72	19%	44	12%	254	69%
District	888	180	20%	83	9%	625	70%



Benchmark Comparison

		Algebra					
School	Total Number of Students	BM 1 to BM 2 Perf. Level Stayed at DNM		BM 1 to BM 2 Dropped a Perf. Level		BM 1 to BM 2 Stayed at Perf. Level (App, Meets, or Masters)	
		Number	%	Number	%	Number	%
AMJH	22	0	0%	0	0%	22	100%
MJH	23	0	0%	0	0%	23	100%
KWJH	30	0	0%	0	0%	30	100%
RCJH	13	0	0%	0	0%	13	100%
MCHS	68	5	7%	3	4%	60	88%
MHS	423	96	23%	53	13%	274	65%
VMHS	302	62	21%	29	10%	211	70%
District	881	168	19%	85	10%	633	72%



So What?

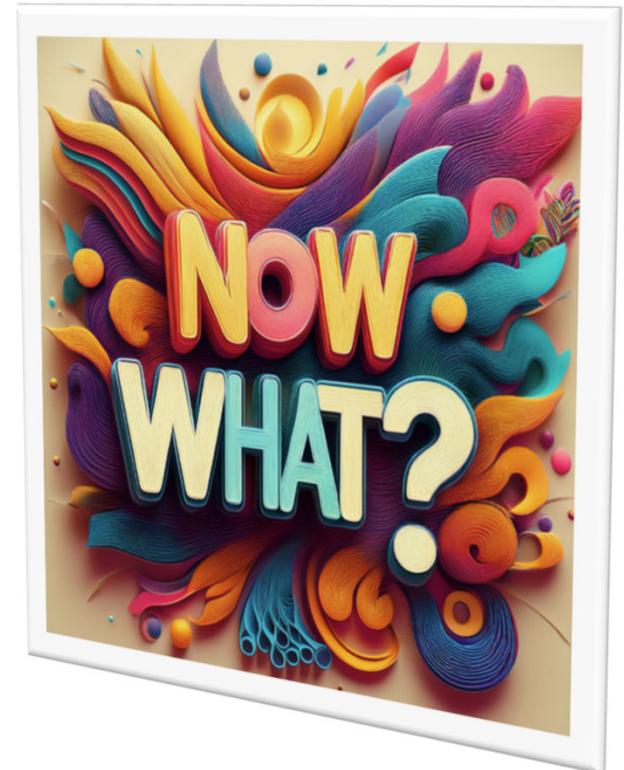
- The subjects/grades showing the most consistent gains across all campuses were:
 - Elementary Math
 - 4th ERLA
 - 6th and 7th RLA
 - 7th and 8th Math
 - 8th Social Studies and U.S. History
 - Algebra I
 - English II
- The biggest gains from benchmark 1 to 2 occurred in
 - Elementary Math
 - 5th SRLA
 - 7th RLA and Math
 - 8th Math and Social Studies
 - Algebra I
 - English II





Now what?

- Campuses developed action plans to address specific TEKS, focusing on lessons that both utilized grade-level material and are intentionally aligned to those same specific TEKS.
- Central office provided STAAR Guides/Blitz materials that were incorporated into those plans, resulting in customized plans that target the specific campus needs.
- Actions plans were reviewed to ensure that they are targeting low performing TEKS that are frequently assessed.





Questions

“Success is no accident. It is hard work, perseverance, learning, studying, sacrifice, and most of all, love of what you are doing or learning to do.” – Pelé



Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours for:

Iris Iglesias - President
Jerry Zamora - Vice President
Veronica R. Mendoza - Secretary
Petra Ramirez - Member
Dolores Reyna - Member
Natividad Sosa - Member
Danny Martinez - Member

Have completed and or exceeded the required continuing education hours. All Board members listed have met or exceeded their requirements for the continuing education hours requirements for the year 2024-2025.

SUBJECT: Approval of the 2025-2026 Certification of Provision of Instructional Materials

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

Annually, local education agencies are required to certify to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials that cover the Texas Essential Knowledge and Skills (TEKS) for each subject in the required curriculum, excluding physical education (TEC 31.1011). The tool used for the Certification of Provision of Instructional Materials is "The Certification 2025-26 Form". Once approved by the board, the web-based application will be submitted on line, with the uploaded signature page.

The 2025–26 Certification Survey includes a section that allows an LEA to certify that requirements protecting against access to obscene or harmful content in compliance with:

- (i) Children's Internet Protection Act (Pub. L. No. 106-554);
- (ii) Section [28.0022](#);
- (iii) Section [43.22](#), Penal Code; and
- (iv) any other law or regulation that protects students from obscene or harmful content.

The certification process for the school year 2025–26 requires:

- the completion of the [Certification 2025–26 Form](#);
- ratification of the Certification 2025–26 Form by an LEA's board of trustees or governing body in an open, public-noticed meeting; and
- submission of the Certification 2025–26 Survey with the ratified Certification 2025–26 Form attached

The Certification of Provision of Instructional Materials 2025–26 Survey submissions are typically processed within five business days. After a submission is processed, access to instructional materials funds in EMAT will be granted.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 28, 2025, and is scheduled to reopen on May 15, 2025. Completion of the Certification Process is required to regain access to instructional materials funds when EMAT reopens.

ADMINISTRATIVE CONSIDERATIONS

Approval of the 2025-2026 Certification of Provision of Instructional Materials.

RECOMMENDATION

Approval of the 2025-2026 Certification of Provision of Instructional Materials

FUNDING SOURCE / AMOUNT

NA

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction

Sharon Roberts, Executive Director for Curriculum & Instruction

John R. Hill, Director for Curriculum & Instruction

Fidel Garza, Jr., Executive Director for Secondary Education

Dora Villalobos, Executive Director for Elementary Education

Valerie Uresti-Rojas, Coordinator for Fixed Assets/Warehouse/Textbooks/Records

Certification of Provision of Instructional Materials Survey 2025–26

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Survey Pre-Work

2025–26 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code 31.1011](#), local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The TEKS Certification 2025–26 Survey includes a section to allow LEAs to certify they meet this requirement.

Like last year's process, the agency will utilize the following tools:

Certification 2025–26 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

Certification 2025–26 Survey:

Web-based application where LEAs will submit their responses collected on the TEKS Certification 2025–26 Form, and where LEAs will upload the signature page of the Form.

This year's Certification Process requires:

- The completion of the Certification 2025–26 Form;
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the Certification 2025–26 Survey and upload of the ratified Certification 2025–26 Form.

TEA recommends that LEAs complete these steps by **May 1, 2025**. The Certification 2025–26 Form can be accessed at the following link on the [Certification of Provision of Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 28, 2025, and is scheduled to reopen on May 15, 2025. **Completion of the Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2025.**

Certification 2025–26 Survey submissions received after May 15, 2025, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the Certification Process for 2025–26

1. **Review the Certification 2025–26 Form:** Print the fillable TEKS Certification 2025–26 Form found on the [Certification of Provision of Instructional Materials webpage](#).
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete Certification 2025–26 Form:** Complete the TEKS Certification 2025–26 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **Certification 2025–26 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit Certification 2025–26 Survey:** Complete the online Certification 2025–26 Survey by answering the questions. Inside the survey you will upload the signed Allotment and Certification 2025–26 Form from Step 4. The survey will be open for submissions beginning Monday, March 17, 2025, and will be located on the [Certification of Provision of Instructional Materials webpage](#).

Additional Supports

- TEA will be hosting a webinar to review the Certification 2025–26 Process on *Monday, March 24th, at 2:00 p.m. CDT*. [Registration](#) is required.
- TEA will host office hours to support LEAs with the Certification of Provision of Instructional Materials process; registration is required.
 - Monday, March 31st at 11:00 a.m. CDT | [Register on Zoom](#)
 - Thursday, April 3rd, at 11:00 a.m. CDT. | [Register on Zoom](#)
- To facilitate completion of this year's submission, LEAs may request a copy of their previous year's submission by submitting a [Help Desk Ticket](#).
- For questions about the Certification 2025–26 Form, Survey, or Process, please submit a [Help Desk Ticket](#).

Review Terminology

Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional material designed to assist in the instruction of one or more of the essential knowledge and skills
- **SBOE-Approved Instructional Materials:** SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.
- **State-Adopted Instructional Materials:** state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

About the Qualtrics Survey

Within the Qualtrics survey you will be given a list of commonly known publishers and products. Should your LEA use a LEA-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

You can find a list instructional materials on the [Certification of Provision of Instructional Materials webpage](#).

Certification 2025–26 Survey

Background Information

QUESTION 1.0: Name of person completing this form

CYNTHIA WILSON

QUESTION 1.1: Your email address

CCSAND31@MCISD.ORG

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

LEA Information

QUESTION 2.0: Region #

REGION ONE

QUESTION 2.1: LEA name and number

MISSION CISD - 108908

QUESTION 2.2: Superintendent's name

DR. CRISELDA VALDEZ

QUESTION 2.3: Superintendent's email address

CRISELDA.VALDEZ@MCISD.ORG

QUESTION 2.4: School board president's or governing body's name

IRIS IGLESIAS

QUESTION 2.5: School board president's or governing body's email address

IRIS.IGLESIAS@MCISD.ORG

QUESTION 2.6: Date of the school board meeting at which the Certification Form was be presented and approved?

APRIL 9, 2025

Reading Language Arts Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0:

Are instructional materials for English RLA and phonics managed at the LEA level and generally consistent across classrooms?

Yes

No

English Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 4.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

English Reading Language Arts K–5 Instructional Materials

QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/ or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA and/ or Phonics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

- *Saavas myView Literacy*
- *Benchmark Phonics*
- *Universal Handwriting*
- *mCLASS (supplemental)*
- *iReady (supplemental)*
- *Lowman*
- *Renaissance Learning (supplemental)*

QUESTION 5.1:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated number of students in your LEA that are using *Bluebonnet Learning Reading Language Arts, Edition 1* (grades K–5) in their classroom on a regular basis?

QUESTION 5.2:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated number of students in your LEA that are using *Bluebonnet Learning Foundational Skills, Edition 1* (grades K–3) in their classroom on a regular basis?

Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): Instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Spanish RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

- Saavas Texas miVision Lectura
- Universal Handwriting
- Benchmark Soluciones
- mCLASS (supplemental)
- iReady (supplemental)
- Renaissance Learning (supplemental)
- Summit K-12 (supplemental)
- Lead4Ward
- TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)

QUESTION 7.1:

(If above answer includes *Aprendizaje Bluebonnet* pilot instructional materials instructional materials):

What is the estimated number of students in your LEA that are using *Aprendizaje Bluebonnet artes del lenguaje y lectura, piloto* (grados K–5) in their classroom on a regular basis?

QUESTION 7.2:

What is the estimated number of students in your LEA that are using *Aprendizaje Bluebonnet destrezas fundamentales, piloto* (grados K–2) in their classroom on a regular basis?

English Reading Language Arts (RLA) 6–8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

- Yes
 No

English Reading Language Arts (RLA) 6–8 Instructional Materials

QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

- *McGraw Hill Study Sync*
- *Sirius*
- *Lowman*
- *IXL*
- *Istation*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Summit K-12*
- *Edgenuity (Imagine Learning)*

English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

QUESTION 10.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

English Reading Language Arts (RLA) 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

- *McGraw Hill Study Sync*
- *Sirius*
- *Lowman*
- *IXL*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Summit K-12*
- *Edgenuity (Imagine Learning)*
- *College Board Pre-AP English I/II*
- *College Board AP English III/IV*

Mathematics Certification

Scope and Sequence - All Grade Levels Mathematics

QUESTION 12.0:

Are instructional materials for mathematics managed at the LEA level and generally consistent across classrooms? ?

Yes

No

Mathematics K–5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics K–5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

- *Bluebonnet Learning*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *iReady Math*
- *Lead4Ward*
- *Summit K-12*

QUESTION 14.1:

(If above answers include *Bluebonnet Learning* instructional materials instructional materials):

What is the estimated number of students in your LEA that are using Bluebonnet Learning, Edition 1 (grades K–5) in their classroom on a regular basis?

5,618

Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0

For school year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

- *Bluebonnet Learning Secondary Mathematics (6th – Algebra 1)*
- *IXL*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Lead4Ward*
- *Summit K-12*
- *Sirius*
- *Edgenuity (Imagine Learning)*

QUESTION 16.0B:

(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated number of students in your LEA that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

4,129

Mathematics 9–12 TEKS Coverage Certification

QUESTION 17.0:

For School Year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 9–12 Instructional Materials

QUESTION 18.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

- *Bluebonnet Learning Secondary Mathematics (Algebra 1)*
- *McGraw-Hill (Geometry and Algebra 2)*
- *Savvas Learning (Texas Precalculus Enhanced Graph Utilities)*
- *Cosenza & Associates (Algebraic Reasoning)*
- *UT Dana Center Advanced Mathematical Decision-Making (Advanced Quantitative Reasoning)*
- *Edgenuity (Imagine Learning)*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Lead4Ward*
- *Summit K-12*
- *College Board Pre-AP Algebra I, Algebra II, and Geometry with Statistics*
- *College Board AP Precalculus, Calculus, Computer Science, and Statistics*
- *Sirius*

Social Studies Certification

Scope and Sequence - All Grade Levels Social Studies

QUESTION 19.0:

Are instructional materials for social studies managed at the LEA level and generally consistent across classrooms?

- Yes
 No

Social Studies K–5 TEKS Coverage Certification

QUESTION 20.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
 No

Social Studies K–5 Instructional Materials

QUESTION 21.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

- *SAAVAS – My World (English and Spanish)*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Lead4Ward*
- *Summit K-12*

Social Studies 6–8 TEKS Coverage Certification

QUESTION 22.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
 No

Social Studies 6–8 Instructional Materials

QUESTION 23.0:

Select **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

- *McGraw Hill*
- *Active Classroom*
- *Social Studies School Service*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Lead4Ward*
- *Summit K-12*
- *Sirius*
- *Edgenuity (Imagine Learning)*

Social Studies 9–12 TEKS Coverage Certification

QUESTION 24.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
 No

Social Studies 9–12 Instructional Materials

QUESTION 25.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

- *Houghton Mifflin Harcourt, The Learning Company*
- *SAAVAS – Personal Financial Literacy/Economics*
- *Active Classroom*
- *Edgenuity (Imagine Learning)*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Lead4Ward*
- *Summit K-12*
- *College Board Pre-AP World History and Geography*
- *College Board AP US History, World History: Modern, European History, Human Geography*
- *Sirius*

Science Certification

Scope and Sequence - All Grade Levels Science

QUESTION 26.0:

Are instructional materials for science managed at the LEA level and generally consistent across classrooms?

- Yes
 No

Science K–5 TEKS Coverage Certification

QUESTION 27.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
 No

Science K–5 Instructional Materials

QUESTION 28.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

- *McGraw Hill*
- *Edusmart*
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Lead4Ward*
- *Summit K-12*

Science 6–8 TEKS Coverage Certification

QUESTION 29.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
 No

Science 6–8 Instructional Materials

QUESTION 30.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

- SAAVAS
- *TEKS Resource System (Texas Curriculum Management Program Cooperative – TCMPC)*
- *Lead4Ward*
- *Summit K-12*
- *Edusmart*
- *Sirius*
- *Edgenuity (Imagine Learning)*

Science 9–12 TEKS Coverage Certification

QUESTION 31.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
 No

Science 9–12 Instructional Materials

QUESTION 32.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

- SAAVAS
- Edusmart
- Edgenuity (*Imagine Learning*)
- TEKS Resource System (*Texas Curriculum Management Program Cooperative – TCMPC*)
- Lead4Ward
- Summit K-12
- College Board Pre-AP Biology, Chemistry
- College Board AP Biology, Environmental Science, Chemistry, Physics 1: Algebra-Based, Physics 2: Algebra-Based
- Sirius

Children's Internet Protection Act

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 33.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

Additional Informational Questions (Optional)*

QUESTION 35.0:

Has your LEA used, or do you plan to use, Instructional Materials Review and Approval (IMRA) Cycle 2024 reports to inform local decisions related to instructional materials adoption?

(Note: IMRA replaced the State Board of Education's Proclamation process and the Texas Resource Review (TRR))

Yes

No

QUESTION 35.1:

If "Yes" is selected: In which subject area(s) have you used the TRR to obtain information about the quality of products? *

English Reading Language Arts

Spanish Reading Language Arts

English Phonics

Spanish Phonics

Mathematics

QUESTION 35.2:

On a scale from 0 to 10, how effectively do you believe the IMRA reports support LEA adoption of high-quality instructional materials? 0 (Not at all) to 10 (Extremely effectively)*

0.

1.

2.

3.

4.

5.

6.

7.

8.

9.

10.

QUESTION 36.0:

Assessment Platform: Select the assessment platform (if any) your LEA leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
STAAR Interim	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Insert here</i>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Insert here</i>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Insert here</i>			

Certification 2025–26 Survey Ratification [Printed and uploaded PDF]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas

QUESTION 40.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills:
[multiple select]

- Career & Technical Education
- Fine Arts
- Health
- Technology Applications
- English Language Proficiency Standards
- Languages Other Than English
- None

District County Number (6-digit ID):

108908

District Name:

Mission CISD

Date of Ratification by Local School Board of Trustees or Governing Body:

April 9, 2025

Signature of the Board President and Secretary or Governing Board Officer

Board President

April 9, 2025 _____
Date

Board Secretary

After ratification, please scan the last page of this form and submit to TEA through the electronic Certification of Provision of Instructional Materials Survey.

SUBJECT: Approval of the Resolution for Authorization for Compensation for District Closure on March 28, 2025

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

BACKGROUND INFORMATION

Due to the excessive rainfall, severe weather watch, and flooding taking place on Thursday, March 27th, Mission Consolidated Independent School District (MCISD) closed on Friday, March 28th, to prioritize the safety of our students, staff, and community.

The National Weather Service forecasted severe weather conditions, including heavy rainfall, thunderstorms, flooding, and potential power outages throughout Thursday afternoon. These conditions posed significant risks to transportation and the general safety of students, district employees, and the community.

The decision to close schools aligns with our commitment to ensuring the well-being of everyone in our district. Key considerations include:

1. **Student Safety:** Hazardous road conditions make it unsafe for buses and families traveling to and from schools.
2. **Staff Safety:** Many staff members commute from surrounding areas, and traveling under these conditions is dangerous.
3. **Community Impact:** Encouraging residents to stay off the roads reduces strain on emergency services and enhances public safety.

To ensure all stakeholders are informed:

- **Families and Students:** Notifications were sent via district-wide robocalls, text messages, emails, and posts on MCISD’s website and social media channels.
- **Staff:** Internal communications were shared through email and staff portals.
- **Local Media:** Press releases were sent to local news outlets.

ADMINISTRATIVE CONSIDERATIONS

In light of the school cancellation, Mission CISD is submitting a Resolution for Compensation for District Closure on March 28, 2025, to the Board of Trustees for approval. The Resolution:

1. Authorizes payment to the affected employees who otherwise would not have been compensated due to the district closure, at the usual rate of pay calculated in the manner pay is regularly calculated for days of vacation for the employee’s current assignment, and;
2. Authorizes the administration to credit the leave account of any employee absent on that day if that employee’s account was charged a day of leave for that day.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends the approval of the Resolution for Authorization for Compensation for District Closure on March 28, 2025.

CONTACT PERSON(S)

Cris Valdez, Ed. D., Mission CISD Superintendent of Schools

Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

Jaime Lopez, Assistant Superintendent for Business and Finance

Sylvia Cruz, Executive Director for Business and Finance

**RESOLUTION OF THE
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES FOR CONTINUED WAGE PAYMENT FOR EMPLOYEES
AFFECTED BY DISTRICT CLOSURE DUE TO INCLEMENT WEATHER**

WHEREAS, the Board of Trustees (Board) of Mission Consolidated Independent School District (Mission CISD) is authorized by Texas Education Code section 45.105 to expend funds of the District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that on **March 28, 2025**, Mission CISD was closed due to the heavy rainfall, thunderstorms, and severe flooding taking place on Thursday, March 27, 2025, that posed significant risks to transportation and general safety, prioritizing the well-being of students, staff, and the community;

WHEREAS, during this closure, certain District employees were instructed not to report to work or were unable to perform their duties as usual;

WHEREAS, the Board finds that a need exists to ensure continued wage payments for all affected employees to mitigate financial hardship and maintain workforce stability;

WHEREAS, the Board determines that continuing wage payments to all regular employees-, contractual and noncontractual, salaried and non-salaried, who suffered a loss in pay due to the district closure serve the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when schools resume operations;

WHEREAS, the Board also recognizes that employees who were absent on the day of closure and had leave time deducted should be credited back for that day to ensure equitable treatment;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Mission CISD authorizes continued wage payments to all regular employees-contractual and noncontractual, salaried and non-salaried individuals who were affected by the closure of the District on March 28, 2025, due to severe weather in the area experienced on Thursday, March 27, 2025.

BE IT FURTHER RESOLVED that any employee who was previously charged a leave day on March 28, 2025, shall have their leave account credited for that day.

This resolution is limited to the closure on March 28, 2025, and does not extend beyond this date without further Board action.

Adopted this 9th day of April, 2025, by the Board of Trustees of the Mission Consolidated Independent School District.

Ms. Iris Iglesias, Board President

Ms. Veronica “Betty” R. Mendoza, Secretary

SUBJECT: Approval of Construction Change Directive #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hail storm that occurred on April 21, 2023, and a severe wind storm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage. not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas.

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th

Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus the request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance Department's "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director; Mr. Leandro Ochoa, Maintenance Coordinator; Mr. Adan Rivera, Assistant Maintenance Coordinator; Mr. Ricardo Rivera, Assistant Superintendent for Operations; and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

<u>FIRMS</u>	<u>Points</u>
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting, the Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)
Rio Roofing, Inc.	90	\$1,939,000.00	300	(\$234,000.00)
Argio Roofing & Construction	85	\$1,616,614.00	175	(\$96,880.00)
CS Advantage USAA, Inc.	84	\$1,640,000.00	120	(\$175,000.00)
TADCO Roofing	74 ¹²	\$1,530,000.00	90	(\$110,000.00)
LD Tebben	62	\$2,125,000.00	90	(\$175,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	96	\$1,088,000.00	150	(\$123,000.00)
Rio Roofing, Inc.	90	\$1,481,000.00	60	(\$152,000.00)
CS Advantage USAA, Inc.	88	\$1,080,000.00	120	(\$100,000.00)
Argio Roofing & Construction	87	\$1,119,790.00	120	(\$54,258.00)
TADCO Roofing	75	\$1,108,000.00	60	(\$73,000.00)
LD Tebben	66	\$1,340,000.00	60	(\$90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down;

As per EGV Architects, both materials are acceptable.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	96	\$1,088,000.00	150	(\$123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of \$1,454,000.00 for the Central Office and \$1,088,000.00 for the Annex, or the option with Alternate #1 is \$1,265,000.00 for the Central Office and \$965,000.00 for the Annex. An additional \$10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA - BAFO

\$1,454,000.00 for the Central Office with Alternate #1 is \$1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

\$1,088,000.00 for the Annex with Alternate #1 \$965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2005, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for

the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and American Contracting are requesting Construction Change Directive #1 for metal deck replacement in area E at the Mission CISD Annex. Thus, they present Approval of Construction Change Directive #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building.

Allowance:	\$75,000.00
CCD#1:	<u>\$10,872.00</u>
Allowance Balance:	\$64,128.00

FUNDING SOURCE

General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:

Central Office: \$480,052.79

Annex: \$48,078.05

Total Estimated Project Insurance Reimbursement: \$8,527,379.00 (at this time)

As per the insurance adjuster inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 02, 2025.

Administration presents Approval of Construction Change Directive #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

EXHIBIT

Construction Change Directive (CCD) # 1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

DRAFT

AIA® Document G714® - 2017

Construction Change Directive

PROJECT: <i>(name and address)</i> Mission CISD Re-Roofing of Annex Building 925 E. Business HWY. 83 Mission, Tx 78572	CONTRACT INFORMATION: Contract For: General Construction Date: February 11, 2025	CCD INFORMATION: Directive Number: 1 Date: February 28, 2025
OWNER: <i>(name and address)</i> Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	ARCHITECT: <i>(name and address)</i> EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	CONTRACTOR: <i>(name and address)</i> American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

The Contractor is hereby directed to make the following change(s) in this Contract:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)

Allowance: \$ 75,000.00

704 sq. ft. to be replaced
- 100 sq. ft. allowance already in the contract

604 sq. ft. balance x \$18 per sq. ft. unit price provided during the procurement = \$10,872.00

Allowance Balance: \$ 64,128.00

PROPOSED ADJUSTMENTS

- The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
 - Lump Sum decrease of \$0.00
 - Unit Price of \$ per
 - Cost, as defined below, plus the following fee:
(Insert a definition of, or method for determining, cost)
 - As follows: Refer to attached sheets for more information.

- The Contract Time is proposed to be unchanged. The proposed adjustment, if any, is N/A.

NOTE: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.

EGV Architects, Inc.

ARCHITECT *(Firm name)*

Mission C. I. S. D.

OWNER *(Firm name)*

American Contracting U.S.A., Inc.

CONTRACTOR *(Firm name)*

SIGNATURE

Eduardo G. Vela, Architect /
President

PRINTED NAME AND TITLE

DATE

SIGNATURE

Dr. Cris Valdez, Superintendent

PRINTED NAME AND TITLE

DATE

SIGNATURE

Leticia Barcenas, President

PRINTED NAME AND TITLE

DATE

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**CHANGE
PROPOSAL
#01**



1606 S. Reynolds • Rio Hondo, TX 78583
Tel: (956) 748-4030
Fax (956) 748-2891
Email: chris@americancontracting.org

PROPOSAL SUBMITTED TO Mission Consolidated Independent School District	PHONE (956) 323-5500	DATE February 27, 2025
STREET 1201 Bryce Drive	JOB NAME Mission CISD Annex Bldg.	
CITY, STATE AND ZIP CODE Mission, TX 78572	JOB LOCATION 925 E. US Business 83, Mission, TX 78572	
ARCHITECT/CONSULTANT EGV Architects, Inc.	ATTENTION Mr. Eddie Vela	

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

Metal deck replacement on area "E"
704 sq. ft. to be replaced
100 sq. ft. allowance already included in the contract
604 sq. ft. balance x \$18 unit price = \$10,872

Exclusions: Any items not mentioned above.

We Propose hereby to furnish material and labor - complete in accordance with above specifications for the sum of:
Ten Thousand Eight Hundred Seventy-Two & 00/100 Dollars (\$ 10,872.00)

Payment to be made as follows:
Change Order _____

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

THIS PROPOSAL IS VALID FOR 30 DAYS.

Date of Acceptance _____

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Authorized
Signature _____



1606 S. Reynolds • Rio Hondo, TX 78583
Tel: (956) 748-4030
Fax (956) 748-2891
Email: chris@americancontracting.org

RFI # 1

Date: February 20, 2025

Submitted to: EGV Architects

Project: Mission CISD Annex

Submitted By: Juancarlos Escobedo

Request for Information on the Following:

On February 10th we conducted an inspection on all the roofs of the Annex with Justin Cruz of Tremco. On roof E we opened an area of 2x3' and found that the decking was completely deteriorated. The area we opened also had a large hole that was covered with plywood. Upon finding the corrosion we opened up more area. We believe most of the decking needs to be replaced. Our allowance includes 100 sq ft of metal deck replacement. We are requesting to replace 704 sq ft of decking. Please advise if you would like us to make a change order proposal.

Response:

By: _____

Date: _____



COMPETITIVE SEALED PROPOSAL FORM

**PROJECT: MISSION CISD RE-ROOFING OF
ADMINISTRATION BUILDING & ANNEX BUILDING
CSP # 511-25-0**

This Proposal Is Submitted To:

Anabel Garza
Coordinator For Purchasing
Mission Consolidated Independent School District
1201 Bryce Drive
Mission, TX 78572-4311

1. The undersigned PROPOSER proposes and agrees, if this proposal is accepted, to enter into an Agreement with OWNER to provide and install Equipment and Materials as specified or indicated in the Contract Documents for the Contract Price and within the Contract, Time indicated in this Proposal and accordance with the Contract Documents.
2. PROPOSER accepts all of the terms and conditions of the Instructions to Proposers found in the Project specifications and the Standard Terms and Conditions of this Request for Proposals. This Proposal shall remain in effect for no less than 60 days after the date of Proposal RANKING.
3. In submitting this Proposal, PROPOSER certifies that:

(a) PROPOSER has examined copies of all the Contact Documents and Bidding Documents including the following Addenda:

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Addendum No. 1 dated 04/19/24

Addendum No. 2 dated 04/25/24

Addendum No. _____ dated _____

Addendum No. _____ dated _____

Addendum No. _____ dated _____

(receipt) of all of which is hereby acknowledged) and also copies of the Advertisement or Invitation to Submit the Proposal and the Instructions to PROPOSERS; and

(b) This Proposal is genuine and not made in the interest of or on behalf of any undisclosed person, firm, or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization, or corporation; PROPOSER has not directly or indirectly induced or solicited any other PROPOSER to submit a false or sham Proposal; PROPOSER has not solicited or induced any person, firm or a corporation to refrain from proposing; and PROPOSER has not sought by collusion to obtain for himself any advantage over any other PROPOSER or OWNER.

All labor, materials, services, and equipment necessary for completion of work shown on the drawings and in the specifications, except the work indicated by the Alternatives.

COMPETITIVE SEALED PROPOSAL FORM

**PROJECT: MISSION CISD RE-ROOFING OF
ADMINISTRATION BUILDING & ANNEX BUILDING
CSP # 511-25-0**

Communications concerning this proposal shall be addressed to:

EGV Architects, Inc.
P O Box 8627
Hidalgo, TX 78557
Design Professional Email: egv@egvarch.com

PROPOSER will supply and install all equipment and services as specified in the Project Manual titled **MISSION CISD RE-ROOFING OF ADMINISTRATION BUILDING & ANNEX BUILDING COMPETITIVE SEALED PROPOSAL # 511-25-0**

Owner may award base proposals to ONE (1) or TWO (2) General Contractors as deemed in the best interest of the Owner. If a single general contractor is awarded both projects, the number of days for both projects shall run concurrent.

General Contractors can submit a proposal for one or both projects. If Contractor only submits a proposal for one project, only fill out the amount for the project you desire and mark "NO BID" on one not desired.

Refer to Specifications Section 01 20 00 for allowances to be included in each base proposal.

ALLOWANCES:

1. CONTINGENCY ALLOWANCE \$75,000 for each project
2. ALLOWANCE NO. 2: Replacement and/or repair of steel decking 100 sq. ft.
3. ALLOWANCE NO. 3: Replacement and/or repair of lightweight insulating concrete. 200 sq. ft.
4. ALLOWANCE NO. 4: Replacement and/or repair of deteriorated wood blocking & nailers. 200 bd. ft.
5. ADDITIONAL LAB TESTING By Owner

\$75,000 to be included in EACH BASE PROPOSAL

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RE-ROOFING OF ADMINISTRATION BUILDING: BASE PROPOSAL

One million four hundred fifty-four Thousand & 00/100 Dollars

\$ 1,454,000

Allowance: \$75,000 to be included in this base proposal

Time of completion: 180 consecutive calendar days

ADMINISTRATION BUILDING: DEDUCT ALTERNATE #1 -Provide hot asphalt roofing system in lieu of glue down. Refer to specs.

one hundred eighty-nine Thousand & 00/100 Dollars

\$ 189,000

COMPETITIVE SEALED PROPOSAL FORM

RE-ROOFING OF ANNEX BUILDING: BASE PROPOSAL

one million eighty-eight thousand & 00/100 Dollars

\$ 1,088,000

Allowance: \$75,000 to be included in this base proposal

Time of completion: 150 consecutive calendar days

ANNEX BUILDING: DEDUCT ALTERNATE #1 -Provide hot asphalt roofing system in lieu of glue down. Refer to specs.

one hundred twenty-three thousand & 00/100 Dollars

\$ 123,000

UNIT PRICES:

- A. Unit Price No. 1: Damaged or rotted steel decking repair or replacement.
1. Description: Provide steel deck area replacement according to Section 05 31 00 Steel Deck Repair-Replacement.
 2. Unit of Measurement: 1 square foot. \$ 18.00 per sq. ft.
- B. Unit Price No. 2: Damaged or deteriorated Light Weight Insulating Concrete Deck replacement.
1. Description: Provide LWIC deck area replacement with polyisocyanurate fill insulation mechanically fastened to steel form deck.
 2. Unit of Measurement: 1 square foot x 3 inch thickness. \$ 24.00 per sq. ft.
- C. Unit Price No. 3: Damaged or deteriorated wood blocking replacement.
1. Description: Provide wood blocking replacement with new treated wood blocking per section 06 10 53 Miscellaneous Carpentry.
 2. Unit of Measurement: 1 board foot. \$ 9.00 per board ft.

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IF A SINGLE GENERAL CONTRACTOR IS AWARDED BOTH PROPOSAL PACKAGES, THE NUMBER OF DAYS FOR BOTH PROJECTS SHALL RUN CONCURRENT AND A DISCOUNT SHALL BE PROVIDED.

DISCOUNT: ten thousand & 00/100 Dollars

\$ 10,000 If General Contractor is awarded both projects

OWNER RESERVES THE RIGHT TO SELECT ALL OR ANY COMBINATION OF ITEMS (BASE PROPOSAL, ALTERNATES AND/OR UNIT COSTS) TO KEEP THE PROJECT(S) WITHIN BUDGET.

COMPETITIVE SEALED PROPOSAL FORM

Refer to specification Section 01 10 00 Summary of Work, Items 1.18 and 1.29 for substitution guidelines.

The Undersigned, if awarded the contract agrees to commence work within ten consecutive calendar days from date of Notice to Proceed.

It is understood that if accepted by Owner, this proposal becomes a part of the contract documents upon signing of this contract.

It is also understood that the Owner reserves the right to reject any or all proposals and waive irregularities and formalities or to accept any proposal considered advantageous.

The Undersigned agrees to waive any claim against the district, the architect, or engineer on the project, or any of their employees, arising out of or in connection with the administration, evaluation, or recommendation of any bid.

The undersigned agrees not to withdraw any proposal(s) for a period of sixty (60) days from the date thereof.

Name and Address of PROPOSER:

American Contracting USA, Inc.

1606 S. Reynolds St.

Rio Hondo, TX 78583

Telephone (956) 748-4030

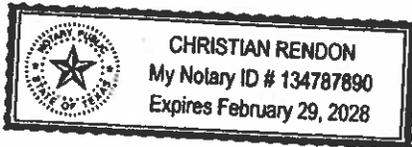
Leticia Barcenas
Signature

Leticia Barcenas, President
Name and Title

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Sworn to and subscribed before me this 29th day of April, 2024.

SEAL



Christian Rendon
Notary Public in and for the State of Texas

SEAL (If Proposal is By a Corporation) _____



SUBJECT: Approval of Change Order #1 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hail storm that occurred on April 21, 2023, and a severe wind storm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th

Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

<u>FIRMS</u>	<u>Points</u>	
EGV Architects	99.0	
Raba Kistner Inc.	98.0	126

Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the

remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)
Rio Roofing, Inc.	90	\$1,939,000.00	300	(\$234,000.00)
Argio Roofing & Construction	85	\$1,616,614.00	175	(\$96,880.00)
CS Advantage USAA, Inc.	84	\$1,640,000.00	120	(\$175,000.00)
TADCO Roofing	74	\$1,530,000.00	90	(\$110,000.00)
LD Tebben	62	\$2,125,000.00	90	(\$175,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	96	\$1,088,000.00	150	(\$123,000.00)
Rio Roofing, Inc.	90	\$1,481,000.00	60	(\$152,000.00)
CS Advantage USAA, Inc.	88	\$1,080,000.00	120	(\$100,000.00)
Argio Roofing & Construction	87	\$1,119,790.00	120	(\$54,258.00)
TADCO Roofing	75	\$1,108,000.00	60	(\$73,000.00)
LD Tebben	66	\$1,340,000.00	60	(\$90,000.00)

Note: Alternate #1 is a **deduct** from the base proposal for using hot asphalt in lieu of glue down;

As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	96	\$1,088,000.00	150	(\$123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of \$1,454,000.00 for the Central Office and \$1,088,000.00 for the Annex, or the option with Alternate #1 is \$1,265,000.00 for the Central Office and \$965,000.00 for the Annex. An additional \$10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO

\$1,454,000.00 for the Central Office with Alternate #1 is \$1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

\$1,088,000.00 for the Annex with Alternate #1 \$965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

Pending: Construction Change Directive #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

Allowance:	\$75,000.00
CCD#1:	<u>\$10,872.00</u>
Allowance Balance:	\$64,128.00

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and American Contracting are requesting two (2) delay days due to the weather. Thus, they present Approval of Change Order #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 18, 2025.

FUNDING SOURCE

General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:

Central Office: \$480,052.79

Annex: \$48,078.05

Total Estimated Project Insurance Reimbursement: \$8,527,379.00 (at this time)

As per the insurance adjuster inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 02, 2025.

Administration presents Approval of Change Order #1 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building

EXHIBIT

Change Order (CO) # 1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

DRAFT AIA® Document G701® - 2017

Change Order

PROJECT: <i>(Name and address)</i> Mission CISD Re-Roofing of Annex Building CSP # 511-25-0	CONTRACT INFORMATION: Contract For: General Construction Date: January 2025	CHANGE ORDER INFORMATION: Change Order Number: 1 Date: March 21, 2024
OWNER: <i>(Name and address)</i> Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	ARCHITECT: <i>(Name and address)</i> EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	CONTRACTOR: <i>(Name and address)</i> American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Contractor is requesting two (2) rain days to be added to the contract. Refer to attached sheets for more information.

The original Contract Sum was	\$	955,000.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	955,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$	0.00
The new Contract Sum including this Change Order will be	\$	955,000.00

The Contract Time will be increased by two (2) days.
 The new date of Substantial Completion will be July 18, 2025.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

EGV Architects, Inc. ARCHITECT <i>(Firm name)</i>	American Contracting U.S.A., Inc. CONTRACTOR <i>(Firm name)</i>	Mission C. I. S. D. OWNER <i>(Firm name)</i>
_____ SIGNATURE	_____ SIGNATURE	_____ SIGNATURE
Eduardo G. Vela, Architect / President PRINTED NAME AND TITLE	Leticia Barcenas, President PRINTED NAME AND TITLE	Dr. Cris Valdez, Superintendent PRINTED NAME AND TITLE
_____ DATE	_____ DATE	_____ DATE



1606 S. Reynolds • Rio Hondo, TX 78583
Tel: (956) 748-4030
Fax (956) 748-2891
Email: chris@americancontracting.org

REQUEST FOR TIME EXTENSION REPORT #1

Project: CSP #511-25-0 Re-Roofing of Annex Building

02/21/25	45%	Rain
02/22/25	40%	Rain

TOTAL: 2 Days

Climatological Data for McAllen Area, TX (ThreadEx) - February 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-02-01	81	52	66.5	1.9	0	2	0.00	0.0	0
2025-02-02	86	53	69.5	4.7	0	5	0.00	0.0	0
2025-02-03	91	63	77.0	12.0	0	12	0.00	0.0	0
2025-02-04	86	69	77.5	12.3	0	13	0.00	0.0	0
2025-02-05	88	70	79.0	13.7	0	14	0.00	0.0	0
2025-02-06	88	71	79.5	14.0	0	15	0.00	0.0	0
2025-02-07	90	72	81.0	15.3	0	16	0.00	0.0	0
2025-02-08	92	71	81.5	15.6	0	17	0.00	0.0	0
2025-02-09	89	71	80.0	13.9	0	15	0.00	0.0	0
2025-02-10	89	71	80.0	13.7	0	15	0.00	0.0	0
2025-02-11	90	73	81.5	15.0	0	17	0.00	0.0	0
2025-02-12	92	64	78.0	11.3	0	13	0.00	0.0	0
2025-02-13	64	48	56.0	-10.9	9	0	0.00	0.0	0
2025-02-14	60	49	54.5	-12.5	10	0	T	0.0	0
2025-02-15	93	59	76.0	8.8	0	11	0.00	0.0	0
2025-02-16	73	54	63.5	-3.9	1	0	0.00	0.0	0
2025-02-17	80	48	64.0	-3.6	1	0	0.00	0.0	0
2025-02-18	87	61	74.0	6.2	0	9	0.00	0.0	0
2025-02-19	71	42	56.5	-11.5	8	0	0.00	0.0	0
2025-02-20	45	35	40.0	-28.2	25	0	0.00	0.0	0
2025-02-21	40	35	37.5	-30.9	27	0	0.24	0.0	0
2025-02-22	45	37	41.0	-27.6	24	0	0.04	0.0	0
2025-02-23	63	44	53.5	-15.3	11	0	0.00	0.0	0
2025-02-24	80	39	59.5	-9.5	5	0	0.00	0.0	0
2025-02-25	87	54	70.5	1.4	0	6	0.00	0.0	0
2025-02-26	87	62	74.5	5.2	0	10	0.00	0.0	0
2025-02-27	79	63	71.0	1.5	0	6	0.00	0.0	0
2025-02-28	83	58	70.5	0.8	0	6	0.00	0.0	0
Sum	2199	1588	-	-	121	202	0.28	0.0	-
Average	78.5	56.7	67.6	0.4	-	-	-	-	0.0
Normal	77.4	56.9	67.2	-	79	139	0.72	M	-

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

SUBJECT: Approval of Change Order #3 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hail storm that occurred on April 21, 2023, and a severe wind storm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering

Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

<u>FIRMS</u>	<u>Points</u>	
EGV Architects	99.0	
Raba Kistner Inc.	98.0	
Amtech Solutions	83.0	135

Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)
Rio Roofing, Inc.		90 \$1,939,000.00	300	(\$234,000.00)
Argio Roofing & Construction		85 \$1,616,614.00	175	(\$96,880.00)
CS Advantage USAA, Inc.		84 \$1,640,000.00	120	(\$175,000.00)
TADCO Roofing		74 \$1,530,000.00	90	(\$110,000.00)
LD Tebben		62 \$2,125,000.00	90	(\$175,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
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American Contracting USA, Inc. (\$123,000.00)	96	\$1,088,000.00	150	
Rio Roofing, Inc. (\$152,000.00)	90	\$1,481,000.00	60	
CS Advantage USAA, Inc.	88	\$1,080,000.00	120	(\$100,000.00)
Argio Roofing & Construction	87	\$1,119,790.00	120	(\$54,258.00)
TADCO Roofing	75	\$1,108,000.00	60	(\$73,000.00)
LD Tebben	66	\$1,340,000.00	60	(\$90,000.00)

Note: Alternate #1 is a **deduct** from the base proposal for using hot asphalt in lieu of glue down; As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

<u>Firms</u>	<u>C/O Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	97	\$1,454,000.00	180	(\$189,000.00)

<u>Firms</u>	<u>Annex Pts.</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alt.#1</u>
American Contracting USA, Inc.	96	\$1,088,000.00	150	(\$123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of \$1,454,000.00 for the Central Office and \$1,088,000.00 for the Annex, or the option with Alternate #1 is \$1,265,000.00 for the Central Office and \$965,000.00 for the Annex. An additional \$10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO
\$1,454,000.00 for the Central Office with Alternate #1 is \$1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

\$1,088,000.00 for the Annex with Alternate #1 \$965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

Pending: Construction Change Directive #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

Allowance: \$75,000.00
CCD#1: \$10,872.00
Allowance Balance: \$64,128.00

Approval of Change Order #1 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and American Contracting are requesting three (3) delay days due to the weather. Thus, they present Approval of Change Order #3 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. If approved, the new substantial completion date is May 25, 2025.

FUNDING SOURCE

General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:

Central Office: \$480,052.79
Annex: \$48,078.05

Total Estimated Project Insurance Reimbursement: \$8,527,379.00 (at this time)

As per the insurance adjuster inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 02, 2025.

Administration presents Approval of Change Order #3 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects

EXHIBIT

Change Order (CO) #3

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

DRAFT

AIA® Document G701® - 2017

Change Order

PROJECT: <i>(Name and address)</i> Mission CISD Re-Roofing of Administration Building CSP # 511-25-0	CONTRACT INFORMATION: Contract For: General Construction Date: June 05, 2024	CHANGE ORDER INFORMATION: Change Order Number: 3 Date: March 21, 2024
OWNER: <i>(Name and address)</i> Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	ARCHITECT: <i>(Name and address)</i> EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	CONTRACTOR: <i>(Name and address)</i> American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Contractor is requesting three (3) additional rain days to be added to the contract. Refer to attached sheets for more information.

The original Contract Sum was	\$	1,265,000.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	1,265,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$	0.00
The new Contract Sum including this Change Order will be	\$	1,265,000.00

The Contract Time will be increased by three (3) days.
The new date of Substantial Completion will be May 25, 2025.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>EGV Architects, Inc.</u> ARCHITECT <i>(Firm name)</i>	<u>American Contracting U.S.A., Inc.</u> CONTRACTOR <i>(Firm name)</i>	<u>Mission C. I. S. D.</u> OWNER <i>(Firm name)</i>
SIGNATURE	SIGNATURE	SIGNATURE
<u>Eduardo G. Vela, Architect / President</u> PRINTED NAME AND TITLE	<u>Leticia Barcenas, President</u> PRINTED NAME AND TITLE	<u>Dr. Cris Valdez, Superintendent</u> PRINTED NAME AND TITLE
DATE	DATE	DATE



1606 S. Reynolds • Rio Hondo, TX 78583
Tel: (956) 748-4030
Fax (956) 748-2891
Email: chris@americancontracting.org

REQUEST FOR TIME EXTENSION REPORT #5

Project: CSP #511-25-0 Re-Roofing of Administration Building

02/14/25	40%	Rain
02/21/25	45%	Rain
02/22/25	40%	Rain

TOTAL: 3 Days

Climatological Data for McAllen Area, TX (ThreadEx) - February 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-02-01	81	52	66.5	1.9	0	2	0.00	0.0	0
2025-02-02	86	53	69.5	4.7	0	5	0.00	0.0	0
2025-02-03	91	63	77.0	12.0	0	12	0.00	0.0	0
2025-02-04	86	69	77.5	12.3	0	13	0.00	0.0	0
2025-02-05	88	70	79.0	13.7	0	14	0.00	0.0	0
2025-02-06	88	71	79.5	14.0	0	15	0.00	0.0	0
2025-02-07	90	72	81.0	15.3	0	16	0.00	0.0	0
2025-02-08	92	71	81.5	15.6	0	17	0.00	0.0	0
2025-02-09	89	71	80.0	13.9	0	15	0.00	0.0	0
2025-02-10	89	71	80.0	13.7	0	15	0.00	0.0	0
2025-02-11	90	73	81.5	15.0	0	17	0.00	0.0	0
2025-02-12	92	64	78.0	11.3	0	13	0.00	0.0	0
2025-02-13	64	48	56.0	-10.9	9	0	0.00	0.0	0
2025-02-14	60	49	54.5	-12.5	10	0	T	0.0	0
2025-02-15	93	59	76.0	8.8	0	11	0.00	0.0	0
2025-02-16	73	54	63.5	-3.9	1	0	0.00	0.0	0
2025-02-17	80	48	64.0	-3.6	1	0	0.00	0.0	0
2025-02-18	87	61	74.0	6.2	0	9	0.00	0.0	0
2025-02-19	71	42	56.5	-11.5	8	0	0.00	0.0	0
2025-02-20	45	35	40.0	-28.2	25	0	0.00	0.0	0
2025-02-21	40	35	37.5	-30.9	27	0	0.24	0.0	0
2025-02-22	45	37	41.0	-27.6	24	0	0.04	0.0	0
2025-02-23	63	44	53.5	-15.3	11	0	0.00	0.0	0
2025-02-24	80	39	59.5	-9.5	5	0	0.00	0.0	0
2025-02-25	87	54	70.5	1.4	0	6	0.00	0.0	0
2025-02-26	87	62	74.5	5.2	0	10	0.00	0.0	0
2025-02-27	79	63	71.0	1.5	0	6	0.00	0.0	0
2025-02-28	83	58	70.5	0.8	0	6	0.00	0.0	0
Sum	2199	1588	-	-	121	202	0.28	0.0	-
Average	78.5	56.7	67.6	0.4	-	-	-	-	0.0
Normal	77.4	56.9	67.2	-	79	139	0.72	M	-

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

SUBJECT: 2025 District Technology Purchase

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

To support campus technology needs and the ongoing integration of technology in classroom instruction, the Curriculum & Instruction Department and the State & Federal Programs Department have gathered input from administrators and staff across all campuses. Based on this feedback, the district requests to purchase iPads, Chromebooks, desktop computers, and teacher laptops. This equipment will be distributed as outlined below, added to each campus's technology inventory, and made available by instructional staff as needed.

Device	Purpose	Qty	Location	Cost
Early childhood iPads	instructional centers	30 per campus (total 420)	14 Elementary schools	\$169,239
MCHS iPads	student instructional use	50	MCHS	\$23,647
Student Chromebooks	student instructional use	1550	2 high schools, 4 Jr. Highs, 4 elementary schools	\$579,297
Desktop Computers	student instructional use	300	10 elementary schools	\$422,037
Teacher Laptops	Checkout	435	All campuses	\$435,696

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

FUNDING SOURCE AND AMOUNT

State & Federal funds

143

Estimated Expenditure

\$1,629,916

RECOMMENDATION

Administration recommends the approval of the 2025 District Technology purchase.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Cynthia Wilson, Asst. Superintendent for Curriculum & Instruction
Kim Risica, Executive Director for Special Programs & School Improvement
Anabel Garza, Coordinator for Purchasing



Mission C.I.S.D.
 1201 Bryce Drive,
 Mission, TX 78572
 P: (956) 323-5500

FY2025 Term Contract:	District Technology Purchase
Awarded To:	<ol style="list-style-type: none"> 1. <u>Apple Inc.</u> <ul style="list-style-type: none"> • <u>Early Childhood and MCHS iPads</u> 2. <u>CDW</u> <ul style="list-style-type: none"> • <u>Student Chromebooks</u> 3. <u>Dell Technologies</u> <ul style="list-style-type: none"> • <u>Desktop Computers and Teacher Laptops</u>
Term:	One Time Purchase
Term Period:	April 2025 – June 2025



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

NOE PENA,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PJGR677	3/13/2025	CHROME	0858352	\$579,297.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Acer C936-C84C 14" Chromebook Intel N100 64GB eMMC 4GB RAM Wi-Fi 6 Mfg. Part#: NX.KNJAA.005 Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	1550	8232905	\$270.00	\$418,500.00
SFW 3Y RPR PREM CHRMBK ADH 0-599 Mfg. Part#: ASPCMCISDCDW600CHMUCAD36D Electronic distribution - NO MEDIA Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	1550	7877150	\$55.25	\$85,637.50
Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	1550	5988499	\$29.50	\$45,725.00
MAXCases Extreme Shell-F2 Slide Case for C936 Clamshell 14" Chromebook - Gr Mfg. Part#: AC-ESF2-C936-GRY Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	1550	7779500	\$18.99	\$29,434.50

SUBTOTAL	\$579,297.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$579,297.00

PURCHASER BILLING INFO	147 DELIVER TO
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Billing Address:
MISSION CISD
ACCTS PAYABLE
1201 BRYCE DR
MISSION, TX 78572-4399
Phone: (956) 323-5524
Payment Terms: NET 30 Days-Govt/Ed

Shipping Address:
MISSION CISD
723 N HOLLAND AVE
MISSION, TX 78572-4919
Shipping Method:

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515



Sales Contact Info

Mike Smith | (866) 691-7123 | mike.smith@cdw.com

Need Help?



My Account



Support



Call 800.800.4239

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

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NETSYNC

2500 West Loop South, Ste.
410/510
Houston, TX 77027 USA
713.218.5000

QUOTE

AAAQ456321

Quote #:	AAAQ456321
Date:	03/17/2025
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Mission CISD npena@mcisd.org 956.323.5300	Tyler Longoria TyLongoria@netsync.com	Xavier A Trevino xtrevino@netsync.com

Please send purchase order to: PO@netsync.com

Line #	Part	Description	Qty	Unit Price	Ext Price
1.0	ACESF2C936GRY	Case Acer C936/C936T	1550	19.26	29,853.00
2.0	C936C84C	Acer Chromebook 314 C936 C936-C84C 14" Chromebook - Full HD - Intel N100 - 4 GB - 64 GB Flash Memory - English (US) Keyboard - Black	1550	279.95	433,922.50
3.0	W2WN1AA401	2YR Ext + 3YR ADP	1550	69.74	108,097.00
4.0	CROSSWDISEDUNE W	Google Chrome	1550	29.87	46,298.50

Notes: 340001597-175962-02

Acer

149

Total	618,171.00
Tax/Vat	0.00
Shipping	0.00
Grand Total USD	618,171.00



Pricing Proposal
 Quotation #: 25924914
 Created On: 3/6/2025
 Valid Until: 3/31/2025

TX-City of Mission Consolidated Independent School District

Inside Account Manager

Noe Pena

1201 BRYCE DRIVE
 ATTN: ACCOUNTS PAYABLE
 MISSION, TX 78572
 United States
 Phone: 9565805500
 Fax:
 Email: npena@mcisd.org

Joseph Marronaro

290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 732-868-8754
 Fax:
 Email: joseph_marronaro@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Fortis 14 inch G11 Chromebook - Intel - N-series - N100 - Quad-Core - 3.4GHz - 14Inch - 1366 x 768 - LPDDR5 - 4GB RAM - 6400MHz - No Hard Drive Capacity / HDD - No Hard Drive / Spindle Speed - 32GB SSD - No Optical Storage Type - Intel UHD Graphic - A HP, Inc. - Part#: 9R389UT#ABA Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	1550	\$281.37	\$436,123.50
2 Google ChromeOS Management Console Education License - Perpetual Google - Part#: CROSSWDISEDUNEW Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	1550	\$30.62	\$47,461.00
3 Extreme Shell-F2 Slide Case for HP Fortis Chromebook G10 & G11 14" (Gray/Clear) MAXCases - Part#: HPESFFG11GRY Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	1550	\$21.54	\$33,387.00
4 Vertex 3YR ADP + 2YR Ext Hardware Warranty - Unlimited Claims Vertex - Part#: CMB3U400A Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	1550	\$53.12	\$82,336.00
		Shipping	\$0.00
		Total	\$599,307.50

Additional Comments

Please Note: HP, Inc. has a zero returns policy on custom build PCs. Ink and toner are also considered non-returnable. For these products, orders are non-cancellable and non-returnable from point of order.

Please note: Google has a zero returns policy.

T&C

Google will present the Google TOS upon each Customer first log in to the Services. Customer must accept the Google TOS prior to using the services. SHI will not accept the TOS on the customer's behalf.

Google Chrome TOS: <https://www.google.com/chrome/terms/chrome-device-management/index.html>

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Maximize your technology's lifecycle with SHI's services to recover, redeploy, remarket, and recycle your devices. For more information, contact AssetRecoveryServices@SHI.com

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



Apple Inc. Education Price Quote

Customer:

Noe Pena
 MISSION CONS ISD
 Phone: 1956-323-5300
 Email: npena@mcisd.org

Apple Inc:

Ernesto Ayala
 Email: ernestoayala@apple.com

Apple Quote:

2213414918

Quote Date:

March 13, 2025

Quote Valid Until:

April 12, 2025

Quote Comments:

Choice Partners (Contract No. 23/036SG-01). Please include this number on your purchase order.

Item #	Details	Qty	Unit List Price	Extended List Price
1	11-inch iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack) Part Number: MD6L4LL/A	420	\$324.00	\$136,080.00
2	3-Year AppleCare+ for Schools - iPad (no service fees) Part Number: S7831LL/A	420	\$49.00	\$20,580.00
3	STM Duxling Case for iPad 10th gen Part Number: HRG72ZM/A	420	\$29.95	\$12,579.00

Education List Price Total	\$169,239.00
Additional Tax	\$0.00
Estimated Tax	\$0.00
Total Tax	\$0.00
Extended Total Price*	\$169,239.00

**In most cases Extended Total Price does not include Sales Tax
 If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

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Disclosure

This document has been created for you as Apple Quote ID **2213414918**.

Your institution's Authorized Purchaser may submit an order online at <https://ecommerce.apple.com>. Go to the Quote area of your Apple Online Store, click on it and convert to an order.

- If you're the authorized purchaser and need assistance in registering for access to the Apple Online Store, please contact your Apple Sales Representative.

This is a quote for the sale of products or services. Your use of this quote is subject to the following provisions which can change on subsequent quotes:

- A. Any order that you place in response to this Quote will be governed by the purchase agreement between Apple Inc. ("Apple") and you or another entity under which you're authorized to purchase under, in effect at the time you place the order.
 - If you do not have a purchase agreement in effect with Apple, please contact csteam.edu@apple.com.
- B. All sales are final. Please review Return Policy below if you have any questions. If you use your institution's Purchase Order form to place an order in response to this Quote, Apple rejects any Terms set out on the Purchase Order that are inconsistent with or in addition to the Terms of the governing purchase agreement between the parties.
- C. Unless this Quote specifies otherwise, it remains in effect until the Quote Valid Until Date set forth above. Apple reserves the right to withdraw this Quote before an order is placed, modify, or cancel any provision of this Quote, or cancel any orders placed.



Proposal

Proposal Number

2112056978

Account Number/Name

65169

MISSION CONS ISD

Created On

03/13/2025

Created By

Noe Pena

Thank you for creating your proposal, details are provided below. You can access this proposal from your [Apple Store for Education Institution](#) by searching proposal number 2112056978.

Comments from Proposer:

FED PRO MCHS Ipads with Keyboard case

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	BCSU3LL/A 11-inch iPad Wi-Fi 128GB-Silver (Packaged in a 10-pack), STM Dux case, w/ 3YR AppleCare+ for Schools (no service fees)	5	4,729.50	23,647.50 USD
	Bundled Item(s)			
	11-inch iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack)	50		
	MD6L4LL/A 3-Year AppleCare+ for Schools - iPad (no service fees)	50		
	S7831LL/A STM Dux USB-C Keyboard with 3.5mm aux port for iPad (A16)	50		
	HRG62ZM/A			

Subtotal	23,647.50 USD
Estimated Tax	0.00 USD
Total	23,647.50 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into your [Apple Store for Education Institution](#) and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

Note: A Purchaser login is required to order. Visit your [Apple Store for Education Institution](#) to login or create your Purchaser Apple ID.

The prices and specifications above correspond to those valid at the time the Proposal was created and are subject to change. Purchases are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.

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Your Dell Quote 3000186875284.1 | Mission ISD Bulk Purchase

From Swanson, Eric <Eric_Swanson@Dell.com>

Date Wed 3/12/2025 8:15 PM

To Swanson, Eric <Eric_Swanson@Dell.com>



Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Apr. 09, 2025**.

You can download a copy of this quote during checkout.

Place your order

Quote Name:	Mission ISD Bulk Purchase	Sales Rep	Eric Swanson
Quote No.	3000186875284.1	Phone	1(800) 456-3355, 6180349
Total	\$875,733.30	Email	Eric_Swanson@Dell.com
Customer #	124918233	Billing To	ACCOUNTS PAYABLE MISSION CISD 1201 BRYCE DR MISSION, TX 78572- 4311
Quoted On	Mar. 12, 2025		
Expires by	Apr. 09, 2025		
Contract Name	Texas Department of Information Resources (TX DIR)		
Contract Code	C000000006841		
Customer Agreement #	TX DIR-TSO-3763		
Deal ID	24880593		

Message from your Sales Rep

*PLEASE NOTE: the blue "Place Your Order" button above takes you to the full quote details online. There is an option to download a PDF copy of the quote online as well. Your Dell team can help with any questions. Thank you for your interest in Dell.

Regards,
Eric Swanson

Product	Unit Price	Quantity	Subtotal
OptiPlex Tower (Plus 7020)	\$1,203.60	300	\$361,080.00
Dell Latitude 5550	\$1,042.98	435	\$453,696.30
Dell 24 Monitor - P2425	\$203.19	300	\$60,957.00
Subtotal:			\$875,733.30
Shipping:			\$0.00
Non-Taxable Amount:			\$875,733.30
Taxable Amount:			\$0.00
Estimated Tax:			\$0.00
Total:			\$875,733.30

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Shipping Group Details

Shipping To	Shipping Method
FIXED ASSETS MISSION CISD 925 E BUSINESS HWY 83 ASSETS MANAGEMENT/ WHSE MISSION, TX 78572-4919 (956) 323-8900	Standard Delivery

OptiPlex Tower (Plus 7020)	Unit Price	Quantity	Subtotal
Estimated delivery if purchased today: Mar. 21, 2025 Contract # C000000006841 Customer Agreement # TX DIR-TSO-3763	\$1,203.60	300	\$361,080.00

Description	SKU	Unit Price	Quantity	Subtotal
OptiPlex Tower Plus 7020 XCTO	210-BLDN	-	300	-
Intel Core i7 processor 14700 vPro (33 MB cache, 20 cores, 28 threads, up to 5.4 GHz Turbo, 65W)	338-CNCK	-	300	-
Windows 11 Pro, English, Brazilian Portuguese PT-BR, French, Spanish	619-ARSB	-	300	-
Activate Your Microsoft 365 For A 30 Day Trial	658-BCSB	-	300	-
16 GB: 1 x 16 GB, DDR5	157 370-BBPY	-	300	-

M.2 2230 512GB PCIe NVMe SSD Class 35	400-BQSB	-	300	-
1st M.2 2280 SSD Screw	773-BBBC	-	300	-
Additional 3.5 inch, 2TB, 7200rpm, SATA, Hard Disk Drive	401-ACKQ	-	300	-
NO RAID	817-BBBN	-	300	-
AMD Radeon RX 6500 4GB GDDR6, Full Height, 2xDP	490-BJXW	-	300	-
OptiPlex Tower Plus with 260W Bronze Power Supply	329-BJYQ	-	300	-
System Power Cord (Philippine/TH/US)	450-AAOJ	-	300	-
DVD+/-RW Bezel	325-BDLS	-	300	-
8x DVD+/-RW/RAM 9.5mm Slimline Optical Disk Drive	429-ABFH	-	300	-
CMS Essentials DVD no Media	658-BBTV	-	300	-
No Media Card Reader	379-BBHM	-	300	-
No Wireless LAN Card	555-BKHY	-	300	-
Optional VGA Port	382-BBFW	-	300	-
Dell Pro Wireless Keyboard and Mouse - KM5221W - English - Black	580-AJJG	-	300	-
Mouse included with Keyboard	570-AADI	-	300	-
No Cover Selected	325-BCZQ	-	300	-
Dell Additional Software	634-CHFP	-	300	-
ENERGY STAR Qualified	387-BBLW	-	300	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	300	-
Watch Dog SRV	379-BFMR	-	300	-
Quick Start Guide, OptiPlex Tower Plus	340-DMRT	-	300	-
Print on Demand Label	389-BDQH	-	300	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	300	-
Shipping Material	340-CNZU	-	300	-
Shipping Label	389-BBUU	-	300	-
Regulatory Label for OptiPlex Tower Plus 7020 260W PSU	389-FGLS	-	300	-
No Hard Drive Bracket	575-BBKX	-	300	-
Intel® Rapid Storage Technology Driver	658-BFSK	-	300	-
Intel Core i7 Processor Label	340-CUEQ	-	300	-
Desktop BTO Standard shipment	800-BBIO	-	300	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	300	-
No Additional Add In Cards	382-BBHX	-	300	-
Custom Configuration	817-BBBB	-	300	-
No vPro support	631-BBRD	-	300	-
Internal Speaker	520-AARD	-	300	-
EPEAT 2018 Registered (Silver)	379-BDTO	-	300	-
Dell Limited Hardware Warranty Plus Service	158 812-3886	-	300	-
ProSupport: 7x24 Technical Support, 3 Years	812-3894	-	300	-

ProSupport: Next Business Day Onsite 3 Years	812-3908	-	300	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	300	-

Unit Price	Quantity	Subtotal
\$1,042.98	435	\$453,696.30

Dell Latitude 5550

Estimated delivery if purchased today:
 Mar. 21, 2025
 Contract # C000000006841
 Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
Dell Latitude 5550 BTX Base	210-BLMN	-	435	-
Intel(R) Core(TM) Ultra 7 155U (12 MB cache, 12 cores, 14 threads, up to 4.8 GHz)	379-BFPD	-	435	-
Windows 11 Pro, English, Brazilian Portuguese PT-BR, French, Spanish	619-ARSB	-	435	-
Activate Your Microsoft 365 For A 30 Day Trial	658-BCSB	-	435	-
Assembly Base MTL 5550	338-CNRG	-	435	-
Integrated Intel graphics for Intel Core Ultra 7 155U processor	338-CNRM	-	435	-
Intel vPro Management Disabled	631-BBSQ	-	435	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with 13th Gen Intel Core processors)	370-BBTL	-	435	-
512 GB, M.2 2230, TLC, Gen 4 PCIe NVMe, SSD	400-BRFW	-	435	-
15.6", FHD 1920x1080, 60Hz, IPS, Non-Touch, AG, 250 nit, 45% NTSC, FHD Cam	391-BJHB	-	435	-
English US backlit AI hotkey keyboard with numeric keypad, 99-key	583-BLNH	-	435	-
Intel AX211 WLAN Driver	555-BKQC	-	435	-
Intel Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth 5.3 wireless card	555-BKLQ	-	435	-
3-cell, 54 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDGX	-	435	-
65W AC adapter, USB Type-C, EcoDesign	492-BDMN	-	435	-
No Security	346-BKLV	-	435	-
E4 Power Cord 1M for US	537-BBDO	-	435	-
Latitude 5550 Quick Start Guide	340-DMNY	-	435	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	435	-
ENERGY STAR Qualified	387-BBPC	-	435	-
Fixed Hardware Configuration	998-GXFZ	-	435	-
Dell Additional Software	658-BFQB	-	435	-
BTS MTL 65W ADPT	340-DMLZ	-	435	-
Intel Core Ultra 7 Non-vPro Label	389-FGSP	-	435	-
POD Label	389-EDJB	-	435	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	435	-
EPEAT 2018 Registered (Gold)	159379-BDZB	-	435	-
Latitude 5550 Bottom Door, MTL U15	321-BKTQ	-	435	-

Intel Rapid Storage Technology Driver	409-BCXY	-	435	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	435	-
Dell Limited Hardware Warranty	997-8317	-	435	-
ProSupport Plus: Next Business Day Onsite, 1 Year	997-8366	-	435	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit www.dell.com/contactdell or call 1-866-516-3115	997-8367	-	435	-
ProSupport Plus: 7x24 Technical Support, 3 Years	997-8380	-	435	-
ProSupport Plus: Next Business Day Onsite, 2 Year Extended	997-8381	-	435	-
ProSupport Plus: Keep Your Hard Drive, 3 Years	997-8382	-	435	-
ProSupport Plus: Accidental Damage Service, 3 Years	997-8383	-	435	-
Absolute Resilience Education 3 Year	365-1128	-	435	-
Absolute Installation Fee	365-1245	-	435	-
BIOS - Absolute Setting	376-9455	-	435	-

Unit Price	Quantity	Subtotal
\$203.19	300	\$60,957.00

Dell 24 Monitor - P2425

Estimated delivery if purchased today:
 Mar. 20, 2025
 Contract # C000000006841
 Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
Dell 24 Monitor - P2425	210-BLWX	-	300	-
Dell Limited Hardware Warranty	814-5380	-	300	-
Advanced Exchange Service, 3 Years	814-5381	-	300	-

Subtotal:	\$875,733.30
Shipping:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$875,733.30

CONNECT WITH DELL: 

BROWSE MORE OPTIONS:



IT Transformation



Laptops



Desktops



Servers & Storage



2-in-1's



Electronics & Accessories



Financing Options



Dell Services



Dell Support



Subscription Center



Events



Dell Premier

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

SUBJECT: Award Purchase for Lincoln Welders #234-25-3

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Lincoln Welders for the CTE department to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- | | |
|----------------------------------|---|
| 1. Number of responses received: | 8 |
| 2. Number of vendors awarded: | 1 |

FUNDING SOURCE AND AMOUNT

Perkins Grant

Estimated Expenditure **\$ 204,875**

RECOMMENDATION

Administration recommends awarding the purchase to Welding Mart, LLC.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Gerardo Gonzalez, Director for Career and Technology Education
Carlos Lerma, CTE Field Administrator
Anabel Garza, Coordinator for Purchasing



Mission C.I.S.D.

1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2025 Term Contract:	Lincoln Welders #234-25-3
Awarded To:	1. <u>Welding Mart LLC.</u>
Term:	One Time Purchase
Term Period:	April 2025 – June 2025

SUBJECT: Renewal of Contract for 403(b) Plan and 457 Deferred Compensation Plan and Administration Services #430-26-0

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

Mission CISD offers employees the option to participate in 403(b) and 457 deferred compensation retirement plans. The 403(b) plan requires employees to set up an account with an investment provider and submit a salary reduction agreement for payroll deductions on a pre-tax or Roth basis.

The 457 plan, available since October 2008, allows employees to defer compensation pre-tax through payroll deductions, with taxes deferred until retirement. Employees may participate in both plans up to the annual maximum contribution limits set by EGTRRA. For 2025, employees can contribute up to \$23,500 per plan, with catch-up options.

ADMINISTRATIVE CONSIDERATIONS

On June 21, 2023, the Board of Trustees awarded Bid No. 430-24-0 for 403(b) Plan and 457 Deferred Compensation Plan and Administration Services for one year, with the option to renew for two additional years. This will be the final renewal (year 3).

The review process concluded that the District would benefit from renewing this contract.

FUNDING SOURCE AND AMOUNT

Estimated \$0 for the District.

RECOMMENDATION

Administration recommends renewing with U.S. Omni & TSAGG.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Mission C.I.S.D.

1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	403 (b) Plan and 457 Deferred Compensation Plan and Administration Services #430-26-0
Awarded To:	1. <u>U.S. Omni & TSACG</u>
Term:	One Year/One-year option to renew
Term Period:	July 2025 – June 2026

Mission Consolidated Independent School District
 Evaluation Matrix
 403(b) Plan and 457 Deferred Compensation Plan and Administration Services #430-24-0

Bid Evaluation Matrix		Vendors				
		Horace Mann	Creative Benefits Administrators	National Benefit Services	U.S. Omni & TSACG	David K. Young Consulting
Criteria	Weight					
Overall Cost to the District						
Contract Charges	20	20	15	15	20	10
Fees	10	10	10	10	10	5
Quality of the Respondent's Goods or Services						
References	6	0	6	6	6	6
Good Standing	5	5	5	5	5	5
Compliance Findings (Errors & Omissions)	5	5	5	5	5	5
Litigation	6	6	6	6	6	6
Recordkeeping Backup, Testing, Emergency & Disaster Recovery	6	3	3	4	6	6
Extent to Which the Respondent's Goods or Services Meet's the District's Needs						
Adequate Number of Key Personnel	6	5	4	4	6	4
Participant Communication	6	5	5	5	6	5
Recordkeeping Services & Administration	6	5	6	6	6	6
Samples Request	6	6	6	6	6	6
Investment Product Information	6	6	6	6	6	6
Contract Flexibility	6	6	6	6	6	6
Respondent's Past Relationship with the District						
Past Experience	5	0	0	0	5	0
The Impact on the Ability of the District to Comply with Laws and Rules Relating to Hubs						
	1	1	1	1	1	4
Any Other Relevant Evaluation Criteria Specifically Listed in the Solicitation						
Total	100	83	84	85	100	80

167

SUBJECT: Renewal of Contract for Bank Depository Services #153-26-0

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Bank Depository Services to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On June 21, 2023, the Board of Trustees awarded Bid No. 153-24-0 Bank Depository Services for two years, with the option to renew for two additional two-year terms. This will be the first renewal (year 2).

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Administration recommends renewing with PNC Bank.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Anabel Garza, Coordinator for Purchasing



Mission C.I.S.D.

1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	Bank Depository Services #153-26-0
Awarded To:	1. <u>PNC Bank</u>
Term:	Two years/One two-year option to renew
Term Period:	July 2025 – June 2027

Mission Consolidated Independent School District
 Evaluation Matrix
 Bank Depository Services #153-24- 0

Bid Evaluation Matrix		Vendors			
		Lone Star National Bank	PlainsCapital Bank	PNC Bank	Texas Regional Bank
Criteria	Weight				
Price of service/product (40 points)					
Interest Earning % *Cost and analysis comparison worksheet	25	20	25	25	22
Fees * Cost and analysis comparison worksheet	10	7	10	9	7
Required balance *Yes= no points, No= all points.	5	5	0	5	5
Meet district's needs (60 points)					
Demonstrated Ability to meet the District's needs *Service comparison spreadsheet	30	15	10	23	13
Creditworthiness and stability of the bank	15	15	15	15	15
Experience and reputation of the Offeror and the Offeror's goods/services	13	13	13	13	13
Vendors' positive relationship with the District	2	0	0	2	0
Total	100	75	73	92	75

Committee Members:

Joel Garcia, Assistant Superintendant for Finance
 Dora Garcia, Director for Budget and Finance
 Sylvia Esquivel, Accountant

SUBJECT: Renewal for Independent Financial Audit Services

PRESENTER: Jaime Lopez, Assistant Superintendent for Business & Finance

BACKGROUND INFORMATION

Texas School Districts are required to be audited by an external firm annually. Auditing requirements for Texas public school districts are contained in the Texas Education Agency’s Financial Accountability System Resource Guide, which is the authoritative document adopted by reference as a rule of the State Board of Education, through Title 19, Texas Administrative Code, Section 109.41.

The District-wide audit will encompass the basic financial statements, combining statements and other schedules for the District for the fiscal year ending June 30, 2025. The audit is to be performed in accordance with generally accepted government auditing standards contained in the Texas Education Agency Financial Accountability System Resource Guide.

ADMINISTRATIVE CONSIDERATIONS

At the May 10, 2023, Regular Board Meeting, the Board of Trustees awarded Carr Riggs & Ingram, LLC a contract for one year (1) with the option to extend the contract for two additional one (1) year terms through fiscal year 2025, following satisfactory delivery of the services specified in the proposal and engagement letter.

This is the third year of the 3-year financial audit services contract.

FUNDING SOURCE AND AMOUNT

General Fund estimated \$64,500 to \$70,000

RECOMMENDATION

Approval of audit engagement letter and master service agreement with Carr, Riggs, & Ingram, LLC

CONTACT PERSONS

Jaime Lopez, Assistant Superintendent for Business & Finance
Sylvia Cruz, Executive Director for Business & Finance
Dora Garcia, Director for Budget & Finance
Rebecca Magee, CPA, Internal Auditor



MASTER SERVICES AGREEMENT

We are pleased that you have chosen to engage Carr, Riggs & Ingram to provide certain accounting, advisory, assurance, consulting, tax, and/or related services.

ALTERNATIVE PRACTICE STRUCTURE

"Carr, Riggs & Ingram" and "CRI" are the brand names under which Carr, Riggs & Ingram, L.L.C. ("CPA Firm") and CRI Advisors, LLC ("CRI Advisors" or "Advisors") provide professional services. Carr, Riggs & Ingram, L.L.C., Carr, Riggs & Ingram Capital, LLC and their respective subsidiaries operate as an alternative practice structure in accordance with the AICPA Code of Professional Conduct and applicable law, regulations and professional standards. CPA Firm is a licensed independent CPA firm that provides attest services, as well as additional ancillary services, to its clients. CRI Advisors provides tax and business consulting services to its clients. CRI Advisors and its subsidiaries are not licensed CPA firms and will not provide any attest services. The entities falling under the Carr, Riggs & Ingram or CRI brand are independently owned and are not responsible or liable for the services and/or products provided, or engaged to be provided, by any other entity under the Carr, Riggs & Ingram or CRI brand. Our use of the terms "CRI," "we," "our," "us," and terms of similar import, denote the alternative practice structure conducted by CPA Firm and CRI Advisors, as appropriate.

This Master Services Agreement 2.0 ("MSA"), shall govern, throughout the entirety of our contractual relationship(s), including the provision of our services and deliverables as set forth in one or more Engagement Letters from CRI (the "services").

CLIENT

"Client" (collectively referred to as "Client", "you", or "your") for the purposes of this MSA, shall mean the party or parties specifically listed as the Client(s) on the applicable Engagement Letter. As examples, the Client might include {ONLY AS SPECIFICALLY IDENTIFIED OR LISTED IN THE ENGAGEMENT LETTER(S)}:

- For Individual Client(s): you, your spouse (if filing jointly), your dependent children, other dependents, any grantor trusts for which you act as trustee, and any investment partnership or limited liability company if all of the ownership interests are owned by the foregoing persons;
- and
- For Business Client(s) (e.g. for-profit, not-for profit, or governmental entities; fiduciary clients, etc.): the primary business and any subsidiaries or controlled affiliates.

With respect to each Engagement Letter, our Client(s) for a particular engagement will include only those individuals and entities made known to us by you and specifically identified and listed under the Client Acknowledgement section of an Engagement Letter. Neither this MSA nor any Engagement Letter will create any client relationship nor any service-related obligation between us and any natural person or entity unknown to us and/or not specifically listed or identified in an Engagement Letter.

AUTHORITY TO BIND

BY EXECUTING AN ENGAGEMENT LETTER THAT REFERENCES AND INCORPORATES THIS MSA, CLIENT ACCEPTS AND AGREES TO THE TERMS OF THIS MSA. ANY INDIVIDUAL EXECUTING OR ACCEPTING THIS MSA ON BEHALF OF ANY INDIVIDUAL, COMPANY, OR OTHER LEGAL ENTITY, REPRESENTS THAT THEY HAVE THE AUTHORITY TO BIND SUCH INDIVIDUAL, ENTITY, AND ITS AFFILIATES TO THESE TERMS AND CONDITIONS, WILL PROVIDE UPON REQUEST ANY INFORMATION OR DOCUMENTATION VERIFYING, IN CRI'S SOLE DISCRETION, SUCH AUTHORITY, IN WHICH CASE THE TERM "CLIENT" SHALL REFER TO EACH REPRESENTED INDIVIDUAL, ENTITY, OR AFFILIATES. IF THE EXECUTING INDIVIDUAL DOES NOT HAVE SUCH AUTHORITY, OR DOES NOT AGREE WITH THESE TERMS AND CONDITIONS, THEY MUST NOT EXECUTE OR ACCEPT THIS MSA AND MAY NOT USE THE SERVICES.

ENGAGEMENT LETTERS

All services to be performed by us must be described in an Engagement Letter executed by the applicable CRI entity and the Client(s). Each Engagement Letter will identify the applicable CRI entity executing the Engagement letter and performing the services; the Engagement letter will also provide details on the nature of the work and any expected deliverable. Our services will be limited to the services specifically described in that Engagement Letter. Our agreement to perform services under any particular Engagement Letter does not obligate us to perform any future services under any additional Engagement Letters.

Engagement Letters are subject to the terms and conditions outlined in this MSA. Upon execution of an Engagement Letter, this MSA is incorporated into each Engagement Letter executed by the parties.

OUR RESPONSIBILITIES

We will perform the services detailed in the Engagement Letter(s) in accordance with applicable professional standards. Our responsibility is limited to the period(s) covered by the service(s) detailed in the Engagement Letter(s) and does not extend to any later periods for which we are not engaged to provide applicable services, unless evidenced by a separate Engagement Letter.

We are available to provide you with business advice, but we are not obligated to do so unless you specifically engage us to do so via an Engagement Letter for this purpose. The parties agree that Client will only rely on written, not oral, statements or advice from CRI. We believe written advice is necessary to avoid confusion and to make clear the specific nature and limitations of our advice. You should not rely on any advice unless it has received a full supervisory review and is provided by us in writing directly to you.

Unless otherwise stipulated in the Engagement Letter:

1. we will not perform any procedures designed to:

- a. discover defalcations or other irregularities,
 - b. audit or otherwise verify the information you give us, or
 - c. detect immaterial misstatements or violations of laws or government regulations;
2. our engagement cannot be relied upon to identify or disclose any financial statement misstatements, including those caused by fraud or error, or to identify or disclose any wrongdoing within your entity or noncompliance with laws and regulations; and our services are not designed to provide assurance on internal control or to identify deficiencies in internal control.

We are not investment counselors or brokers. Our advice concerning a particular investment shall be limited to advising you with regard to any applicable tax ramifications of the investment. It shall not include advising you regarding the economic viability or consequences of the investment or whether or not you should make, retain, or dispose of the investment. Our advice regarding any applicable tax ramifications of the investment shall be based on documents and information that you provide us regarding the investment. However, if you would like investment advice, we are happy to provide contact information for (a) qualified investment advisor(s).

We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities. Our services do not relieve you of your responsibilities.

CLIENT RESPONSIBILITIES

Our services will be conducted on the basis that you acknowledge and understand your responsibility for (as and if applicable):

- assuming all management responsibilities; overseeing any services we provide by designating an individual, preferably from senior management, who possesses suitable skill, knowledge, or experience;
- evaluating the adequacy and results of services (including non-attest services) performed by us; and accepting responsibility for the results of such services; designing, implementing, and maintaining internal controls relevant to the preparation and fair presentation of financial information that is free from material misstatement, whether due to fraud or error, including monitoring ongoing activities;
- the selection and application of accounting principles and framework;
- the preparation and fair presentation of the financial information in conformity with the applicable accounting framework;
- making drafts of financial information or financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers);
- timely providing us with:
 1. access to all information of which you are aware or have in your possession, custody, or control that is relevant to the services for which we are engaged, including but not limited to items such as records, documentation, identification of all related parties and all related party relationships and transactions, and other matters;
 2. additional information that we may request;
- unrestricted access to persons within the entity from whom we determine it necessary to perform our services;

- the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting you or your entity involving:
 1. management,
 2. employees who have significant roles in internal control, and
 3. others where the fraud could have a material effect on the financial information or financial statements;
- informing us of your knowledge of any allegations of fraud or suspected fraud affecting you or your entity received in communications from employees, former employees, regulators, or others;
- identifying and ensuring compliance with applicable laws and regulations;
- the safeguarding of assets, the proper recording of transactions in the book(s) of accounts; and the substantial completeness and accuracy of the financial records, and the full and accurate disclosure of all relevant facts to us.
- informing, in writing, the engagement partner (or individual leading the engagement) before entering into any substantive employment discussions with any CPA Firm or CRI Advisor personnel, to ensure our independence is not impaired under the AICPA Code of Professional Conduct, if applicable

You represent that the information you are supplying to us is accurate and complete to the best of your knowledge and that you have disclosed to us all relevant facts affecting our services.

USE OF FOREIGN AFFILIATES AND THIRD-PARTY SERVICE PROVIDERS

By executing this MSA, and for so long as it remains in effect, you consent to the use of international service providers, including disclosure of your confidential financial information, if applicable, to our service providers located outside the United States. We maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. We also secure and require confidentiality agreements with these service providers to maintain the confidentiality of your information and take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. We remain responsible for the work provided by any such third-party service providers.

RECORD RETENTION

We retain records in accordance with our record retention policy. We do not keep any of your original records, so we will return those to you upon completion of the engagement. When records are returned to you, it is your responsibility to retain and protect the records for possible future use, including potential examination by governmental or regulatory agencies. You acknowledge and agree that upon the expiration of the applicable retention periods reflected within our record retention policy, available upon request, we are free to destroy our records related to the relevant or affected engagement(s).

REQUEST FOR DISCLOSURE

As part of the alternative practice structure both CPA Firm and CRI Advisors agree to comply with the AICPA Code of Professional Conduct, as applied to the alternative practice structure, and applicable federal, state and local rule with respect to confidentiality of client information. In the event that we are requested or required to disclose any confidential information by law, a subpoena or order issued by a court of competent jurisdiction, other governmental or regulatory authority, or professional standards

(each, an "Order") or are requested or required to disclose any of the confidential information by a non-governmental third party ("Third-Party Demand"), we shall, where legally permissible and reasonably practicable, give you reasonable notice of the Order or Third-Party Demand so that you may seek a protective order or other appropriate remedy at your sole expense, or waive our compliance with the applicable confidentiality provisions of this MSA. In the event you direct us not to make the disclosure, you agree to defend, reimburse, and hold us harmless from any costs or expenses incurred in defending the privilege, including, by way of illustration only, our attorney's fees, court costs, outside adviser's costs, out-of-pocket expenses of any kind, or penalties or fines imposed as a result of your asserting the privilege or your direction to us to assert the privilege or otherwise withhold production; provided, however, we retain the sole discretion, after consultation with our legal counsel, to determine whether or not, and to what extent, to comply with or otherwise address any Order or Third-Party Demand.

DATA SECURITY

In the interest of facilitating our services to you, we may send data over the Internet, securely store electronic data via computer software applications hosted remotely on the Internet or allow access to data through third-party vendors' secured portals or clouds. Electronic data that is confidential to you may be transmitted or stored using these methods. We may use third-party service providers to store or transmit this data, such as, but not limited to, providers of tax return preparation software. In using these data communication and storage methods, we employ measures designed to maintain data security. We use reasonable efforts to keep such communications and data access secure in accordance with our obligations under applicable laws and professional standards. We also require our third-party vendors to do the same.

You recognize and accept that we have no control over, and shall not be responsible for, the unauthorized interception or breach of any communications or data once it has been sent or has been subject to unauthorized access, notwithstanding all reasonable security measures employed by us or our third-party vendors. You consent to our use of these electronic devices and applications and submission of confidential client information to third-party service providers during this relationship.

To enhance our services to you, we will use a combination of remote access, secure file transfer, virtual private network, other collaborative virtual workspaces, or other online tools or environments. Access through any combination of these tools allows for on-demand and/or real-time collaboration across geographic boundaries and time zones and allows the parties hereto to share data, engagement information, knowledge, and deliverables in a protected environment. In order to use certain of these tools and in addition to execution of this MSA or any related Engagement Letter(s), you may be required to execute a separate client acknowledgement or agreement and agree to be bound by the terms, conditions, and limitations of such agreement. You agree that we have no responsibility for the activities of third-party vendors supplying these tools and agree to indemnify and hold us harmless with respect to any and all claims arising from or related to the operation of these tools. While we may back up your files to facilitate our services, you are solely responsible for the backup of your files and records. Therefore, we recommend that you also maintain your own backup files of these records. In the event you suffer a loss of any files or records due to accident, inadvertent mistake, or force majeure, copies of which you have provided to us pursuant to this MSA or any related Engagement Letter(s), we shall not be responsible or obligated to provide you a copy of any such file or record which we may retain in our possession.

LIMITATION OF LIABILITY

EXCEPT AS PROVIDED IN THIS MSA, WE SHALL NOT BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, SPECIAL, PUNITIVE, OR ANCILLARY DAMAGES OF ANY KIND ALLEGED AS A RESULT OF ANY CAUSE OF ACTION ARISING FROM OR IN ANY WAY RELATED TO THIS MSA (WHICH INCLUDES, FOR CLARIFICATION, ALL RELEVANT AND AFFECTED ENGAGEMENT LETTER(S)), WHETHER FOR BREACH OF CONTRACT, TORT, OR OTHERWISE. UNLESS OTHERWISE STATED IN THIS MSA, THE PARTIES AGREE THAT OUR TOTAL CUMULATIVE LIABILITY (INCLUDING OUR EMPLOYEES, DIRECTORS, OFFICERS, OR AGENTS), SHALL NOT EXCEED THE AMOUNT OF FEES EARNED BY US RELATED TO THE RELEVANT SERVICE(S) (AS SPECIFIED IN THE AFFECTED ENGAGEMENT LETTER(S)) DURING THE TWELVE MONTHS PRECEDING THE EVENT GIVING RISE TO THE CLAIM, AS SUCH AMOUNT SHALL SERVE AS A REASONABLE PROSPECTIVE ESTIMATE OF ANY DAMAGES WHICH YOU MAY SUFFER THROUGH ANY BREACH BY US OF THE TERMS OF THIS MSA, AS SUCH DAMAGES MAY BE SPECULATIVE OR IMPOSSIBLE TO CALCULATE. IF THERE ARE UNPAID FEES OWED TO US, THIS CUMULATIVE LIABILITY WILL BE REDUCED BY THE VALUE OF THE UNPAID FEES WITH NO ADDITIONAL INTEREST OR CHARGES, AS WE RETAIN THE RIGHT TO OFFSET ANY SUMS CLAIMED AS DUE AND OWED BY YOU, BY ANY SUMS TO WHICH WE ARE LEGALLY ENTITLED. THIS LIMITATION SHALL APPLY WHETHER OR NOT FURTHER DAMAGES ARE FORESEEABLE, OR WHETHER EITHER PARTY (OR ITS EMPLOYEES, AGENTS, OFFICERS, OR DIRECTORS) HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. CLIENT(S) AGREE TO DEFEND, INDEMNIFY, AND HOLD CRI HARMLESS AGAINST ALL CLAIMS OF ANY KIND ARISING FROM IMPROPER THIRD-PARTY DISCLOSURE OF CRI REPORTS OR WORK PRODUCT.

GOVERNING LAW AND VENUE

This MSA and any underlying Engagement Letter(s), including but not limited to, any act or omission of CRI pursuant to the MSA and/or any work by CRI shall be governed by the laws of the State of Texas, without reference to any conflict of laws rules or principles. Any claim, civil action, or legal proceeding arising out of, or in any way relating to, this MSA or any underlying Engagement Letter(s), any act or omission of CRI pursuant to the MSA, and/or any other agreement(s) with CRI, must be brought in a state court having jurisdiction in Hidalgo County, Texas, and each party irrevocably submits to the jurisdiction and venue of any such court in any such action or proceeding and agrees to waive any defenses or objections to venue and jurisdiction within Hidalgo County, Texas, including forum non conveniens.

TERMINATION

The MSA shall continue in full force and effect until terminated in accordance with this section. We have the right and sole discretion to terminate and withdraw from this MSA immediately upon written notice to you for any reason including, but not limited to, if you do not provide us with requested information in a timely manner, refuse to cooperate with our reasonable requests, fail to timely pay, or misrepresent any facts. Withdrawal or termination of this MSA constitutes withdrawal and termination from any and all related Engagement Letter(s).

We also have the right and sole discretion to withdraw for any reason from any specific engagement covered by an Engagement Letter immediately upon written notice to you. Our withdrawal will release us from any obligation to complete the services covered by that Engagement Letter and will constitute completion of that engagement. You agree to compensate us for our time and out-of-pocket expenses

through the date of any termination and withdrawal of this MSA or any Engagement Letter(s). Either party may terminate this agreement upon 60 days' written notice to the other party.

RELATIONSHIP AND DISCLOSURE BETWEEN AFFILIATES

As indicated, CPA Firm and CRI Advisors operate as an alternative practice structure in accordance with the AICPA Code of Professional Conduct and applicable law, regulations and professional standards. CPA Firm provides attest services to its clients. CRI Advisors is not a licensed CPA firm and does not provide audit or attest services. CRI Advisors has a contractual arrangement with CPA Firm whereby CRI Advisors provides CPA Firm with professional and support personnel and other support services to allow CPA Firm to perform its professional services and performs all services in connection with our engagements for which licensure as a CPA firm is not required. From time to time, CRI Advisors may consult with CPA Firm in the provision of services pursuant to this MSA or an underlying Engagement Letter. In order to avoid duplication of efforts arising out of this arrangement, you consent to our sharing among and between CRI Advisors and CPA firm the information that we may obtain from you in the course of an engagement performed or services provided in any and all Engagement Letter(s).

You consent to CRI Advisors and CPA Firm sharing your Client information with one another and their respective subsidiaries and affiliates, in support of the services to be provided under an Engagement Letter. Unless you indicate otherwise, your acceptance of the terms of this MSA shall be understood by us as your consent to make disclosures among and between CPA Firm and CRI Advisors and their respective subsidiaries, affiliates, and employees of confidential information that we may obtain in the course of our engagement.

You consent to the transfer by CPA Firm of all Client files, work papers and work product, for services other than attest services, if any, which includes confidential client information to CRI Advisors. Please let us know immediately if you have any objection to such transfer of your files.

You consent to us using your financial, tax, and personal information to send to you by any medium: firm newsletters, surveys, press releases, invitations to our seminars, information regarding related services from affiliated companies and/or portfolio companies, and any other communication sent to some or all of our clients. You also consent to us sharing your financial, tax, and personal or confidential information with our affiliated companies and/or portfolio companies. This consent is not conditioned upon our providing services to you.

CORPORATE TRANSPARENCY ACT/BENEFICIAL OWNERSHIP INFORMATION REPORTING

Assisting you with your compliance with the Corporate Transparency Act ("CTA"), including beneficial ownership information ("BOI") reporting, is not within the scope of this MSA. You have sole responsibility for your compliance with the CTA, including its BOI reporting requirements and the collection of relevant ownership information. We shall have no liability resulting from your failure to comply with CTA. Information regarding the BOI reporting requirements can be found at <https://www.fincen.gov/boi>. Consider consulting with legal counsel if you have questions regarding the applicability of the CTA's reporting requirements and issues surrounding the collection of relevant ownership information.

SEVERABILITY

If any provision of this MSA or any underlying Engagement Letter(s) is found by any court to be void or otherwise unenforceable, the remainder of this MSA and any underlying Engagement Letter(s) will remain valid and enforceable as though such void or unenforceable provision were absent upon the date of its execution.

COUNTERPARTS

This MSA may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and shall become a binding agreement when one or more of the counterparts have been signed by each of the parties and delivered to the other party. Signatures provided by facsimile or electronically shall be valid and binding. If we do not receive signed client acknowledgement(s)/authorization from you within ninety (90) days from the date hereof and you continue to interact with us related to your engagement(s) in or after that timeframe, then your continued interaction will signify and represent your agreement.

MODIFICATION

This MSA may be amended, modified, or supplemented only by written agreement executed by all parties. In the event of a conflict between the terms of this MSA and any Engagement Letter(s), the terms of this MSA shall supersede, unless the applicable Engagement Letter(s) specifically states otherwise and references this MSA.

ENTIRE AGREEMENT

This Agreement, including all Engagement Letter(s) and all attachments, schedules, and exhibits hereto or thereto, all of which are incorporated herein by reference, constitutes the full and complete agreement between the parties, including all predecessors of CRI, concerning the subject matter hereof and supersedes all prior and contemporaneous understandings and writings with respect thereto. No additional terms contained in any purchase order, order acknowledgement, confirmation, delivery acknowledgement, similar document, other correspondence, or written or oral communication between the parties will be valid and such additional or conflicting terms are deemed rejected by the parties.

CLIENT ACKNOWLEDGEMENT(S)

If you acknowledge and agree with the terms of our agreement as described in this MSA, please indicate by executing.

Very truly yours,

Carr, Riggs & Ingram, L.L.C.

CARR, RIGGS & INGRAM, L.L.C.

CRI Advisors, LLC

CRI ADVISORS, LLC

Signature

Iris Iglesias, Board President

Mission Consolidated Independent School District

<signature>

<sign date>

Signature

Dr. Cris Valdez, Superintendent of Schools

Mission Consolidated Independent School District

<signature>

<sign date>

Signature

Jaime Lopez, Asst. Supt. for Business and Finance

Mission Consolidated Independent School District

<signature>

<sign date>

Authorized Signer on behalf of Mission Consolidated Independent School District



To Management and Those Charged with Governance
of Mission Consolidated Independent School District

This Engagement Letter and its attachments, if any, are governed by the Master Services Agreement 2.0 (“MSA”) between Carr, Riggs & Ingram, L.L.C. (“CPA Firm”, “we”, “us”, or “our”) and the Client; the terms of which are hereby incorporated into this Engagement Letter by reference. By executing this Engagement Letter, the parties agree to and intend to be bound by the terms of the MSA.

"Carr, Riggs & Ingram" and "CRI" are the brand names under which CPA Firm and CRI Advisors, LLC (“CRI Advisors” or “Advisors”) provide professional services. Carr, Riggs & Ingram, L.L.C., Carr, Riggs & Ingram Capital, LLC and their respective subsidiaries operate as an alternative practice structure in accordance with the AICPA Code of Professional Conduct and applicable law, regulations and professional standards. CPA Firm is a licensed independent CPA firm that provides attest services, as well as additional ancillary services, to its clients. CRI Advisors provides tax and business consulting services to its clients. CRI Advisors and its subsidiaries are not licensed CPA firms and will not provide any attest services. The entities falling under the Carr, Riggs & Ingram or CRI brand are independently owned and are not responsible or liable for the services and/or products provided, or engaged to be provided, by any other entity under the Carr, Riggs & Ingram or CRI brand. Our use of the term "CRI," and terms of similar import, denote the alternative practice structure conducted by CPA Firm, CRI Advisors, their subsidiaries and affiliates, as appropriate.

This Engagement Letter confirms and specifies the terms of our engagement and clarifies the nature and extent of the services we will provide for Mission Consolidated Independent School District (“Client”, “Entity”, “you”, or “your”) as of and for the year ended June 30, 2025 (the “Selected Period(s)”). Except as otherwise expressly set forth herein, this Engagement Letter only governs attest services, provided to you by CPA Firm. Except as otherwise expressly set forth herein, any non-attest services, including any non-attest services provided by CRI Advisors or any other entities within the Carr, Riggs & Ingram alternative practice structure, will be governed by (a) separate Engagement Letter(s) between such entity and the Client.

In connection with the alternative practice structure, CRI Advisors maintains custody of client files for CPA Firm and CRI Advisors. By executing this engagement letter, you hereby consent to the transfer to CRI Advisors of all your client files, work papers and work product. Unless you indicate otherwise, your

acceptance of the terms of this engagement shall be understood by us as your consent to transfer such files and records.

SCOPE AND OBJECTIVES

We will audit the financial statements and the disclosures, which collectively comprise the basic financial statement(s) of the Entity for the Selected Period(s) ended for the following: governmental activities, each major fund, aggregate remaining fund information and the related disclosures to the financial statements, otherwise known as the notes to the financial statements (collectively, the "Financial Statements").

The Financial Statements are prepared in accordance with accounting principles generally accepted in the United States of America ("GAAP") (the "Selected Basis").

We will perform an audit engagement with respect to the Financial Statements of the Entity. As and if applicable and indicated in the following paragraphs, we will also perform the appropriate procedures related to either supplementary information ("Supplementary Information") and/or required supplementary information ("RSI").

The objectives of our audit are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinion about whether your Financial Statements are fairly presented, in all material respects, in conformity with the Selected Basis and report on the fairness of the Supplementary Information referred to below when considered in relation to the Financial Statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America ("GAAS") and the standards for financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States ("GAGAS") will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the Financial Statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the Financial Statements in accordance with GAGAS.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. Code of Federal Regulations ("CFR") Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("Uniform Guidance").

The Selected Basis provides for certain RSI, such as management's discussion and analysis ("MD&A"), to supplement Entity's Financial Statements. Such information, although not a part of the Financial Statements, is required by the Governmental Accounting Standards Board ("GASB") who considers it to

be an essential part of the financial reporting for placing the Financial Statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the Entity's RSI in accordance with GAAS. These limited procedures will consist of inquires of management regarding methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the Financial Statements, and other knowledge we obtained during our audit of the Financial Statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient appropriate evidence to express an opinion or provide any assurance. This RSI is required by the Selected Basis and will be subjected to certain limited procedures, but will not be audited: MD&A, Budgetary Comparison Schedules, Required Pension Supplementary Information, and Required Other Postemployment Benefit Supplementary Information, and Notes to Required Supplementary Information.

We have also been engaged to report on Supplementary Information other than RSI that accompanies the Entity's Financial Statements. We will subject the following Supplementary Information to the auditing procedures applied in our audit of the Financial Statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the Financial Statements or to the Financial Statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the Financial Statements as a whole in a separate written report accompanying our auditor's report on the Financial Statements or in a report combined with our auditor's report on the Financial Statements: Combining Schedules, Other Supplementary Information as required by the Texas Education Agency, Schedule of Expenditures of Federal Awards, and Schedule of Required Responses to Selected School FIRST Indicators.

In connection with our audit of the Financial Statements, we will read the following other information and consider whether a material inconsistency exists between the other information and the basic Financial Statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report. Other information will include: the following: Introductory Section and Statistical Section.

OUR RESPONSIBILITIES

We will conduct our audit in accordance with GAAS and GAGAS. We will also conduct our audit in accordance with the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance. We will include tests of your accounting records, a determination of major program(s) in accordance with Uniform Guidance, and other procedures we consider necessary to enable us to express such an opinion. As part of an audit in accordance with GAAS and GAGAS, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the Financial Statements and determine whether the Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the Financial Statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the Entity or to acts by

management or employees acting on behalf of the Entity. Because the determination of waste and abuse is subjective, GAGAS do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and GAGAS. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the Financial Statements or on major programs. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will obtain an understanding of the Entity and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the Financial Statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the Financial Statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the Financial Statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to GAGAS. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses internal control. Accordingly, we will express no such opinion. However, during the audit, we will communicate to you and those charged with governance internal control related matters that are required to be communicated under professional standards and the Uniform Guidance.

We have identified the following significant risks of material misstatement as part of our audit planning: management override of controls and improper revenue recognition due to fraud.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Entity's ability to continue as a going concern for a reasonable period of time.

AUDIT PROCEDURES - COMPLIANCE

As part of obtaining reasonable assurance about whether the Financial Statements are free of material misstatement, we will perform tests of the Entity's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to GAGAS.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB Compliance Supplement for the types of compliance requirements that could have a direct and material effect on each of Entity's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on Entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Our audit does not relieve you of your responsibilities.

OTHER SERVICES

We will only perform the following non-attest services for the Entity, based upon information provided by you and in accordance with professional standards:

- Assist management in preparing the Financial Statements
- Assist management in preparing Other Information.

These non-audit services do not constitute an audit under GAGAS and such services will not be conducted in accordance with GAGAS.

For any non-attest services provided by CRI, you agree to assume all management responsibilities for these non-attest services and any other non-attest services we provide; oversee the services by designating an individual with suitable skill, knowledge, or experience; evaluate the adequacy and results of the services; and accept responsibility for them.

The non-attest services, if any, are limited to those previously defined in this letter, or as identified in a separate Engagement Letter. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

CLIENT RESPONSIBILITIES

In addition to your responsibilities identified in the MSA, our engagement will be conducted on the basis that you acknowledge and understand your responsibility for:

- designing, implementing, establishing and maintaining effective internal controls relevant to the preparation and fair presentation of Financial Statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met
- following laws and regulations
- ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements
- ensuring that management and financial information is reliable and properly reported
- implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements
- the selection and application of accounting principles; for the preparation and fair presentation of the Financial Statements, schedule of expenditures of federal awards, and all accompanying information in conformity with the Selected Basis, and for compliance with applicable laws and regulations (including federal statutes), rules, and the provisions of contracts and grant agreements (including award agreements)
- identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information
- the preparation and fair presentation of the Financial Statements in conformity with the Selected Basis
- making drafts of Financial Statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers)
- evaluation of whether there are any conditions or events, considered in the aggregate, that raise substantial doubt about the Entity's ability to continue as a going concern within one year after the date that the financial statements are available to be issued
- providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the Financial Statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the Entity from whom we determine it necessary to obtain audit evidence (4) if applicable, you will provide us with the final version of all documents comprising the annual report which includes other information, prior to the date of our auditor's report. If the final version of these documents are not available prior to the date of our auditor's report, they will be provided as soon as practical and the Entity will not issue the annual report

prior to providing them to the auditor (5) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance

- required written representations from you about the Financial Statements and related matters, at the conclusion of our audit
- required written representations that (1) you are responsible for presentation of the Supplementary Information in accordance with GAAP; (2) you believe the Supplementary Information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the Supplementary Information.
- required written representations from you about compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and GAGAS, at the conclusion of our audit
- required written representations from you about compliance with schedule of expenditures of federal awards and federal award programs, at the conclusion of our audit
- adjusting the Financial Statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the Financial Statements taken as a whole
- the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the Entity involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the Financial Statements
- informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants
- identifying and ensuring that the government complies with applicable contracts, agreements, and grants
- taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, or contracts or grant agreements that we report
- evaluating and monitoring noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; taking prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly following up and taking corrective action on reported audit findings; and preparing a summary schedule of prior audit findings and a separate corrective action plan

- identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance
- agreeing to include our report on the schedule of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards
- agreeing to make the audited Financial Statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon
- acknowledging to us in the written representation letter that: (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards
- preparation of the Supplementary Information, as applicable, in conformity with the Selected Basis. You agree to include our report on the Supplementary Information in any document that contains, and indicates that we have reported on, the Supplementary Information and to include the audited Financial Statements with any presentation of the Supplementary Information that includes our report thereon
- if publishing Financial Statements on your website, you understand that websites are a means of distributing information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information on the website with the original document
- disclosing the date through which subsequent events have been evaluated and whether that date is the date the Financial Statements were issued or were available to be issued
- informing, in writing, the engagement partner before entering into any substantive employment discussions with any CPA Firm or CRI Advisors personnel, to ensure our independence is not impaired under the AICPA Code of Professional Conduct
- informing us on a timely basis of the name of any single investor in you that owns 20% or more of your equity at any point in time
- informing us on a timely basis of any investments held by you which constitutes 20% or more of the equity/capital of the investee entity at any point in time

- establishing and maintaining a process for tracking the status of audit findings and recommendations
- identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies
- providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information

ENGAGEMENT ADMINISTRATION

Esmeralda Yniguez, CPA is the engagement partner and is responsible for supervising the engagement and signing the report(s) or authorizing another individual to sign it (them).

We understand that your employees will prepare all confirmations and schedules we request and will locate any documents selected by us for testing. A request list of information we expect to need for our audit will be provided to you. Your prompt attention to and timely return of the requested items will significantly contribute to the efficiency of our audit process.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including Financial Statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the Federal Audit Clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the Entity; however, management is responsible for distribution of the reports and the Financial Statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

In accordance with certain regulations, we, as your auditors, are required to make the following commitments:

- The documentation for this engagement is the property of CRI and constitutes confidential information. However, we may be requested to make certain documentation available to regulators, federal or state agencies, governmental agencies, etc. ("regulators"

or "agencies") pursuant to authority given to it by law or regulation. If requested, access to such documentation will be provided under the supervision of CPA Firm personnel. Furthermore, upon request, we may provide copies of selected documentation to these regulators or agencies. These regulators or agencies may intend, or decide, to distribute the copies or information contained therein to others.

- We will file a copy of our most recent peer review report with any applicable regulators or agencies.
- As appropriate, we may meet with those charged with governance before the audit report(s) are filed with any required regulators or agencies.

The information that we obtain in auditing is confidential, as required by the AICPA Code of Professional Conduct. Therefore, your acceptance of this Engagement Letter will serve as your advance consent to our compliance with above commitments.

REPORTING

As part of our engagement, we will issue a written report upon completion of our audit of the Entity's Financial Statements. Our report will be addressed to management, those charged with governance, or both, as appropriate, of the Entity. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinion, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinion is other than unmodified, we will discuss the reasons with you in advance.

We will also provide a report (that does not include an opinion) on internal control related to the Financial Statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the Financial Statements as required by GAGAS. The report on internal control and on compliance and other matters will state: (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with GAGAS in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. The report(s) will also state that the report is not suitable for any other purpose. If during our audit we become aware that the Entity is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with GAAS and the standards for financial audits contained in GAGAS may not satisfy the relevant legal, regulatory, or contractual requirements.

TERMINATION

If for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or withdraw from this engagement.

We reserve the right and sole discretion to withdraw for any reason from this engagement immediately upon written notice to you. Our withdrawal will release us from any obligation to complete the services covered by this Engagement Letter and will constitute completion of this engagement.

Our engagement with you will terminate upon the earlier of our delivery of your report or withdrawal. In either case, you agree to compensate us for our services, fees, and costs to the date of withdrawal.

CORPORATE TRANSPARENCY ACT/BENEFICIAL OWNERSHIP INFORMATION REPORTING

Assisting you with your compliance with the Corporate Transparency Act (“CTA”), including beneficial ownership information (“BOI”) reporting, is not within the scope of this engagement. You have sole responsibility for your compliance with the CTA, including its BOI reporting requirements and the collection of relevant ownership information. We shall have no liability resulting from your failure to comply with CTA. Information regarding the BOI reporting requirements can be found at <https://www.fincen.gov/boi>. Consider consulting with legal counsel if you have questions regarding the applicability of the CTA’s reporting requirements and issues surrounding the collection of relevant ownership information.

OUR FEES

We estimate that our fees for the services will range from \$64,500 to \$70,500 (with up to two federal award programs).

We will also charge you for applicable out-of-pocket expenses incurred in the course of our engagement, including, but not limited to: technology costs, travel expenses (meals, lodging, transportation, etc.), third party technical resources, administrative costs (courier services, report preparation, copying), and any other direct engagement expenses. We may also charge a fee for applications, subscriptions, hosting, or technology we utilize in providing services to you.

The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances (such as, but not limited to, difficulty or delays in obtaining requisite responses to necessary or required procedures, significant changes to promulgated standards, time incurred for financial statement adjustment(s) and the related procedures required, or significant changes to your organization or its internal control structure) will not be encountered during the engagement. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation.

CLIENT ACKNOWLEDGEMENT(S)

If you acknowledge and agree with the terms of our agreement as described in this Engagement Letter, please indicate by executing.

Very truly yours,

Carr, Riggs & Ingram, L.L.C.

CARR, RIGGS & INGRAM, L.L.C.

Signature

Iris Iglesias, Board President

Mission Consolidated Independent School District

<signature>

<sign date>

Signature

Dr. Cris Valdez, Superintendent of Schools

Mission Consolidated Independent School District

<signature>

<sign date>

Signature

Jaime Lopez, Asst. Supt. for Business and Finance

Mission Consolidated Independent School District

<signature>

<sign date>

Authorized Signer(s)

SUBJECT: Renewal of Contract for Legal Counsel Services #115-26-0

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Legal Counsel Services to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On June 19, 2024, the Board of Trustees awarded Bid No. 115-25-0 Legal Counsel Services for one year, with the option to renew for two additional one-year terms. This will be the first renewal (year 2).

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) Services are requested as needed.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **\$200,000**

RECOMMENDATION

Administration recommends renewing with O'Hanlon, Demerath & Castillo.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Mission C.I.S.D.

1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	Legal Counsel Service #115-26-0
Awarded To:	1. <u>O'Hanlon, Demerath & Castillo, P.C.</u>
Term:	One Year/One year option to renew
Term Period:	July 2025 – June 2026

Bid Evaluation Matrix		Vendors				
		Education Compliance Solutions, LLC	Eichelbaum, Wardell, Hansen, Powell, & Muñoz, P.C	O'Hanlon, Demerath & Castillo, P.C	Powell Law Group, LLP	Walsh, Gallegos, Kyle, Robinson, & Roalson P.C
Criteria	Weight					
Meet district's needs (100 points)						
Firm's Experience & Reputation	20	12	20	20	20	20
Qualifications of Personnel	20	16	20	20	20	20
Reputation and quality of the vendor's service	20	12	20	20	20	20
The extent to which the goods or services meet the District's needs	20	12	20	18	20	20
Quality of references provided	15	15	15	15	15	15
Vendor's past relationship/performance with the District	5	0	5	4	0	3
Total	100	66	100	96	95	97

Committee Members: Date: 6/6/2024

- Joel Garcia - Deputy Superintendent for Business & Support Services (All matters below)
 - Blanca Lopez - Executive Director for Business Operations (All matters below)
 - Dora Garcia - Director for Budget and Finance (Matters dealing with contracts and procurement)
 - Elisa Pacheco - Director for Human Resources (Matters dealing with investigations & employment contracts)
 - Ricardo Rivera - Assistant Superintendent for Operations (Matters dealing with construction)
 - Dimitra Trejo - Director of Public Relations (Matters dealing with public information requests)
- Note: The Special Education department was selected as committee member but were unable to attend the ranking.

- Notes:**
- Education Compliance Solutions, LLC-** The firm has limited experience in the field and does not meet the District's needs (Expertise in the Construction, Human Resources, Public Relations, and the Procurement fields).
 - O'Hanlon, Demerath, & Castillo, PC-** Construction services are not listed.
 - Powell Law Group, LLP-** The District lacks experience with the vendor and their services.
 - Walsh, Gallegos, Kyle, Robinson, & Roalson, PC-** The firm has provided minimal Special Education services to the District.

Mission Consolidated Independent School District
 Legal Counsel Services RFQ#- 115-25-0
 Board Ranking - Tally 06-19-2024

Board Member Name	Firm Name				
	Education Compliance Solutions, LLC	Eichelbaum, Wardell, Hansen, Powell, & Munoz, P.C.	O'Hanlon, Demerath, & Castillo, P.C.	Powell Law Group, LLP	Walsh, Gallegos, Kyle, Robinson, & Roalson, P.C.
Dolores "Loli" Reyna	4	2	1	5	3
Iris Iglesias	5	2	1	4	3
Jerry Zamora	2	3	1	5	4
Minnie R. Rodgers	—	—	—	—	—
Natividad "Nati" Sosa	2	3	1	5	4
Petra B. Ramirez	3	1	2	5	4
Veronica "Betty" R. Mendoza	5	2	1	4	3
Total*	21	13	7	28	21

*The lowest score is the highest ranking

The selected firm is O'Hanlon, Demerath + Castillo, P.C.

Printed Name: Anabel Garza

Signature: Anabel Garza Date: 6/19/24

SUBJECT: Renewal of Contract for Pest Control Services #141-26-0

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Pest Control Services to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On June 21, 2023, the Board of Trustees awarded Bid No.141-24-0, for the Pest Control Services for one year, with the option to renew for two additional years. This will be the final renewal (year 3).

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased as needed.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **\$124,000**

RECOMMENDATION

Administration recommends renewing with South Texas Pest Control Services.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Adrian Hernandez, Director for Maintenance
Anabel Garza, Coordinator for Purchasing



Mission C.I.S.D.

1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2026 Term Contract:	Pest Control Services #141-26-0
Awarded To:	1. <u>South Texas Pest Control Services</u>
Term:	One Year
Term Period:	July 2025 – June 2026

Mission Consolidated Independent School District
 Tabulation Form
 Pest Control Services (monthly) 141-25-0

			ABC Home and Commercial Services			Bug Off Pest Control			Kill-A-Bug Pest Control			SOUTH TEXAS LANDSCAPES IRRIGATION & PEST CONTROL LLC			South Texas Pest Control LLC		
Total Cost Selected #			Vendor #			Vendor #9456			Vendor #1520			Vendor #			Vendor #100106		
			Steven Aguilar			Tommy Cantu			Robert Sanchez			Alexis Garza			Hector M. Gonzalez		
			956-625-8645			956-782-7378			956-655-1698			956-862-3202			956-250-9818		
			saguilar@goanteater.com			tommy.cantu@bugoffrgv.com			killabugpc@yahoo.com			stxlandscapes@gmail.com			southtexaspestcontrol@gmail.com		
			\$4,750 * 12 months = \$57,000			\$4,435 * 12 months = \$53,220			\$2,280 * 12 months = \$27,360			\$2,882 * 12 months = \$34,584			\$3,935 * 12 months = \$47,220		
0			0			0			0			0					
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
Regular Monthly Services																	
#0-1	Alton Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-2	Bryan Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-3	Cantu Elementary * Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125 ¹⁹⁹
#0-4	Castro Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-5	Cavazos Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-6	Escobar Rios Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-7	Leal Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-8	Marcell Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-9	Midkiff Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-10	Mims Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-11	O'Grady Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-12	Pearson Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-13	Salinas Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-14	Waitz Elementary *Playground and Track Area	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-15	Alton Memorial Jr High	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$70	per month	\$70	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-16	K White Jr High	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$70	per month	\$70	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-17	Mission Jr High	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$70	per month	\$70	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-18	Rafael Cantu Jr High	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$70	per month	\$70	\$88	N/A	\$88	\$125	monthly kitchen included	\$125
#0-19	Roosevelt Alternative School	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$65	per month	\$65	\$88	N/A	\$88	\$110	monthly kitchen included	\$110

Mission Consolidated Independent School District
 Tabulation Form
 Pest Control Services (monthly) 141-25-0

			ABC Home and Commercial Services			Bug Off Pest Control			Kill-A-Bug Pest Control			SOUTH TEXAS LANDSCAPES IRRIGATION & PEST CONTROL LLC			South Texas Pest Control LLC		
Total Cost Selected #			Vendor #			Vendor #9456			Vendor #1520			Vendor #			Vendor #100106		
			Steven Aguilar			Tommy Cantu			Robert Sanchez			Alexis Garza			Hector M. Gonzalez		
			956-625-8645			956-782-7378			956-655-1698			956-862-3202			956-250-9818		
			saguilar@goanteater.com			tommy.cantu@bugoffrgv.com			killabugpc@yahoo.com			stxlandscapes@gmail.com			southtexaspestcontrol@gmail.com		
			\$4,750 * 12 months = \$57,000			\$4,435 * 12 months = \$53,220			\$2,280 * 12 months = \$27,360			\$2,882 * 12 months = \$34,584			\$3,935 * 12 months = \$47,220		
0			0			0			0			0					
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
Regular Monthly Services																	
#0-20	Mission Collegiate High	1	\$125	Rodent Coverage not included	\$125	\$145	School and Kitchen	\$145	\$115	per month	\$115	\$135	N/A	\$135	\$125	monthly kitchen included	\$125
#0-21	Mission High *Field House, AG Building, Fine Arts Auditorium, Portables throughout the Campus, Both Gym Areas, Swimming Pool Area, Tom Landry Stadium Concessions	1	\$375	Rodent Coverage not included	\$375	\$425	Listed buildings	\$425	\$115	per month	\$115	\$135	N/A	\$135	\$200	monthly kitchen included	\$200
#0-22	Veterans Memorial High *Field House, AG Building, Fine Arts Auditorium, Portables throughout the Campus, Both Gym Areas, Concession Stands and Press Box by Athletic Fields, Batting Cages and Storages	1	\$375	Rodent Coverage not included	\$375	\$425	Listed buildings	\$425	\$115	per month	\$115	\$200	N/A	\$200	\$200	monthly kitchen included	\$200
#0-23	Central Office	1	\$125	Rodent Coverage not included	\$125	\$75	Listed buildings	\$75	\$55	per month	\$55	\$90	N/A	\$90	\$90	monthly	\$90
#0-24	Student Services	1	\$125	Rodent Coverage not included	\$125	\$55	Listed buildings	\$55	\$55	per month	\$55	\$60	N/A	\$60	\$70	monthly	\$70
#0-25	Technology Storage	1	\$125	Rodent Coverage not included	\$125	\$75	Listed buildings	\$75	\$55	per month	\$55	\$60	N/A	\$60	\$70	monthly	\$70
#0-26	Central Kitchen	1	\$125	Rodent Coverage not included	\$125	\$95	Listed buildings	\$95	\$85	per month	\$85	\$60	N/A	\$60	\$120	monthly	\$120
#0-27	Maintenance Department	1	\$125	Rodent Coverage not included	\$125	\$75	Listed buildings	\$75	\$55	per month	\$55	\$60	N/A	\$60	\$90	monthly	\$90
#0-28	Transportation Department	1	\$125	Rodent Coverage not included	\$125	\$75	Listed buildings	\$75	\$55	per month	\$55	\$60	N/A	\$60	\$90	monthly	\$90
#0-29	Mission CISD Annex	1	\$125	Rodent Coverage not included	\$125	\$85	Listed buildings	\$85	\$55	per month	\$55	\$60	N/A	\$60	\$140	monthly	\$140
#0-30	Joe Correa AG Farm	1	\$125	Rodent Coverage not included	\$125	\$75	Listed buildings	\$75	\$55	per month	\$55	\$60	N/A	\$60	\$80	monthly	\$80
#0-31	Nuestra Clinica Del Valle	1	\$125	Rodent Coverage not included	\$125	\$75	Listed buildings	\$75	\$55	per month	\$55	\$60	N/A	\$60	\$70	monthly	\$70
#0-32	Head Start	1	\$125	Rodent Coverage not included	\$125	\$0	Included within respective schools	\$0	\$55	per month	\$55	\$60	N/A	\$60	\$70	monthly	\$70
#0-33	All Other Facilities	1	\$125	Rodent Coverage not included	\$125	\$0	unclear what/where they are.	\$0	\$55	per month	\$55	\$60	N/A	\$60	\$90	monthly start from \$80.00	\$90
#0-34	Portables throughout the District	1	\$125	Rodent Coverage not included	\$125	\$0	Included within respective schools	\$0	\$45	per month per portable	\$45	\$50	N/A	\$50	\$70	monthly start from \$60.00	\$70

Mission Consolidated Independent School District
 Tabulation Form
 Pest Control Services (treatment) 141-25-0

			ABC Home and Commercial Services			Bug Off Pest Control			Kill-A-Bug Pest Control			Pest Professionals, LLC			SOUTH TEXAS LANDSCAPES IRRIGATION & PEST CONTROL LLC			South Texas Pest Control LLC		
			Vendor #			Vendor #9456			Vendor #1520			Vendor #			Vendor #			Vendor #100106		
			Steven Aguilar 956-625-8645			Tommy Cantu 956-782-7378			Robert Sanchez 956-655-1698			LJ McCoy 956-239-1995			Alexis Garza 956-862-3202			Hector M. Gonzalez 956-250-9818		
			saguilar@goanteater.com			tommy.cantu@bugoffrgv.com			killabugpc@yahoo.com			lj.pestpros@gmail.com			stxlandscapes@gmail.com			southtexaspestcontrol@gmail.com		
Total Cost Selected #			\$255			\$949			\$640			\$310			\$475			\$400		
			0			0			0			0			0			0		
#	Items	Quantity Required	Treatment Fee	Per Square Feet Fee	Notes	Treatment Fee	Per Square Feet Fee	Notes	Treatment Fee	Per Square Feet Fee	Notes	Treatment Fee	Per Square Feet Fee	Notes	Treatment Fee	Per Square Feet Fee	Notes	Treatment Fee	Per Square Feet Fee	Notes
Treatment Service																				
#0-1	Treatment for Termites, Wood Destroying Insects	1	\$4.50	\$0.12	Per linear foot(4.50)	\$325	\$3.50	Minimum Spot treatment for 20 linear ft. 1 yr warranty on treated area.	\$250	\$0.10	\$250 min spot treatment /2.25 p/linearf	\$7	\$1	Price per linear foot-Rodents not included	\$245	\$0.10	N/A	\$250	\$0.25	minimum \$250 spot treatment
#0-2	Bees / Hornets	1	\$125	\$125	Minimum, depends on severity level	\$185	\$185	Bee Treatment up to 10' quote provided for nest located higher	\$165	\$0.10	per hive	\$150	\$1	For Hornets only-Rodent Not included.	\$130	\$0	N/A	\$150	\$0	minimum charge out of structure building 8 ft height max
#0-3	Field Treatment for Ants, Fleas, Ticks, Gnat, Mosquitos	1	\$0.02	\$0.02	Top Choice Application(per sq ft)	\$125	\$125	Ants, fleas and ticks minimum treatment to treat up to 4k sq ft, larger areas would require inspection and quote	\$225	\$0.10	30 day warranty	\$150	\$1	Per visit-Rodents not included.	\$100	\$0.10	N/A	\$0.09	\$0.09	sport field treatment only

Mission Consolidated Independent School District
 Tabulation Form
 Pest Control Services (Fields) 141-25-0

					ABC Home and Commercial Services			Bug Off Pest Control			Kill-A-Bug Pest Control			Pest Professionals, LLC			SOUTH TEXAS LANDSCAPES IRRIGATION & PEST CONTROL LLC			South Texas Pest Control LLC		
Total Cost Selected #					Vendor #			Vendor #9456			Vendor #1520			Vendor #			Vendor #			Vendor #100106		
					Steven Aguilar			Tommy Cantu			Robert Sanchez			LJ McCoy			Alexis Garza			Hector M. Gonzalez		
					956-625-8645			956-782-7378			956-655-1698			956-239-1995			956-862-3202			956-250-9818		
					sagular@goanteater.com			tommy.cantu@bugoffrgv.com			killabugpc@yahoo.com			l.pestpros@gmail.com			stxlandscapes@gmail.com			southtexaspestcontrol@gmail.com		
					\$18,200 * 5 treatments = \$91,000			\$2,894 * 5 treatments = \$14,470			\$24,600.00			\$11,830 * 5 treatments = \$59,150			\$39,400.00			\$37,310.00		
					0			0			0			0			0			0		
#	Items	Location	SqFt	Acres	Cost per Sq Ft Pest Control, Herbicide, and Fertilizer	Notes	Total Cost	Cost per Sq Ft Pest Control, Herbicide, and Fertilizer	Notes	Total Cost	Cost per Sq Ft Pest Control, Herbicide, and Fertilizer	Notes	Total Cost	Cost per Sq Ft Pest Control, Herbicide, and Fertilizer	Notes	Total Cost	Cost per Sq Ft Pest Control, Herbicide, and Fertilizer	Notes	Total Cost	Cost per Sq Ft Pest Control, Herbicide, and Fertilizer	Notes	Total Cost
Fields																						
#0-1	Alton Memorial Jr High	Football Field	70000	1.61	\$0.02	Pest Control	\$1,400.00	\$0.0032	Limited to ant control within track area and 15' beyond.	\$224.00	\$0.03	pest control	\$2,100.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$910.00	\$0.05	N/A	\$3,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,870.00
#0-2	Alton Memorial Jr High	Practice Field	70000	1.61	\$0.02	Pest Control	\$1,400.00	\$0.0032	Limited to ant control within track area and 15' beyond.	\$224.00	\$0.03	pest control	\$2,100.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$910.00	\$0.05	N/A	\$3,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,870.00
#0-3	K White Jr High	Football Field	70000	1.61	\$0.02	Pest Control	\$1,400.00	\$0.0032	Limited to ant control within track area and 15' beyond.	\$224.00	\$0.03	pest control	\$2,100.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$910.00	\$0.05	N/A	\$3,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,870.00
#0-4	K White Jr High	Practice Field	70000	1.61	\$0.02	Pest Control	\$1,400.00	\$0.0032	Limited to ant control within track area and 15' beyond.	\$224.00	\$0.03	pest control	\$2,100.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$910.00	\$0.05	N/A	\$3,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,870.00
#0-5	R Cantu Jr High	Football Field	70000	1.61	\$0.02	Pest Control	\$1,400.00	\$0.0032	Limited to ant control within track area and 15' beyond.	\$224.00	\$0.03	pest control	\$2,100.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$910.00	\$0.05	N/A	\$3,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,870.00
#0-6	R Cantu Jr High	Practice Field	70000	1.61	\$0.02	Pest Control	\$1,400.00	\$0.0032	Limited to ant control within track area and 15' beyond. Or comprable area.	\$224.00	\$0.03	pest control	\$2,100.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$910.00	\$0.05	N/A	\$3,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,870.00
#0-7	Mission Jr High	Practice Field	70000	1.61	\$0.02	Pest Control	\$1,400.00	\$0.0032	Limited to ant control within track area and 15' beyond. Or comprable area.	\$224.00	\$0.03	pest control	\$2,100.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$910.00	\$0.04	N/A	\$2,800.00	\$0.041	\$.041/sqft 5 treatments	\$2,870.00
#0-8	Veterans Memorial High	Practice Field	270000	6.20	\$0.02	Pest Control	\$5,400.00	\$0.0028	Limited to ant control within track area and 15' beyond. Or comprable area.	\$756.00	\$0.02	pest control	\$5,400.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$3,510.00	\$0.03	N/A	\$8,100.00	\$0.041	\$.041/sqft 5 treatments	\$11,070.00
#0-9	Mission High	Practice Field	50000	1.15	\$0.02	Pest Control	\$1,000.00	\$0.0038	Limited to ant control within track area and 15' beyond. Or comprable area.	\$190.00	\$0.03	pest control	\$1,500.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$650.00	\$0.05	N/A	\$2,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,050.00
#0-10	Mission High	Practice Field	50000	1.15	\$0.02	Pest Control	\$1,000.00	\$0.0038	Limited to ant control within track area and 15' beyond. Or comprable area.	\$190.00	\$0.03	pest control	\$1,500.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$650.00	\$0.05	N/A	\$2,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,050.00
#0-11	Mission High	Soccer Field	50000	1.15	\$0.02	Pest Control	\$1,000.00	\$0.0038	Limited to ant control within track area and 15' beyond. Or comprable area.	\$190.00	\$0.03	pest control	\$1,500.00	\$0.013	For Montghly Pest Control-Rodents not included.	\$650.00	\$0.05	N/A	\$2,500.00	\$0.041	\$.041/sqft 5 treatments	\$2,050.00

Mission Consolidated Independent School District
Evaluation Matrix
Pest Control Services 141-25-0

Campus/Department

Bid Evaluation Matrix		Vendors					
		ABC Home and Commercial Services	Bug Off Pest Control	Kill-A-Bug	Pest Professionals LLC	South Texas Landscapes Irrigation & Pest Control LLC	South Texas Pest Control
Criteria	Weight	\$ 57,000.00	\$ 53,220.00	\$ 27,360.00		\$ 34,584.00	\$ 47,220.00
Price of service/product (40 points)							
Base Proposal	40	19	21	40		32	23
Meet district's needs (56 points)							
Quality of product and/or services	10	5	3.5	1.5		4	9
Ability to meet all requirements of the District according to the scope of work	10	4	3.5	1.5		4	9.5
Ability to deliver product and/or services	10	4	4	1.5		4	9.5
Ability to accomplish the work in the required time frame	10	4	3	1.5		4.5	9.5
Submitted all documentation	10	10	10	10		10	10
Adequate references provided	5	5	5	5		5	5
Past relationship experience with vendor (4 points)	5	2.5	2	1		2.5	5
Total	100	54	52	62		66	81

Treatment

Bid Evaluation Matrix		Vendors					
		ABC Home and Commercial Services	Bug Off Pest Control	Kill-A-Bug	Pest Professionals LLC	South Texas Landscapes Irrigation & Pest Control LLC	South Texas Pest Control
Criteria	Weight	\$ 255.00	\$ 949.00	\$ 640.00	\$ 310.00	\$ 475.00	\$ 400.00
Price of service/product (40 points)							
Base Proposal	40	40	11	16	33	21	26
Meet district's needs (56 points)							
Quality of product and/or services	10	5	3.5	1.5	3	4	9
Ability to meet all requirements of the District according to the scope of work	10	4	3.5	1.5	3	4	9.5
Ability to deliver product and/or services	10	4	4	1.5	3	4	9.5
Ability to accomplish the work in the required time frame	10	4	3	1.5	3	4.5	9.5
Submitted all documentation	10	10	10	10	10	10	10
Adequate references provided	5	5	5	5	0	5	5
Past relationship experience with vendor (4 points)	5	2.5	2	1	2	2.5	5
Total	100	75	42	38	57	55	83

Fields

Bid Evaluation Matrix		Vendors					
		ABC Home and Commercial Services	Bug Off Pest Control	Kill-A-Bug	Pest Professionals LLC	South Texas Landscapes Irrigation & Pest Control LLC	South Texas Pest Control
Criteria	Weight	\$ 91,000.00	\$ 14,470.00	\$ 24,600.00	\$ 59,150.00	\$ 39,400.00	\$ 37,310.00
Price of service/product (40 points)							
Base Proposal	40	6	40	24	10	15	16
Meet district's needs (56 points)							
Quality of product and/or services	10	5	3.5	1.5	3	4	9
Ability to meet all requirements of the District according to the scope of work	10	4	3.5	1.5	3	4	9.5
Ability to deliver product and/or services	10	4	4	1.5	3	4	9.5
Ability to accomplish the work in the required time frame	10	4	3	1.5	3	4.5	9.5
Submitted all documentation	10	10	10	10	10	10	10
Adequate references provided	5	5	5	5	0	5	5
Past relationship experience with vendor (4 points)	5	2.5	2	1	2	2.5	5
Total	100	41	71	46	34	49	73

Committee Members:

Adan Rivera - Assistant Coordinator for Maintenance
Alma Alaniz - Coordinator for Maintenance/Facilities

SUBJECT: Budget Amendment

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

The budget amendment is to:

1. Increase revenues and other sources:
 - a. Insurance proceeds for hail and wind damage
 - b. Sale of property on Stewart Road
 - c. Present value of new copier lease payments under GASB 87
2. Reallocate budgets that are changing functions to support campus and department operations.

Detail is attached.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Accountant

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of April 2025
Fiscal Year 2024 - 2025

Description	Amended Budget March 12, 2025	April Amendments	Amended Budget April 09, 2025
Audited Beginning Fund Balance	99,411,692		\$ 99,411,692
Revenues:			
5700 - Local	\$ 30,093,427	\$ 1,400,890	\$ 31,494,317
5800 - State	138,106,428	\$ -	138,106,428
5900 - Federal	16,601,482	\$ -	16,601,482
Total Revenues	\$ 184,801,337	\$ 1,400,890	\$ 186,202,227
Expenditures:			
11 Instruction	\$ 104,577,308	\$ 100,431	\$ 104,677,739
12 Inst. Res. & Media Services	\$ 2,649,238	19,732	2,668,970
13 Curriculum Dev. & Inst. Staff Dev.	\$ 2,607,732	(11,664)	2,596,068
21 Inst. Leadership	\$ 2,919,190	54,518	2,973,708
23 School Leadership	\$ 10,319,448	106,701	10,426,149
31 Guide., Counseling & Eval. Ser.	\$ 7,114,658	23,288	7,137,946
32 Social Work Services	\$ 468,416	0	468,416
33 Health Services	\$ 1,931,734	5,169	1,936,903
34 Student (Pupil) Trans.	\$ 5,031,131	4,907	5,036,038
35 Food Services	\$ 17,867,213	6,980	17,874,193
36 Curricular/Extracurricular Act.	\$ 7,660,017	237,800	7,897,817
41 General Administration	\$ 6,683,193	42,564	6,725,757
51 Plant Maint. & Operations	\$ 20,439,741	10,877	20,450,618
52 Security and Monitoring Serv.	\$ 4,912,580	9,390	4,921,970
53 Data Processing Services	\$ 3,505,695	3,480	3,509,175
61 Community Services	\$ 204,846	8,140	212,986
71 Debt Service	\$ 1,752,317	(30,435)	1,721,882
81 Fac. Acquisition & Const.	\$ 19,493,869	0	19,493,869
95 Pmt. to Juv. Justice Alt. Ed. Prg.	\$ 20,000	0	20,000
99 Other Intergovernmental Charges	\$ 326,385	0	326,385
Total Expenditures	\$ 220,484,711	\$ 591,878	\$ 221,076,589
7900 - Other Sources	\$ 25,882,385	\$ 2,567,214	\$ 28,449,599
8900 - Other Uses	\$ (23,315,171)		(23,315,171)
Total Other Financing Sources & (Uses)	\$ 2,567,214	\$ 2,567,214	\$ 5,134,428
Un-Audited Ending Fund Balance	\$ 66,295,532	\$ 3,376,226	\$ 69,671,758

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of April 2025 - Detail
Fiscal Year 2024 - 2025

Revenues:

Class Object	Campus/Department	Type	Reason	Amount	Total
5700 - Local	Districtwide	Revenue	Insurance proceeds for hail and wind damage	\$ 1,400,890	1,400,890
Revenues Total					\$ 1,400,890

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
11 Instruction	Cavazos Elementary	Functional	Contracted Repair Services	\$ 3,920	100,431
	Salinas Elementary	Functional	Contracted Repair Services	1,450	
	Alton Memorial Jr. High	Functional	Contracted Repair Services and Supplies	2,979	
	Midkiff Elementary	Functional	Science Materials	1,819	
	Cantu Elementary	Functional	EOY Awards	1,310	
	Midkiff Elementary	Functional	Copiers	(301)	
	Dyslexia Department	Functional	Supplies	(1,000)	
	Salinas Elementary	Functional	Supplements	3,500	
	State Compensatory Education	Functional	Cover negative balances	20,806	
	Marcell Elementary	Functional	Clover machine	(595)	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	243,197	
Districtwide	Functional	State Advancement	(176,654)		
12 Inst. Res. & Media Services	Marcell Elementary	Functional	Cover negative balances	(300)	19,732
	Alton Memorial Jr. High	Functional	Contracted Repair Services and Supplies	1,522	
	Marcell Elementary	Functional	Clover machine	(300)	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	18,810	
13 Curriculum Dev. & Inst. Staff Dev.	Science Department	Functional	Cover negative balances	(375)	206
	Math Department	Functional	Cover negative balances	(375)	
	Salinas Elementary	Functional	Contracted Repair Services	(1,450)	
	Social Studies Department	Functional	Copiers	(442)	
	Social Studies Department	Functional	Extra Duty Pay	(245)	
	Social Studies Department	Functional	Contracted Repair Services	(279)	
	Cantu Elementary	Functional	EOY Awards	(50)	
	Social Studies Department	Functional	Extra Duty Pay	(18)	
	Student Support Services	Functional	Daycare Services	(8,140)	
	Social Studies Department	Functional	Contracted Repair Services	(173)	
	Social Studies Department	Functional	History Expo	(117)	
21 Inst. Leadership	Science Department	Functional	Cover negative balances	375	(11,664)
	Math Department	Functional	Cover negative balances	375	

Function	Campus/Department	Type	Reason	Amount	Total
	Physical Education	Functional	Supplements	174	
	Social Studies Department	Functional	Copiers	204	
	Social Studies Department	Functional	Extra Duty Pay	245	
	Social Studies Department	Functional	Contracted Repair Services	279	
	Dyslexia Department	Functional	Supplies	1,000	
	Social Studies Department	Functional	Contracted Repair Services	173	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>51,693</u>	54,518
23 School Leadership	Marcell Elementary	Functional	Cover negative balances	600	
	Alton Memorial Jr. High	Functional	Contracted Repair Services and Supplies	1,933	
	Cantu Elementary	Functional	EOY Awards	(1,612)	
	Midkiff Elementary	Functional	Copiers	(1,661)	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>107,441</u>	106,701
31 Guide., Counseling & Eval. Ser.	Cantu Elementary	Functional	EOY Awards	(50)	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>23,338</u>	23,288
33 Health Services	Physical Education	Functional	Supplements	100	
	Social Studies Department	Functional	History Expo	52	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>5,017</u>	5,169
34 Student (Pupil) Trans.	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>4,907</u>	4,907
35 Food Services	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>6,980</u>	6,980
36 Curricular/Extracurricular Act.	Marcell Elementary	Functional	Cover negative balances	(2,774)	
	Cantu Elementary	Functional	EOY Awards	402	
	Cantu Elementary	Functional	Two-way radios	(200)	
	Midkiff Elementary	Functional	Copiers	(800)	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	64,518	
	Districtwide	Functional	State Advancement	<u>176,654</u>	237,800
41 General Administration	Finance Department	Functional	Copiers	(1,136)	
	Human Resources	Functional	Copiers	(380)	
	Marcell Elementary	Functional	Clover machine	895	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>43,185</u>	42,564
51 Plant Maint. & Operations	Cantu Elementary	Functional	Two-way radios	(1,991)	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>12,868</u>	10,877

207

Function	Campus/Department	Type	Reason	Amount	Total
52 Security and Monitoring Serv.	Marcell Elementary	Functional	Cover negative balances	700	9,390
	Cantu Elementary	Functional	Two-way radios	2,191	
	Social Studies Department	Functional	History Expo	65	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>6,434</u>	
53 Data Processing Services	Social Studies Department	Functional	Extra Duty Pay	18	3,480
	Midkiff Elementary	Functional	Copiers	(28)	
	Districtwide	Other Sources & Exp.	Present value for copiers agreement	<u>3,490</u>	
61 Community Services	Student Support Services	Functional	Daycare Services	<u>8,140</u>	8,140
71 Debt Service	Physical Education	Functional	Supplements	(274)	(30,435)
	Cavazos Elementary	Functional	Contracted Repair Services	(3,920)	
	Marcell Elementary	Functional	Cover negative balances	1,774	
	Social Studies Department	Functional	Copiers	238	
	Alton Memorial Jr. High	Functional	Contracted Repair Services and Supplies	(6,434)	
	Midkiff Elementary	Functional	Science Materials	(1,819)	
	Finance Department	Functional	Copiers	1,136	
	Midkiff Elementary	Functional	Copiers	2,790	
	Human Resources	Functional	Copiers	380	
	Salinas Elementary	Functional	Supplements	(3,500)	
	State Compensatory Education	Functional	Cover negative balances	<u>(20,806)</u>	
Expenditures Total				\$ 591,878	

Other Sources:

Class Object	Campus/Department	Type	Reason	Amount	Total
7900 - Other Sources	Districtwide	Other Sources & Exp.	Present value for copiers agreement	591,878	208
	Districtwide	Other Sources	Sale of property on Stewart	<u>1,975,336</u>	
Other Sources Total				\$ 2,567,214	

SUBJECT: Donations

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation;
or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were \$1,983. The largest cash donation received was \$678. The largest non-cash donation received was \$505. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Yajaira Paredes, Accountant

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

ALTON MEMORIAL JR. HIGH
CAMPUS NAME

Flyerette Parents

Flyerette Parents
City, State, Zip

2/14/25
Date

Flyerette Parents
Address

Flyerette Parents
Telephone Number

\$ 300
DONATION AMOUNT

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Check	Cash	Inkind/Noncash donation

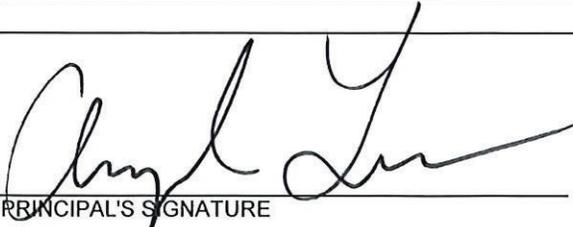
865-00-2191-068-043-00-000
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Variety of chips - spicy and regular
candy - chocolate, lollipops, sour candy
nachos - chips, cheese, and jalapenos
drinks - water, coke, sprite, dr. pepper

List below any restrictions for this donation: (Attach letter from donor if one is provided)


PRINCIPAL'S SIGNATURE

2-19-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number 241. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Midkiff Elementary
CAMPUS NAME

2/18/2025
Date

Charities Aid Foundation America
NAME OF DONOR

PO Box 4355
Address

Southfield Mi 48037
City, State, Zip

Telephone Number

\$500.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

Revenue Account Number

2384782
Check #

Description of Noncash donation-(Include an estimated value).

Doan(tion to school to be used as needed for students (75%) and staff (25%)

List below any restrictions for this donation: (Attach letter from donor if one is provided)

None


PRINCIPAL'S SIGNATURE

2/19/2025
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to ~~21~~2 set up.

**MISSION GISD
CASH and INKIND/NONCASH DONATION FORM**

Veterans Memorial HS
CAMPUS NAME

3/10/25
Date

JMP
NAME OF DONOR

216 Bus. US 83
Address

San Juan, TX 78589
City, State, Zip

(956) 984-9468
Telephone Number

\$678.⁰⁰
DONATION AMOUNT

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

051
Revenue Account Number

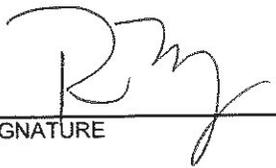
3317/3293
Check #

Description of Noncash donation-(Include an estimated value).

Donation for state advancement - student activity.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

N/A


PRINCIPAL'S SIGNATURE

3/10/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

K. White - Ertlynda Guerra

3/11/2025

CAMPUS NAME

Date

See enclosed

NAME OF DONOR

1101 W. Griffin PKwy
Address

Mission TX 78572

City, State, Zip

Address

956-323-3615

Telephone Number

\$505

DONATION AMOUNT

Check Cash Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

see enclosed

\$377 - A's Creation Student Field Trip
Shirts - Cotton / maroon

\$110 Livestock show - Pizza

\$33.62 HEB - water bottles, chips, fruit snacks

Total: \$520.62

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Bele Blue

PRINCIPAL'S SIGNATURE

3-11-25

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.



Mission Consolidated Independent School District
• 1201 Bryce Drive • Mission, Texas 78572
• Telephone (956) 323-5505 • Fax (956) 323-8174
• Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Board of Trustees Workshop** on **Wednesday, March 5, 2025**, scheduled to begin at **6:30 p.m.** in the **Mission CISD Administration Office Eagles Staff Development Room, 1201 Bryce Drive, Mission, TX 78572.**

I. Call Meeting to Order

II. Acknowledge Board Members Present

President Iris Iglesias called the meeting to order at 6:38 PM. The meeting was properly posted, and a quorum was present. Board members in attendance, besides Iris Iglesias, included Dolores Reyna, Petra Ramirez, Jerry Zamora, Natividad Sosa, and Superintendent of Schools Dr. Cris Valdez. (Veronica “Betty” R. Mendoza joined remotely) (Danny Martinez was absent).

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. CURRICULUM & INSTRUCTION/POLICY

1. Discussion and Possible Action for Next Board Meeting

- a. 2025 Summer School Programs
- b. 2025-2026 Academic School Calendar
- c. School Health Advisory Council (SHAC) - 2024-2025 Wellness Policy and Compliance Reports – Annual Written Report
- d. Out of State Travel for Mims Elementary and Mission Jr. High Chess Team

V. FACILITIES & OPERATIONS

1. Construction Projects

- a. Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Resurfacing of the Tracks and Field Events for the Tom Landry Stadium Project – Javier Hinojosa Engineering
- b. Substantial and Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Project Fit America at Pearson Elementary – Javier Hinojosa Engineering
- c. Budget for the Canopies at O’Grady Elementary Special Education Area Project – PBK Architects

2. Board of Trustees Information Items

- a. South Texas Association of Pupil Transportation–2025 School Bus Safety ROAD-EO
- b. Mission CISD–Facility Assessment Preliminary Study by Alpha Facilities Solutions

VI. HUMAN RESOURCES & SUPPORT SERVICES

1. Discussion and Possible Action for Next Board Meeting

- a. New Contract Forms for One-Year Term, Multiple Assignment One-Year Term Contract, Multi-Year Term Contract, Probationary Contract, and Employment Agreement
- b. Contracts and Employee Agreements for Campus Principals and Central Office Administrators
- c. First Reading of Board Policy Changes, Including TASB-Policy Update 1234, Affecting Local Policies:
 - (1) CAA(LOCAL): FISCAL MANAGEMENT GOALS AND OBJECTIVES- FINANCIAL OBJECTIVES
 - (2) CDA(LOCAL): OTHER REVENUES-INVESTMENTS
 - (3) CY(LOCAL): INTELLECTUAL PROPERTY
 - (4) DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT
 - (5) EHB(LOCAL): CURRICULUM DESIGN-SPECIAL PROGRAMS
 - (6) EHBB(LOCAL): SPECIAL PROGRAMS-GIFTED AND TALENTED STUDENTS
 - (7) FFG(LOCAL): STUDENT WELFARE-CHILD ABUSE AND NEGLECT
 - (8) GKA(LOCAL): COMMUNITY RELATIONS-CONDUCT ON SCHOOL PREMISES

VII. BUSINESS & FINANCE

1. Presentation(s) to the Board of Trustees

- a. Workers' Compensation Solutions Annual Review
- b. Zonda Education Demographic Study

2. Discussion and Possible Action for Next Board Meeting

- a. Mission CISD Land Donation for the City of Mission United Irrigation District Pump House Park
- b. Budget Amendment
- c. Donations
- d. Cybersecurity Grant 1 Resolution

3. Board of Trustees Information Items

- a. Region One Education Service Center Board of Directors Election
- b. Financial Reports:
 - (1) General Fund and Debt Service
 - (2) Tax Collection Report
 - (3) Cash Disbursements
 - (4) Quarterly Investment Report

Executive Session

President Iglesias stated, "We will go into executive session as per Legal Counsel on the items that were presented.

President Iglesias called the Board into Executive Session at 8:45 PM and back into Open Session at 10:16 PM.

Mr. Eden Ramirez, Legal Counsel, stated, "Madam president, all of those items that we discussed in the executive session, I would recommend we not put them in consent, just because we're going to take them back in (inaudible). And then I'll talk to the directors on what we're going to be doing on some of that stuff."

VIII. Important Dates to Remember

- 1. Wednesday, March 12, 2025, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex
- 2. March 17-21, 2025, Spring Break Holiday

IX. Adjournment

President Iglesias adjourned the meeting at 10:17 PM.

Iris Iglesias, President
Mission CISD Board of Trustees

ATTEST:

Veronica "Betty" R. Mendoza, Secretary
Mission CISD Board of Trustees



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Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, March 12, 2025, at 6:30 p.m.** in the **Bryan Elementary School Cafeteria, 1300 Elm Drive, Mission, TX 78572.**

I. Call Meeting to Order and Establish Quorum

President Iris Iglesias called the meeting to order at 6:33 PM. The meeting was properly posted, and a quorum was present. Board members in attendance, besides Iris Iglesias, included Dolores Reyna, Natividad Sosa, Petra Ramirez, Danny Martinez, Veronica “Betty” R. Mendoza, Jerry Zamora, and Superintendent of Schools Dr. Cris Valdez.

II. Pledge of Allegiance and Moment of Silence

- 1. U.S. Flag and Texas Flag**
- 2. Vision Statement and The Mission CISD Way Core Values**

Mrs. Iris Iglesias asked if we could rise for the Pledge of Allegiance, the Texas Flag, the Mission CISD Statement, and a Moment of Silence.

Vice President Jerry Zamora stated, “When we do the moment of silence, just think of someone that we lost in memory of them.”

III. Comments from the Public

Myra Garcia addressed the Board on Justice for Andre Burns, the cover-up at Mission Jr. High.

IV. Public Comment(s) on Specific Agenda Item(s)

None

V. Awards and Recognitions

- 1. Recognition of the Mission Collegiate High School Speech and Debate Team for qualifying to State for the UIL Congress and Cross-Examination Competitions**
- 2. Recognition of the Mission Collegiate High School Destination Imagination team for competing at the Destination Imagination University Level and Qualify for State**
- 3. Recognition of the Mission Collegiate High School Art Students for receiving Division 1, 2, 3, and 4 ratings at the VASE Art Competition**
- 4. Recognition of the Veterans Memorial High School Art Students for receiving Division 1, 2, 3, and 4 ratings at the VASE Art Competition**

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5. **Recognition of the Veterans Memorial High School Patriot Stars Drill Team for receiving Regional Best of the Best Team at Competition**
6. **Recognition of the Veterans Memorial High School Outstanding Varsity Basketball Players for the 24-25 Season**
7. **Recognition of the Veterans Memorial High School Varsity Wrestling Team for placing at the District Regional Qualifiers**
8. **Recognition of the Mission High School Art Students for receiving Division 1, 2, 3, and 4 ratings at the VASE Art Competition**
9. **Recognition of the Mission High School High Flyers Drill Team for receiving Regional Team Division Champions at Competition**
10. **Recognition of the Mission High School Outstanding Varsity Basketball Players for the 24-25 Season**
11. **Recognition of the Mission High School Wrestling Team for placing at the District Regional Qualifiers**

Mrs. Dimitra Trejo, Public Relations Director, presented recognitions of Mission Collegiate High School Speech and Debate Team for qualifying to State for the UIL Congress and Cross-Examination Competitions, Mission Collegiate High School Destination Imagination team for competing at the Destination Imagination University Level and Qualify for State, Mission Collegiate High School Art Students for receiving Division 1, 2, 3, and 4 ratings at the VASE Art Competition, Veterans Memorial High School Art Students for receiving Division 1, 2, 3, and 4 ratings at the VASE Art Competition, Veterans Memorial High School Patriot Stars Drill Team for receiving Regional Best of the Best Team at Competition, Veterans Memorial High School Outstanding Varsity Basketball Players for the 24-25 Season, Veterans Memorial High School Varsity Wrestling Team for placing at the District Regional Qualifiers, Mission High School Art Students for receiving Division 1, 2, 3, and 4 ratings at the VASE Art Competition, Mission High School High Flyers Drill Team for receiving Regional Team Division Champions at Competition, Mission High School Outstanding Varsity Basketball Players for the 24-25 Season, and Mission High School Wrestling Team for placing at the District Regional Qualifiers.

VI. Superintendent's Report

Dr. Cris Valdez, Superintendent of Schools, informed the Board of the following. She stated, "We will begin by highlighting our Social Studies Department, which hosted the History Expo Community Favorites on February 6, 2025. Here, you see some of the favorite selected students from the event. We have Abigail Gonzalez and Nykea Salinas with Kailey Martinez, K. White Jr. High Teacher. Abigail and Nykea's project was on the Missions & Presidios. Then, we have James Mendoza and Mission Jr. High Teacher, Antonio Ordonez. James's project is Branches of Government. We have Edgar Estevez from Mission High School and his Teacher, Reynaldo Guerrero. His project was titled Pearl Harbor. Next, we have Jaime Lynn Casanova, Aiden Gonzalez with Robert Cordonier, Veterans Memorial High School Teacher. Their project was Collapse of the Eternal City. Also, we have Maribel Silva and Mission High School Teacher, Alfred Pena. Maribel's project was Genghis Khan. Then, we had Michelle Vela and Albert Gonzalez, R. Cantu Jr. High Teacher, and the project was My European Country France. Finally, we have Aleina Rodriguez and Jaime De La Garza, R. Cantu Jr. High Teacher. Aleina's project was titled World War II. Congratulations to all our students who participated in highlighting our favorites from the competition.

Next, we have the Advanced Academic Services: Congratulations to Mission Collegiate High School and Veterans Memorial High School for participating in the Regional Science Bowl at UTRGV on February 8, 2025. Mission Collegiate Team placed 2nd, and Veterans Memorial Team placed 4th. We have twenty-nine Mission CISD Destination Imagination Teams that participated in the South Border Bridge Regional Tournament on February 8, 2025, at PSJA Early College High School. Three Teams advanced to the Lone Star State Tournament at UT-Arlington to be held March 28-29. Congratulations to Bryan Elementary—2nd Place; Mission Collegiate High School—University Team—1st Place; and Veterans Memorial High School—University Team—1st Place. Congratulations to all our DI and our Science Regional Winners.

The next slide highlights our Bilingual ESL Department, which features Salinas Elementary. These are the TELPAS or Texas English Language Proficiency Assessment TELPAS Academies. We've been engaging in the TELPAS State

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Assessment testing from February to March. These were at Salinas and R. Cantu Jr. High, getting our students ready for that state assessment test: listening, speaking, reading, and writing.

Congratulations to our Public Relations Team. Mission CISD has been recognized for excellence in school communications, earning a total of 15 awards at the Texas School Public Relations Association (TSPRA) State Star Awards for the 2023-2024 school year. The success of Mission CISD programs, students, and staff allows the Public Relations Department to highlight the district's achievements, ensuring its accomplishments are shared and celebrated. The district received 10 Gold, 4 Silver, and 1 Bronze awards for outstanding creativity and strategy across a variety of communication efforts. Congratulations to Dimitra Trejo and her entire team. This recognizes the highlights of the dedication and creativity of our Mission CISD PR Team, who always deliver high-quality, engaging content that informs and connects the community. Congratulations, Dimitra and your Team.

In the Health Services Department on Monday, February 17th, the Mission CISD Health Services Department provided Narcan training for the Transportation Staff & Bus Drivers. Moving forward, bus drivers will carry Narcan.

Highlighting our Business and Finance Department. The Business & Finance Division hosted the 2025-2026 Annual Budget Training on February 13, 2025. The morning session covered campus budgets, while the afternoon session focused on departments. Topics included campus activity fund budgets, travel updates, the 2025-2026 budget process, and reporting.

Continuing with Business and Finance. We hosted our Mission CISD Health Fair. Thank you to the Employee Benefits Department for organizing the Mission CISD Health Fair on February 17, 2025. The event provided employees with valuable health screenings, wellness resources, and support to prioritize their well-being.

Finally, we have our Mission CISD Golden Apple Award. Mission CISD has been recognized with the Golden Apple Award, ranking as the No. 5 district for the 2024 school year in United Way contributions. This honor reflects the district's commitment to supporting students and families, with an estimated \$40,000 raised to help provide essential services to those in need. Thank you to our wonderful MCISD Staff who contribute to the United Way!

Congratulations to Anabel and her Team! The Purchasing Department has received the 2025 TASBO Award of Merit for Purchasing Operations, recognizing our commitment to professional standards in acquiring goods and services. We are proud of this achievement and remain dedicated to providing high-quality procurement services. Congratulations to all!

VII. Presentation(s) to the Board of Trustees

1. Strong Foundations Planning Grant–Mathematical Framework

Mrs. Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction, stated, “The Strong Foundations Planning Grant provided funding to school districts to develop a robust math instructional framework. The MCISD Framework for Mathematics was collaboratively created by a team of teachers, administrators, instructional strategists, and central office staff. This comprehensive plan outlines the specific actions required from all stakeholders, teachers, administrators, parents, and community members to ensure every student receives high-quality math instruction. These actions align with the Texas Education Agency’s Research-Based Instructional Strategies (RBIS), a guide to teaching and learning using High-Quality Instructional Materials (HQIM). Mission CISD partnered with Engage2Learn, a TEA-approved provider, to develop this framework. Engage2Learn (E2L) has worked with over 300 districts nationwide, delivering equity-focused solutions that drive results and build long-term capacity. Through Strong Foundations Planning, E2L worked with Mission CISD’s leadership team to support the district’s goals by planning and implementing HQIM, fostering stakeholder relationships through a data-driven Community Engagement Report, facilitating RBIS strategies, and creating the Math Instructional Framework. Additionally, Mission CISD expanded the effort by providing Math RBIS training for elementary teachers, conducting professional development on Lesson Internalization for each grade level, and supporting math lead teachers through Professional Learning Communities (PLCs) to build capacity. The Engage2Learn Partner Success Team is pleased to share the progress made this far.”

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Engage2learn Director of Partner Success, Robyn Scott, and Mareka Austin, e2L Data-Informed Growth Coach, presented the overview of the 2024-2025 Partnership, Success Criteria Progress, Building on Success, Scope of Partnership, Executive Summary: LASO Cycle 2 SFP Math, Executive Summary: PLC Support, and Professional Development.

2. House Bill 3 Board Goals Update–3rd Grade Reading Language Arts

Mrs. Cynthia Wilson stated, “Under HB 3, the school boards adopted plans in early childhood literacy and math proficiency. These plans were presented to the Board of Trustees on October 9 and adopted on October 31. In keeping alignment with the state’s 60x30TX goal, the Texas Higher Education Coordinating Board recommended establishing a PreK through 12th grade goal of at least 60 percent proficiency at TEA’s “Meets” standard along the state’s public PreK through 12th grade educational continuum including sixty percent of all students meeting the state’s “Meets” standard at third-grade reading. To achieve these goals, the district created goals for early literacy and mathematics proficiency. The district will present the latest benchmark data for 3rd Grade Reading alongside a comparison to the first benchmark scores administered during the fall semester.”

Mr. John Hill, Curriculum and Instruction Director, presented the 3rd Grade RLA 2nd Benchmark Results, 3rd RLA English Benchmark Comparison, and 3rd RLA Spanish Benchmark Comparison. 11 of 14 elementary campuses showed improvement when their second benchmark results were compared to the first benchmark. 70 fewer students were testing in Spanish on the second benchmark. 26% of students tested in Spanish on the 2nd Benchmark. Some students in the dual language program are building strong literacy skills in Spanish, while others are ready to demonstrate their abilities in their second language. On last year’s TAPR, 3rd Grade RLA scored 72, 45, and 19 (component score of 45). This year, we are at 71, 44, and 14 (component scores of 43). Campuses developed action plans to address specific TEKS, focusing on lessons that both utilize grade-level material and are intentionally aligned to those same specific TEKS. The central office is providing STAAR Guides/Blitz materials that will be incorporated into those plans, resulting in customized plans that target specific campus needs. Action plans are being reviewed to ensure that they are targeting low-performing TEKS that are frequently assessed. The Language Proficiency Assessment Committee will prioritize reviewing on an individual basis the language of instruction and level of linguistic support the student receives during classroom instruction when determining whether English or Spanish is the most appropriate assessment. Central office administrators will spend time in classrooms, supporting teachers, administrators, and campuses in the implementation of their action plans. Observing and supporting teachers during instruction. Content experts providing coaching, modeling, and instructional support in specific classrooms based upon data.

VIII. Discussion and Possible Action

1. 2025-2026 Academic School Calendar

Mrs. Cynthia Wilson stated, “The Mission CISD calendar committee was tasked with creating three calendars for the 2025-2026 school year. The Committee was central office administrators, campus administrators, counselors, teachers, paraprofessionals, and parents. Under Texas Education Code 25.081, each school district must operate for at least 75,600 minutes of instruction, including intermissions and recess. As a District of Innovation, the district is permitted to begin school prior to the fourth Monday of August. All Mission CISD employees had the opportunity to vote on Calendar A, B, or C. Voting was open from March 4 at 9:00 AM through March 11 at 5:00 PM. Votes were cast electronically by employees, and results were tabulated by department and campus. Results were submitted to the Office of Special Programs and School Improvement. The total number of employees who voted was 1,484, with 307 votes for Option A, 1,012 votes for Option B, and 165 votes for Option C. Employees cast votes electronically, and the results were tabulated by the different departments and campuses. Results were provided to the Office of Special Programs and School Improvement. The calendar option with the most votes is being submitted for approval, which is Calendar Option B.”

Mrs. Natividad Sosa, Board Member, asked, "I just wanted to know on the amount of individuals who voted. What was the percentage of auxiliary staff? Just a rough number.”

Mrs. Kim Risica, Executive Director for Special Programs and School Improvement, responded, "I will say because it was by department we did have that available. As far as Maintenance, Transportation, and Child Nutrition, the Transportation and Maintenance were much lower than anyone else. Child Nutrition they were probably at about 50%, Security was a little about 50%, but for the most transportation and maintenance were much lower.”

Mrs. Natividad Sosa asked, "They just didn't participate? They didn't answer, or they were not?"

Mrs. Kim Risica responded, "They just didn't vote. If you look at what's on the second page, I did provide you with all the callouts, all the emails, and all of the phone calls that we made. I did work with Mr. Rivera, who worked with the Maintenance Department and let the secretary know that they had a computer set up in the office where staff members could go and vote."

Mrs. Iris Iglesias asked, "Were they able to vote by hand or note paper? Some might be intimidated by the computer."

Mrs. Veronica "Betty" R. Mendoza stated, "(inaudible) calendars."

Mrs. Kim Risica responded, "No, it was very simple. You just went to the link, it opened up, you chose A, B, or C, and you submit."

Mrs. Iris Iglesias responded, "What Mrs. Mendoza just mentioned about, they were okay with any of the calendars?"

Mrs. Kim Risica responded, "Well, when you consider the fact that this is an academic calendar, and it really pertains mostly to those people that are at the campuses, your students, and your teachers. If you're a maintenance employee and you are on a 260 contract, the rest of it doesn't matter."

Mrs. Petra Ramirez, Board Member, responded, "Okay, so you're telling us that this is an academic only for those because I'm looking at the three weeks. Okay, the three weeks are the axillary staff going to be affected?"

Mrs. Kim Riscia responded, "They will be."

Mrs. Petra Ramirez responded, "Of course, because you know you're going to have three weeks."

Mrs. Kim Risica responded, "This is strictly an academic calendar. It's going to affect those of us who are on 226 because we have to work our 226 days. When the students and teachers are on summer vacation, well, we are not on summer vacation; we have two weeks off. This is strictly when students and teachers are in session."

Dr. Cris Valdez responded, "Yes."

Mrs. Petra Ramirez responded, "But you will not get your two weeks in the summer; you will only get one."

Mrs. Kim Risica responded, "No, we will still get our two weeks in the summer. We will not get three weeks like Christmas, probably."

Mrs. Petra Ramirez asked, "Okay, so all auxiliaries will have to work during that third week?"

Mrs. Veronica "Betty" R. Mendoza responded, "You have to work your days."

Dr. Cris Valdez responded, "I counted from just last year 220, 226, and even 260. The 260, which is a lot of our custodial maintenance, is 260 contractual work days. They get the two weeks when the district shuts down. There is a local policy DED that addresses the leave for those that work like the 12 months."

Mr. Eden Ramirez, Legal Counsel, responded, "Right, one thing to keep in mind is that a local policy can always be worked on if you need to provide anything between now and then. So, if there is a concern regarding that break and how we're allotted vacation, that policy is a local policy; we can always bring that to the Board and discuss how we can look out for a specific group of employees if we need to."

Mrs. Petra Ramirez responded, "Because some people are concerned and even the summer that they are not going to have the two weeks off in the summer and then their pay is not going to be there. Are they going to miss out on any pay? That's what they are really concerned about."

Dr. Cris Valdez responded, "And I would need to know if it's a 260 contract, 226, or 220. I would need to know which one because the 260 for the most they're getting paid. They acquire a certain amount of days, based on the number of days that they've been with the district, most of them get the 80 hours paid the two weeks."

Mrs. Petra Ramirez responded, "But the third week."

Dr. Cris Valdez responded, "The third week, the way it would impact would be, go ahead Eden."

Mr. Eden Ramirez responded, "That specific issue would be an (inaudible) issue from the academic calendar itself because that's covered by local policy. So, for example, if we adopt the one that has three weeks in the December area, the Board can have a conversation about how we're going to treat the employees now that the situation is through a local policy. We wouldn't necessarily be able to solve that question tonight; it's not on the agenda. But we are aware that it is a concern to look at. Dr. Valdez and I spoke today about that, and so, we are looking at what has been done in the past and if the Board adopts the three-week vacation, I suspect we bring something to the Board later this year in the summer to address how we're going to handle those three-week periods."

Mrs. Natividad Sosa asked, "Eden, what is the impact today if we were to vote on this and then we later, and I know you brought a policy, and I mentioned from the beginning that I would like, as a Board to review all of the policies. So, let's say we approve tonight what's being recommended and we move forward, we review our policies, we adopt a new policy and then we go back and adjust?"

Mr. Eden Ramirez responded, "The way I would envision it happening is that we would adjust policy to accommodate for the calendar, not the other way around. So, I would just think that if you go with this calendar that's being recommended, we would then adjust our policies to align with the calendar to look after the employees."

Mrs. Petra Ramirez responded, "Because we have to look out for our employees."

Mrs. Dolores Reyna, Board Member, responded, "I have a question in looking at A, B, and C, and then in comparing because many of our parents, one parent may work for Mission School District and another parent may work for PSJA, another one for McAllen. So I went to their calendars, and if we go with B, it contradicts a lot. There's a big discrepancy between McAllen's, between PSJA's, between the ones I looked at. The one closest to the rest of them even IDEA. I even checked the IDEA. The one closest to those calendars is option C in what we have here; the only difference would be the October 13th there on option C. There are no breaks in October, but there is one on the 13th. If we could add that one there, but I'm just thinking of the employees comparing them to the different calendars than the different districts that are surrounding districts."

Mrs. Natividad Sosa responded, "Parents that work for other districts that have their children in this district."

Dr. Cris Valdez responded, "And that's an observation that we at the Central Office considered because obviously, the employees voted for a three-week winter break, right, but there are considerations and implications when it comes to parents that extra week with childcare. It impacts some of our auxiliaries with pay in January. As it stands right now, there will be less days that they will work, so their January 23rd bi-weekly check will be a lot less. 226 employees somehow in there will have to still work. You have to get your 226 contractual days in there as well as 220 contractual days. They have to get it in there within that three-week winter break; there are some effects going on there."

Mr. Jerry Zamora responded, "(inaudible) so maybe the employees maybe don't understand exactly. I mean maybe they are not getting it, I don't know."

Mrs. Kim Risica responded, "I don't think all the employees understood the implication of what having three weeks off at Christmas was going to do. It's not going to impact teachers."

Mrs. Veronica "Betty" R. Mendoza responded, "I believe if this is what they wanted, you gave them the opportunity to vote. 1,012 votes are a lot of votes so, it is our staff saying, "Yes, this is the calendar that we chose."

Dr. Cris Valdez responded, "And that was the Administration's thought. That was our thinking. That is why we are making the recommendation because we have the belief our employees voted and this is what it is."

Mrs. Natividad Sosa responded, "But later is it going to be, well, this is what you guys wanted and now we're complaining about it. I'm just saying, I think more of what Jerry asked. No, no what did you ask?"

Mr. Jerry Zamora, Board Vice President, stated, "All I asked right now is if we can make sure we do that survey at the end so they can write not just an A, B, and C type of survey."

Dr. Cris Valdez responded, "Yes, we are."

Mrs. Natividad Sosa responded, "I think maybe next year, you know, with the follow-up, if we would have shared the calendars with like a bottom of pros and cons coming from Central. If HR would have studied which, I'm sure they did but, adding something so that the employees could have seen possible issues that can come up with going this route would affect the 220, and the 226 something brief."

Mr. Jerry Zamora responded, "So, you have a group of people that come together before all this happens, and those are reporting back to their school. So, then they need to understand what's happening, and they report to their campus teachers, and everyone's happy. This was all discussed beforehand; then this is where the 1,012 votes are."

Mrs. Kim Risica responded, "We do give them calendar parameters, as guidance. This three weeks at Christmas is something that in the 10 years I've been working with this, I have never seen that happen before."

Mrs. Natividad Sosa responded, "If it was discussed (inaudible) on that day. I would be able to ask Mrs. Risica or Mr. Flores right now to give me the impact of the 226. What are they going to do? And I would have a number right now."

Dr. Cris Valdez responded, "We would have to come in that third week. Instead of taking three weeks off, we would take two, and we would come in as long as we put in that week."

Mrs. Natividad Sosa responded, "This is the recommendation, but I think as a Board, even though we're seeing that staff want this, I think they may not know or may not fully understand how it would affect them. What I am saying is that the Board might have to go in another route even though that's what the staff wants because this might be the better option for them in the long run. We have to make tough decisions sometimes."

Mr. Edilberto Flores, Assistant Superintendent for Human Resources and Support Services, responded, "The longer that we wait then that is impacted in making decisions for working calendars and also making decisions, not only academics but holidays, for example, for somebody could possibly be thinking already okay calendar B, I'll be on vacation for three weeks, but we do need to make a decision soon because it impacts everyone."

Mrs. Elisa Pacheco, Human Resources Director, responded, "Basically what happens after the academic is this portion of the calendar gets approved, then we will take over to set the contractual working calendars, what we call. There is 187, 192, 220, 240, 226, 260. So, for each one of those, we take what we did last year. For example, I'll just do 226, we have an option just looking at it, just by what we looked at right now. We looked at two or three calendars already just on the spot; we can either go on eight days of vacation right now. Come back in two days earlier or if we want, everyone to get their two weeks, then we pushed back the two, and then we either come in two days earlier in January,

which normally would work for us like at HR at Payroll for example, who has to run payroll, all of that would be very beneficial. We have to prepare for everyone, for their pay increases, and do whatever else we need to do. But it does not really impact the days worked. We just have to obviously set the 226 calendar, but we get to play with it to see where they fit in and what's the best scenario, and then we take it to the Superintendent for approval for those calendars. As far as the 260, no matter what, they start July 1st, and they go year-round, and because they're on a 12-month, then they take the vacation time upfront because I think that's a decision on their department where they decide to do that upfront when we're out. The calendar is set for them, the three-week vacation does not impact 260 at all. I worked with Hiram earlier this week. He came to see me about the cafeteria workers because the 183 are probably the ones that may be impacted, but it's not going to cut their pay. But what it will do is extend pay. They go like three weeks, and they are used to going for weeks, right? So, what I told Hiram was, "We can work it out" because normally what happens with the Cafeteria we can work with the director as well is that they get upfront they have some staff development. We can move some of that staff development to the January time, and they don't have to go two weeks; they can prep, they can clean the pots, they can do all the stuff that they need to do. So those are some of the things that once this happens, then we go to work and start really looking at each and every one of those contractual day calendars that we have. We then send them to Mr. Flores and Dr. Valdez so they can review them."

Mrs. Natividad Sosa asked, "During COVID that they would give the meals out there. Is that a possibility for that time during the break, and then they're working, but kids could come pick up food, if they wanted to eat?"

Mr. Jerry Zamora asked, "Can we table this item? Once Mrs. Pacheco and the group decide how it going to affect each and every group and present it to us so, we can feel a bit more comfortable."

Mrs. Veronica "Betty" R. Mendoza stated, "She is saying they can work. They are saying they are pressed for time."

Mr. Jerry Zamora responded, "I know, but we can have a Special Meeting."

Dr. Cris Valdez responded, "We can have it in April after the Workshop."

Mrs. Veronica "Betty" R. Mendoza responded, "I would rather much vote on it tonight, but I will go ahead and go with what the Board says, but that's my opinion."

Mrs. Petra Ramirez responded. "I think we need to look at every angle that we can because we need to prioritize. You know, where the kids most important, the priority of the kids and the parents, where they're going to be staying. Some kids don't have food at home. You didn't give the kids an opportunity. You made the adults decide. Kids don't care about the calendars, but the parents do, and I think that the parents need to know this."

Dr. Cris Valdez responded, "It was the District Administration with Teachers from DEIC and parents on there, and then it went to DEIC for feedback."

Mrs. Natividad Sosa asked, "Is it local policy that we pay once a month? Can that be looked at, and we pay twice a week?"

Dr. Cris Valdez responded, "We can explore that to doing bi-weekly for everybody."

Mrs. Natividad Sosa responded, "I mean, if everybody wants that, we can survey them, but I think for our auxiliary we should. When was the last time we voted on anything like that? I mean, it's always been once a month. That's the issue here, specifically for the three weeks. It's that they would have to wait three weeks to get paid."

Mrs. Elisa Pacheco responded, "On the three-week question, we are going to try to work the calendar out so that they don't have to extend it that way and then Hiram is going to set his pay dates according to the calendar that we set, so that gets approved as well and typically all of our staff that are not on a 187 calendar, all of them are fully aware that they are not to go by the academic calendar because they are on totally separate calendars. So, like start date for this

calendar, maybe August; however, if I am an interventionist and I have an additional five days, my start date is going to be bumped up, it'll be in July five more days before so they are fully aware."

Mrs. Dolores Reyna responded, "I'm not worried about the adults; I'm worried about the kids being out three weeks. Okay, I'm worried about the third week when all the other districts are going back after two weeks, that's what I'm worried about. Okay, and then you have another learning slide and it's not going to be enough time for these teachers to get these kids back on track if they've been out three weeks because some don't stay, some leave you know, and we may

not get them back when we want them to come back. They may take that extra week. We have to worry about attendance also."

Mrs. Natividad Sosa responded, "It's a routine, getting them back into that routine."

Mrs. Veronica "Betty" R. Mendoza responded, "Even with two weeks, you have to get them back either way."

Dr. Cris Valdez responded, "We will take your feedback. I appreciate your input, and we will bring it back."

Mr. Ricardo Rivera, Assistant Superintendent for Operations, responded, "On the question on the percentages of the departments that voted or not. Operations was highly encouraged several times to vote. We asked administrative staff there at each department to set up computers, give them instructions. However, not to in any way steer them in which calendar to vote for. So, they were given all the opportunities. I did also meet with Hiram this morning, but I'm glad Mrs. Pacheco and him meet late in the afternoon because my concern, because I have in operations, over 500 of auxiliary staff, both in transportation and CNP, because if there is no children then they don't work so they won't get paid. So, I'm glad Mrs. Pacheco, Hiram and the Board, and Dr. Valdez are going to consider that because it does impact transportation and CNP staff. Also on the question, our transportation staff and CNP don't get paid during the summer time. So, we are taking surveys should they want and can have their pay at 12-month increments, so we are currently taking surveys on that."

Dr. Cris Valdez responded, "And we will study the bi-weekly to see what that would look like."

Mrs. Veronica "Betty" R. Mendoza responded, "And it is important that they do understand Mr. Rivera, how it's going to impact them if they don't vote for those that don't vote."

Mr. Ricardo Rivera responded, "That's correct, but a lot of their mentality is it doesn't affect us because it's just for teachers and we have to educate them that you know, that it does. They have a voice also, but I'm glad that like Mrs. Pacheco said there is a work calendar that's separate."

Mrs. Natividad Sosa responded, I think they're speaking very loudly that they want to break, and I know a lot of us are talking about child care, and I hate to say this, but we're not a babysitting service. We educate children and prepare them for the future, but I think people need breaks and I guess maybe our teachers also, want more time to be with their families and maybe that's why they want these three weeks, you know, but we got to look at everybody and the whole District, you know, as a whole. I understand that I don't want it to come off like, we don't care that that's what they want. It's just that we need to look at it as a whole."

Mrs. Veronica "Betty" R. Mendoza responded, "I know Mrs. Risica said she hadn't seen this in maybe in the past 10 years, but I do remember it, maybe, even before that, they used to have up to three weeks or very close to three weeks off in Christmas."

Mr. Eden Ramirez stated, "If we are going to table these, we do need a motion."

A Motion was made by Mr. Jerry Zamora to table this calendar agenda for the next board meeting. Motion seconded by Mrs. Natividad Sosa. Motion passed. Vote 7-0

2. Out of State Travel for Mims Elementary and Mission Jr. High Chess Team

Mrs. Cynthia Wilson stated, "The next item, Approval of Out-of-State Travel for Mims Elementary and Mission Jr. High 2025 Super Nationals VIII Chess Tournament. This item was presented to the Board at the Board Workshop. Upon further review with the campuses, the intent is to have the district fund the registration fees for the students, and this will be done. We also intend to pay for the sponsor's travel expenses. We want to thank the Board for their support. Upon the Board's request, the Board's budget has been reviewed, and some of those funds will be used for this travel. On behalf of the Mims and Mission Junior High Chess team, we would like to thank the Board for their support."

Mrs. Veronica "Betty" R. Mendoza asked, "How much are we talking about, and where is this coming from?"

Mrs. Cynthia Wilson responded, "The campuses already do have monies in their Chess Fund. We have about \$2,300.00 at Mission Jr. High and about \$2,800.00 at Mims."

Dr. Cris Valdez responded, "I believe we reviewed 14 Mims students."

Mrs. Cynthia Wilson responded, "Yes, those funds will be used for some of this, because at Mims, it's 14 students and one sponsor. The total will be \$3,417.91. Of course, that does depend on the airlines that we will be able to get so, this is an approximate number. Mission Jr. High has 6 students and one sponsor that is \$2,617.91. So, from the Board's budget, Dr. Valdez worked on that."

Dr. Cris Valdez responded, "So, Cindy Barrera and I collaborated because the Board asked during the Board Workshop that if we could look at some of the Board's budget, and so, Cindy and I pulled from, for example, supplies, pulled for miscellaneous expenses, the Board also has like reading materials money available. We didn't pull from travel; actually, we pulled from all these accounts that still have balances to be able to pay for the 14 students' registration fees for Mims and the six students at Mission Jr. High, a total of \$2,000.00 for registration fees. So, we pulled from all the different accounts."

Mrs. Petra Ramirez asked, "Did you pull from the travel from the Board?"

Dr. Cris Valdez responded, "No, not from the actual travel. I will talk to you all in Executive Session on some other possibilities, but, initially, right now, Cindy and I pulled from some current accounts that still have some balance."

Mr. Eden Ramirez responded, "Those accounts are Board accounts; they are still Board Monies."

Mrs. Petra Ramirez responded, "Say I don't travel, all my monies can go to that?"

Mr. Eden Ramirez responded, "(inaudible) to your other accounts"

Mrs. Veronica "Betty" R. Mendoza asked, "This is just for registration? No airfare, no meal, just registration, correct?"

Dr. Cris Valdez responded, "Correct."

Mrs. Veronica "Betty" R. Mendoza responded, "As to what I understand, I think some of the parents were with the understanding in the beginning of the school year that they had to pay this trip. Some of them are not going to compete. Am I correct? Some of these students are not going to compete."

Dr. Cris Valdez responded, "That's correct; they are going to observe and get the experience."

Mrs. Veronica "Betty" R. Mendoza responded, "They're going on their own so, they've already paid for their flight."

Dr. Cris Valdez responded, "That's correct."

Mrs. Cynthia Wilson responded, "A lot of the flight for the students and the hotels were already taken care of by the parents. What we are doing, just to be transparent, is that we are looking at next year for Chess for some different campuses and how that can be funded, but there is going to have to be district-determined criteria, just like we do with all of our organizations in any levels that in order to advance to State or to advance to Nationals this is what we need to look for. That is something we are going to be working on. The sponsor from Mims Elementary is very active in this area and Mission Jr. High."

Mrs. Veronica "Betty" R. Mendoza asked, "So was \$5,000.00 given to them?"

Mrs. Cynthia Wilson responded, "Yes"

Mrs. Veronica "Betty" R. Mendoza asked, "What was that used for?"

Mrs. Cynthia Wilson responded, "So they buy their materials, and on the competitive days, they compete during the local tournaments for the registration."

Mrs. Veronica "Betty" R. Mendoza asked, "Ok, so it was not used for this trip?"

Mrs. Cynthia Wilson responded, "No, they still have money left over, and so, Mims had also been fundraising. There is money there; not too much is going to have to come from other resources."

Mrs. Veronica "Betty" R. Mendoza asked, "So, did you find out how much they fundraised?"

Mrs. Cynthia Wilson responded, "Yes, it's roughly \$2,500.00."

Mrs. Natividad Sosa asked, "They are going to Orlando, right?"

Mrs. Cynthia responded, "Yes."

Mrs. Natividad Sosa responded, "And if they win, they need to go to Disney World."

Mrs. Petra Ramirez responded, "Regardless of how much it is, you know, I feel, and I strongly believe that our students come first, and if it's \$5,000, \$10,000, I think that we should afford it for them because they are representing our school district. We don't have to be penny-pinching for our students."

Mrs. Veronica "Betty" R. Mendoza responded, "I'm sure they appreciate it, but I don't think that they requested this funding."

Mrs. Petra Ramirez responded, "They didn't request it because we don't give it to them, that's why."

Mrs. Natividad Sosa responded, "Eden on the budget?"

Mrs. Petra Ramirez responded, "It's not budgeted for it, that's why they don't request it. Everybody is under the impression we've always done it."

Dr. Cris Valdez responded, "We can discuss it in Executive Session."

A Motion was made by Mr. Jerry Zamora to approve the Out of State Travel for the Chess Teams. Motion seconded by Mrs. Dolores Reyna. Motion passed. Vote 7-0

3. Region One Education Service Center Board of Directors Election

Mrs. Sylvia Cruz, Executive Director for Business & Finance, presented the process of the voting for the Region One Education Service Center Board of Directors Election. Mission Consolidated Independent School District is a contributing member of the Region One Education Service Center. As a voting member, Mission CISD may cast votes for one or various candidates to serve as the Region One Education Service Center’s Board of Directors. The Board of Trustees shall be entitled to one vote for each vacancy on the board.

The Board of Trustees voted and submitted their ballots.

A Motion was made by “Betty” R. Mendoza to approve the ballots as submitted by the Board Members. Motion seconded by Mr. Jerry Zamora. Motion passed. Vote 7-0

4. Consideration and Possible Action on Settlement of Cause No. C-4525-23-DNM Contracting vs. Mission CISD

Mr. Eden Ramirez stated, “On the next item #4, it will be taken to Executive Session first.”

IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA Any Trustee may request the removal of an item from the CONSENT AGENDA for Individual consideration and action.

Mrs. Iris Iglesias asked, “Do we have a request to pull any item on the Consent Agenda?”

Board of Trustees responded, “No.”

A Motion was made by Mr. Jerry Zamora to approve Item 9 #1 through #9c on the Consent Agenda. Motion seconded by Mrs. Veronica “Betty” R. Mendoza. Motion passed. Vote 7-0

- 1. 2025 Summer School Programs**
- 2. School Health Advisory Council (SHAC)–2024-2025 Wellness Policy and Compliance Reports-Annual Written Report**
- 3. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD Resurfacing of the Tracks and Field Events for the Tom Landry Stadium Project–Javier Hinojosa Engineering**
- 4. Approval of Substantial and Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Project Fit America at Pearson Elementary–Javier Hinojosa Engineering**
- 5. Approval of First Reading of Board Policy Changes, Including TASB-Policy Update 124, Affecting Local Policies**
 - a. CAA(LOCAL): FISCAL MANAGEMENT GOALS AND OBJECTIVES-FINANCIAL OBJECTIVES**
 - b. CDA(LOCAL): OTHER REVENUES-INVESTMENTS**
 - c. CY(LOCAL): INTELLECTUAL PROPERTY**
 - d. DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT**
 - e. EHB(LOCAL): CURRICULUM DESIGN-SPECIAL PROGRAMS**
 - f. EHBB(LOCAL): SPECIAL PROGRAMS-GIFTED AND TALENTED STUDENTS**
 - g. FFG(LOCAL): STUDENT WELFARE-CHILD ABUSE AND NEGLECT**

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h. GKA(LOCAL): COMMUNITY RELATIONS-CONDUCT ON SCHOOL PREMISES

- 6. Cybersecurity Grant 1 Resolution**
- 7. Budget Amendment**
- 8. Donations**
- 9. Approval of Minutes**
 - a. February 5, 2025, Board of Trustees Workshop**
 - b. February 5, 2025, Special Board of Trustees Meeting**
 - c. February 12, 2025, Regular Board of Trustees Meeting**

X. Executive Session

President Iglesias called the Board into Executive Session at 8:54 PM and back into Open Session at 11:01 PM.

- 1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**
- 3. Approval of New Contract Forms for One-Year Term, Multiple Assignment One-Year Term Contract, Multi-Year Term Contract, Probationary Contract, and Employment Agreement**
- 4. Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators**
- 5. Mission CISD Land Donation for the City of Mission United Irrigation District Pump House Park**
- 6. Discussion and Development of The Mission CISD Board Operating Procedures**

XI. Open Session: Action on Items Discussed in Closed Session

- 1. Possible Action, if Necessary, on Items Discussed in Executive Session**
- 2. Discussion and Possible Action Regarding Superintendent's Recommendation(s) for:**
 - a. Approval of New Contract Forms for One-Year Term, Multiple Assignment One-Year Term Contract, Multi-Year Term Contract, Probationary Contract, and Employment Agreement**

Mr. Eden Ramirez stated Legal Counsel recommends that the Board adopt the new contract forms as presented in Executive Session.

A Motion was made by Mrs. Veronica "Betty" R. Mendoza to approve what was discussed in Executive Session by Legal Counsel. Motion seconded by Mrs. Petra Ramirez. Motion passed. Vote 7-0

b. Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators

Dr. Cris Valdez stated b. Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators. The administration recommends list as presented in Executive Session.

A Motion was made by Mrs. Veronica "Betty" R. Mendoza to approve item 2b. Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators. Motion seconded by Mrs. Petra Ramirez. Motion passed. Vote 7-0

c. Mission CISD Land Donation for the City of Mission United Irrigation District Pump House Park

Mr. Eden Ramirez stated on 11 2c. Legal Counsel recommends that the Board table this item to the April 2 Special Board Meeting.

A Motion was made by Mrs. Veronica “Betty” R. Mendoza to table item 2c. on the Land Donation. Motion seconded by Mrs. Dolores Reyna. Motion passed. Vote 7-0

d. Discussion and Possible Action on the Mission CISD Board Operating Procedures

Dr. Cris Valdez stated Item d. Discussion and Possible Action on the Mission CISD Board Operating Procedures as discussed in Executive Session.

A Motion was made by Mrs. Petra Ramirez to approve item 2d. the changes or additions added to Item 2d. Discussion and Possible Action on the Mission CISD Board Operating Procedures. Motion seconded by Mrs. Dolores Reyna. Motion passed. Vote 7-0

VIII. Discussion and Possible Action

4. Consideration and Possible Action on Settlement of Cause No. C-4525-23-DNM Contracting vs. Mission CISD

Mr. Eden Ramirez stated, “At this time, Legal Counsel recommends the Board attain a motion as per the agreement presented to the Board.”

A Motion was made by Mrs. Veronica “Betty” R. Mendoza to approve this item as was suggested by Legal Counsel. Motion seconded by Mrs. Petra Ramirez. Motion passed. Vote 7-0

XII. Board of Trustees Information Items

- 1. Personnel Employments, Resignations, Transfers, and Compensation Change**
- 2. Workers’ Compensation Solutions Annual Review**
- 3. Zonda Education Demographic Study**
- 4. Financial Reports:**
 - a. General Fund and Debt Service**
 - b. Tax Collection Report**
 - c. Cash Disbursements**
 - d. Quarterly Investment Report**

Dr. Cris Valdez stated, “Information Items which were presented at the Board of Trustees Workshop.”

XIII. Important Dates to Remember

- 1. Wednesday, April 2, 2025, Board of Trustees Workshop at 6:30 p.m. Location: Administration Office Eagles Staff Development Room**
- 2. Wednesday, April 9, 2025, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex**
- 3. Friday, April 18, 2025, Easter Holiday/Good Friday**
- 4. Monday, April 21, 2025, Easter Holiday**

XIV. Adjournment

A Motion was made by Mrs. Petra Ramirez that the meeting be adjourned. Motion seconded by Mrs. Veronica “Betty” R. Mendoza. Motion passed. Vote 7-0.

Mission CISD Board of Trustees Minutes
March 12, 2025
Page 14 of 15

President Iglesias adjourned the meeting at 11:07 PM.

Iris Iglesias, President
Mission CISD Board of Trustees

ATTEST:

Veronica “Betty” R. Mendoza, Secretary
Mission CISD Board of Trustees

SUBJECT: Approval of Contract Status of Classroom Teachers, Non-Chapter 21 Contracts, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators

PRESENTER: Dr. Cris Valdez, Mission CISD Superintendent of Schools

BACKGROUND INFORMATION

As specified in Board Policy DC(LEGAL), a district shall employ each classroom teacher, principal, librarian, nurse, or school counselor under a term contract as provided by Education Code Chapter 21, Subchapter E. *Education Code 21.002*.

According to Board Policy DCE(LOCAL), Non-Chapter 21 contracts shall be provided for positions included on the list approved by the Board. A Non-Chapter 21 contract shall not be governed by terms identified by Chapter 21 of the Education Code.

ADMINISTRATIVE CONSIDERATIONS

Recommendations for renewing contracts for Classroom Teachers, Non-Chapter 21 Professional Staff, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators listed in the booklet to be provided to the Board in Executive Session are based on job performance, program needs, and funding. These recommendations support the District’s goal of attracting and retaining high-quality staff

FUNDING SOURCE AND AMOUNT

Local, State, and Federal Funds

RECOMMENDATION

Recommendation and Approval for the Next Board Meeting of Contracts for Classroom Teachers, Non-Chapter 21 Professional Staff, Other Non-Administrative Professional Personnel, and Campus and Central Office Administrators.

CONTACT PERSON(S)

Dr. Cris Valdez, Mission CISD Superintendent of Schools

Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

Elisa Pacheco, Director for Human Resources

SUBJECT: Mission CISD Land Donation for the City of Mission United Irrigation District Pump House Park

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The District met with the City of Mission’s Assistant City Manager, JP Terrazas, on January 16, 2024, at 1:30 PM to discuss an upcoming community beautification project, City of Mission United Irrigation District Pump House Park. During the meeting, the City proposed the donation of four District-owned lots to support this initiative.

Property information:

Account Number	Owner's Name & Address	Property Site Address	Legal Description	Lot No.	Land Value
M520000123000100	MISSION ISD TRUSTEE	W LEONAJO ST	MISSION ORIGINAL TOWNSITE LOT 1 BLK 123	239573	
	PO BOX 178				\$
	EDINBURG, TX 78540-0178				56,250.00
M520000123000200	MISSION ISD	W LEONAJO ST	MISSION ORIGINAL TOWNSITE LOT 2 BLK 123	239574	
	1201 BRYCE DR				\$
	MISSION, TX 78572-4311				56,250.00
M520000123000300	MISSION ISD	W LEONAJO ST	MISSION ORIGINAL TOWNSITE LOT 3 BLK 123	239575	
	1201 BRYCE DR				
	MISSION, TX 78572-4311				\$
					56,250.00
M520000123000600	MISSION ISD TRUSTEE	W LEONAJO ST	MISSION ORIGINAL TOWNSITE LOT 6 BLK 123	239578	
	PO BOX 178				\$
	EDINBURG, TX 78540-0178				56,250.00

ADMINISTRATIVE CONSIDERATIONS

The City of Mission City Manager, JP Terrazas, presented the upcoming beautification project to the MCISD School Board during the February 5th Board Workshop, where he formally requested a land donation from the district.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

The administration recommends donating the land to the City of Mission for the development of the City of Mission United Irrigation District Pump House Park.

CONTACT PERSON(S)

Cris Valdez, Mission CISD Superintendent of Schools
Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance

Pump House Park February 5, 2025



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CITY OF
MISSION

Special Board of Trustees Meeting - April 2, 2025
Board Meeting - April 9, 2025



Mission ISD

OWNER:
MISSOURI PACIFIC
RAIL ROAD COMPANY

OWNER:
MISSION ISD TRUSTEE

OWNER:
HIDALGO COUNTY

OWNER:
MISSION ISD TRUSTEE

239573
239574
239575
239576
239577
239578

Mission ISD



NET LAND
UID Boundary = 14.16 AC

 **CITY OF MISSION**
PROPOSED UID PUMP HOUSE PARK

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SUBJECT: District Staff Summer Schedule

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

BACKGROUND INFORMATION:

The District’s administration office has traditionally changed its summer work hours to accommodate maintenance work, make more efficient use of our facilities, and allow our employees longer weekends. The Operations Division Departments will also follow the four ten-hour workdays.

ADMINISTRATIVE CONSIDERATIONS:

The administration recommends a four-day workweek from June 2nd through July 31, 2025. Operations will align their schedule to match the Central Office Summer Schedule. This item is presented under Board of Trustees Information Items at the Board Meeting scheduled on Wednesday, April 9th.

Work Week	Work Days		Times	Total Work Hours
June 2 – June 5	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 9 – June 12	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 16 – June 19	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 23 – June 26	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 27 – July 13	Closed	Closed	Closed	Closed
July 14 – July 17	Monday–Thursday	1 st week back Friday Off	7:30 am–6:00 pm	10 hours per day
July 21 – July 24	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
July 28 – July 31	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day

Regular working hours will resume on Monday, August 4, 2025.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

This item is for information purposes only. No Board action is required.

CONTACT PERSON (S):

Dr. Cris Valdez, Mission CISD Superintendent of Schools
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Director for Human Resources

Edilberto Flores

Assistant Superintendent for Human Resources and Support Services
1201 Bryce Drive – Mission, Texas 78572-4399
Office (956) 323-5566
E mail eflores2@mcisd.org – www.mcisd.net



Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

MEMORANDUM

TO: All Central Office Staff, Principals, Campus Administrators, and Operations

FROM: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

THRU: Dr. Cris Valdez, Mission CISD Superintendent of Schools

CC: Superintendent’s Cabinet

SUBJECT: Central Office Summer Schedule & Dress Code Expectations

DATE: April 7, 2025

Below are our work schedule and dress code expectations.

Work Schedule:

- From June 2 to July 31, we will operate on a four-day workweek with hours from 7:30 am to 6:00 pm, including a 30-minute lunch. Upon the supervisor’s approval, the starting time may be adjusted by 30 minutes to accommodate a one-hour lunch, provided there is coverage at the office.
- Central office will be closed **from June 27 to July 13**. Operations will align their schedule to match the Central Office Summer Schedule.
- Regular working hours will resume **on Monday, August 4, 2025**.

Work Week	Work Days		Times	Total Work Hours
June 2 – June 5	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 9 – June 12	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 16 – June 19	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 23 – June 26	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
June 27 – July 13	Closed	Closed	Closed	Closed
July 14 – July 17	Monday–Thursday	1 st week back Friday Off	7:30 am–6:00 pm	10 hours per day
July 21 – July 24	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day
July 28 – July 31	Monday–Thursday	Friday Off	7:30 am- 6:00 pm	10 hours per day

Summer Dress Code (Beginning June 2, 2025):

- **Business Casual:** We will continue to follow tradition and dress “business casual;” however, we represent the district and must project a professional image. Ties are optional.
- **Jeans:** Blue denim faded jeans will still be allowed on Spirit Thursdays, but only with a Spirit shirt. Colored or dark denim is permitted Monday through Thursday with a professional top or school spirit shirt. ***Faded jeans are not allowed on Monday through Thursday.*** Tattered or torn jeans are prohibited.
- **Pants:** Capris, cropped pants, and gauchos no shorter than 1.5 inches above the knee are allowed. Colored slacks and Docker-style pants are also acceptable.
- **Shorts:** Auxiliary staff may wear shorts provided ~~240~~ by Mission CISD, no shorter than 3 inches above the

knee.

- **Footwear:** Shoe attire expectations do not change; flip-flops are not allowed.

Spirit days will resume on Fridays beginning August 8, 2025.

If you have any questions, contact our office at (956) 323-5566. Thank you.

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Cris Valdez, Superintendent

BACKGROUND INFORMATION

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the March 12, 2025, report to the Board) are also included for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Edilberto Flores, Assistant Superintendent for HR & Support Services
Elisa Pacheco, Director for Human Resources

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through February 2025 totaled \$115,346,852 and actual expenditures totaled \$117,633,165. The net excess total expenditures over revenues is \$2,286,313.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District

General Fund

February 28, 2025

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 30,093,427	\$26,660,622	\$ 3,432,805	88.59%
5800	State Program Revenues	137,776,428	74,220,020	\$ 63,556,408	53.87%
5900	Federal Program Revenues	16,601,482	12,479,493	\$ 4,121,989	75.17%
	Total Revenues	\$ 184,471,337	\$ 113,360,135	\$ 71,111,202	
Expenditures					
11	Instruction	\$ 104,580,458	\$52,320,560	\$ 52,259,898	50.03%
12	Instrucional Resources & Media Services	2,639,838	1,337,167	1,302,671	50.65%
13	Curriculum and Personnel Development	2,611,982	1,546,918	1,065,064	59.22%
21	Instructional Administration	2,919,190	1,841,701	1,077,489	63.09%
23	School Administration	10,317,598	6,080,287	4,237,311	58.93%
31	Guidance and Counseling Services	7,116,508	3,766,817	3,349,691	52.93%
32	Attendance and Social Work Services	468,416	113,646	354,770	24.26%
33	Health Services	1,931,734	1,005,640	926,094	52.06%
34	Pupil Transportation	5,031,131	3,640,709	1,390,422	72.36%
35	Food Services	17,867,213	10,088,362	7,778,851	56.46%
36	Co-Curricular Activities	7,662,017	4,423,337	3,238,680	57.73%
41	General Administration	6,683,193	4,144,281	2,538,912	62.01%
51	Plant Maintenance and Operations	20,439,741	14,261,103	6,178,638	69.77%
52	Security and Monitoring	4,582,580	2,880,435	1,702,145	62.86%
53	Data Processing Services	3,505,695	2,272,256	1,233,439	64.82%
61	Community Services	204,846	157,927	46,919	77.10%
71	Debt Service	1,752,317	977,752	774,565	55.80%
81	Facilities Acquisition and Construction	19,493,869	6,560,093	12,933,776	33.65%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	326,385	214,174	112,212	65.62%
	Total Expenditures	\$ 220,154,711	\$117,633,165	\$ 102,521,546	
1100	Excess (Deficiency)	\$ (35,683,374)	(\$4,273,030)	\$ (31,410,344)	
Non-Operating Revenue					
7912	Sale of Real & Personal Property	-	\$ 1,986,717	(1,986,717)	100.00%
7915	Operating Transfers In	23,315,171	\$ -	23,315,171	0.00%
	Total Non-Operating Revenue	\$ 23,315,171	\$ 1,986,717	\$ 21,328,454	
Non-Operating Expenses					
8911	Other Uses	\$ (23,315,171)	\$ -	\$ (23,315,171)	0.00%
	Total Non-Operating Expenses	\$ (23,315,171)	\$ -	\$ (23,315,171)	
1200	Excess (Deficiency)	\$ (35,683,374)	\$ (2,286,313)	\$ (33,397,061)	
0100	Fund Balance - Beginning Audited	\$ 99,411,692	\$ 99,411,692	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 63,728,318	\$ 97,125,379	\$ (33,397,061)	

Mission Consolidated Independent School District
Debt Service Fund
February 28, 2025

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 9,630,237	\$ 9,170,725	\$ 459,512	95.23%
5800	State Program Revenues	2,810,431	2,815,669	(5,238)	100.19%
	Total Revenues	\$ 12,440,668	\$ 11,986,394	\$ 454,274	
Expenditures					
7100	Debt Services	\$ 12,440,668	\$ 8,285,847	\$ 4,154,821	66.60%
	Total Expenditures	\$ 12,440,668	\$ 8,285,847	\$ 4,154,821	
1100	Excess (Deficiency)	\$ -	\$ 3,700,546	\$ (3,700,547)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ 3,700,546	\$ (3,700,547)	
0100	Fund Balance - Beginning Audited	\$ 4,429,523	\$ 4,429,523	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,429,523	\$ 8,130,069	\$ (3,700,547)	

SUBJECT: Tax Collection Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$57,471. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report. Collections for February 2025 totaled \$4,628,115. The monthly fee for this service is \$6,584.

Attached is the February 2025 Tax Collection Report.

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification (\$41,217)
Debt Service Levy Modification (\$16,254)
Rollbacks \$0

RECOMMENDATION:

Information item only.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Finance Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
FEBRUARY 2025

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	34,120,920.21	29,824,558.99	-	(98,948.50)	4,197,412.72	87.66%	87.53%
2023 & PRIOR YRS ROLLBACK	4,930,572.66 78,452.50	839,215.39 47,778.20	(55,615.71) -	(713,329.14) 4,172.32	3,322,412.42 34,846.62	20.17% 57.83%	24.47% 89.39%
TOTALS	39,129,945.37	30,711,552.58	(55,615.71)	(808,105.32)	7,554,671.76		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF FEBRUARY 2025

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	4,356,196.89	(44,535.34) CURRENT
CURRENT YEAR-P&I	85,685.05	
PRIOR YEARS-BASE TAX	115,612.21	(12,935.67) PRIOR
PRIOR YEARS-P&I	40,571.17	
ROLLBACK	5,951.90	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	24,097.92	- PURGED
TOTAL COLLECTIONS	4,628,115.14	(57,471.01)
LESS TRANSFERRED	4,116,657.86	
LESS IN TRANSIT	504,776.65	
LESS DUE TO HCAD COMM FEES	96.63	
LESS DUE TO CO TREASURER	6,584.00	
BALANCE	0.00	

*****AFFIDAVIT*****

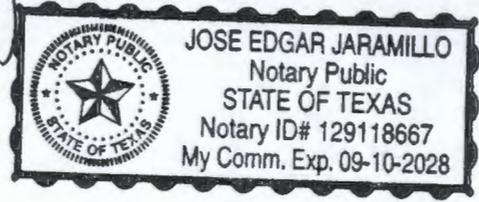
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF FEBRUARY 2025 IS CORRECT.

Paul Villarreal
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 14TH DAY OF MARCH 2025 A.D.

Jose Edgar Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF FEBRUARY 2025**

<u>AD VALOREM - MISSION CISD</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>DIFFERENCE</u>
<u>2024 CURRENT</u>			
ORIGINAL LEVY	34,120,920.21	0.00	34,120,920.21
MODIFICATIONS	(98,948.50)	31,348,772.17	(31,447,720.67)
CURRENT LEVY	34,021,971.71	31,348,772.17	2,673,199.54
CURRENT COLLECTIONS THIS MONTH	4,356,196.89	2,397,138.82	1,959,058.07
CURRENT COLLECTIONS TO DATE	29,824,558.99	27,438,704.11	2,385,854.88
OUTSTANDING TO DATE	4,197,412.72	3,910,068.06	287,344.66
PERCENT COLLECTED/ORIGINAL	87.41%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	87.66%	87.53%	0.13%
TOTAL COLLECTIONS FISCAL YEAR	29,824,558.99	27,438,704.11	
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,930,572.66	4,552,157.23	378,415.43
MODIFICATIONS	(768,944.85)	(316,770.39)	(452,174.46)
DELINQUENT LEVY	4,161,627.81	4,235,386.84	(73,759.03)
DELINQUENT COLLECTIONS MONTHLY GROSS	125,396.14	97,637.03	27,759.11
DELINQUENT YEAR REFUNDS THIS MONTH	(9,783.93)	(8,257.41)	(1,526.52)
DELINQUENT COLLECTIONS THIS MONTH	115,612.21	89,379.62	26,232.59
DELINQUENT COLLECTIONS GROSS	1,414,851.50	1,198,163.24	216,688.26
DELINQUENT YEAR REFUNDS TO DATE	(575,636.11)	(161,577.59)	(414,058.52)
DELINQUENT COLLECTIONS TO DATE	839,215.39	1,036,585.65	(197,370.26)
OUTSTANDING TO DATE	3,322,412.42	3,198,801.19	123,611.23
PERCENT COLLECTED/ORIGINAL	17.02%	22.77%	-5.75%
PERCENT COLLECTED W/REFUNDS	28.70%	26.32%	2.38%
PERCENT COLLECTED/MODIFIED	20.17%	24.47%	-4.30%
TOTAL COLLECTIONS FISCAL YEAR	839,215.39	1,036,585.65	
<u>ROLLBACK</u>			
ORIGINAL LEVY	78,452.50	33,765.62	44,686.88
MODIFICATIONS	4,172.32	47,471.39	(43,299.07)
ROLLBACK LEVY	82,624.82	81,237.01	1,387.81
ROLLBACK COLLECTIONS THIS MONTH	5,951.90	43,604.04	(37,652.14)
ROLLBACK COLLECTIONS TO DATE	47,778.20	72,617.11	(24,838.91)
OUTSTANDING TO DATE	34,846.62	8,619.90	26,226.72
PERCENT COLLECTED/ORIGINAL	60.90%	215.06%	-154.16%
PERCENT COLLECTED/MODIFIED	57.83%	89.39%	-31.56%
TOTAL COLLECTIONS FISCAL YEAR	47,778.20	72,617.11	

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: FEBRUARY 2025

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
3-Feb	64,779.88	4,518.86			1,796.78	571.46			340.47		72,007.45			72,007.45	
4-Feb	13,807.52	957.77			747.83	251.05			149.84		15,914.01			15,914.01	
5-Feb	98,990.76	1,408.68			2,125.36	646.47			415.78		103,587.05			103,587.05	
6-Feb	172,265.50	1,623.90			3,861.69	1,540.21			785.19		180,076.49			180,076.49	
7-Feb	192,133.87	1,491.05			4,152.13	1,217.15			805.41		199,799.61			199,799.61	
8-Feb	194,631.45	24,813.00			-	-			-		219,444.45	554,339.17	229,905.89	(564,800.61)	18-Feb
10-Feb	64,000.87	1,386.16			2,637.11	750.89			284.96		69,059.99			69,059.99	
11-Feb	249,550.38	2,548.96			10,090.94	2,941.24			1,904.27		267,035.79			267,035.79	
12-Feb								5,951.90			5,951.90	4,249.91	1,701.99	-	19-Feb
12-Feb	1,877,300.62	738.43			1,051.81	323.71			190.31		1,879,604.88	1,568,061.39	647,639.27	(336,095.78)	19-Feb
13-Feb	59,363.72	1,605.96			4,132.24	1,220.92			736.00		67,058.84	47,944.76	19,114.08	-	20-Feb
14-Feb	531,135.91	2,830.35			17,302.99	7,415.53			4,067.03		562,751.81	401,461.68	161,290.13	-	21-Feb
18-Feb	39,648.08	2,147.60			9,818.13	3,430.07			1,732.61		56,776.49	41,337.42	15,439.07	-	24-Feb
19-Feb	109,803.36	2,783.38			5,056.25	1,673.48			917.46		120,233.93	85,817.52	34,416.41	-	25-Feb
20-Feb	214,406.07	2,461.97			2,955.80	889.86			575.56		221,289.26	156,815.61	64,473.65	-	26-Feb
21-Feb	32,786.32	1,343.22			7,436.02	2,459.64			1,399.26		45,424.46	33,291.86	12,132.60	-	27-Feb
22-Feb	(24,488.36)	-			(9,783.93)	(200.22)			(88.15)		(34,560.66)			(34,560.66)	
24-Feb	59,448.64	4,161.39			5,460.55	1,707.91			1,007.62		71,786.11	26,695.65	10,529.80	34,560.66	28-Feb
25-Feb	90,016.37	6,300.78			5,868.10	1,718.71			1,138.02		105,041.98	74,956.13	30,085.85	-	3-Mar
26-Feb	50,863.47	3,544.98			3,839.34	1,318.53			732.73		60,299.05	43,154.93	17,144.12	-	4-Mar
27-Feb	124,608.34	9,306.88			14,922.39	4,030.71			2,781.12		155,649.44	111,404.73	44,244.71	-	5-Mar
28-Feb	141,144.12	9,711.73			22,140.68	6,663.85			4,222.43		183,882.81	132,284.35	51,501.83	96.63	11-Mar
											-			-	
											-			-	
											-			-	
											-			-	
TOTAL	4,356,196.89	85,685.05	0.00	0.00	115,612.21	40,571.17	5,951.90	0.00	24,097.92	0.00	4,628,115.14	3,281,815.11	1,339,619.40	6,680.63	

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TOTAL COLLECTED	4,628,115.14
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	96.63
LESS COMMISSION	6,584.00
BALANCE	<u>4,621,434.51</u>
LESS M&O TRANSFERRED	2,920,014.97
LESS I&S TRANSFERRED	1,196,642.89
LESS M&O TRANSFERS IN TRANSIT	361,800.14
LESS I&S TRANSFERS IN TRANSIT	<u>142,976.51</u>
BALANCE	0.00

**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF FEBRUARY 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	(44,535.34)	(31,486.85)	0.3261	29.30%	(13,048.49)
2023	1.1130	0.7892	70.91%	(9,319.33)	(6,608.10)	0.3238	29.09%	(2,711.23)
2022	1.1130	0.9429	84.72%	(1,759.56)	(1,490.65)	0.1701	15.28%	(268.91)
2021	1.1332	0.9719	85.77%	(74.03)	(63.49)	0.1613	14.23%	(10.54)
2020	1.1993	1.0280	85.72%	(78.35)	(67.16)	0.1713	14.28%	(11.19)
2019	1.2396	1.0684	86.19%	(151.24)	(130.35)	0.1712	13.81%	(20.89)
2018	1.3398	1.1700	87.33%	(19.64)	(17.15)	0.1698	12.67%	(2.49)
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	(424.60)	(363.36)	0.1972	14.42%	(61.24)
2014	1.3300	1.1700	87.97%	(413.04)	(363.35)	0.1600	12.03%	(49.69)
2013	1.3000	1.1700	90.00%	(403.73)	(363.36)	0.1300	10.00%	(40.37)
2012	1.3000	1.1700	90.00%	(292.15)	(262.94)	0.1300	10.00%	(29.22)
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
TOTAL				(57,471.01)	(41,216.75)			(16,254.26)
				M&O				I&S
CURRENT				(44,535.34)	(31,486.85)			(13,048.49)
DELINQUENT				(12,935.67)	(9,729.90)			(3,205.77)
TOTAL				(57,471.01)	(41,216.75)			(16,254.26)

ROLLBACK MODIFICATIONS FOR THE MONTH OF FEBRUARY 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2023	1.1130	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.1130	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
TOTAL				0.00	0.00			0.00
				M&O				I&S
CURRENT				-	-			-
DELINQUENT				-	-			-
TOTAL				-	-			-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	3,079,866.22	.00	60,580.18	.00	3,140,446.40	489.15	.00	.00	3,140,935.55
	I & S	.326100	1,276,330.67	.00	25,104.87	.00	1,301,435.54	.00	.00	.00	1,301,435.54
	TOTAL	1.113000	4,356,196.89	.00	85,685.05	.00	4,441,881.94	489.15	.00	.00	4,442,371.09
2023	M & O	.789200	53,154.81	.00	14,384.64	.00	67,539.45	15,169.33	.00	.00	82,708.78
	I & S	.323800	21,808.78	.00	5,901.84	.00	27,710.62	.00	.00	.00	27,710.62
	TOTAL	1.113000	74,963.59	.00	20,286.48	.00	95,250.07	15,169.33	.00	.00	110,419.40
2022	M & O	.942900	18,975.67	.00	7,012.24	.00	25,987.91	4,491.92	.00	.00	30,479.83
	I & S	.170100	3,423.21	.00	1,265.05	.00	4,688.26	.00	.00	.00	4,688.26
	TOTAL	1.113000	22,398.88	.00	8,277.29	.00	30,676.17	4,491.92	.00	.00	35,168.09
2021	M & O	.971900	7,141.82	.00	3,375.04	.00	10,516.86	1,764.14	.00	.00	12,281.00
	I & S	.161300	1,185.29	.00	560.11	.00	1,745.40	.00	.00	.00	1,745.40
	TOTAL	1.133200	8,327.11	.00	3,935.15	.00	12,262.26	1,764.14	.00	.00	14,026.40
2020	M & O	1.028000	3,053.44	.00	1,778.73	.00	4,832.17	794.26	.00	.00	5,626.43
	I & S	.171300	508.82	.00	296.40	.00	805.22	.00	.00	.00	805.22
	TOTAL	1.199300	3,562.26	.00	2,075.13	.00	5,637.39	794.26	.00	.00	6,431.65
2019	M & O	1.068350	2,746.39	.00	1,975.41	.00	4,721.80	818.38	.00	.00	5,540.18
	I & S	.171200	440.08	.00	316.55	.00	756.63	.00	.00	.00	756.63
	TOTAL	1.239550	3,186.47	.00	2,291.96	.00	5,478.43	818.38	.00	.00	6,296.81
2018	M & O	1.170000	228.89	.00	129.61	.00	358.50	44.03	.00	.00	402.53
	I & S	.169800	33.22	.00	18.80	.00	52.02	.00	.00	.00	52.02
	TOTAL	1.339800	262.11	.00	148.41	.00	410.52	44.03	.00	.00	454.55
2017	M & O	1.170000	217.55	.00	179.87	.00	397.42	64.94	.00	.00	462.36
	I & S	.180200	33.50	.00	27.70	.00	61.20	.00	.00	.00	61.20
	TOTAL	1.350200	251.05	.00	207.57	.00	458.62	64.94	.00	.00	523.56
2016	M & O	1.170000	154.67	.00	141.33	.00	296.00	48.16	.00	.00	344.16
	I & S	.188200	24.87	.00	22.74	.00	47.61	.00	.00	.00	47.61
	TOTAL	1.358200	179.54	.00	164.07	.00	343.61	48.16	.00	.00	391.77
2015	M & O	1.170000	132.68	.00	142.35	.00	275.03	45.48	.00	.00	320.51
	I & S	.197200	22.37	.00	23.98	.00	46.35	.00	.00	.00	46.35
	TOTAL	1.367200	155.05	.00	166.33	.00	321.38	45.48	.00	.00	366.86
2014	M & O	1.170000	261.76	.00	154.87	.00	416.63	.00	.00	.00	416.63
	I & S	.160000	35.79	.00	21.18	.00	56.97	.00	.00	.00	56.97
	TOTAL	1.330000	297.55	.00	176.05	.00	473.60	.00	.00	.00	473.60
2013	M & O	1.170000	30.19	.00	43.78	.00	73.97	.00	.00	.00	73.97
	I & S	.130000	3.36	.00	4.87	.00	8.23	.00	.00	.00	8.23
	TOTAL	1.300000	33.55	.00	48.65	.00	82.20	.00	.00	.00	82.20

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/01/2025 THRU 02/28/2025
 JURISDICTION: 0048 MISSION CISD

PAGE: 71
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	309.44	.00	302.11	.00	611.55	.00	.00	.00	611.55
	I & S	.130000	34.38	.00	33.56	.00	67.94	.00	.00	.00	67.94
	TOTAL	1.300000	343.82	.00	335.67	.00	679.49	.00	.00	.00	679.49
2011	M & O	1.170000	264.47	.00	249.96	.00	514.43	16.71	.00	.00	531.14
	I & S	.130000	29.39	.00	27.77	.00	57.16	.00	.00	.00	57.16
	TOTAL	1.300000	293.86	.00	277.73	.00	571.59	16.71	.00	.00	588.30
2009	M & O	1.040000	248.48	.00	325.98	.00	574.46	72.76	.00	.00	647.22
	I & S	.240000	57.34	.00	75.23	.00	132.57	.00	.00	.00	132.57
	TOTAL	1.280000	305.82	.00	401.21	.00	707.03	72.76	.00	.00	779.79
2007	M & O	1.040000	290.07	.00	404.64	.00	694.71	73.55	.00	.00	768.26
	I & S	.140000	39.04	.00	54.47	.00	93.51	.00	.00	.00	93.51
	TOTAL	1.180000	329.11	.00	459.11	.00	788.22	73.55	.00	.00	861.77
2005	M & O	1.463200	237.59	.00	369.15	.00	606.74	55.35	.00	.00	662.09
	I & S	.100000	16.24	.00	25.23	.00	41.47	.00	.00	.00	41.47
	TOTAL	1.563200	253.83	.00	394.38	.00	648.21	55.35	.00	.00	703.56
2004	M & O	1.463200	229.97	.00	473.51	.00	703.48	94.11	.00	.00	797.59
	I & S	.105900	16.65	.00	34.27	.00	50.92	.00	.00	.00	50.92
	TOTAL	1.569100	246.62	.00	507.78	.00	754.40	94.11	.00	.00	848.51
2003	M & O	1.463200	180.34	.00	296.14	.00	476.48	37.23	.00	.00	513.71
	I & S	.120900	14.90	.00	24.47	.00	39.37	.00	.00	.00	39.37
	TOTAL	1.584100	195.24	.00	320.61	.00	515.85	37.23	.00	.00	553.08
1994	M & O	1.170000	22.36	.00	81.56	.00	103.92	18.42	.00	.00	122.34
	I & S	.230000	4.39	.00	16.03	.00	20.42	.00	.00	.00	20.42
	TOTAL	1.400000	26.75	.00	97.59	.00	124.34	18.42	.00	.00	142.76
ALL	M & O		3,167,746.81	.00	92,401.10	.00	3,260,147.91	24,097.92	.00	.00	3,284,245.83
ALL	I & S		1,304,062.29	.00	33,855.12	.00	1,337,917.41	.00	.00	.00	1,337,917.41
ALL	TOTAL		4,471,809.10	.00	126,256.22	.00	4,598,065.32	24,097.92	.00	.00	4,622,163.24
DLQ	M & O		87,880.59	.00	31,820.92	.00	119,701.51	23,608.77	.00	.00	143,310.28
DLQ	I & S		27,731.62	.00	8,750.25	.00	36,481.87	.00	.00	.00	36,481.87
DLQ	TOTAL		115,612.21	.00	40,571.17	.00	156,183.38	23,608.77	.00	.00	179,792.15
CURR	M & O		3,079,866.22	.00	60,580.18	.00	3,140,446.40	489.15	.00	.00	3,140,935.55
CURR	I & S		1,276,330.67	.00	25,104.87	.00	1,301,435.54	.00	.00	.00	1,301,435.54
CURR	TOTAL		4,356,196.89	.00	85,685.05	.00	4,441,881.94	489.15	.00	.00	4,442,371.09

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/01/2025 THRU 02/28/2025
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	4,068.50	.00	.00	.00	4,068.50	.00	.00	.00	4,068.50
	I & S	.323800	1,669.26	.00	.00	.00	1,669.26	.00	.00	.00	1,669.26
	TOTAL	1.113000	5,737.76	.00	.00	.00	5,737.76	.00	.00	.00	5,737.76
2022	M & O	.942900	181.41	.00	.00	.00	181.41	.00	.00	.00	181.41
	I & S	.170100	32.73	.00	.00	.00	32.73	.00	.00	.00	32.73
	TOTAL	1.113000	214.14	.00	.00	.00	214.14	.00	.00	.00	214.14
ALL	M & O		4,249.91	.00	.00	.00	4,249.91	.00	.00	.00	4,249.91
ALL	I & S		1,701.99	.00	.00	.00	1,701.99	.00	.00	.00	1,701.99
ALL	TOTAL		5,951.90	.00	.00	.00	5,951.90	.00	.00	.00	5,951.90
DLQ	M & O		4,249.91	.00	.00	.00	4,249.91	.00	.00	.00	4,249.91
DLQ	I & S		1,701.99	.00	.00	.00	1,701.99	.00	.00	.00	1,701.99
DLQ	TOTAL		5,951.90	.00	.00	.00	5,951.90	.00	.00	.00	5,951.90
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

03/04/2025 14:47:45 4780892
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/01/2025 THRU 02/28/2025
 JURISDICTION: 0048 MISSION CISD

PAGE: 70
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	3,079,866.22	.00	60,580.18	.00	3,140,446.40	489.15	.00	.00	3,140,935.55
	I & S	.326100	1,276,330.67	.00	25,104.87	.00	1,301,435.54	.00	.00	.00	1,301,435.54
	TOTAL	1.113000	4,356,196.89	.00	85,685.05	.00	4,441,881.94	489.15	.00	.00	4,442,371.09
2023	M & O	.789200	57,223.31	.00	14,384.64	.00	71,607.95	15,169.33	.00	.00	86,777.28
	I & S	.323800	23,478.04	.00	5,901.84	.00	29,379.88	.00	.00	.00	29,379.88
	TOTAL	1.113000	80,701.35	.00	20,286.48	.00	100,987.83	15,169.33	.00	.00	116,157.16
2022	M & O	.942900	19,157.08	.00	7,012.24	.00	26,169.32	4,491.92	.00	.00	30,661.24
	I & S	.170100	3,455.94	.00	1,265.05	.00	4,720.99	.00	.00	.00	4,720.99
	TOTAL	1.113000	22,613.02	.00	8,277.29	.00	30,890.31	4,491.92	.00	.00	35,382.23
2021	M & O	.971900	7,141.82	.00	3,375.04	.00	10,516.86	1,764.14	.00	.00	12,281.00
	I & S	.161300	1,185.29	.00	560.11	.00	1,745.40	.00	.00	.00	1,745.40
	TOTAL	1.133200	8,327.11	.00	3,935.15	.00	12,262.26	1,764.14	.00	.00	14,026.40
2020	M & O	1.028000	3,053.44	.00	1,778.73	.00	4,832.17	794.26	.00	.00	5,626.43
	I & S	.171300	508.82	.00	296.40	.00	805.22	.00	.00	.00	805.22
	TOTAL	1.199300	3,562.26	.00	2,075.13	.00	5,637.39	794.26	.00	.00	6,431.65
2019	M & O	1.068350	2,746.39	.00	1,975.41	.00	4,721.80	818.38	.00	.00	5,540.18
	I & S	.171200	440.08	.00	316.55	.00	756.63	.00	.00	.00	756.63
	TOTAL	1.239550	3,186.47	.00	2,291.96	.00	5,478.43	818.38	.00	.00	6,296.81
2018	M & O	1.170000	228.89	.00	129.61	.00	358.50	44.03	.00	.00	402.53
	I & S	.169800	33.22	.00	18.80	.00	52.02	.00	.00	.00	52.02
	TOTAL	1.339800	262.11	.00	148.41	.00	410.52	44.03	.00	.00	454.55
2017	M & O	1.170000	217.55	.00	179.87	.00	397.42	64.94	.00	.00	462.36
	I & S	.180200	33.50	.00	27.70	.00	61.20	.00	.00	.00	61.20
	TOTAL	1.350200	251.05	.00	207.57	.00	458.62	64.94	.00	.00	523.56
2016	M & O	1.170000	154.67	.00	141.33	.00	296.00	48.16	.00	.00	344.16
	I & S	.188200	24.87	.00	22.74	.00	47.61	.00	.00	.00	47.61
	TOTAL	1.358200	179.54	.00	164.07	.00	343.61	48.16	.00	.00	391.77
2015	M & O	1.170000	132.68	.00	142.35	.00	275.03	45.48	.00	.00	320.51
	I & S	.197200	22.37	.00	23.98	.00	46.35	.00	.00	.00	46.35
	TOTAL	1.367200	155.05	.00	166.33	.00	321.38	45.48	.00	.00	366.86
2014	M & O	1.170000	261.76	.00	154.87	.00	416.63	.00	.00	.00	416.63
	I & S	.160000	35.79	.00	21.18	.00	56.97	.00	.00	.00	56.97
	TOTAL	1.330000	297.55	.00	176.05	.00	473.60	.00	.00	.00	473.60
2013	M & O	1.170000	30.19	.00	43.78	.00	73.97	.00	.00	.00	73.97
	I & S	.130000	3.36	.00	4.87	.00	8.23	.00	.00	.00	8.23
	TOTAL	1.300000	33.55	.00	48.65	.00	82.20	.00	.00	.00	82.20

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03/04/2025 14:47:45 4780892
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/01/2025 THRU 02/28/2025
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	309.44	.00	302.11	.00	611.55	.00	.00	.00	611.55
	I & S	.130000	34.38	.00	33.56	.00	67.94	.00	.00	.00	67.94
	TOTAL	1.300000	343.82	.00	335.67	.00	679.49	.00	.00	.00	679.49
2011	M & O	1.170000	264.47	.00	249.96	.00	514.43	16.71	.00	.00	531.14
	I & S	.130000	29.39	.00	27.77	.00	57.16	.00	.00	.00	57.16
	TOTAL	1.300000	293.86	.00	277.73	.00	571.59	16.71	.00	.00	588.30
2009	M & O	1.040000	248.48	.00	325.98	.00	574.46	72.76	.00	.00	647.22
	I & S	.240000	57.34	.00	75.23	.00	132.57	.00	.00	.00	132.57
	TOTAL	1.280000	305.82	.00	401.21	.00	707.03	72.76	.00	.00	779.79
2007	M & O	1.040000	290.07	.00	404.64	.00	694.71	73.55	.00	.00	768.26
	I & S	.140000	39.04	.00	54.47	.00	93.51	.00	.00	.00	93.51
	TOTAL	1.180000	329.11	.00	459.11	.00	788.22	73.55	.00	.00	861.77
2005	M & O	1.463200	237.59	.00	369.15	.00	606.74	55.35	.00	.00	662.09
	I & S	.100000	16.24	.00	25.23	.00	41.47	.00	.00	.00	41.47
	TOTAL	1.563200	253.83	.00	394.38	.00	648.21	55.35	.00	.00	703.56
2004	M & O	1.463200	229.97	.00	473.51	.00	703.48	94.11	.00	.00	797.59
	I & S	.105900	16.65	.00	34.27	.00	50.92	.00	.00	.00	50.92
	TOTAL	1.569100	246.62	.00	507.78	.00	754.40	94.11	.00	.00	848.51
2003	M & O	1.463200	180.34	.00	296.14	.00	476.48	37.23	.00	.00	513.71
	I & S	.120900	14.90	.00	24.47	.00	39.37	.00	.00	.00	39.37
	TOTAL	1.584100	195.24	.00	320.61	.00	515.85	37.23	.00	.00	553.08
1994	M & O	1.170000	22.36	.00	81.56	.00	103.92	18.42	.00	.00	122.34
	I & S	.230000	4.39	.00	16.03	.00	20.42	.00	.00	.00	20.42
	TOTAL	1.400000	26.75	.00	97.59	.00	124.34	18.42	.00	.00	142.76
ALL	M & O		3,171,996.72	.00	92,401.10	.00	3,264,397.82	24,097.92	.00	.00	3,288,495.74
ALL	I & S		1,305,764.28	.00	33,855.12	.00	1,339,619.40	.00	.00	.00	1,339,619.40
ALL	TOTAL		4,477,761.00	.00	126,256.22	.00	4,604,017.22	24,097.92	.00	.00	4,628,115.14
DLQ	M & O		92,130.50	.00	31,820.92	.00	123,951.42	23,608.77	.00	.00	147,560.19
DLQ	I & S		29,433.61	.00	8,750.25	.00	38,183.86	.00	.00	.00	38,183.86
DLQ	TOTAL		121,564.11	.00	40,571.17	.00	162,135.28	23,608.77	.00	.00	185,744.05
CURR	M & O		3,079,866.22	.00	60,580.18	.00	3,140,446.40	489.15	.00	.00	3,140,935.55
CURR	I & S		1,276,330.67	.00	25,104.87	.00	1,301,435.54	.00	.00	.00	1,301,435.54
CURR	TOTAL		4,356,196.89	.00	85,685.05	.00	4,441,881.94	489.15	.00	.00	4,442,371.09

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TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 02/01/2025 TO 02/28/2025

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION Cisd

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	9,174,349-	3,178,716,533	01.113000	34,021,971.71	23,574

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	44,535.34-	98,948.50-	4,356,196.89	29,824,558.99	4,197,412.72	87.66	0.00
2023	2,004,875.85	9,319.33-	540,242.86-	74,963.59	621,024.01	843,608.98	42.40	90.98-
2022	693,374.50	1,759.56-	149,130.95-	22,398.88	79,421.68	464,821.87	14.59	482.84-
2021	357,357.98	74.03-	21,741.86-	8,327.11	54,476.43	281,139.69	16.23	74.03-
2020	234,901.08	78.35-	509.07-	3,562.26	30,176.61	204,215.40	12.87	78.35-
2019	187,560.66	151.24-	19,637.62-	3,186.47	14,249.08	153,673.96	8.49	151.24-
2018	142,204.52	19.64-	19.64-	262.11	9,827.81	132,357.07	6.91	19.64-
2017	113,209.13	.00	152.37-	251.05	4,416.48	108,640.28	3.91	0.00
2016	105,584.22	.00	133.46-	179.54	2,157.78	103,292.98	2.05	0.00
2015	95,036.44	424.60-	559.46-	155.05	1,675.35	92,801.63	1.77	424.60-
2014	91,173.55	413.04-	543.73-	297.55	3,959.42	86,670.40	4.37	413.04-
2013	81,274.28	403.73-	464.62-	33.55	1,716.21	79,093.45	2.12	403.73-
2012	82,236.46	292.15-	292.15-	343.82	2,047.29	79,897.02	2.50	292.15-
2011	75,265.38	.00	330.79-	293.86	2,401.14	72,533.45	3.20	0.00
2010	73,437.03	.00	348.28-	0.00	1,276.83	71,811.92	1.75	0.00
2009	69,965.20	.00	741.13-	305.82	2,445.61	66,778.46	3.53	0.00
2008	68,986.46	.00	720.25-	0.00	1,372.22	66,893.99	2.01	0.00
2007	65,063.87	.00	2,202.67-	329.11	555.46	62,305.74	.88	0.00
2006	63,012.72	.00	2,790.57-	0.00	344.72	59,877.43	.57	0.00
2005	60,120.74	.00	2,086.63-	253.83	617.95	57,416.16	1.06	0.00
2004	54,426.21	.00	762.99-	246.62	1,247.78	52,415.44	2.33	0.00
2003	211,506.38	.00	25,533.75-	221.99	3,805.53	182,167.10	2.05	0.00
****	39,051,492.87	57,471.01-	867,893.35-	4,471,809.10	30,663,774.38	7,519,825.14		2,430.60-
CURR	34,120,920.21	44,535.34-	98,948.50-	4,356,196.89	29,824,558.99	4,197,412.72		0.00
DELQ	4,930,572.66	12,935.67-	768,944.85-	115,612.21	839,215.39	3,322,412.42		2,430.60-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2025 TO 02/28/2025

AG ROLLBACK ONLY

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	5,737.76	14,656.90	15,082.10	49.29	0.00
2022	29,771.91	.00	0.00	214.14	15,025.44	14,746.47	50.47	0.00
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	4,172.32	5,951.90	47,778.20	34,846.62		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	78,452.50	.00	4,172.32	5,951.90	47,778.20	34,846.62		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2025 TO 02/28/2025

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	9,174,349-	3,178,716,533	01.113000	34,021,971.71	23,574

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	44,535.34-	98,948.50-	4,356,196.89	29,824,558.99	4,197,412.72	87.66	0.00
2023	2,034,614.85	9,319.33-	540,242.86-	80,701.35	635,680.91	858,691.08	42.54	90.98-
2022	723,146.41	1,759.56-	149,130.95-	22,613.02	94,447.12	479,568.34	16.45	482.84-
2021	371,281.52	74.03-	17,569.54-	8,327.11	72,572.29	281,139.69	20.52	74.03-
2020	234,901.08	78.35-	509.07-	3,562.26	30,176.61	204,215.40	12.87	78.35-
2019	189,218.84	151.24-	19,637.62-	3,186.47	14,249.08	155,332.14	8.40	151.24-
2018	143,841.82	19.64-	19.64-	262.11	9,827.81	133,994.37	6.83	19.64-
2017	114,931.70	.00	152.37-	251.05	4,416.48	110,362.85	3.85	0.00
2016	105,584.22	.00	133.46-	179.54	2,157.78	103,292.98	2.05	0.00
2015	95,036.44	424.60-	559.46-	155.05	1,675.35	92,801.63	1.77	424.60-
2014	91,173.55	413.04-	543.73-	297.55	3,959.42	86,670.40	4.37	413.04-
2013	81,274.28	403.73-	464.62-	33.55	1,716.21	79,093.45	2.12	403.73-
2012	82,236.46	292.15-	292.15-	343.82	2,047.29	79,897.02	2.50	292.15-
2011	75,265.38	.00	330.79-	293.86	2,401.14	72,533.45	3.20	0.00
2010	73,437.03	.00	348.28-	0.00	1,276.83	71,811.92	1.75	0.00
2009	69,965.20	.00	741.13-	305.82	2,445.61	66,778.46	3.53	0.00
2008	68,986.46	.00	720.25-	0.00	1,372.22	66,893.99	2.01	0.00
2007	65,063.87	.00	2,202.67-	329.11	555.46	62,305.74	.88	0.00
2006	63,012.72	.00	2,790.57-	0.00	344.72	59,877.43	.57	0.00
2005	60,120.74	.00	2,086.63-	253.83	617.95	57,416.16	1.06	0.00
2004	54,426.21	.00	762.99-	246.62	1,247.78	52,415.44	2.33	0.00
2003	211,506.38	.00	25,533.75-	221.99	3,805.53	182,167.10	2.05	0.00
****	39,129,945.37	57,471.01-	863,721.03-	4,477,761.00	30,711,552.58	7,554,671.76		2,430.60-
CURR	34,120,920.21	44,535.34-	98,948.50-	4,356,196.89	29,824,558.99	4,197,412.72		0.00
DELQ	5,009,025.16	12,935.67-	764,772.53-	121,564.11	886,993.59	3,357,259.04		2,430.60-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2025 TO 02/28/2025

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	9,174,349-	3,178,716,533	1.113000	34,021,971.71	23,574

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	44,535.34-	98,948.50-	4,356,196.89	29,824,558.99	4,197,412.72	87.66	0.00
	ADJUSTMENT REFUNDS	28,471.81-	98,032.79-					
2023	2,004,875.85	9,319.33-	540,242.86-	74,963.59	621,024.01	843,608.98	42.40	90.98-
	ADJUSTMENT REFUNDS	8,115.35-	419,445.11-					
2022	693,374.50	1,759.56-	149,130.95-	22,398.88	79,421.68	464,821.87	14.59	482.84-
	ADJUSTMENT REFUNDS	1,668.58-	137,967.99-					
2021	357,357.98	74.03-	21,741.86-	8,327.11	54,476.43	281,139.69	16.23	74.03-
	ADJUSTMENT REFUNDS	.00	17,863.19-					
2020	234,901.08	78.35-	509.07-	3,562.26	30,176.61	204,215.40	12.87	78.35-
	ADJUSTMENT REFUNDS	.00	359.82-					
2019	187,560.66	151.24-	19,637.62-	3,186.47	14,249.08	153,673.96	8.49	151.24-
2018	142,204.52	19.64-	19.64-	262.11	9,827.81	132,357.07	6.91	19.64-
2017	113,209.13	.00	152.37-	251.05	4,416.48	108,640.28	3.91	0.00
2016	105,584.22	.00	133.46-	179.54	2,157.78	103,292.98	2.05	0.00
2015	95,036.44	424.60-	559.46-	155.05	1,675.35	92,801.63	1.77	424.60-
2014	91,173.55	413.04-	543.73-	297.55	3,959.42	86,670.40	4.37	413.04-
2013	81,274.28	403.73-	464.62-	33.55	1,716.21	79,093.45	2.12	403.73-
2012	82,236.46	292.15-	292.15-	343.82	2,047.29	79,897.02	2.50	292.15-
2011	75,265.38	.00	330.79-	293.86	2,401.14	72,533.45	3.20	0.00
2010	73,437.03	.00	348.28-	0.00	1,276.83	71,811.92	1.75	0.00
2009	69,965.20	.00	741.13-	305.82	2,445.61	66,778.46	3.53	0.00
2008	68,986.46	.00	720.25-	0.00	1,372.22	66,893.99	2.01	0.00
2007	65,063.87	.00	2,202.67-	329.11	555.46	62,305.74	.88	0.00
2006	63,012.72	.00	2,790.57-	0.00	344.72	59,877.43	.57	0.00
2005	60,120.74	.00	2,086.63-	253.83	617.95	57,416.16	1.06	0.00
2004	54,426.21	.00	762.99-	246.62	1,247.78	52,415.44	2.33	0.00
2003	211,506.38	.00	25,533.75-	221.99	3,805.53	182,167.10	2.05	0.00
****	39,051,492.87	57,471.01-	867,893.35-	4,471,809.10	30,663,774.38	7,519,825.14		2,430.60-
	ADJUSTMENT REFUNDS	38,255.74-	673,668.90-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2025 TO 02/28/2025

AG ROLLBACK ONLY

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	29,739.00	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	5,737.76	14,656.90	15,082.10	49.29	0.00
ADJUSTMENT REFUNDS		8,115.35-	419,445.11-					
2022	29,771.91	.00	0.00	214.14	15,025.44	14,746.47	50.47	0.00
ADJUSTMENT REFUNDS		1,668.58-	137,967.99-					
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
ADJUSTMENT REFUNDS		.00	17,863.19-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	359.82-					
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	.00	4,172.32	5,951.90	47,778.20	34,846.62		0.00
ADJUSTMENT REFUNDS		9,783.93-	575,636.11-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2025 TO 02/28/2025

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	9,174,349-	3,178,716,533	1.113000	34,021,971.71	23,574

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	44,535.34-	98,948.50-	4,356,196.89	29,824,558.99	4,197,412.72	87.66	0.00
	ADJUSTMENT REFUNDS	28,471.81-	98,032.79-					
2023	2,034,614.85	9,319.33-	540,242.86-	80,701.35	635,680.91	858,691.08	42.54	90.98-
	ADJUSTMENT REFUNDS	8,115.35-	419,445.11-					
2022	723,146.41	1,759.56-	149,130.95-	22,613.02	94,447.12	479,568.34	16.45	482.84-
	ADJUSTMENT REFUNDS	1,668.58-	137,967.99-					
2021	371,281.52	74.03-	17,569.54-	8,327.11	72,572.29	281,139.69	20.52	74.03-
	ADJUSTMENT REFUNDS	.00	17,863.19-					
2020	234,901.08	78.35-	509.07-	3,562.26	30,176.61	204,215.40	12.87	78.35-
	ADJUSTMENT REFUNDS	.00	359.82-					
2019	189,218.84	151.24-	19,637.62-	3,186.47	14,249.08	155,332.14	8.40	151.24-
2018	143,841.82	19.64-	19.64-	262.11	9,827.81	133,994.37	6.83	19.64-
2017	114,931.70	.00	152.37-	251.05	4,416.48	110,362.85	3.85	0.00
2016	105,584.22	.00	133.46-	179.54	2,157.78	103,292.98	2.05	0.00
2015	95,036.44	424.60-	559.46-	155.05	1,675.35	92,801.63	1.77	424.60-
2014	91,173.55	413.04-	543.73-	297.55	3,959.42	86,670.40	4.37	413.04-
2013	81,274.28	403.73-	464.62-	33.55	1,716.21	79,093.45	2.12	403.73-
2012	82,236.46	292.15-	292.15-	343.82	2,047.29	79,897.02	2.50	292.15-
2011	75,265.38	.00	330.79-	293.86	2,401.14	72,533.45	3.20	0.00
2010	73,437.03	.00	348.28-	0.00	1,276.83	71,811.92	1.75	0.00
2009	69,965.20	.00	741.13-	305.82	2,445.61	66,778.46	3.53	0.00
2008	68,986.46	.00	720.25-	0.00	1,372.22	66,893.99	2.01	0.00
2007	65,063.87	.00	2,202.67-	329.11	555.46	62,305.74	.88	0.00
2006	63,012.72	.00	2,790.57-	0.00	344.72	59,877.43	.57	0.00
2005	60,120.74	.00	2,086.63-	253.83	617.95	57,416.16	1.06	0.00
2004	54,426.21	.00	762.99-	246.62	1,247.78	52,415.44	2.33	0.00
2003	211,506.38	.00	25,533.75-	221.99	3,805.53	182,167.10	2.05	0.00
****	39,129,945.37	57,471.01-	863,721.03-	4,477,761.00	30,711,552.58	7,554,671.76		2,430.60-
	ADJUSTMENT REFUNDS	38,255.74-	673,668.90-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	21,086,204.86	.00	60,580.18	.00	21,146,785.04	489.15	.00	.00	21,147,274.19
	I & S	.326100	8,738,354.13	.00	25,104.87	.00	8,763,459.00	.00	.00	.00	8,763,459.00
	TOTAL	1.113000	29,824,558.99	.00	85,685.05	.00	29,910,244.04	489.15	.00	.00	29,910,733.19
2023	M & O	.789200	440,352.43	.00	142,079.28	.00	582,431.71	176,945.75	.00	.00	759,377.46
	I & S	.323800	180,671.58	.00	58,293.08	.00	238,964.66	.00	.00	.00	238,964.66
	TOTAL	1.113000	621,024.01	.00	200,372.36	.00	821,396.37	176,945.75	.00	.00	998,342.12
2022	M & O	.942900	67,283.72	.00	56,084.70	.00	123,368.42	39,830.50	.00	.00	163,198.92
	I & S	.170100	12,137.96	.00	10,117.79	.00	22,255.75	.00	.00	.00	22,255.75
	TOTAL	1.113000	79,421.68	.00	66,202.49	.00	145,624.17	39,830.50	.00	.00	185,454.67
2021	M & O	.971900	46,721.95	.00	26,979.73	.00	73,701.68	15,162.41	.00	.00	88,864.09
	I & S	.161300	7,754.48	.00	4,477.74	.00	12,232.22	.00	.00	.00	12,232.22
	TOTAL	1.133200	54,476.43	.00	31,457.47	.00	85,933.90	15,162.41	.00	.00	101,096.31
2020	M & O	1.028000	25,866.38	.00	14,797.06	.00	40,663.44	7,035.93	.00	.00	47,699.37
	I & S	.171300	4,310.23	.00	2,465.69	.00	6,775.92	.00	.00	.00	6,775.92
	TOTAL	1.199300	30,176.61	.00	17,262.75	.00	47,439.36	7,035.93	.00	.00	54,475.29
2019	M & O	1.068350	12,281.10	.00	8,276.82	.00	20,557.92	3,443.54	.00	.00	24,001.46
	I & S	.171200	1,967.98	.00	1,326.39	.00	3,294.37	.00	.00	.00	3,294.37
	TOTAL	1.239550	14,249.08	.00	9,603.21	.00	23,852.29	3,443.54	.00	.00	27,295.83
2018	M & O	1.170000	8,582.30	.00	6,346.52	.00	14,928.82	2,326.76	.00	.00	17,255.58
	I & S	.169800	1,245.51	.00	921.04	.00	2,166.55	.00	.00	.00	2,166.55
	TOTAL	1.339800	9,827.81	.00	7,267.56	.00	17,095.37	2,326.76	.00	.00	19,422.13
2017	M & O	1.170000	3,827.08	.00	3,140.71	.00	6,967.79	1,075.28	.00	.00	8,043.07
	I & S	.180200	589.40	.00	483.73	.00	1,073.13	.00	.00	.00	1,073.13
	TOTAL	1.350200	4,416.48	.00	3,624.44	.00	8,040.92	1,075.28	.00	.00	9,116.20
2016	M & O	1.170000	1,858.81	.00	1,853.03	.00	3,711.84	637.02	.00	.00	4,348.86
	I & S	.188200	298.97	.00	298.07	.00	597.04	.00	.00	.00	597.04
	TOTAL	1.358200	2,157.78	.00	2,151.10	.00	4,308.88	637.02	.00	.00	4,945.90
2015	M & O	1.170000	1,433.69	.00	1,608.12	.00	3,041.81	509.60	.00	.00	3,551.41
	I & S	.197200	241.66	.00	271.05	.00	512.71	.00	.00	.00	512.71
	TOTAL	1.367200	1,675.35	.00	1,879.17	.00	3,554.52	509.60	.00	.00	4,064.12
2014	M & O	1.170000	3,483.12	.00	2,866.67	.00	6,349.79	477.80	.00	.00	6,827.59
	I & S	.160000	476.30	.00	392.02	.00	868.32	.00	.00	.00	868.32
	TOTAL	1.330000	3,959.42	.00	3,258.69	.00	7,218.11	477.80	.00	.00	7,695.91
2013	M & O	1.170000	1,544.57	.00	2,159.30	.00	3,703.87	468.67	.00	.00	4,172.54
	I & S	.130000	171.64	.00	239.94	.00	411.58	.00	.00	.00	411.58
	TOTAL	1.300000	1,716.21	.00	2,399.24	.00	4,115.45	468.67	.00	.00	4,584.12

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 02/28/2025
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	1,842.55	.00	2,562.26	.00	4,404.81	447.68	.00	.00	4,852.49
	I & S	.130000	204.74	.00	284.70	.00	489.44	.00	.00	.00	489.44
	TOTAL	1.300000	2,047.29	.00	2,846.96	.00	4,894.25	447.68	.00	.00	5,341.93
2011	M & O	1.170000	2,161.03	.00	3,317.24	.00	5,478.27	837.43	.00	.00	6,315.70
	I & S	.130000	240.11	.00	368.59	.00	608.70	.00	.00	.00	608.70
	TOTAL	1.300000	2,401.14	.00	3,685.83	.00	6,086.97	837.43	.00	.00	6,924.40
2010	M & O	1.040000	1,021.46	.00	1,729.22	.00	2,750.68	487.67	.00	.00	3,238.35
	I & S	.260000	255.37	.00	432.30	.00	687.67	.00	.00	.00	687.67
	TOTAL	1.300000	1,276.83	.00	2,161.52	.00	3,438.35	487.67	.00	.00	3,926.02
2009	M & O	1.040000	1,987.04	.00	3,373.62	.00	5,360.66	914.64	.00	.00	6,275.30
	I & S	.240000	458.57	.00	778.53	.00	1,237.10	.00	.00	.00	1,237.10
	TOTAL	1.280000	2,445.61	.00	4,152.15	.00	6,597.76	914.64	.00	.00	7,512.40
2008	M & O	1.040000	1,150.89	.00	2,300.92	.00	3,451.81	617.34	.00	.00	4,069.15
	I & S	.200000	221.33	.00	442.50	.00	663.83	.00	.00	.00	663.83
	TOTAL	1.240000	1,372.22	.00	2,743.42	.00	4,115.64	617.34	.00	.00	4,732.98
2007	M & O	1.040000	489.57	.00	775.35	.00	1,264.92	160.42	.00	.00	1,425.34
	I & S	.140000	65.89	.00	104.37	.00	170.26	.00	.00	.00	170.26
	TOTAL	1.180000	555.46	.00	879.72	.00	1,435.18	160.42	.00	.00	1,595.60
2006	M & O	1.337400	316.34	.00	718.08	.00	1,034.42	169.08	.00	.00	1,203.50
	I & S	.120000	28.38	.00	64.43	.00	92.81	.00	.00	.00	92.81
	TOTAL	1.457400	344.72	.00	782.51	.00	1,127.23	169.08	.00	.00	1,296.31
2005	M & O	1.463200	578.41	.00	1,155.45	.00	1,733.86	230.07	.00	.00	1,963.93
	I & S	.100000	39.54	.00	78.97	.00	118.51	.00	.00	.00	118.51
	TOTAL	1.563200	617.95	.00	1,234.42	.00	1,852.37	230.07	.00	.00	2,082.44
2004	M & O	1.463200	1,163.55	.00	2,230.99	.00	3,394.54	417.03	.00	.00	3,811.57
	I & S	.105900	84.23	.00	161.47	.00	245.70	.00	.00	.00	245.70
	TOTAL	1.569100	1,247.78	.00	2,392.46	.00	3,640.24	417.03	.00	.00	4,057.27
2003	M & O	1.463200	1,346.36	.00	2,453.88	.00	3,800.24	407.47	.00	.00	4,207.71
	I & S	.120900	111.24	.00	202.78	.00	314.02	.00	.00	.00	314.02
	TOTAL	1.584100	1,457.60	.00	2,656.66	.00	4,114.26	407.47	.00	.00	4,521.73
2002	M & O	1.450000	284.04	.00	504.42	.00	788.46	68.42	.00	.00	856.88
	I & S	.134100	26.27	.00	46.65	.00	72.92	.00	.00	.00	72.92
	TOTAL	1.584100	310.31	.00	551.07	.00	861.38	68.42	.00	.00	929.80
2001	M & O	1.439400	680.05	.00	1,436.70	.00	2,116.75	248.49	.00	.00	2,365.24
	I & S	.094700	44.73	.00	94.53	.00	139.26	.00	.00	.00	139.26
	TOTAL	1.534100	724.78	.00	1,531.23	.00	2,256.01	248.49	.00	.00	2,504.50

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	613.35	.00	1,383.43	.00	1,996.78	249.83	.00	.00	2,246.61
	I & S	.134100	58.76	.00	132.51	.00	191.27	.00	.00	.00	191.27
	TOTAL	1.534100	672.11	.00	1,515.94	.00	2,188.05	249.83	.00	.00	2,437.88
1999	M & O	1.420800	311.92	.00	741.06	.00	1,052.98	128.86	.00	.00	1,181.84
	I & S	.084200	18.48	.00	43.92	.00	62.40	.00	.00	.00	62.40
	TOTAL	1.505000	330.40	.00	784.98	.00	1,115.38	128.86	.00	.00	1,244.24
1998	M & O	1.231000	87.66	.00	216.44	.00	304.10	41.63	.00	.00	345.73
	I & S	.274000	19.51	.00	48.17	.00	67.68	.00	.00	.00	67.68
	TOTAL	1.505000	107.17	.00	264.61	.00	371.78	41.63	.00	.00	413.41
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1994	M & O	1.170000	42.67	.00	155.57	.00	198.24	35.15	.00	.00	233.39
	I & S	.230000	8.38	.00	30.58	.00	38.96	.00	.00	.00	38.96
	TOTAL	1.400000	51.05	.00	186.15	.00	237.20	35.15	.00	.00	272.35
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.11
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	19.82	.00	77.35	.00	97.17	27.99	.00	.00	125.16
	I & S	.230000	18.22	.00	71.16	.00	89.38	.00	.00	.00	89.38
	TOTAL	.480000	38.04	.00	148.51	.00	186.55	27.99	.00	.00	214.54
ALL	M & O		21,713,633.03	.00	352,242.07	.00	22,065,875.10	253,964.30	.00	.00	22,319,839.40
ALL	I & S		8,950,141.35	.00	107,840.72	.00	9,057,982.07	.00	.00	.00	9,057,982.07
ALL	TOTAL		30,663,774.38	.00	460,082.79	.00	31,123,857.17	253,964.30	.00	.00	31,377,821.47
DLQ	M & O		627,428.17	.00	291,661.89	.00	919,090.06	253,475.15	.00	.00	1,172,565.21
DLQ	I & S		211,787.22	.00	82,735.85	.00	294,523.07	.00	.00	.00	294,523.07
DLQ	TOTAL		839,215.39	.00	374,397.74	.00	1,213,613.13	253,475.15	.00	.00	1,467,088.28
CURR	M & O		21,086,204.86	.00	60,580.18	.00	21,146,785.04	489.15	.00	.00	21,147,274.19
CURR	I & S		8,738,354.13	.00	25,104.87	.00	8,763,459.00	.00	.00	.00	8,763,459.00
CURR	TOTAL		29,824,558.99	.00	85,685.05	.00	29,910,244.04	489.15	.00	.00	29,910,733.19

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 02/28/2025
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	10,392.84	.00	.00	.00	10,392.84	.00	.00	.00	10,392.84
	I & S	.323800	4,264.06	.00	.00	.00	4,264.06	.00	.00	.00	4,264.06
	TOTAL	1.113000	14,656.90	.00	.00	.00	14,656.90	.00	.00	.00	14,656.90
2022	M & O	.942900	12,729.10	.00	.00	.00	12,729.10	.00	.00	.00	12,729.10
	I & S	.170100	2,296.34	.00	.00	.00	2,296.34	.00	.00	.00	2,296.34
	TOTAL	1.113000	15,025.44	.00	.00	.00	15,025.44	.00	.00	.00	15,025.44
2021	M & O	.971900	15,520.09	.00	.00	.00	15,520.09	.00	.00	.00	15,520.09
	I & S	.161300	2,575.77	.00	.00	.00	2,575.77	.00	.00	.00	2,575.77
	TOTAL	1.133200	18,095.86	.00	.00	.00	18,095.86	.00	.00	.00	18,095.86
ALL	M & O		38,642.03	.00	.00	.00	38,642.03	.00	.00	.00	38,642.03
ALL	I & S		9,136.17	.00	.00	.00	9,136.17	.00	.00	.00	9,136.17
ALL	TOTAL		47,778.20	.00	.00	.00	47,778.20	.00	.00	.00	47,778.20
DLQ	M & O		38,642.03	.00	.00	.00	38,642.03	.00	.00	.00	38,642.03
DLQ	I & S		9,136.17	.00	.00	.00	9,136.17	.00	.00	.00	9,136.17
DLQ	TOTAL		47,778.20	.00	.00	.00	47,778.20	.00	.00	.00	47,778.20
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	21,086,204.86	.00	60,580.18	.00	21,146,785.04	489.15	.00	.00	21,147,274.19
	I & S	.326100	8,738,354.13	.00	25,104.87	.00	8,763,459.00	.00	.00	.00	8,763,459.00
	TOTAL	1.113000	29,824,558.99	.00	85,685.05	.00	29,910,244.04	489.15	.00	.00	29,910,733.19
2023	M & O	.789200	450,745.27	.00	142,079.28	.00	592,824.55	176,945.75	.00	.00	769,770.30
	I & S	.323800	184,935.64	.00	58,293.08	.00	243,228.72	.00	.00	.00	243,228.72
	TOTAL	1.113000	635,680.91	.00	200,372.36	.00	836,053.27	176,945.75	.00	.00	1,012,999.02
2022	M & O	.942900	80,012.82	.00	56,084.70	.00	136,097.52	39,830.50	.00	.00	175,928.02
	I & S	.170100	14,434.30	.00	10,117.79	.00	24,552.09	.00	.00	.00	24,552.09
	TOTAL	1.113000	94,447.12	.00	66,202.49	.00	160,649.61	39,830.50	.00	.00	200,480.11
2021	M & O	.971900	62,242.04	.00	26,979.73	.00	89,221.77	15,162.41	.00	.00	104,384.18
	I & S	.161300	10,330.25	.00	4,477.74	.00	14,807.99	.00	.00	.00	14,807.99
	TOTAL	1.133200	72,572.29	.00	31,457.47	.00	104,029.76	15,162.41	.00	.00	119,192.17
2020	M & O	1.028000	25,866.38	.00	14,797.06	.00	40,663.44	7,035.93	.00	.00	47,699.37
	I & S	.171300	4,310.23	.00	2,465.69	.00	6,775.92	.00	.00	.00	6,775.92
	TOTAL	1.199300	30,176.61	.00	17,262.75	.00	47,439.36	7,035.93	.00	.00	54,475.29
2019	M & O	1.068350	12,281.10	.00	8,276.82	.00	20,557.92	3,443.54	.00	.00	24,001.46
	I & S	.171200	1,967.98	.00	1,326.39	.00	3,294.37	.00	.00	.00	3,294.37
	TOTAL	1.239550	14,249.08	.00	9,603.21	.00	23,852.29	3,443.54	.00	.00	27,295.83
2018	M & O	1.170000	8,582.30	.00	6,346.52	.00	14,928.82	2,326.76	.00	.00	17,255.58
	I & S	.169800	1,245.51	.00	921.04	.00	2,166.55	.00	.00	.00	2,166.55
	TOTAL	1.339800	9,827.81	.00	7,267.56	.00	17,095.37	2,326.76	.00	.00	19,422.13
2017	M & O	1.170000	3,827.08	.00	3,140.71	.00	6,967.79	1,075.28	.00	.00	8,043.07
	I & S	.180200	589.40	.00	483.73	.00	1,073.13	.00	.00	.00	1,073.13
	TOTAL	1.350200	4,416.48	.00	3,624.44	.00	8,040.92	1,075.28	.00	.00	9,116.20
2016	M & O	1.170000	1,858.81	.00	1,853.03	.00	3,711.84	637.02	.00	.00	4,348.86
	I & S	.188200	298.97	.00	298.07	.00	597.04	.00	.00	.00	597.04
	TOTAL	1.358200	2,157.78	.00	2,151.10	.00	4,308.88	637.02	.00	.00	4,945.90
2015	M & O	1.170000	1,433.69	.00	1,608.12	.00	3,041.81	509.60	.00	.00	3,551.41
	I & S	.197200	241.66	.00	271.05	.00	512.71	.00	.00	.00	512.71
	TOTAL	1.367200	1,675.35	.00	1,879.17	.00	3,554.52	509.60	.00	.00	4,064.12
2014	M & O	1.170000	3,483.12	.00	2,866.67	.00	6,349.79	477.80	.00	.00	6,827.59
	I & S	.160000	476.30	.00	392.02	.00	868.32	.00	.00	.00	868.32
	TOTAL	1.330000	3,959.42	.00	3,258.69	.00	7,218.11	477.80	.00	.00	7,695.91
2013	M & O	1.170000	1,544.57	.00	2,159.30	.00	3,703.87	468.67	.00	.00	4,172.54
	I & S	.130000	171.64	.00	239.94	.00	411.58	.00	.00	.00	411.58
	TOTAL	1.300000	1,716.21	.00	2,399.24	.00	4,115.45	468.67	.00	.00	4,584.12

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	1,842.55	.00	2,562.26	.00	4,404.81	447.68	.00	.00	4,852.49
	I & S	.130000	204.74	.00	284.70	.00	489.44	.00	.00	.00	489.44
	TOTAL	1.300000	2,047.29	.00	2,846.96	.00	4,894.25	447.68	.00	.00	5,341.93
2011	M & O	1.170000	2,161.03	.00	3,317.24	.00	5,478.27	837.43	.00	.00	6,315.70
	I & S	.130000	240.11	.00	368.59	.00	608.70	.00	.00	.00	608.70
	TOTAL	1.300000	2,401.14	.00	3,685.83	.00	6,086.97	837.43	.00	.00	6,924.40
2010	M & O	1.040000	1,021.46	.00	1,729.22	.00	2,750.68	487.67	.00	.00	3,238.35
	I & S	.260000	255.37	.00	432.30	.00	687.67	.00	.00	.00	687.67
	TOTAL	1.300000	1,276.83	.00	2,161.52	.00	3,438.35	487.67	.00	.00	3,926.02
2009	M & O	1.040000	1,987.04	.00	3,373.62	.00	5,360.66	914.64	.00	.00	6,275.30
	I & S	.240000	458.57	.00	778.53	.00	1,237.10	.00	.00	.00	1,237.10
	TOTAL	1.280000	2,445.61	.00	4,152.15	.00	6,597.76	914.64	.00	.00	7,512.40
2008	M & O	1.040000	1,150.89	.00	2,300.92	.00	3,451.81	617.34	.00	.00	4,069.15
	I & S	.200000	221.33	.00	442.50	.00	663.83	.00	.00	.00	663.83
	TOTAL	1.240000	1,372.22	.00	2,743.42	.00	4,115.64	617.34	.00	.00	4,732.98
2007	M & O	1.040000	489.57	.00	775.35	.00	1,264.92	160.42	.00	.00	1,425.34
	I & S	.140000	65.89	.00	104.37	.00	170.26	.00	.00	.00	170.26
	TOTAL	1.180000	555.46	.00	879.72	.00	1,435.18	160.42	.00	.00	1,595.60
2006	M & O	1.337400	316.34	.00	718.08	.00	1,034.42	169.08	.00	.00	1,203.50
	I & S	.120000	28.38	.00	64.43	.00	92.81	.00	.00	.00	92.81
	TOTAL	1.457400	344.72	.00	782.51	.00	1,127.23	169.08	.00	.00	1,296.31
2005	M & O	1.463200	578.41	.00	1,155.45	.00	1,733.86	230.07	.00	.00	1,963.93
	I & S	.100000	39.54	.00	78.97	.00	118.51	.00	.00	.00	118.51
	TOTAL	1.563200	617.95	.00	1,234.42	.00	1,852.37	230.07	.00	.00	2,082.44
2004	M & O	1.463200	1,163.55	.00	2,230.99	.00	3,394.54	417.03	.00	.00	3,811.57
	I & S	.105900	84.23	.00	161.47	.00	245.70	.00	.00	.00	245.70
	TOTAL	1.569100	1,247.78	.00	2,392.46	.00	3,640.24	417.03	.00	.00	4,057.27
2003	M & O	1.463200	1,346.36	.00	2,453.88	.00	3,800.24	407.47	.00	.00	4,207.71
	I & S	.120900	111.24	.00	202.78	.00	314.02	.00	.00	.00	314.02
	TOTAL	1.584100	1,457.60	.00	2,656.66	.00	4,114.26	407.47	.00	.00	4,521.73
2002	M & O	1.450000	284.04	.00	504.42	.00	788.46	68.42	.00	.00	856.88
	I & S	.134100	26.27	.00	46.65	.00	72.92	.00	.00	.00	72.92
	TOTAL	1.584100	310.31	.00	551.07	.00	861.38	68.42	.00	.00	929.80
2001	M & O	1.439400	680.05	.00	1,436.70	.00	2,116.75	248.49	.00	.00	2,365.24
	I & S	.094700	44.73	.00	94.53	.00	139.26	.00	.00	.00	139.26
	TOTAL	1.534100	724.78	.00	1,531.23	.00	2,256.01	248.49	.00	.00	2,504.50

03/04/2025 17:26:09 4781178
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 02/28/2025
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	613.35	.00	1,383.43	.00	1,996.78	249.83	.00	.00	2,246.61
	I & S	.134100	58.76	.00	132.51	.00	191.27	.00	.00	.00	191.27
	TOTAL	1.534100	672.11	.00	1,515.94	.00	2,188.05	249.83	.00	.00	2,437.88
1999	M & O	1.420800	311.92	.00	741.06	.00	1,052.98	128.86	.00	.00	1,181.84
	I & S	.084200	18.48	.00	43.92	.00	62.40	.00	.00	.00	62.40
	TOTAL	1.505000	330.40	.00	784.98	.00	1,115.38	128.86	.00	.00	1,244.24
1998	M & O	1.231000	87.66	.00	216.44	.00	304.10	41.63	.00	.00	345.73
	I & S	.274000	19.51	.00	48.17	.00	67.68	.00	.00	.00	67.68
	TOTAL	1.505000	107.17	.00	264.61	.00	371.78	41.63	.00	.00	413.41
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1994	M & O	1.170000	42.67	.00	155.57	.00	198.24	35.15	.00	.00	233.39
	I & S	.230000	8.38	.00	30.58	.00	38.96	.00	.00	.00	38.96
	TOTAL	1.400000	51.05	.00	186.15	.00	237.20	35.15	.00	.00	272.35
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.11
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	19.82	.00	77.35	.00	97.17	27.99	.00	.00	125.16
	I & S	.230000	18.22	.00	71.16	.00	89.38	.00	.00	.00	89.38
	TOTAL	.480000	38.04	.00	148.51	.00	186.55	27.99	.00	.00	214.54
ALL	M & O		21,752,275.06	.00	352,242.07	.00	22,104,517.13	253,964.30	.00	.00	22,358,481.43
ALL	I & S		8,959,277.52	.00	107,840.72	.00	9,067,118.24	.00	.00	.00	9,067,118.24
ALL	TOTAL		30,711,552.58	.00	460,082.79	.00	31,171,635.37	253,964.30	.00	.00	31,425,599.67
DLQ	M & O		666,070.20	.00	291,661.89	.00	957,732.09	253,475.15	.00	.00	1,211,207.24
DLQ	I & S		220,923.39	.00	82,735.85	.00	303,659.24	.00	.00	.00	303,659.24
DLQ	TOTAL		886,993.59	.00	374,397.74	.00	1,261,391.33	253,475.15	.00	.00	1,514,866.48
CURR	M & O		21,086,204.86	.00	60,580.18	.00	21,146,785.04	489.15	.00	.00	21,147,274.19
CURR	I & S		8,738,354.13	.00	25,104.87	.00	8,763,459.00	.00	.00	.00	8,763,459.00
CURR	TOTAL		29,824,558.99	.00	85,685.05	.00	29,910,244.04	489.15	.00	.00	29,910,733.19

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2024 TO 02/28/2025

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	9,174,349-	3,178,716,533	01.113000	34,021,971.71	23,574

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	98,948.50-	98,948.50-	29,824,558.99	29,824,558.99	4,197,412.72	87.66	0.00
2023	2,004,875.85	540,242.86-	540,242.86-	621,024.01	621,024.01	843,608.98	42.40	90.98-
2022	693,374.50	149,130.95-	149,130.95-	79,421.68	79,421.68	464,821.87	14.59	482.84-
2021	357,357.98	21,741.86-	21,741.86-	54,476.43	54,476.43	281,139.69	16.23	74.03-
2020	234,901.08	509.07-	509.07-	30,176.61	30,176.61	204,215.40	12.87	78.35-
2019	187,560.66	19,637.62-	19,637.62-	14,249.08	14,249.08	153,673.96	8.49	151.24-
2018	142,204.52	19.64-	19.64-	9,827.81	9,827.81	132,357.07	6.91	19.64-
2017	113,209.13	152.37-	152.37-	4,416.48	4,416.48	108,640.28	3.91	0.00
2016	105,584.22	133.46-	133.46-	2,157.78	2,157.78	103,292.98	2.05	0.00
2015	95,036.44	559.46-	559.46-	1,675.35	1,675.35	92,801.63	1.77	424.60-
2014	91,173.55	543.73-	543.73-	3,959.42	3,959.42	86,670.40	4.37	413.04-
2013	81,274.28	464.62-	464.62-	1,716.21	1,716.21	79,093.45	2.12	403.73-
2012	82,236.46	292.15-	292.15-	2,047.29	2,047.29	79,897.02	2.50	292.15-
2011	75,265.38	330.79-	330.79-	2,401.14	2,401.14	72,533.45	3.20	0.00
2010	73,437.03	348.28-	348.28-	1,276.83	1,276.83	71,811.92	1.75	0.00
2009	69,965.20	741.13-	741.13-	2,445.61	2,445.61	66,778.46	3.53	0.00
2008	68,986.46	720.25-	720.25-	1,372.22	1,372.22	66,893.99	2.01	0.00
2007	65,063.87	2,202.67-	2,202.67-	555.46	555.46	62,305.74	.88	0.00
2006	63,012.72	2,790.57-	2,790.57-	344.72	344.72	59,877.43	.57	0.00
2005	60,120.74	2,086.63-	2,086.63-	617.95	617.95	57,416.16	1.06	0.00
2004	54,426.21	762.99-	762.99-	1,247.78	1,247.78	52,415.44	2.33	0.00
2003	211,506.38	25,533.75-	25,533.75-	3,805.53	3,805.53	182,167.10	2.05	0.00
****	39,051,492.87	867,893.35-	867,893.35-	30,663,774.38	30,663,774.38	7,519,825.14		2,430.60-
CURR	34,120,920.21	98,948.50-	98,948.50-	29,824,558.99	29,824,558.99	4,197,412.72		0.00
DELQ	4,930,572.66	768,944.85-	768,944.85-	839,215.39	839,215.39	3,322,412.42		2,430.60-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2024 TO 02/28/2025

AG ROLLBACK ONLY

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	14,656.90	14,656.90	15,082.10	49.29	0.00
2022	29,771.91	.00	0.00	15,025.44	15,025.44	14,746.47	50.47	0.00
2021	13,923.54	4,172.32	4,172.32	18,095.86	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	78,452.50	4,172.32	4,172.32	47,778.20	47,778.20	34,846.62		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	78,452.50	4,172.32	4,172.32	47,778.20	47,778.20	34,846.62		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2024 TO 02/28/2025

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	9,174,349-	3,178,716,533	01.113000	34,021,971.71	23,574

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	98,948.50-	98,948.50-	29,824,558.99	29,824,558.99	4,197,412.72	87.66	0.00
2023	2,034,614.85	540,242.86-	540,242.86-	635,680.91	635,680.91	858,691.08	42.54	90.98-
2022	723,146.41	149,130.95-	149,130.95-	94,447.12	94,447.12	479,568.34	16.45	482.84-
2021	371,281.52	17,569.54-	17,569.54-	72,572.29	72,572.29	281,139.69	20.52	74.03-
2020	234,901.08	509.07-	509.07-	30,176.61	30,176.61	204,215.40	12.87	78.35-
2019	189,218.84	19,637.62-	19,637.62-	14,249.08	14,249.08	155,332.14	8.40	151.24-
2018	143,841.82	19.64-	19.64-	9,827.81	9,827.81	133,994.37	6.83	19.64-
2017	114,931.70	152.37-	152.37-	4,416.48	4,416.48	110,362.85	3.85	0.00
2016	105,584.22	133.46-	133.46-	2,157.78	2,157.78	103,292.98	2.05	0.00
2015	95,036.44	559.46-	559.46-	1,675.35	1,675.35	92,801.63	1.77	424.60-
2014	91,173.55	543.73-	543.73-	3,959.42	3,959.42	86,670.40	4.37	413.04-
2013	81,274.28	464.62-	464.62-	1,716.21	1,716.21	79,093.45	2.12	403.73-
2012	82,236.46	292.15-	292.15-	2,047.29	2,047.29	79,897.02	2.50	292.15-
2011	75,265.38	330.79-	330.79-	2,401.14	2,401.14	72,533.45	3.20	0.00
2010	73,437.03	348.28-	348.28-	1,276.83	1,276.83	71,811.92	1.75	0.00
2009	69,965.20	741.13-	741.13-	2,445.61	2,445.61	66,778.46	3.53	0.00
2008	68,986.46	720.25-	720.25-	1,372.22	1,372.22	66,893.99	2.01	0.00
2007	65,063.87	2,202.67-	2,202.67-	555.46	555.46	62,305.74	.88	0.00
2006	63,012.72	2,790.57-	2,790.57-	344.72	344.72	59,877.43	.57	0.00
2005	60,120.74	2,086.63-	2,086.63-	617.95	617.95	57,416.16	1.06	0.00
2004	54,426.21	762.99-	762.99-	1,247.78	1,247.78	52,415.44	2.33	0.00
2003	211,506.38	25,533.75-	25,533.75-	3,805.53	3,805.53	182,167.10	2.05	0.00
****	39,129,945.37	863,721.03-	863,721.03-	30,711,552.58	30,711,552.58	7,554,671.76		2,430.60-
CURR	34,120,920.21	98,948.50-	98,948.50-	29,824,558.99	29,824,558.99	4,197,412.72		0.00
DELQ	5,009,025.16	764,772.53-	764,772.53-	886,993.59	886,993.59	3,357,259.04		2,430.60-

SUBJECT: Cash Disbursements

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Business and Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for February 2025 totaled \$13,277,662, as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 1,637,294
District Purchasing Cards	\$ 380,600
ACH	\$ 2,329,501
Wire Transfers	\$ 226,140
Payroll	\$ 8,704,127
TOTAL	\$ 13,277,662

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only.

CONTACT PERSON (S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Dora Garcia, Director for Budget and Finance
Leonor Garcia, CPA, Accountant

Mission CISD
Check Register by Vendor, Check Date
Check Date from 2/1/2025 to 2/28/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
02/05/2025	741689	Printed	123 SCREEN PRINTING	-	935.50	Student Uniforms SRUB SETS TO
02/05/2025	741690	Printed	956 TOWING & RECOVERY LLC	-	735.00	OPEN PO FOR TOWING YELLOW AND
02/05/2025	741691	Printed	ADVANCE STORES CO INC	-	56.10	OPEN PO TO PURCHASE PARTS AS N
02/05/2025	741692	Printed	ALL VALLEY SCREENPRINTING	-	5,050.76	MHS UIL FAN SHIRT S/S DRI-FIT
02/05/2025	741693	Printed	THE KING CORPORATION	-	298.34	ITEM# SERSP11215 BUG CUTTER WI
02/05/2025	741694	Printed	AUTO ZONE TEXAS	-	258.02	OPEN PO TO PURCHASE PARTS AS N
02/05/2025	741695	Printed	B AND H FOTO AND ELECTRONICS	-	3,122.19	Classroom and Instructional Su
02/05/2025	741696	Printed	BAKER LAUNDERAMA INC	-	652.50	Contracted Services - DRYER BE
02/05/2025	741697	Printed	BROWNSVILLE ISD	-	250.00	MHS GIRLS JV SOCCER TOURNAMENT
02/05/2025	741698	Printed	BUSTER LIND PRODUCE INC	-	10,136.16	Food Commodity FRESH FRUITS AN
02/05/2025	741699	Printed	BUSTER LIND PRODUCE INC	-	6,308.00	Food Commodity FRESH FRUITS AN
02/05/2025	741700	Printed	BUSTER LIND PRODUCE INC	-	1,536.00	Food Commodity FRESH FRUITS AN
02/05/2025	741701	Printed	CASEY VENEGAS	-	50.00	Security Services at KWJH vs M
02/05/2025	741702	Printed	CATEDRAL COFFEE ROASTERS	-	195.00	Prepared Meals UIL 2.1.2025 Pa
02/05/2025	741703	Printed	CANINES IN ACTION ACADEMY LLC	-	148.00	General Merchandise Inukshuk P
02/05/2025	741704	Printed	CLAUDIA B CORONADO	-	3,200.00	Educational Consultant - TELPA
02/05/2025	741705	Printed	CONTINUED.COM, LLC	-	297.00	Membership Fees - Staff Quote
02/05/2025	741707	Printed	CORPUS CHRISTI ISD	-	200.00	MHS VARSITY TENNIS TOURNAMENT
02/05/2025	741708	Printed	DEAN DAIRY FLUID, LLC	-	9,010.89	Food Commodity -- Food Comodi
02/05/2025	741709	Printed	DEAN DAIRY FLUID, LLC	-	4,162.68	Food Commodity - SUPPER - SEPT
02/05/2025	741710	Printed	DEAN DAIRY FLUID, LLC	-	1,340.73	Food Commodity - SUPPER - SEPT
02/05/2025	741711	Printed	DEAN DAIRY FLUID, LLC	-	879.80	Food Commodity - SUPPER - SEPT
02/05/2025	741712	Printed	DEAN DAIRY FLUID, LLC	-	539.25	Food Commodity - SUPPER - SEPT
02/05/2025	741713	Printed	DEAN DAIRY FLUID, LLC	-	79.80	Food Commodity - SUPPER - SEPT
02/05/2025	741714	Printed	DEVIN DISTRIBUTING AND	-	4,157.30	Food Preparation - Other -- Bu
02/05/2025	741715	Printed	DIFFIT INC	-	21,105.00	Software License and Maintenanc
02/05/2025	741716	Printed	INTERNATIONAL APPAREL WAREHOUS	-	3,976.50	Awards Trophies Promotional &
02/05/2025	741717	Printed	ECONOMY AWARDS, LLC	-	1,265.22	MHS UIL MEET TO BE HELD ON 2
02/05/2025	741718	Printed	ECONOMY WHEEL ALIGNMENT CO	-	235.00	OPEN PO FOR WHELL ALIGNMENTS F
02/05/2025	741719	Printed	EDUCATION.COM HOLDINGS, INC.	-	150.00	Software License and Maintenanc
02/05/2025	741720	Printed	EL PATIO	-	69.99	Botana
02/05/2025	741721	Printed	EPIC SPORTS	-	204.74	Awards Trophies Promotional &
02/05/2025	741722	Printed	ESCAMILLA TOUR BUSES LLC	-	1,640.00	Charter Bus Rental Corpus/King
02/05/2025	741723	Printed	EXCLUSIVE DESIGNS LLC	-	90.00	Awards Trophies Promotional &
02/05/2025	741724	Printed	FASCLAMPITT MCALLEN	-	570.00	Item 8600536 54 x 164 Gloss Ba
02/05/2025	741725	Printed	FIRESTONE	-	412.71	3 TIRE REPLACEMENTS FOR W9
02/05/2025	741726	Printed	JAVIER CESAR FLORES	-	175.00	Security Services at KWJH vs M
02/05/2025	741727	Printed	FLOWERS BAKING COMPANY	-	3,982.00	Food Commodity: (July Menu) it
02/05/2025	741728	Printed	FLOWERS BAKING COMPANY	-	1,583.41	Food Commodity: (July Menu) it
02/05/2025	741729	Printed	FLOWERS BAKING COMPANY	-	178.19	Food Commodity: (July Menu) it
02/05/2025	741730	Printed	FOLLETT CONTENT SOLUTIONS, LLC	-	2,078.18	Library Books see attached lis
02/05/2025	741731	Printed	FUNDRAISING.COM INC.	-	320.00	Fundraising Merchandise- Sweet
02/05/2025	741732	Printed	RAYMUNDO GARZA JR	-	225.00	Security Services at KWJH vs M
02/05/2025	741733	Printed	GOLD STAR FOODS, INC	-	3,840.02	Food Commodity - DELIVERY AND
02/05/2025	741734	Printed	ANNA D GOMEZ	-	380.00	ASSORTED PASTRIES FOR RIBBON C
02/05/2025	741735	Printed	LAREDO GONZALEZ AUTO PARTS	-	749.94	ITEM# 34/78CP BATTERY (36MTS W
02/05/2025	741736	Printed	GOV CONNECTION INC	-	226.54	Printer Toner and Ink-HP 89A L
02/05/2025	741737	Printed	THE GREATER ALTON CHAMBER OF	-	100.00	Membership Renewal Fee
02/05/2025	741738	Printed	IXL LEARNING INC	-	6,000.00	SITE LICENSES FOR 3-12TH GR, F
02/05/2025	741739	Printed	LA JOYA ISD	-	800.00	Registration Fees - Students

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02/05/2025	741740	Printed	LEONARDO GARCIA MD	-	40.00	Professional Services - Studen
02/05/2025	741741	Printed	LABATT FOOD SERVICE	-	26,588.56	Food Commodity Breakfast and L
02/05/2025	741742	Printed	LITTLE OAKS LEARNING CENTER LLC	-	550.00	Day Care Service Enrollment Fe
02/05/2025	741743	Printed	LIVANIA ZAVALA-SPINETTI MD PA	-	15.00	Professional Services - Studen
02/05/2025	741744	Printed	LONE STAR LEARNING	-	263.20	PK-SVP VOCABULARY PACK: SCIENC
02/05/2025	741745	Printed	JANIE FLORES	-	565.00	General Merchandise MIXED FLOW
02/05/2025	741746	Printed	WILLIAM V MACGILL AND CO	-	328.22	#7203 1"X3" FLEXIBLE FABRIC BA
02/05/2025	741747	Printed	MCISD PETTY CASH	-	200.00	Fundraising Merchandise FR 001
02/05/2025	741748	Printed	JIM MELHART PIANO AND ORGAN	-	3,182.78	Musical Instruments and Suppli
02/05/2025	741749	Printed	MIGUEL ANGEL MONFORTE	-	100.00	Security Services at Pearson E
02/05/2025	741750	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	2,534.00	Contracted Services - Administ
02/05/2025	741751	Printed	NETSYNC NETWORK SOLUTIONS	-	818.80	Annex Building Renovation UPS
02/05/2025	741752	Printed	NICHO PRODUCE CO INC	-	12,329.85	Food Commodity Fresh Fruits an
02/05/2025	741753	Printed	NICHO PRODUCE CO INC	-	8,013.00	Food Commodity FRESH FRUITS AN
02/05/2025	741754	Printed	NICHO PRODUCE CO INC	-	4,863.50	Food Commodity Fresh Fruits an
02/05/2025	741755	Printed	MCALLEN ISD	-	600.00	MHS BOYS VARSITY TRACK MEET AT
02/05/2025	741756	Printed	NIKKI ROWE POWERLIFTING BOOSTER CLUB	-	600.00	Registration Fees - FOR VMHS P
02/05/2025	741757	Printed	OPHTHALMIC CONSULTANTS OF TEXAS	-	880.00	Professional Services - Studen
02/05/2025	741758	Printed	JESUS BENJAMIN ESCOBAR	-	243.75	Awards Trophies Promotional &
02/05/2025	741759	Printed	ALVIN PATINA II	-	12,140.00	Food Service Equipment Mainten
02/05/2025	741760	Printed	PATRICIA VALENZUELA	-	400.00	Educational Consultant The par
02/05/2025	741761	Printed	PIZZA PROPERTIES LTD	-	86.90	Prepared Meals- Pizza for UIL
02/05/2025	741762	Printed	PROPERTY CASUALTY ALLIANCE	-	500.00	Insurance - Property and Casua
02/05/2025	741763	Printed	PUIG REHABILITATION LP	-	1,840.00	Physical Therapy Services - Ne
02/05/2025	741764	Printed	PYRAMID PAPER COMPANY	-	1,341.12	CAN AEROSOL FURN.POLISH-LEMON
02/05/2025	741765	Printed	QUALITY TIRES	-	220.00	Fleet and Bus Repair Services
02/05/2025	741766	Printed	ORLANDO LOZANO	-	266.50	Awards Trophies Promotional &
02/05/2025	741767	Printed	LEXISNEXIS	-	253.00	Software License and Maintenan
02/05/2025	741768	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	11,700.00	Educational Consultant - Provi
02/05/2025	741769	Printed	JORGE RODRIGUEZ JR.	-	712.50	Security Services at KWJH vs M
02/05/2025	741770	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
02/05/2025	741771	Printed	SAM HOUSTON STATE UNIVERSITY	-	40.00	2024 STATE FFA APPLIED AGRICUL
02/05/2025	741772	Printed	SCHOOL NURSE SUPPLY INC	-	734.15	#13560 ZIPLOC HEAVY DUTY FREEZ
02/05/2025	741773	Printed	SHARY GARDENS PEDIATRICS	-	10.00	Professional Services - Studen
02/05/2025	741774	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	300.00	Meals-Students-Lunch Meal for
02/05/2025	741775	Printed	SHI GOVERNMENT SOLUTIONS INC	-	61.40	Adobe Acrobat Pro 2020 license
02/05/2025	741776	Printed	SIRIUS EDUCATION SOLUTIONS	-	3,136.50	Science Educational Material G
02/05/2025	741777	Printed	SOUTHERN TIRE MART	-	12,800.00	ITEM# 11R22.5/16 GERERAL RA AP
02/05/2025	741778	Printed	RAQUEL IBARRA	-	112.00	General Merchandise 1 large to
02/05/2025	741779	Printed	SYSCO FOOD SERVICES	-	4,196.00	Food Preparation - Other ITEM#
02/05/2025	741780	Printed	TEXAS A AND M UNIVERSITY	-	90.00	Registration Fees - Students T
02/05/2025	741781	Printed	TEXAS DEPARTMENT OF	-	79.00	Security Services-Background i
02/05/2025	741782	Printed	TEXAS DEPARTMENT OF	-	210.00	Boiler Inspection
02/05/2025	741783	Printed	TEXAS FFA ASSOCIATION	-	126.00	Membership Fees FOR JR. FFA, i
02/05/2025	741784	Printed	TEXAS STATE FLORISTS ASSOC	-	870.00	TSFA KNOWLEDGE BASED FLORAL CE
02/05/2025	741785	Printed	TEXAS STRENGHT SYSTEMS	-	2,077.00	TEXAS STRENGTH SYSTEMS POWERLI
02/05/2025	741786	Printed	THE FLIPPEN GROUP LLC	-	15,800.00	CAPTURING KIDS HEARTS - CAMPUS
02/05/2025	741787	Printed	JASON ROGERS	-	90.00	Registration Fees - Students 0
02/05/2025	741788	Printed	TMEA	-	120.00	Registration Fees - Students T
02/05/2025	741789	Printed	UIL AREA G MARCHING CONTEST	-	350.00	Registration Fees - Students U
02/05/2025	741790	Printed	UIL REGION XV MUSIC	-	260.00	Musical Instruments and Suppli

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02/05/2025	741791	Printed	UIL REGION XV MUSIC	-	415.00	Registration Fees - Students U
02/05/2025	741792	Printed	UIL REGION XV MUSIC	-	900.00	Registration Fees - Students
02/05/2025	741793	Printed	UNIFIRST HOLDINGS LP INC.	-	1,080.25	Employee Uniforms - Lease / Re
02/05/2025	741794	Printed	UPPER VALLEY MAIL SERVICE LLC	-	213.03	Mail Services 2024-2025 PREPA
02/05/2025	741795	Printed	VALLEY ICE CREAM LLC	-	262.00	VALLEY ICE CREAM LLC. SSA RF C
02/05/2025	741796	Printed	VERONICA CEDILLO	-	500.00	Security Services at KWJH vs M
02/05/2025	741797	Printed	VICTORIA J. VIELMA	-	75.00	Contracted Services - Other O
02/05/2025	741798	Printed	VIPERS BASKETBALL LLC	-	348.00	Registration Fees - Students -
02/05/2025	741799	Printed	VMK MATERIALS LLC	-	150.00	SAND CYCLONE #17 Soil and San
02/05/2025	741800	Printed	WESLACO ISD	-	496.00	Membership Fees - Students spe
02/05/2025	741801	Printed	WHATABURGER OF ALICE	-	99.00	Meals - LUNCH FOR VMHS BOYS BA
02/05/2025	741802	Printed	WINSUPPLY OF MCALLEN TX CO	-	6,156.83	H28034 20 SS BRAID LAV CONN C
02/05/2025	741803	Printed	XEROX FINANCIAL SERVICES LLC	-	5,537.36	Copier - Lease Lease print sh
02/05/2025	741804	Printed	PEDRO C. YBARRA	-	412.50	Security Services at KWJH vs M
02/06/2025	741849	Printed	COMPASS GROUP USA INC	-	4,180.00	THANKSGIVING LUNCH BOX FOR MHS
02/06/2025	741850	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	170.00	Registration Fees - Students B
02/12/2025	741979	Printed	123 SCREEN PRINTING	-	1,711.75	SHIRTS FOR DI TEAM BLACK W/FRO
02/12/2025	741980	Printed	ADVANCE STORES CO INC	-	121.00	OPEN PO TO PURCHASE PARTS AS N
02/12/2025	741981	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	568.80	Public Notices and Advertising
02/12/2025	741982	Printed	AIR 6 MANAGEMENT	-	7,500.00	VMHS Asphalt/Concrete repair
02/12/2025	741983	Printed	BELEN AGUIRRE	-	560.00	Prepared Meals-Staff Blue Ribb
02/12/2025	741984	Printed	MICHAEL RENE MARES	-	1,912.00	Fundraising Merchandise Popcor
02/12/2025	741985	Printed	BROWNSVILLE TENNIS ASSOCIATION	-	144.00	MHS BOYS AND GIRLS TENNIS TOUR
02/12/2025	741986	Printed	CAR CARE CENTER	-	95.00	Fleet Repair Services
02/12/2025	741987	Printed	CASEY PENA	-	1,275.00	5TH GRADE SCIENCE TEKS WORD WA
02/12/2025	741988	Printed	CENTRAL PLUMBING AND	-	4,038.71	MATERIALS NEEDED FOR MDF BUILD
02/12/2025	741989	Printed	CINTAS CORPORATION NO 3	-	1,615.12	RENEWAL OF LEASE SERVICE EMPLO
02/12/2025	741990	Printed	DEAN DAIRY FLUID, LLC	-	12,165.35	Food Commodity -- Food Commodi
02/12/2025	741991	Printed	DEAN DAIRY FLUID, LLC	-	9,135.67	Food Commodity -- Food Commodi
02/12/2025	741992	Printed	DEAN DAIRY FLUID, LLC	-	6,545.71	Food Commodity -- Food Commodi
02/12/2025	741993	Printed	DEAN DAIRY FLUID, LLC	-	5,691.63	Food Commodity -- Food Commodi
02/12/2025	741994	Printed	DEAN DAIRY FLUID, LLC	-	5,057.48	Food Commodity -- Food Commodi
02/12/2025	741995	Printed	DEAN DAIRY FLUID, LLC	-	4,786.74	Food Commodity -- Food Commodi
02/12/2025	741996	Printed	DEAN DAIRY FLUID, LLC	-	4,338.46	Food Commodity -- Food Commodi
02/12/2025	741997	Printed	DEAN DAIRY FLUID, LLC	-	3,665.07	Food Commodity -- Food Commodi
02/12/2025	741998	Printed	DEAN DAIRY FLUID, LLC	-	3,034.30	Food Commodity -- Food Commodi
02/12/2025	741999	Printed	DEAN DAIRY FLUID, LLC	-	1,529.27	Food Commodity -- Food Commodi
02/12/2025	742000	Printed	DEANAN PRODUCTS INC	-	690.00	Fundraising Merchandise Popcor
02/12/2025	742001	Printed	DELTA SPECIALTY SIGNS & SUPPLY, LLC	-	758.00	Signage and Banners 9x6 ADA br
02/12/2025	742002	Printed	DEMCO INC	-	12.71	Classroom and Instructional Su
02/12/2025	742003	Printed	DEVIN DISTRIBUTING AND	-	628.50	Food Preparation - Other -- Bu
02/12/2025	742004	Printed	DIDAX INC	-	457.55	Classroom and Instructional Su
02/12/2025	742005	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	787.68	ITEM# 103F/TBB 155536 HANDLE A
02/12/2025	742006	Printed	ENTERPRISE HOLDINGS INC	-	241.87	Vehicle Rental
02/12/2025	742007	Printed	ECONOMY AWARDS, LLC	-	269.15	Awards Trophies Promotional &
02/12/2025	742008	Printed	ENGAGE! LEARNING LLC	-	23,580.00	Educational Staff Development
02/12/2025	742009	Printed	EWING IRRIGATION MCALLEN	-	4,510.42	SUPPLIES FOR IRIGATION SYSTEM
02/12/2025	742010	Printed	EXCLUSIVE DESIGNS LLC	-	4,481.00	Fundraising Merchandise blue/w
02/12/2025	742011	Printed	FLINN SCIENTIFIC CO INC	-	21.20	AP9258-LIGHT BULB, MINATUE, 6.
02/12/2025	742012	Printed	FLOWERS BAKING COMPANY	-	82.50	Food Commodity: (July Menu) it
02/12/2025	742013	Printed	FORDE-FERRIER, LLC	-	840.00	Classroom and Instructional Su

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02/12/2025	742014	Printed	GABRIEL LARA III	-	1,056.00	Percussion Lessons, clinic ser
02/12/2025	742015	Printed	GOV CONNECTION INC	-	600.30	Printer Toner and Ink CF360A H
02/12/2025	742016	Printed	GRAPHIT DESIGNS & MORE	-	1,464.50	Fundraising Merchandise for se
02/12/2025	742017	Printed	492 BAR B QUE	-	660.00	HALF CHICKEN, RICE BEAND AND D
02/12/2025	742018	Printed	HAMBURGELUNAS LLC	-	4,634.00	Fundraising Merchandise-Ticket
02/12/2025	742019	Printed	HEALTH OCCUPATIONS STUDENTS OF AMERICA	-	945.00	REGISTRATION FEE FOR STUDENTS
02/12/2025	742020	Printed	IDENTISYS INC	-	993.00	Computer - Hardware, Accessori
02/12/2025	742021	Printed	JOHNSON SUPPLY	-	1,329.12	MHS Library Unit Motor for uni
02/12/2025	742022	Printed	JOSE E IGOA MD PA	-	20.00	Professional Services - Studen
02/12/2025	742023	Printed	KRISTEN LONGORIA	-	500.00	Music and Theater Contracted S
02/12/2025	742024	Printed	L & J EVOLUTIONS, INC	-	2,070.00	Speech Therapy Services Direc
02/12/2025	742025	Printed	LA JOYA ISD	-	846.00	Registration Fees - Students t
02/12/2025	742026	Printed	LABATT FOOD SERVICE	-	110,480.32	Food Commodity Breakfast and L
02/12/2025	742027	Printed	LAKESHORE EQUIPMENT COMPANY	-	615.55	ITEM: XC341 - Classroom Lamin
02/12/2025	742028	Printed	LAMAC INC	-	111.85	Awards Trophies Promotional &
02/12/2025	742029	Printed	LINDE GAS & EQUIPMENT	-	4,153.77	TIG ROD MS 70S2 1/16X36 10#
02/12/2025	742030	Printed	LIVANIA ZAVALA-SPINETTI MD PA	-	15.00	Professional Services - Studen
02/12/2025	742031	Printed	ALAN LOWMAN	-	1,950.00	Renewal 3rd Grade Reading Lang
02/12/2025	742032	Printed	JANIE FLORES	-	56.50	Flower Bouquet for Counselor's
02/12/2025	742033	Printed	WILLIAM V MACGILL AND CO	-	312.22	#1289 BENADRYL CHILDREN'S LIQU
02/12/2025	742034	Printed	MISSION AUTO ELECTRIC INC	-	3,629.82	36.3 CC 14" B&C TELE Pole Prun
02/12/2025	742035	Printed	DENNIS MARTIN MAGANZA	-	145.00	Music, Movie and Theater Royal
02/12/2025	742036	Printed	MCALLEN ISD	-	250.00	MHS VARSITY TENNIS TOURNAMENT
02/12/2025	742037	Printed	MISSION HISTORICAL MUSEUM	-	500.00	Corporate Membership Renewal
02/12/2025	742038	Printed	MISSION QUICK LUBE, INC	-	474.71	Fleet and Bus Repair Services
02/12/2025	742039	Printed	MR G PROPANE INC	-	142.50	PROPANE FOR FORKLIFTS
02/12/2025	742040	Printed	NALCO COMPANY	-	3,164.96	WATER TREATMENT FOR CLOSE LOOP
02/12/2025	742041	Printed	NUUESTRA CLINICA DEL VALLE	-	40.00	Professional Services - Studen
02/12/2025	742042	Printed	HERTZBERG NEW METHOD INC	-	9,413.81	Library Books AS PER ATTACHED
02/12/2025	742043	Printed	POSITIVE PROMOTIONS	-	3,382.12	Awards Trophies Promotional &
02/12/2025	742044	Printed	PRO QUEST LLC	-	3,339.57	Software License and Maintenan
02/12/2025	742045	Printed	PRO TECH MECHANICAL-VALLEY LLC	-	4,114.10	Mims Elementary Diagnostic and
02/12/2025	742046	Printed	QUALITY TIRES	-	90.00	Maintenance Services - Other O
02/12/2025	742047	Printed	ORLANDO LOZANO	-	4,052.75	3010 Awards Trophies Promotion
02/12/2025	742048	Printed	RANK ONE SPORT	-	2,000.00	RANK ONE LOGISTICS/SPORTS SAAS
02/12/2025	742049	Printed	RIO ELEVATOR COMPANY, INC.	-	1,260.00	Elevator Maintenance, Service
02/12/2025	742050	Printed	AMANDA FRENCH	-	540.00	Student Uniforms - Extra Curri
02/12/2025	742051	Printed	JSJ SECURITY INC	-	3,550.00	2.48"LX .48" .51"H SURFACE MOU
02/12/2025	742052	Printed	SAMUEL REYNOLDS	-	488.00	Hazardous Material Disposal 50
02/12/2025	742053	Printed	SCHNEIDER ELECTRIC BUILDINGS	-	1,781.00	Alton Elem. Kinder Ramp One da
02/12/2025	742054	Printed	SCHOOL NURSE SUPPLY INC	-	132.03	#46619 BRAUN THERMOSCAN PRO 60
02/12/2025	742055	Printed	SCHOOL NUTRITION ASSOCIATION	-	402.00	Membership Fees - Staff SNA Na
02/12/2025	742056	Printed	SHI GOVERNMENT SOLUTIONS INC	-	2,292.00	DEEP FREEZE RENEWAL 1YR TIPS
02/12/2025	742057	Printed	SHOWTIME INTERNATIONAL	-	2,715.00	Charter Bus Rental showtime c
02/12/2025	742058	Printed	SKILLS USA INC	-	152.00	Membership Fees - Staff (STATE
02/12/2025	742059	Printed	SOUTH BORDER BRIDGE CPSO	-	495.00	Fundraising Merchandise-DI Shi
02/12/2025	742060	Printed	STUKENT, INC.	-	1,000.00	MARKETING STRATEGIES-HIGHSCHOO
02/12/2025	742061	Printed	TEXAN DUMP TRUCKS II	-	575.00	1 LOAD OF SAND
02/12/2025	742062	Printed	TEXAS HIGH SCHOOL WOMENS POWERLIFTING AS	-	600.00	Registration Fees - FOR VMHS P
02/12/2025	742063	Printed	TRANSPORTATION ACCESSORIES COMPANY INC	-	926.00	ITEM# 100BC0003 OPTI-LUXX LOW

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02/12/2025	742064	Printed	TRIHIX ATHLETIC APPAREL	-	603.99	RUDIS ALPHA 2.0 ADULT WRESTLIN
02/12/2025	742065	Printed	TRIPLE-S STEEL HOLDINGS INC	-	7,664.87	COLD FINISHED FLAT C-1018 1/4
02/12/2025	742066	Printed	THE ARTINA GROUP INC	-	1,296.27	Office Supplies ITEM# PSPBGX
02/12/2025	742067	Printed	UIL REGION XV MUSIC	-	450.00	Registration Fees - Students
02/12/2025	742068	Printed	UIL REGION XV MUSIC	-	450.00	Registration Fees - Students
02/12/2025	742069	Printed	VALLEY GROCERS LLC	-	2,301.00	Food Preparation - Other --#0-
02/12/2025	742070	Printed	WEISSMAN'S THEATRICAL SUPPLY	-	1,575.74	Student Uniforms - Extra Curri
02/12/2025	742071	Printed	WESTERN PSYCHOLOGICAL SERVICES	-	4,631.00	Testing and Assessment Consuma
02/12/2025	742072	Printed	WHATABURGER INC	-	72.50	Meals - LUNCH FOR RCJH 7TH BOY
02/12/2025	742073	Printed	WORLDPOINT ECC INC	-	1,146.62	AHA FACESHIELD 100 PK CATALOG
02/19/2025	742363	Printed	4IMPRINT	-	289.10	Awards Trophies Promotional &
02/19/2025	742364	Printed	806 TECHNOLOGIES, INC.	-	11,000.00	Translation Services - Transl
02/19/2025	742365	Printed	956 TOWING & RECOVERY LLC	-	325.00	OPEN PO FOR TOWING YELLOW AND
02/19/2025	742366	Printed	STACEY ARMSTRONG	-	110.00	FOR HS UIL INVITATIONAL ON FEB
02/19/2025	742367	Printed	GARFIELD MCPHERSON LLC	-	3,975.00	Fundraising Merchandise Boy's
02/19/2025	742368	Printed	ACP CREATIV IT, LLC	-	17,500.00	Security Equipment and Supplie
02/19/2025	742369	Printed	ACRISURE TEXAS RISK ADVISORS & INSURANCE	-	71.00	Participation Dues - Other bon
02/19/2025	742370	Printed	AIRCOOL TECH ACT CORPORATION	-	960.00	Food Service Equipment Mainten
02/19/2025	742371	Printed	ALEXANDRIA LEAL	-	275.00	Security Services at VMHS vs P
02/19/2025	742372	Printed	AMERICAN HEART ASSOCIATION, INC.	-	485.00	Donations Kids Heart Challenge
02/19/2025	742373	Printed	APPLE COMPUTER INC	-	10,857.00	Computer - Hardware, Accessori
02/19/2025	742374	Printed	BUSINESS PROFESSIONALS OF	-	880.00	RENTAL WHILE ATTENDING BPA STA
02/19/2025	742375	Printed	BUSINESS PROFESSIONALS OF	-	320.00	RENTAL WHILE ATTENDING BPA STA
02/19/2025	742376	Printed	BUSTER LIND PRODUCE INC	-	13,550.10	Food Commodity FRESH FRUITS AN
02/19/2025	742377	Printed	BUSTER LIND PRODUCE INC	-	2,414.75	Food Commodity FRESH FRUITS AN
02/19/2025	742378	Printed	CALLEN ISD	-	450.00	Registration Fees - FOR VMHS B
02/19/2025	742379	Printed	CASEY VENEGAS	-	225.00	Security Services at the VMHS
02/19/2025	742380	Printed	CASEY PENA	-	2,770.00	Classroom and Instructional Su
02/19/2025	742381	Printed	CENTRAL PLUMBING AND	-	5,826.90	Food Service Equipment Mainten
02/19/2025	742382	Printed	CEV MULTIMEDIA, LLC	-	6,668.00	9781614593164 TX-ICEV TESTING
02/19/2025	742383	Printed	CINTAS CORPORATION NO 3	-	804.08	RENEWAL OF LEASE SERVICE EMPLO
02/19/2025	742384	Printed	CV INDUSTRIAL HARDWARE LLAC	-	180.00	Welding Equipment and Supplies
02/19/2025	742385	Printed	DATAVOX INC	-	8,085.60	Axis Communications Q3819-PVE
02/19/2025	742386	Printed	DEAN DAIRY FLUID, LLC	-	11,493.19	Food Commodity -- Food Commodi
02/19/2025	742387	Printed	DEAN DAIRY FLUID, LLC	-	7,166.16	Food Commodity -- Food Commodi
02/19/2025	742388	Printed	DEAN DAIRY FLUID, LLC	-	5,692.34	Food Commodity -- Food Commodi
02/19/2025	742389	Printed	DEAN DAIRY FLUID, LLC	-	4,656.98	Food Commodity -- Food Commodi
02/19/2025	742390	Printed	DEAN DAIRY FLUID, LLC	-	3,921.11	Food Commodity -- Food Commodi
02/19/2025	742391	Printed	DEAN DAIRY FLUID, LLC	-	2,519.60	Food Commodity - SUPPER - SEPT
02/19/2025	742392	Printed	DEAN DAIRY FLUID, LLC	-	878.02	Food Commodity - SUPPER - SEPT
02/19/2025	742393	Printed	DEAN DAIRY FLUID, LLC	-	19.85	Food Commodity - SUPPER - SEPT
02/19/2025	742394	Printed	DIESEL FLEET CARE LLC	-	1,046.79	LABOR FOR FLEET UNIT 51 REAR
02/19/2025	742395	Printed	ENTERPRISE HOLDINGS INC	-	642.28	Travel Fuel Fees Gas Receipts
02/19/2025	742396	Printed	EDINBURG CISD	-	300.00	Registration Fees - FOR VMHS B
02/19/2025	742397	Printed	EDINBURG CISD	-	300.00	Registration Fees - FOR VMHS G
02/19/2025	742398	Printed	EDINBURG CISD	-	600.00	MHS GIRLS VARSITY TRACK ATTEND
02/19/2025	742399	Printed	EDINBURG CISD	-	200.00	Registration Fees - FOR VMHS T
02/19/2025	742400	Printed	EGV ARCHITECTS INC	-	40,040.00	PROFESSIONAL DESIGN SERVICES F
02/19/2025	742401	Printed	EL PATIO	-	3,525.00	Prepared Meals Football Athlet
02/19/2025	742402	Printed	JUDE FORSTNER	-	1,500.00	Maintenance Services - Other A
02/19/2025	742403	Printed	ELIUD CARDENAS	-	18,654.00	Fundraising Merchandise - Popc

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02/19/2025	742404	Printed	EXCLUSIVE DESIGNS LLC	-	2,072.00	Fundraising Merchandise 155 sh
02/19/2025	742405	Printed	JAVIER CESAR FLORES	-	175.00	Security Services at VMHS vs P
02/19/2025	742406	Printed	FOREMOST TELECOMMUNICATIONS	-	4,594.78	Category 1 Internet Access (FR
02/19/2025	742407	Printed	FRANCISCO MANUEL LEAL	-	150.00	Judging and Officiating Servic
02/19/2025	742408	Printed	RAYMUNDO GARZA JR	-	1,262.50	Security Services at Pearson E
02/19/2025	742409	Printed	GLENDALE PARADE STORE LLC	-	664.75	Classroom and Instructional Su
02/19/2025	742410	Printed	ANNA D GOMEZ	-	80.00	Prepared Meals for Board of Tr
02/19/2025	742411	Printed	LAREDO GONZALEZ AUTO PARTS	-	609.70	ITEM# MAG00816 MAG 1 POWER STE
02/19/2025	742412	Printed	HEXCO INC	-	595.00	SOCIAL STUDIES TESTS
02/19/2025	742413	Printed	HOUSTON ISD-MEDICAID FINANCE	-	7,045.22	SHARS Services JULY 2024 - JU
02/19/2025	742414	Printed	IFI INDUSTRIAL FORKLIFT INC	-	2,036.00	C15 BRAKE AND VALVE COVER GASK
02/19/2025	742415	Printed	IXL LEARNING INC	-	27,788.00	Educational Staff Development
02/19/2025	742416	Printed	JR INC	-	1,419.30	Furniture #H10589R HON 10500 s
02/19/2025	742417	Printed	LA JOYA ISD	-	800.00	Registration Fees - Students L
02/19/2025	742418	Printed	LA JOYA ISD	-	350.00	Registration Fees - FOR VMHS S
02/19/2025	742420	Printed	LARRY W MCCARTY	-	45.00	Testing and Assessment Consuma
02/19/2025	742421	Printed	JANIE FLORES	-	609.75	General Merchandise- Sashes fo
02/19/2025	742422	Printed	WILLIAM V MACGILL AND CO	-	251.57	#17073 6" ELASTIC BANDAGE WITH
02/19/2025	742423	Printed	MCALLEN MEMORIAL ATHLETIC	-	200.00	Registration Fees - FOR VMHS T
02/19/2025	742424	Printed	MIGUEL A ZAMORA	-	50.00	Security Services at VMHS vs P
02/19/2025	742425	Printed	MIGUEL ANGEL MONFORTE	-	100.00	Security Services at Pearson E
02/19/2025	742426	Printed	NALCO COMPANY	-	1,582.48	WATER TREATMENT FOR CLOSE LOOP
02/19/2025	742427	Printed	NETSYNC NETWORK SOLUTIONS	-	1,010.00	Duo Essentials for education F
02/19/2025	742428	Printed	NICHO PRODUCE CO INC	-	8,702.00	Food Commodity FRESH PRODUCE F
02/19/2025	742429	Printed	NICHO PRODUCE CO INC	-	5,332.25	Food Commodity FRESH FRUITS AN
02/19/2025	742430	Printed	NICHO PRODUCE CO INC	-	1,228.00	Food Commodity FRESH FRUITS AN
02/19/2025	742431	Printed	MCALLEN ISD	-	250.00	Registration Fees - FOR VMHA T
02/19/2025	742432	Printed	OLIVER PRODUCTS COMPANY	-	9,019.60	Food Preparation - Other -- Pa
02/19/2025	742433	Printed	EDGAR ALEJANDRO ORTEGA	-	125.00	MISSION EAGLES POWERLIFTING TO
02/19/2025	742434	Printed	PERFORMANCE HEALTH HOLDINGS, INC	-	818.34	22023M COVERLET PATCH 2"X3" 50
02/19/2025	742435	Printed	PHARR SAN JUAN ALAMO ISD	-	375.00	Registration Fees - Students U
02/19/2025	742436	Printed	MERITUM ENERGY HOLDINGS	-	9,969.71	UNLEADED FOR WHITE/YELLOW FLEE
02/19/2025	742437	Printed	MISSION PUBLISHING CO INC	-	900.00	Full Page Ad in the Texas Citr
02/19/2025	742438	Printed	PHARR SAN JUAN ALAMO	-	300.00	Registration Fees - FOR VMHS G
02/19/2025	742439	Printed	ORLANDO LOZANO	-	1,334.50	Awards Trophies Promotional &
02/19/2025	742440	Printed	JORGE RODRIGUEZ	-	250.00	Security Services at Pearson E
02/19/2025	742441	Printed	ROMA ISD	-	300.00	Registration Fees - VMHS GIRLS
02/19/2025	742442	Printed	ROMA ISD	-	300.00	Registration Fees - FOR VMHS B
02/19/2025	742443	Printed	ROMA ISD	-	200.00	MHS VARSITY TENNIS TOURNAMENT
02/19/2025	742444	Printed	LINDA LOPEZ ROSARIO MD PA	-	25.00	Professional Services - Studen
02/19/2025	742445	Printed	BEATRIZ SALINAS	-	295.00	Event Rental Services- 6ft Bal
02/19/2025	742446	Printed	GATEWAY EDUCATION HOLDINGS LLC	-	4,601.00	CONSUMABLE - EXPERIENCE SCIENC
02/19/2025	742447	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	609.00	Registration Fees - Students 6
02/19/2025	742448	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	660.00	STUDENT REGISTRTRTION FOR SKILLS
02/19/2025	742449	Printed	SMARTCOM TELEPHONE	-	403.00	ATE Telecom System Service and
02/19/2025	742450	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	1,652.00	POL033 TASB Localized Update 1
02/19/2025	742451	Printed	TECH SOLUTIONS GROUP	-	3,050.00	1501015-12SMD DIGIT 15" 8 OD R
02/19/2025	742452	Printed	MARENTCO INC	-	997.36	1 MONTH RENTAL OF 26' ELECTRIC
02/19/2025	742453	Printed	TEXAS DEPARTMENT OF	-	91.00	Security Services-Background i
02/19/2025	742454	Printed	TEXAS FBLA	-	2,750.00	REGISTRATION FEE FOR STUDENTS

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02/19/2025	742455	Printed	TEXAS HIGH SCHOOL WOMENS POWERLIFTING AS	-	150.00	MHS GIRLS ATTENDING REGIONAL P
02/19/2025	742456	Printed	TEXAS PUBLIC SERVICE TEACHER ASSOCIATION	-	750.00	STUDENT REGISTRATION FEES FOR
02/19/2025	742457	Printed	TEXAS SCHOOL NURSES ORG	-	935.00	Registration Fee - Staff (HEAL
02/19/2025	742458	Printed	TRANSPORTATION ACCESSORIES COMPANY INC	-	510.00	ITEM# 100BC0003 OPTI-LUXX LOW
02/19/2025	742459	Printed	TRIPLE-S STEEL HOLDINGS INC	-	1,463.66	VIKING BLK WELDING HELMET PASS
02/19/2025	742460	Printed	UNIFIRST HOLDINGS LP INC.	-	1,940.75	24" Dust Mop Laundry Services
02/19/2025	742461	Printed	UNIVERSITY OF TEXAS AT AUSTIN	-	400.00	Registration Fees - Students M
02/19/2025	742462	Printed	UNIVERSITY OF TEXAS AT AUSTIN	-	400.00	Registration Fees - Students
02/19/2025	742463	Printed	VICTORIA J. VIELMA	-	50.00	Contracted Services - Other -O
02/19/2025	742464	Printed	WESLACO ISD	-	700.00	MHS BOYS AND GIRLS POWERLIFTIN
02/19/2025	742465	Printed	XEROX FINANCIAL SERVICES LLC	-	349.25	Copier - Lease 18 months of 24
02/19/2025	742466	Printed	PEDRO C. YBARRA	-	800.00	Security Services at Pearson E
02/21/2025	742542	Printed	UIL REGION XV MUSIC	-	415.00	Travel Fees - Other UIL FEE VA
02/21/2025	742543	Printed	UIL REGION XV MUSIC	-	415.00	Travel Fees - Other UIL FEE VA
02/25/2025	742607	Printed	TEXAS HIGH SCHOOL WOMENS POWERLIFTING AS	-	750.00	Registration Fees - FOR VMHS P
02/26/2025	742745	Printed	123 SCREEN PRINTING	-	1,387.00	Awards Trophies Promotional &
02/26/2025	742746	Printed	ABC THERAPY, INC	-	7,225.00	Physical Therapy Services Eva
02/26/2025	742749	Printed	AISYS CONSULTING LLC	-	23,495.50	Computer - Hardware, Accessori
02/26/2025	742750	Printed	ANGEL PROTECTION SYSTEM, LLC	-	114,396.00	Software License and Maintenan
02/26/2025	742751	Printed	THE KING CORPORATION	-	1,159.54	COA3606 COASTAL 5W30 SYNTH BLE
02/26/2025	742752	Printed	AUTO ZONE TEXAS	-	59.96	OPEN PO TO PURCHASE PARTS AS N
02/26/2025	742753	Printed	B AND H FOTO AND ELECTRONICS	-	238.65	Theater Equipment and Supplies
02/26/2025	742754	Printed	BLSS	-	4,712.00	Security Services for Fiscal Y
02/26/2025	742755	Printed	BOBCAT PRIDE FOOTBALL CLUB	-	140.00	Registration Fees - FOR VMHS P
02/26/2025	742756	Printed	BOBCAT PRIDE FOOTBALL CLUB	-	70.00	MHS BOYS REGIONAL POWERLIFTING
02/26/2025	742757	Printed	BOOMBAH, INC.	-	699.90	Student Uniforms - Extra Curri
02/26/2025	742758	Printed	BUSTER LIND PRODUCE INC	-	16,077.50	Food Commodity FRESH FRUITS AN
02/26/2025	742759	Printed	BUSTER LIND PRODUCE INC	-	2,329.66	Food Commodity FRESH FRUITS AN
02/26/2025	742760	Printed	CAR CARE CENTER	-	195.00	Fleet Repair Services
02/26/2025	742761	Printed	LUISA A CARDENAS CISNEROS	-	175.00	Contracted Services - Other -
02/26/2025	742762	Printed	CENTRAL PLUMBING AND	-	5,756.14	MHS for A/C 8STRTHHNBLK #8 TH
02/26/2025	742763	Printed	CINTAS CORPORATION NO 3	-	801.56	RENEWAL OF LEASE SERVICE EMPLO
02/26/2025	742764	Printed	CITY BRIDE AND FLOWER SHOP	-	90.00	Fundraising Merchandise Carnat
02/26/2025	742765	Printed	CITY OF MISSION	-	88,226.98	Security Services for Fiscal Y
02/26/2025	742766	Printed	CONVENTION EXPO MANAGEMENT SVC	-	2,650.00	Event Rental Services - 10'x10
02/26/2025	742767	Printed	DEAN DAIRY FLUID, LLC	-	12,238.90	Food Commodity -- Food Commodi
02/26/2025	742768	Printed	DEAN DAIRY FLUID, LLC	-	8,348.01	Food Commodity -- Food Commodi
02/26/2025	742769	Printed	DEAN DAIRY FLUID, LLC	-	6,321.96	Food Commodity -- Food Commodi
02/26/2025	742770	Printed	DEAN DAIRY FLUID, LLC	-	5,363.19	Food Commodity -- Food Commodi
02/26/2025	742771	Printed	DEAN DAIRY FLUID, LLC	-	4,906.43	Food Commodity -- Food Commodi
02/26/2025	742772	Printed	DEAN DAIRY FLUID, LLC	-	4,634.08	Food Commodity -- Food Commodi
02/26/2025	742773	Printed	DEAN DAIRY FLUID, LLC	-	4,004.33	Food Commodity -- Food Commodi
02/26/2025	742774	Printed	DEAN DAIRY FLUID, LLC	-	2,312.84	Food Commodity -- Food Commodi
02/26/2025	742775	Printed	DEMCO INC	-	170.55	Classroom and Instructional Su
02/26/2025	742776	Printed	DIESEL FLEET CARE LLC	-	160.00	DOT INSPECTIONS FOR FLEET Perm
02/26/2025	742777	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	88.24	ITEM# 103F/RGT 499065A1313 GAS
02/26/2025	742778	Printed	DRAMATIC PUBLISHING CORP	-	660.31	Music, Movie and Theater Royal
02/26/2025	742779	Printed	ENTERPRISE HOLDINGS INC	-	1,312.50	Meals - Staff Travel day 1- Ri
02/26/2025	742780	Printed	ECONOMY AWARDS, LLC	-	147.50	Awards Trophies: 2" Medals soc
02/26/2025	742781	Printed	ELOY ATKINSON JR	-	5,150.00	HIGH JUMP LANDING MAT REFURBIS
02/26/2025	742782	Printed	ESCAMILLA TOUR BUSES LLC	-	1,500.00	Charter Bus Rental 3-Point sea

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02/26/2025	742783	Printed	FLOWERS BAKING COMPANY	-	4,098.69	Food Commodity: (July Menu) it
02/26/2025	742784	Printed	FLOWERS BAKING COMPANY	-	1,943.73	Food Commodity: (July Menu) it
02/26/2025	742785	Printed	FLOWERS BAKING COMPANY	-	1,495.88	Food Commodity: (July Menu) it
02/26/2025	742786	Printed	FLOWERS BAKING COMPANY	-	772.42	Food Commodity: (July Menu) it
02/26/2025	742787	Printed	FORDE-FERRIER, LLC	-	1,470.00	Classroom and Instructional Su
02/26/2025	742788	Printed	GOLD STAR FOODS, INC	-	3,419.01	Food Commodity - DELIVERY AND
02/26/2025	742789	Printed	GOV CONNECTION INC	-	96.10	Item# 30686111 HP 26A Black la
02/26/2025	742790	Printed	HECTOR JAVIER RODRIGUEZ	-	300.00	Contracted Services - Other GU
02/26/2025	742791	Printed	HELLAS CONSTRUCTION INC	-	75,500.42	Re-surfacing of the Tracks and
02/26/2025	742792	Printed	HENRY SCHEIN INC	-	1,440.25	9773749 UNDERWRAP "M" WRAP MAR
02/26/2025	742793	Printed	HOLLON OIL COMPANY	-	484.00	BLUE DEF DIESEL EXHAUST FLUID
02/26/2025	742794	Printed	HOUSTON ISD-MEDICAID FINANCE	-	380.00	Professional Services - Studen
02/26/2025	742795	Printed	INSIGHT PUBLIC SECTOR INC	-	1,713.20	RENEWAL Zoom meeting Education
02/26/2025	742796	Printed	JAIME A. GARCIA	-	300.00	Contracted Services - Other GU
02/26/2025	742797	Printed	JAVIER HINOJOSA	-	7,050.00	RESURFACING FOR TRACKS FOR TOM
02/26/2025	742798	Printed	KIDS FIRST PEDIATRICS	-	20.00	Professional Services - Studen
02/26/2025	742799	Printed	JOSEPH KINGSTON	-	300.00	Contracted Services - Other GU
02/26/2025	742800	Printed	LA JOYA ISD	-	800.00	Registration Fees - Students R
02/26/2025	742801	Printed	LABATT FOOD SERVICE	-	3,157.40	Food Commodity Breakfast and L
02/26/2025	742802	Printed	LORI LLIANA RODRIGUEZ	-	300.00	Contracted Services - Other GU
02/26/2025	742803	Printed	ALAN LOWMAN	-	4,000.00	Classroom and Instructional Su
02/26/2025	742804	Printed	WILLIAM V MACGILL AND CO	-	427.15	#7203 1"X3" FLEXIBLE FABRIC BA
02/26/2025	742805	Printed	MARY HELEN GUERRA	-	300.00	Contracted Services - Other GU
02/26/2025	742806	Printed	MCALLEN PUBLIC UTILITIES	-	626.80	Water, Sewer and Waste Mgmt Ut
02/26/2025	742807	Printed	JIM MELHART PIANO AND ORGAN	-	3,192.00	Musical Instruments and Suppli
02/26/2025	742808	Printed	MISSION QUICK LUBE, INC	-	1,621.87	Fleet and Bus Repair Services
02/26/2025	742809	Printed	MR G PROPANE INC	-	195.20	PROPANE REFILLS
02/26/2025	742810	Printed	NAZARIO J TREVINO	-	300.00	Contracted Services - Other GU
02/26/2025	742811	Printed	NCS PEARSON INC	-	36,522.00	1102098 ACU Classroom License
02/26/2025	742812	Printed	NETSYNC NETWORK SOLUTIONS	-	327.64	HP LASER JET PRO 3201dwWIRELES
02/26/2025	742813	Printed	NICHO PRODUCE CO INC	-	3,978.25	Food Commodity FRESH PRODUCE F
02/26/2025	742814	Printed	MCALLEN ISD	-	350.00	MHS BOYS VARSITY BASEBALL ATTE
02/26/2025	742815	Printed	OPHTHALMIC CONSULTANTS OF TEXAS	-	630.00	Mileage - Intra-District Esti
02/26/2025	742816	Printed	PARTS TOWN LLC	-	1,640.77	Food Service Equipment Mainten
02/26/2025	742817	Printed	MERITUM ENERGY HOLDINGS	-	24,625.40	UNLEADED FOR WHITE/YELLOW FLEE
02/26/2025	742818	Printed	POSITIVE PROMOTIONS	-	1,183.64	Awards Trophies Promotional &
02/26/2025	742819	Printed	MISSION PUBLISHING CO INC	-	2,200.00	1/4 Page Ads to run October-Ma
02/26/2025	742820	Printed	ORLANDO LOZANO	-	456.50	Awards Trophies Promotional &
02/26/2025	742821	Printed	RICARDO LEAL III	-	300.00	Judging and Officiating Servic
02/26/2025	742822	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	10,800.00	Educational Consultant
02/26/2025	742823	Printed	RUSH TRUCK CENTERS OF TEXAS LP	-	4,574.14	PROPLUS PLAN MONTHLY GEOTAB AI
02/26/2025	742824	Printed	HILDEBRANDO SALINAS MD	-	80.00	Professional Services - Studen
02/26/2025	742825	Printed	SCHNEIDER ELECTRIC BUILDINGS	-	933.00	Part Two Alton Elem. Labor Hou
02/26/2025	742826	Printed	SHARYLAND INDEPENDENT SCHOOL DISTRICT	-	450.00	Meals-Staff-Meals for Staff Me
02/26/2025	742827	Printed	SHARYLAND WATER SUPPLY CORP	-	16,152.36	Water, Sewer and Waste Mgmt Ut
02/26/2025	742828	Printed	SIEMPRE NATURAL LTD., CO.	-	1,349.25	Prepared Meals - 125 boxed lun
02/26/2025	742829	Printed	SKILLS USA INC	-	680.00	SKILLS USA STATE AND NATIONAL
02/26/2025	742830	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	1,430.00	ADVISOR REGISTRTRTION FOR SKILLS
02/26/2025	742831	Printed	SOUTH TEXAS ASSOCIATION FOR PUPIL TRANSP	-	60.00	SOUTH TEXAS ASSOCIATION FOR PU
02/26/2025	742832	Printed	SUMMIT K12 HOLDING, INC	-	871.05	General Reading and Reference
02/26/2025	742833	Printed	SWEETWATER SOUND, INC	-	501.71	Musical Instruments and Suppli

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02/26/2025	742834	Printed	SYSCO FOOD SERVICES	-	20,800.64	Food Preparation - Other ITEM#
02/26/2025	742835	Printed	JSJ RODRIGUEZ INC	-	365.00	On-Call Service Rates Normal
02/26/2025	742836	Printed	TEXAS CHILLER SYSTEMS, LLC	-	4,790.00	SCOPE WORK: At Veterans HS Chi
02/26/2025	742837	Printed	TEXAS GAS SERVICE	-	16,674.30	Natural Gas Utilities JULY 20
02/26/2025	742838	Printed	TMSCA	-	240.00	TETS FOR UL INVITATIONAL ON FE
02/26/2025	742839	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/24 - 05/25 S
02/26/2025	742840	Printed	UIL REGION XV MUSIC	-	830.00	Registration Fees - Students U
02/26/2025	742841	Printed	UIL REGION XV MUSIC	-	415.00	Registration Fees - Students R
02/26/2025	742842	Printed	UIL REGION XV MUSIC	-	450.00	Registration Fees - Students
02/26/2025	742843	Printed	UIL REGION XV MUSIC	-	415.00	Registration Fees - Students
02/26/2025	742844	Printed	UNIFIRST HOLDINGS LP INC.	-	297.63	Employee Uniforms - Lease / Re
02/26/2025	742845	Printed	ADRIAN RAY FLORES	-	145.17	Awards Trophies Promotional &
02/26/2025	742846	Printed	WELLS FARGO FINANCIAL LEASING, INC	-	139,681.99	Copier - Print Allowance Overa
02/26/2025	742847	Printed	WESLACO ISD	-	350.00	MHS VARSITY BASEBALL TOURNAMEN
02/26/2025	742848	Printed	WEST MUSIC CO INC	-	17.08	150699 YAMAHA PKBX2 KEYBOARD M
02/26/2025	742849	Printed	WHATABURGER INC	-	770.00	Prepared Meals- Whataburger Me
02/26/2025	742850	Printed	PEDRO C. YBARRA	-	425.00	Security Services at VMHS vs J
02/27/2025	742851	Printed	BUSINESS PROFESSIONALS OF	-	570.00	ADVISOR REGISTRATION FOR BPA S
02/28/2025	742937	Printed	TEXAS DESTINATION IMAGINATION	-	1,676.00	Awards Trophies Promotional &
02/28/2025	742938	Printed	ENTERPRISE HOLDINGS INC	-	175.23	Registration Fee - For Counsel
02/28/2025	742939	Printed	EL PATIO	-	141.75	Meals - Students BREAKFAST TAC
02/28/2025	742940	Printed	ESCAMILLA TOUR BUSES LLC	-	6,971.00	Charter Bus Rental UIL STATE C
02/28/2025	742941	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students L
02/28/2025	742942	Printed	LA JOYA ISD	-	646.00	REGISTRATION FEE FOR STUDENTS
02/28/2025	742943	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students E
02/28/2025	742944	Printed	LA JOYA ISD	-	400.00	Registration Fees - Students E
02/28/2025	742945	Printed	LEAD4WARD LLC	-	265.00	Registration Fee - Staff Cynth
02/28/2025	742946	Printed	UIL REGION XV MUSIC	-	450.00	Registration Fees - Students

Totals for **Printed** Check Type

1,637,294.09

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
02/03/2025	741376	Credit Card	DOLLAR TREE	-	420.00	Fundraising Merchandise ITEMS
02/03/2025	741377	Credit Card	HEB	-	376.16	Food Commodity SPECIAL DIET 6-
02/03/2025	741378	Credit Card	HEB	-	281.79	Bagged Baby Gold Potatoes Con
02/03/2025	741379	Credit Card	JESSICA LANE SANCHEZ	-	368.00	Prepared Meals Coffee for all
02/03/2025	741380	Credit Card	PALMHURST LEADERSHIP, LLC	-	478.80	Prepared Meals for all student
02/03/2025	741381	Credit Card	THE GRIFFIN GRILL	-	721.00	Prepared Meals for all staff f
02/03/2025	741382	Credit Card	AMAZON	-	191.22	Classroom and Instructional Su
02/03/2025	741383	Credit Card	PALMHURST LEADERSHIP, LLC	-	2,037.00	Prepared Meals for all student
02/03/2025	741384	Credit Card	AMAZON	-	9.99	Classroom and Instructional Su
02/03/2025	741385	Credit Card	AMAZON	-	238.44	Classroom and Instructional Su
02/03/2025	741386	Credit Card	HEB	-	14.94	Prepared Meals-Caprisuns P002
02/03/2025	741387	Credit Card	HEB	-	22.94	Meeting on January 29,2025 Sup
02/03/2025	741388	Credit Card	DELGAR FOODS LLC	-	49.95	Meeting on January 29,2025 Sup
02/03/2025	741389	Credit Card	HEB	-	84.54	School Groceries- Milk Contr
02/03/2025	741391	Credit Card	BEACHFRONT PALMS	-	585.66	Meals - Staff TAEA FALL ART C
02/03/2025	741392	Credit Card	TEXAS GAS SERVICE	-	251.74	Natural Gas Utilities FIX AS
02/03/2025	741393	Credit Card	SAMSLUB #8250	-	130.84	School Groceries Items for I
02/03/2025	741394	Credit Card	SAMSLUB #8250	-	115.86	Fundraising Merchandise Nutell
02/03/2025	741395	Credit Card	WAL-MART #0397	-	50.24	Classroom and Instructional Su
02/03/2025	741396	Credit Card	REPUBLIC SERVICES INC	-	1,086.22	Water, Sewer and Waste Mgmt Ut
02/03/2025	741397	Credit Card	SAMSLUB #8250	-	151.00	School Groceries-CONTRACT P002
02/03/2025	741398	Credit Card	MOLCAS	-	49.92	Breakfast Tacos from Molcas fo
02/03/2025	741399	Credit Card	WAL MART COMMUNITY BRC	-	43.90	School Groceries DISTRICT: 603
02/03/2025	741400	Credit Card	PIZZA PROPERTIES LTD	-	130.35	Prepared Meals - Pizza for sta
02/03/2025	741401	Credit Card	WAL MART COMMUNITY BRC	-	59.40	Food Commodity Special Diet 14
02/03/2025	741402	Credit Card	SAMS CLUB DIRECT	-	588.76	SUPPLIES NEEDED FOR MHS RUNNER
02/03/2025	741403	Credit Card	PARTY CITY	-	43.43	White Gold Star Foil Balloon,
02/03/2025	741404	Credit Card	M AMAYA INC	-	84.00	Prepared Meals budnt cakes for
02/03/2025	741405	Credit Card	WESTCOAST PRODUCTS & DESIGN LLC	-	2,479.88	Classroom and Instructional Su
02/03/2025	741406	Credit Card	SWERVE DRIVE SPECIALTIES	-	2,148.49	Classroom and Instructional Su
02/03/2025	741407	Credit Card	VALLEY BAKERY	-	88.00	Prepared Meals sweet bread for
02/03/2025	741408	Credit Card	LA REYNERA BAKERY	-	124.80	School Groceries-
02/03/2025	741409	Credit Card	TACO OLE	-	111.47	Prepared Meals-Botana
02/03/2025	741410	Credit Card	M AMAYA INC	-	40.00	Prepared Meals-Cake
02/03/2025	741411	Credit Card	TACO PALENQUE	-	127.73	Prepared Meals-Pizzas for lunc
02/03/2025	741412	Credit Card	PETER PIPER PIZZA #64	-	121.66	Prepared Meals-Pizzas for lunc
02/03/2025	741413	Credit Card	PETER PIPER PIZZA #64	-	34.76	Prepared Meals-Caprisuns P002
02/03/2025	741414	Credit Card	O'REILLY AUTO PARTS	-	162.88	HEADLIGHT ASM 740-25-0 VEHICL
02/03/2025	741415	Credit Card	PIZZA PROPERTIES LTD	-	69.52	Prepared Meals - Large Peppero
02/03/2025	741416	Credit Card	RAISING CANES	-	63.96	Prepared Meals- Canes for Lunc
02/03/2025	741417	Credit Card	WAL-MART #0397	-	80.02	Food Commodity - GT Training 1
02/03/2025	741418	Credit Card	SAMS CLUB DIRECT	-	148.80	SUPPLIES NEEDED FOR MHS TITANS
02/03/2025	741419	Credit Card	ALL FOR KIDZ INC	-	636.00	Fundraising Merchandise-Yoyos
02/03/2025	741420	Credit Card	WAL-MART #0397	-	49.12	Fundraising Merchandise-Poppin
02/03/2025	741421	Credit Card	WAL-MART #0397	-	41.20	School Groceries-Popcorn Oil T
02/03/2025	741422	Credit Card	AMAZON	-	29.30	General Merchandise 6 Pack 29x
02/03/2025	741423	Credit Card	AMAZON	-	206.70	General Merchandise 6 Pack 29x
02/03/2025	741424	Credit Card	AMAZON	-	35.88	General Merchandise- Certifica
02/03/2025	741425	Credit Card	AMAZON	-	112.32	2 pack USB extensions cable hi

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02/03/2025	741426	Credit Card	AMAZON	-	248.79	Printer Toner and Ink-CONTRACT
02/03/2025	741427	Credit Card	AMAZON	-	139.76	Classroom and Instructional Su
02/03/2025	741428	Credit Card	AMAZON	-	224.15	HP 134A BLACK TONER CARTRIDGE
02/03/2025	741429	Credit Card	AMAZON	-	68.90	Classroom and Instructional Su
02/03/2025	741430	Credit Card	SAMSClub #8250	-	259.52	School Groceries Item 98011625
02/03/2025	741431	Credit Card	AMAZON	-	105.85	3M LITTMANN CLASSIC III MONITO
02/03/2025	741432	Credit Card	AMAZON	-	29.73	Nursing Equipment and Supplies
02/03/2025	741433	Credit Card	PETER PIPER PIZZA #64	-	70.85	Citrus Parade January 25, 2025
02/03/2025	741434	Credit Card	AMAZON	-	268.37	TRUE METRIX METER STARTER KIT
02/03/2025	741436	Credit Card	AMAZON	-	59.20	SWAN ISOPROPYL ALCOHOL 70% 16
02/03/2025	741437	Credit Card	AMAZON	-	178.29	LYSOL DISINFECTANT SPRAY, CRIS
02/03/2025	741438	Credit Card	RAISING CANES	-	156.06	Meals - Students 01/09/2025-0
02/03/2025	741439	Credit Card	MCDONALDS	-	117.80	Meals - Students 01/09/2025-0
02/03/2025	741440	Credit Card	AMAZON	-	154.52	AMAZON BASIC CARE CHILDREN'S A
02/03/2025	741441	Credit Card	AMAZON	-	429.52	YUKIMO 2 DRAWER LATERAL FILE C
02/03/2025	741442	Credit Card	HEB	-	31.94	Membership Fees - Students spe
02/03/2025	741443	Credit Card	WHATABURGER 807 Q26	-	165.25	Membership Fees - Students spe
02/03/2025	741444	Credit Card	PIZZA HUT	-	215.42	Membership Fees - Students spe
02/03/2025	741445	Credit Card	WHATABURGER 807 Q26	-	220.46	Meals - Students 30 student me
02/03/2025	741446	Credit Card	AMAZON	-	367.73	SUNCUP TOTALLY JUICE 40 PACK 4
02/03/2025	741447	Credit Card	AMAZON	-	33.98	Fundraising Merchandise 80Pcs
02/03/2025	741448	Credit Card	SAMS CLUB DIRECT	-	19.98	SUPPLIES NEEDED FOR MHS TITANS
02/03/2025	741449	Credit Card	AMAZON	-	141.96	General Merchandise-Texas Flag
02/03/2025	741450	Credit Card	STUDIO 6	-	213.98	12/05-12/07/2024 FFA State Lea
02/03/2025	741451	Credit Card	AMAZON	-	43.35	Office Supplies Energizer AA B
02/03/2025	741452	Credit Card	EL PATIO RESTAURANT	-	172.48	Meals - Students Assorted Brea
02/03/2025	741453	Credit Card	PAPPA'S PIZZA	-	171.57	Meals - Students 19 Large GDE
02/03/2025	741454	Credit Card	AMAZON	-	4.99	SWAN ISOPROPYL ALCOHOL 70% 16
02/03/2025	741455	Credit Card	STRIPES	-	23.49	01/22/2025 State Written Exam
02/04/2025	741456	Credit Card	EL PATIO RESTAURANT	-	106.34	Prepared Meals- CKH Process Ch
02/04/2025	741457	Credit Card	PETER PIPER PIZZA #64	-	338.72	Meals - Students 2 Slice Combo
02/04/2025	741458	Credit Card	JJS PARTY HOUSE	-	959.94	Supplies for Texas Citrus Floa
02/04/2025	741459	Credit Card	HEB	-	31.01	School Groceries - Oats N Hone
02/04/2025	741460	Credit Card	HEB	-	124.32	Food Commodity SPECIAL DIET Ca
02/04/2025	741461	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	160.00	OPEN PO FOR DOT REGISTRATION R
02/04/2025	741462	Credit Card	AMAZON	-	50.47	Classroom and Instructional Su
02/04/2025	741463	Credit Card	AMAZON	-	244.12	Awards Trophies Promotional &
02/04/2025	741464	Credit Card	PALMHURST LEADERSHIP, LLC	-	300.65	Meals - Students Pkgd Meal CFA
02/04/2025	741465	Credit Card	CHICK-FIL-A	-	130.73	Prepared Meals-Caprisuns P002
02/04/2025	741466	Credit Card	HEB	-	46.94	School Groceries- Chips for Ch
02/04/2025	741467	Credit Card	LOWES HOME CENTERS	-	249.66	General Merchandise - Farmers
02/04/2025	741468	Credit Card	DOMINOS PIZZA	-	100.75	Meals - Students - Dominos for
02/04/2025	741469	Credit Card	PALMHURST LEADERSHIP, LLC	-	110.70	Breakfast for students for the
02/04/2025	741470	Credit Card	HEB	-	78.10	School Groceries - Party cup 1
02/04/2025	741471	Credit Card	KIRKLANDS #631	-	1,240.30	Furniture New office wall dec
02/04/2025	741472	Credit Card	RAISING CANES	-	140.16	Breakfast for students for the
02/04/2025	741473	Credit Card	HEB	-	34.98	School Groceries-White Cake Da
02/04/2025	741474	Credit Card	TAQUERIA EL ZARAPE INC	-	165.92	Breakfast for students for the
02/04/2025	741475	Credit Card	AMAZON	-	192.38	Classroom and Instructional Su
02/04/2025	741476	Credit Card	HEB	-	214.68	School Groceries-Dr. Pepper CO

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02/04/2025	741477	Credit Card	SIZZLING CAESARS LLC	-	240.13	Fundraising Merchandise-Pizzas
02/04/2025	741478	Credit Card	HEB	-	111.96	SUPPLIES NEEDED FOR MHS TITANS
02/04/2025	741479	Credit Card	AMAZON	-	126.78	For student use in classroom.
02/04/2025	741480	Credit Card	AMAZON	-	42.58	For student use in classroom.
02/04/2025	741481	Credit Card	AMAZON	-	71.94	For student use in classroom.
02/04/2025	741482	Credit Card	CITY OF MISSION - UTILITIES	-	20,539.85	Water, Sewer and Waste Mgmt Ut
02/04/2025	741483	Credit Card	HEB	-	83.82	School Groceries-Cupcakes will
02/04/2025	741484	Credit Card	AMAZON	-	10.72	CLATINA Ergonomic Rolling Mesh
02/04/2025	741485	Credit Card	CHICK FIL A	-	85.50	Prepared Meals-1-25-25 ROBOTIC
02/04/2025	741486	Credit Card	AMAZON	-	129.98	CLATINA Ergonomic Rolling Mesh
02/04/2025	741487	Credit Card	FEMA ENTERPRISES INC	-	125.40	Prepared Meals - Teacher's Wor
02/04/2025	741488	Credit Card	ALOHA	-	83.08	Fleet Management Equipment and
02/04/2025	741489	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	10.00	***CREDIT CARD*** W19 MOTOR VE
02/04/2025	741490	Credit Card	AMAZON	-	326.66	Physical Education Equipment a
02/04/2025	741491	Credit Card	WHATABURGER	-	147.00	Prepared Meals-Students attend
02/04/2025	741492	Credit Card	MCDONALDS	-	49.39	Meals - Students BREAKFAST FOR
02/04/2025	741493	Credit Card	CHICK FIL A	-	97.65	Meals - Students BREAKFAST FOR
02/04/2025	741494	Credit Card	AMAZON	-	55.89	HP 134A BLACK TONER CARTRIDGE
02/04/2025	741495	Credit Card	RESTAURANTE MOLCAS LLC	-	43.68	Prepared Meals-Students attend
02/04/2025	741496	Credit Card	RAISING CANES	-	165.11	Meals - Students 3 Finger Comb
02/04/2025	741497	Credit Card	AMAZON	-	1,024.04	General Merchandise - KICK Top
02/04/2025	741498	Credit Card	AMAZON	-	43.84	GATYCALLATY FIRST AID BACKPACK
02/04/2025	741499	Credit Card	TASBO	-	210.00	****CREDIT CARD PURCHASE*****
02/04/2025	741500	Credit Card	WHATABURGER INC	-	159.50	MHS BOYS VARSITY SOCCER GAME A
02/04/2025	741501	Credit Card	WHATABURGER INC	-	313.50	MHS JV SOCCER GAME AT MCALLEN
02/04/2025	741502	Credit Card	CHICK FIL A	-	196.65	MHS GIRLS JV DARK GAME AT NIXO
02/04/2025	741503	Credit Card	PETER PIPER PIZZA #64	-	132.11	AMJH GIRLS SOCCER TOURNAMENT A
02/04/2025	741504	Credit Card	RAISING CANES CHICKEN	-	207.69	MHS GIRLS JV SOCCER GAME AT MC
02/04/2025	741505	Credit Card	CHICK FIL A	-	189.42	MHS GIRLS VARSITY GAME AT LARE
02/04/2025	741506	Credit Card	WHATABURGER INC	-	209.00	MHS BOYS VARSITY GAME AT LARED
02/04/2025	741507	Credit Card	WHATABURGER INC	-	168.00	KWJH 7TH GR BOYS BASKETBALL GA
02/04/2025	741508	Credit Card	PETER PIPER PIZZA #64	-	95.59	AMJH 8TH GR A&B BASKETBALL GAM
02/04/2025	741509	Credit Card	RAISING CANES CHICKEN	-	148.35	KWJH TENNIS TOURNAMENT AT MISS
02/04/2025	741510	Credit Card	WHATABURGER INC	-	322.00	KWJH 7TH & 8TH GIRLS SOCCER GA
02/04/2025	741511	Credit Card	AMAZON	-	37.23	AMERICAN WHITE CROSS ADHESIVE
02/04/2025	741512	Credit Card	WHATABURGER	-	385.00	Meals - Students that attended
02/04/2025	741513	Credit Card	SIZZLING CAESARS LLC	-	65.38	Meals-Students-Lunch Meal for
02/04/2025	741514	Credit Card	PIZZA HUT	-	138.19	Meals - Students that attended
02/04/2025	741515	Credit Card	MCDONALDS	-	35.74	Meals - Students that went to
02/04/2025	741516	Credit Card	HOME SLICE PIZZA	-	166.13	Meals - Students that went to
02/04/2025	741517	Credit Card	RAISING CANES	-	66.43	Meals - Students that went to
02/04/2025	741518	Credit Card	CHIPOTLE	-	73.50	Meals - Students that went to
02/04/2025	741519	Credit Card	FIRST WATCH	-	131.31	Meals - Students that went to
02/04/2025	741520	Credit Card	PIC N PAC	-	76.47	Meals - Students that went to
02/04/2025	741521	Credit Card	POSTNET	-	125.70	Inbound Logistics - Standard C
02/04/2025	741522	Credit Card	STRIPES	-	67.97	Meals - Students that went to
02/04/2025	741523	Credit Card	WALGREENS	-	21.92	Fundraising - Photos for 100 D
02/04/2025	741524	Credit Card	UT PARKING GARAGE	-	21.00	Meals - Students that went to
02/04/2025	741525	Credit Card	MCALISTER'S #1317	-	511.50	Prepared Meals-McAlister's Clu
02/04/2025	741526	Credit Card	HOLIDAY INN	-	1,701.96	Meals - Students that went to

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02/04/2025	741527	Credit Card	WAL-MART #0395 SE2	-	279.90	Awards Trophies Promotional &
02/04/2025	741528	Credit Card	SAMS CLUB DIRECT	-	93.29	School Groceries Chips #00246
02/04/2025	741529	Credit Card	AMAZON	-	41.92	Classroom and Instructional Su
02/04/2025	741530	Credit Card	AMAZON	-	27.26	Office Supplies CONTRACT 045KN
02/04/2025	741531	Credit Card	AMAZON	-	122.32	General Merchandise SMARTAKE E
02/04/2025	741532	Credit Card	AMAZON	-	99.85	Fundraising Merchandise ORDER#
02/04/2025	741533	Credit Card	HEB	-	36.25	Prepared Meals- Pizza for UIL
02/04/2025	741534	Credit Card	WHATABURGER	-	61.00	01/23-01/24 Citrus Valley Dis
02/04/2025	741535	Credit Card	PAPPAS PIZZA	-	112.00	3132 Meals - Students attendin
02/04/2025	741536	Credit Card	PIZZA PROPERTIES LTD	-	139.04	Pizza for students attending t
02/04/2025	741537	Credit Card	EL PATO MEXICAN FOOD	-	209.00	Breakfast tacos for students a
02/04/2025	741538	Credit Card	WHATABURGER INC	-	77.00	AMJH TENNIS TOURNAMENT AT MISS
02/04/2025	741539	Credit Card	AMAZON	-	173.97	General Merchandise ORDER# 114
02/04/2025	741540	Credit Card	AMAZON	-	377.16	Classroom and Instructional Su
02/04/2025	741541	Credit Card	CHICK FIL A	-	313.68	Prepared Meals/CFA Biscuit
02/04/2025	741542	Credit Card	AMAZON	-	137.22	MYOFFICE INNOVATIONS 472993 BU
02/04/2025	741543	Credit Card	WHATABURGER INC	-	252.00	AMJH GIRLS SOCCER GAME AT EDIN
02/04/2025	741544	Credit Card	WHATABURGER INC	-	195.72	MHS BOYS AND GIRLS POWERLIFITN
02/04/2025	741545	Credit Card	SCHLOTZSKYS	-	280.00	MHS BOYS AND GIRLS POWERLIFITN
02/04/2025	741546	Credit Card	CHICK FIL A	-	225.46	MHS BOYS AND GIRLS WRESTLING M
02/04/2025	741547	Credit Card	RAISING CANES CHICKEN	-	118.68	MHS BOYS AND GIRLS WRESTLING M
02/04/2025	741548	Credit Card	CHICK FIL A	-	196.65	AMJH TENNIS TOURNAMENT AT MHS
02/04/2025	741549	Credit Card	CHICK FIL A	-	153.90	AMJH GIRLS SOCCER GAME AT FLOR
02/04/2025	741550	Credit Card	PETER PIPER PIZZA #64	-	65.50	AMJH 8TH GR BOYS BASKETBALL TO
02/04/2025	741551	Credit Card	CHICK FIL A	-	128.25	AMJH 8TH GR GIRLS SOCCER TOURN
02/04/2025	741552	Credit Card	PETER PIPER PIZZA #64	-	59.26	AMJH 7TH GR SOCCER TOURNAMENT
02/04/2025	741553	Credit Card	CHICK FIL A	-	196.65	KWJH 7TH GR SOCCER TOURNAMENT
02/04/2025	741554	Credit Card	PETER PIPER PIZZA #64	-	67.95	AMJH BOYS BASKETBALL TOURNAMEN
02/04/2025	741555	Credit Card	PETER PIPER PIZZA #64	-	94.02	AMJH BOYS BASKETBALL TOURNAMEN
02/04/2025	741556	Credit Card	CHICK FIL A	-	171.00	KWJH GIRLS SOCCER TOURNAMENT A
02/04/2025	741557	Credit Card	RAISING CANES CHICKEN	-	75.86	KWJH BOYS BASKETBALL MAROON TO
02/04/2025	741558	Credit Card	WHATABURGER INC	-	92.75	KWJH 7TH GR BOYS BASKETBALL TO
02/04/2025	741559	Credit Card	RAISING CANES CHICKEN	-	87.94	KWJH 7TH GR BOYS BASKETBALL TO
02/04/2025	741560	Credit Card	WHATABURGER INC	-	195.80	MHS BOYS SUBVARSITY BASKETBALL
02/04/2025	741561	Credit Card	LYNN LEE INC	-	102.10	MHS VARSITY GIRLS BASKETBALL G
02/04/2025	741562	Credit Card	PETER PIPER PIZZA #64	-	95.59	AMJH 8TH GR BASKETBALL GAME AT
02/04/2025	741563	Credit Card	WHATABURGER INC	-	106.25	MHS JV SOFTBALL SCRIMMAGE AT S
02/04/2025	741564	Credit Card	PETER PIPER PIZZA #64	-	173.80	MHS BOYS JV BASKETBALL GAME AT
02/04/2025	741565	Credit Card	RANCH HOUSE BURGERS 2	-	130.00	MHS GIRLS VARSITY BASKETBALL G
02/04/2025	741566	Credit Card	JASONS DELI	-	130.93	MHS VARSITY TENNIS TOURNAMENT
02/04/2025	741567	Credit Card	EL TACO MANANERO, LLC	-	158.92	MHS BOYS VARSITY BASKETBALL GA
02/05/2025	741568	Credit Card	RAISING CANES CHICKEN	-	187.91	MHS GIRLS JV SOCCER GAME AT PS
02/05/2025	741569	Credit Card	CHICK FIL A	-	179.55	MHS GIRLS JV SOCCER GAME AT JU
02/05/2025	741570	Credit Card	PETER PIPER PIZZA #64	-	95.59	AMJH BOYS BASKETBALL GAME AT V
02/05/2025	741571	Credit Card	CHICK FIL A	-	230.85	MHS GIRLS JV & 9TH BASKETBALL
02/05/2025	741572	Credit Card	MCDONALDS	-	110.00	AMJH GIRLS SOCCER GAME AT VALL
02/05/2025	741573	Credit Card	CHICK FIL A	-	111.15	MHS VARSITY GIRLS SOCCER GAME
02/05/2025	741574	Credit Card	LEAD4WARD LLC	-	530.00	Registration Fee-Staff-Yolin R
02/05/2025	741575	Credit Card	CHICK FIL A	-	239.50	Meals - Students Nugget Tray L
02/05/2025	741576	Credit Card	PETER PIPER PIZZA #64	-	217.25	Large Pizza for staff dinner p

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02/05/2025	741577	Credit Card	WAL-MART #0397	-	57.88	General Merchandise- storage c
02/05/2025	741578	Credit Card	TARGET 00022376	-	10.38	SUPPLIES NEEDED FOR MHS TITANS
02/05/2025	741579	Credit Card	SAMSClub #8250	-	59.88	School Groceries Item 847188 -
02/05/2025	741580	Credit Card	HEB	-	60.50	School Groceries CAKE FOR 65 S
02/05/2025	741581	Credit Card	DOG LOVERS D-PET SALON	-	100.00	Contracted Services - Other Gr
02/05/2025	741582	Credit Card	AMAZON	-	45.88	For Viviana Garibay/Resource/S
02/05/2025	741583	Credit Card	HEB	-	28.26	SUPPLIES NEEDED FOR MHS TITANS
02/05/2025	741584	Credit Card	DOLLAR TREE	-	117.50	1110 General Merchandise-Toys
02/05/2025	741585	Credit Card	AMAZON	-	257.94	Prima color fade paper rolls C
02/05/2025	741586	Credit Card	AMAZON	-	139.98	15.6 SCREEN REPLACEMENT FOR DE
02/05/2025	741587	Credit Card	HEB	-	148.77	School Groceries - for Staff L
02/05/2025	741588	Credit Card	MAIN EVENT	-	1,287.13	Meals - Students Title: Perfec
02/05/2025	741589	Credit Card	AMAZON	-	252.03	Prima color fade paper rolls C
02/05/2025	741590	Credit Card	AMAZON	-	22.99	Valentine's Day Pictures Febru
02/05/2025	741591	Credit Card	AMAZON	-	213.01	Prima color fade paper rolls C
02/05/2025	741592	Credit Card	AMAZON	-	195.97	Classroom and Instructional Su
02/05/2025	741593	Credit Card	AMAZON	-	1,193.13	Prima color fade paper rolls C
02/05/2025	741594	Credit Card	AMAZON	-	78.57	Classroom and Instructional Su
02/05/2025	741595	Credit Card	AMAZON	-	15.63	Office Supplies - Hubco Purple
02/05/2025	741596	Credit Card	AMAZON	-	19.99	Office Supplies - DTTO Case fo
02/05/2025	741597	Credit Card	AMAZON	-	19.76	Classroom and Instructional Su
02/05/2025	741598	Credit Card	AMAZON	-	526.81	Classroom and Instructional Su
02/05/2025	741599	Credit Card	AMAZON	-	458.15	Classroom and Instructional Su
02/05/2025	741600	Credit Card	HEB	-	211.64	CONTRACT P00164 PLEASE SEE ATT
02/05/2025	741601	Credit Card	DOMINOS PIZZA	-	154.99	Lunch for Students for the UIL
02/05/2025	741602	Credit Card	JANIE FLORES	-	150.00	GOODIE BASKETS FOR OFFICIALS F
02/05/2025	741603	Credit Card	AMAZON	-	74.44	Contract 045-KN-01 Fuxury Kraf
02/05/2025	741604	Credit Card	HEB	-	57.94	School Groceries 1-31-24 STAFF
02/05/2025	741605	Credit Card	AMAZON	-	126.38	8-PACK NURSE BADGE REELS, MEDI
02/05/2025	741606	Credit Card	AMAZON	-	82.28	Items for graduation bags for
02/05/2025	741607	Credit Card	AMAZON	-	41.99	Items for graduation bags for
02/05/2025	741608	Credit Card	WAL MART COMMUNITY BRC	-	123.55	Lunch for Students for the UIL
02/05/2025	741609	Credit Card	AMAZON	-	74.78	Items for graduation bags for
02/05/2025	741610	Credit Card	AMAZON	-	278.16	Items for graduation bags for
02/05/2025	741611	Credit Card	AMAZON	-	42.87	Classroom and Instructional Su
02/05/2025	741612	Credit Card	LESLIES POOL SUPPLIES	-	174.22	VAC HOSE 1.5X45FT OMNIA CONTRA
02/05/2025	741613	Credit Card	AMAZON	-	676.42	CHILDRENS ELECTRONIC DICTIONAR
02/05/2025	741614	Credit Card	WHATABURGER	-	735.00	Meals - Students
02/05/2025	741615	Credit Card	AMAZON	-	124.88	Office Supplies Bankers Box 12
02/05/2025	741616	Credit Card	AMAZON	-	681.78	Musical Instruments and Suppli
02/05/2025	741617	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	24.50	Fleet Utility Trailers REGISTR
02/05/2025	741618	Credit Card	AMAZON	-	458.90	General Merchandise-Digital Ch
02/05/2025	741619	Credit Card	CHICK FIL A	-	220.87	Meals - Students Combo Meals
02/05/2025	741620	Credit Card	RAISING CANES	-	247.25	Meals - Students Combo Meals
02/05/2025	741621	Credit Card	TORNIQUETTE L.L.C.	-	364.65	Meals - Staff Meal for staff p
02/05/2025	741622	Credit Card	DOMINOS PIZZA	-	294.50	Meals - Students Pizza lunch f
02/05/2025	741623	Credit Card	MCDONALDS	-	28.76	Meals - Students lunch meal me
02/05/2025	741624	Credit Card	WING STOP	-	58.76	Meals - Students lunch meal me
02/05/2025	741625	Credit Card	WAL MART COMMUNITY BRC	-	697.51	INDOOR GAMES
02/05/2025	741626	Credit Card	HOLIDAY INN EXPRESS	-	219.78	Meals - Students lunch meal me

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02/05/2025	741627	Credit Card	STRIPES	-	62.52	Meals - Students lunch meal me
02/05/2025	741628	Credit Card	CHICK-FIL-A	-	857.80	Meals - Students that particip
02/05/2025	741629	Credit Card	CHICK-FIL-A	-	114.36	Meals - Staff
02/05/2025	741630	Credit Card	WAL MART COMMUNITY BRC	-	116.04	School Groceries Staff Meetin
02/05/2025	741631	Credit Card	CHICK-FIL-A	-	1,574.38	Meals - Students Chick-fil-A d
02/05/2025	741632	Credit Card	WHATABURGER	-	288.53	Meals - Students Whataburger M
02/05/2025	741633	Credit Card	WHATABURGER	-	240.03	Meals - Staff RGV FINE ARTS A
02/05/2025	741634	Credit Card	AMAZON	-	1,060.16	General Merchandise zocone sub
02/05/2025	741635	Credit Card	WHATABURGER	-	112.50	Meals - Staff mariachi UIL 01/
02/05/2025	741636	Credit Card	CHICK FIL A	-	188.10	Meals - Staff Staff meals asso
02/05/2025	741637	Credit Card	AMAZON	-	98.22	Office Supplies Schneider one
02/05/2025	741638	Credit Card	WHATABURGER	-	47.72	Meals - Staff Breakfast meals
02/05/2025	741639	Credit Card	CHICK FIL A	-	42.75	Meals - Staff Breakfast meals
02/05/2025	741640	Credit Card	EMBASSY SUITES	-	1,124.54	Meals - Staff Chick-fil-a Meal
02/05/2025	741641	Credit Card	WHATABURGER	-	118.34	Meals - Staff Chick-fil-a Meal
02/05/2025	741642	Credit Card	TAQUERIA JALISCO	-	58.95	Meals - Staff Chick-fil-a Meal
02/05/2025	741643	Credit Card	CHEDDARS	-	218.50	Meals - Staff Chick-fil-a Meal
02/05/2025	741644	Credit Card	PETER PIPER PIZZA #64	-	330.00	Meals - Staff TDEA SPRING ASSE
02/05/2025	741645	Credit Card	SIZZLING CAESARS LLC	-	194.70	PIZZA FOR CONCESSION STAND
02/05/2025	741646	Credit Card	AMAZON	-	377.75	Office Supplies 50 quart clear
02/05/2025	741647	Credit Card	AMAZON	-	228.78	AA BATTERIES 28 COUNT CONTRACT
02/05/2025	741648	Credit Card	AMAZON	-	226.15	Classroom and Instructional Su
02/05/2025	741649	Credit Card	MESQUITE GRILL	-	55.94	Meals - Staff Chick-fil-a Meal
02/05/2025	741650	Credit Card	STRIPES	-	65.00	Meals - Staff Chick-fil-a Meal
02/05/2025	741651	Credit Card	CHICK FIL A	-	118.03	Meals - Staff Chick-fil-a Meal
02/05/2025	741652	Credit Card	HEB	-	98.87	Meals - Staff Chick-fil-a Meal
02/05/2025	741653	Credit Card	AMAZON	-	119.00	Theater Equipment and Supplies
02/05/2025	741654	Credit Card	HEB	-	26.00	Meals - Staff Main Event (1/17
02/05/2025	741655	Credit Card	CHICK FIL A	-	235.86	Meals - Staff Main Event (1/17
02/05/2025	741656	Credit Card	UNITED PARCEL SERVICE	-	28.82	UPS 2 DAY SHIPPING FEE FOR DEC
02/05/2025	741657	Credit Card	UNITED PARCEL SERVICE	-	28.82	UPS 2 DAY SHIPPING FEE FOR DEC
02/05/2025	741658	Credit Card	PLAYSCRIPTS INC	-	370.04	Music, Movie and Theater Royal
02/05/2025	741659	Credit Card	LAS ALITAS SPORTS & WINGS	-	295.75	Meals - Staff Main Event (1/17
02/05/2025	741660	Credit Card	MAIN EVENT	-	419.72	Meals - Staff Main Event (1/17
02/05/2025	741661	Credit Card	AMAZON	-	86.99	LIFE JUNIOR CONTRACT:045KN-01
02/05/2025	741662	Credit Card	AMAZON	-	81.96	LIFE JUNIOR CONTRACT:045KN-01
02/05/2025	741663	Credit Card	AMAZON	-	499.40	LIFE JUNIOR CONTRACT:045KN-01
02/05/2025	741664	Credit Card	AMAZON	-	653.67	Supplies for V. Garibay/Resour
02/05/2025	741665	Credit Card	AMAZON	-	103.50	General Merchandise - KENSINGT
02/05/2025	741666	Credit Card	AMAZON	-	363.56	15.6 SCREEN REPLACEMENT FOR DE
02/05/2025	741667	Credit Card	PIZZA PROPERTIES LTD	-	375.64	Meals - Students Pizza and Dri
02/05/2025	741668	Credit Card	PALMHURST LEADERSHIP, LLC	-	147.25	Meals - Students Meal-Ckn Mini
02/05/2025	741669	Credit Card	AMAZON	-	649.83	Classroom and Instructional Su
02/05/2025	741670	Credit Card	AMAZON	-	506.63	Printer Toner and Ink HP 26X B
02/05/2025	741671	Credit Card	DOMINOS PIZZA	-	79.99	BREAKFAST FOR STUDENTS WHO ATT
02/05/2025	741672	Credit Card	HEB	-	29.04	BREAKFAST FOR STUDENTS WHO ATT
02/05/2025	741673	Credit Card	WHATABURGER	-	170.55	Meals - Students sausage bobs
02/05/2025	741674	Credit Card	PETER PIPER PIZZA #64	-	430.00	Meals - Students sausage bobs
02/05/2025	741675	Credit Card	HEB	-	60.28	School Groceries frito lay fla
02/05/2025	741676	Credit Card	JASONS DELI	-	124.37	Prepared Meals chicken alfredo

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02/05/2025	741677	Credit Card	AMAZON	-	479.98	Order# 113-9448211-1242602, Ni
02/05/2025	741678	Credit Card	AMAZON	-	129.99	Order# 113-9448211-1242602, Ni
02/05/2025	741679	Credit Card	AMAZON	-	99.99	Order# 113-9448211-1242602, Ni
02/05/2025	741680	Credit Card	AMAZON	-	996.69	Order# 113-9448211-1242602, Ni
02/05/2025	741681	Credit Card	AMAZON	-	(239.99)	Order# 113-9448211-1242602, Ni
02/05/2025	741682	Credit Card	THE HOME DEPOT #8519	-	196.28	Theater Equipment and Supplies
02/05/2025	741683	Credit Card	THE HOME DEPOT #8519	-	424.16	Theater Equipment and Supplies
02/05/2025	741684	Credit Card	HARLEM GLOBETROTTERS INTERNATIONAL, INC.	-	3,005.00	Travel Fees - Other Student ti
02/03/2025	741685	Credit Card	AMAZON	-	320.26	Classroom and Instructional Su
02/04/2025	741686	Credit Card	AMAZON	-	201.82	LYSOL DISINFECTANT SPRAY 19 OZ
02/04/2025	741687	Credit Card	WHATABURGER	-	241.84	MEAL ALLOW FOR STUDENTS WHILE
02/04/2025	741688	Credit Card	KERBEY LANE CAFE	-	200.00	Meals - Students that went to
02/05/2025	741805	Credit Card	AMAZON	-	(26.66)	MYOFFICE INNOVATIONS 472993 BU
02/05/2025	741806	Credit Card	AMAZON	-	131.03	MEGUIAR'S G7516 ENDURANCE TIRE
02/05/2025	741807	Credit Card	AMAZON	-	425.34	DERMOPLAST SPRAY 2.75 OZ (PACK
02/05/2025	741808	Credit Card	AMAZON	-	483.87	Office Supplies - Chair mat fo
02/06/2025	741809	Credit Card	TEXAS COUNSELING ASSOCIATION	-	738.00	Lodging - Staff- Texas School
02/06/2025	741810	Credit Card	GOBILDA	-	113.21	5203 series yellow jacket plan
02/06/2025	741811	Credit Card	DELGAR FOODS LLC	-	29.97	Prepared Meals chicken tamales
02/06/2025	741812	Credit Card	HEB	-	32.98	School Groceries large fruit t
02/06/2025	741813	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	5,695.00	Registration Fees - Students L
02/06/2025	741814	Credit Card	HEB	-	60.00	ITEMS NEEDED FOR MHS NATIONAL
02/06/2025	741815	Credit Card	ECONOMY CAP AND GOWN	-	40.75	Fundraising Merchandise-KINDER
02/06/2025	741816	Credit Card	ECONOMY CAP AND GOWN	-	53.95	Fundraising Merchandise-KINDER
02/06/2025	741817	Credit Card	HEB	-	73.44	School Groceries HEB Chips muj
02/06/2025	741818	Credit Card	AMAZON	-	245.80	PRESTAN PP-ILB-50 PROFESSIONAL
02/06/2025	741819	Credit Card	HEB	-	36.12	School Groceries Bakery assort
02/06/2025	741820	Credit Card	HEB	-	300.77	FOOD SUPPLIES NEEDED FOR CULIN
02/06/2025	741821	Credit Card	AMAZON	-	196.55	Fundraising Merchandise-100 Pk
02/06/2025	741822	Credit Card	STRIPES	-	37.30	Fuel for travel Travel to Skil
02/06/2025	741823	Credit Card	AMAZON	-	147.39	General Merchandise-143 pcs Va
02/06/2025	741824	Credit Card	AMAZON	-	269.40	Professional Hair Cutting Shea
02/06/2025	741825	Credit Card	PETER PIPER PIZZA #64	-	130.35	Prepared Meals-Pizza Title: UI
02/06/2025	741826	Credit Card	RAISING CANES	-	136.66	Meals - Staff MARIACHI PERFOR
02/06/2025	741827	Credit Card	TAQUERIA ALEX	-	27.00	01/29/2025 Breakfast South Tex
02/06/2025	741828	Credit Card	O'S BURGERS & MORE	-	74.80	01/29/2025 Breakfast South Tex
02/06/2025	741829	Credit Card	WHATABURGER	-	54.92	01/29/2025 Breakfast South Tex
02/06/2025	741830	Credit Card	WHATABURGER	-	121.19	02/01/2025 Breakfast Tesla Le
02/06/2025	741832	Credit Card	AMAZON	-	(2.99)	General Merchandise - MIULEE C
02/06/2025	741833	Credit Card	AMAZON	-	33.94	Office Supplies staples contra
02/06/2025	741834	Credit Card	AMAZON	-	153.05	Office Supplies Ugreen USB blu
02/06/2025	741835	Credit Card	AMAZON	-	215.30	60 pk wooden ruler Contract: 0
02/06/2025	741836	Credit Card	AMAZON	-	1,697.50	60 pk wooden ruler Contract: 0
02/06/2025	741837	Credit Card	AMAZON	-	123.79	Classroom and Instructional Su
02/06/2025	741838	Credit Card	AMAZON	-	37.99	Office Supplies correction tap
02/06/2025	741839	Credit Card	AMAZON	-	7.99	Office Supplies correction tap
02/06/2025	741840	Credit Card	AMAZON	-	459.72	Classroom and Instructional Su
02/06/2025	741841	Credit Card	SAMS CLUB DIRECT	-	70.76	Fundraising Merchandise- Hefty
02/06/2025	741842	Credit Card	POSTNET	-	14.39	Postage-Certified Mail from Ju
02/06/2025	741843	Credit Card	WAL-MART #0397	-	48.92	General Merchandise - Mini per

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02/06/2025	741844	Credit Card	WAL-MART #0397	-	542.14	Brahma Men's Steel Toe Boots 1
02/06/2025	741845	Credit Card	WHATABURGER	-	36.25	STAFF - PROVIDING WHATABURGER
02/06/2025	741846	Credit Card	WAL MART COMMUNITY BRC	-	65.76	General Merchandise - Prematic
02/06/2025	741847	Credit Card	SAMSCLUB #8250	-	734.86	LIFETIME 8' COMMERCIAL GRADE F
02/06/2025	741848	Credit Card	WALGREENS	-	12.00	General Merchandise-Photo deve
02/06/2025	741851	Credit Card	MCDONALDS	-	92.18	02/01/2025 Breakfast Tesla Le
02/06/2025	741852	Credit Card	AMAZON	-	700.00	ICEWRAPS 4X7 INSTANT COLD PACK
02/06/2025	741853	Credit Card	AMAZON	-	38.01	Classroom and Instructional Su
02/07/2025	741854	Credit Card	FOUNDATION FOR INSPIRATION AND RECOGNITI	-	500.00	Membership Fees for students F
02/07/2025	741855	Credit Card	FOUNDATION FOR INSPIRATION AND RECOGNITI	-	500.00	Membership Fees for students F
02/07/2025	741856	Credit Card	REPUBLIC SERVICES INC	-	1,771.81	Water, Sewer and Waste Mgmt Ut
02/07/2025	741857	Credit Card	CHICK FIL A	-	154.57	01/29/2025 Breakfast South Tex
02/07/2025	741858	Credit Card	SAMSCLUB #8250	-	798.00	Furniture - SUNCAST EXTRA LARG
02/07/2025	741859	Credit Card	SHIPLEYS DONUTS	-	83.74	Prepared Meals - Shipley Donut
02/07/2025	741860	Credit Card	WAL MART COMMUNITY BRC	-	18.72	General Merchandise-Boonie Pla
02/07/2025	741861	Credit Card	SCHLOTZSKYS	-	120.89	MEALS FOR MHS NATIONAL COUNSEL
02/07/2025	741862	Credit Card	VALERIA'S BAKERY	-	6.22	National Counselor's Appreciat
02/07/2025	741863	Credit Card	VALERIA'S BAKERY	-	23.07	National Counselor's Appreciat
02/07/2025	741864	Credit Card	HOLL INC	-	360.84	Registration Fee - Staff chris
02/07/2025	741865	Credit Card	AMAZON	-	48.86	Office Supplies C-Line Clipboa
02/07/2025	741866	Credit Card	STRIPES	-	75.00	Travel Fuel Fees Fuel Fees Die
02/07/2025	741867	Credit Card	STRIPES	-	75.00	Travel Fuel Fees Fuel Fees Die
02/07/2025	741868	Credit Card	STRIPES	-	69.01	Travel Fuel Fees Fuel Fees Die
02/07/2025	741869	Credit Card	STRIPES	-	58.74	Travel Fuel Fees Fuel Fees Die
02/07/2025	741870	Credit Card	STRIPES	-	69.00	Travel Fuel Fees Fuel Fees Die
02/07/2025	741871	Credit Card	STRIPES	-	65.00	Travel Fuel Fees Fuel Fees Die
02/07/2025	741872	Credit Card	STRIPES	-	77.08	Travel Fuel Fees Fuel Fees Die
02/07/2025	741873	Credit Card	STRIPES	-	70.44	Travel Fuel Fees Fuel Fees Die
02/07/2025	741874	Credit Card	STRIPES	-	71.92	Travel Fuel Fees Fuel Fees Die
02/07/2025	741875	Credit Card	EL PATO MEXICAN FOOD	-	39.09	ITEMS NEEDED FOR MHS NATIONAL
02/07/2025	741876	Credit Card	AMAZON	-	281.94	DISPLAY PORT TO HDMI ADAPTER 4
02/07/2025	741877	Credit Card	DOLLAR TREE	-	136.25	1110 General Merchandise-Toys
02/07/2025	741878	Credit Card	HEB	-	11.94	School Groceries CONTRACT R-T-
02/07/2025	741879	Credit Card	HEB	-	35.12	School Groceries SNACK MEAL FO
02/07/2025	741880	Credit Card	HEB	-	67.24	School Groceries-CONTRACT R-T-
02/07/2025	741881	Credit Card	HOLL INC	-	333.92	Lodging - Staff - Karina Gaona
02/07/2025	741882	Credit Card	DOMINOS PIZZA	-	79.99	Prepared Meals SNACK MEAL FOR
02/07/2025	741883	Credit Card	HEB	-	41.91	Prepared Meals-Adults- Cupcake
02/07/2025	741884	Credit Card	AMAZON	-	65.97	SUPPLIES NEEDED FOR MHS TITANS
02/07/2025	741885	Credit Card	AMAZON	-	11.99	Skylety 97 Pcs Football Balloo
02/07/2025	741886	Credit Card	AMAZON	-	209.74	CTBAIER DT02081 Original Quali
02/07/2025	741887	Credit Card	AMAZON	-	18.97	Classroom and Instructional Su
02/07/2025	741888	Credit Card	AMAZON	-	258.33	Classroom and Instructional Su
02/07/2025	741889	Credit Card	CHUCK E CHEESE	-	(62.44)	CHRISTMAS INCENTIVE TRIP EVENT
02/07/2025	741890	Credit Card	HEB	-	116.84	School Groceries Candy for sta
02/07/2025	741891	Credit Card	AMAZON	-	120.99	Awards Trophies Promotional &
02/07/2025	741892	Credit Card	CHICK FIL A	-	146.37	Meals - Students that attend a
02/07/2025	741893	Credit Card	PALMHURST LEADERSHIP, LLC	-	153.00	Meals - Students Meal-CFASan C
02/07/2025	741894	Credit Card	EL PATO MEXICAN FOOD	-	149.03	Meals - Students BREAKFAST FOR
02/07/2025	741895	Credit Card	AMAZON	-	269.55	Student Uniforms - Extra Curri

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02/07/2025	741896	Credit Card	AMAZON	-	(239.60)	Student Uniforms - Extra Curri
02/07/2025	741897	Credit Card	AMAZON	-	380.13	Classroom and Instructional Su
02/07/2025	741898	Credit Card	AMAZON	-	38.97	General Merchandise CONTRACT 0
02/07/2025	741899	Credit Card	WAL MART COMMUNITY BRC	-	128.01	School Groceries Muffins for s
02/07/2025	741900	Credit Card	WAL MART COMMUNITY BRC	-	76.24	School Groceries Muffins for s
02/07/2025	741901	Credit Card	CHICK FIL A	-	(10.00)	MHS GIRLS 9/JV VOLLEYBALL GAME
02/07/2025	741902	Credit Card	PETER PIPER PIZZA #64	-	173.80	Meals - Students BREAKFAST FOR
02/11/2025	741903	Credit Card	UNITED AIRLINES INC	-	(2,042.97)	Airline Travel Flights for Mel
02/11/2025	741904	Credit Card	NATIONAL ASSOCIATION OF	-	2,872.41	Awards Trophies Promotional &
02/11/2025	741905	Credit Card	NATIONAL ASSOCIATION OF	-	(218.91)	Awards Trophies Promotional &
02/11/2025	741906	Credit Card	MAGIC VALLEY ELECTRIC	-	65,662.82	Energy Utilities JULY 2024 -
02/11/2025	741907	Credit Card	WAL MART COMMUNITY BRC	-	688.37	Brushes, deodorants, towels, w
02/11/2025	741908	Credit Card	WAL-MART #0397	-	67.58	ALCOHOL SWAB PADS 100 CT
02/11/2025	741909	Credit Card	WAL-MART #0397	-	110.16	ALCOHOL SWAB PADS 100 CT
02/11/2025	741910	Credit Card	US FOUNDATION FOR INSPIRATION & RECOGNIT	-	5,700.00	FIRST ROBOTICS MEMBERSHIP FOR
02/11/2025	741911	Credit Card	US FOUNDATION FOR INSPIRATION & RECOGNIT	-	5,700.00	FIRST ROBOTICS MEMBERSHIP FOR
02/11/2025	741912	Credit Card	MR G PROPANE INC	-	75.00	PROPANE NEEDED FOR STUDENT ANI
02/11/2025	741913	Credit Card	MR G PROPANE INC	-	81.00	PROPANE NEEDED FOR STUDENT ANI
02/11/2025	741914	Credit Card	SOUTH TEXAS BEAUTY SUPPLY	-	2,450.00	OMNI PEDICURE SPA CHAIR
02/11/2025	741915	Credit Card	DOLLAR TREE	-	60.00	General Merchandise Assorted B
02/11/2025	741916	Credit Card	EXCLUSIVE DESIGNS LLC	-	780.00	STUDENT DRIFIT SHIRTS W/ PRINT
02/11/2025	741917	Credit Card	HEB	-	9.32	FOOD SUPPLIES NEEDED FOR CULIN
02/11/2025	741918	Credit Card	HEB	-	18.14	FOOD SUPPLIES NEEDED FOR CULIN
02/11/2025	741919	Credit Card	HEB	-	30.67	FOOD SUPPLIES NEEDED FOR CULIN
02/11/2025	741920	Credit Card	GOBILDA	-	538.10	SUPPLIES NEEDED FOR MCHS ENGIN
02/11/2025	741922	Credit Card	GOBILDA	-	384.97	SUPPLIES NEEDED FOR MHS ENGINE
02/11/2025	741923	Credit Card	TARI INC	-	877.33	CFS BRANDS MODEL # 8706 DISPOS
02/11/2025	741924	Credit Card	MISSION QUICK LUBE, INC	-	322.36	Repair Services needed for MHS
02/11/2025	741925	Credit Card	HEB	-	43.93	FOOD SUPPLIES NEEDED FOR CULIN
02/11/2025	741926	Credit Card	HOME DEPOT CREDIT SERVICES	-	887.57	Grounds Equipment and Supplies
02/11/2025	741927	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	50.00	*Credit Card* Virtual Event: M
02/11/2025	741928	Credit Card	TEXAS COUNSELING ASSOCIATION	-	950.00	Registration Fee - Staff atten
02/11/2025	741929	Credit Card	TACO OLE MISSION	-	112.50	Prepared Meals TACOS FOR MEET
02/11/2025	741930	Credit Card	WHATABURGER INC	-	147.25	MHS BOYS AND GIRLS TENNIS TOUR
02/11/2025	741931	Credit Card	RAISING CANES CHICKEN	-	178.02	MHS BOYS AND GIRLS TENNIS TOUR
02/11/2025	741932	Credit Card	WHATABURGER INC	-	140.25	MHS DISTRICT TENNIS TOURNAMENT
02/11/2025	741933	Credit Card	TACOS AKA #2	-	190.00	MHS BOYS VARSITY GAME AT ROMA
02/11/2025	741934	Credit Card	TRU BY HILTON	-	20.00	Lodging - Staff- Texas School
02/11/2025	741935	Credit Card	MCDONALDS	-	230.67	MHS JV LIGHT BOYS SOCCER GAME
02/11/2025	741936	Credit Card	CHICK FIL A	-	154.68	MHS GIRLS VARSITY TRACK MEET A
02/11/2025	741937	Credit Card	JASONS DELI	-	168.13	MHS GIRLS VARSITY TRACK MEET A
02/11/2025	741938	Credit Card	CHICK FIL A	-	136.80	MHS VARSITY SOFTBALL TRIMATCH
02/11/2025	741939	Credit Card	WING STOP	-	139.86	MHS VARSITY GIRLS BASKETBALL G
02/11/2025	741940	Credit Card	PETER PIPER PIZZA #64	-	260.70	MHS JV BOYS BASKETBALL GAME AT
02/11/2025	741941	Credit Card	WHATABURGER INC	-	195.72	MHS BOYS AND GIRLS POWERLIFTIN
02/11/2025	741942	Credit Card	SCHLOTZSKYS	-	280.00	MHS BOYS AND GIRLS POWERLIFTIN
02/11/2025	741943	Credit Card	SUBWAY	-	110.33	MHS 9/JV TENNIS TOURNAMENT AT
02/11/2025	741944	Credit Card	CHEDDARS	-	526.74	MHS BOYS AND GIRLS DISTRICT 30
02/11/2025	741945	Credit Card	WHATABURGER INC	-	308.75	MHS BOYS AND GIRLS DISTRICT 30
02/11/2025	741946	Credit Card	RAISING CANES CHICKEN	-	19.99	MHS BOYS AND GIRLS DISTRICT 30

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02/11/2025	741947	Credit Card	CHICK FIL A	-	391.51	MHS VARSITY BOYS AND GIRLS WRE
02/11/2025	741948	Credit Card	WHATABURGER INC	-	165.56	MHS VARSITY BOYS AND GIRLS WRE
02/11/2025	741949	Credit Card	PETER PIPER PIZZA #64	-	169.47	MHS VARSITY BOYS AND GIRLS WRE
02/11/2025	741950	Credit Card	WING STOP	-	96.88	MHS BOYS AND GIRLS VARSITY GOL
02/11/2025	741951	Credit Card	EL PATIO	-	99.86	MHS BOYS AND GIRLS VARSITY GOL
02/11/2025	741952	Credit Card	CITY OF MISSION	-	396.00	MHS BOYS AND GIRLS VARSITY GOL
02/11/2025	741953	Credit Card	WHATABURGER INC	-	140.49	MHS BOYS AND GIRLS VARSITY GOL
02/11/2025	741954	Credit Card	DOMINOS PIZZA	-	177.49	Prepared Meals- Pizza for UIL
02/12/2025	741955	Credit Card	AMAZON	-	743.50	ICEWRAPS 4X7 INSTANT COLD PACK
02/12/2025	741956	Credit Card	AMAZON	-	1,335.40	Office Supplies Contract: 045
02/12/2025	741957	Credit Card	LA QUINTA	-	1,951.56	MHS BOYS AND GIRLS DISTRICT 30
02/12/2025	741958	Credit Card	DS SERVICES OF AMERICA, INC.	-	1,480.67	5 GAL WATER REFILLS FOR MAINTEN
02/12/2025	741959	Credit Card	TASBO	-	145.00	Membership Fees - Staff - TASB
02/12/2025	741960	Credit Card	DOMINOS PIZZA	-	183.03	Registration Fees - Students C
02/12/2025	741961	Credit Card	WHATABURGER INC	-	53.52	MHS JV GOLF TOURNAMENT AT SHAR
02/12/2025	741962	Credit Card	TACO OLE	-	72.00	MHS JV GOLF TOURNAMENT AT SHAR
02/12/2025	741963	Credit Card	CITY OF MISSION	-	132.00	MHS JV GOLF TOURNAMENT AT SHAR
02/12/2025	741964	Credit Card	PETER PIPER PIZZA #64	-	148.38	MHS BOYS VARSITY GAME AT PALMV
02/12/2025	741965	Credit Card	DAIRY QUEEN	-	148.75	MHS 9/JV GIRLS BASKETBALL GAME
02/12/2025	741966	Credit Card	CHICK FIL A	-	136.80	MHS GIRLS JV SOCCER GAME AT PI
02/12/2025	741967	Credit Card	RAISING CANES CHICKEN	-	252.00	MHS JV BASEBALL GAMES AT HARLI
02/12/2025	741968	Credit Card	RAISING CANES CHICKEN	-	217.58	MHS JV SOFTBALL GAME AT MCALLE
02/12/2025	741969	Credit Card	WHATABURGER INC	-	264.00	MHS JV GAMES AT PALMVIEW 2/3/2
02/12/2025	741970	Credit Card	PETER PIPER PIZZA #64	-	86.90	AMJH BOYS BASKETBALL GAMES AT
02/12/2025	741971	Credit Card	FIREHOUSE SUBS #10	-	139.86	MHS GIRLS VARSITY BASKETBALL G
02/12/2025	741972	Credit Card	WHATABURGER INC	-	70.75	MHS JV LIGHT GIRLS BASKETBALL
02/12/2025	741973	Credit Card	CHICK FIL A	-	208.55	MHS 9/JV GIRLS BASKETBALL GAME
02/12/2025	741974	Credit Card	TASBO	-	420.00	Registration Fee - Staff MGT3
02/12/2025	741975	Credit Card	AMAZON	-	139.99	BESTERA EXECUTIVE OFFICE CHAIR
02/12/2025	741976	Credit Card	STRIPES	-	65.51	Travel Fuel Fees-TSCA Conferen
02/12/2025	741977	Credit Card	TEXAS COUNSELING ASSOCIATION	-	443.00	Registration Fee - Staff chris
02/07/2025	741978	Credit Card	HEB	-	124.20	Prepared Meals Assorted Sandwi
02/12/2025	742074	Credit Card	AMAZON	-	92.20	PUTT A Bout Par Three Plus Gol
02/12/2025	742075	Credit Card	AMAZON	-	142.80	PUTT A Bout Par Three Plus Gol
02/12/2025	742076	Credit Card	AMAZON	-	161.33	PUTT A Bout Par Three Plus Gol
02/12/2025	742077	Credit Card	AMAZON	-	97.00	Fundraising Merchandise Slow
02/12/2025	742078	Credit Card	AMAZON	-	16.99	order number: 112-8898164-1701
02/12/2025	742079	Credit Card	AMAZON	-	320.39	order number: 112-8898164-1701
02/12/2025	742080	Credit Card	AMAZON	-	254.98	order number: 112-8898164-1701
02/12/2025	742081	Credit Card	AMAZON	-	244.68	order number: 112-8898164-1701
02/12/2025	742082	Credit Card	AMAZON	-	29.99	Classroom and Instructional Su
02/12/2025	742083	Credit Card	AMAZON	-	25.29	Classroom and Instructional Su
02/12/2025	742084	Credit Card	AMAZON	-	38.65	Classroom and Instructional Su
02/12/2025	742085	Credit Card	AMAZON	-	594.53	Classroom and Instructional Su
02/12/2025	742086	Credit Card	SAMSCLUB #8250	-	241.21	School Groceries - Hotdogs wil
02/12/2025	742087	Credit Card	SAMS CLUB DIRECT	-	47.94	SUPPLIES NEEDED FOR MHS TITANS
02/12/2025	742088	Credit Card	SAMSCLUB #8250	-	291.58	Fundraising Merchandise--#112-
02/12/2025	742089	Credit Card	WAL MART COMMUNITY BRC	-	30.07	General Merchandise Table cove
02/12/2025	742090	Credit Card	POSTNET	-	14.39	Postage-Certified Mail from Ju
02/12/2025	742091	Credit Card	SKILLS USA INC	-	56.00	SKILLS USA STAFF STATE AND NAT

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02/12/2025	742092	Credit Card	TEXAS DEPARTMENT OF	-	1,850.00	COSMETOLOGY STUDENT PERMIT FOR
02/12/2025	742093	Credit Card	SMORE EDUCATORS	-	1,050.00	*Credit Card* Mass E-Mail Mark
02/12/2025	742094	Credit Card	SAMSCLUB #8250	-	92.71	General Merchandise 4-DISPOSAB
02/12/2025	742095	Credit Card	SAMSCLUB #8250	-	76.64	Fundraising Merchandise 8-CANS
02/12/2025	742096	Credit Card	SAMSCLUB #8250	-	109.90	School Groceries Starbucks Fra
02/13/2025	742097	Credit Card	GYNZY INC	-	495.00	Software License and Maintenan
02/13/2025	742098	Credit Card	WAL MART COMMUNITY BRC	-	64.98	PICTURES DISTRICT:6032 2020 00
02/13/2025	742099	Credit Card	HEB	-	53.16	School Groceries Hill Country
02/13/2025	742100	Credit Card	AMAZON	-	221.71	Contract: 045KN-01 item: Iconi
02/13/2025	742101	Credit Card	AMAZON	-	29.08	Contract: 045KN-01 Item: item:
02/13/2025	742102	Credit Card	AMAZON	-	39.30	Contract: 045KN-01 Item: item:
02/13/2025	742103	Credit Card	AMAZON	-	21.99	Contract: 045KN-01 Item: item:
02/13/2025	742104	Credit Card	AMAZON	-	93.65	Contract: 045KN-01 Item: item:
02/13/2025	742105	Credit Card	HEB	-	46.06	School Groceries - Roma Tomato
02/13/2025	742106	Credit Card	HEB	-	14.63	School Groceries CONTRACT #P00
02/13/2025	742107	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	21.34	National Counselor's Appreciat
02/13/2025	742108	Credit Card	AMAZON	-	3,949.34	Classroom and Instructional Su
02/13/2025	742109	Credit Card	AMAZON	-	669.66	Classroom and Instructional Su
02/13/2025	742110	Credit Card	AMAZON	-	143.94	Classroom and Instructional Su
02/13/2025	742111	Credit Card	CHICK-FIL-A	-	266.37	MEAL ALLOW FOR STUDENTS WHILE
02/13/2025	742112	Credit Card	WHATABURGER	-	76.68	Meals - Students
02/13/2025	742113	Credit Card	CHICK FIL A	-	307.80	MHS GIRLS JV TRACK TEAM AT PIO
02/13/2025	742114	Credit Card	HEB	-	32.76	School Groceries EconoMax Foam
02/13/2025	742115	Credit Card	AMAZON	-	576.72	204,067
02/13/2025	742116	Credit Card	ANTHONY GUERRA	-	780.00	Registration Fees - Students C
02/13/2025	742117	Credit Card	STRIPES	-	98.06	Lodging - Staff/Kalahari Resor
02/13/2025	742118	Credit Card	KALAHARI RESORTS & C	-	119.90	Lodging - Staff/Kalahari Resor
02/13/2025	742119	Credit Card	HEB	-	59.98	FOR STAFF: SPECIALTY FULL SHEE
02/13/2025	742120	Credit Card	EL PATIO RESTAURANT	-	109.72	BREAKFAST FOR STUDENTS WHO ATT
02/13/2025	742121	Credit Card	HEB	-	40.34	School Groceries Purified Wate
02/13/2025	742122	Credit Card	SIZZLING CAESARS LLC	-	374.50	Food Commodity CNP Employee Ap
02/13/2025	742123	Credit Card	AMAZON	-	796.00	4 pack waterproof rubber apron
02/13/2025	742124	Credit Card	AMAZON	-	1,881.69	4 pack waterproof rubber apron
02/13/2025	742125	Credit Card	AMAZON	-	501.57	Write on Project folders assor
02/13/2025	742126	Credit Card	AMAZON	-	958.50	Sharp Calculators EL-243SB 8-D
02/13/2025	742127	Credit Card	AMAZON	-	220.33	Sweetcrispy canopy tent 10x10
02/13/2025	742128	Credit Card	AMAZON	-	101.90	General Merchandise CONTRACT 0
02/13/2025	742129	Credit Card	AMAZON	-	154.00	Printer Toner and Ink CONTRACT
02/13/2025	742130	Credit Card	WAL MART COMMUNITY BRC	-	2.91	School Groceries Small plates
02/13/2025	742131	Credit Card	WAL MART COMMUNITY BRC	-	95.04	School Groceries Small plates
02/13/2025	742132	Credit Card	WAL MART COMMUNITY BRC	-	157.92	ITEMS NEEDED FOR MHS UIL CONTE
02/13/2025	742133	Credit Card	OLIVE GARDEN 00012641	-	88.48	Prepared Meals- Pan of chicken
02/13/2025	742134	Credit Card	AMAZON	-	229.95	Classroom and Instructional Su
02/13/2025	742135	Credit Card	AMAZON	-	59.18	General Merchandise CONTRACT 0
02/13/2025	742136	Credit Card	AMAZON	-	439.01	General Merchandise-CONTRACT 0
02/13/2025	742137	Credit Card	DOLLAR TREE	-	35.00	1112 School Groceries- Items t
02/13/2025	742138	Credit Card	AMAZON	-	60.00	Textbooks - Non-Adopted - Outl
02/13/2025	742139	Credit Card	CHICK-FIL-A	-	314.78	Prepared Meals for the Board o
02/13/2025	742140	Credit Card	AMAZON	-	201.85	General Merchandise Dog Ramp f

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02/14/2025	742141	Credit Card	DOMINOS PIZZA	-	131.88	MEAL ALLOW FOR STUDENTS WHILE
02/14/2025	742142	Credit Card	JASONS DELI	-	122.50	Meals - LUNCH FOR VMHS GIRLS B
02/14/2025	742143	Credit Card	RAISING CANES	-	112.97	Meals - LUNCH FOR VMHS JV BOYS
02/14/2025	742144	Credit Card	WHATABURGER	-	77.32	Meals - LUNCH FOR VMHS JV BOYS
02/14/2025	742145	Credit Card	WHATABURGER	-	247.50	Meals - DINNER FOR VMHS GIRLS
02/14/2025	742146	Credit Card	CHICK-FIL-A	-	197.57	Meals - LUNCH FOR VMHS WRESTLI
02/14/2025	742147	Credit Card	RAISING CANES	-	227.47	Meals - LUNCH FOR VMHS WRESTLI
02/14/2025	742148	Credit Card	CHICK-FIL-A	-	239.61	Meals - LUNCH FOR VMHS GIRLS V
02/14/2025	742149	Credit Card	DAIRY QUEEN	-	100.00	Meals - LUNCH FOR VMHS GIRLS V
02/14/2025	742150	Credit Card	RAISING CANES	-	139.04	Meals - LUNCH FOR VMHS GIRLS V
02/14/2025	742151	Credit Card	CHICK-FIL-A	-	27.04	Meals - BREAKFAST FOR VMHS SWI
02/14/2025	742152	Credit Card	JASONS DELI	-	64.30	Meals - BREAKFAST FOR VMHS SWI
02/14/2025	742153	Credit Card	CHICK-FIL-A	-	179.55	Meals - DINNER FOR MJHS BASEBA
02/14/2025	742154	Credit Card	CHICK-FIL-A	-	175.17	Meals - DINNER FOR VMHS SUBVAR
02/14/2025	742155	Credit Card	CHICK-FIL-A	-	256.50	Meals - DINNER FOR RCJH BASEBA
02/14/2025	742156	Credit Card	RAISING CANES	-	155.80	Meals - LUNCH FOR VMHS VARSITY
02/14/2025	742157	Credit Card	SUBWAY	-	106.90	Meals - LUNCH FOR VMHS VARSITY
02/14/2025	742158	Credit Card	JASONS DELI	-	130.39	Meals - LUNCH FOR VMHS VARSITY
02/14/2025	742159	Credit Card	WHATABURGER	-	116.25	Meals - LUNCH FOR VMHS VARSITY
02/14/2025	742160	Credit Card	WHATABURGER	-	279.90	Meals - LUNCH FOR VMHS WRESTLI
02/14/2025	742161	Credit Card	RAISING CANES	-	247.25	Meals - LUNCH FOR VMHS WRESTLI
02/14/2025	742162	Credit Card	CHICK-FIL-A	-	86.22	Meals - LUNCH FOR VMHS WRESTLI
02/14/2025	742163	Credit Card	JASONS DELI	-	148.35	Meals - LUNCH FOR MJHS GIRLS C
02/14/2025	742164	Credit Card	RAISING CANES	-	112.97	Meals - LUNCH FOR MJHS BOYS CC
02/14/2025	742165	Credit Card	CHICK-FIL-A	-	146.37	Meals - LUNCH FOR MJHS TENNIS
02/14/2025	742166	Credit Card	AMAZON	-	21.98	VALENTINES BACKDROP CONTRACT:0
02/14/2025	742167	Credit Card	HEB	-	109.32	School Groceries Lass cucumber
02/14/2025	742168	Credit Card	AMAZON	-	92.06	General Merchandise cricut eas
02/14/2025	742169	Credit Card	AMAZON	-	825.39	General Merchandise cricut eas
02/14/2025	742170	Credit Card	HEB	-	59.98	Prepared Meals - January Staff
02/14/2025	742171	Credit Card	AMAZON	-	214.90	General Merchandise Anycubic 3
02/14/2025	742172	Credit Card	AMAZON	-	49.98	Office Supplies Gearlight S200
02/14/2025	742173	Credit Card	AMAZON	-	105.06	Office Supplies Gearlight S200
02/14/2025	742174	Credit Card	AMAZON	-	57.98	General Merchandise rainforce
02/14/2025	742175	Credit Card	YOUR SWEETS BY KACY	-	68.85	Prepared Meals cheese cake sli
02/14/2025	742176	Credit Card	SKILLS USA INC	-	256.00	Membership Fees - Students 16
02/14/2025	742177	Credit Card	AMERICAN AIRLINES	-	3,680.68	Airline tickets for students T
02/14/2025	742178	Credit Card	DOMINOS PIZZA	-	158.77	Meals - Students 12" HandToss
02/14/2025	742179	Credit Card	WAL MART COMMUNITY BRC	-	152.28	SUPPLIES NEEDED FOR MHS TITANS
02/14/2025	742180	Credit Card	SAMS CLUB DIRECT	-	351.44	SUPPLIES NEEDED FOR MHS TITANS
02/14/2025	742181	Credit Card	SAMS CLUB DIRECT	-	948.22	SUPPLIES NEEDED FOR DRAMA AFTE
02/14/2025	742182	Credit Card	MCDONALD'S F31310	-	598.50	Valentine's Day Dance. Februar
02/14/2025	742183	Credit Card	PETER PIPER PIZZA #64	-	80.00	Lunch for staff Travel to Sout
02/14/2025	742184	Credit Card	RAISING CANES	-	50.50	01/29/2025-01/31/2025 Lunch S
02/14/2025	742185	Credit Card	TAQUERIA ALEX	-	72.00	01/29/2025-01/31/2025 Lunch S
02/14/2025	742186	Credit Card	CHICK FIL A	-	179.85	01/29/2025-01/31/2025 Lunch S
02/14/2025	742187	Credit Card	CHICK FIL A	-	134.30	02/10/2025 Breakfast Skills US
02/14/2025	742188	Credit Card	STRIPES	-	33.65	Fuel an Oil SS-7
02/14/2025	742189	Credit Card	STRIPES	-	35.85	Fuel an Oil for SS-2
02/14/2025	742190	Credit Card	WAL-MART #0397	-	99.25	General Merchandise - Snacks f

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02/14/2025	742191	Credit Card	CHICK FIL A	-	137.74	Lunch for staff Travel to Sout
02/14/2025	742192	Credit Card	AMAZON	-	1,499.04	ITEM - 100 PACK CANVAS BAG WIT
02/14/2025	742193	Credit Card	STRIPES	-	139.85	Lunch for staff Travel to Sout
02/14/2025	742194	Credit Card	THE HOME DEPOT #8519	-	343.98	Espoma 4lbs organic bone meal
02/14/2025	742195	Credit Card	THE HOME DEPOT #8519	-	(26.22)	Espoma 4lbs organic bone meal
02/14/2025	742196	Credit Card	STRIPES	-	37.37	Travel Fuel Fees Gas Receipts
02/14/2025	742197	Credit Card	WHATABURGER	-	107.04	Lunch for staff Travel to Sout
02/14/2025	742198	Credit Card	HEB GROCERY CO	-	31.21	National Counselor's Appreciat
02/14/2025	742199	Credit Card	HEB	-	40.96	Fundraising Merchandise #112-5
02/14/2025	742200	Credit Card	CIRCLE K	-	33.46	Travel Fuel Fees Gas Receipts
02/14/2025	742201	Credit Card	TAQUERIA ALEX	-	80.00	Lunch for staff Travel to Sout
02/14/2025	742202	Credit Card	AMAZON	-	84.10	Classroom and Instructional Su
02/14/2025	742203	Credit Card	KISS THE COOK	-	80.00	Lunch for staff Travel to Sout
02/14/2025	742204	Credit Card	AMAZON	-	1,100.99	Classroom and Instructional Su
02/14/2025	742205	Credit Card	HEB	-	167.14	Prepared Meals- Pizza for UIL
02/14/2025	742206	Credit Card	EL PATIO RESTAURANT	-	46.69	Breakfast Tacos. Prepared Mea
02/14/2025	742207	Credit Card	HEB	-	35.05	Fuel an Oil FOR SS-6
02/14/2025	742208	Credit Card	HEB GROCERY CO	-	35.46	Valentine's Day Dance. Februar
02/14/2025	742209	Credit Card	MOODY GARDENS HOTEL	-	1,118.34	Travel Fuel Fees Gas Receipts
02/17/2025	742210	Credit Card	SAMS CLUB DIRECT	-	165.22	School Groceries-trail mix - S
02/17/2025	742211	Credit Card	SAMS CLUB DIRECT	-	141.84	School Groceries-trail mix - S
02/17/2025	742212	Credit Card	WAL MART COMMUNITY BRC	-	126.74	School Groceries Telpas Camp F
02/17/2025	742213	Credit Card	PETER PIPER PIZZA #64	-	43.45	Valentine's Day Dance. Februar
02/17/2025	742214	Credit Card	WAL-MART #0397	-	35.52	Fundraising Merchandise- Valen
02/17/2025	742215	Credit Card	WAL-MART #0397	-	45.77	Fundraising Merchandise- Valen
02/17/2025	742216	Credit Card	SAMS CLUB DIRECT	-	354.38	Fundraising Merchandise- Vari
02/17/2025	742217	Credit Card	WHATABURGER	-	1,400.00	Meals - Staff - Dinner 2/8/25
02/17/2025	742218	Credit Card	SAMSLUB #8250	-	766.92	Fundraising Merchandise La Fie
02/17/2025	742219	Credit Card	WHATABURGER	-	98.00	Meals - Staff - Dinner 2/8/25
02/17/2025	742220	Credit Card	EL PATO MEXICAN FOOD	-	516.23	Food Commodity - Breakfast for
02/17/2025	742221	Credit Card	CHICK-FIL-A #03883	-	114.85	Chicken biscuit sandwich meal
02/17/2025	742222	Credit Card	AMAZON	-	98.79	HP 414A Black Toner Cartridge
02/17/2025	742223	Credit Card	AMAZON	-	34.99	LEITEE 3 PCS INFLATED WOBBLE C
02/17/2025	742224	Credit Card	AMAZON	-	22.83	AAA BATTERIES (48 COUNT) CONT
02/17/2025	742225	Credit Card	AMAZON	-	29.09	AAA BATTERIES (48 COUNT) CONT
02/17/2025	742226	Credit Card	AMAZON	-	155.86	AAA BATTERIES (48 COUNT) CONT
02/17/2025	742227	Credit Card	HEB	-	166.96	Dr Peper
02/17/2025	742228	Credit Card	CHICK-FIL-A	-	136.80	Meals - LUNCH FOR RCJH TENNIS
02/17/2025	742229	Credit Card	AMAZON	-	159.07	Classroom and Instructional Su
02/17/2025	742230	Credit Card	CHICK-FIL-A	-	239.40	Meals - LUNCH FOR RCJH BOYS CC
02/17/2025	742231	Credit Card	CHICK-FIL-A	-	128.25	Meals - LUNCH FOR RCJH GIRLS C
02/17/2025	742232	Credit Card	CHICK-FIL-A	-	196.65	Meals - DINNER FOR RCJH GIRLS
02/17/2025	742233	Credit Card	WHATABURGER	-	223.25	Meals - DINNER FOR RCJH BASEBA
02/17/2025	742234	Credit Card	WHATABURGER	-	181.50	Meals - DINNER FOR MJHS BASEBA
02/17/2025	742235	Credit Card	SCHLOTZSKYS	-	201.25	Meals - LUNCH FOR VMHS WRESTLI
02/17/2025	742236	Credit Card	WHATABURGER	-	318.01	Meals - LUNCH FOR VMHS WRESTLI
02/17/2025	742237	Credit Card	AMAZON	-	44.99	1112 School Groceries Coffee H
02/17/2025	742238	Credit Card	AMAZON	-	19.99	1112 School Groceries Coffee H
02/17/2025	742239	Credit Card	AMAZON	-	158.30	1112 School Groceries Coffee H
02/17/2025	742240	Credit Card	HEB	-	15.28	School Groceries- Milk - We ar

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02/17/2025	742241	Credit Card	HEB	-	92.92	School Groceries-sodas, plates
02/17/2025	742242	Credit Card	EL PATO MEXICAN FOOD	-	900.39	ASST TACOS FOR DISTRICT WIDE P
02/17/2025	742243	Credit Card	CHICK-FIL-A	-	94.05	Meals - LUNCH FOR VMHS TENNIS
02/17/2025	742244	Credit Card	WING STOP	-	87.11	Meals - LUNCH FOR VMHS TENNIS
02/17/2025	742245	Credit Card	JASONS DELI	-	268.77	Meals - LUNCH FOR VMHS GIRLS S
02/17/2025	742246	Credit Card	CHICK-FIL-A	-	196.65	Meals - LUNCH FOR MJHS BOYS CC
02/17/2025	742247	Credit Card	CHICK-FIL-A	-	171.00	Meals - LUNCH FOR MJHS GIRLS C
02/17/2025	742248	Credit Card	ROCHAS RESTAURANT	-	39.60	BREAKFAST TACOS FOR IXL TRAINI
02/17/2025	742249	Credit Card	WAL MART COMMUNITY BRC	-	56.00	COCOA, MARSHMALLOWS,CUPS,COOL
02/17/2025	742250	Credit Card	WHATABURGER	-	472.25	Meals - LUNCH FOR VMHS BOYS SO
02/17/2025	742251	Credit Card	MOLCAS	-	1,455.86	BREAKFAST TACOS FOR DISTRICT W
02/17/2025	742252	Credit Card	WHATABURGER	-	148.00	Meals - LUNCH FOR VMHS SWIMMIN
02/17/2025	742253	Credit Card	WAL-MART #0397	-	47.43	School Groceries- Popcorn will
02/17/2025	742254	Credit Card	SAMS CLUB DIRECT	-	271.32	School Groceries - Perfect Att
02/17/2025	742255	Credit Card	WAL MART COMMUNITY BRC	-	5.36	SNACKS/WATERS/SODAS/PAPER GOOD
02/17/2025	742256	Credit Card	WAL MART COMMUNITY BRC	-	69.16	SNACKS/WATERS/SODAS/PAPER GOOD
02/17/2025	742257	Credit Card	ROCHAS RESTAURANT	-	59.40	TACOS FOR JAN 6, 2025 LEGAL PD
02/17/2025	742258	Credit Card	RICARDO AND PRISCILLA A MATA	-	21.64	Prepared Meals-tacos for inter
02/17/2025	742259	Credit Card	SAMSClub #8250	-	69.80	Food Commodity - OJ for Saturd
02/17/2025	742260	Credit Card	WAL MART COMMUNITY BRC	-	64.85	ASST CREAMERS, JELLY, COCOA FO
02/17/2025	742261	Credit Card	WHATABURGER #851	-	107.60	SAUSAGE BISQUITS FOR ELEM. DAT
02/17/2025	742262	Credit Card	CHICK-FIL-A	-	180.81	Meals - FOR MJHS BASEBALL AT V
02/17/2025	742263	Credit Card	ROCHAS RESTAURANT	-	49.05	ASST TACOS FOR PRINCIPALS ILS
02/17/2025	742264	Credit Card	AMAZON	-	87.18	Contract 045-KN-01 Jerzees Whi
02/17/2025	742265	Credit Card	ROCHAS RESTAURANT	-	61.05	ASST TACOS FOR PRINCIPALS ILS
02/17/2025	742266	Credit Card	ROCHAS RESTAURANT	-	61.05	ASST TACOS FOR PRINCIPALS ILS
02/17/2025	742267	Credit Card	TARGET 00022376	-	38.00	CANDIES FOR APPRECIATON COUNSE
02/17/2025	742268	Credit Card	HEB	-	114.88	School Groceries-FRUIT TRAYS,
02/17/2025	742269	Credit Card	CHICK-FIL-A	-	282.15	Meals - DINNER FOR RCJH BASEBA
02/17/2025	742270	Credit Card	CHICK-FIL-A	-	564.28	Meals - DINNER FOR VMHS BOYS J
02/17/2025	742271	Credit Card	RANCH HOUSE BURGERS 2	-	288.00	Meals - DINNER FOR VMHS BOYS B
02/17/2025	742272	Credit Card	MR. GATTI'S	-	161.00	Meals - LUNCH FOR VMHS SWIMMIN
02/17/2025	742273	Credit Card	MR. GATTI'S	-	225.50	Meals - DINNER FOR VMHS GIRLS
02/17/2025	742274	Credit Card	PETER PIPER PIZZA #64	-	444.47	Meals - FOR VMHS BOYS JV SOCCE
02/17/2025	742275	Credit Card	RAISING CANES	-	47.03	Meals - LUNCH FOR VMHS SWIMMIN
02/17/2025	742276	Credit Card	CHICK-FIL-A	-	71.85	Meals - BREAKFAST FOR VMHS WRE
02/17/2025	742277	Credit Card	WHATABURGER	-	105.00	Meals - BREAKFAST FOR VMHS WRE
02/17/2025	742278	Credit Card	WHATABURGER	-	140.50	Meals - LUNCH FOR VMHS WRESTLI
02/17/2025	742279	Credit Card	AMAZON	-	25.44	General Merchandise - 6 pack m
02/17/2025	742280	Credit Card	AMAZON	-	200.84	General Merchandise - 6 pack m
02/18/2025	742281	Credit Card	AMAZON	-	13.66	Classroom and Instructional Su
02/18/2025	742282	Credit Card	AMAZON	-	319.80	Classroom and Instructional Su
02/18/2025	742283	Credit Card	WHATABURGER	-	146.39	Meals - LUNCH FOR VMHS BOYS VA
02/18/2025	742284	Credit Card	SAMS CLUB DIRECT	-	77.54	School Groceries - Chocolate c
02/18/2025	742285	Credit Card	WAL-MART #0397	-	145.40	School Groceries-for all UIL s
02/18/2025	742286	Credit Card	PETER PIPER PIZZA #64	-	173.80	Meals - Students -attending UI
02/18/2025	742287	Credit Card	FEMA ENTERPRISES INC	-	152.10	Meals - Students -attending UI
02/18/2025	742288	Credit Card	AMAZON	-	13.47	Classroom and Instructional Su
02/18/2025	742289	Credit Card	AMAZON	-	131.12	Classroom and Instructional Su

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02/18/2025	742290	Credit Card	AMAZON	-	28.50	DERMOPLAST SPRAY 2.75 OZ (PACK
02/18/2025	742291	Credit Card	HILTON GARDEN INN	-	157.51	TRAVEL# 87656 SWIM AND DIVE RE
02/18/2025	742292	Credit Card	AMAZON	-	165.14	Deskpaper Organizer tray, Desk
02/18/2025	742293	Credit Card	VALERO	-	26.15	TRAVEL# 87656 SWIM AND DIVE RE
02/18/2025	742294	Credit Card	HILTON	-	305.47	3110 Registration Fee - Staff
02/18/2025	742295	Credit Card	ACTIVE NETWORK LLC	-	25.00	77593/77593-HY-TEK TRACK & FIE
02/18/2025	742296	Credit Card	DELGAR FOODS LLC	-	39.96	Meeting on February 11, 2025 T
02/18/2025	742297	Credit Card	HEB	-	32.92	Meeting on February 11,2025 DA
02/18/2025	742298	Credit Card	AMAZON	-	134.71	General Merchandise-4 Piece Re
02/18/2025	742299	Credit Card	AMAZON	-	363.86	General Merchandise laptop bac
02/18/2025	742300	Credit Card	SIZZLING CAESARS LLC	-	37.45	Prepared Meals 5 LARGE PIZZAS
02/18/2025	742301	Credit Card	DOUBLE GOOD TECHNOLOGIES, LP	-	640.50	Fundraising Merchandise: FR 00
02/18/2025	742302	Credit Card	HEB	-	19.62	Items purchased for district s
02/18/2025	742303	Credit Card	AMAZON	-	1,205.99	828,823
02/18/2025	742304	Credit Card	RAISING CANES	-	114.96	Breakfast for students Travel
02/18/2025	742305	Credit Card	CHICK FIL A	-	102.07	Breakfast for students Travel
02/18/2025	742306	Credit Card	EL PATIO RESTAURANT	-	212.43	Meals - Students Assorted Brea
02/18/2025	742307	Credit Card	MR GATTIS	-	242.50	Meals - Staff Teacher Lunch
02/18/2025	742308	Credit Card	AMAZON	-	883.61	General Merchandise Tinsel Cur
02/18/2025	742309	Credit Card	TAFE	-	1,344.00	TAFE TEACHER REGISTRATION WHIL
02/18/2025	742310	Credit Card	DOMINOS PIZZA	-	147.25	Prepared Meals
02/18/2025	742311	Credit Card	EL PATO MEXICAN FOOD	-	58.52	BREAKFAST TACOS FOR EUREKA MAT
02/18/2025	742312	Credit Card	HEB	-	28.80	School Groceries - Neapolitan
02/18/2025	742313	Credit Card	AMAZON	-	65.20	Mr. Pen- Mouse Pad with Wrist
02/18/2025	742314	Credit Card	AMAZON	-	83.88	Mr. Pen- Mouse Pad with Wrist
02/18/2025	742315	Credit Card	AMAZON	-	41.76	Mr. Pen- Mouse Pad with Wrist
02/18/2025	742316	Credit Card	AMAZON	-	69.99	Mr. Pen- Mouse Pad with Wrist
02/18/2025	742317	Credit Card	AMAZON	-	176.40	Mr. Pen- Mouse Pad with Wrist
02/18/2025	742318	Credit Card	AMAZON	-	196.99	EXPO Dry Erase Whiteboard Clea
02/18/2025	742319	Credit Card	AMAZON	-	47.18	EXPO Dry Erase Whiteboard Clea
02/18/2025	742320	Credit Card	AMAZON	-	41.61	Torani Syrup, Strawberry, 25.4
02/18/2025	742321	Credit Card	AMAZON	-	20.04	Contract: 045KN-01 Item: DYMO
02/18/2025	742322	Credit Card	AMAZON	-	205.51	Contract: 045KN-01 Item: DYMO
02/18/2025	742323	Credit Card	PAPPAS PIZZA	-	86.50	Prepared Meals-UIL MEET 1-18-2
02/19/2025	742324	Credit Card	REPUBLIC SERVICES INC	-	719.63	Water, Sewer and Waste Mgmt Ut
02/19/2025	742325	Credit Card	WAL MART COMMUNITY BRC	-	69.94	Ozark trail tarp 12x24 for Hig
02/19/2025	742326	Credit Card	WAL MART COMMUNITY BRC	-	80.98	General Merchandise - for the
02/19/2025	742327	Credit Card	WAL MART COMMUNITY BRC	-	150.61	General Merchandise DISTRICT:
02/19/2025	742328	Credit Card	WAL MART COMMUNITY BRC	-	316.63	Drinks, cookies, pastries, sna
02/19/2025	742329	Credit Card	WAL-MART #0397	-	63.69	General Merchandise piping bag
02/19/2025	742330	Credit Card	WAL MART COMMUNITY BRC	-	652.93	SUPPLIES NEEDED FOR MHS UIL TO
02/19/2025	742331	Credit Card	AMAZON	-	342.94	Classroom and Instructional Su
02/19/2025	742332	Credit Card	HEB	-	211.53	Prepared Meals 30 DOZEN OF DON
02/19/2025	742333	Credit Card	AMAZON	-	159.36	Classroom and Instructional Su
02/19/2025	742334	Credit Card	AMAZON	-	498.78	Classroom and Instructional Su
02/19/2025	742335	Credit Card	AMAZON	-	136.48	Classroom and Instructional Su
02/19/2025	742336	Credit Card	AMAZON	-	95.00	Classroom and Instructional Su
02/19/2025	742337	Credit Card	AMAZON	-	391.51	Classroom and Instructional Su
02/19/2025	742338	Credit Card	AMAZON	-	1,674.32	Classroom and Instructional Su
02/19/2025	742339	Credit Card	AMAZON	-	819.03	Awards Trophies Promotional &

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02/19/2025	742340	Credit Card	AMAZON	-	105.62	General Merchandise - Blue rib
02/19/2025	742341	Credit Card	AMAZON	-	29.69	Classroom and Instructional Su
02/19/2025	742342	Credit Card	AMAZON	-	531.46	Mr. Pen- Mouse Pad with Wrist
02/19/2025	742343	Credit Card	AMAZON	-	74.54	Classroom and Instructional Su
02/19/2025	742344	Credit Card	AMAZON	-	274.08	EXPO Dry Erase Whiteboard Clea
02/19/2025	742345	Credit Card	JUAN ALBERTO CANTU JR.	-	1,199.20	Prepared Meals 2 meat plates f
02/19/2025	742346	Credit Card	EL PATIO	-	359.68	Prepared Meals for Board of Tr
02/19/2025	742347	Credit Card	HEB	-	97.02	SUPPLIES NEEDED FOR NATIONAL A
02/19/2025	742348	Credit Card	DOLLAR TREE	-	133.75	SUPPLIES NEEDED FOR NATIONAL A
02/19/2025	742349	Credit Card	AMAZON	-	105.17	UNI-BALL VISION ROLLERBALL PEN
02/19/2025	742350	Credit Card	HEB GROCERY CO	-	138.94	Staff Valentine's Day. Friday,
02/19/2025	742351	Credit Card	HEB	-	65.38	Meals - Students Snacks
02/19/2025	742352	Credit Card	WHATABURGER 807 Q26	-	167.25	Meals - Students Snacks
02/19/2025	742353	Credit Card	CHICK FIL A	-	213.75	Meals - Students Snacks
02/19/2025	742354	Credit Card	SIZZLING CAESARS LLC	-	472.11	Prepared Meals VALENTINE DAY 2
02/19/2025	742355	Credit Card	HEB GROCERY CO	-	72.18	PLC Meetings. School Groceries
02/19/2025	742356	Credit Card	DELGAR FOODS LLC	-	300.92	Prepared Meals - Tamales for b
02/17/2025	742357	Credit Card	RAISING CANES	-	121.66	Meals - LUNCH FOR VMHS SWIMMIN
02/19/2025	742358	Credit Card	RAISING CANES	-	165.77	02/10/2025 Breakfast Skills US
02/19/2025	742359	Credit Card	DELGAR FOODS LLC	-	114.99	Prepared Meals-2-17-25 STAFF B
02/19/2025	742360	Credit Card	EL PATIO	-	284.26	Prepared Meals-Assorted Breakf
02/17/2025	742361	Credit Card	DOLLAR TREE	-	93.75	ACRYLIC CUPS FOR CRIB TO COLLE
02/17/2025	742362	Credit Card	BURGER KING	-	80.00	ASST. CROSSAINTS FOR SECONDARY
02/19/2025	742467	Credit Card	SIZZLING CAESARS LLC	-	122.78	Meals-Staff-Meals for Staff Me
02/19/2025	742468	Credit Card	WHATABURGER INC	-	153.75	MHS BOYS VARSITY BASKETBALL GA
02/19/2025	742469	Credit Card	RAISING CANES CHICKEN	-	162.00	MHS VARSITY SOFTBALL GAME AT M
02/19/2025	742470	Credit Card	CHICK FIL A	-	207.72	MHS BOYS VARSITY SOCCER GAME A
02/19/2025	742471	Credit Card	BRINKER TEXAS INC	-	67.63	MHS BOYS REGIONAL WRESTLING ME
02/19/2025	742472	Credit Card	OUTBACK STEAKHOUSE	-	151.88	MHS BOYS REGIONAL WRESTLING ME
02/20/2025	742473	Credit Card	SAMSLUB #8250	-	112.68	SOFT DRINKS CONTRACT:P00246
02/20/2025	742474	Credit Card	HOME DEPOT CREDIT SERVICES	-	478.10	General Merchandise-Purchase o
02/20/2025	742475	Credit Card	REV ROBOTICS LLC	-	97.00	General Merchandise Tube Plug
02/20/2025	742476	Credit Card	WAL-MART #0397	-	156.07	School Groceries FOOD ITEMS P
02/20/2025	742477	Credit Card	WAL MART COMMUNITY BRC	-	68.89	General Merchandise DISTRICT:
02/20/2025	742478	Credit Card	SAMS CLUB DIRECT	-	89.50	Fundraising Merchandise - Vale
02/20/2025	742479	Credit Card	TASBO	-	145.00	Membership Fees - Staff INV#
02/20/2025	742480	Credit Card	WAL-MART #0397	-	271.35	Fundraising Merchandise-Snacks
02/20/2025	742481	Credit Card	AMAZON	-	49.96	Classroom and Instructional Su
02/20/2025	742482	Credit Card	AMAZON	-	536.50	Classroom and Instructional Su
02/20/2025	742483	Credit Card	AMAZON	-	246.94	Fineliner pens 0.8mm assorted
02/20/2025	742484	Credit Card	AMAZON	-	49.60	Thermal king 50 rolls Contract
02/20/2025	742485	Credit Card	SIZZLING CAESARS LLC	-	201.19	Prepared Meals PEPPERONI PIZZA
02/20/2025	742486	Credit Card	HOBBY-LOBBY #470	-	740.35	Glitter
02/20/2025	742487	Credit Card	AMAZON	-	87.48	General Merchandise - To use i
02/20/2025	742488	Credit Card	AMAZON	-	22.98	General Merchandise 2 pcs. sas
02/20/2025	742489	Credit Card	AMAZON	-	59.99	Classroom and Instructional Su
02/20/2025	742490	Credit Card	AMAZON	-	299.99	414A Toner Cartridges 4 Pack R
02/20/2025	742491	Credit Card	AMAZON	-	61.62	414A Toner Cartridges 4 Pack R
02/20/2025	742492	Credit Card	DOMINOS PIZZA	-	69.75	Fundraising Merchandise-Pizza
02/20/2025	742493	Credit Card	SAMSLUB #8250	-	56.92	School Groceries Members Mark

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02/20/2025	742494	Credit Card	DOMINOS PIZZA	-	108.50	Prepared Meals-Fed Mission Bal
02/20/2025	742495	Credit Card	HEB	-	25.60	Food Commodity SPECIAL DIET Ca
02/20/2025	742496	Credit Card	HEB	-	19.12	Fundraising Merchandise m&ms
02/20/2025	742497	Credit Card	AMAZON	-	19.95	1112 School Groceries Coffee H
02/20/2025	742498	Credit Card	HEB GROCERY CO	-	89.60	Snacks for PLC Meetings. Schoo
02/20/2025	742499	Credit Card	HEB	-	13.56	School Groceries HCF REG OJ GA
02/21/2025	742500	Credit Card	AMAZON	-	16.95	USB C to Ethernet Adapter for
02/21/2025	742501	Credit Card	HOLL INC	-	605.25	MHS BOYS REGIONAL WRESTLING ME
02/21/2025	742502	Credit Card	VALERO	-	59.55	MHS BOYS REGIONAL WRESTLING ME
02/21/2025	742503	Credit Card	PETER PIPER PIZZA #64	-	899.45	Prepared Meals- Lunch Buffet f
02/21/2025	742504	Credit Card	AMAZON	-	332.91	Students Incentives. Nuogo Pla
02/21/2025	742505	Credit Card	AMAZON	-	(369.90)	Students Incentives. Nuogo Pla
02/21/2025	742506	Credit Card	FEMA ENTERPRISES INC	-	145.47	Prepared Meals - Tacos for Sta
02/21/2025	742507	Credit Card	UTRGV	-	90.00	Students Entrance Fee
02/21/2025	742508	Credit Card	AMAZON	-	41.97	SILVER 8MM CLEAR SPACER CONTRA
02/21/2025	742509	Credit Card	AMAZON	-	238.41	SILVER 8MM CLEAR SPACER CONTRA
02/21/2025	742510	Credit Card	AMAZON	-	(175.44)	SILVER 8MM CLEAR SPACER CONTRA
02/21/2025	742511	Credit Card	AMAZON	-	(13.99)	SILVER 8MM CLEAR SPACER CONTRA
02/21/2025	742512	Credit Card	STRIPES	-	16.00	MHS BOYS REGIONAL WRESTLING ME
02/21/2025	742513	Credit Card	DOLLAR TREE	-	7.50	General Merchandise such as fr
02/21/2025	742514	Credit Card	SUBWAY	-	119.84	MHS BOYS AND GIRLS VARSITY TEN
02/21/2025	742515	Credit Card	SCHLOTZSKYS	-	160.00	MHS BOYS AND GIRLS VARSITY TEN
02/21/2025	742516	Credit Card	HEB	-	41.91	Prepared Meals - Cupcakes for
02/21/2025	742517	Credit Card	WHATABURGER INC	-	112.25	MHS BOYS AND GIRLS VARSITY TEN
02/21/2025	742518	Credit Card	AMAZON	-	17.89	Spring Pictures. March 7, 2025
02/21/2025	742519	Credit Card	HEB	-	26.41	Fuel for Fleet Vehicle SS-6
02/21/2025	742520	Credit Card	MCDONALDS	-	68.28	MHS GIRLS VARSITY TRACK MEET A
02/21/2025	742521	Credit Card	WHATABURGER	-	130.50	Meals - Staff Robotic Meet 11.
02/21/2025	742522	Credit Card	WHATABURGER INC	-	141.50	MHS GIRLS VARSITY SOCCER GAME
02/21/2025	742523	Credit Card	WHATABURGER INC	-	340.75	MHS BOYS VARSITY BASKETBALL GA
02/21/2025	742524	Credit Card	UNITED STATES POST OFFICE	-	36.40	Mail Services - Mail out Credi
02/21/2025	742525	Credit Card	WALGREENS	-	47.85	Fundraising Merchandise #112-5
02/21/2025	742526	Credit Card	UTRGV CVENT TESTING SV	-	120.00	Testing Fees - Educational Cre
02/21/2025	742527	Credit Card	STRIPES	-	34.94	Fuel for Fleet Vehicle SS-2
02/21/2025	742528	Credit Card	STRIPES	-	31.98	Fuel an Oil for Fleet Vehicle
02/21/2025	742529	Credit Card	SAMSLUB #8250	-	59.84	School Groceries-(Staff) SD/WD
02/21/2025	742530	Credit Card	SAMSLUB #8250	-	46.84	Staff Appreciation - Valentine
02/21/2025	742531	Credit Card	CHICK FIL A	-	213.75	Meals - Students 25 8ct nugget
02/21/2025	742532	Credit Card	CHILIS GRILL AND BAR	-	90.33	Breakfast for staff Travel to
02/21/2025	742533	Credit Card	HOPDODDY BURGER BAR	-	134.95	Breakfast for staff Travel to
02/21/2025	742534	Credit Card	JASONS DELI	-	91.34	Breakfast for staff Travel to
02/21/2025	742535	Credit Card	WHATABURGER	-	150.91	Breakfast for staff Travel to
02/21/2025	742536	Credit Card	EL PATO MEXICAN FOOD	-	60.03	Maximize Your Work Day Breakf
02/21/2025	742537	Credit Card	TEXAS GAS SERVICE	-	250.61	Natural Gas Utilities FIX AS
02/21/2025	742538	Credit Card	AMAZON	-	57.00	GARDENERS BASICS, SQUASH SEEDS
02/21/2025	742539	Credit Card	AMAZON	-	71.73	GARDENERS BASICS, SQUASH SEEDS
02/21/2025	742540	Credit Card	HEB GROCERY CO	-	24.63	Staff Appreciation - Valentine
02/21/2025	742541	Credit Card	7-ELEVEN 36514	-	24.43	Travel Fuel Fees
02/24/2025	742544	Credit Card	MCDONALD'S F31310	-	408.67	Prepared Meals Happy Meal 4 Pi
02/24/2025	742545	Credit Card	THE RESPONSIVE COUNSELOR LLC	-	230.00	Membership Fees - Staff

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02/24/2025	742546	Credit Card	THE RESPONSIVE COUNSELOR LLC	-	230.00	Membership Fees - Staff
02/24/2025	742547	Credit Card	HOME DEPOT CREDIT SERVICES	-	113.42	Painting Equipment and Supplie
02/24/2025	742548	Credit Card	TORNIQUETTE L.L.C.	-	23.38	Prepared Meals 2 Large Peperon
02/24/2025	742549	Credit Card	REV ROBOTICS LLC	-	402.94	General Merchandise max planet
02/24/2025	742550	Credit Card	THE RESPONSIVE COUNSELOR LLC	-	230.00	2410 Classroom and Instruction
02/24/2025	742551	Credit Card	TACOS YOYA	-	375.00	FR 001-5015 UIL INVITATIONAL M
02/24/2025	742552	Credit Card	PETER PIPER PIZZA #64	-	112.97	Prepared Meals- Pizza for stud
02/24/2025	742553	Credit Card	WHATABURGER	-	609.00	MEAL ALLOW FOR STUDENTS WHILE
02/24/2025	742554	Credit Card	JUAN ALBERTO CANTU JR.	-	1,797.00	ADULTS, FR 001-5015 UIL INVIT
02/24/2025	742555	Credit Card	WAL-MART #0397	-	53.40	Classroom and Instructional Su
02/24/2025	742556	Credit Card	ROCHAS RESTAURANT	-	98.10	Prepared Meals-Breakfast for S
02/24/2025	742557	Credit Card	PETER PIPER PIZZA #64	-	130.35	Prepared Meals- Pizza for stud
02/24/2025	742558	Credit Card	AMAZON	-	36.58	Nursing Equipment and Supplies
02/24/2025	742559	Credit Card	UTRGV	-	96.00	Registration Fees - Students S
02/24/2025	742560	Credit Card	CHICK FIL A	-	2,515.20	Classroom and Instructional Su
02/24/2025	742561	Credit Card	SUPER EXPRESS	-	88.48	Reimbursement meals for 1st da
02/24/2025	742562	Credit Card	STRIPES	-	79.59	Reimbursement meals for 1st da
02/24/2025	742563	Credit Card	AMAZON	-	234.99	Ice Maker
02/24/2025	742564	Credit Card	WHATABURGER INC	-	113.33	MHS VARSITY GOLF TOURNAMENT AT
02/24/2025	742565	Credit Card	DOMINOS PIZZA	-	55.92	MHS VARSITY GOLF TOURNAMENT AT
02/24/2025	742566	Credit Card	CITY OF MISSION	-	532.00	MHS VARSITY GOLF TOURNAMENT AT
02/24/2025	742567	Credit Card	TACO OLE	-	68.00	MHS VARSITY GOLF TOURNAMENT AT
02/24/2025	742568	Credit Card	JASONS DELI	-	199.16	MHS BOYS VARSITY TRACK MEET AT
02/24/2025	742569	Credit Card	WHATABURGER INC	-	135.25	MHS GIRLS JV SOCCER GAME AT RI
02/24/2025	742570	Credit Card	RAISING CANES CHICKEN	-	197.80	MHS BOYS VARSITY TRACK MEET AT
02/24/2025	742571	Credit Card	WHATABURGER INC	-	141.19	MHS BOYS JV SOCCER GAME AT LAR
02/24/2025	742572	Credit Card	TMEA	-	160.00	Registration Fee - Staff TMEA
02/24/2025	742574	Credit Card	TEXAS MUSIC EDUCATORS	-	195.00	1745570
02/24/2025	742575	Credit Card	SIZZLING CAESARS LLC	-	127.14	Meals - Staff Staff Lunch Meal
02/24/2025	742576	Credit Card	SIZZLING CAESARS LLC	-	214.17	Meals - Staff Little Caesars 2
02/24/2025	742577	Credit Card	CHICK FIL A	-	307.74	Meals - Staff Chick-fil-a 2/1/
02/24/2025	742578	Credit Card	CHICK FIL A	-	230.85	MHS JV SOFTBALL GAME AT RIO GR
02/24/2025	742579	Credit Card	CITY OF MISSION - UTILITIES	-	73.68	Water, Sewer and Waste Mgmt Ut
02/24/2025	742580	Credit Card	CITY OF MISSION - UTILITIES	-	6,588.34	Water, Sewer and Waste Mgmt Ut
02/24/2025	742581	Credit Card	CITY OF MISSION - UTILITIES	-	3,020.50	Water, Sewer and Waste Mgmt Ut
02/24/2025	742582	Credit Card	CHICK FIL A	-	179.55	MHS JV LIGHT BOYS SOCCER GAME
02/24/2025	742583	Credit Card	FACEBOOK INC	-	44.00	*Credit Card* Advertisement
02/24/2025	742584	Credit Card	DOMINOS PIZZA	-	266.98	Prepared Meals-Students/Celebr
02/24/2025	742585	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	47.50	Motor Vehicle Registration Ren
02/24/2025	742586	Credit Card	EL PATIO RESTAURANT	-	107.88	Prepared Meals 2 botanas with
02/24/2025	742587	Credit Card	EL TACO MANANERO, LLC	-	463.54	Prepared Meals Tacos-bre CC Fe
02/24/2025	742588	Credit Card	AMAZON	-	305.32	Classroom and Instructional Su
02/24/2025	742589	Credit Card	HEB	-	71.58	Prepared Meals- Pizza for stud
02/24/2025	742590	Credit Card	HEB	-	29.85	Prepared Meals- Pizza for stud
02/24/2025	742591	Credit Card	HEB	-	59.85	Prepared Meals 4-VALENTINES DA
02/24/2025	742592	Credit Card	AMAZON	-	53.14	General Merchandise Office Sup
02/24/2025	742593	Credit Card	HEB	-	20.91	School Groceries-(staff) Simpl
02/24/2025	742594	Credit Card	M AMAYA INC	-	179.00	Prepared Meals ** Credit Card
02/24/2025	742595	Credit Card	UNITED STATES POST OFFICE	-	12.10	Postage Certified Letter - Fr
02/24/2025	742596	Credit Card	POSTNET	-	62.00	MHS DRAMA SCRIPTS MAILED TO UI

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02/24/2025	742597	Credit Card	WHATABURGER	-	283.65	Meals - BREAKFAST FOR VMHS WRE
02/24/2025	742598	Credit Card	WHATABURGER	-	78.25	Meals - LUNCH FOR VMHS GIRLS B
02/24/2025	742599	Credit Card	CHICK-FIL-A	-	495.88	Meals - LUNCH FOR VMHS BOYS JV
02/24/2025	742600	Credit Card	JASONS DELI	-	177.00	Meals - LUNCH FOR VMHS GIRLS V
02/24/2025	742601	Credit Card	CHICK-FIL-A	-	213.75	Meals - LUNCH FOR VMHS GIRLS V
02/24/2025	742602	Credit Card	TACO OLE MISSION	-	198.00	KWJH 8TH GR BASKETBALL GAME AT
02/24/2025	742603	Credit Card	RAISING CANES CHICKEN	-	233.74	MHS VARSITY BASEBALL GAME AT H
02/24/2025	742604	Credit Card	WHATABURGER INC	-	115.50	MHS VARSITY SOFTBALL GAME AT L
02/24/2025	742605	Credit Card	PETER PIPER PIZZA #64	-	60.83	AMJH BOYS 7TH GR BASKETBALL GA
02/24/2025	742606	Credit Card	WHATABURGER INC	-	73.29	MHS JV GOLF TOURNAMENT IN EDIN
02/25/2025	742608	Credit Card	AMAZON	-	1,215.21	Classroom and Instructional Su
02/25/2025	742609	Credit Card	CHICK-FIL-A	-	69.21	Prepared Meals- Canes for Lunc
02/25/2025	742610	Credit Card	TMEA	-	65.00	Membership Fees - Staff Marian
02/25/2025	742611	Credit Card	CHICK FIL A	-	76.95	MHS JV GOLF TOURNAMENT IN EDIN
02/25/2025	742612	Credit Card	CITY OF EDINBURG	-	240.00	MHS JV GOLF TOURNAMENT IN EDIN
02/25/2025	742613	Credit Card	HOLIDAY INN	-	527.12	Reimbursement meals for 1st da
02/25/2025	742614	Credit Card	TEXAS ROADHOUSE	-	441.74	MHS VARSITY BOYS AND GIRLS SWI
02/25/2025	742615	Credit Card	CHEDDARS	-	383.34	MHS VARSITY BOYS AND GIRLS SWI
02/25/2025	742616	Credit Card	AMAZON	-	103.20	YIVONKA BALLPOINT PEN BLACK RE
02/25/2025	742617	Credit Card	WHATABURGER INC	-	172.17	MHS VARSITY BOYS AND GIRLS SWI
02/25/2025	742618	Credit Card	STAYBRIDGE SUITES	-	1,747.20	MHS VARSITY BOYS AND GIRLS SWI
02/25/2025	742619	Credit Card	CHICK FIL A	-	128.25	MHS JV BASEBALL GAME AT BROWNS
02/25/2025	742620	Credit Card	RAISING CANES CHICKEN	-	237.36	KWJH GIRLS 8TH GR SOCCER GAME
02/25/2025	742621	Credit Card	TACO OLE MISSION	-	280.00	MHS BOYS VARSITY TRACK MEET AT
02/25/2025	742622	Credit Card	CHICK FIL A	-	309.90	MHS GIRLS JV TRACK MEET AT SHA
02/25/2025	742623	Credit Card	SCHLOTZSKYS	-	280.00	MHS BOYS AND GIRLS POWERLIFTIN
02/25/2025	742624	Credit Card	R-5 EATERIES HARLINGEN LLC	-	230.00	MHS BOYS AND GIRLS POWERLIFTIN
02/25/2025	742625	Credit Card	DENNY'S	-	401.35	Meals - DINNER FOR VMHS BOYS B
02/25/2025	742626	Credit Card	CHICK-FIL-A	-	102.24	Meals - FOR VMHS GIRLS BASKETB
02/25/2025	742627	Credit Card	WHATABURGER	-	214.50	Meals - DINNER FOR MJHS 7TH BO
02/25/2025	742628	Credit Card	CHICK-FIL-A	-	173.50	Meals - DINNER FOR RCJH 7TH BO
02/25/2025	742629	Credit Card	RAISING CANES	-	43.66	Meals - LUNCH FOR VMHS SWIMMIN
02/25/2025	742630	Credit Card	PETER PIPER PIZZA #64	-	174.22	Meals - LUNCH FOR VMHS SWIMMIN
02/25/2025	742631	Credit Card	RAISING CANES CHICKEN	-	499.06	MHS BOYS JV TRACK MEET AT SHAR
02/25/2025	742632	Credit Card	WING STOP	-	149.85	MHS TENNIS TOURNAMENT AT ROMA
02/25/2025	742633	Credit Card	PA QUE SEPAN BBQ	-	131.25	MHS TENNIS TOURNAMENT AT ROMA
02/25/2025	742634	Credit Card	RAISING CANES	-	217.58	Meals - DINNER FOR VMHS POWERL
02/25/2025	742635	Credit Card	WHATABURGER	-	173.94	Meals - BREAKFAST FOR VMHS WRE
02/25/2025	742636	Credit Card	CHICK-FIL-A	-	129.13	Meals - LUNCH FOR MJHS 7TH GIR
02/25/2025	742637	Credit Card	WHATABURGER	-	91.00	Meals - LUNCH FOR MJHS 8TH GIR
02/25/2025	742638	Credit Card	PETER PIPER PIZZA #64	-	163.31	Meals - LUNCH FOR RCJH 8TH GIR
02/25/2025	742639	Credit Card	O AND C BAR B CUE LLC	-	96.00	Meals - LUNCH FOR RCJH 7TH BOY
02/25/2025	742640	Credit Card	PETER PIPER PIZZA #64	-	280.49	Meals - LUNCH FOR VMHS GIRLS S
02/25/2025	742641	Credit Card	CHICK-FIL-A	-	350.55	Meals - DINNER FOR VMHS BOYS J
02/25/2025	742642	Credit Card	PETER PIPER PIZZA #64	-	201.40	Meals - DINNER FOR MJHS BOYS B
02/25/2025	742643	Credit Card	WHATABURGER	-	184.00	Meals - FOR RCJH BOYS 8TH BASK
02/25/2025	742644	Credit Card	RAISING CANES	-	101.59	Meals -DINNER FOR MJHS TENNIS
02/25/2025	742645	Credit Card	SAMS CLUB DIRECT	-	658.50	School Groceries- Airheads, Na
02/25/2025	742646	Credit Card	SAMSLUB #8250	-	168.14	School Groceries-STAFF MEETING
02/25/2025	742647	Credit Card	STRIPES	-	60.23	Fuel for Fleet Vehicle SS-1

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02/25/2025	742648	Credit Card	MCALLEN URGENT VET	-	223.49	Contracted Services - Other Ve
02/25/2025	742649	Credit Card	HOME DEPOT CREDIT SERVICES	-	67.03	BUILDING MATERIAL FOR TRANSPOR
02/25/2025	742650	Credit Card	DOMINOS PIZZA	-	264.50	Prepared Meals-Students/Celebr
02/25/2025	742651	Credit Card	WHATABURGER	-	45.48	Prepared Meals-Bobs for interv
02/25/2025	742652	Credit Card	AMAZON	-	31.25	Office Supplies for office & f
02/25/2025	742653	Credit Card	RICARDO AND PRISCILLA A MATA	-	68.31	Prepared Meals-tacos for inter
02/25/2025	742654	Credit Card	SCHLOTZSKYS DELI MCALLEN	-	100.68	Prepared Meals-sandwiches for
02/25/2025	742655	Credit Card	WAL-MART #0397	-	17.78	Fundraising Merchandise Pictur
02/25/2025	742656	Credit Card	CHICK-FIL-A	-	258.30	Meals - BREAKFAST FOR VMHS POW
02/25/2025	742657	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	21.59	General Merchandise - Project
02/25/2025	742658	Credit Card	SAMSLUB #8250	-	51.93	School Groceries PAID CC# 8464
02/25/2025	742659	Credit Card	PETER PIPER PIZZA #64	-	234.65	Meals - BREAKFAST FOR VMHS POW
02/25/2025	742660	Credit Card	AT HOME	-	524.98	Furniture - Axl Accent Chair N
02/25/2025	742661	Credit Card	RAISING CANES	-	89.01	Meals - DINNER FOR RCJH TENNIS
02/25/2025	742662	Credit Card	TAFE	-	47.00	General Merchandise TAFE patch
02/25/2025	742663	Credit Card	EL TACO MANANERO, LLC	-	136.64	Prepared Meals Tacos CC Fee -
02/25/2025	742664	Credit Card	RAISING CANES	-	118.68	Meals - DINNER FOR MJHS TENNIS
02/25/2025	742665	Credit Card	SAMSLUB #8250	-	216.46	MEMBERS MARK HEAVY DUTY PAPER
02/25/2025	742666	Credit Card	CHICK-FIL-A	-	207.44	Meals - DINNER FOR VMHS GIRLS
02/25/2025	742667	Credit Card	AMAZON	-	267.49	Classroom and Instructional Su
02/25/2025	742668	Credit Card	PALMHURST LEADERSHIP, LLC	-	42.48	Prepared Meals CFA Bisc
02/25/2025	742669	Credit Card	AMAZON	-	55.89	Printer Toner and Ink CONTRACT
02/25/2025	742670	Credit Card	AMAZON	-	121.89	Printer Toner and Ink CONTRACT
02/25/2025	742671	Credit Card	CHICK-FIL-A	-	71.85	Meals - BREAKFAST FOR VMHS WRE
02/25/2025	742672	Credit Card	AMAZON	-	49.49	Theater Equipment and Supplies
02/25/2025	742674	Credit Card	AT HOME	-	1,084.76	General Merchandise - 41x49 la
02/25/2025	742675	Credit Card	AMAZON	-	34.97	Classroom and Instructional Su
02/25/2025	742676	Credit Card	AMAZON	-	297.56	Classroom and Instructional Su
02/25/2025	742677	Credit Card	AMAZON	-	360.33	Theater Equipment and Supplies
02/25/2025	742678	Credit Card	HEB	-	22.64	Prepared Meals-JAN./FEB. STAFF
02/25/2025	742679	Credit Card	HEB	-	21.75	School Groceries CONTRACT R-T-
02/25/2025	742680	Credit Card	AMAZON	-	648.98	General Merchandise - Trisomy
02/25/2025	742681	Credit Card	CHICK-FIL-A #03883	-	444.60	Meals - Students Boxed meal wi
02/25/2025	742682	Credit Card	STRIPES	-	2.22	Travel Fuel Fees FUEL FOR SUBU
02/25/2025	742683	Credit Card	CHICK-FIL-A	-	481.60	Meals - Students that particip
02/25/2025	742684	Credit Card	AMAZON	-	165.99	General Merchandise - Swancrow
02/25/2025	742685	Credit Card	AMAZON	-	475.79	General Merchandise-72 Pieces
02/25/2025	742686	Credit Card	HOLL INC	-	817.84	Breakfast for staff Travel to
02/25/2025	742687	Credit Card	HYATT	-	2,163.06	Registration Fee - Dimitra Tre
02/26/2025	742688	Credit Card	WAL MART COMMUNITY BRC	-	61.47	Donuts, drinks, plates, napkin
02/26/2025	742689	Credit Card	DOMINOS PIZZA	-	77.50	Donuts, drinks, plates, napkin
02/26/2025	742690	Credit Card	AMAZON	-	466.11	School Groceries - Coffee Cups
02/26/2025	742691	Credit Card	AMAZON	-	26.80	Office Supplies - Amazon Basic
02/26/2025	742692	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
02/26/2025	742693	Credit Card	WALGREENS	-	75.54	Fundraising Merchandise-Valent
02/26/2025	742694	Credit Card	AMAZON	-	80.00	Musical Instruments and Suppli
02/26/2025	742695	Credit Card	THE HOME DEPOT #8519	-	59.76	19 oz BETTER BOY TOMATO PLANT
02/26/2025	742696	Credit Card	WALGREENS	-	17.74	General Merchandise 4th Report
02/26/2025	742697	Credit Card	AMAZON	-	37.99	Classroom and Instructional Su
02/26/2025	742698	Credit Card	AMAZON	-	135.50	Office Supplies Logitech MK850

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02/26/2025	742699	Credit Card	AMAZON	-	185.18	Office Supplies EUSOAR Black G
02/26/2025	742700	Credit Card	AMAZON	-	899.90	Office Supplies EUSOAR Black G
02/26/2025	742701	Credit Card	AMAZON	-	461.56	Office Supplies EUSOAR Black G
02/26/2025	742702	Credit Card	AMAZON	-	79.99	Classroom and Instructional Su
02/26/2025	742703	Credit Card	AMAZON	-	249.00	Classroom and Instructional Su
02/26/2025	742704	Credit Card	SAMSCLUB #8250	-	158.22	School Groceries-STAFF MEETING
02/26/2025	742705	Credit Card	AMAZON	-	9.74	Classroom and Instructional Su
02/26/2025	742706	Credit Card	AMAZON	-	103.17	Classroom and Instructional Su
02/26/2025	742707	Credit Card	AMAZON	-	213.89	Printer Toner and Ink-HP 05A B
02/26/2025	742708	Credit Card	AMAZON	-	118.37	Classroom and Instructional Su
02/26/2025	742709	Credit Card	IHOP	-	907.82	Prepared Meals-Thanksgiving Lu
02/26/2025	742710	Credit Card	MAIN EVENT	-	1,347.09	Meals - Students - Lunch Title
02/26/2025	742711	Credit Card	AMAZON	-	56.57	General Reading and Reference
02/26/2025	742712	Credit Card	CHICK FIL A	-	153.90	Prepared Meals-Chicken Sandwic
02/26/2025	742713	Credit Card	EL PATO MEXICAN FOOD	-	37.62	Prepared Meals-Chicken Sandwic
02/26/2025	742714	Credit Card	ACADEMY	-	179.91	9 EMPLOYEES ATTENDING - THE AL
02/26/2025	742715	Credit Card	TAFE	-	1,608.00	ENTERPRISE RENTAL WHILE ATTEND
02/26/2025	742716	Credit Card	TIFFANY DEL BOSQUE	-	182.87	Prepared Meals-Brisket Sandwic
02/26/2025	742717	Credit Card	AMAZON	-	13.00	Classroom and Instructional Su
02/26/2025	742718	Credit Card	AMAZON	-	125.20	Classroom and Instructional Su
02/26/2025	742719	Credit Card	AMAZON	-	114.17	Classroom and Instructional Su
02/26/2025	742720	Credit Card	AMAZON	-	115.92	Classroom and Instructional Su
02/26/2025	742721	Credit Card	SAMS CLUB DIRECT	-	827.58	Fundraising Merchandise-UIL co
02/26/2025	742722	Credit Card	SAMS CLUB DIRECT	-	608.29	Fundraising Merchandise-Items
02/26/2025	742723	Credit Card	AMAZON	-	292.73	Fundraising Merchandise - UIL
02/26/2025	742724	Credit Card	HEB	-	467.29	Food Commodity SPECIAL DIET Ca
02/26/2025	742725	Credit Card	HEB	-	530.46	Food Commodity SPECIAL DIET Ca
02/26/2025	742726	Credit Card	HEB GROCERY CO	-	37.80	UIL MEET SATURDAY, FEBRUARY 22
02/26/2025	742727	Credit Card	TMEA	-	130.00	Membership Fees - Staff TMEA
02/26/2025	742728	Credit Card	CHICK FIL A	-	188.10	MHS BOYS VARSITY TRACK MEET AT
02/26/2025	742729	Credit Card	WHATABURGER INC	-	77.00	MHS GIRLS TRACK MEET AT EDINBU
02/26/2025	742730	Credit Card	WHATABURGER INC	-	141.19	MHS BOYS JV SOCCER GAME AT LAR
02/26/2025	742731	Credit Card	BUENA VIDA MEXICAN CUISINE	-	250.00	MHS BOYS VARSITY GAME AT EDINB
02/26/2025	742732	Credit Card	HEB	-	691.61	School Groceries-Items needed
02/26/2025	742733	Credit Card	AMAZON	-	13.85	Classroom and Instructional Su
02/26/2025	742734	Credit Card	AMAZON	-	216.23	Classroom and Instructional Su
02/26/2025	742735	Credit Card	EL PATIO RESTAURANT	-	72.61	Prepared Meals-Botana Platter
02/25/2025	742736	Credit Card	AMAZON	-	528.23	Office Supplies for office & f
02/26/2025	742737	Credit Card	AMAZON	-	125.91	Classroom and Instructional Su
02/25/2025	742738	Credit Card	HEB	-	76.26	School Groceries ASSORTED CHIP
02/21/2025	742739	Credit Card	AMAZON	-	2,590.65	826, 206
02/26/2025	742740	Credit Card	DOMINOS PIZZA	-	120.00	Meals - Students-Pizza for UIL
02/25/2025	742741	Credit Card	WHATABURGER	-	200.70	Meals - BREAKFAST FOR VMHS POW
02/25/2025	742742	Credit Card	WHATABURGER	-	220.34	Meals - DINNER FOR VMHS BOYS S
02/25/2025	742743	Credit Card	WHATABURGER	-	110.00	Meals - BREAKFAST FOR VMHS WRE
02/26/2025	742744	Credit Card	PETER PIPER PIZZA #64	-	104.28	UIL MEET SATURDAY, FEBRUARY 22
02/27/2025	742852	Credit Card	PIZZA PROPERTIES LTD	-	173.80	Pizza for students attending S
02/27/2025	742853	Credit Card	EL PATO MEXICAN FOOD	-	249.00	Breakfast Tacos for students p
02/27/2025	742854	Credit Card	WHATABURGER INC	-	148.50	MHS BOYS JV LIGHT SOCCER GAME
02/27/2025	742855	Credit Card	WHATABURGER INC	-	154.50	MHS JV SOFTBALL GAME AT PALMVI

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02/27/2025	742856	Credit Card	PETER PIPER PIZZA #64	-	158.08	MHS GIRLS JV SOCCER GAME AT MC
02/27/2025	742857	Credit Card	PETER PIPER PIZZA #64	-	193.64	MHS BOYS VARSITY BASEBALL GAME
02/27/2025	742858	Credit Card	PETER PIPER PIZZA #64	-	52.14	MHS 7/8th BOYS BASKETBALL GAME
02/27/2025	742859	Credit Card	RAISING CANES CHICKEN	-	197.78	KWJH 7TH GR BOYS BASKETBALL GA
02/27/2025	742860	Credit Card	WHATABURGER INC	-	230.50	MHS JV LIGHT BASEBALL GAMES AT
02/27/2025	742861	Credit Card	WHATABURGER INC	-	72.99	MHS JV GOLF TOURNAMENT AT SHAR
02/27/2025	742862	Credit Card	LYNN LEE INC	-	88.00	MHS JV GOLF TOURNAMENT AT SHAR
02/27/2025	742863	Credit Card	CITY OF MISSION	-	342.00	MHS JV GOLF TOURNAMENT AT SHAR
02/27/2025	742864	Credit Card	AMAZON	-	421.64	Office Depot Thermal Paper Rol
02/27/2025	742865	Credit Card	PAPPAS PIZZA	-	128.94	3132 Meals - Students Attendin
02/27/2025	742866	Credit Card	AMAZON	-	1,297.68	Classroom and Instructional Ma
02/27/2025	742867	Credit Card	MCDONALDS	-	119.67	Meals - Students CHEESEBURGERS
02/27/2025	742868	Credit Card	FREDDYS FROZEN CUSTARD	-	164.10	For the Area FTC Championship
02/27/2025	742869	Credit Card	CHICK-FIL-A #03883	-	110.42	For the Area FTC Championship
02/27/2025	742870	Credit Card	RAISING CANES	-	150.91	For the Area FTC Championship
02/27/2025	742871	Credit Card	TEXAS SOCIAL STUDIES SUPERVISORS ASSOCIA	-	300.00	Vehicle Rental for coordinator
02/27/2025	742872	Credit Card	DOG LOVERS D-PET SALON	-	100.00	Contracted Services - Other Gr
02/27/2025	742873	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	98.50	OPEN PO FOR DOT REGISTRATION R
02/27/2025	742874	Credit Card	AMAZON	-	41.59	Office Supplies Keyboard for S
02/27/2025	742875	Credit Card	HEB	-	118.78	Prepared Meals- Hostess Twink
02/27/2025	742876	Credit Card	FEMA ENTERPRISES INC	-	781.50	Prepared Meals-Hospitality RM
02/27/2025	742877	Credit Card	MOODY GARDENS HOTEL	-	559.19	Lodging - 60TH ANNUAL TCTELA F
02/27/2025	742878	Credit Card	HEB	-	80.90	School Groceries hot chocolate
02/27/2025	742879	Credit Card	HEB	-	79.68	School Groceries hot chocolate
02/27/2025	742880	Credit Card	AMAZON	-	49.99	Classroom and Instructional Su
02/27/2025	742881	Credit Card	AMAZON	-	415.78	Classroom and Instructional Su
02/27/2025	742882	Credit Card	AMAZON	-	1,116.25	Office Supplies for Coordinato
02/27/2025	742883	Credit Card	AMAZON	-	56.67	302 PCS GLOW IN THE DARK PARTY
02/27/2025	742884	Credit Card	AMAZON	-	49.39	BANKERS BOX 12 PACK STOR/FILE
02/27/2025	742885	Credit Card	EL PATO MEXICAN FOOD	-	155.94	Prepared Meals 6-ASSORTED DOZE
02/27/2025	742886	Credit Card	AMAZON	-	62.60	Office Supplies- staples, high
02/27/2025	742887	Credit Card	AMAZON	-	79.98	Office Supplies- staples, high
02/27/2025	742888	Credit Card	AMAZON	-	792.10	Office Supplies- staples, high
02/28/2025	742889	Credit Card	WHATABURGER	-	742.25	Prepared Meals-Burger with Sid
02/28/2025	742890	Credit Card	WAL-MART #0397	-	74.30	General Merchandise- Favorites
02/28/2025	742891	Credit Card	SAMSClub #8250	-	71.42	General Merchandise-Member's M
02/28/2025	742892	Credit Card	M AMAYA INC	-	40.00	Prepared Meals-Bundt Cake Date
02/28/2025	742893	Credit Card	WAL MART COMMUNITY BRC	-	281.56	Skittles Sour
02/28/2025	742894	Credit Card	WALGREENS	-	23.92	Fundraising Merchandise - Phot
02/28/2025	742895	Credit Card	SAMS CLUB DIRECT	-	264.80	SUPPLIES NEEDED FOR MHS TITANS
02/28/2025	742896	Credit Card	WAL MART COMMUNITY BRC	-	76.60	SUPPLIES NEEDED FOR MHS TITANS
02/28/2025	742897	Credit Card	WAL MART COMMUNITY BRC	-	35.94	1112 School Groceries JUICY JU
02/28/2025	742898	Credit Card	WAL MART COMMUNITY BRC	-	63.11	General Merchandise DISTRICT:
02/28/2025	742899	Credit Card	WAL MART COMMUNITY BRC	-	58.54	General Merchandise DISTRICT:
02/28/2025	742900	Credit Card	WAL MART COMMUNITY BRC	-	8.98	School Groceries ** Credit Ca
02/28/2025	742901	Credit Card	MCDONALD'S F11491	-	38.39	Prepared Meals-Sausage egg McM
02/28/2025	742902	Credit Card	PETER PIPER PIZZA #64	-	86.90	Prepared Meals 10 BOXES OF LAR
02/28/2025	742903	Credit Card	WAL MART COMMUNITY BRC	-	19.88	General Merchandise-Canson Gra
02/28/2025	742904	Credit Card	WAL MART COMMUNITY BRC	-	14.91	General Merchandise-Canson Gra
02/28/2025	742905	Credit Card	WAL MART COMMUNITY BRC	-	24.85	General Merchandise-Canson Gra

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02/28/2025	742906	Credit Card	VALERIA'S BAKERY	-	105.18	ASST BREAD/TAMALES FOR ASST PR
02/28/2025	742907	Credit Card	VALERIA'S BAKERY	-	114.94	BREAKFAST FOR PRINCIPALS ILS F
02/28/2025	742908	Credit Card	SHIPLEY DONUT	-	48.78	KOLACHES/DONUTS FOR DEBRIEFING
02/28/2025	742909	Credit Card	REV ROBOTICS LLC	-	96.66	General Merchandise 25 Master
02/28/2025	742910	Credit Card	AMAZON	-	22.64	Office Supplies CONTRACT 045KN
02/28/2025	742911	Credit Card	AMAZON	-	312.36	Classroom and Instructional Su
02/28/2025	742912	Credit Card	AMAZON	-	151.28	ITEM - STEP2 KID ALERT V.W.S.
02/28/2025	742913	Credit Card	AMAZON	-	83.27	unuaST Acrylic Paint Sets for
02/28/2025	742914	Credit Card	AMAZON	-	522.50	IET Lamps - Genuine Original R
02/28/2025	742915	Credit Card	AMAZON	-	243.34	IET Lamps - Genuine Original R
02/28/2025	742916	Credit Card	AMAZON	-	207.47	Classroom and Instructional Su
02/28/2025	742917	Credit Card	AMAZON	-	229.03	General Merchandise - batterie
02/28/2025	742918	Credit Card	AMAZON	-	27.98	General Merchandise - Tiaras f
02/28/2025	742919	Credit Card	DOLLAR TREE	-	311.25	1110 General Merchandise-Toys
02/28/2025	742920	Credit Card	AMAZON	-	158.93	Office Supplies - ZOOM H1 ESSE
02/28/2025	742921	Credit Card	AMAZON	-	129.92	Contract: 045KN-01 Item: SWIT
02/28/2025	742922	Credit Card	AMAZON	-	105.81	Office Supplies-TONER CARTRIDG
02/28/2025	742923	Credit Card	AMAZON	-	642.11	Office Supplies-TONER CARTRIDG
02/28/2025	742924	Credit Card	AMAZON	-	127.99	Contract: 045KN-01 Item: 12"
02/28/2025	742925	Credit Card	AMAZON	-	38.98	Contract: 045KN-01 Item: 12"
02/28/2025	742926	Credit Card	CHICK FIL A	-	323.25	Prepared Meals 65 CHICKEN SAND
02/28/2025	742927	Credit Card	HEB	-	60.96	FRUIT TRAYS FOR ASST. PRINCIPA
02/28/2025	742928	Credit Card	AMAZON	-	297.83	ITEM - ZHXU SHUO BURLAP RIBBON
02/28/2025	742929	Credit Card	HEB	-	179.80	TEA, ASST SODAS, COCOA, FRUIT
02/28/2025	742930	Credit Card	TMEA	-	95.00	Membership Fees - Staff TMEA
02/28/2025	742931	Credit Card	LOWES #01702	-	100.60	General Merchandise 3 chain li
02/28/2025	742932	Credit Card	TMEA	-	380.00	1728780, 1729770
02/28/2025	742933	Credit Card	HEB	-	42.80	Food Commodity SPECIAL DIET Ca
02/28/2025	742934	Credit Card	COURTYARD BY MARRIOTT	-	1,052.79	Lodging - Staff TDEA CONFEREN
02/28/2025	742935	Credit Card	AMAZON	-	900.34	ITEM - DORMAN 641-5104 SEAT CU
02/28/2025	742936	Credit Card	TRU BY HILTON	-	469.07	Lodging - Staff- Texas School
Totals for Credit Card Check Type					380,599.58	

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
02/05/2025	113241	EFT	ARBITER PAY TRUST	-	25,600.00	ARBITER PAY FOR HIGH SCHOOL BA
02/05/2025	113242	EFT	ADAN BARRERA III	-	200.00	Security Services at VMHS vs L
02/05/2025	113243	EFT	AMERICAN CONTRACTING USA INC	-	35,139.74	CENTRAL OFFICE RE-ROOFING PROJ
02/05/2025	113244	EFT	ARMANDO NUNEZ	-	200.00	Security Services at KWJH vs M
02/05/2025	113245	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	735.00	Fire Detection Equipment Insta
02/05/2025	113246	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	1,928.88	unit 207 ENGINE RUNNING ROUGH
02/05/2025	113247	EFT	BENJAMIN MORA JR.	-	387.50	Security Services at Pearson E
02/05/2025	113248	EFT	HEALTH CARE SERVICE CORP	-	98,576.97	Insurance - Group Health Claim
02/05/2025	113249	EFT	DAISY LIZETTE BOCANEGRA	-	81.47	Mileage - Intra-District: FACE
02/05/2025	113250	EFT	BOUND TO STAY BOUND BOOKS INC	-	1,405.23	Library Books 1-PLEASE SEE FOL
02/05/2025	113251	EFT	BRENDA ELIANA BOCANEGRA	-	48.58	Mileage - Intra-District Estim
02/05/2025	113252	EFT	VARSITY BRANDS, INC.	-	2,485.20	TYR MALE RACER BLACK Swimming
02/05/2025	113253	EFT	HEATHER M. CARPENTER	-	148.33	Mileage - Intra-District August
02/05/2025	113254	EFT	CDW GOVERNMENT INC	-	537.27	Adobe Acrobat Pro 2020 license
02/05/2025	113255	EFT	CHALKS TRUCK PARTS INC	-	2,831.28	PART# BUS CH444C4 39" AMTRAN/I
02/05/2025	113256	EFT	CIELO OFFICE PRODUCTS LLC	-	953.25	Awards Trophies Promotional &
02/05/2025	113257	EFT	CRISTINA C GUTIERREZ	-	85.00	Registration Fee - Staff chris
02/05/2025	113258	EFT	DELDIE C. FLORES	-	126.06	Mileage - Intra-District JAN 2
02/05/2025	113259	EFT	DELL MARKETING LP	-	6,482.84	Precision 5860 MT Xeon Proc 16
02/05/2025	113260	EFT	DIAMOND TIJERINA	-	19.88	Mileage reimbursement for trav
02/05/2025	113261	EFT	DUSTIN DUNCAN	-	433.50	Security Services at KWJH vs M
02/05/2025	113262	EFT	JULIE ANNETTE DYNNIK	-	26.32	Mileage - Intra-District AUG 2
02/05/2025	113263	EFT	EMILY ALVARADO	-	76.58	Mileage - Intra-District JANUA
02/05/2025	113264	EFT	EXQUISITA TORTILLAS INC	-	491.40	Food Commodity: Food Commodity
02/05/2025	113265	EFT	FUNDS FOR LEARNING LLC	-	938.00	E-rate Manager® ("ERM") Tier 2
02/05/2025	113266	EFT	MARIA IRENE GARZA	-	51.24	Mileage - Intra-District for J
02/05/2025	113267	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,070.21	ITEM: Office Depotreg Brand 2
02/05/2025	113268	EFT	GERARDO SANCHEZ	-	116.20	Mileage - Intra-District for J
02/05/2025	113269	EFT	LUIS MIGUEL GONZALEZ	-	200.00	Security Services at KWJH vs M
02/05/2025	113270	EFT	THE PROPHET CORP	-	669.64	62-530 Gopher Instrux Introduc
02/05/2025	113271	EFT	JOANNA GUEL	-	19.95	Mileage - Intra-District Augu
02/05/2025	113272	EFT	IMPERIAL BAG & PAPER CO LLC	-	54.57	GOLDENGLO1 3000 GOLDEN GLO H
02/05/2025	113273	EFT	NAYLU VERONICA GUTIERREZ	-	207.39	Mileage - Intra-District - Est
02/05/2025	113274	EFT	HILDA ELIZONDO	-	80.05	Mileage - Intra-District Estim
02/05/2025	113275	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	4,629.12	ITEM# 202N/1836021C91 HOUSING
02/05/2025	113276	EFT	JENNIFER L. GALINDO	-	45.01	Mileage - Intra-District for J
02/05/2025	113277	EFT	AIRTROL SUPPLY, INC.	-	3,691.35	KWJH D-10 Classroom split syst
02/05/2025	113278	EFT	LINEBARGER GOGGAN BLAIR	-	24,004.35	Professional Services - Tax At
02/05/2025	113279	EFT	MARIA A LOPEZ	-	51.94	Mileage-Travel-for the month o
02/05/2025	113280	EFT	MARICELA C RAMOS	-	23.07	Mileage - Intra-District Estim
02/05/2025	113281	EFT	MCALLEN SPORTS INC	-	22.68	MEDALS 1ST, 2ND & 3RD W/CUSTOM
02/05/2025	113282	EFT	MCCOY CORPORATION	-	166.41	Open PO for Maintenance-Equipm
02/05/2025	113283	EFT	MOISES DIAZ JR	-	52.85	Mileage - Intra-District Aug 2
02/05/2025	113284	EFT	MONICA MENDOZA	-	67.90	Mileage - Intra-District JANUA
02/05/2025	113285	EFT	ROSA MORA	-	20.23	Mileage - Intra-District August
02/05/2025	113286	EFT	MP2 ENERGY NE LLC	-	419,242.23	Energy Utilities JULY 2024 -
02/05/2025	113287	EFT	NORMA LETICIA GUTIERREZ	-	55.37	Mileage - Intra-District for a
02/05/2025	113288	EFT	O REILLY AUTOMOTIVE INC	-	1,558.50	ITEM# RT150Y1DBP CONSP TAPE Au
02/05/2025	113289	EFT	JW PEPPER AND SON INC	-	363.69	Musical Instruments and Suppli
02/05/2025	113290	EFT	ALEXANDRA A. PEREZ	-	9.38	Mileage - Intra-District August

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02/05/2025	113291	EFT	PREMIER AWARDS INC	-	24.30	Awards Trophies Promotional &
02/05/2025	113292	EFT	THE PITNEY BOWES BANK INC	-	2,500.00	Postage Meter Refill JULY 2024
02/05/2025	113293	EFT	NORMA QUINERO	-	15.47	Mileage - Intra-District Augus
02/05/2025	113294	EFT	REGION ONE EDUCATION SERVICE CENTER	-	59,680.00	Registration Fee - Staff/For W
02/05/2025	113295	EFT	IRASEMA RODRIGUEZ	-	45.78	Mileage - Intra-District for J
02/05/2025	113296	EFT	ROLANDO DAVID GARZA	-	40.25	Mileage - Intra-District for J
02/05/2025	113297	EFT	ISABEL SALINAS	-	58.52	Mileage - Intra-District for S
02/05/2025	113298	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,522.09	Fundraising Merchandise BOOKFA
02/05/2025	113299	EFT	SHAILA SILVA	-	19.88	Mileage reimbursement for trav
02/05/2025	113300	EFT	FOOD DISTRIBUTORS OF NEVADA	-	6,816.60	Food Commodity -- BURRITO, RED
02/05/2025	113301	EFT	TRANE US INC	-	2,539.00	RCJH Additional Labor hours F
02/05/2025	113302	EFT	TREVINO MARIA INES	-	17.44	Mileage - Intra-District Estim
02/05/2025	113303	EFT	ADELITA TRIGO	-	24.64	Mileage - Intra-District Augus
02/05/2025	113304	EFT	NORMALINDA ORTIZ	-	4,038.00	Student Uniforms - Extra Curri
02/05/2025	113305	EFT	ANGELICA I. VILLANUEVA	-	77.35	Mileage - Intra-District Augu
02/12/2025	113306	EFT	AILONI MAREE RUIZ	-	118.79	Mileage - Intra-District Esti
02/12/2025	113307	EFT	ANGELINA MARTINEZ	-	53.70	Mileage - Intra-District Estim
02/12/2025	113308	EFT	ASHLEY MARIE BARKER	-	59.92	Mileage - Intra-District Esti
02/12/2025	113309	EFT	YASMIN Y BETANCOURT	-	60.40	Mileage - Intra-District Esti
02/12/2025	113310	EFT	BLANCA E BRAVO	-	10.01	Mileage - Intra-District Novem
02/12/2025	113311	EFT	VARSIY BRANDS, INC.	-	7,201.30	1455156-LIGHT REACTOR STRENGTH
02/12/2025	113312	EFT	NORTH AMERICAN BUTTERFLY ASSOC	-	100.00	Educational Student Tutoring a
02/12/2025	113313	EFT	CARLOS GABRIEL GARCIA JR	-	47.25	Mileage - Intra-District AUG 2
02/12/2025	113314	EFT	CDW GOVERNMENT INC	-	3,779.09	Contract: TIPS 230105 Item: Ad
02/12/2025	113315	EFT	VICTORIA Y COCHRAN CHAMPION	-	56.55	Mileage - Intra-District/Milea
02/12/2025	113316	EFT	ARACELI Y CHAMPION	-	50.12	Mileage - Intra-District Janua
02/12/2025	113317	EFT	CIELO OFFICE PRODUCTS LLC	-	245.65	Classroom and Instructional Su
02/12/2025	113318	EFT	CINDY BARRERA	-	10.92	Mileage Intra-District-Mileage
02/12/2025	113319	EFT	CRISTINA DORIA	-	7.00	Mileage - Intra-District Esti
02/12/2025	113320	EFT	CRISTINA M. SAENZ	-	33.10	Mileage - Intra-District DEC 2
02/12/2025	113321	EFT	D & R COMMERCIAL GLASS, LLC	-	973.25	Glass and Window Repair Servic
02/12/2025	113322	EFT	DELL MARKETING LP	-	24,937.89	Computer - Hardware, Accessori
02/12/2025	113323	EFT	EDNA CARDOZA PEREZ	-	12.81	Mileage - Intra-District-Janua
02/12/2025	113324	EFT	EMILY PEREZ	-	27.16	Mileage - Intra-District Esti
02/12/2025	113325	EFT	EQUIPMENT DEPOT TEXAS, INC	-	247.50	Replacement tires for Clark Fo
02/12/2025	113326	EFT	EVANGELINA GUERRA	-	61.88	Mileage - Intra-District APR 2
02/12/2025	113327	EFT	FASTENAL COMPANY	-	1,086.67	Maintenance-Equipment and Supp
02/12/2025	113328	EFT	FIDELA ELSA COVARRUBIAS	-	70.00	Mileage - Intra-District Decem
02/12/2025	113329	EFT	FRANCISCO VELA	-	90.30	Mileage - Intra-District AUG 2
02/12/2025	113330	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	2,678.50	Office Supplies Item: ACCO Ec
02/12/2025	113331	EFT	THE PROPHET CORP	-	1,732.88	Physical Education Equipment a
02/12/2025	113332	EFT	WW GRAINGER INC	-	338.42	ITEM# 4PJL8 FILTER/REGULATOR/L
02/12/2025	113333	EFT	IMPERIAL BAG & PAPER CO LLC	-	6,486.00	Food Preparation - Other Lunch
02/12/2025	113334	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	3,992.48	ITEM# 202D/ZBIM746390077Y3PT I
02/12/2025	113335	EFT	JENNIFER DE LA GARZA	-	28.60	Mileage - Intra-District Esti
02/12/2025	113336	EFT	JOHNSON CONTROLS	-	52,250.00	INDOOR AIR QUALITY FOR BRYAN E
02/12/2025	113337	EFT	AIRTROL SUPPLY, INC.	-	7,237.26	Food Service Equipment Mainten
02/12/2025	113338	EFT	JORGE VELA	-	139.02	Mileage - Intra-District Esti
02/12/2025	113339	EFT	JULIE ANN GARCIA	-	34.30	Mileage - Intra-District Esti
02/12/2025	113340	EFT	KARINA GAONA	-	85.00	Lodging - Staff - Karina Gaona
02/12/2025	113341	EFT	KARINA MARTINEZ	-	51.10	Mileage - Intra-District Esti

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02/12/2025	113342	EFT	LAQUANTA BIVENS HERNANDEZ	-	55.00	Lodging - Staff/Kalahari Resor
02/12/2025	113343	EFT	THOMAS M LEE	-	45.00	TRAVEL# 87656 SWIM AND DIVE RE
02/12/2025	113344	EFT	LINA SOZA	-	85.00	REGISTRATION TO THE 20TH ANNUA
02/12/2025	113345	EFT	MARCOS LEE GARZA	-	55.72	Mileage - Intra-District Septe
02/12/2025	113346	EFT	MARISELA G SANCHEZ	-	23.38	Mileage - Intra-District Esti
02/12/2025	113347	EFT	MARISSA SAENZ	-	21.21	Mileage - Intra-District Janua
02/12/2025	113348	EFT	MARTIN E GONZALEZ	-	44.31	Mileage - Intra-District Decem
02/12/2025	113349	EFT	MELISSA GALLEGOS	-	33.12	Mileage - Intra-District Septe
02/12/2025	113350	EFT	GABRIEL ALEJANDRO MOLINA	-	139.48	Mileage - Intra-District AUG 2
02/12/2025	113351	EFT	ELIZABETH G MONTALVO	-	17.29	Mileage - Intra-District jan 2
02/12/2025	113352	EFT	O REILLY AUTOMOTIVE INC	-	221.03	OPEN PO FOR MAINTENANCE VEHICL
02/12/2025	113353	EFT	PALOMA PADILLA	-	66.29	Mileage - Intra-District Janua
02/12/2025	113354	EFT	MEEDER PUBLIC FUNDS INC	-	2,500.00	Business Services - Other DIS
02/12/2025	113355	EFT	PBK ARCHITECTS INC	-	1,750.00	DESIGN PROFESSIONAL SERVICES F
02/12/2025	113356	EFT	JW PEPPER AND SON INC	-	471.49	Music Arrangements & Sheet Mus
02/12/2025	113357	EFT	GRISELDA PEREZ	-	40.58	REIMBURSEMENT FOR FINGERPRING
02/12/2025	113358	EFT	PRICILLA ANN AGUIRRE	-	85.00	Lodging - Staff- Texas School
02/12/2025	113359	EFT	ENIDIA QUINTERO	-	70.00	Mileage - Intra-District Janua
02/12/2025	113360	EFT	REGION ONE EDUCATION SERVICE CENTER	-	47,169.20	Registration Fee - Staff Ms. G
02/12/2025	113361	EFT	ABEL CHRISTIAN RIOS	-	25.47	Mileage - Intra-District AUG 2
02/12/2025	113362	EFT	RIVERSIDE ASSESSMENTS, LLC	-	2,727.47	Testing and Assessment Consuma
02/12/2025	113363	EFT	RYAN A. WYGANT	-	84.42	Mileage - Intra-District AUG 2
02/12/2025	113364	EFT	FABIOLA SALINAS	-	85.00	Lodging - Staff- Texas School
02/12/2025	113365	EFT	SALVADOR OMAR GARCIA	-	69.81	Mileage - Intra-District AUG 2
02/12/2025	113366	EFT	SCHOOL SPECIALTY,LLC	-	450.52	ITEM: EID:0001689::Abilitatio
02/12/2025	113367	EFT	SECURITY INTERNATIONAL INC	-	135.74	Security Equipment Installatio
02/12/2025	113368	EFT	FOOD DISTRIBUTORS OF NEVADA	-	23,858.10	Food Commodity -- BURRITO, RED
02/12/2025	113369	EFT	THE CENTER OF INDUSTRIAL	-	973.00	2024-2025 STAFF ANNUAL DOT PHY
02/12/2025	113370	EFT	TEXAS MUSIC FESTIVALS INC	-	2,431.00	Awards Trophies Promotional &
02/12/2025	113371	EFT	VANESSA OJEDA	-	16.10	Registration Fee - Staff/For W
02/12/2025	113372	EFT	VERONICA MARTINEZ	-	102.41	Mileage - Intra-District SEPT
02/12/2025	113373	EFT	MARTHA VILLEGAS DE OLIVER	-	136.50	Mileage - Intra-District Esti
02/12/2025	113374	EFT	W W NORTON & COMPANY INC	-	712.35	Textbooks - Non-Adopted - Beow
02/12/2025	113375	EFT	DAHILL OFFICE TECHNOLOGY CORPORATION	-	180.00	Copier - Maintenance XER/C8170
02/19/2025	113376	EFT	AMADEO GARZA JR.	-	450.00	Security Services at Pearson E
02/19/2025	113377	EFT	AMERICAN CONTRACTING USA INC	-	81,929.90	CENTRAL OFFICE RE-ROOFING PROJ
02/19/2025	113378	EFT	ANA PARRA	-	24.43	Mileage - Intra-District Septe
02/19/2025	113379	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	1,495.00	Fire Detection Equipment Insta
02/19/2025	113380	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	8,249.34	CENGAGE UNLIMITED 1 TERM (4 M
02/19/2025	113381	EFT	BEA NATALIA BARRIENTOZ	-	100.00	Security Services at VMHS vs P
02/19/2025	113382	EFT	BENJAMIN MORA JR.	-	287.50	Security Services at VMHS vs P
02/19/2025	113383	EFT	BLICK ART MATERIALS LLC	-	994.44	Arts and Crafts Supplies Alani
02/19/2025	113384	EFT	HEALTH CARE SERVICE CORP	-	445,959.38	Insurance - Group Health Claim
02/19/2025	113385	EFT	VARSITY BRANDS, INC.	-	11,366.77	Physical Education Equipment a
02/19/2025	113386	EFT	VERONICA FLORES	-	143.57	Mileage - Intra-District Esti
02/19/2025	113387	EFT	MARTINA CARRILLO	-	95.87	Mileage - Intra-District Milea
02/19/2025	113388	EFT	LETICIA CASTRO	-	26.96	Mileage - Intra-District for L
02/19/2025	113389	EFT	CDW GOVERNMENT INC	-	1,057.36	Computer - Hardware, Accessori
02/19/2025	113390	EFT	VICTORIA Y COCHRAN CHAMPION	-	35.63	Mileage - Intra-District/Milea
02/19/2025	113391	EFT	CIELO OFFICE PRODUCTS LLC	-	231.70	Student/Staff/Office Supplies

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02/19/2025	113392	EFT	SUSAN ROCK	-	3,600.00	BLS INSTRUCTOR ZOOM RENEWAL CO
02/19/2025	113393	EFT	CRYSTAL YESENIA RUIZ	-	99.80	Mileage - Intra-District AUG 2
02/19/2025	113394	EFT	D AND R GLASS ETC INC	-	865.00	OPEN PO TO REPAIR BROKEN WINDS
02/19/2025	113395	EFT	DBR ENGINEERING CONSULTANTS INC	-	12,534.97	ENGINEERING SERVICE FOR MISSIO
02/19/2025	113396	EFT	DELL MARKETING LP	-	12,026.58	OPTIPLEX PLUS FF I7 16GB 512SS
02/19/2025	113397	EFT	DIAMOND TIJERINA	-	155.00	Travel Fuel Fees Gas Receipts
02/19/2025	113398	EFT	DUSTIN DUNCAN	-	916.50	Security Services at Pearson E
02/19/2025	113399	EFT	ASTERIA LEARNING INC.	-	1,097.60	ECS88279-- Student Practice Bo
02/19/2025	113400	EFT	EICHELBAUM WARDELL HANSEN	-	3,137.70	Professional Services - Legal
02/19/2025	113401	EFT	FASTENAL COMPANY	-	159.24	PART# 31831 8-18x1/2 PPH SDS2
02/19/2025	113402	EFT	VANESSA S. GARCIA	-	100.31	Mileage - Intra-District/Milea
02/19/2025	113403	EFT	CARLOS R. GARCIA	-	45.66	Mileage - Travel UIL MARIACHI
02/19/2025	113404	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	6,397.68	Office Supplies-Name Plates 2x
02/19/2025	113405	EFT	LUIS MIGUEL GONZALEZ	-	650.00	Security Services at VMHS vs P
02/19/2025	113406	EFT	IMPERIAL BAG & PAPER CO LLC	-	3,529.32	MOP BUCKET & WRINGER COMB
02/19/2025	113407	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	106.50	ITEM# 202N/CR4543014 SKF HUB C
02/19/2025	113408	EFT	PRECISION BUSINESS MACHINES, INC.	-	638.12	Classroom and Instructional Su
02/19/2025	113409	EFT	JAIME CARLOS VASQUEZ	-	750.00	Security Services at Pearson E
02/19/2025	113410	EFT	JESSIE ALEXANDER ZUNIGA	-	375.00	Security Services at VMHS vs P
02/19/2025	113411	EFT	JUDY D RODRIGUEZ	-	59.22	Mileage Reimbursement for Coor
02/19/2025	113412	EFT	KENNETH ANTHONY MARTINEZ	-	687.50	Security Services at Pearson E
02/19/2025	113413	EFT	KIMBERLY SIOBHAN LANGLEY	-	105.00	3110 Registration Fee - Staff
02/19/2025	113414	EFT	LAQUANTA BIVENS HERNANDEZ	-	54.46	Mileage - Intra-District/Milea
02/19/2025	113415	EFT	LIBERTY INSURANCE UNDERWRITERS INC	-	95,332.50	Insurance - Group Health Admin
02/19/2025	113416	EFT	LINEBARGER GOGGAN BLAIR	-	24,402.97	Professional Services - Tax At
02/19/2025	113417	EFT	LORA LEE GARCIA	-	32.69	Mileage - Intra-District jan 2
02/19/2025	113418	EFT	MCISD CHILD NUTRITION PROGRAM	-	111.85	CHOCOLATE CHIP MUFFINS
02/19/2025	113419	EFT	MIGUEL TORRES JR	-	71.96	Mileage - Intra-District JAN 2
02/19/2025	113420	EFT	MOISES DIAZ JR	-	71.23	Mileage - Intra-District Aug 2
02/19/2025	113421	EFT	NELDA RAMIREZ	-	56.32	MILEAGE REIMB. FOR TRAVEL FAMI
02/19/2025	113422	EFT	NELLIE CANO	-	56.28	Mileage - Intra-District Septe
02/19/2025	113423	EFT	O REILLY AUTOMOTIVE INC	-	166.02	Automotive and Bus Parts 1 - S
02/19/2025	113424	EFT	ORLANDO SALINAS	-	127.33	Mileage - Intra-District SEPT
02/19/2025	113425	EFT	PALOMA PADILLA	-	66.54	Mileage - Travel Lyford CISD V
02/19/2025	113426	EFT	HECTOR MANUEL GONZALEZ	-	3,935.00	PEST CONTROL SERVICES FOR CAMP
02/19/2025	113427	EFT	PPG ARCHITECTURAL FINISHES INC	-	2,546.80	50-310/05 PZ SPEC FLD MARK LX
02/19/2025	113428	EFT	ALEX G DEL FIERRO	-	1,260.80	Awards Trophies Promotional &
02/19/2025	113429	EFT	KRYSTAL RAMIREZ	-	1,250.00	Contracted Services - Other Co
02/19/2025	113430	EFT	REGION ONE EDUCATION SERVICE CENTER	-	3,800.00	Registration Fee - Staff For:M
02/19/2025	113431	EFT	REYNALDO TREVINO JR.	-	500.00	Security Services at Pearson E
02/19/2025	113432	EFT	SCHOLASTIC INC	-	270.40	2112 General Reading and Refer
02/19/2025	113433	EFT	SCHOOL HEALTH CORPORATION	-	1,948.26	#58877 PRESTAN ADULT MANIKIN 4
02/19/2025	113434	EFT	SCHOOL SPECIALTY,LLC	-	156.70	Classroom and Instructional Su
02/19/2025	113435	EFT	SECURITY INTERNATIONAL INC	-	1,120.56	100 Proxy Keys BuyBoard# 574-1
02/19/2025	113436	EFT	SHAILA SILVA	-	155.00	Travel Fuel Fees Gas Receipts
02/19/2025	113437	EFT	SONYA L GARZA	-	9.24	Mileage - Intra-District DISTR
02/19/2025	113438	EFT	TEXAS MUSIC FESTIVALS INC	-	1,772.50	Student Uniforms - Extra Curri
02/19/2025	113439	EFT	ANDREA VALDEZ	-	2,500.00	Contracted Services - Other Co
02/19/2025	113440	EFT	VANESSA OJEDA	-	56.91	Mileage - Intra-District/Milea
02/19/2025	113441	EFT	WEX BANK	-	3,304.76	Fuel an Oil VALERO - BUSINESS

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02/26/2025	113442	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	1,216.70	PART# FTG-115-EZ-FTG 90 5/8"X#
02/26/2025	113443	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	10,931.39	Library Books-Curveball by P C
02/26/2025	113444	EFT	HEALTH CARE SERVICE CORP	-	510,202.40	Insurance - Group Health Claim
02/26/2025	113445	EFT	VARSITY BRANDS, INC.	-	2,866.95	ORANGE/WHITE 34-PROTECTION V24
02/26/2025	113446	EFT	MARTINA CARRILLO	-	21.04	Mileage - Travel WILL BE TRAVE
02/26/2025	113447	EFT	CDW GOVERNMENT INC	-	25,307.88	Lenovo 100e chromebooks Mfg.
02/26/2025	113448	EFT	CIELO OFFICE PRODUCTS LLC	-	1,033.80	Awards Trophies Promotional &
02/26/2025	113449	EFT	GREENWICH LLC	-	264.99	Food Service Equipment Mainten
02/26/2025	113450	EFT	D & R COMMERCIAL GLASS, LLC	-	403.50	Glass and Window Repair Servic
02/26/2025	113451	EFT	DELL MARKETING LP	-	35,100.00	Computer - Hardware, Accessori
02/26/2025	113452	EFT	DUSTIN DUNCAN	-	583.50	Security Services at VMHS vs J
02/26/2025	113453	EFT	ELEAZAR G. IBARRA	-	145.00	Reimbursement meals for 1st da
02/26/2025	113454	EFT	EXQUISITA TORTILLAS INC	-	608.40	Food Commodity: Food Commodity
02/26/2025	113455	EFT	FASTENAL COMPANY	-	3,245.01	Repair Water Fountains Distric
02/26/2025	113456	EFT	FISHER SCIENTIFIC COMPANY LLC	-	254.02	Classroom and Instructional Su
02/26/2025	113457	EFT	MARIA G GARZA	-	250.00	Diagnostician Services Full a
02/26/2025	113458	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	3,001.60	Printing Services Job Ticket,
02/26/2025	113459	EFT	GERARDO SANCHEZ	-	125.00	Registration Fee - Dimitra Tre
02/26/2025	113460	EFT	IMPERIAL BAG & PAPER CO LLC	-	7,432.00	Food Preparation - Other Lunch
02/26/2025	113461	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	470.10	ITEM# 202N/2502017C91 KIT GASK
02/26/2025	113462	EFT	JAIME CARLOS VASQUEZ	-	475.00	Security Services at VMHS vs J
02/26/2025	113463	EFT	TARI INC	-	71.49	Awards Trophies Promotional -S
02/26/2025	113464	EFT	JENNIFER L. GALINDO	-	125.00	Registration Fee - Dimitra Tre
02/26/2025	113465	EFT	AIRTROL SUPPLY, INC.	-	10,407.11	MHS 3 horsepower motor S82-454
02/26/2025	113466	EFT	KATIA MARTINEZ	-	76.16	Mileage - Intra-District AUG 2
02/26/2025	113467	EFT	KENNETH ANTHONY MARTINEZ	-	387.50	Security Services at VMHS vs J
02/26/2025	113468	EFT	KIMBERLY A. CANTU	-	68.08	Mileage - Intra-District Aug.
02/26/2025	113469	EFT	MARIA GUADALUPE WILSON	-	220.00	Mileage - Intra-District Esti
02/26/2025	113470	EFT	MARIA I MARTINEZ	-	33.62	3150 Mileage - Intra-District
02/26/2025	113471	EFT	MCCOY CORPORATION	-	329.44	Open PO for Maintenance-Equipm
02/26/2025	113472	EFT	MCGRAW HILL LLC	-	8,004.30	Classroom and Instructional Su
02/26/2025	113473	EFT	MCISD CHILD NUTRITION PROGRAM	-	235.00	Prepared Meals - Sweet & Low p
02/26/2025	113474	EFT	MELINDA J YOUNGBLOOD	-	201.95	Mileage - Intra-District Esti
02/26/2025	113475	EFT	MISSION REGIONAL MEDICAL CENTER	-	650.00	Contracted Services - Other -
02/26/2025	113476	EFT	O REILLY AUTOMOTIVE INC	-	615.73	Automotive and Bus Parts - OIL
02/26/2025	113477	EFT	PBK ARCHITECTS INC	-	500.00	DESIGN PROFESSIONAL SERVICES F
02/26/2025	113478	EFT	JW PEPPER AND SON INC	-	868.14	Musical Instruments and Suppli
02/26/2025	113479	EFT	PREMIER AWARDS INC	-	25.20	3010 Awards Trophies Promotion
02/26/2025	113480	EFT	REGION ONE EDUCATION SERVICE CENTER	-	1,235.00	REGION ONE RE-CERTIFICATION CO
02/26/2025	113481	EFT	REYNALDO TREVINO JR.	-	350.00	Security Services at VMHS vs J
02/26/2025	113482	EFT	ALL AMERICAN SPORTS CORP	-	105.71	Student Uniforms - Extra Curri
02/26/2025	113483	EFT	ROLANDO DAVID GARZA	-	125.00	Registration Fee - Dimitra Tre
02/26/2025	113484	EFT	FOOD DISTRIBUTORS OF NEVADA	-	10,710.00	Food Commodity -- Chicken, Nug
02/26/2025	113485	EFT	LAMAR TEXAS LIMITED PARTNER	-	1,950.00	Vinyl Replacement, Q-1 14 x 48
02/26/2025	113486	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	1,198.77	Copier - Lease 07/2024 - 05/2
02/26/2025	113487	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	312.00	Copier - Lease 07/2024 - 05/2
02/26/2025	113488	EFT	TRANE US INC	-	1,582.29	Leal G-4 Compressor Com11206 C
02/26/2025	113489	EFT	DIMITRA N TREJO	-	125.00	Registration Fee - Dimitra Tre
02/26/2025	113490	EFT	NATIONAL FOOD GROUP INC. CROP.	-	21,120.00	Food Commodity - ASSORTED FRUI
02/26/2025	113491	EFT	VALLEY ARMATURE AND ELECTRIC	-	3,821.78	MHS Water Tower CT3 Motor repl
02/26/2025	113492	EFT	VANESSA OJEDA	-	14.53	Mileage - Travel/Mileage reimb

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02/26/2025	113493	EFT	JOSEPH L VILLARREAL	-	105.00	Reimbursement meals for 1st da
02/26/2025	113494	EFT	VWR FUNDING INC	-	319.80	Classroom and Instructional Su
02/27/2025	113495	EFT	ARBITER PAY TRUST	-	500.00	Judging and Officiating Servic
02/28/2025	113496	EFT	ANABEL GARZA	-	125.00	Airline Travel Delta Airline R
02/28/2025	113497	EFT	DANIEL CARMONA	-	125.00	Airline Travel Delta Airline R
02/28/2025	113498	EFT	DIAMOND TIJERINA	-	11.31	Mileage - Travel Reimbursement
02/28/2025	113499	EFT	MONICA MENDOZA	-	173.87	Registration Fee - Staff MONIC
02/28/2025	113500	EFT	SHAILA SILVA	-	5.82	Mileage - Travel Reimbursement
Totals for EFT Check Type				-	2,329,501.25	

SUBJECT: Procurement Bid Evaluation Process Refinements

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing

BACKGROUND INFORMATION

The Purchasing Department plays a critical role in School District operations. The procurement process can be complex due to the various regulations, policies, and procedures that must be followed. This presentation outlines proposed refinements to the procurement bid evaluation process for Competitive Sealed Proposals (CSP) to improve clarity, consistency, and efficiency.

Currently, there are opportunities to improve the CSP evaluation process for construction services by enhancing the clarity of scoring criteria, standardizing point allocation, and providing more defined guidelines for committee formation.

The proposed refinements will standardize evaluation questions, ensure fair and transparent scoring, and align the process with District policies and best practices.

Additionally, transitioning from paper-based evaluations to electronic evaluations through Bonfire software will enhance accuracy, streamline workflows, and improve record-keeping.

ADMINISTRATIVE CONSIDERATIONS

Refining the Competitive Sealed Proposal bid evaluation process is essential to maintaining a fair, transparent, and efficient procurement system that meets the District's needs.

FUNDING SOURCE AND AMOUNT

Not applicable

RECOMMENDATION

Not applicable

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing