



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP** on **Wednesday, March 6, 2024, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order

II. Acknowledge Board Members Present

III. Public Comment(s) on Specific Agenda Item(s)

IV. Superintendent's Update and Recognitions

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

V. TRANSFORMING TEACHING and LEARNING

1. Presentation(s) to the Board of Trustees

a. Mission Collegiate High School

b. Veterans Memorial High School Early College Academy

c. Mission High School Early College Academy

d. School Health Advisory Council (SHAC) 2023-2024 Annual Activities Report, Mission CISD Wellness Policy Plan Compliance Report **4**

VI. FACILITIES/ENVIRONMENT

1. Construction Projects

a. Enter Into Negotiations in the Order of Ranking for the On-Call Architectural Design, Structural, Civil, Material Testing and Laboratory Analysis/Geo-Technical Investigation/Environmental Services, Mechanical, Electrical & Plumbing (MEP) Engineering, and Building Envelope Consulting Professional Services **95**

b. The Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs	101
c. Design for the Temporary Roofing Repairs for the Mission CISD Central Office and Annex	112
d. Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project - Sam Garcia Architects	116
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VII. <u>SUPPORT SERVICES</u>	
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a. Recommendation and Consideration of Possible Action Regarding Proposed Nonrenewal of Chapter 21 Contracts	
b. Recommendation and Approval for Next Board Meeting of Contracts and Employee Agreements for Campus Principals and Central Office Administrators	150
c. Recommendations of Possible Positions for Next Board Meeting:	
(1) School Counselor – Escobar Rios Elementary	
(2) Purchasing Specialist – Purchasing Department	
(3) Educational Diagnosticians (2) – Special Education Department	
VIII. <u>FINANCE</u>	
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IX. Important Dates to Remember	
1. March 11-15, 2024, Spring Break Holiday	
2. Wednesday, March 20, 2024, Regular Board of Trustees Meeting	

- 3. Saturday, March 23, 2024, Parent Conference
Location: Veterans Memorial High School
 - 4. Friday, March 29, Easter Holiday/Good Friday
 - 5. Monday, April 1, Easter Holiday
- X. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 5:00 p.m., on March 1, 2024.



**Dr. Carol G. Perez, Superintendent of Schools
Mission Consolidated Independent School District**

SUBJECT: School Health Advisory Council (SHAC) 2023-2024 Annual Activities Report, Mission CISD Wellness Policy Plan Compliance Report

PRESENTER: Martina Carrillo, Physical Education / Health Coordinator

BACKGROUND INFORMATION:

As per Texas Education Code Chapter 28.004, the School Health Advisory Council (SHAC) is required to submit to the Board, at least annually and not later than April 1st of every school year, a written report that includes:

- Any council recommendation concerning the school district's health education curriculum and instruction or related matters that the council has not previously submitted to the Board;
- Any suggested modification to a council recommendation previously submitted to the Board; and,
- A detailed explanation of the council's activities during the period between the date of the current report and the date of the last prior written report.
- An annual Wellness Policy Compliance Report.

ADMINISTRATIVE CONSIDERATIONS:

In order to meet compliance with Texas Education Code 28.004, the above-mentioned reports must be presented to the Board of Trustees.

FUNDING SOURCE:

N/A

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Martina Carrillo, Coordinator for Health & Physical Education

MISSION CISD

2023-2024 SHAC (SCHOOL HEALTH ADVISORY COUNCIL)



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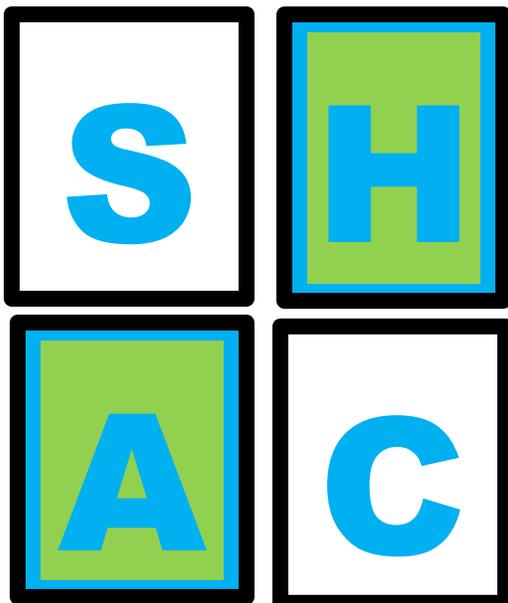
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Annual Meeting Reports



School Health Advisory Council

THIS FLYER IS DEFINED AS A BULLETIN BOARD



Designed for:

- **School Districts**
- **School Board Members**
- **Community Members**
- **Stakeholders interested in SHACs**

SHAC collectively acts to provide advice on aspects of the school health policies and programs. Meets 4 times a year.

**SHAC information on Mission CISD webpage* under Resources



MEETING DATE: [OCTOBER 5, 2023 #1](#)

TIME: 4:00-5:00 p.m. SITE: [Microsoft TEAMS-virtual \(SHAC web page\)](#)

AGENDA: [WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment](#)

*Martin Castaneda, Director Maintenance & Security

[Intruder Detection Audits](#)

*Jesse Trevino, Director Guidance Counseling

[Bullying Prevention, Unity Day, Kindness Walk](#)

*Sylvia Cruz, Director Employee Benefits, Wellness & Risk Management

[Flue Shot Clinics, Ladies Day Out-Mission Hosp, Margin Wellness Campaign](#)

*Alexandra Molina, Director-Child Nutrition Program

*Edna Alvarez Prado (Coordinator): [Fresh Fruit & Vegetable Program, Cycle Menus, Chef Ann Foundation, Farm Fresh Challenge, Nat. School Lunch Wk.](#)

*Yesenia Trevino, Director Health Services

[Telemedicine \(Erica Salinas\), Screenings, Vision Vouchers, Dentist Vouchers](#)

*Nancy Villarreal, Coordinator Family & Community Engagement/Migrant Parenting Partners, Family Meals, Virtual District Parent Sessions

*Martina Carrillo, Coordinator Health & Physical Education (HPE)

[SHAC, AFHG, BGCM, WATER SAFETY, MISSION BALLERS, PROF DEV, IHT](#)

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GUEST PRESENTER: Joel Garcia (Voter Approved Tax Ratification Election); Daniel Rodriguez Behavioral Health Solutions of South Texas (Suicide Awareness, Vaping, Tobacco, Texas School Survey)



**OCTOBER 5, 2023-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Salinas

WELCOME/Minutes Approval/Old-New Business/Adm Reports/ Announcements/Adjournment:

Approval of Minutes: 1st Motion: Daniel Rodriguez; 2nd Motion: Enedina Salinas Ochoa

Administrative Reports:

Martin Castaneda: Director Safety & Security/Maintenance

Intruder Detection Audits (IDA's); TxSSC is given authority to conduct-in-person, unannounced, random intruder detection audits on school districts. An approach is to find weak points and how quickly they can penetrate buildings without being stopped. The audit will help determine if schools have implemented their multi-hazard emergency operations plan (EOP). The District's Superintendent and primary law enforcement entity will receive notice prior to the intruder detection audit. The full cooperation of the campus staff is expected.

Jesse Trevino: Director of Student Services/Guidance and Counseling:

October is bully prevention month and this is an opportunity to provide staff and students with presentations and resources about bullying and help. Bully prevention week and students are getting messages to be kind to each other. Every 3rd Wednesday of the month is to be diverse, work with kids and be kind. (wear orange) City of Mission will have a kindness walk October 21, Bandwidth Park on Shary road.

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management:

Wellness Mission-October is breast cancer awareness month; October 21, lady days out for employees at mission regional medical hospital. (21 slots filled up). Employees are taken out there to get mammo and eat breakfast as well. Fall 2023 wellness campaign. Educational materials are sent out every week to employees. This is a mindful activity which takes care of heart health and physical health. There were 70 employees at the central office that got flu shots. Employees at campus also got flu shots.

Alexandra Molina, Director of Child Nutrition:

Edna Prado Alvarez, October implemented students favorite foods with a new menu. Started first week of October; approved for fresh fruit & vegetable program in the Elementary. 12 campuses were approved for fresh fruits and vegetables daily and the other 2 Elementarys will still be provided with fruits & vegetables. If we offer Texas produced foods, CNP can get an award. Posters are provided for students on the Farm Fresh challenge.

Yesenia Trevino, Coordinator-Health Services: Erika Salinas, LVN; good health

Telemedicine; student goes to nurse, has fever and they get picked up; If students register online, at the office, students can see a provider online-nurse or doctor. This program is a care on campus which is online. This is available to every student no matter what. If students have fever, cold symptoms, headache, abdominal pain, sore throat, rash, menstrual cramps, lice, cuts & wounds and pink eye. All campuses are using Telemedicine to help out students and parents.

Nancy Villarreal, Coordinator FACE/ Migrant Services:

Parent meetings at each campus, two a month virtually. Virtual meetings are at Mission CISD webpage resources, FACE will take you to calendar. How to find out about parent meetings.

Martina Carrillo, Coordinator of Health and Physical Education:

SHAC is comprised whole school, whole community, and whole child approach. AFHG has thriving schools with integrated assessments. BGCM-boys & girls club of mission activities so far is volleyball, cross country and getting ready for basketball; Water Safety program has been 6th graders during school time; Mission Ballers is a K-5th program; Professional Development-curriculum presenters, Stop the Bleed from mission fire department.

GUEST PRESENTER:

Joel Garcia-Voter Approval Tax Ratification Election Facts; This will be on November 7, 2023 an election; current and proposed tax rate; 100k Homestead Exemption; Hidalgo County sets appraisals value; Daniel Rodriguez-Behavioral Services of South Texas-Tobacco Prevention Coordinator-Pharr Office-Suicide, Vaping, Texas School Survey; crisis 9988 number with someone having a crisis; collecting data 2018-2022 youths committing suicide; 13 youths in Hidalgo county that committed suicide-kids from our school; 141 adults committed suicide; Vaping is a big issue, will do a show and tell with counselors at MCISD; 11% increase in vaping with 11th grade students had most highest; kids throwing vaping materials in toilets; no stores advertising outside of vaping if it's 1000 feet close to schools; tobacco comparison we are down 5%; parents do texas school survey about tobacco and marijuana. Texas school survey.org done every 2 years; stats are 2 years behind. Substance and tobacco use policy if parents would read them. Most schools have in school suspension and some are suspending indefinitely for the year for kids caught with substance use possession.

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

Adjourn 1st Motion: Michelle Espinoza, 2nd Motion: Sandra Campos

Next Meeting will be #2 on November 16, 2023;Minutes by: *Martina Carrillo*

In Attendance

Martina Carrillo Nancy Villarreal Ysenia Trevino Jesse Trevino Sylvia Cruz Roxanne Mendez Maricela V Vanessa Farias Daisy Bocanegra Sandra Campos Ericka Longoria Mara Rodriguez Gladys Isela Hernandez Sonia Trevino Anna Garza Josefina Ybarra Gaby Lily Ortiz Miriam Tijerina Juani Solis Alma Richmond Joel Garcia Edna Cardoza -Perez	Cynthia Cruz Ruby Rodriguez Cynthia Cruz Esmeralda Shary Trevino Leticia Castro Anita Rodriguez Edna Prado Alvarez Bea Barrientos Melissa Guzman-Morales Blanca Lopez Carolina Perez Enedina Ochoa Anna Garcia Veronica Garza Myra Garcia Eunice Sylvia Mendoza Michelle Espinoza Blanca Estella Monica Salinas Rivas Daniel Rodriguez Gina Cantu	Edna Clemons Veronica Cepeda Kim Risica Jessica Dominguez Dena Ruiz Rebecca Magee Francisca Cruz Edilberto Flores Erika Salinas Cielo Garcia Sharon Roberts Madrigal Cecilia Alejandro Rodriguez Veronica Garza Cynthia Wilson Diana Pearson Erica Santana Brenda Lopez Pam Amara Rodriguez
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School Health Advisory Council

THIS FLYER IS DEFINED AS A BULLETIN BOARD

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Designed for:

- **School Districts**
- **School Board Members**
- **Community Members**
- **Stakeholders interested in SHACs**

SHAC collectively acts to provide advice on aspects of the school health policies and programs. Meets 4 times a year.

**SHAC information on Mission CISD webpage* under Resources



MEETING DATE: **NOVEMBER 16, 2023 #2**

TIME: 4:00-5:00 p.m. SITE: Microsoft TEAMS-virtual (SHAC web page)

AGENDA: **WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment**

*Martin Castaneda, Director Maintenance & Security

Health & Safety Protocols

*Jesse Trevino, Director Guidance Counseling

Stronger Connections Grant, Unity in Diversity wear Orange on 3rd Wed.

*Sylvia Cruz, Director Employee Benefits, Wellness & Risk Management

Flu Shots Clinics, DEA Nat. Med. Take Back Day, Health Fairs VMHS & MHS

*Edna Alvarez Prado, Coordinator-Child Nutrition Program

***Fresh Fruit & Vegetable Program, Farm Fresh Challenge, New Recipes**

*Yesenia Trevino, Director Health Services

Immunizations update

*Nancy Villarreal, Coordinator Family & Community Engagement/Migrant

Community Outreach

*Martina Carrillo, Coordinator Health & Physical Education (HPE)

Mission Ballers, BGCM, Wellness Policy, Healthier Generation Awards

GUEST PRESENTERS: *Marisela Ponce, Mission CISD LPC: Connecting Nutrition to Mental Health*

Brandi Nelson, AHA Youth Market Manager & Melissa De La Garza, Community Impact

Director: Tobacco Free Schools



**NOVEMBER 16, 2023-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Ochoa
WELCOME/Minutes Approval/Old-New Business/Adm Reports/ Announcements/Adjournment:

Approval of Minutes: 1st Motion: Michelle Espinoza; 2nd Motion: Daniel Rodriguez

Administrative Reports:

Jesse Trevino: Director of Student Services/Guidance and Counseling:

Receiving Stronger Connections Grant (1.5 million dollars) to keep ESSER positions and mental health component; Second youth fitness camp dealt with mental health and yoga for students (5 Saturdays); Pushing anti-bullying for every month and wear orange on Wednesdays

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management:

Concluded Flu shot clinics for all employees conducted by Mission Regional Medical center; Free Flu shots at campuses; Mission Regional Medical Center-collected unused medical prescription drugs; Health Fair on Jan 24 at VMHS.

Edna Prado Alvarez, Coordinator CNP: *Fresh Fruit & Vegetable program starting November 27 approved is 12 Elementaries but will use a grant for the other 2 campuses-exposes kids to different fruits and vegetables; Farm Fresh Challenge happened in Oct; goal is to serve students local products like milk, tortillas and vegetables; New Recipes one is chicken alfredo pasta in month of Jan for all grade levels and try breakfast movies for HS-trying recipes some spinach, pineapple, yogurt; a healthy smoothie*

Yesenia Trevino, Coordinator-Health Services: *Immunization update; report to state submitted for 7th grade & kinder; we are in compliance and students & staff are properly immunized; some locations to take students*

Nancy Villarreal, Coordinator FACE/ Migrant Services: *Will have upcoming parent trainings having to do with health nutrition and family meals at school; Happy National Parental Involvement day*

Martina Carrillo, Coordinator of Health and Physical Education: *Wellness Policy plan evaluation at least once every 3 years; Alliance for Healthier Generation awards leadership summit; October some campus representatives went to Washington D.C.; what are healthier practices that we are doing all year long. There were 11 campuses that qualified for Washington D.C but all Mission CISD campuses were awarded the Thriving Schools Assessment Award; Boys & Girls Club of Mission- already did Volleyball, Cross Country and Basketball; Mission Ballers is a 3 minute half time K-5th grade performance. Performances at HS, UTRGV, VIPERS & HARLEM GLOBETROTTERS*

GUEST PRESENTER: Maricela Ponce (LPC) *Connecting Nutrition to Mental Health; Diet & Mental Health; An apple a day keeps the depression away; Once a month at VMHS cafeteria there is a counselor's cafe well they share wellness for your body & mind information; Educational handouts is given out; sharing fun healthy recipes; 6 steps to mindful eating.*

Brandi Nelson and Melissa De la Garza (American Heart Association) -Tobacco free schools; Kids Heart Challenge/American Heart Challenge & Tobacco Free Schools; Less than half of children are getting the activity that they need. Vaping has more than doubled in the middle and high school students. Mental health issues are 7 in 10 high school students struggling; Statistics on obese, e-cigarettes, blood pressure & diabetes. Resources are given for school programs. Sleep needs to be one of our essential 8 items for kids (7-8 hours). Sleep & rest is very important. Youth and Nicotine-Tobacco Free Schools-Youth are more susceptible to negative effects of nicotine. Nearly half of teens want to quit vaping. Nicotine is a gateway drug. E-cigarettes have taken over nicotine products. Policy changes for school districts are available. Legislative update-HB114: This bill was not supported by AHA or the Texas Tobacco Coalition, which prefer that tobacco control policy focus on supportive cessation practices and enforcement at the retail level. Mission CISD is a district of innovation which means that they do have the provision in language to change it and still present a holistic approach. So do not have to go with the mandatory vaping punishment that the house bill was originally saying. Code of conduct in policy; first offense is to confiscate it & return to parent/guardian school. AHA recommends confiscating & providing counseling with students. offense 2 confiscate & fee on policy; AHA would like to provide education resources. Mr. Trevino said it's for cellular phones when referring to those policies. AHA would still like to provide initiative on education on cessation resources. Corpus Christi CISD 2nd in Texas to provide Tobacco Free Schools. Roles for Schools-A Holistic Approach (education, policy and environment, supportive approach). Prevention (American Heart Challenge, Catch my breath, tobacco prevention kit); Cessation (American Lung Association, My Life My Quit, Truth), Alternative to Suspension (American Lung Association, Tobacco prevention toolkit): **Vaping/Tobacco Resources (PE)**

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

Adjourn 1st Motion: Daniel Rodriguez, 2nd Motion: Gladys Cortez

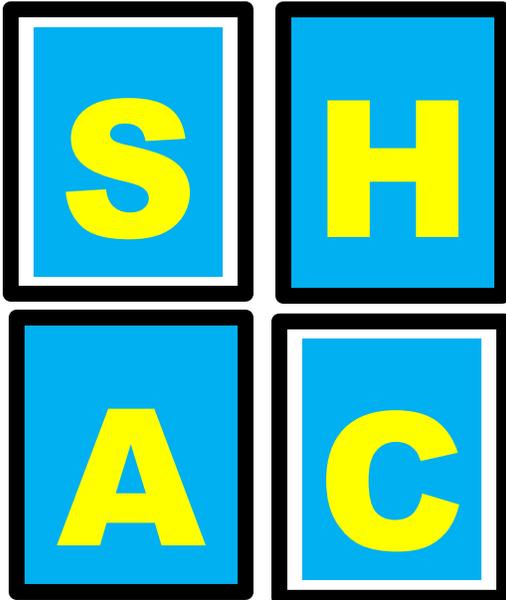
Next Meeting will be #3 on January 25 , 2023; Minutes by: *Martina Carrillo*

In Attendance

Martina Carrillo Nancy Villarreal Ysenia Trevino Jesse Trevino Sylvia Cruz Anita Rodriguez Maricela Ponce Enedina Ochoa Yesenia Campos Blanca Lopez Edna Alvarez Prado Alejandra Gonzalez Aurora Gonzalez Jorge Menchaca Melissa De La Garza Erica Cantu Rebecca Magee	Rogelio Vela Carolina Sada Bea Barrientoz Michelle Espinoza Sharon Roberts Rubicela Rodriguez Brandi Nelson Dimitra Trejo OtterPilot Cruz's Melissa Guzman Morales Cynthia Wilson Gladys Cortez Daniel Rodriguez Shary Trevino Edilberto Flores Edna Clemons Dena Ruiz	Anna Garcia Kim Risica Vanessa Casas Lizbeth Izaguirre Jessica Dominguez Myra Garcia Jacqueline Montano Gina Cantu Sandra Rodriguez Anita Gonzalez Brenda Lopez Annette Lopez Monica Salinas Rivas Francisca Cruz Dena
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School Health Advisory Council

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Designed for:

- School Districts
- School Board Members
- Community Members
- Stakeholders interested in SHACs

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**SHAC information on Mission CISD webpage* under Resources



MEETING DATE: [JANUARY 25, 2024 #3](#)

TIME: 4:00-5:00 p.m. SITE: [MICROSOFT TEAMS MEETING \(LINK\)-FOUND ON MISSION CISD SHAC PAGE](#)

AGENDA: WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment

*Martin Castaneda, Director Safety & Security Emer Mgt

[Stronger Connection \(TEA\); Safety & Facilities Enhancement Grant \(SAFE\)](#)

*Jesse Trevino, Director Guidance Counseling

[Great Challenge Kindness, Blue Ribbon Week, Black History Month, Comet the Therapy Dog](#)

*Sylvia Cruz, Director Employee Benefits, Wellness & Risk Management

[MHS Health Fair, It's Time Tx Comm Challenge, Weight Loss Challenge RGV](#)

*Edna Alvarez, Coordinator CNP

[Best of the Bunch Award, Chef Ann Found Funds, AFHG, Health Fairs](#)

*Yesenia Trevino, Director Health Services

[Pathways to Healthcare Careers Conference](#)

*Nancy Villarreal, Coordinator Family & Community Engagement/Migrant Family Meals FACE program

*Martina Carrillo, Coordinator Health & Physical Education (HPE)

[Wellness Compliance Reports, Mission Ballers, Harlem Globetrotters](#)

GUEST PRESENTER: [Miguel Garza \(LPC\) Comet the Therapy Dog](#)

**JANUARY 25, 2024-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Ochoa
WELCOME/Minutes Approval/Old-New Business/Adm Reports/ Announcements/Adjournment:

Approval of Minutes: 1st Motion: Jessica Dominguez ; 2nd Motion: Enedina Ochoa

Administrative Reports:

Jesse Trevino: Director of Student Services/Guidance and Counseling: Great Challenge Kindness-schools are having a good time and demonstrating dealing with kindness; schools did themes and activities with kindness; Blue Ribbon Week different colors for campuses; Doing some of the themes for Black History Month and Comet the Therapy Dog is in the District visiting campuses

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management: Goal is to support employees with overall health and well being; want to invite everyone to attend MHS Health Fair that is coming up; This is a free service to employees and will have free screenings and local vendors. The It's Time Texas Community Challenge is an eight week program that will run from January to March. Promote a culture of well being. People are able to login, earn points and win prizes. Weight Loss Challenge RGV on January 20 through April 27 and prizes given away as individuals or as a group.

Edna Prado Alvarez, Coordinator CNP: District recognized for Best of the Bunch Award, Fresh Food & Vegetable program awarded; Chef Ann Found Funds a 5000 grant has been used to buy fresh fruits and vegetables, we are doing presentations for Alliance For Healthier Generations criteria, helping with Health Fairs. Director is working with the Coordinator of Operations to get equipment replaced.

Yesenia Trevino, Coordinator-Health Services: Alondra Cavazos; District has been working with Pathways to Healthcare Careers Conference; District invited to send students to explore South Texas Health Systems in Edinburg; students from JHS will get to visit and learn about each department and job title; students were able to practice hands on CPR and use hands on materials; students given stethoscope to take home and practice; invitation will be expanded to HS students in HOSA; this opportunity opens students mind to experience

Nancy Villarreal, Coordinator FACE/ Migrant Services: Family Meals FACE program; shared meeting site for parents to explore webpage; calendar and videos are available for your view on topics covered; Nutrition and Mental Health information is available

Martina Carrillo, Coordinator of Health and Physical Education: Mr. Castaneda mentions Stronger Connection grant TEA and Safety and Facility Enhancement grant. Wellness Compliance Reports on Nutrition and Physical Fitness for the district; Principals will turn in compliance reports and is reported to the Board in March; measures implementation of the local wellness policy; Nutrition Guidelines, Nutrition Education, Physical Activity, School-Based Activities; MISSION BALLERS; performances at High School, UTRGV, VIPERS and HARLEM GLOBETROTTERS; program offers group rates for the community;

Guest Presenter: Miguel A. Garza (LPC)- Comet the Therapy Dog; Comet is the newest member to our counseling team and is a one year old dog from California. He is a Golden Retriever and has been training since he was four months old. He is going to provide Animal Assisted Therapy to our students and staff throughout the district. Animals can provide a sense of calm, comfort, or safety and divert attention away from a stressful situation. Comet is an excellent addition to the team with the needs of kids struggling to come to school. Oftentimes recommendations from therapists include the use of pets as a way to cope with distress. Benefits of having Comet in schools are ways he can have a positive impact. He will be available to every student in our district. Comet has been trained as a therapy dog. Mrs. Gonzalez-Ballesteros will also be responsible for his care. Mr. Garza will be taking Comet home with him and continue training. Therapy dogs are trained to be friendly and calm.

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

Adjourn 1st Motion: Nancy Villarreal, 2nd Motion: Martina Carrillo

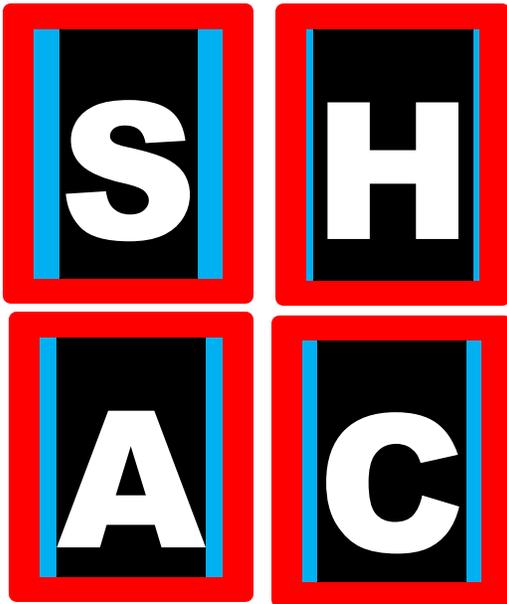
Next Meeting will be #3 on February 22, 2024; Minutes by: *Martina Carrillo*

In Attendance

Enedina Ochoa Martina Carrillo Nancy Villarreal Alondra Cavazos Jesse Trevino Sylvia Cruz Blanca Lopez Gina Cantu Rebecca Magee Vanessa Farias Maria Carrion	Daniel Barrera Melissa Guzman-Morales Leticia Castro Sandy Avalos Jessica Dominguez Edna Clemons Amara D Rodriguez Roxanne Mendez Miguel A Garza Rosa Idalia Quintero Anna P. Garcia	Anita Rodriguez Joelen Rivera Martha T Medina Dimitra N Trejo HLopez Anita Gonzalez Bianca Garcia Maricela Vazquez Diana Aguilar Andrea Lara Ashley Segovia
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School Health Advisory Council

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****SHAC information on Mission CISD webpage*under Resources**



MEETING DATE: FEBRUARY 22, 2024 #4

TIME: 4:00-5:00 p.m. SITE: MICROSOFT TEAMS MEETING (LINK)-FOUND ON MISSION CISD SHAC PAGE

AGENDA: WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment

***Martin Castaneda, Director Safety & Security Emer Mgt**

Department end of Year Review/Goals 24-25

***Jesse Trevino, Director Guidance Counseling**

Department end of Year Review/Goals 24-25

***Sylvia Cruz, Director Employee Benefits, Wellness & Risk Management**

Department end of Year Review/Goals 24-25

***Edna Alvarez, Coordinator CNP**

Department end of Year Review/Goals 24-25

***Yesenia Trevino, Director Health Services**

Department end of Year Review/Goals 24-25

***Nancy Villarreal, Coordinator Family & Community Engagement/Migrant**

Department end of Year Review/Goals 24-25

***Martina Carrillo, Coordinator Health & Physical Education (HPE)**

Wellness Compliance Reports, Department end of Year Review/Goals 24-25

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GUEST PRESENTER: Mission CISD LPC/Social Worker

**FEBRUARY 22, 2024-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Ochoa
WELCOME/Minutes Approval/Old-New Business/Adm Reports/ Announcements/Adjournment:

Approval of Minutes: 1st Motion: Enedina Ochoa ; 2nd Motion: Martina Carrillo

Administrative Reports:

Jesse Trevino: Director of Student Services/Guidance and Counseling: Goals 24-25; TEA's Stronger Connections Grant; First Aid Mental Health Training; Emphasize the importance of mental, emotional, behavioral and health education; Increase mental, social, emotional health and behavior trainings; managing/minimizing crisis; training all counselors in screening for risk assessment & crisis; anti-bullying activities, therapy dog-Comet

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management: Brenda Zamora-Medical Wellness/Social Worker under Employee Benefit; Wellness 5K-April 27; Nutrition classes for employees; Zumba classes; monthly Newsletter; Birthday-email; Fitness classes; Burn out prevention district trainings; committee meetings to discuss employees recommendations on wellness; Employee Wellness Program Initiatives

Edna Prado Alvarez, Coordinator CNP: Edna Alvarez Prado, Continue to provide breakfast, lunch, supper for farm fresh fruit and vegetable program; provide fresh food and vegetables; work with different departments that need assistance

Yesenia Trevino, Coordinator-Health Services: February is heart month; prioritize heart-healthy lifestyles; improving heart health; what can you do?; blood pressure log;

Nancy Villarreal, Coordinator FACE/ Migrant Services: Nutritional Class; Cancer, Heart, Diabetes, Cholesterol and Physical Fitness awareness classes; Health Fairs, Family Leadership; campus offers outside activities classes; add Parenting Gardening classes; Increasing Community Outreach Parent Involvement; Provide parenting conference during the day

Martina Carrillo, Coordinator of Health and Physical Education: Refine Curriculum TEKS; Alliance For A Healthier Generation; Teachers IPAD; Fitness Gram; Secondary Heart Rate Monitors; Mission Ballers; Community Continued Partnership with UTRGV, VIPERS, Harlem Globetrotters, South Texas Community Tennis Association, Boys & Girls Club of Mission; Safety in the Water; Goals: Integrating Math & Writing in HPE; All-Star Recognition; Calories in HRM; Increase Mission Ballers attendance; Continued Partnership with Community; Mission CISD Wellness Policy Compliance Campus Reports-all compliance; 4 components: Nutrition Guidelines Components 1; Nutrition Education Component 2; Physical Activity Component 3, School-Based Activities Component 4

Guest Presenter: Melissa Gallegos-Mission CISD LPC/Social Worker; MCHS; varied topics useful for parents and students at Mission CISD

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

Adjourn 1st Motion: Gladys Cortez, 2nd Motion: Michelle Espinoza

Next Meeting will be October 2024 #1

Minutes by: *Martina Carrillo*

In Attendance

Carrillo, Martina Farias, Vanessa Y Cruz, Sylvia Zamora, Brenda L Gallegos, Melissa C Enedina Ochoa Cruz, Francisca Trevino, Jesse R Garcia, Anna P Guzman-Morales, Melissa Alvarez Prado, Edna Magee, Rebecca S Castro, Leticia Irene Beckman Salinas-Rivas, Monica Y	Cantu, Gina L Rodriguez, Anita Longoria, Ericka G GLADYS A. CORTEZ, MS. LPC-S, RPT, CRC Yesenia Campos Dominguez, Jessica M Dena Ruiz Roberts, Sharon A Flores, Edilberto Risica, Kim M Perez, Carolina G Brenda GLADYS A. CORTEZ, MS. LPC-S, RPT, CRC Cecilia Soledad Madrigal Trejo, Dimitra N	Cardoza-Perez, Edna L Bianca Garcia Trevino, Shary A Michelle Espinoza Trevino, Yesenia Clemons, Edna L Rubicela Rodriguez Pamela Gonzalez Dena Ruiz Michelle Espinoza Brenda Maricela Vazquez Garza, Anna B Bianca Garcia
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APPLICATION CLOSES APRIL 18, 2023

ALLIANCE FOR A HEALTHIER GENERATION

ANNUAL RECOGNITION THAT HONORS SCHOOLS FOR IMPLEMENTING BEST PRACTICES TO SUPPORT THE PHYSICAL, MENTAL, AND SOCIAL-EMOTIONAL HEALTH NEEDS OF THE LEARNING COMMUNITY.

THRIVING SCHOOLS INTEGRATED ASSESSMENT

AWARDEES MUST MEET CRITERIAS; SCHOOLS MAY APPLY FOR RECOGNITIONS UP TO 9 TOPICS*All-Star Awardees (all 9 topics)

**Increase Family
& Community
Engagement**

**Improving
Nutrition &
Food Access**

**Improving
Nutrition &
Food Access**

**Enriching
Health
Education**

**Bolstering
Physical
Education
Activity**

**Strengthening
Social-Emotional
Health & Learning**

**Cultivating Staff
Well-Being**

**Promoting
Tobacco Free
Schools**

**Supporting
School Health
Services**

MISSION CISD

WELLNESS POLICY COMPLIANCE CAMPUS REPORT

MEASURES IMPLEMENTATION OF THE LOCAL WELLNESS POLICY

component
1

NUTRITION GUIDELINES

Schools will comply with the current USDA Dietary Guidelines for Americans. Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy

component
2

NUTRITION EDUCATION

Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by TEA.

component
3

PHYSICAL ACTIVITY

Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

component
4

SCHOOL-BASED ACTIVITIES

The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

CAMPUS RESULTS ON MARCH BOARD AGENDA FOR COMPLIANCE

Martina Carrillo

District Coordinator for Health & Physical Education

1201 Bryce Drive - Mission, Texas 78572

Office (956) 323-5428

E mail: mcarr165@mcisd.org



Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning



Goals achieved

23-24 GOALS

*Refine our **Curriculum** TEKS and integrate digital resources

***ALLIANCE FOR A HEALTHIER GENERATION:** Thriving Schools Integrated Assessments–100% Nationally recognized campuses as being a Healthy School District. All campuses recognized and 11 different campuses received 4 or more out of the 9 topics for recognition (attended Washington, D.C.)

*Teachers using **IPAD** for instructional use on resources/videos of events/post of campus happenings on their web page

***FitnessGram** have 100% of PE teachers use digital software for data entry

*Integrated **Secondary Heart Rate Monitors**-use of data in relation to help monitor students of calories burned while exercising; 7th-HS in PE

***Mission Ballers**-group discount of digital access of tickets to campuses/community; Improvement of participation by campus levels

***Continued partnership** with UTRGV, VIPERS, HARLEM GLOBETROTTERS-Mission Ballers South Texas Community Tennis Association, Boys & Girls Club of Mission

***Safety in The Water**-2nd grade & 6th grade

24-25 Projected GOALS

***HPE Curriculum** in collaboration with integrating more math & writing to help academic areas

***ALLIANCE FOR A HEALTHIER GENERATION:** Thriving Schools Integrated Assessments-Campuses to strive for All-Star Recognition and have 90% representation at Washington, D.C. for being a Healthy School District

Integrate **Secondary Heart Rate Monitors-use of data in relation to help monitor students of calories burned while exercising; 7th-data driven for students

****Mission Ballers K-5 Program**-improvement of numbers with at least 35 students from each campus for participation

***Continued partnership** with UTRGV, VIPERS, HARLEM GLOBETROTTERS-Mission Ballers South Texas Community Tennis Association, Boys & Girls Club of Mission, Safety in the Water



Jesse R. Trevino, Director for Guidance, Counseling & Mental Health

1201 Bryce Dr.

Mission, Texas 78572-4399

Office: (956) 323-5575

Email: jrtrev@mcisd.org

At Mission CISD we are focused on being proactive when addressing mental health issues that affect our students, families, staff, and community. The district has utilized the following preventative strategies to address and reduce anxiety, depression, and other mental health issues. The district provides support services and connects directly to community mental health services.

- UTRGV Mental Health Services (MHS) Access Grant
- TEA's Stronger Connections Grant
- Illumination Project- Inclusive, Cultural & Diversity activities
- Blue Ribbon Week – Kindness Month & Black History Month History
- Unity in Diversity Activities -wear orange
- Presentations on mental health topics to all students
- Handle With Care Program
- Capturing Kids' Hearts Activities
- Presentations on suicide awareness, prevention, and intervention
- Anti-Bullying, Cyberbullying, and Internet safety
- Anti-Bullying Prevention Month
- Drug Abuse Awareness – Red Ribbon Week
- Fentanyl and Vaping--Secondary Presentations
- Domestic Violence Awareness/Teen Dating Violence
- Healthy vs Unhealthy relationships
- Mental Health Moment Videos
- Inner Explorer Program at all Schools
- Mindfulness Rooms
- Bullying Survey grades 3-12
- Increase parental awareness of suicide-related risk factors & warning signs
- Hidalgo County Youth Mental Health Camp for 6th 7th and 8th grade students
- TCHAT- Texas Child Health Access Through Telemedicine provides mental health services
- Linking families directly to community mental health services
- Social Work Services for students, families, and staff
- Creating Programs to assist Seniors for Life after H.S./Emphasizing on mental health
- Bring Mental Health Awareness to students, staff and parents all year long.
- Providing the district administration with memos that will provide services from the Guidance, Counseling & Mental Health Department.



Jesse R. Trevino, Director for Guidance, Counseling & Mental Health
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Goals

2024-2025

We recognize that addressing students' academic, social, and emotional needs are vital in eliminating obstacles to learning. The 7 LPCs and 2 Social Workers strive to provide necessary interventions and equip our students, families, and staff with tools to develop skills and behaviors critical for academic achievement.

- TEA's Stronger Connections Grant will bring 2 more LPCs, 2 social workers and 1 LPC Associate
- All Mission CISD employees will complete the First Aid Mental Health Training.
- Emphasize the importance of mental, emotional, behavioral health education for students and their families through presentations, conferences, fairs, and family meetings.
- Increase mental, social, emotional, health and behavior training for our educators and other school professionals to aid in early identification, prevention and intervention.
- Managing/minimizing crisis situations to avoid hospitalizations. Educating staff and family to increase their ability to provide support and terminate suicidal behavior.
- Training all counselors in screening for Risk Assessment & Crises
- Expand anti-bullying activities through Capturing Kids Hearts/Unity in Diversity wear orange on 3rd Wednesday of each month.
- MCISD's Therapy Dog, Comet is on board to support our students and staff



Brenda L. Zamora, LBSW Medical Wellness Social Worker
Employee Benefits
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5526
E mail: Brenda.zamora@mcisd.org - www.mcisd.net

MEMORANDUM

To: Martina Carrillo, District Health and Physical Education Coordinator
From: Brenda Zamora LBSW, Medical Wellness Social Worker, Employee Benefits, & Risk Management 
Thru: Sylvia Cruz, Director for Payroll, Employee Benefits, & Risk Management
Date: February 22, 2024
Re: Goals and Wellness Initiatives

MCISD Employee Wellness Program Goals:

1. Improve employee over all health and well-being.
2. Empower employees with preventative health education and lifestyle changes that will enable them to achieve the best version of themselves.
3. Positively improve employee morale and job satisfaction.
4. Optimize performance and productivity.
5. Provide a valued and tangible employee benefit.

Employee Wellness Program Initiatives:

1. The District has partnered with Preferred Providers to promote prevention and wellness: The Center for Primary Care and Wellness: Doctors' Visits are \$10
2. Preferred Pharmacies: Many generic prescriptions are at no cost to the employee
3. Mission Doctor's Group direct clinical services contract
4. Annual Mammograms through Mission Hospital
5. Men's Wellness Events
6. Vaccine Clinics
7. Wellness Rooms at all Campuses, Central Office, and Annex
8. American Heart Association – Promoting Blood Pressure Checks (there should be a blood pressure machine in each Wellness Room)
9. Zumba Classes on Mondays and Wednesdays @ O
10. TruFit – Promotional Offer to District Employees
11. Spring into Wellness 5K on April 27, 2024
12. CNP Healthy Lunch Meals at \$2.50 for employees
13. Employee Assistance Program
 - a. Counseling
 - b. Life Style Coaching
 - c. Financial Wellness
 - d. Legal Services
 - e. Identify Theft Resolution
14. Wellness Wednesdays Newsletters
15. Safety and Health Presentations by DHR, Mission Hospital, and PCW
16. Financial Wellness Courses Provided by PNC

17. Nutrition Classes for employees
18. Employee Benefits Monthly Newsletter
19. Birthday e-mail to all MCISD staff
20. Fitness classes
21. Burn out prevention District Trainings
22. Committee meetings to discuss employee recommendations on wellness

Nancy Villarreal

Title I Family and Community Engagement

State & Federal Programs

1201 Bryce Drive - Mission, Texas 78572-4399

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MEMORANDUM

To: SHAC
From: Nancy Villarreal, FaCE MCISD Coordinator
Subject: Health Services end of year review and goals for 24-25
Date: 02/22/2024

- ❖ All 21 MCISD campuses offer Nutritional Class
- ❖ All 21 MCISD campuses offer Cancer, Heart, Diabetes, Cholesterol and Physical Fitness awareness classes.
- ❖ All 14 elementary and four middle school MCISD campuses offer Health Fairs.
- ❖ All 14 elementary classes offer Family Leadership (Parenting Partners and Family Meals) classes.
- ❖ All 21 campuses offer outside activities classes.
- ❖ Some schools offer first aid, first responder and CPR parent classes.
- ❖ All 21 MCISD campuses offer Mental Health Awareness Classes.

Goals 2024-2025

- Add Parenting Gardening Classes
- Increasing Community Outreach Parent Involvement
- Provide a Parenting Conference During the Day

Our Vision: Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

Declaración de la Visión: Mission CISD preparará e inspirará a todos los estudiantes a estar preparados para sobresalir en la universidad y la carrera de su elección, dominar habilidades del siglo 21 en liderazgo, conocimiento, lenguaje y tecnología para competir en una economía global y servir como ciudadanos exitosos en su comunidad.



Mission C.I.S.D.

1201 Bryce Drive,
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P: (956) 323-5500

Edna Alvarez Prado

Child Nutrition Program Coordinator
Office (956) 323-3800 - Fax (956) 323-817
E-mail: ealvar72@mcisd.org - www.mcisd.net

To: Martina Carrillo, Coordinator CI PE Health

From: Edna Alvarez Prado, Coordinator for the Child Nutrition Program

CC: Marcos Rodriguez, Director for the Child Nutrition Program
Angie Luera, Assistant Director for the Child Nutrition Program

Re: Child Nutrition Program goals for SY 2024-2025

Mission CISD Child Nutrition Program is pleased to share the goals for our upcoming school year 2024-2024. Our commitment is to provide nutritious and balanced meals to all of our students to support their health and growth.

- **Increase student meal acceptability.**
- **Improve line of communication with parents/guardians:**
- **Collaboration with Local Suppliers**
- **Farm Fresh Challenge Fall 2024**
 - Accomplish the “Best of the Bunch Award” by TDA.
- **Fresh Fruit and Vegetable Program**
 - If approved by TDA, accomplish the “Pear-Fection Award”.

We’re excited about the positive impact these goals will have on the health and well-being of our students. Your support is invaluable as we work together to create a nourishing environment for our students.



Yesenia Treviño, MSN, APRN, FNP-C
Director for Health Services

1201 Bryce Drive - Mission, Texas 78572-4399

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MEMORANDUM

TO: SHAC

FROM: Yesenia Trevino MSN, APRN, FNP-C, Director for Health Services

SUBJ: Health Services end-of-year review and goals for 2023-2024

DATE: 02/23/2024

All 14 campuses have AEDs at the gymnasiums
Staff trained for CPR/AED
Immunization Compliance district-wide

All campuses completed and maintained the recognition of the Project Adam Organization 2023

Goals 2024-2025

Increase telemedicine visits in our clinic

Increase the number of staff that are CPR-certified

Have 100% Nursing staff as CPR instructors

Continue with immunization compliance as per the Texas Department of Health and Human Services and

Continue with training on Narcan

SHAC COMMITTEE INFORMATION



2023-2024 SHAC

School Health Advisory Council Meetings

#1 October 5, 2023	4:00 - 5:00 pm
#2 November 16, 2023	4:00 - 5:00 pm
#3 January 25, 2024	4:00 - 5:00 pm
#4 February 22, 2024	4:00 - 5:00 pm

***virtual TEAMS meeting *Link found on Mission CISD- SHAC**



**MISSION CISD
SCHOOL HEALTH ADVISORY COUNCIL (SHAC) MEETINGS
2023-2024**

School Health Advisory Council Meetings

Members include Parents, School Board, School Administrators, Students, School Food Representatives, Community Members

*meeting virtual Microsoft TEAMS; link posted on District Bulletin calendar-Mission CISD website

*meetings are 4:00pm-5:00pm via TEAMS

- #1 October 5, 2023**
- #2 November 16, 2023**
- #3 January 25, 2024**
- #4 February 22, 2024**

District Coordinated School Health Team Meetings

Members include Administration Staff from Child Nutrition, Counseling Services, Risk Management, Parental Involvement Health Services & Health & Physical Education

*meetings are 4:00pm-5:00pm via TEAMS

- September 28, 2023**
- November 2, 2023**
- January 11, 2024**
- February 8, 2024**



MISSION CISD

SCHOOL HEALTH ADVISORY COUNCIL (SHAC)

BYLAWS



MISSION CISD SHAC BYLAWS

ARTICLE I: Name

The name of this group shall be the Mission CISD School Health Advisory Council (SHAC)

ARTICLE II: Purposes

The purposes of this group are stated in the following statements:

Mission Statement: The mission of the Mission CISD SHAC is to promote sound school policies that will maintain and improve the health and wellness of its students, employees and community members.

Vision Statement: The vision of the Mission CISD SHAC is to promote healthy physical, mental, social and emotional attitudes and behaviors that can be incorporated as lifelong habits.

ARTICLE III: Membership

The Board of Trustees shall appoint members to the local school health education advisory council. The majority of the members must be persons who are parents of students enrolled in the district and who are not employed by the district. The Board of Trustees also may appoint one or more persons from each of the following groups or a representative from a group other than those mentioned: classroom teachers employed by the district, school counselors certified employed by the district, school administrators employed by the district, district students, healthcare professionals, business community, law enforcement, senior citizens, clergy, nonprofit health care organizations and local domestic violence programs.

The council shall consist of no less than 10 people.

New members may apply each year and if approved by the current SHAC will be added to the SHAC recommendations at the end of each school year.

Eligibility Criteria: To be eligible to serve on the council, a person must have children that attend Mission CISD, or are employed with an organization that assists the communities of Mission, Alton, and Palmhurst. The individual must have a strong commitment to the purpose of the council, and a strong desire to attend and participate in the meetings.

Meeting Attendance: Members will be required to attend a minimum of two meetings per year.

Selection: SHAC members shall be selected on recommendations by other council members, community members or school personnel. Every effort will be made to ensure that the SHAC reflects all geographic areas of Mission CISD.

Resignation: If for any reason a council member is unable to fulfill the obligation to the council, he/she may resign with written notice to the chair giving the council at least 30 days to find a replacement.

ARTICLE IV: Meetings

Council meetings will be held at least four times per year on Wednesday of the month, whenever possible. The majority meetings will be held at the Mission CISD Central Office Administration Building, 1201 Bryce Drive in the Staff Development room. The first two meetings and last are from 12:00-1:00pm with the third meeting from 12:00-1:30 p.m. A quorum will be the members present at the meeting.

ARTICLE V: Officers

The officers of the council shall be two co-chairpersons. One co-chairperson representing the school district (District Coordinator of SHAC) and the other a parent or two. A co-chair or District Coordinator for SHAC shall be responsible for keeping the minutes of the meeting and distribution of the meeting notification, agenda and the previous meeting minutes.

ARTICLE VI: Committees

Committees shall be formed on an as needed basis by volunteers or by appointment.

ARTICLE VII: Voting Procedures

A simple majority of the members present at the meeting is needed to approve the motion.

ARTICLE VIII: Communication

News and events will be posted on the Mission CISD Website, local newspapers and campus communications. Minutes of the meetings will be kept on file in the Mission CISD Curriculum and Instruction Department. Notification of meetings will be sent by e-mail unless otherwise specified by a committee member. The Annual Report to the Board of Trustees will be submitted by the District Coordinator for SHAC or the District Administrators of SHAC.

ARTICLE IX: Amendments

The procedure for making changes to the by-laws shall be a majority vote of the member present.

Martina Carrillo

Coordinator for Physical Education/Health
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Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

We would like to invite a representative of your organization to be a member of the Mission CISD School Health Advisory Council. Input from our community regarding the education, health and wellbeing of our students is essential. Below is a brief description of what the School Health Advisory Council is. Our council meets four times a year and as needed. For the convenience of the parents and community members we will schedule the meetings on TEAMS. For further information visit our Mission CISD website page under SHAC.

What is a SHAC?

A School Health Advisory Council (SHAC), sometimes called a “School Health Team” or “Wellness Council,” is a group of individuals who represent both the school and the community. This group acts collectively to provide advice on aspects of the school health policies and programs. SHACs can advise a local education agency (district) or an individual school site (elementary, middle, or high school). To meet the federal requirements, school districts must include the following stakeholders to be part of the process:

- Parents
- Students
- School food representatives
- School board
- School administrators
- Community Members

What does a SHAC do?

A SHAC can have a variety of roles, depending on how it is used by the school or school district. Members of the SHAC work together to give advice and support to all parts of school health programs and policies. This includes addressing the eight components of coordinated school health that include:

- Health Education
- Physical Education
- Mental Health & Social Services
- Health Services
- Nutrition Services
- Family & Community Involvement
- Staff Wellness
- Healthy & Safe Environment

How can I help to improve the health of Mission students?

As people become more aware of and concerned about the health problems of children and youth, they naturally turn to their schools for solutions. However, the most troubling problems cannot be solved by schools alone. Experience has shown that when schools involve parents and other partners from the community, the responsibility is shared and many difficult problems can be successfully addressed.

Why is health important for Mission schools?

The academic success of Mission’s youth is strongly linked with their health. Active, happy, healthy and well-nourished youth are more likely to attend school, be engaged and ready to learn. Yet, an overwhelming number of students come to school with numerous health problems. Issues such as hunger, physical and emotional abuse, and chronic disease can lead to poor school performance. Health-risk behaviors such as substance use, violence, and physical inactivity are consistently linked to academic failure and often affect students’ school attendance, grades, test scores, and ability to pay attention in class. In turn, academic success is related to the overall wellbeing of youth and can impact their health as adults as well as impact the entire community.

“Schools by themselves cannot solve the nation’s most serious health and social problems. However, schools have a critical role to play in partnership with community agencies and organizations to improve the health and wellbeing of young people. ... [A School Health Advisory Council] brings together school administrators, teachers, other staff, students, families, and community members to assess health needs; set priorities; and plan, implement, and evaluate school health activities.” – *Centers for Disease Control and Prevention*

Interested in being a Volunteer?

SHAC has an opportunity for you

Mission CISD-(SHAC) School Health Advisory Council is seeking new community members for 2023-2024 school year. Further information at Mission CISD-SHAC page under Resources. Interested? [Member Application](#) form





2023-2024 SCHOOL HEALTH ADVISORY COUNCIL-SHAC Mission CISD Members

MISSION CISD CENTRAL OFFICE ADMINISTRATION

- **Jesse Trevino, Director-Guidance & Counseling**
- **Sylvia Cruz, Director-Pyrrl Emp Bnfts, Risk Management**
- **Alexandra Molina, Director-Child Nutrition**
- **Yesenia Trevino, Director-Health Services**
- **Nancy Villarreal, Coordinator-FaCe-Migrant**
- **Martina Carrillo, Coordinator-Health & Physical Education (HPE)**

CAMPUS ADMINISTRATORS/TEACHERS

- **Jessica Dominguez (Secondary Principal-MJHS)**
- **Sandra Rodriguez (Elementary Principal-Salinas)**
- **Blanca Lopez (Administrator Roosevelt Alt)**
- **Tracie Espino (Teacher-HPE Department Chair-VMHS)**
- **Edna Clemons (Teacher-HPE Department Chair-MHS)**
- **Denise Rosales (Teacher-HPE Department Chair-CollegiateHS)**
- **Erica Santana (Teacher-Health-RCJHS)**
- **Monica Rivas-Salinas (Teacher-HPE-Cavazos Elem)**
- **School Board Member**



School Health Advisory Council (SHAC) 2023-2024

Eligibility Criteria: To be eligible to serve on the council, a person must have children that attend Mission CISD, or are employed with an organization that assists the communities of Mission, Alton, and Palmhurst. The individual must have a strong commitment to the purpose of the council, and a strong desire to attend and participate in the meetings.

Council Members Representatives:

1. Mission CISD Central Office Administrator SHAC Representatives

2. SHAC Chair & Co-Chair Representative

*Enedina Salinas, Chair, Parent

*Carla Calderon, Co-Chair, Parent

3. Community Representatives

*Monika Flores-Tropical Texas Behavioral Health Center

*Monica Rodriguez-Tropical Texas Behavioral Health Center

*Hector Cortes-Tropical Texas Behavioral Health Center

*Daniel Rodriguez-Behavioral Health Solutions of South Texas

*Rick Venecia-Mission Boys & Girls Club

*Noemi Munguia-City of Mission, Human Resource Director

*Nereyda Pena-City of Mission, Human Resource Assistant Director

*Ruby Rodriguez-Community of Action Corporation of South Texas Mngr.

*Sandra Campos-Mission Regional Medical Center-Case Management Department

*Gladys A. Cortez-Licensed Professional Counselor, MS, LPC-S, RPT, CRC

4. Parent Campus Representatives

5. Mission CISD Secondary & Elementary Principal Representative

6. Mission CISD Campus Wellness Committee Representatives

7. High School Campus Student Representatives

8. Mission CISD School Board Member Representative



School Health Advisory Council SHAC 2023-2024

Wellness Committee Representatives:

1. Alton Elementary-Mario Martinez-HPE Teacher
2. Bryan Elementary-Sam Barrientos-HPE Teacher
3. Cantu Elementary-Romeo Vela-HPE Teacher
4. Castro Elementary-Sтивен Gutierrez-HPE Teacher
5. Cavazos Elementary-Monica Salinas-Rivas-HPE Teacher
6. Leal Elementary-Alfonso Rodriguez-HPE Teacher
7. Marcell Elementary-Javier Ramirez-HPE Teacher
8. Midkiff Elementary-Gabriel Guerra-HPE Teacher
9. Mims Elementary-Nathan Salazar-HPE Teacher
10. O'Grady Elementary-Brian Garza-HPE Teacher
11. Pearson Elementary-Jorge Menchaca-HPE Teacher
12. Salinas Elementary-Alfredo Uribe-HPE Teacher
13. Waitz Elementary-Ricardo Flores-HPE Teacher
14. Alton Memorial JHS-Laura Suarez-HPE Teacher
15. Rafael Cantu JHS-Roxana Salinas-PE Teacher
16. K-White JHS-Sobey Smith-Health Teacher
17. Mission JHS-Aaron Leal-Health Teacher
18. Mission HS-Edna Clemons-PE Teacher
19. Veterans Memorial HS-Tracie Espino-PE Teacher
20. Mission Collegiate-Denise Rosales-HPE Teacher

WELLNESS POLICY CAMPUS COMPLIANCE REPORTS





MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Alton Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance ⁴²
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	All food and beverages purchased for students meet the Smart Snacks and follow the district's wellness policy. District guidelines are adhered throughout the year.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	The CNP director provides staff training at the beginning for the year. Staff are informed of the guidelines and administration monitors throughout the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Policy, procedure and guidelines are closely adhered to when fundraising activities involve the serving or selling of food items. Fundraising activities of this type are only approved when in compliance with Texas Public Schools Nutrition Policy and the Mission CISD Child Nutrition Policy.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition education is addressed during weekly Health lessons and during physical education classes. Posters depicting healthy eating habits are displayed in the serving aisles.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	All staff meet the requirements for preparing and teaching lessons on nutrition following the state guidelines. Nutritional lessons are reinforced during Health class.

<p>3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.</p>	<p>C There is collaboration between the campus, the CNP, and Public Relations to get the nutrition message to the students, parents and community. Positive posters/messages posted in the serving aisle.</p>
<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	<p>C Food nutrition presentations are delivered by the parental liaison, school nurse, district nurse/Health Services and Counselor. Nutritional classes are conducted/organized by Parental Liaison. PR dept. keeps parents and the community informed about what is being served in the cafeteria through Social Media Platforms.</p>

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	<p>C CATCH program is implemented during PE.</p> <p align="right">43</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	<p>C Physical Education is implemented four times per week for 45 minutes K-5th grades.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	<p>C Students have recess daily for 20 minutes in addition, on Fridays, Coach organizes different activities in which students have the opportunity to select non-competitive sports. We also have Mission Ballers who participate in different events throughout the year.</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	<p>C An array of Physical education activities are implemented in grades K-5th grade. Students begin PE class with a warm up short run, then the activity that is aligned to our state standards.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	<p>C Teachers utilize movement to provide brain breaks, and to check for understanding throughout their lessons.</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	<p>C Coach Martinez utilizes FitnessGram to assess student progress from the start of the year to the end of the year from grades 3rd-5th.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	<p>C 20 minutes of recess are conducted daily so students may be active with unstructured play.</p>

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	All students have the opportunity to be part of recess time.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	The campus promotes nutritional value through the district CNP program, Fresh Fruit and Vegetable Program. Activities and lessons are provided to teachers on a weekly basis. In addition, staff monitors that students do not share their food with others.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	The community is provided opportunities to participate in health fairs throughout the district. In addition, the district is consistently promoting events through partnerships such as: Tru-Fit and ITT Community Challenge.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Students have a 10 minute breakfast time, 30 minute lunch periods daily with 20 minutes for recess after lunch time.
4. Lunchroom facilities are clean, safe and comfortable.	C	Custodial staff assigned to cafeteria and lunch rooms ensure that our areas are clean and well kept in between lunch periods and after.

Signatures

Principal: 	Date: 2/14/24
Staff Member: 	Date: 2/14/24
Parent: 	Date: 2/14/24



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: Bryan Elem.

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	*District guidelines are adhered throughout the year
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	*Staff is informed of the guidelines and administration monitors throughout the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	*Policy procedures and guidelines are closely adhered to when fundraising activities involve the serving or selling of food items. Fundraising of this type is only approved when in compliance with the Texas Public Schools Nutrition Policy and MCISD CNP.

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Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	*Nutrition education is addressed during the weekly Health lessons and during PE; in addition, food nutrition guidance is provided throughout the campus.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	*Teachers prepare lessons on nutrition following the state guidelines. *Nutritional lessons are reinforced within the Health class
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	*Positive posters/messages are posted in the cafeteria *Students are given the opportunity to select from a menu with different options
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	*Food nutrition presentations are delivered by the FACE liaison, school nurse, district nurse/health services and counselors. *Shary Trevino, FACE liaison, promotes healthy eating and educational nutritional meals.

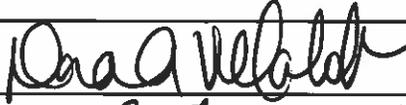
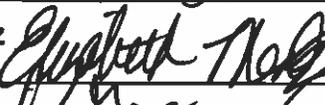
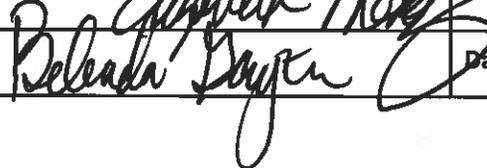
Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	*CATCH program is implemented during PE
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	*PE is implemented a minimum of three times a week for 45 minutes Kinder-5th grade and PK for 30 minutes.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	*Students have recess daily for 20 minutes; in addition, on Fridays, Coach organizes different physical activities
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	*PE emphasizes physical activities to promote good health.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	*Teachers and PE coach coordinate and prepare various activities for the classroom
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	*FitnessGram results are submitted for 3rd-5th grade ⁴⁶
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	*20 minute Recess is conducted after lunch.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	*All students have the opportunity to be part of recess. * Students will not be withheld from any type physical activity as a disciplinary consequence.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	*Promote the nutritional value of CNP food vs. fast food to parents. *Parents bring outside food only on designated days. Once a month.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	*Yearly Health Fairs are conducted
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	*Students have a minimum of 30 minute lunch periods
4. Lunchroom facilities are clean, safe and comfortable.	C	*Custodial staff is assigned to keep the cafeteria and lunch rooms clean and disinfected.

Signatures:

Principal: Dora A. Villalobos		Date: Feb. 14, 2024
Staff Member: Elizabeth Mendez		Date: Feb. 14, 2024
Parent: Belinda Gaytan		Date: Feb. 14, 2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus:

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	48

3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	49

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	
4. Lunchroom facilities are clean, safe and comfortable.	C	

Signatures

Principal: <i>Enrique Alvarez</i>	Date:
Staff Member: <i>Amara Rodriguez</i>	Date: 02-07-2024
Parent: <i>Mayela Gonzales</i>	Date: 02-07-2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Castro Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance ⁵¹
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Mission CISD policy only allows three days exempt for food days as stated in our policy. The remaining school days we follow our food and beverage policy.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	As per our campus policy we are prohibited from rewarding students with food or beverages. Our campus policy is also available on our school website.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	The only food that is sold to students during school hours is anything that the cafeteria may provide such as milk, fruit, etc.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Students receive nutrition education during health lessons provided by the Physical Education teacher. During Red Ribbon Week students receive additional education on how to live healthy from presenters who visit the campus.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Coach Gutierrez, our physical education teacher is highly qualified by the State of Texas. Coach Gutierrez participates in an abundance of professional development activities provided by Mission CISD as well as conferences out of the area such as T.A.H.P.E.R.D. (Texas Association of Health, Physical Education, Recreation, and Dance).

3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Nutritional images are viewable not only in the cafeteria but also throughout the campus hallways, in classrooms especially when in relation to core subject lessons, in the gym, nurse's office, etc.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Monthly newsletters are sent home in both English and Spanish in order to ensure all parents have the opportunity to read about additional ways to maintain healthy lifestyles. At CPT. J. Castro we have a grandparents day that promotes eating healthy and exercising daily.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

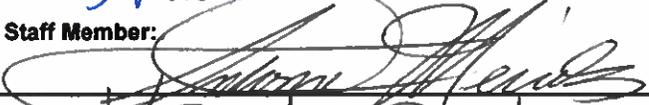
1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Coach Gutierrez uses these programs to plan his daily lessons and coordinate them to TEKS.	52
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	All students at CPT. J. Castro Elementary attend P.E. three times a week at forty five minutes each time, totaling one hundred and thirty five minutes per week. Our Raiders also enjoy twenty minutes of unstructured physical activity (Recess).	
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Our Raiders enjoy P.E. three times a week and recess throughout the week and enjoy enrichment activities like alternating sports activities.	
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Coach Gutierrez ensures that our Raiders warm up correctly before beginning their physical activity with walking around the perimeter of the gymnasium and performing multiple locomotor skills while using music for instructional cues to start and stop the warmup.	
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers utilize physical activity for our Raiders by using brain breaks throughout the day as needed. Teachers also keep our Raiders active through classroom transitions.	
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	Coach Gutierrez utilizes the fitnessgram assessment for students in third, fourth and fifth grade at the beginning and end of the school year.	
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	Raiders at CPT. J. Castro Elementary enjoy twenty minutes of recess daily.	

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C Physical activity during the school day is not withheld as a punishment for any of our Raiders at any time.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C When parents are able to eat with their children during lunch, they are encouraged to bring in healthy foods and drinks. The community is always invited to participate in any school district events.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C Our community and school personnel are constantly invited to participate in immunization clinics and wellness fairs provided by the school district or by other sponsors in the sufficient amount of time to consume their meal.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C Our Raiders are able to acquire their lunch trays in a timely manner allowing them to have more than a sufficient amount of time to consume their meal.
4. Lunchroom facilities are clean, safe and comfortable.	C Our custodial staff is on standby in the cafeteria throughout our lunch day ensuring that all facilities remain clean, safe and comfortable.

Signatures

Principal: 	Date: 2-13-24
Staff Member: 	Date: 2.13.24
Parent: 	Date: 02-13-2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Raquel Cavazos Elementary Health Science Academy

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance ⁵⁴
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	We only allow two social events for the school year: Christmas and the end of the year celebrations. During the year, we follow the appropriate guidelines for food and beverages, as recommended.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Our campus has a strict policy of not using food as a reward for students or staff. To ensure this policy is followed, our teachers are reminded and provided with clear guidelines on alternative ways to reward and motivate students such as athletic field trips and health science tours. Promoting healthy habits and positive reinforcement can create a safe and supportive learning environment for all students.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	We adhere to school guidelines while serving or selling food, ensuring that the items we offer comply with our nutrition policy. Our fundraising committee is well informed about the guidelines and always follows them while conducting any fundraising activity on campus.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Our physical education coach and guidance counselor provide lessons on nutrition and healthy eating. They utilize video clips and lead discussions on the importance of the lessons and healthy habits to foster a healthy lifestyle. We also participate in the Fresh Fruit and Vegetable Program from USDA.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Our school coach attends professional development training sessions throughout the academic year. These sessions feature guest speakers who educate coaches on nutrition. Additionally, the coach actively participates in staff development opportunities on the Healthy Alliance Website. Our school district provides a well-rounded health curriculum and many resources to the entire district.

<p>3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.</p>	<p>c Our food service department coordinates nutrition promotion through posters and lunch discussions. General education teachers support and display nutrition alerts outside classrooms to promote healthy facts.</p>
<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	<p>c Our school hosts a health fair and offers classes on healthy habits for parents. We also utilize social media to keep parents informed of campus events. We also provide students and parents flyers with fun facts about the new fruits and vegetables given on a daily basis.</p>

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

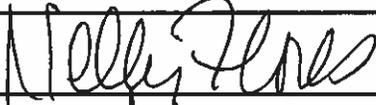
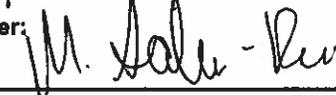
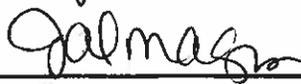
<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	<p>c Our coach has all the necessary equipment and curriculum for the CATCH program and implements it in the daily lessons for our students to receive a well-rounded education that promotes their physical and mental well-being.</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	<p>c Our administration is aware of the mandatory minutes that elementary-level students must meet. The students at our campus fulfill this criterion by meeting for 135 minutes every week.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	<p>c At our school, we take pride in offering our students a variety of ways to stay active and healthy. One of the most popular options is our 200-meter track located right on campus. Whether for a brisk walk, a light jog, or an intense run, our students use this track regularly to get their hearts pumping and their bodies moving. Physical fitness is essential to a well-rounded education, and we are committed to providing our students with the resources and opportunities they need to lead healthy and active lives.</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	<p>c Our coach is very thoughtful in planning the lessons, ensuring that activities range from moderate to vigorous. This approach helps to keep us engaged and active throughout the lesson, which ultimately contributes to our overall fitness.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	<p>c Teachers implement brain break activities for 5 minutes in the morning and 5 minutes in the afternoon to enhance their fun and engaging nature. Students are encouraged to take advantage of these brain breaks whenever they need to reset and re-energize, allowing them to return to work with renewed focus.</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	<p>c Our coach arranges a pre-assessment in the fall and a post-assessment in the spring for the FitnessGram state test.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	<p>c All grade levels can enjoy a 20-minute recess period after lunch. This break allows students to engage in play, socialize with their peers, and recharge their minds and bodies for the rest of the school day.</p>

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C A range of alternative disciplinary measures, including after-school detention, are used to promote responsible behavior among students. Additionally, it is worth noting that physical activity is never withheld as a form of punishment at our campus. This approach ensures that students remain active and healthy, both physically and mentally, while also learning to take responsibility for their actions. We practice the EXCEL Model from Capturing Kids Hearts to prevent any misbehaviors.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C At our school, we encourage healthy eating and physical activity throughout the day. During lunch, P.E. classes and core classes, we promote the importance of being active to our students. We have health classes and morning announcements that stress the significance of staying active, and we make sure to announce and promote physical activity involvement regularly at all levels of our campus.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C The campus hosts an annual health fair to promote healthy habits within our community. Wellness affirmations and other health-related offers are mentioned to parents via our web-based app, Class Dojo, campus website, and Facebook. 56
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C Our school has allotted specific time slots for breakfast and lunch to ensure our students are well served. We have a comprehensive master schedule that displays the lunchtime for students, and we also have posters in the cafeteria that provide this information.
4. Lunchroom facilities are clean, safe and comfortable.	C School custodians play an essential role in ensuring a clean and hygienic environment in the school cafeteria for students and staff. They closely monitor the cafeteria and promptly address any issues that may arise. Our cafeteria is always clean, safe, and welcoming.

Signatures

Principal: 	Date: 2/8/24
Staff Member: 	Date: 2/8/24
Parent: 	Date: 2/8/24



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Escobar/Rios Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance 57
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	PreK3-5th grade students follow the MCISD Wellness Policy along with the Nutrition policy.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	CNP Staff presents to all staff at the beginning of the school year and provides refresher training, as needed, throughout the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Escobar/Rios Elementary does not sell food items to students.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

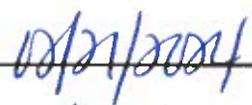
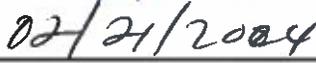
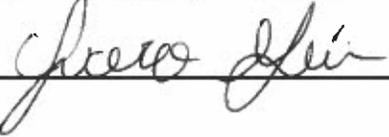
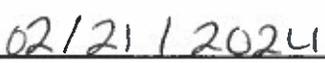
1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition education is provided through Physical Education, Health, and classroom instruction.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	All campus staff are provided professional development in the area of nutrition throughout the school year through district initiatives, nurse presentations, and campus programs.

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C Physical activity is not withheld as a form of punishment for any reason.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C Campus staff encourages and serves as role models for healthful eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C Campus is encouraged to participate in healthy wellness habits. 59
3. When serving breakfast and lunch, a 10-minute breakfast time, 30-minute lunch schedule (20-minute sit down of last person) is allotted for the students	C The master schedule reflects the appropriate breakfast and lunch time allocations.
4. Lunchroom facilities are clean, safe and comfortable.	C Custodial staff is always on hand with duty personnel.

Signatures

Principal: 	Date: 
Staff Member: 	Date: 
Parent: 	Date: 



**MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT
2023-2024**

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: K. White Jr. High

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (If non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Parties during class time or lunch time are not allowed to take place unless they are on the designated allowable days. Any celebration or incentive takes place after school. Only water vending machines are available for students in the PE area. Outside foods cannot be consumed during school day. Items are confiscated and returned at the end of the day or thrown away if not picked up.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Teachers are provided with annual training by administration or CNP department at the beginning of the school year. Updates are also provided as changes or updates are given during the year. When a concern is brought up, administration contacts CNP for clarification.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Campus adheres to nutrition policies when considering fundraising activities that involves food items. Again, as questions arise, we communicate with CNP and internal auditor to ask for guidance and clarification. If a food item is used for fundraising, students are directed to sell them off campus. All fundraiser applications require final approval by internal auditor.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Students are exposed to nutrition education through their health and PE classes. They help promote healthy eating habits. Our nurse is also involved in communicating and promoting the importance of a nutritious meal and healthy eating behavior. Counselors and Communities in School social worker brings in speakers to reinforce healthy habits and behaviors.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Health and PE staff participate continuous professional development trainings by the district and other available agencies. Our nurse also attends regular meetings and trainings available through the district. CNP provides all cafeteria managers and staff with meetings and trainings.

<p>3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.</p>	<p>C Our campus participates in Breakfast in the Classroom. This encourages more students to take the available meals. Cafeteria staff makes students aware of what food is accessible to them and gives them more food choices. Cafeteria staff display posters on healthy food choices throughout the cafeteria. All students are asked to go through lunch line to be aware of what options they have for the day.</p>
<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	<p>C Campus has a parent representative on SHAC committee. Parental Liaison also conducts presentations to parents throughout the year. We remind parents to carefully monitor and model good eating habits at home. We also review policy to make sure that parents are aware of what is allowed and not allowed when bringing students lunch or snacks. An annual health fair takes place to bring community awareness of health services available in the area.</p>

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

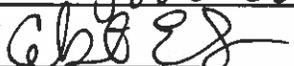
<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	<p>C It is used along with middle and high school health curriculum.</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	<p>C Counselors review student academic records to make sure that students complete their 4 semesters of PE during their middle school years. 7th and 8th grade students have the opportunity to replace PE with Athletics.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	<p>C For 6th grade students, there is a partnership with Boys and Girls Club and students can participate in seasonal sports. We encourage students to participate in clubs or organizations available at the campus, such as cheerleading, drill team and band. Several organizations also participate in local parades and football games. Weather permitted students are allowed to have recess during lunch time outside or daily in the gym. We also participate in fitness gram.</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	<p>C State TEKS require students to demonstrate on grade level/ age appropriate physical ability.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	<p>C As a campus, we encourage students to participate in as many activities that students have available to them. Teachers also incorporate TPR in their lessons. It meets the needs of your hands-on learners. Teachers also use the school surroundings to demonstrate a lesson or skill. This might include nature walks, measuring of perimeter, racing, etc.</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	<p>C This is done throughout the school year.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	<p>C N/A</p>

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C Physical activity during the school day is not withheld as a punishment.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C Our campus is raising awareness on healthy eating habits and promoting physical activities for all stakeholders. Students are encouraged to participate in available programs, parents are given classes on nutrition, after school run club for teacher was created and a health expo is being planned for the community to participate in is being held this spring
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C The campus will continue to host immunization clinics. Wellness committee was established last year. The committee looks for events in the community to participate in (5k runs, community fairs, parades, etc.). An annual health fair has also been established and will continue this spring.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C Student have sufficient time to eat their meals on a daily basis. We encourage all students to eat both their breakfast and lunch meals.
4. Lunchroom facilities are clean, safe and comfortable.	C Our cafeteria is maintained by custodial staff, cafeteria staff, teachers and students. Our kitchen also received 0 demerits during the last inspection.

Signatures

Principal: 	Date: 2/21/24
Staff Member: 	Date: 2.21.24
Parent: 	Date: 2/21/24



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Leal Elementary-School of Technology and Engineering

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (If non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	c	*Snacks are not provided by teachers at any time during the instructional day. Guidelines are followed for classroom parties and celebrations.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	c	Teachers are trained during professional development days, at beginning of year by CNP Director.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	c	Campus is compliant with guidelines and we do not use food as a reward in the classrooms.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	c	Coach Rodriguez teaches health to our students and the importance of a what a "healthy plate" looks like.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	c	Coach Rodriguez is trained during professional development days on how to effectively deliver the program as planned.

3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	c Our cafeteria has very nice displays that promote good nutrition and healthy eating. Teachers receive the hand out with information on the Fruit & Vegetable grant. Students learn and color the fruit or vegetable they will be enjoying that day/week.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	c Monthly menus are sent home with our students. They also take a handout on any new fruit/vegetable they enjoyed on that day. Healthy meals are also addressed during monthly meetings with FaCE.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

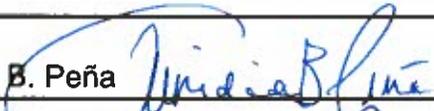
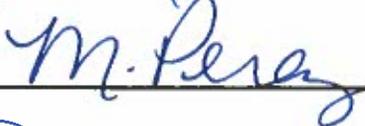
1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	c CATCH program is implemented with students k-5th grades during Physical Education.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	c All students Pre K 3-5th grades attend physical education class three times a week (minimum).
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	c All students have access to the stations Coach Rodriguez has set up in the gymnasium. Most students choose to enjoy any activity they really lilke to do with their friend.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	c During my walk throughs I have observed that all students are at the very least, moderately (walking laps while socializing) engaged. While most of the students will be running and engaged in a specific activity.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	c All classrooms have a BrainBreak at 9:30am. Some use GoNoodle, others use academic videos (ie songs to numbers, alphabet, etc.).
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	c All students in 3rd through 5th grades are assessed with FitnessGram.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	c Twenty minutes of recess is included in all teachers' schedules. It is a time for free and unstructured play.

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	c Never are recess time or physical education class withheld as a punishment.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	c Our campus promotes healthy eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	c Our campus has an annual Health Fair in the spring semester. We are scheduled 65
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	c Breakfast is served from 7:30am to 7:45am Students who arrive at 7:30am have at least 15 minutes to enjoy their breakfast. Students are allowed to enjoyed their lunch at least 20 minutes.
4. Lunchroom facilities are clean, safe and comfortable.	c Our lunchroom is always clean and safe for our students and their families to enjoy.

Signatures

Principal: Trinidad B. Peña 	Date: 2/16/24
Staff Member: Melinda Y. Perez 	Date: 2/16/24
Parent: Diana J. Gaona 	Date: 2/16/24



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Leo Marcell Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	c	Yes, all food and beverages purchased for students are approved by the CNP Director who verifies the items purchased meet the Smart Snacks and follow the Wellness Policy.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	c	Yes, the CNP Director provides teacher training as requested by each campus principal. The Wellness Policy is posted for everyone' s reference.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	c	Yes, training has been provided to principals and campus staff to ensure all are familiar with the fundraiser days, selling and serving food as outlined in the Wellness Policy

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	c	Yes, nutrition education is provided to all the students. Each school menu also has a nutrition message. FFVP campuses receive written information for students to share with parents.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	c	Yes, all staff meet the requirements for teaching nutrition education.

3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	c Yes, there is collaboration between the campus, the CNP, and Public Relations to get the nutrition message to the students, parents and community.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	c The Public Relations department keeps parents and the community informed about what is being served in the cafeteria through social media. In addition, monthly menus are sent home with students.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

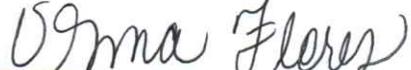
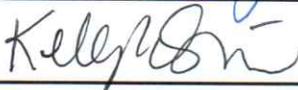
1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	c Implemented during P. E. classes.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	c Students attend P.E. classes three days a week for 45 minutes each day.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	c Implemented during P.E. classes.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	c Implemented during P.E. classes.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	c Administration encourages teachers to integrate activity into their lessons when appropriate and monitors through walk-throughs.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	c Implemented during P.E. classes.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	c Recess is provided to students each day before lunch.

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	c	Physical activity during the school day is not withheld as a punishment.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	c	Implemented during P.E. classes.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	c	We had our Annual Health Fair in January 2024.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	c	Students are provided with 30 for lunch as evidenced in our daily lunch schedule.
4. Lunchroom facilities are clean, safe and comfortable.	c	Custodial staff clean the cafeteria daily. It is safe and comfortable for all students and staff.

Signatures

Principal: Velma Flores		Date: 2/8/2024
Staff Member: Coach Javier Ramirez		Date: 2/8/2024
Parent: Kelly Sarinana		Date: 2/8/2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Hurla M. Midkiff Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	PK-5th grade students adhere to the MCISD Wellness and Nutrition Policies.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	CNP Personnel presents to Midkiff staff at the beginning of the school year and as needed throughout the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Food items are not sold to students for fund-raising purposes.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition education is provided to students as outlined in the Physical Education curriculum along with classroom instruction.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	All campus staff is provided professional development in the areas of nutrition throughout the school year through district/campus wellness initiatives, nurse presentations and campus activities.

<p>3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.</p>	C	<p>The promotion of nutrition and wellness is evident in the cafeteria, gym and classrooms. It is a collaborative effort amongst all stakeholders.</p>
<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	C	<p>Educational nutrition information is shared with families through wellness presentations provided by the Family and Community Liaison (F.a.C.E.) and social media (website, Facebook, Class Dojo)</p>

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

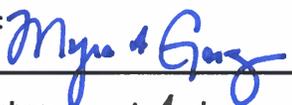
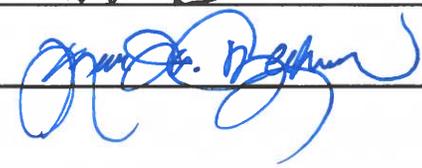
<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	C	<p>The CATCH curriculum is provided to all students in Kinder - 5th grade through aligned lesson planning and instructional delivery during physical education.</p> <p style="text-align: right;">70</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	C	<p>K-5th grade students receive the required 135 min/week of physical activity.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	C	<p>All students are provided with a safe and enjoyable environment grounded on fitness activities during PE classes.</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	C	<p>The physical education instructional cycle is planned with and executed to ensure that students participate in moderate to vigorous physical activity.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	C	<p>Teachers incorporate music, song, dance and movement through daily instructional delivery.</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	C	<p>FitnessGram skills are developed and progress is monitored/supported during 3rd-5th grade PE classes.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	C	<p>The campus master schedule reflects 20 minutes of unstructured play daily for all students.</p>

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C Physical activity is not withheld as a form of punishment for any reason.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C Campus staff established a conducive learning environment that is conducive to healthy eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C The campus is encouraged to participate in healthy 71 wellness habits through district events and health fairs.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C The master schedule reflects the appropriate breakfast and lunch time allocations.
4. Lunchroom facilities are clean, safe and comfortable.	C The custodial team and campus personnel work collaboratively to support a clean, safe and comfortable lunch area for both students and staff.

Signatures

Principal: 	Date: 01/31/2024
Staff Member: 	Date: 01/31/2024
Parent: 	Date: 1/31/2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Mims Elementary School

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	c	Mims Elementary is committed to serving healthy meals to our students with options including fruits, vegetables, whole grains etc. Our teachers and staff are aware of the expected nutritional guidelines and are reminded of them throughout the school year.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	c	Our teachers understand that food should never be used as a reward. Our staff is reminded of the expected guidelines and the importance of following the District's nutritional guidelines.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	c	Mims Elementary School does not contribute to the sale of any food items during the school day. All planned fundraisers are submitted to Central Office for approval.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	c	Our support services, including our coaches and our counselors provide nutrition education for healthy eating behaviors.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	c	As part of the education of teaching wellness and Health, our Physical Education Coach receives training and is responsible for this endeavor.

<p>3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.</p>	<p>C</p>	<p>Our amazing cafeteria staff provide our students with visuals such as posters and cafeteria menus for them to see on a daily basis. These posters allow our students to</p>
<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	<p>C</p>	<p>Our community is invited (on a yearly basis) an opportunity to participate in our District Health Fair. In addition to this, our Parent Liaison coordinates healthy flyers and</p>

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	<p>C</p>	<p>Our PE Coach has used the adopted coordinated health program, CATCH, for our KN-5th grade students.</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	<p>C</p>	<p>Our students at Mims Elementary are afforded 3 days of 45 minutes of physical activities on a daily basis. Also, our students are also provided with 20 minutes of recess daily.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	<p>C</p>	<p>Our gym, playground, and track provide our students with a safe and enjoyable place to exercise on a daily basis. Our students who do not participate in sports are given</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	<p>C</p>	<p>All students are given the opportunity to vigorously be active for at least 50% of their time during PE and recess.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	<p>C</p>	<p>Our teachers are dedicated to the well-being of our students. Whether it is CKH launches, dances, songs, etc., our students are always active in our</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	<p>C</p>	<p>Our coaches provide our students with a pre and post FitnessGram test during the school year for grades 3rd-5th.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	<p>C</p>	<p>Our Mims Elementary master schedule includes a 20 minute recess time before lunch. All those who are actively monitoring our students during recess encourage our</p>

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Our teachers and staff have been informed and trained on not withholding our students from PE or any activity breaks as a punishment.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	The entire staff at Mims Elementary are encouraged to participate in healthy eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Our District encourages our staff to participate in wellness activities via e-mail, and our teachers are always encouraged to participate.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	All students are given adequate time to complete their meal for breakfast, lunch, and supper (after school day care or tutorials).
4. Lunchroom facilities are clean, safe and comfortable.	C	Our custodial staff along with our cafeteria staff always maintain a very clean and healthy environment for our students, staff, and community.

Signatures

Principal: Esteban Lucio	Date: 02/07/2024
Staff Member: Sarah Hernandez	Date: 02/07/2024
Parent: Melissa Hernandez	Date: 02/07/2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Mission Collegiate High School

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

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GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	The sale of food items that do not meet the district's Wellness Policy Plan are prohibited for sales and/or fundraisers. Additionally the sale of food items during instructional day is prohibited. The implementation of virtual learning has allowed this guideline to meet without much effort.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Staff Development at the beginning of the year by CNP staff provides teachers information as to food as a reward in the classroom. The entire staff receives staff development at the beginning of the year on the requirements of fundraising and the sales of food items.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	All foods and beverages sold served and offered before school, during the school day and extended day meets or exceeds the USDA Smart Snacks in school nutrition as outlined in our district wellness policy.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Health classes promote a healthy lifestyle regarding exercising and eating healthy with proper nutrition.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Staff enjoy participating and being part of the different challenges offered throughout the year by our district.

3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Posters promoting proper nutrition and healthy eating habits are displayed throughout the cafeteria. Students read, write and research topics in nutrition and proper eating habits.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Nutrition classes are offered to parents through parental liaison. Parents are provided recipes that are nutritionally balanced for their families.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Not implemented at the high school level. 76
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Students are scheduled to fulfill high school requirements through different avenues. They are scheduled into PE classes, athletic classes offered at our comprehensive high school, JROTC classes offered at comprehensive high schools, as well as band and dance.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Physical education classes have different themes for the days of the week to motivate and encourage students to be active participants.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Students are challenged to participate in the daily exercises by setting individual goals.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers provide examples of brain breaks and how to incorporate them in their classes.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	FitnessGram is implemented; students are given a pre-test in the fall and a post-test in the spring to monitor progress and goal attainment.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	N/A Secondary

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C Students are encouraged to participate in activities that promote physical activities.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C Teachers are encouraged to take part in all wellness challenges promoted by our district. 77
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C District wellness programs promote wellness messages and competitions amongst the different campuses in the district.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C All students are provided a 30 minute lunch period.
4. Lunchroom facilities are clean, safe and comfortable.	C The CNP and campus custodial staff do an excellent job in maintaining and making sure the cafeteria is clean, safe and comfortable.

Signatures

Principal: 	Date: 2/5/2024
Staff Member: 	Date: 2/5/2024
Parent: 	Date: 2/5/2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: MISSION JUNIOR HIGH

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Classroom snacks and parties are only allowed on MCISD District Approved dates.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Food incentives not allowed during the instructional day.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	The District Auditor provides training to staff on fundraising.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Instruction on nutrition occurs during PE and Health classes.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	PE and Health teachers participate in professional development offered through the HPE Dept.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Posters are displayed in the cafeteria and Health Classrooms to foster education on nutritional needs.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Yes, the family and community engagement liaison provides nutritional information to parents.

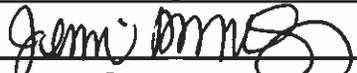
Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	PE and Health classes use the CATCH program in their Curriculum.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Physical activity is provided through PE and Athletic classes. The campus also incorporates movement during lessons. School counselors provide guidance on requirements of student schedules.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Our physical education classes offer safe and enjoyable activities for all students.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Students are involved in moderate to vigorous physical activity in PE lessons and in unstructured free play in the gym.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers incorporate TLAC and Lead4ward strategies for instruction. 79
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	FitnessGram requirements are met through Athletics and PE classes.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	N / A	N/A
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Restricting physical activity is not assigned as a punishment.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	The District Wellness Program sends out information through email and school messenger.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	The District Wellness program promotes wellness messages and wellness competitions in the school district.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Schedule allows for 20 minute breakfast and a 45 minute lunch
4. Lunchroom facilities are clean, safe and comfortable.	C	Custodians and CNP clean tables and floors throughout the day.

Signatures

Principal: 	Date: 2/9/24
Staff Member: 	Date: 2/9/24
Parent: 	Date: 2/9/24



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Ollie O'Grady Elementary School of Humanities and Social Sciences

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (If non-compliant) explain Barrier to Compliance 80
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	All guidelines are followed as specified on the Wellness Policy Plan.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Teachers are provided and reminded of the guidelines to follow when using food as a reward.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	All fundraisers are pre-approved and school policy is followed. Fundraisers are submitted and pre-approved by our District Auditor prior to beginning.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition is provided by CNP to foster healthier eating behaviors. Fruits and Vegetables are provided to our students on a daily basis as part of a grant.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Those individuals that are trained to deliver nutrition to our students are trained appropriately.

3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Messages and fliers have been sent home with nutritional messages. Our Cafeteria has been used at a minimum to promote social distancing and the appropriate setting is set up in the lunch lines.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	All nutritional information that is shared with our families is set to positively influence healthier habits.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

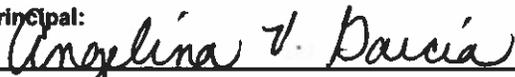
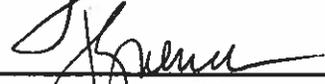
1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Our Coach & PE Aide has implemented the CATCH program for our students.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Physical activity is provided for all students during PE. All students meet the required minutes / week.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	All students are provided with fitness activities through PE.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Coaching staff provides physical education classes to all students that emphasize vigorous activity.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	"Brain Break" are provided as needed during instructional time in the classrooms.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	Our Coaching Staff is responsible to fulfill the requirements for the Fitness Gram Program.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	Recess is made available to all students for 20 minutes daily.

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical activities are NOT withheld to any student as a form of punishment.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Healthy eating and physical activities are encouraged. Staff is encouraged to participate in Wellness activities and challenges throughout the year.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Wellness is promoted to all students and faculty. During career day, the campus invites different professionals to promote wellness with our students. This year we held a health fair in which multiple vendors were on campus promoting wellness.
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Ample time is allotted to eat for all students.
4. Lunchroom facilities are clean, safe and comfortable.	C	Cafeteria personnel and custodial staff provide a clean facility. Our facility remains clean with the assistance of our custodians.

Signatures

Principal: 	Date: 2.16.24
Staff Member: 	Date: 2.16.24
Parent: 	Date: 2.16.24



**MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT
2023-2024**

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: RAFAEL CANTU JR HIGH SCHOOL

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	c	RCJH does not allow food or beverages offered to students between school bell. 30 mins before and 30 mins after. Any sales of food or beverages are sold 30 mins after school has ended.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	c	RCJH teachers have had meetings at the beginning of the year, informing of the guidelines of the use of food as a reward in the classroom. Information is also provided in Staff handbooks.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	c	RCJH make available to parents and teachers a list of healthy fundraising ideas. examples from the Alliance for Healthier Generation, Smart Snack website, Mission CISD CNP website, and the USDA. Non-food fundraiser are encouraged, especially those promoting physical activity (such as jump rope for heart, fun runs, etc).

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	c	RCJH aims to teach, model, encourage, and support healthy eating by students. RCJH provides nutrition education and engage in nutrition promotion that link with school meal programs, cafeteria nutrition promotion activities, school gardens, and nutrition-related community services.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	c	RCJH staff have included in the health education curriculum the following essential topics on healthy eating: food guidance from My Plate, reading and using USDA's food labels, balancing food intake and physical activity.

<p>3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.</p>	<p>c RCJH promotes of nutrition by showing alternative entree options are on signs within all service and dining areas. Also, daily announcements are used to promote and market menu options.</p>
<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	<p>c RCJH shares nutrition information with the families and community members during new student enrollment, back to school events, and thru open house. Flyers marketing special events and using social media to incentivize meal participation, such as Thanksgiving feast with your child at RCJH.</p>

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

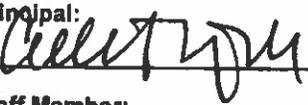
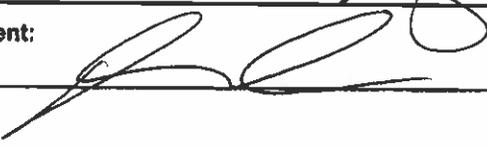
<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	<p>c RCJH physical education department uses an age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education.</p> <p align="right">84</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	<p>c All RCJH students take the equivalent of 4 semesters of physical education. 6th grade = full year (2 semesters), 7th grade = 1 semester, and 8th grade = 1 semester.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	<p>c RCJH physical education curriculum will promote the benefits of physical active lifestyle and will help students develop skills to engage in lifelong healthy habits, as well as incorporate essential helath education concepts.</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	<p>c RCJH coaches keep the students vigorously active from bell to bell. Students are in consent movement throughout the PE class.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	<p>c RCJH teachers have incorporate movement and kinesthetic learning approaches into "core" subjects instruction when possible.</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	<p>c RCJH coaches implement fitness gram assessment twice per semester. pre-test and post test of the fitness gram.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	<p>c RCJH allows students to have recess last 20 mins of thier lunch period. RCJH also implements a WIN period (65 mins) of recess if they have perfect attendance and high grade average in core classes.</p>

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	c RCJH recognizes that students are more attentive and ready to learn if provided with periodic breaks when they can be physically active or stretch. Thus, students will be offered periodic opportunities to be active or to stretch throughout the day on all or most days during a typical school week.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	c RCJH have integrate wellness activities across the entire school setting, not just in the cafeteria, other food and beverage venues, and physical activity facilities. RCJH have coordinate and integrate other initiatives related to physical activity, physical education, nutrition, and other wellness components so all effort are complementary, not duplicative, and work towards the same set of goals and objectives promoting student well-being, optimal development, and strong educational outcomes.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	c RCJH have health fairs that communicate to parents and students of wellness and healthy life styles. 85
3. When serving breakfast and lunch, a 10-minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	c RCJH have allotted times for the students to have a healthy breakfast 15 mins before 1st period. and also have a 45 mins for lunch for each grade level. (6-8)
4. Lunchroom facilities are clean, safe and comfortable.	c RCJH lunchroom facilities is top of the line. Safe with monitors on duty and clean with custodians to help pick up trash.

Signatures

Principal: 	Date: 2/1/24
Staff Member: Hector Rodriguez III 	Date: 2/1/2024
Parent: 	Date: 2/1/24



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: Salinas Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.		Campus adheres to guidelines in the District Wellness and Nutrition Policies and only allows them during the 2 allowable days.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.		All staff members are trained at the beginning of the school year and are provided guidelines on the use of food as a reward in the classroom. In addition, teachers have access to Catch Curriculum which provides resources and background information on topics and activities for students.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.		We follow district policy and guidelines for all food fundraising activities conducted at our campus. Fundraising food items are never distributed to students. Fundraising food items are distributed to parents only and this is done after school.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.		The physical education teacher and the school nurse conduct presentations for students throughout the school year to address good eating habits, exercise and staying healthy. In addition to staff presentations, we also have student initiated activities that promote the same things.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.		Teachers have access to Catch Curriculum which provides resources and background information on topics and activities for students.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.		The menu is shared during student-led daily announcements. We also share nutrition posters on campus and digital posts on our website and social media pages.

4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.

Information is shared with parents via Lunch Menu. On the back of the menu parents have information pertinent to educational nutrition. Parent Liaison plans parent meetings include topics related to nutritional information

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	Catch Curriculum is implemented during virtual PE and Health class.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	Every class, K-5th has a 45 minute PE class minimum of 3 times a week which equals to more than 135 minutes per week.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	Students have a 20 minute recess period daily after lunch in which they may engage in fitness activities at their own leisure. They also participate in fitness activities during their PE classes
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	PE daily lessons engage students in moderate to vigorous physical activity.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	Teachers implement Kagan strategies to incorporate physical movement during their classroom activities
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	FitnessGram is implemented by a PE teacher with all 3rd -5th grade students.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	Students have a 20 minute recess period daily after lunch of unstructured play.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	Students have a 20 minute recess period daily after lunch of unstructured play.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	All staff members promote healthful eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	At our campus, we hold at least two Health Fairs per school year. Some staff members participate in district immunization clinics, walking/running clubs. campus staff members lead walking clubs after school and even a Wellness Center in the school where the staff can exercise.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	Students have a designated 15 minutes breakfast time, 50 minute lunch period which includes a 20 minute recess period.
4. Lunchroom facilities are clean, safe and comfortable.	Custodians, cafeteria personnel, and campus duty personnel all cooperate during lunch periods to maintain the cafeteria clean and sanitized after each lunch period and by cleaning spills and throwing trash.

Signatures

Principal: Efrain A. Zamora	Date: 2/14/2024
Staff Member: Alfredo Uribe	Date: 2/15/2024
Parent: Natalie Sanchez	Date: 2/15/2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Veterans Memorial High School

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Campus does not distribute snacks, nor does it allow snacks or classroom parties and school celebrations anywhere on campus or where food items are served.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Campus personnel are informed of food guidelines. The campus does not use food as a reward or incentive.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	VMHS adheres to all guidelines when fundraising activities involve the selling of food items. This type of fundraising is only approved when in compliance with Texas Public Schools Nutrition Policy and MCISD Child Nutrition Policy.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Students receive education through health, physical education, food science, science, and culinary arts classes. The campus also promotes nutrition by participating in the Alliance for Healthier Generation.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Staff responsible for nutrition education are provided professional development, continued training, participate in The Alliance for a Healthier Generation, and they follow a curriculum.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Food service staff and other school personnel promote nutrition in the cafeteria and the main hallway by posting nutrition information and displaying posters throughout. The culinary arts class, the food science class, and health ed promote nutrition and a healthy lifestyle in class.

<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	<p>C Nutrition and cooking classes are provided by the parent liaison throughout the year to parents and members of the community and presentations are made by presenters and organizations. The HOSA organization implements a wellness program for the community during football games and health fairs several times a year. They also provide blood sugar screenings during health fairs. The culinary arts program teaches health and nutrition in their curriculum.</p>
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Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	<p>C N/A...Grades 9-12 campus.</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	<p>C Activities vary from involvement in team sports and physical education and health classes to athletic team practices and UIL competitions. Other programs providing opportunities for physical activity are cheer, dance, ROTC, and band.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	<p>C VMHS encourages involvement in activities such as non-competitive athletic activities such as MCISD Relay for Life, Jump Rope for Heart, and we encourage participation in MCISD wellness program and activities.</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	<p>C PE classes regularly participate in moderate to vigorous activity daily by promoting a life-long physically fit and healthy lifestyle. They also promote physical activities such as the mile run, weight training, and participation in different team sports.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	<p>C A variety of activities are integrated into the daily schedule during classes and programs such as Health science in the weight room, food science classes counting steps with a pedometer, and ROTC with drills.</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	<p>C FitnessGram is implemented as per guidelines in PE, ROTC, Band, Cheerleading, and Dance.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	<p>C N/A</p>
<p>8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.</p>	<p>C Physical activity is NEVER withheld as a punishment nor is it used as a punishment.</p>

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

<p>1. Campus has established an environment conducive to healthy eating and physical activity. 90</p>	<p>C VMHS, through it's CTE, health and PE, and extra-curricular programs promote a healthy</p>
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		environment by promoting proper nutrition and an active lifestyle.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	CTE programs such as HOSA, Health Science provide wellness fairs, blood drives, host immunization clinics for the community.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	VMHS exceeds the recommended times for breakfast and lunch. 25 minute breakfast time, 45 minute lunch break for students.
4. Lunchroom facilities are clean, safe and comfortable.	C	All eating facilities are kept clean at all times. Custodial staff cleans the lunchroom after each lunch period.

Signatures

Principal: Fidel Garza	Date: 1/31/2024
Staff Member: Tracie Espino	Date: 1/31/2024
Parent: Elizabeth Montalvo	Date: 1/31/2024



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2023-2024

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Waitz Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Campus adheres to the guidelines specified in the District Wellness and Nutrition Policies. Classroom parties are only allowed on District approved dates.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Guidelines are provided to teachers at the beginning of the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	As per the Nutrition Policy, we do not conduct fundraisers during school that involve serving or selling food items.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

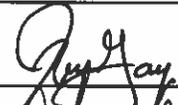
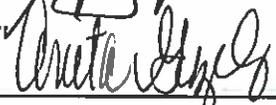
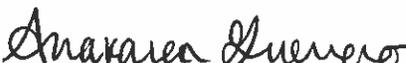
1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	PE teacher educates students on implementing and maintaining healthy eating behaviors.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	PE teacher receives adequate training through District HPE Staff Development and from the Alliance for a Healthier Generation. This information is communicated to students during Health class.

8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C Students are not withheld from any physical activity throughout the school day.
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Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C An afternoon fruit snack is offered to all students. Healthy eating and being active is emphasized during PE and health classes and classroom teachers encourage these behaviors.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C Messages have been sent to parents and staff through multi-media platforms pertaining to COVID testing and vaccination sites and times. 94
3. When serving breakfast and lunch, a 10-minute breakfast time, 30-minute lunch schedule (20- minute sitdown of last person) is allotted for the students	C Time allotment is maintained as outlined on our daily schedule. Our students receive 15 minutes for breakfast and 30 minutes for lunch.
4. Lunchroom facilities are clean, safe and comfortable.	C Our custodians work diligently to ensure all facilities are cleaned and disinfected. Only one grade level is allowed in the cafeteria at any given time to provide adequate social distancing between students.

Signatures

Principal: 	Date: 02/02/2024
Staff Member: 	Date: 02/02/24
Parent: 	Date: 02/02/24

SUBJECT: Enter Into Negotiations in the Order of Rankings for the On-Call Architectural Design, Structural, Civil, Material Testing and Laboratory Analysis/Geo-Technical Investigation/Environmental Services, Mechanical, Electrical & Plumbing (MEP) Engineering and Building Envelope Consulting Professional Services

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

In order to expedite the process of beginning construction of a smaller project which may require engineering and/or design, the district may need the services of a design or engineering or materials testing firm.

At the Regular Board Meeting held on May 06, 2020, the Board approved the following:

Administration requests approval to advertise for Consideration and Approval for Request for Qualifications for On-Call Professional Services for MEP, Structural, Civil, Material Testing, and Architectural Design.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

This on-call service will be used on services for construction projects up to a \$500,000.00 total construction cost. Any services above this threshold will be brought forward to the Board of Trustees for consideration and approval. All projects utilizing the on-call services agreement will be presented to the Committee as informational items.

Administration will begin advertising for On-Call Professional Services for MEP, Structural, Civil, Material Testing, and Architectural Design and then begin the process of reviewing the firms as per the RFQ's and schedule presentations for the Board to review and possibly select a firm if needed.

As per the Committee meeting, the on-call contract will be for a maximum three-year term with a performance evaluation review for renewal yearly.

As per the Committee meeting, multiple firms may be selected for the on-call services for each discipline.

At the Regular Board meeting held on January 13, 2021, the Board was given a status update on the on-call services.

Initial advertisements and solicitations were posted; however, this initiative was never implemented due to circumstances beyond our control. Administration will again advertise and solicit for the on-call services for the different disciplines in the best interest of the district.

Advertisements in the local newspapers were posted on February 13, 2021, and February 17, 2021. Original deadline was February 25, 2021, at 2 pm, however, due to inclement weather an addendum was posted to extend until March 4, 2021. Request for Qualification (RFQ's) will be opened on March 4, 2021, and firms may be able to view and attend remotely. Pre-ranking of the RFQ's will be conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Carlos Lerma, Ms. Rumalda Ruiz, and Ms. Daisy Cuevas.

Pre-ranking of RFQ's by Administration is a district process to pre-check if all requested documents and information in the Request for Qualifications were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop Format, Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the On-Call Professional Services.

RFQ's were submitted on March 4, 2021, and were reviewed and ranked by the Administration Committee. Pre-ranking was scheduled for Monday, March 08, 2021, at 3:00 p.m.. This Administrative review was presented at the Regular Board of Trustees Meeting on Wednesday, March 10, 2021.

Firms submitting RFQ's by discipline:

Civil Engineering:

- Hinojosa Engineering Inc.
- M2 Engineering PLLC
- Javier Hinojosa Engineering
- SAMES, Inc.
- Izaguirre Engineering Group LLC

Structural Engineering:

- Chanin Engineering, LLC
- Hinojosa Engineering, Inc.
- Izaguirre Engineering Group LLC

Architecture/Design:

- EGV Architects, Inc.
- PBK Architects
- Izaguirre Engineering Group LLC
- TWG-The Warren Group Architects Inc.

Mechanical/Electrical/Plumbing Engineering (MEP):

- Leaf Engineering (PBK)
- Halff & Associates, Inc.
- Trinity MEP Engineering
- Izaguirre Engineering Group LLC
- Ethos Engineering
- DBR Engineering

Geo-Technical / Materials Testing and Laboratory Analysis / Environmental Services:

- Izaguirre Engineering Group LLC
- Millennium Engineers Group (MEG)
- Raba Kistner
- Terracon Consultants, Inc.

At the Regular Board Meeting held on March 10, 2021, the Board approved the following, to enter into negotiations with the top-ranked firm Javier Hinojosa Engineering for civil engineering and Chanin Engineering, LLC. for structural engineering. These disciplines when ranked did not have a tie between firms submitting qualifications thus we could proceed into the negotiations phase.

The disciplines of Architectural Design, Mechanical, Electrical, and Plumbing (MEP) and Material Testing and Laboratory Analysis/Geo-Technical Investigation/Environmental Services had firms with equal rankings. Due to the equal scoring of top firms in these three disciplines Administration recommended that these firms present in an interview format to the Administration Ranking Committee. This additional step needs to be done to distinguish a top-ranked firm for these services, there can be no ties. However, this award of on-call professional services does not mean that selected firms will have exclusive rights to all MCISD projects.

On Wednesday, March 31, 2021, virtual presentations were conducted with each firm being allowed fifteen (15) minutes of presentation time with an additional fifteen (15) minutes of a question and answer session.

Administration ranking of the presentations was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, Ms. Rumalda Ruiz, and Mr. Martin Castaneda with Ms. Daisy Cuevas assisting.

At the Regular Board meeting held on April 14, 2021, the Board approved Consideration and Approval to Accept Administrations Rankings for the On-Call Architectural Design, Material Testing and Laboratory Analysis/Geo-Technical Investigation/Environmental Services, and Mechanical, Electrical & Plumbing (MEP) Engineering Professional Services.

Firms submitting RFQ's by discipline and with equal points:

Architecture/Design:

- PBK Architects – 100 pts.
- EGV Architects, Inc. – 77 pts.

Geo-Technical / Materials Testing and Laboratory Analysis / Environmental Services:

- Raba Kistner – 100 pts.
- Terracon Consultants, Inc. – 90 pts.

Mechanical/Electrical/Plumbing Engineering (MEP):

- DBR Engineering – 98 pts.
- Leaf Engineering (PBK) – 97 pts.
- Halff & Associates, Inc. – 73 pts.

At the Regular Board Meeting held on March 10, 2021, the Board approved the following, to enter into negotiations with the top-ranked firm Javier Hinojosa Engineering for civil engineering and Chanin Engineering, LLC. for structural engineering. These disciplines when ranked did not have a tie between firms submitting qualifications thus we could proceed into the negotiations phase.

The disciplines of Architectural Design, Mechanical, Electrical, and Plumbing (MEP) and Material Testing and Laboratory Analysis/Geo-Technical Investigation/Environmental Services had firms with equal rankings. Due to the equal scoring of top firms in these three disciplines Administration recommended that these firms present in an interview format to the Administration Ranking Committee. This additional step needs to be done to distinguish a top-ranked firm for these services, there can be no ties. However, this award of on-call professional services does not mean that selected firms will have exclusive rights to all MCISD projects.

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Administration ranking of the presentations was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, Ms. Rumalda Ruiz, and Mr. Martin Castaneda with Ms. Daisy Cuevas assisting.

At the Regular Board meeting held on April 14, 2021, the Board approved Consideration and Approval to Accept Administrations Rankings for the On-Call Architectural Design, Material Testing and Laboratory Analysis/Geo-Technical Investigation/Environmental Services, and Mechanical, Electrical & Plumbing (MEP) Engineering Professional Services.

Firms submitting RFQ's by discipline and with equal points:

Architecture/Design:

- PBK Architects – 100 pts.
- EGV Architects, Inc. – 77 pts.

Geo-Technical / Materials Testing and Laboratory Analysis / Environmental Services:

- Raba Kistner – 100 pts.
- Terracon Consultants, Inc. – 90 pts.

Mechanical/Electrical/Plumbing Engineering (MEP):

- DBR Engineering – 98 pts.
- Leaf Engineering (PBK) – 97 pts.
- Halff & Associates, Inc. – 73 pts.

ADMINISTRATIVE CONSIDERATIONS

The on-call agreements for design and engineering professionals will expire on June 30, 2024 and thus the need to re-advertise for these services. Advertisements in the local newspapers were posted on January 24, 2024, and February 05, 2024. Original deadline was February 08, 2024, at 2 pm. Request for Qualification (RFQ's) was opened on February 15, 2024. The pre-ranking of the RFQ's was conducted by Mr. Joel Garcia, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Leandro Ochoa, and Ms. Daisy Cuevas assisting.

Pre-ranking of RFQ's by Administration is a district process to pre-check if all requested documents and information in the Request for Qualifications were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop Format, Administration presents the option of presenting Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the On-Call Professional Services.

Firms submitting RFQ's by discipline:

Architecture/Design:

- EGV Architects, Inc.
- Gomez Mendez Saenz, Inc.
- Gignac Architects

Structural Engineering:

- Rick Hinojosa Engineering, Inc.
- Chanin Engineering, LLC
- Amtech Solutions Inc.

Civil Engineering:

- Javier Hinojosa Engineering
- Hinojosa Engineering Inc.

Mechanical/Electrical/Plumbing Engineering (MEP):

- DBR Engineering
- Halff & Associates, Inc

Geo-Technical / Materials Testing and Laboratory Analysis / Environmental Services:

- Raba Kistner, Inc.
- B2Z Engineering, LLC
- Millennium Engineers Group (MEG)
- Terracon Consultants, Inc.

Building Envelope Consulting

- Amtech Solutions, Inc.

FUNDING SOURCE AND AMOUNT

General Funds

RECOMMENDATION

Administration presents Enter Into Negotiations in the Order of Rankings for the On-Call Architectural Design, Structural, Civil Material Testing and Laboratory Analysis/Geo-Technical Investigation/Environmental Services, Mechanical, Electrical & Plumbing (MEP) Engineering and Building Envelope Consulting Professional Services.

EXHIBIT

Bid Ranking Form (to be presented at the meeting)

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations

Anabel Garza, Purchasing Coordinator

SUBJECT: The Best and Final Offer (BAFO) for the Mission CISD Districtwide Roofing Repairs

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hail storm that occurred on April 21, 2023, and a severe wind storm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department along with the Business and Finance Department immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with

the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not that building is un-insurable. Should the roof be older than the year 2010 we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services

for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

<u>FIRMS</u>	<u>Points</u>
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the board approved EGV Architects 6.5% construction cost fee for design and project administration and added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

The Board also approved entering into negotiations with the next two highest-ranked firms Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

ADMINISTRATIVE CONSIDERATIONS

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions, and on February 26, 2024, meeting with Mr. Travis Jones, from Armko Industries Inc., Mr. Leandro Ochoa, Mr. Adrian Hernandez, from MCISD conducted the negotiations.

AMTECH BAFO – 6.25% of Construction cost
Armko BAFO – 6.5% of Construction cost

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

FUNDING SOURCE

General Funds – Insurance Claim

Total Estimated Project Cost: \$8,527,379.00 (at this time)

As per the insurance adjuster inspections approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs and twenty-one (21) are portable building shingle roofs.

RECOMMENDATION

Administration presents the Best and Final Offer (BAFO) for the Mission CISD Districtwide Roofing Repairs.

EXHIBIT

Best and Final Offer (BAFO)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Leandro Ochoa, Coordinator for Maintenance

1209 E. Pecan Boulevard Unit 103A
McAllen, Texas 78501

February 23, 2024

Mission Consolidated Independent School District
1201 Bryce Drive, Mission, TX 78572

SUBJECT: Districtwide Roofing Repair Project Negotiations
RFQ #511-24-0

Attn.: Mr. Ricardo Rivera – Assistant Superintendent for Operations
520 Holland Avenue – Mission, TX 78572

rriver49@mcisd.org

Dear Mr. Ricardo Rivera,

AMTECH is pleased with the opportunity to serve Mission CISD again.

As per the conference call held on 02/22/2024 at 11:00am with Mission CISD management staff and AMTECH staff, we feel comfortable to enter negotiations for the above referenced districtwide roof repairs on a 6.25% construction cost fee for design and construction administration.

We appreciate your consideration of Amtech for this work.

Respectfully,
AMTECH SOLUTIONS, INC.,



Ronnie Erdman, RRO
President



OWNER: MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

PROJECT: 2024 DISTRICT-WIDE ROOFING REPAIRS
1201 Bryce Drive
Mission, TX 78572

1320 SPINKS ROAD
FLOWER MOUND, TX 75028
972.874.1388 o / 972.874.1391 f
www.armko.com
Texas Registered Architectural Firm #BR369
Texas Registered Engineering Firm #F-006498

AGREEMENT FOR CONSULTING SERVICES

AGREEMENT MADE this 23rd day of February, 2024, between Mission Consolidated Independent School District (hereinafter referred to as the "Client") and Armko Industries, Inc. (hereinafter referred to as Armko); in consideration of the mutual promises herein contained, the parties hereto agree as follows:

DESCRIPTION OF WORK

It is the desire of the Client to engage the services of Armko to perform Roofing and Waterproofing Consulting Services specifically requested by the Client.

Armko shall perform these services for the Client as an independent consultant and not as an employee.

**AGREEMENT FOR CONSULTING SERVICES
MISSION CISD
2024 DISTRICT-WIDE ROOFING REPAIRS**

SCHEDULE A - CONSTRUCTION DOCUMENTS, BIDDING, and CONSTRUCTION ADMINISTRATION

CONSTRUCTION DOCUMENTS - PHASE 1

- A. Perform building evaluation.
- B. Establish Scope of Work.
- C. Identify areas of concern for the new work as well as the existing conditions.
- D. Establish tie-in options and weathertightness of the existing facility during demolition.
- E. Define major waterproofing elements as applicable.
- F. Define the roofing and waterproofing specifications as applicable.
- G. Prepare construction documents per agreed upon Scope of Work.
 - 1. Roofing Specifications
 - 2. Roof Plans
 - 3. Roof Details, including unusual and difficult transitions between walls and roof elements
- H. Compile Bid Package to include:
 - 1. General Requirements
 - 2. Product Specifications
 - 3. Roof Plans
 - 4. Roof Details, including unusual and difficult transitions between walls and roof elements
 - 5. Waterproofing Details as applicable.
- I. Provide digital project documents for distribution.

BIDDING - PHASE 2

- A. Assist in notification to the construction community.
- B. Assist at pre-proposal and/or proposal conference.
- C. Assist with bid questions, clarifications, and addenda.
- D. Provide technical assistance during the bidding/negotiation procedure, upon request.

CONSTRUCTION ADMINISTRATION - PHASE 3

- A. Perform submittal review.
- B. Facilitate and/or conduct pre-construction and pre-installation meetings.
- C. Provide major phase site presence with construction observations (two hours per week maximum).
- D. Provide observation reports of each site visit to Owner, including photographs.
- E. Respond to contractor questions (RFIs).
- F. Review monthly and final progress payment requests, upon request.
- G. Provide final observations.

Fee for Schedule A: 6.5% of Roofing and Waterproofing Construction Contract

ADDITIONAL ON-SITE OBSERVATIONS

Additional visits over and above the two hour weekly on-site observations as described in Schedule A shall be \$250.00 per hour, portal to portal, incurred only upon Client's written request.

REIMBURSABLE EXPENSES

Reimbursable expenses are in addition to compensation for Basic and Additional Services and only include expenses incurred by the Armko Industries, Inc. employees and consultants in the interest of the Project, as identified in the following clauses. Reimbursable expenses shall be itemized and presented monthly by Armko Industries, Inc. to the Client, for payment upon approval by the Client's authorized representative. Reimbursable expenses shall be billed by Armko Industries, Inc. at Armko's actual costs, without mark-up, unless rates are specified below. Unless prior approval is provided by the Client, reimbursement shall be paid to Armko Industries, Inc. only for the following:

**AGREEMENT FOR CONSULTING SERVICES
MISSION CISD
2024 DISTRICT-WIDE ROOFING REPAIRS**

- i. Copies and reproduction of construction documents and drawings and specifications at Armko Industries Inc.'s actual cost.
- ii. Fees advanced for securing approval of authorities having jurisdiction over this Project at costs incurred by Armko Industries, Inc.
- iii. Reimbursement for travel, lodging, and meals authorized in advance by the Client.
- iv. Advertising/solicitations for bids at actual cost incurred by Armko Industries, Inc.

TERMS

Phases 1-2 for **Schedule A** will be invoiced at the completion of each Phase. Balance due for Phase 3-Construction Administration will be invoiced in monthly increments until completion of project, based on percentage of construction completed.

Phase 1 – Construction Documents	75%
Phase 2 – Bidding	5%
Phase 3 – Construction Administration	20%

Armko shall receive payment within thirty (30) days after receipt of invoice by Client according to the payment schedule above. Armko's provision of its services hereunder shall be within its discretion, as shall the hours and days to be worked.

LIMITATION OF LIABILITY/WARRANTIES

Client agrees that Armko shall provide only the services set out herein and that Armko makes no warranties, express or implied, with respect to the products it may recommend to their fitness for a particular purpose. Client agrees to look solely to the warranties made by the contractor and/or manufacturer of said products, including, without limitation, consequential damages arising out of the use of said product.

Any language, term or condition of this agreement to the contrary notwithstanding, Armko makes no express or implied warranties, including warranties of merchantability or fitness for any purpose, regarding Armko's service, which warranties are expressly disclaimed.

To the fullest extent permitted by law, and not withstanding any other provision of this Agreement, the total liability in the aggregate, of Armko and Armko's officers, directors, partners, employees and sub-consultants, and any of them, to the Client and anyone claiming by and through the Client, for any and all claims, losses, costs or damages, including attorney's fees and costs and expert witness fees and costs of any nature whatsoever or claims expenses resulting from or in any way related to the Project or the Agreement from any cause or causes shall not exceed the actual total of any applicable, available, remaining and/or available insurance policy limits which pertain to any claim made. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

Armko shall neither have control over or charge of, nor be responsible for, the construction means, methods, techniques, sequences or procedures, or the safety precautions and programs in connection with the project, since these are solely the contractor's rights and responsibilities.

CHOICE OF LAW/VENUE

This agreement shall be governed by and construed in accordance with the laws of the State of Texas and is performable in Hidalgo County, Texas.

CANCELLATION

Either party hereto may cancel this agreement in writing upon thirty (30) days written notice. The contract shall thereafter terminate thirty (30) days after the postmark date of said notice. Nothing contained herein shall relieve either party from performing hereunder during said thirty (30) day period. Payment for all

**AGREEMENT FOR CONSULTING SERVICES
MISSION CISD
2024 DISTRICT-WIDE ROOFING REPAIRS**

services performed prior to the termination date shall be due within five (5) days after said termination date, unless earlier payment is required under any other provision of this agreement.

ANTI-BOYCOTT and ANTI-TERRORIST PROVISIONS

In accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract.

Chapter 2252, Texas Government Code does not allow a governmental entity to contract with a company that does business with Iran, Sudan, or a foreign terrorist organization on a list prepared by the Texas Comptroller.

The signatory executing this contract on behalf of the company verifies that the company does not boycott Israel, will not boycott Israel during the term of this contract, and that it does not contract with a prohibited entity listed by the Texas Comptroller.

ENTIRE AGREEMENT

This agreement supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to the services to be rendered to the client by Armko and contains all of the covenants and agreements between the parties with respect to such transaction in any matter whatsoever.

REGISTERED FIRM

Armko is a registered architectural and engineering firm. The Texas Board of Architectural Examiners^[1] has jurisdiction over complaints regarding the professional practices of persons registered as architects in Texas. The Texas Board of Professional Engineers^[2] has jurisdiction over complaints regarding the professional practices of persons registered as engineers in Texas.

^[1] Texas Board of Architectural Examiners, 333 Guadalupe, Suite 2-350, Austin, TX 78701, (512) 305-9000.

^[2] Texas Board of Professional Engineers, 1917 IH-35 South, Austin, TX 78741, (512) 440-7723.

**AGREEMENT FOR CONSULTING SERVICES
MISSION CISD
2024 DISTRICT-WIDE ROOFING REPAIRS**

SIGNATURE PAGE

**MISSION CONSOLIDATED INDEPENDENT
SCHOOL DISTRICT**
1201 Bryce Drive
Mission, TX 78572

ARMKO INDUSTRIES, INC.
1320 Spinks Road
Flower Mound, TX 75028

Signature

Print Name

Title

Date



Signature

Travis Jones, RRO, IIBEC

Print Name

Roofing & Building Envelope Consultant

Title

February 23, 2024

Date

ARMKO PROPOSAL CERTIFICATION

This is to hereby certify that this Agreement has been reviewed by me and is acceptable for presentation to the above client for execution.



Signature

Rodney R. Ruebsahm

Print Name

President

Title

February 23, 2024

Date

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

Certificate Number:
2024-1127498

Date Filed:
02/23/2024

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
Armko Industries, Inc.
Flower Mound, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
Mission CISD

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.
APN 1064-46
A/E Consulting Services for 2024 DISTRICT-WIDE ROOFING REPAIRS

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary
	Ruebsahm, Rodney R.	Flower Mound, TX United States	X	
	Ruebsahm, R. Ryan	Flower Mound, TX United States	X	

5 Check only if there is NO Interested Party.

6 UNSWORN DECLARATION

My name is Christine Stromberg, and my date of birth is 7/1/1947.

My address is 1320 Spinks Road, Flower Mound, TX, 75028, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Denton County, State of TX, on the 23rd day of February, 2024.
(month) (year)

Christine Stromberg
Signature of authorized agent of contracting business entity
(Declarant)

SUBJECT: Design for the Temporary Roofing Repairs for the Mission CISD Central Office and Annex Buildings

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hail storm that occurred on April 21, 2023, and a severe wind storm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department along with the Business and Finance Department immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2:	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer

and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not that building is un-insurable. Should the roof be older than the year 2010 we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of

Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

<u>FIRMS</u>	<u>Points</u>
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the board approved EGV Architects 6.5% construction cost fee for design and project administration and added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

The Board also approved entering into negotiations with the next two highest-ranked firms Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Pending:

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions, and on February 26, 2024, meeting with Mr. Travis Jones, from Armko Industries Inc., Mr. Leandro Ochoa, Mr. Adrian Hernandez, from MCISD conducted the negotiations.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team₁₄(s) can begin as soon as possible.

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and Administration continue to meet on the temporary design for the Annex and Central Office. EGV Architects presents a temporary roof design for the Mission CISD Central Office and Annex buildings. If approved we will continue to move forward with utilizing the Job Order Contracting (JOC) and award this part of the project.

Temporary roof repairs are needed at Central Office due to leaks at certain areas and the need to relocate staff offices.

Temporary roof repairs are needed at our Annex building and especially throughout the Warehouse where supplies and materials are stored. Both of these repairs are just an immediate fix to limit the damage should rains occur. Administration and EGV Architects continue to work on the permanent repair design.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE

General Funds – Insurance Claim

Total Estimated Project Cost: \$8,527,379.00 (at this time)

As per the insurance adjuster inspections approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs and twenty-one (21) are portable building shingle roofs.

RECOMMENDATION

Administration presents Design for the Temporary Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

EXHIBIT

Schematic Design & Construction Documents (to be distributed at the meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Leandro Ochoa, Coordinator for Maintenance

SUBJECT: Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Administration has applied for a School Safety Grant that allowed funding for security fencing and window film that is being required. This safety project includes fencing and window film districtwide. This project is a priority because it impacts student and staff safety.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Fencing and Window Screen Film.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about November, with presentations to the Board of Trustees for evaluation and ranking in December with possible selection and approval to enter into a design contract in January. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on October 11, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Fencing and Window Screen Film.

Advertisements in the local newspapers were posted on October 18, 2023, and October 25, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on November 2, 2023, at 2 p.m., and two (2) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on November 02, 2023, at 3 p.m.. After

the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 8, 2023, the Board Approved to Enter Into Negotiations in the Order of Ranking for the Fencing and Window Screen Film.

<u>Firms</u>	<u>Points</u>
Sam Garcia Architect LLC	61.0
A & E Sandoval LLC	37.0

A project negotiation meeting was held on November 14, 2023, with Mr. Sam Garcia from Sam Garcia Architects, Mr. Adrian Hernandez and Mr. Leandro Ochoa from MCISD.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film Grant Project. Sam Garcia Architects best and final offer (BAFO) of 8.25% of the construction cost was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible

ADMINISTRATIVE CONSIDERATIONS

Sam Garcia Architects and Administration continue to meet on the design. Sam Garcia Architects presents Phase I of the Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project. Phase I is only the window screen film. If approved we will continue to move forward to advertise and possibly award the project.

Administration and Sam Garcia Architects continue to work on the fencing aspect of the grant which entails ensuring we have non-scalable fencing at our campuses.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE

General Funds – Grant

Total Estimated Project Cost: \$654,613.00

Fencing: \$512,266.00

Screen Window Film: \$142,347.00

RECOMMENDATION

Administration presents Construction Documents for the Mission CISD Fencing and Window Screen Film Grant Project.

EXHIBIT

Construction Documents

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Leandro Ochoa, Coordinator for Maintenance

MISSION CISD

FENCING AND WINDOW FILM

PROJECT

PHASE I - WINDOW FILM

OWNER

MISSION CISD
 1201 BRYCE DR.,
 MISSION, TX 78572
 (956) 323-5500



DESIGN CONSULTANT

ARCHITECT
 SAM GARCIA ARCHITECT, LLC

1200 AUBURN AVE. STE 280
 McALLEN, TX 78504
 (956) 631-8327
 SAM GARCIA, AIA

SHEET INDEX

GENERAL	
CS1	COVER SHEET
ARCHITECTURE	
A1.01	MISSION HIGH SCHOOL
A1.02	MISSION JR. HIGH
A1.03	VETERANS MEMORIAL HS
A1.04	ALTON MEMORIAL JR HIGH
A1.05	RAFAEL CANTU JR. HIGH
A1.06	KENNETH WHITE JR. HIGH
A1.07	ROOSEVELT ALTERNATIVE SCHOOL
A1.08	MISSION COLLEGIATE HS
A1.09	MARCELL ELEMENTARY
A1.10	MIMS ELEMENTARY
A1.11	CASTRO ELEMENTARY
A1.12	PEARSON ELEMENTARY
A1.13	LEAL ELEMENTARY
A1.14	CANTU ELEMENTARY
A1.15	BRYAN ELEMENTARY
A1.16	O' GRADY ELEMENTARY
A1.17	ESCOBAR-RIOS ELEMENTARY
A1.18	MIDKIFF ELEMENTARY
A1.19	CAVAZOS ELEMENTARY
A1.20	SALINAS ELEMENTARY
A1.21	WAITZ ELEMENTARY
A1.22	ALTON ELEMENTARY
A2.1	MISSION HIGH SCHOOL
A2.2	MISSION JR. HIGH
A2.3	VETERANS MEMORIAL HS
A2.4	ALTON MEMORIAL JR HIGH

No.	DESCRIPTION	DATE
		2.27.24
SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 631-8327 INFO@SANGARCIAARCHITECT.COM		
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24		
COVER SHEET		
CS1		

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MISSION HIGH SCHOOL

1802 CLEO DAWSON, MISSION, TX 78572

SHEET KEYNOTES

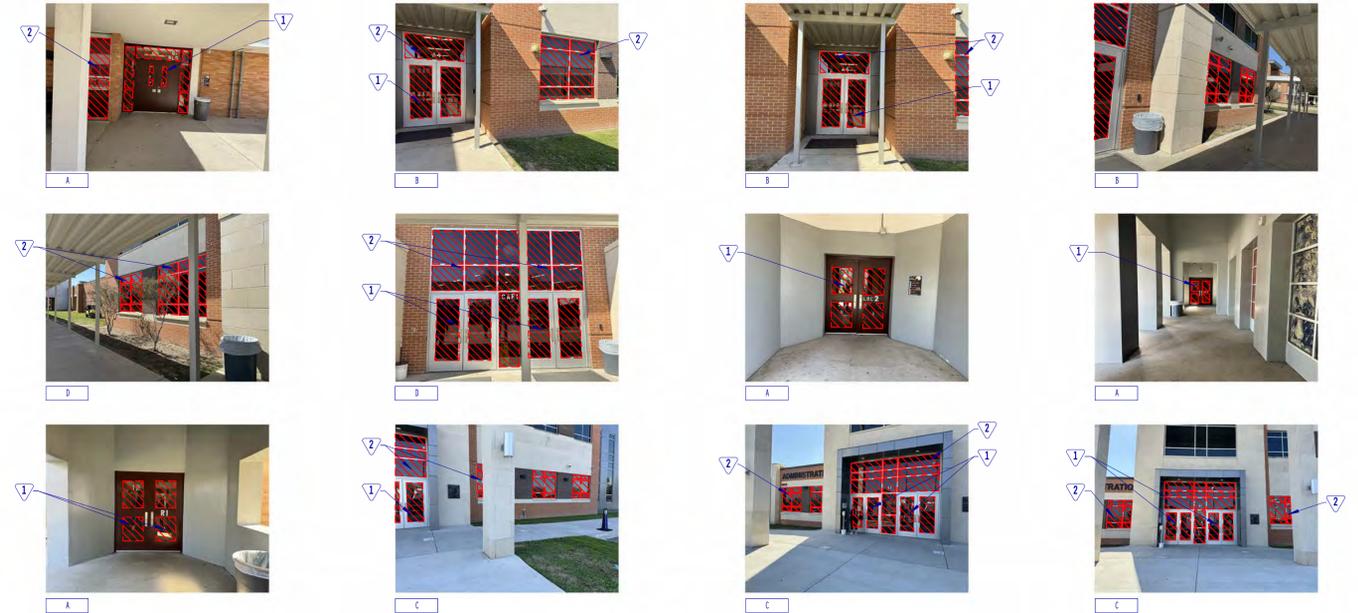
- EXISTING DOOR TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION
- EXISTING WINDOW/STOREFRONT TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION

SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



MISSION HIGH SCHOOL

ENTRANCE LIST

11 ENTRANCES/EXITS
17 WINDOWS

APPROXIMATE GLAZING AREA: 1,133 SF

GENERAL NOTES

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- GENERAL CONTRACTOR WILL PROVIDE DUMPSTER FOR CONSTRUCTION DEBRIS. LOCATION PER OWNER'S DIRECTION.

1 MISSION HIGH SCHOOL
12" = 1'-0"

No.	DESCRIPTION	DATE
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24 MISSION HIGH SCHOOL		
A1.01		

MISSION JR. HIGH

415 E. 14TH ST., MISSION, TX 78572

SHEET KEYNOTES

- EXISTING DOOR TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION
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SITE PLAN ↑ N



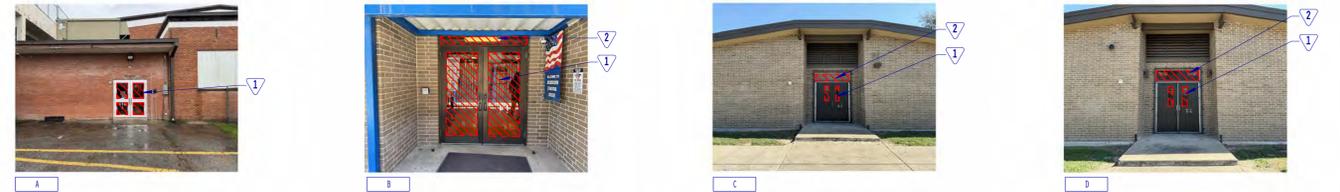
ENTRANCE LIST

4 ENTRANCES/EXITS
3 WINDOWS

APPROXIMATE GLAZING AREA: 199 SF

PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



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1 MISSION JR. HIGH
12" = 1'-0"

No.	DESCRIPTION	DATE
		2.27.24
	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
	MISSION CISD FENCING AND WINDOW FILM PROJECT	
	1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24	
	MISSION JR. HIGH	
	<h1>A1.02</h1>	

VETERANS MEMORIAL HIGH

700 E. 2 MILE RD., MISSION, TX 78574

SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



ENTRANCE LIST

26 ENTRANCES/EXITS
30 WINDOWS

APPROXIMATE GLAZING AREA: 2,296 SF

GENERAL NOTES

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SHEET KEYNOTES

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No.	DESCRIPTION	DATE


 2.27.24
 SAM GARCIA ARCHITECT
 1200 AUBURN AVE.
 SUITE 280
 McALLEN, TX 78504
 (956) 651-8327
 INFO@SANGARCIAARCHITECT.COM

MISSION CISD
FENCING AND WINDOW
FILM PROJECT

1201 BRYCE DR
 MISSION, TX 78572
 2023-034 2.27.24
VETERANS
MEMORIAL HS

A1.03

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1 VETERANS MEMORIAL HS
12" = 1'-0"

ALTON MEMORIAL JR. HIGH

521 S. LOS EBANOS BLVD., ALTON, TX 78574

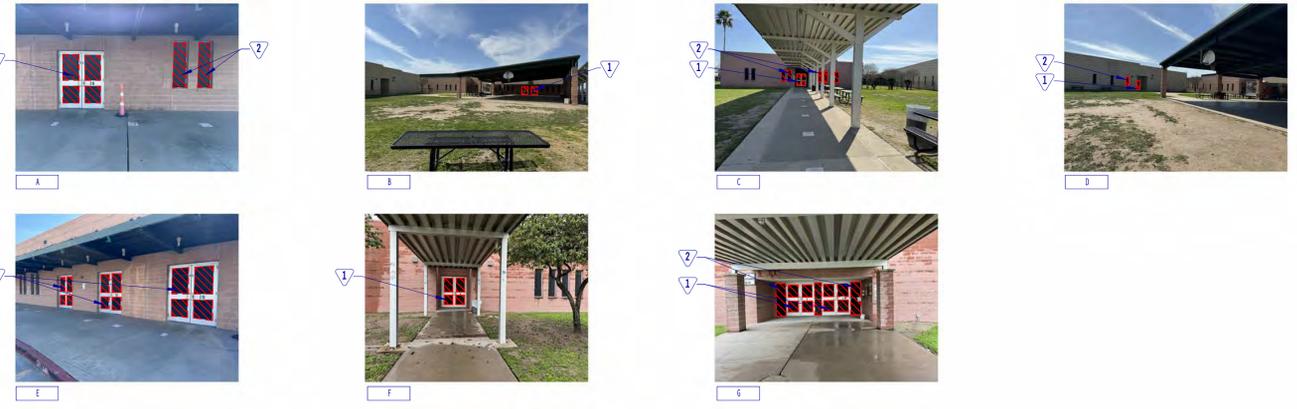
- SHEET KEYNOTES**
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SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



ENTRANCE LIST

11 ENTRANCES/EXITS
 12 WINDOWS
 APPROXIMATE GLAZING AREA: 683 SF

GENERAL NOTES

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1 ALTON MEMORIAL JR. HIGH
 12" = 1'-0"

No.	DESCRIPTION	DATE
		2.27.24
SAN GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM		
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572		
2023-034		2.27.24
ALTON MEMORIAL JR HIGH		
A1.04		

RAFAEL CANTU JR. HIGH

5101 N. STEWART ROAD, PALMHURST, TX 78574

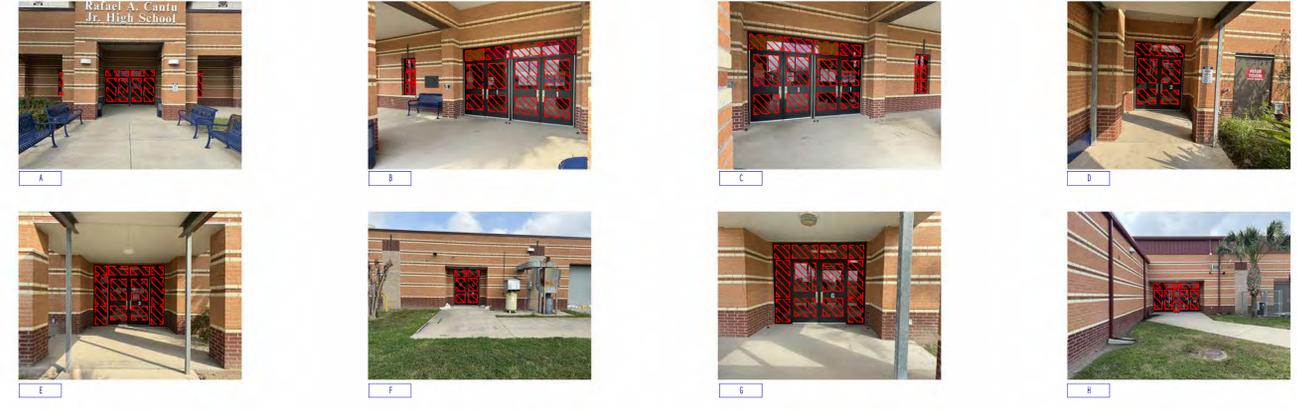
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SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



RAFAEL CANTU JR. HIGH

- C
- A
- B
- D
- F
- E
- G

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ENTRANCE LIST

8 ENTRANCES/EXITS
 9 WINDOWS
 APPROXIMATE GLAZING AREA: 668 SF

1 RAFAEL CANTU JR. HIGH
 12" = 1'-0"

No.	DESCRIPTION	DATE
		
		2.27.24
	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24		
RAFAEL CANTU JR. HIGH		
A1.05		

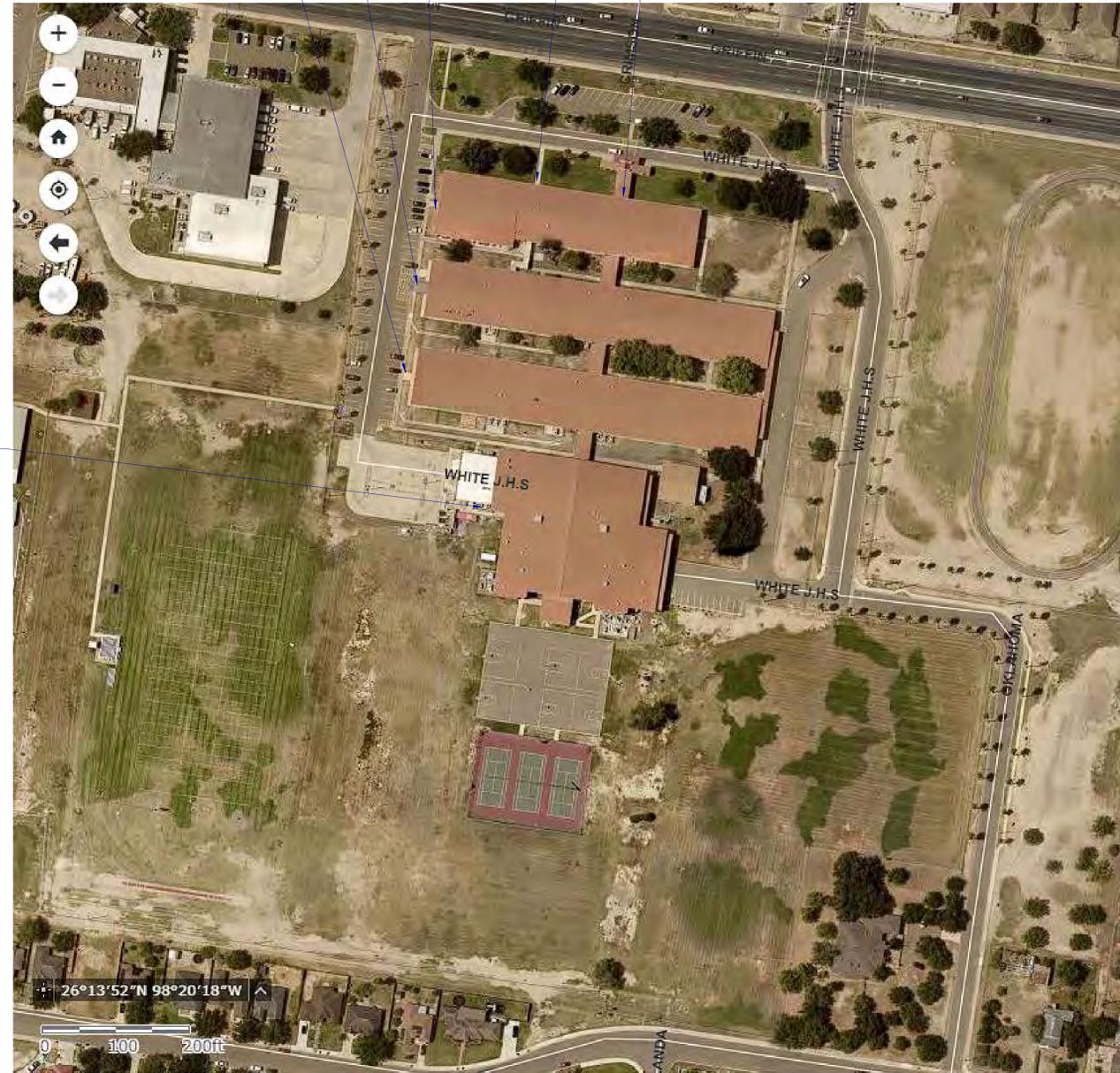
KENNETH WHITE JR. HIGH

1101 W. GRIFFIN PARKWAY, MISSION, TX 78572

SHEET KEYNOTES

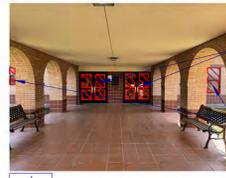
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SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



KENNETH WHITE JR HIGH SCHOOL

ENTRANCE LIST

6 ENTRANCES/EXITS
6 WINDOWS
APPROXIMATE GLAZING AREA: 938 SF

GENERAL NOTES

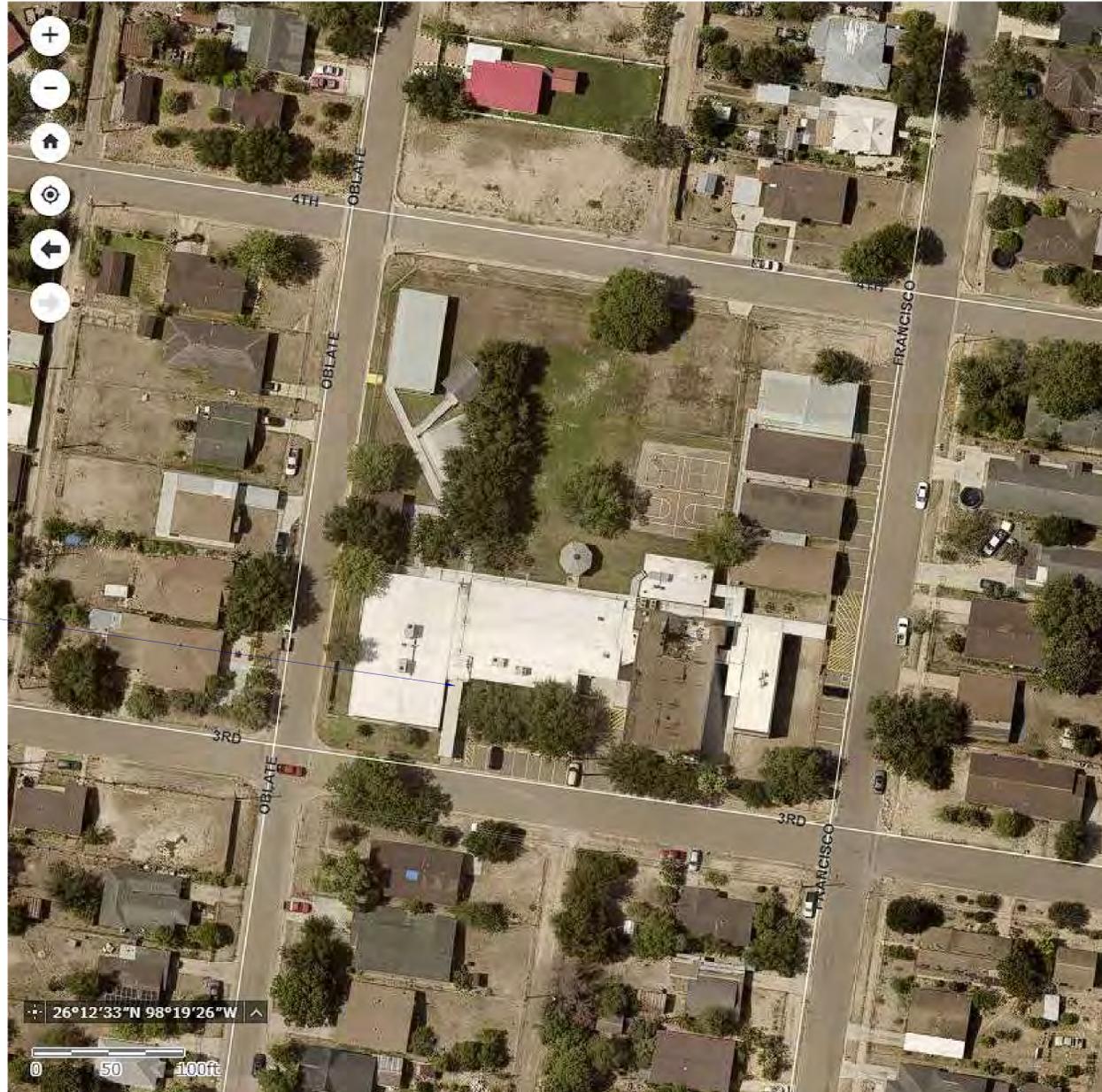
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No.	DESCRIPTION	DATE
		2.27.24
	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24 KENNETH WHITE JR. HIGH		
A1.06		

ROOSEVELT ALTERNATIVE SCHOOL

407 E 3RD ST., MISSION, TX 78572

SITE PLAN



ENTRANCE LIST

1 ENTRANCE/EXIT
1 WINDOW

APPROXIMATE GLAZING AREA: 72 SF

PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW.
REF. TO ENTRANCE LIST

ROOSEVELT ALTERNATIVE SCHOOL



A

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	SAN GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
	1201 Bryce Dr MISSION, TX 78572	
	ROOSEVELT	2.27.24
	ALTERNATIVE SCHOOL	
	A1.07	

1 ROOSEVELT ALTERNATIVE SCHOOL
12" = 1'-0"

MISSION COLLEGIATE HIGH SCHOOL

605 S. LOS EBANOS BLVD, ALTON, TX 78573

SHEET KEYNOTES

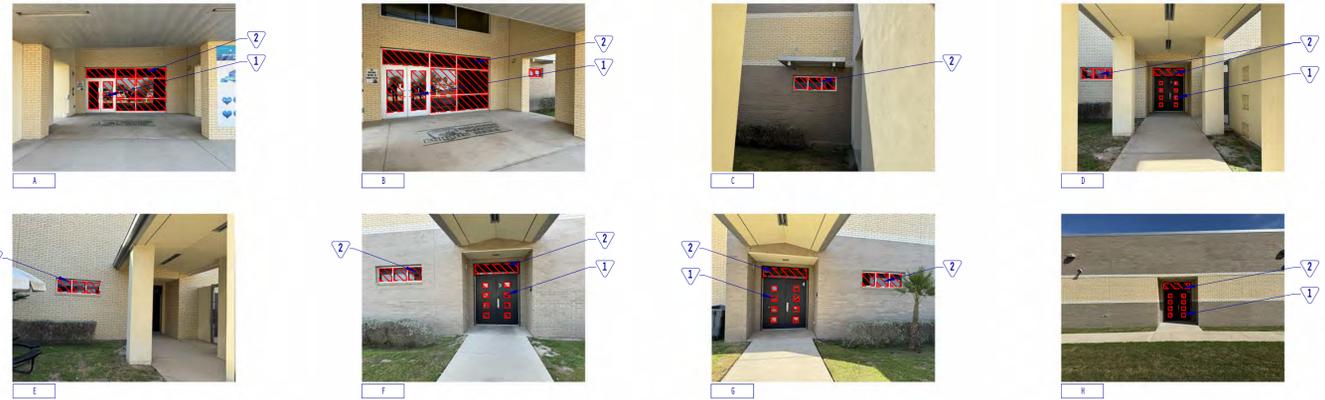
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SITE PLAN ↑ N



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



MISSION COLLEGIATE HIGH SCHOOL

127

ENTRANCE LIST

7 ENTRANCES/EXITS
11 WINDOWS
APPROXIMATE GLAZING AREA: 371 SF

GENERAL NOTES

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No.	DESCRIPTION	DATE
	<i>[Signature]</i>	2.27.24
	SAN GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572		
2023-034	2.27.24	
MISSION COLLEGIATE HS		
A1.08		

2/27/2024 3:16:04 PM

H
H
H

D
B
A
C
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F
G

1 MISSION COLLEGIATE HS
12" = 1'-0"

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MARCELL ELEMENTARY SCHOOL

1101 N. HOLLAND, MISSION, TX 78572

SHEET KEYNOTES

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SITE PLAN ↑ N



ENTRANCE LIST

6 ENTRANCES/EXITS
15 WINDOWS

APPROXIMATE GLAZING AREA: 1,219 SF

PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



- L
- M
- N
- O
- P

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1 MARCELL ELEMENTARY
12" = 1'-0"

No.	DESCRIPTION	DATE

2.27.24
 SAM GARCIA ARCHITECT
 1200 AUBURN AVE.
 SUITE 280
 McALLEN, TX 78504
 (956) 651-8327
 INFO@SANGARCIAARCHITECT.COM

MISSION CISD FENCING AND WINDOW FILM PROJECT

1201 BRYCE DR
 MISSION, TX 78572
 2023-034 2.27.24
MARCELL ELEMENTARY

A1.09

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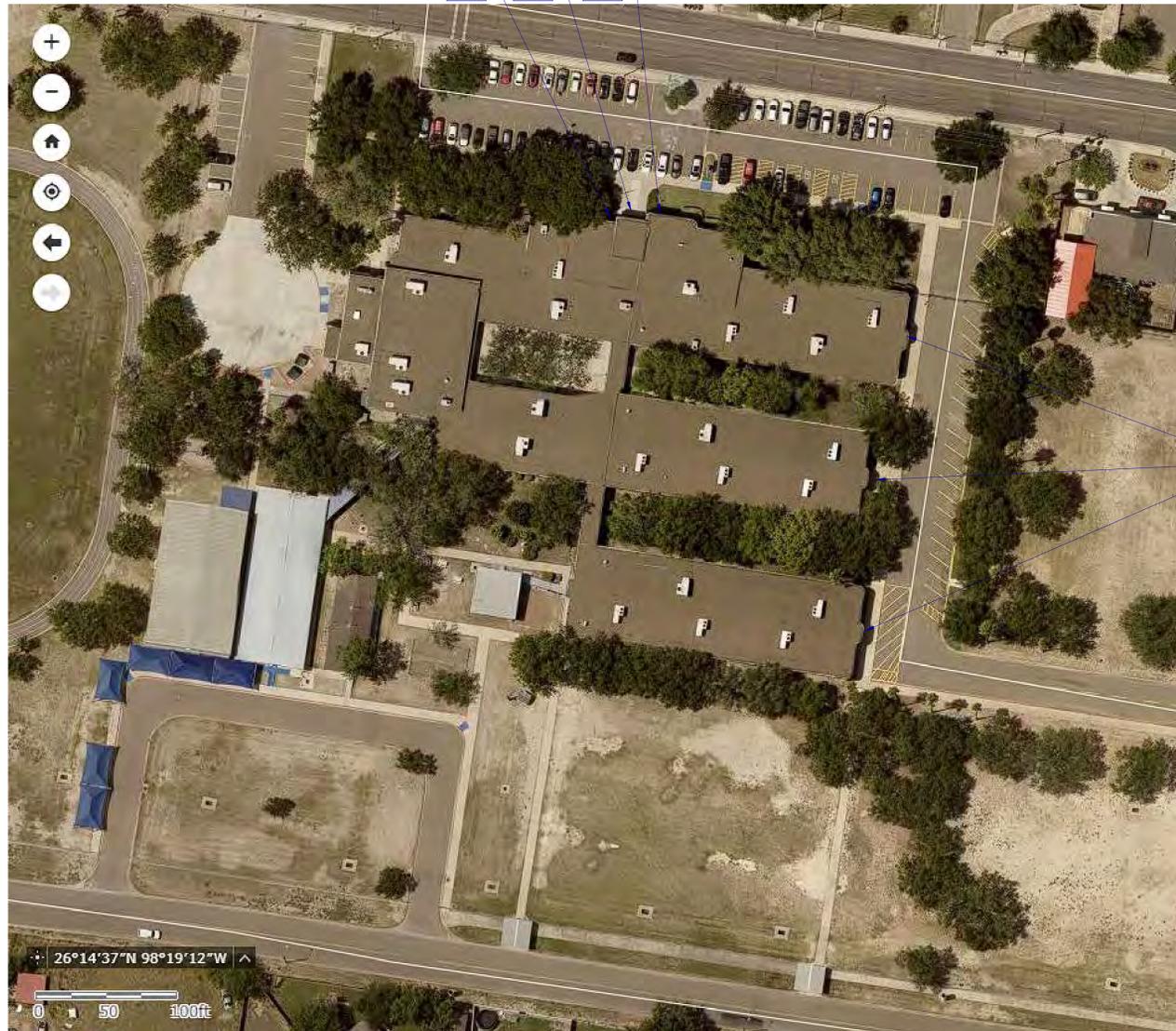
MIMS ELEMENTARY SCHOOL

200 E. TWO MILE ROAD, MISSION, TX 78572

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PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



MIMS ELEMENTARY

ENTRANCE LIST

7 ENTRANCES/EXITS
11 WINDOWS

APPROXIMATE GLAZING AREA: 1,350 SF

GENERAL NOTES

- THESE DRAWINGS/PHOTOGRAPHS ARE INTENDED TO ILLUSTRATE THE LOCATIONS OF ALL NEW CONSTRUCTION, BUT ARE NOT TO BE SCALED.
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- GENERAL CONTRACTOR WILL PROVIDE DUMPSTER FOR CONSTRUCTION DEBRIS. LOCATION PER OWNER'S DIRECTION.

1 MIMS ELEMENTARY
12" = 1'-0"

No. DESCRIPTION DATE



2.27.24

S SAM GARCIA ARCHITECT
1200 AUBURN AVE.
SUITE 280
MCALLEN, TX 78504
(956) 631 - 8327
INFO@SANGARCIAARCHITECT.COM

MISSION CISD FENCING AND WINDOW FILM PROJECT

1201 BRYCE DR
MISSION, TX 78572
2023-034 2.27.24

MIMS ELEMENTARY

A1.10

CASTRO ELEMENTARY

200 S. MAYBERRY, MISSION, TX 78572

SHEET KEYNOTES

- EXISTING DOOR TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION
- EXISTING WINDOW/STOREFRONT TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION

SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



CASTRO ELEMENTARY

ENTRANCE LIST

6 ENTRANCES/EXITS
16 WINDOWS

APPROXIMATE GLAZING AREA: 743 SF

GENERAL NOTES

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1 CASTRO ELEMENTARY
12" = 1'-0"

No.	DESCRIPTION	DATE
		2.27.24
	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	

MISSION CISD FENCING AND WINDOW FILM PROJECT

1201 BRYCE DR
MISSION, TX 78572
2023-034 2.27.24
CASTRO
ELEMENTARY

A1.11

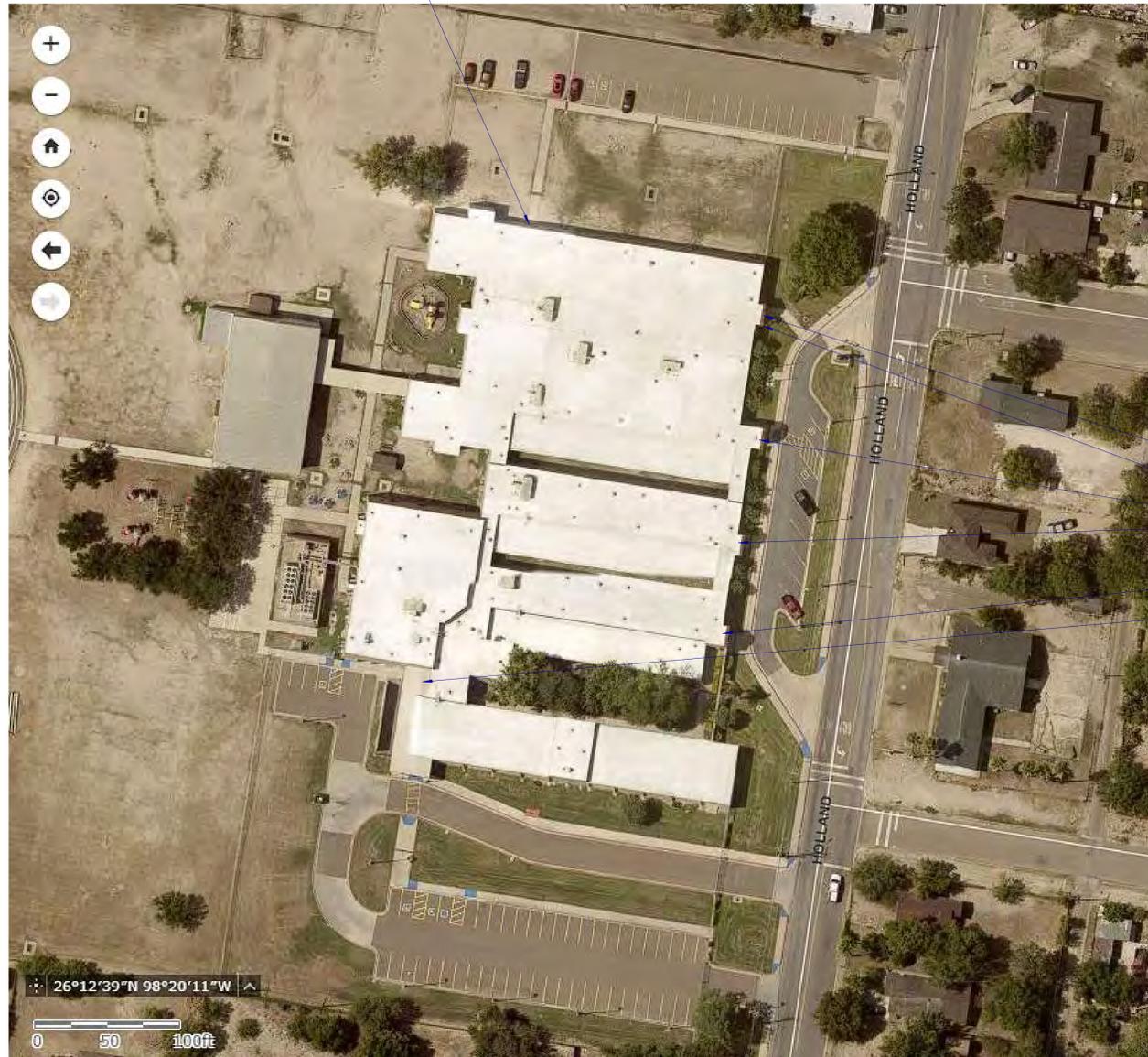
PEARSON ELEMENTARY SCHOOL

315 N HOLLAND AVE, MISSION, TX 78572

SHEET KEYNOTES

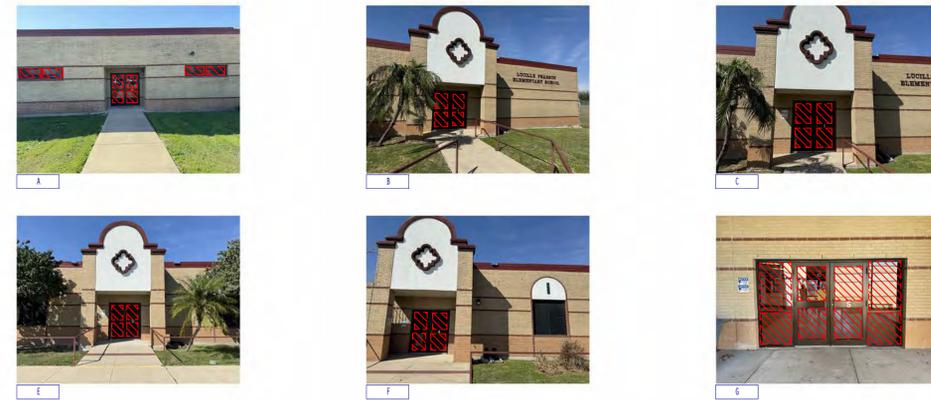
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SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



PEARSON ELEMENTARY

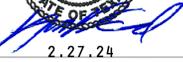
ENTRANCE LIST

6 ENTRANCES/EXITS
4 WINDOWS

APPROXIMATE GLAZING AREA: 922 SF

GENERAL NOTES

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No.	DESCRIPTION	DATE
		
		2.27.24
	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572		
2023-034		2.27.24
PEARSON ELEMENTARY		
A1.12		

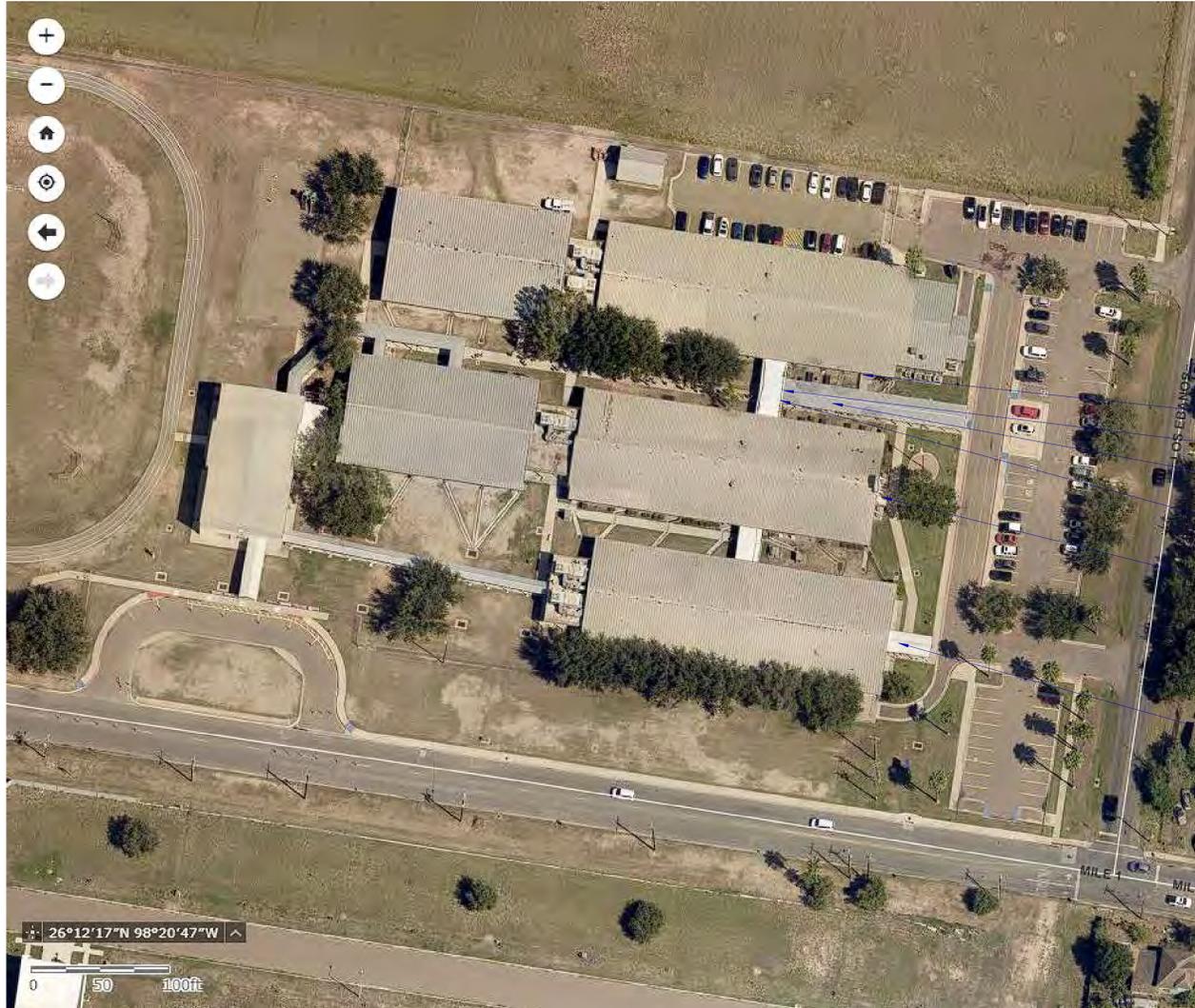
LEAL ELEMENTARY SCHOOL

318 S. LOS EBANOS ROAD, MISSION, TX 78572

SHEET KEYNOTES

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SITE PLAN



ENTRANCE LIST

4 ENTRANCES/EXITS
12 WINDOWS
APPROXIMATE GLAZING AREA: 459 SF

PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW.
REF. TO ENTRANCE LIST



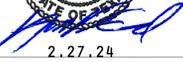
- C
- E
- B
- D
- F
- A

LEAL ELEMENTARY

GENERAL NOTES

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1 LEAL ELEMENTARY
12" = 1'-0"

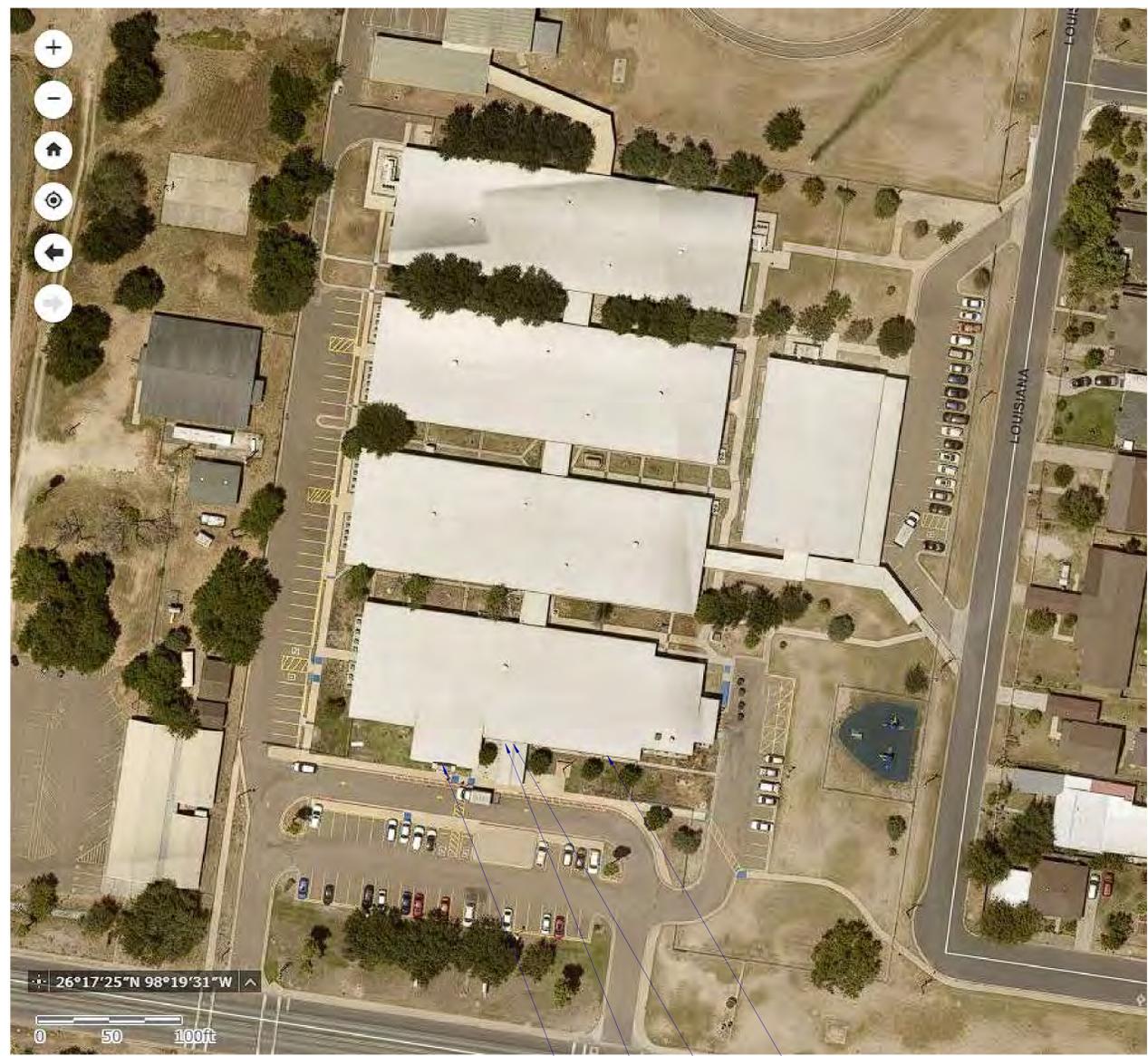
No.	DESCRIPTION	DATE
		
		2.27.24
	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24		
LEAL ELEMENTARY		
A1.13		

CANTU ELEMENTARY SCHOOL

920 W. MAIN AVENUE, ALTON, TX 78574

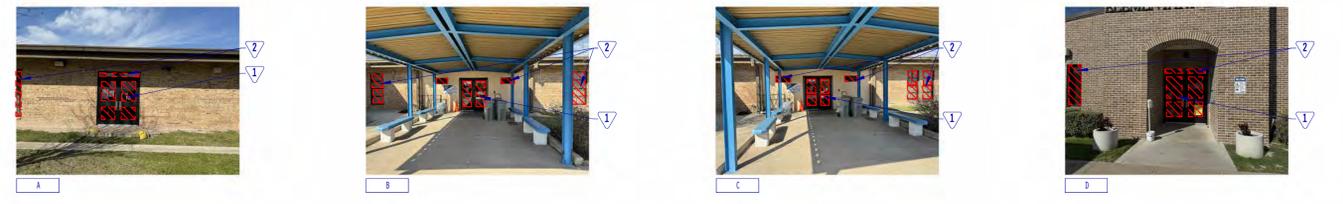
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SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



ENTRANCE LIST

3 ENTRANCES/EXITS
 11 WINDOWS
 APPROXIMATE GLAZING AREA: 395 SF

GENERAL NOTES

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1 CANTU ELEMENTARY
 12" = 1'-0"

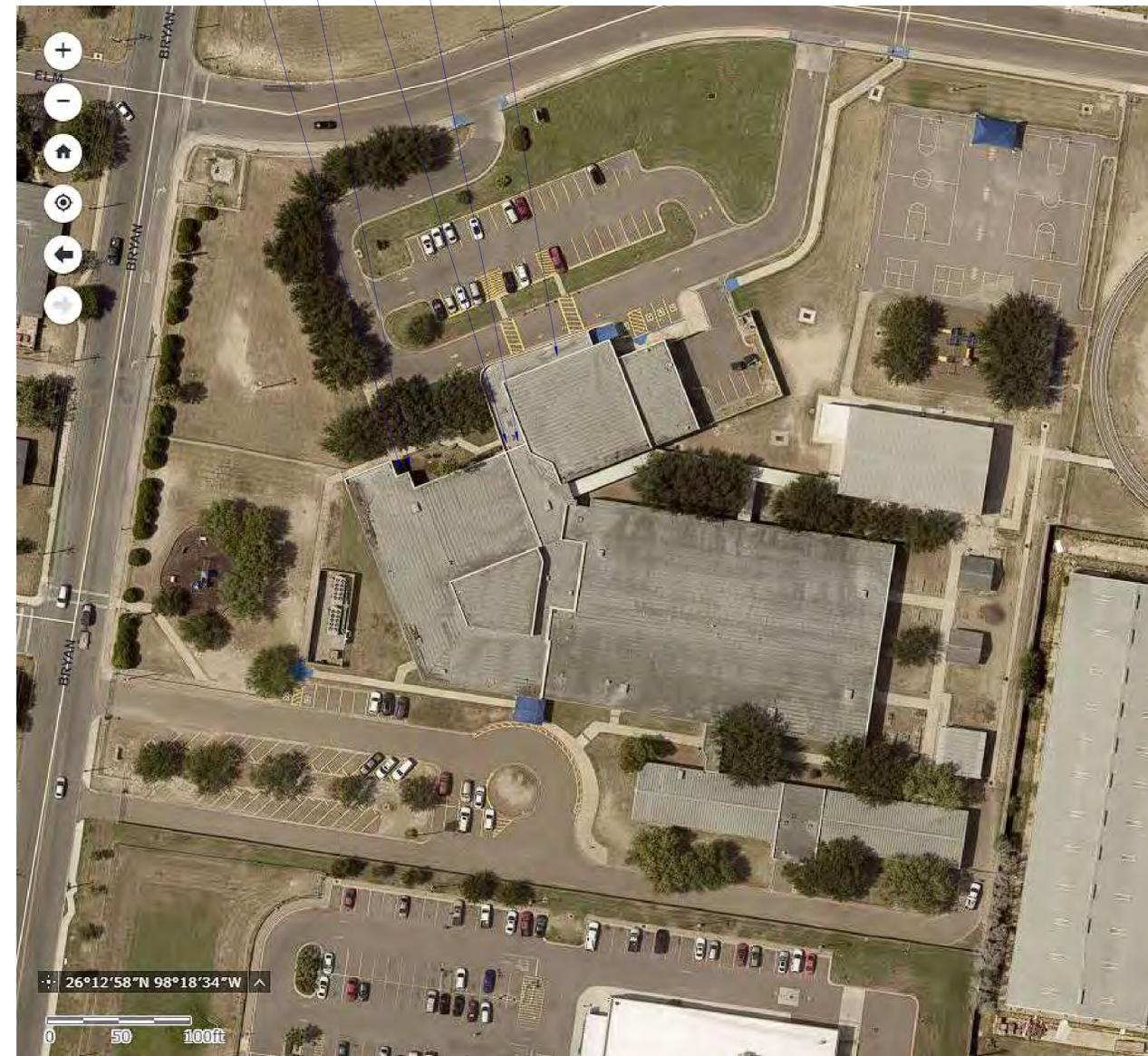
No.	DESCRIPTION	DATE
 2.27.24		
 SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 631 - 8327 INFO@SANGARCIAARCHITECT.COM		
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24		
CANTU ELEMENTARY		
A1.14		

BRYAN ELEMENTARY SCHOOL

1300 ELM DRIVE, MISSION, TX 78572

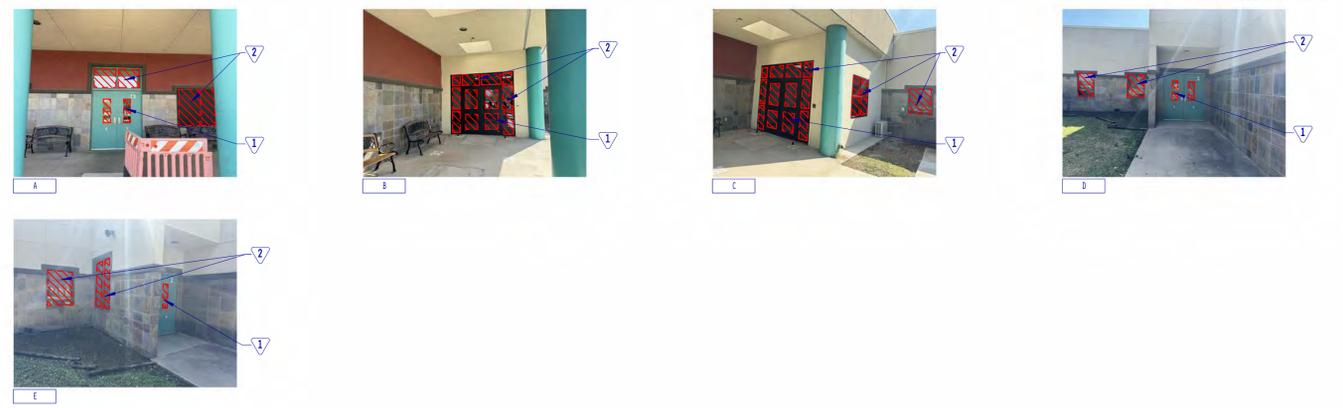
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SITE PLAN



PICTURES

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ENTRANCE LIST

3 ENTRANCES/EXITS
 14 WINDOWS
 APPROXIMATE GLAZING AREA: 999 SF

GENERAL NOTES

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1 BRYAN ELEMENTARY
 12" = 1'-0"

No.	DESCRIPTION	DATE
		2.27.24
SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM		
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572		
2023-034		2.27.24
BRYAN ELEMENTARY		
A1.15		

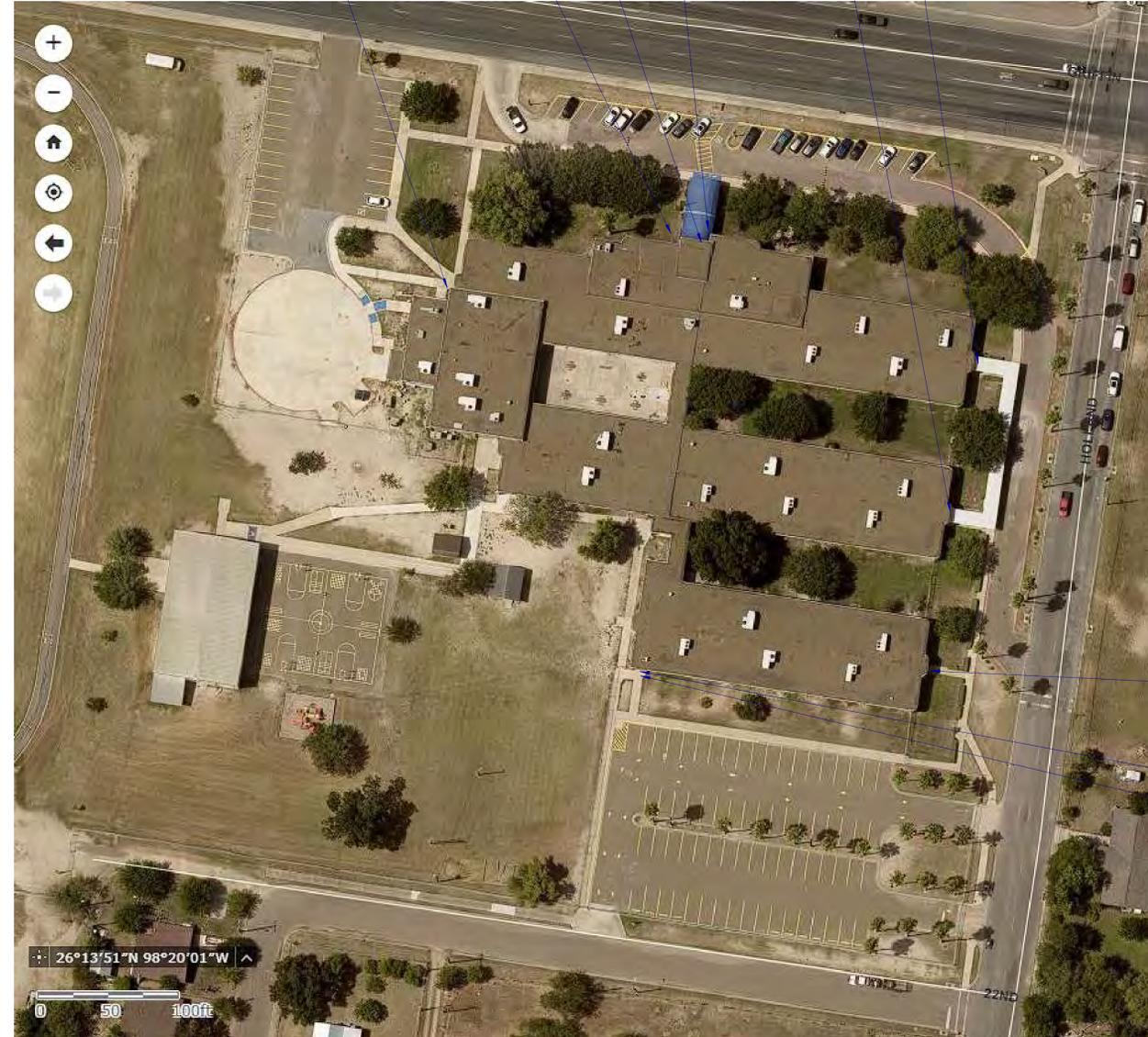
O'GRADY ELEMENTARY SCHOOL

810 W. GRIFFIN PARKWAY, MISSION, TX 78572

SHEET KEYNOTES

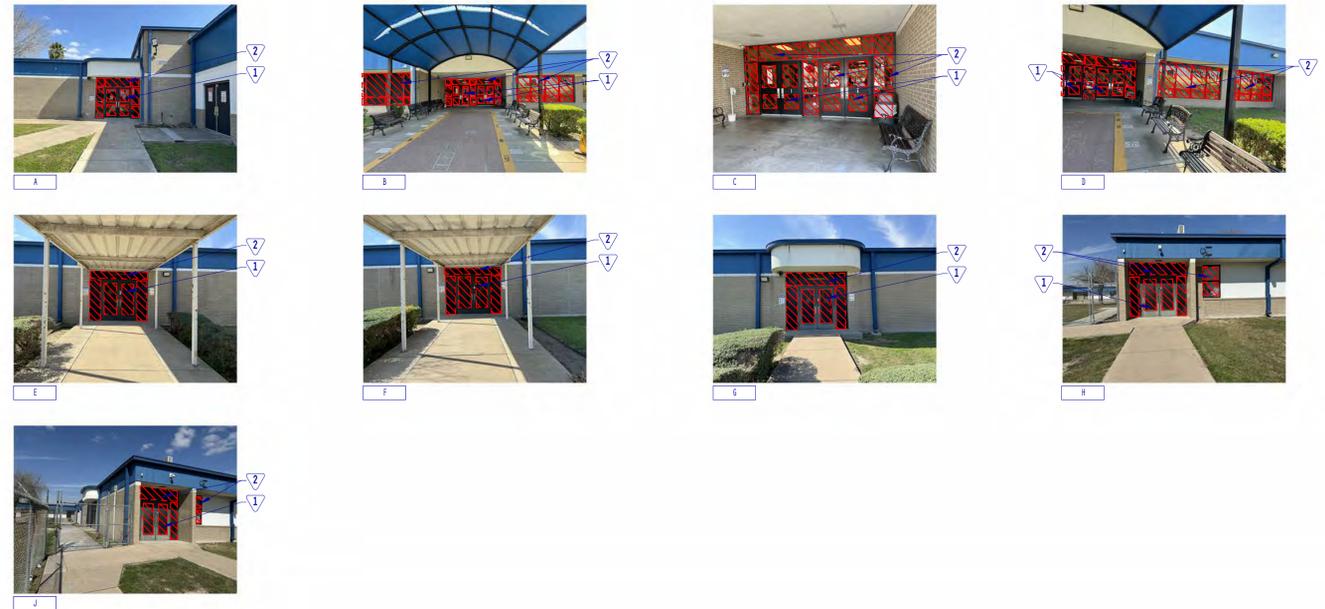
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SITE PLAN



PICTURES

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ENTRANCE LIST

7 ENTRANCES/EXITS
 11 WINDOWS
 APPROXIMATE GLAZING AREA: 1,350 SF

GENERAL NOTES

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1 O'GRADY ELEMENTARY
 12" = 1'-0"

No.	DESCRIPTION	DATE
	 2.27.24 SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572 2023-034 2.27.24 O' GRADY ELEMENTARY		
A1.16		

ESCOBAR-RIOS ELEMENTARY SCHOOL

3505 N. TROSPER ROAD, MISSION, TX 78574

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SITE PLAN



PICTURES

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ESCOBAR-RIOS ELEMENTARY

ENTRANCE LIST

4 ENTRANCES/EXITS
10 WINDOWS

APPROXIMATE GLAZING AREA: 862 SF

GENERAL NOTES

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		2.27.24
	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	

MISSION CISD FENCING AND WINDOW FILM PROJECT

1201 BRYCE DR
MISSION, TX 78572
2023-034 2.27.24
ESCOBAR-RIOS
ELEMENTARY

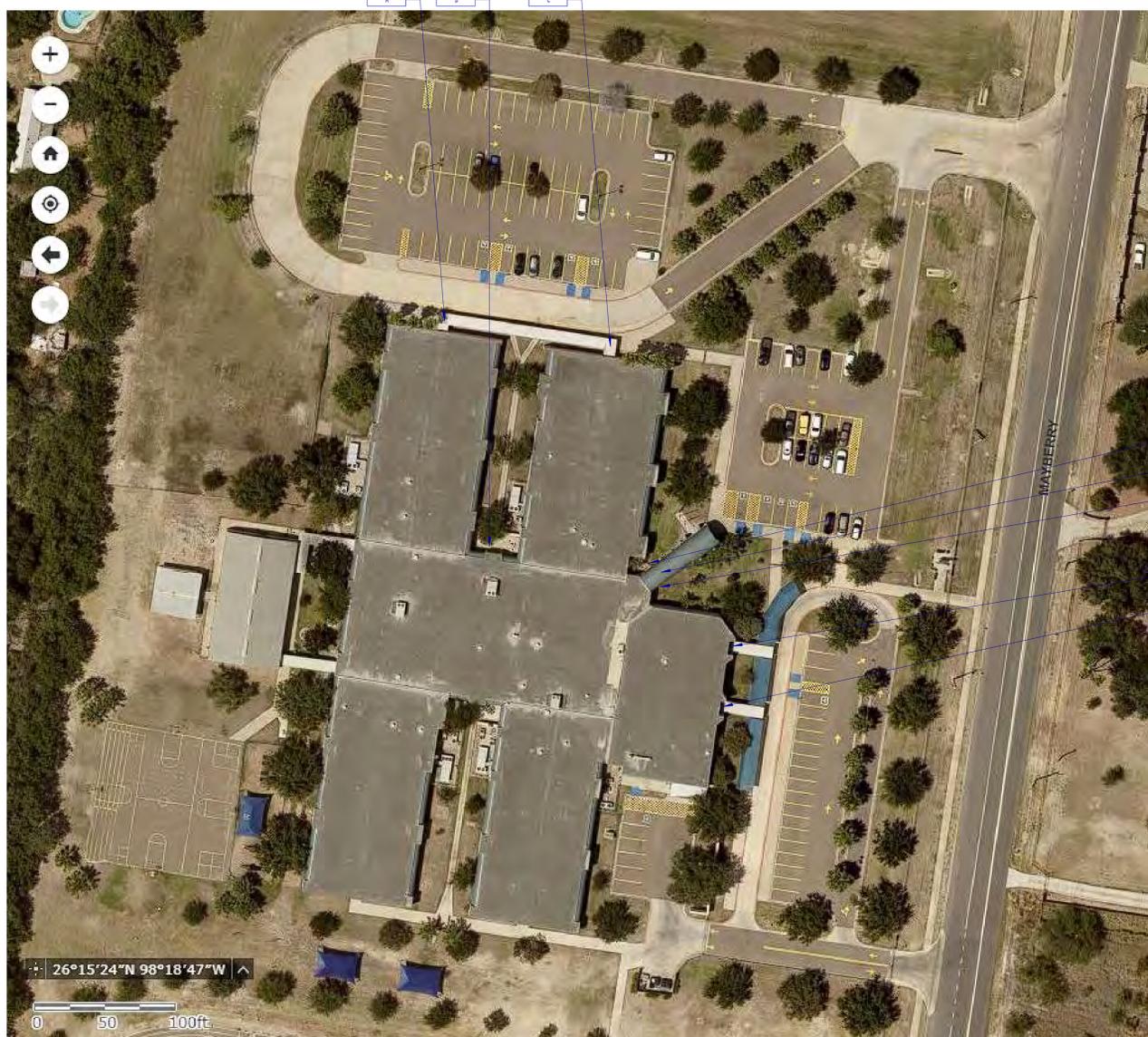
A1.17

MIDKIFF ELEMENTARY SCHOOL

4201 N. MAYBERRY, PALMHURST, TX 78574

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SITE PLAN



PICTURES

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MIDKIFF ELEMENTARY

ENTRANCE LIST

3 ENTRANCES/EXITS
 9 WINDOWS
 APPROXIMATE GLAZING AREA: 484 SF

GENERAL NOTES

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	SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	

MISSION CISD FENCING AND WINDOW FILM PROJECT

1201 BRYCE DR
 MISSION, TX 78572
 2023-034 2.27.24
 MIDKIFF
 ELEMENTARY

A1.18

1 MIDKIFF ELEMENTARY
 12" = 1'-0"

CAVAZOS ELEMENTARY SCHOOL

803 S. LOS EBANOS BLVD., ALTON, TX 78574

- SHEET KEYNOTES**
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SITE PLAN



PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



ENTRANCE LIST

6 ENTRANCES/EXITS
9 WINDOWS
APPROXIMATE GLAZING AREA: 489 SF

GENERAL NOTES

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- GENERAL CONTRACTOR WILL PROVIDE DUMPSTER FOR CONSTRUCTION DEBRIS. LOCATION PER OWNER'S DIRECTION.

1 CAVAZOS ELEMENTARY
12" = 1'-0"

No.	DESCRIPTION	DATE
		2.27.24
	SAN GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572		
2023-034		2.27.24
CAVAZOS ELEMENTARY		
A1.19		

SALINAS ELEMENTARY SCHOOL

10820 N. CONWAY, ALTON, TX 78574

SHEET KEYNOTES

- EXISTING DOOR TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION
- EXISTING WINDOW/STOREFRONT TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION

SITE PLAN



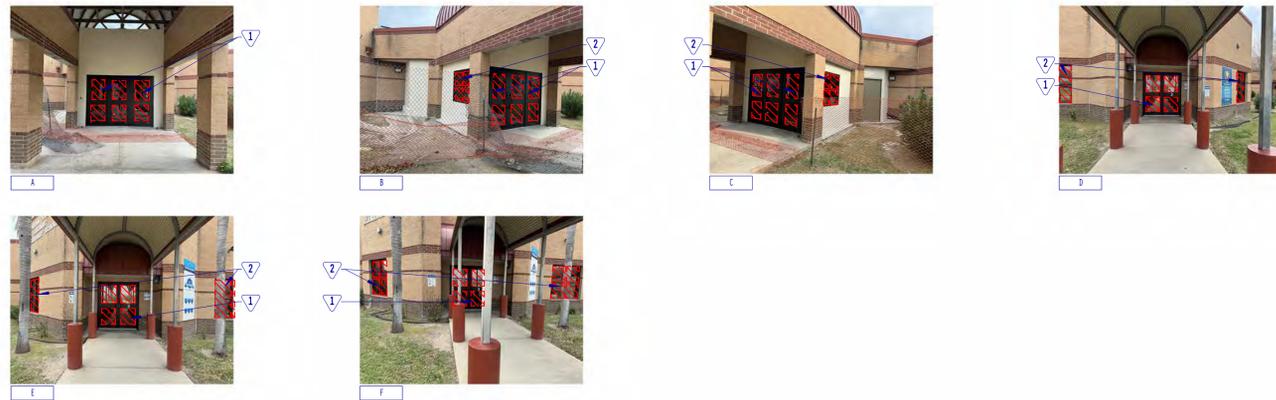
ENTRANCE LIST

4 ENTRANCES/EXITS
5 WINDOWS

APPROXIMATE GLAZING AREA: 315 SF

PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



SALINAS ELEMENTARY

GENERAL NOTES

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No.	DESCRIPTION	DATE
	<i>[Signature]</i>	2.27.24
SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM		
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572		
2023-034		2.27.24
SALINAS ELEMENTARY		
A1.20		

1 SALINAS ELEMENTARY
12" = 1'-0"

WAITZ ELEMENTARY SCHOOL

842 W. ST. FRANCIS, ALTON, TX 78574

SHEET KEYNOTES

- EXISTING DOOR TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION
- EXISTING WINDOW/STOREFRONT TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION

SITE PLAN



ENTRANCE LIST

3 ENTRANCES/EXITS
6 WINDOWS

APPROXIMATE GLAZING AREA: 336 SF

PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



- E
- D
- C
- B
- A

GENERAL NOTES

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WAITZ ELEMENTARY

No.	DESCRIPTION	DATE



2.27.24
 SAM GARCIA ARCHITECT
 1200 AUBURN AVE.
 SUITE 280
 McALLEN, TX 78504
 (956) 651 - 8327
 INFO@SANGARCIAARCHITECT.COM

MISSION CISD FENCING AND WINDOW FILM PROJECT

1201 BRYCE DR
 MISSION, TX 78572
 2023-034 2.27.24
 WAITZ
 ELEMENTARY

A1.21

1 WAITZ ELEMENTARY
 12" = 1'-0"

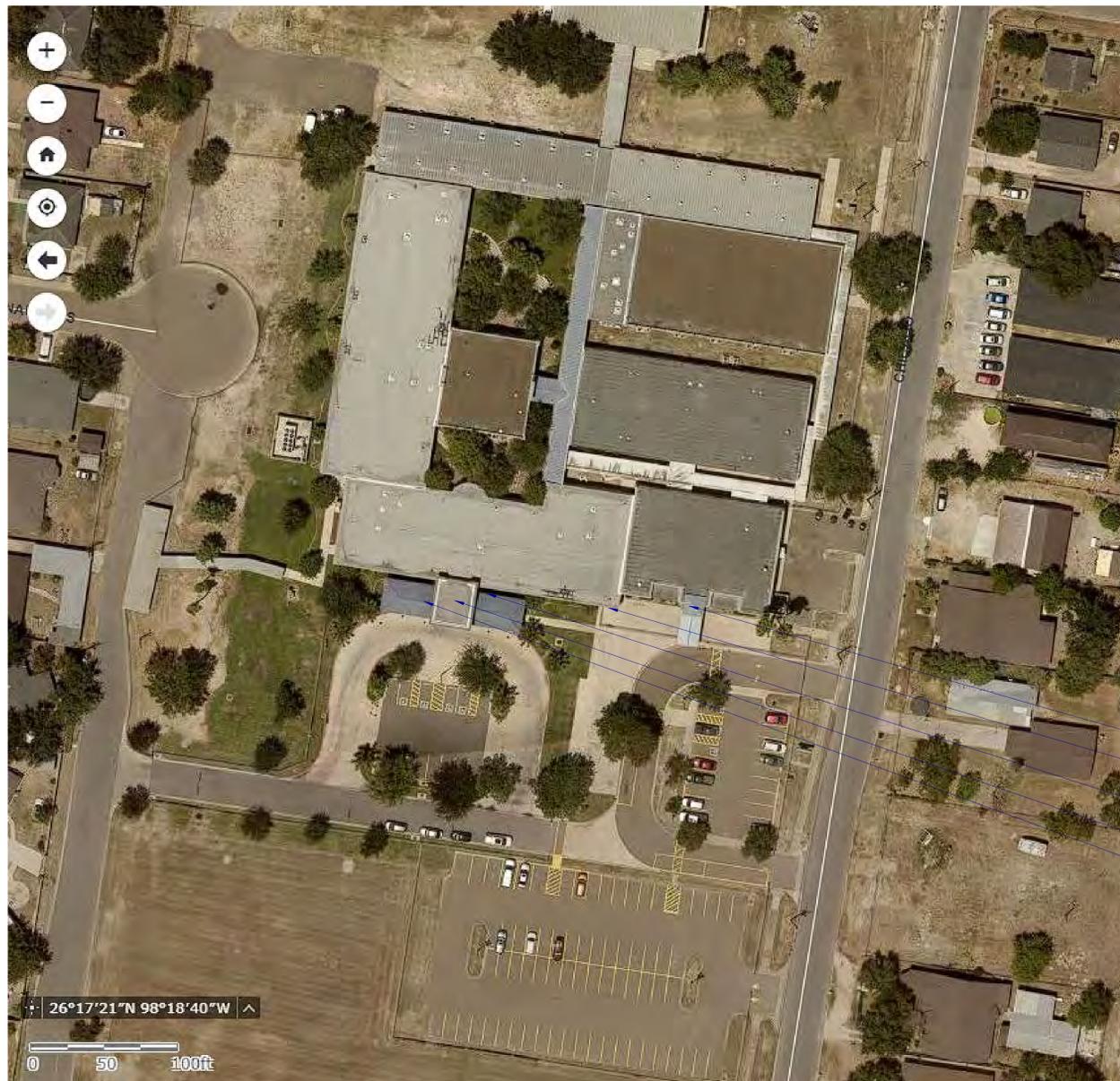
ALTON ELEMENTARY SCHOOL

205 N. CHICAGO, ALTON, TX 78574

SHEET KEYNOTES

- EXISTING DOOR TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION
- EXISTING WINDOW/STOREFRONT TO BE PREPARED TO RECEIVE NEW SECURITY FILM AS SPECIFIED. FOLLOW APPROVED MANUFACTURER'S INSTALLATION RECOMMENDATION

SITE PLAN

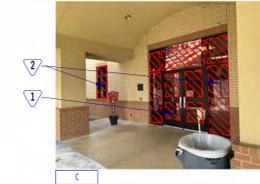


ENTRANCE LIST

3 ENTRANCES/EXITS
9 WINDOWS
APPROXIMATE GLAZING AREA: 352 SF

PICTURES

*NOT ALL ENTRANCES ARE PICTURED BELOW. REF. TO ENTRANCE LIST



- E
- D
- C
- B
- A
- C

ALTON ELEMENTARY

GENERAL NOTES

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1 ALTON ELEMENTARY
12" = 1'-0"

No.	DESCRIPTION	DATE
	 2.27.24 SAM GARCIA ARCHITECT 1200 AUBURN AVE. SUITE 280 McALLEN, TX 78504 (956) 651 - 8327 INFO@SANGARCIAARCHITECT.COM	
MISSION CISD FENCING AND WINDOW FILM PROJECT		
1201 BRYCE DR MISSION, TX 78572		
2023-034		2.27.24
ALTON ELEMENTARY		
A1.22		

SUBJECT: Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Security Vestibules Project at Castro Elementary – PBK Architects

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with the necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition, some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited by these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019, the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH, and Escobar/Rios (our most recently constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff needs to activate locking mechanisms to allow person entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary School. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020, the Board selected EGV Architects, Inc. as the district's professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020, the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using storefront framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement, the method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved changing the procurement process from design-build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021, and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021, with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021, and proposals were opened on Thursday, May 27, 2021, at 2:00 p.m. Pre-ranking of the proposals was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021, at 11:00 a.m.

Pre-ranking of proposals by the Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project; however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies, and wall switches, furnished and installed

Total Proposal: \$92,475.00

Initial project negotiations were held on June 10, 2021, with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia, and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer, and direct the Administration to reject all offers and re-advertise the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into a Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

At the Special Board of Trustees meeting held on June 23, 2021, the Board approved REFCO's Best and Final Offer of \$86,250.00 within 60 days. Notice to Proceed was effective July 27, 2021, with substantial completion will be September 25, 2021.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved Change Order #01 for Thirty-three (33) delay days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative. If approved the new substantial completion will be October 28, 2021.

At the Regular Board of Trustees Meeting held on November 10, 2021, the Board approved the following items, Consideration, and Approval of Construction Change Directive #1 & #2 for "Credit" on Hardware Handle and Aluminum Frame Support for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative – EGV Architects

Const. Change Directive #1 Credit hardware handle:	(\$750.00)
Const. Change Directive #2 Aluminum Supports Cost:	<u>\$750.00</u>
Balance:	\$0.00

Accept Substantial Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative - EGV Architects

At the Regular Board of Trustees meeting held on January 19, 2022, the Board approved the Final Completion of the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

Total Construction Cost:
Safety and Security grant in the award of \$252,229.00
Leal, Mims & O'Grady (previously awarded) \$49,286.00
Balance: \$202,943.00

At the Regular Board of Trustees meeting held on August 10, 2022, the Board approved Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project.

PBK Architect – On-call professional services
Job Order Contracting (JOC) – Procurement method

At the Regular Board of Trustees meeting held on December 07, 2022, the Board approved Schematic Design for the Remaining Security Vestibules Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board of Trustees meeting held on March 08, 2023, the Board approved the Construction Documents for the Remaining Security Vestibules Project. The administration will move forward to advertise and possibly award the project. At this meeting, PBK Architects is to advise the Administration and the Board of Trustees if there is a change in the estimated construction costs.

PBK Architects was unable to attend to present these designs due to another commitment, however, they presented the agenda item at the Board meeting. They have submitted a revised estimated costs schedule.

Initial Cost Estimate:

Remaining Campuses and PBK Arch. Est. Const. Costs - \$308,816.54

- Bryan Elem. - \$42,821.30
- Castro Elem. - \$60,957.38
- Cavazos Elem. - \$70,277.31
- Midkiff Elem. - \$73,048.10
- Salinas Elem. - \$61,712.45

Revised Cost Estimate:

Remaining Campuses and PBK Arch. New Est. Const. Costs - \$382,824.00
(\$74,007.46)

- Bryan Elem. - \$53,040.00
- Castro Elem. - \$75,504.00
- Cavazos Elem. - \$87,360.00
- Midkiff Elem. - \$90,480.00
- Salinas Elem. - \$76,440.00

An email notice was sent out to all Job Ordering Contracting Firms (JOC) on March 10, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure they were submitted as per specifications. The opening of the proposal(s) was on Thursday, March 30, 2023, at 12:00 p.m. after Administration reviewed the quotes they were considerably over the estimated budget provided by PBK Architects. Thus, the Administration presented Consideration and Approval to Enter Into Negotiations, Present the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs), and Adjust the Budget for the Remaining Security Vestibules Project.

Administration asked PBK Architects if they intend to revise their cost estimate or to remain the same.

Note: At the Board Work Shop it was discussed to not accept the Job Ordering (JOC) proposals and change the procurement process and advertise as competitive sealed proposals (CSP's), the proposals were over the maximum threshold of \$500,000.00 established. Advertisements such as CSP's would be using the same plan and specifications.

Discussed was also to re-direct PBK Architects to re-design the project and if so the revised plans and specifications will be brought forward for Board review and approval.

The Board has the option to direct Administration to enter into negotiations with the lowest JOC proposal to possibly agree on a lower cost proposal. Negotiations will not entertain any recommendations for changing or reducing the scope of work in order to lower a proposal. At times¹⁴⁶ the term "Value Engineering" is mentioned

during negotiations, value engineering happens during the design phase of a project and not after proposals are submitted and opened. Value engineering adds “value” to a project and is not to be used to reduce the scope of work to lower a proposal. Any change of scope will need to be brought forward for the Board of Trustees review and approval.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs), and Adjust the Budget for the Remaining Security Vestibules Project.

8/A Builders LLC – BAFO - \$518,000.00

Notice to proceed was May 30, 2023, with 200 construction days with substantial completion on December 16, 2023.

At the Regular Board of Trustees Meeting held on December 13, 2023, the Board approved the Allowance Expenditure Authorization (AEA) #1 and Change Order #1 for delay days for the Security Vestibules Project.

Change Order #1 - Inclement weather for a total of five (5) calendar days for Midkiff and Cavazos Elem. If approved the new substantial completion date is December 21, 2023.

Bryan Elementary School

AEA #1 - Removal of skylight fixture and installation of metal panel cost \$3,828.95

Change Order #1 - additional days for the removal and capping of an existing broken skylight at a total of five (5) calendar days and five (5) inclement weather days a total of ten (10) days. If approved the new substantial completion date is December 26, 2023.

Castro Elementary School

AEA #1 - Roof Modification by installing metal sheet panels on both sides of the canopy and installing stucco front upper gable wall cost \$5,270.00.

Change Order #1 - additional days to changes in the scope of work for the roof based on existing conditions a total of sixty (60) calendar days and five (5) inclement weather days a total of sixty-five (65) days. If approved the new substantial completion date is February 19, 2024.

Salinas Elementary School

AEA #1 - The New Aluminum Storefront Door is \$6,317.95 and credit for the concrete sidewalk (\$5,000.00) cost of \$1,317.95.

Change Order # 1 - additional days for Permitting delays by the City of McAllen for a total of eighty-seven (87) calendar days and changes in the scope of work based on existing conditions for a total of fifteen (15) calendar days. A total of one hundred and seven (107) days. If approved the new substantial completion date is April 01, 2024.

Contingency Allowance: **\$35,000.00**

Salinas Elem.: Storefront Door & Credit for concrete sidewalk:	\$ 1,317.95
Bryan Elem.: Removal of existing skylight and cap with metal panel:	\$ 3,828.95
Castro Elem.: Roof modification due to existing conditions:	<u>\$ 5,270.00</u>
Total:	\$10,416.90

Contingency Allowance Balance: **\$24,583.10**

At the Regular Board of Trustees Meeting held on January 24, 2024, the Board approved Consideration and Approval of Substantial Completion for the Security Vestibules Project at Bryan, Midkiff, and Cavazos Elementary.

As per past Board of Trustees approvals, Castro Elementary has a substantial completion date of February 19, 2024.

Salinas Elementary has a substantial completion date of April 01, 2024.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. MCISD technology is currently working on computer, phone and security camera connections.

At the Regular Board of Trustee meeting held on February 21, 2024, the Board approved Consideration and Approval of Substantial Completion for the Security Vestibules Project at Castro Elementary and Final Completion, Less Betterment Fund allowance, Less Liquidated Damages, and Final Payment for the Security Vestibules Project at Bryan, Midkiff, and Cavazos Elementary. The Project was completed on time with all punch-listed items completed. This project has no liquated damages and has a \$24,853.10 of contingency allowance in the project contract.

ADMINISTRATIVE CONSIDERATIONS

PBK Architects, and 8/A Builders, LLC are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Security Vestibules Project at Castro Elementary. The Project was completed on time with all punch-listed items completed.

FUNDING SOURCE

Local Funds

Construction Cost:	\$518,000.00
Contingency Allowance:	\$ 35,000.00
Professional Services/Design:	<u>\$ 40,000.00</u>
Cost:	\$593,000.00

RECOMMENDATION

Administration presents Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Security Vestibules Project at Castro Elementary.

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy
Management

SUBJECT: Recommendation and Approval for Next Board Meeting of Contracts and Employment Agreements for Campus Principals and Central Office Administrators

PRESENTER: Dr. Carol G. Perez, Superintendent

BACKGROUND INFORMATION

As specified in Board Policy DC(LEGAL), a district shall employ each classroom teacher, principal, librarian, nurse, or school counselor under a term contract as provided by Education Code Chapter 21, Subchapter E. *Education Code 21.002*

According to Board Policy DCE(LOCAL), employment agreements shall be provided for positions included on the list approved by the Board. An employment agreement shall not be governed by Chapter 21 of the Education Code.

ADMINISTRATIVE CONSIDERATIONS

Recommendations for the renewal of contracts and employment agreements for the Campus Principals and Central Office administrators listed in the booklet to be provided to the Board in executive session are based on job performance, program needs, and funding. These recommendations support the District's goal of attracting and retaining high quality staff.

FUNDING SOURCE AND AMOUNT

Local, State and Federal Funds

RECOMMENDATION

Recommendation and Approval for Next Board Meeting of Contracts and Employment Agreements for Campus Principals and Central Office Administrators

CONTACT PERSON (S)

Joel Garcia, Deputy Superintendent for Business & Support Services
Elisa Pacheco, Director for Human Resources

SUBJECT: Semi-Annual Delinquent Tax Collection Report

PRESENTER: Joel Garcia, Deputy Superintendent for Business & Support Services

BACKGROUND INFORMATION

Linebarger Goggan Blair & Sampson, LLP will provide a detailed presentation of the Annual Delinquent Tax Collection Report for FY 2023-2024. The report, compiled by Linebarger Goggan Blair & Sampson, LLP, analyzes delinquent tax collections from July 1, 2023, to December 31, 2023. The report's insights offer clarity on the intricacies and results of our tax collection endeavors.

ADMINISTRATIVE CONSIDERATIONS

N/A

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Presentation only; no formal recommendation required.

CONTACT PERSONS

Joel Garcia, Deputy Superintendent for Business & Support Services
Blanca I. Lopez, Executive Director for Business Operations
Dora Garcia, Director for Budget and Finance

**MISSION
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**



**DELINQUENT TAX COLLECTION REPORT
MARCH 20, 2024**



LAW OFFICES
OF
LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
1512 S. Lone Star Way
EDINBURG, TEXAS 78539

Telephone: (956) 383-4500
Facsimile: (956) 383-7820

March 20, 2024

Mr. Roy Vela, President
Mrs. Iris Iglesias, Vice-President
Mr. Juan M. Gonzalez, Secretary
Mrs. Petra B. Ramirez, Member
Mrs. Minnie R. Rodgers, Member
Mrs. Veronica "Betty" R. Mendoza, Member
Mr. Jerry Zamora, Member
Dr. Carol G. Perez, Superintendent
Mission Consolidated Independent School District
1201 Bryce Drive
Mission, Texas 78572

RE: Delinquent Tax Collection for July 1, 2023 through December 31, 2023

Dear Dr. Perez and Board of Trustees:

The attached semi-annual report highlights our delinquent ad valorem tax collection program on behalf of Mission Consolidated Independent School District for the period of July 1, 2023 through December 31, 2023. As noted herein, our collection results continue to be very successful on behalf of Mission Consolidated Independent School District

Please know that we truly appreciate the opportunity to represent Mission Consolidated Independent School District on all delinquent ad valorem tax matters. As always, we will continue to provide Mission Consolidated Independent School District with the most-experienced and dedicated ad valorem attorneys, which deliver the highest quality representation and consistent results. We remain available to address any questions or concerns you may have at your convenience.

Sincerely,



Kelly R. Salazar
Capital Partner

Our delinquent tax collection program for Mission Consolidated Independent School District continues to emphasize two basic premises: to work with individual taxpayers to collect taxes owed to Mission Consolidated Independent School District and to only use the tool of litigation as a final option. We listen and continually adapt to your changing needs to ensure that we are providing the best possible service and deliver customized collection programs that yield the best possible results. The following information is an overview of our collections efforts during this reporting period.


MAILINGS

Our extensive mailing program is designed to advise people who have not paid their delinquent taxes to Mission Consolidated Independent School District. During the course of the fiscal year, we send delinquent notices, with varying degrees of intensity to every delinquent taxpayer. The intensity of the notice varies on factors such as: time of year, type of property and the particular needs of the jurisdiction.

5 Demand Mailings – 7,394 Statements Mailed


CONTACTS

Our comprehensive collection services provide a wide scope of exceptional assistance to Mission Consolidated Independent School District and its taxpayers. Equipped with multi-skilled representatives, we create and manage flexible payment plans for taxpayers experiencing any financial hardship.



LITIGATION

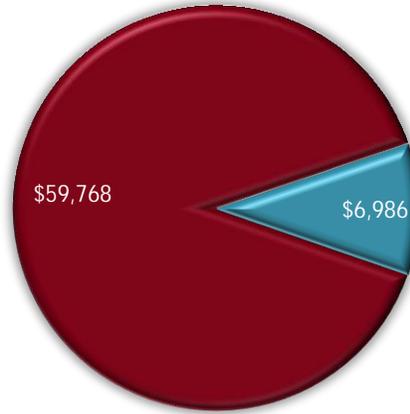
Filing a lawsuit to collect delinquent taxes is used as a final resort; only after diligent efforts to contact and work with taxpayers have been fully exhausted. Once the decision to file suit has been made, a complete property title search is conducted, the property is physically identified and all interested parties, including all lien holders, are also identified and served with notice of the lawsuit.

Litigation Activity	Cases	Base, Penalty and Interest
• Lawsuits Filed	65	\$215,271
• Lawsuits Disposed	61	\$266,548
• Judgments Taken	22	\$59,685
• Pending Litigation as of 03/2024	321	\$1,135,574

TAX SALES/RESALES

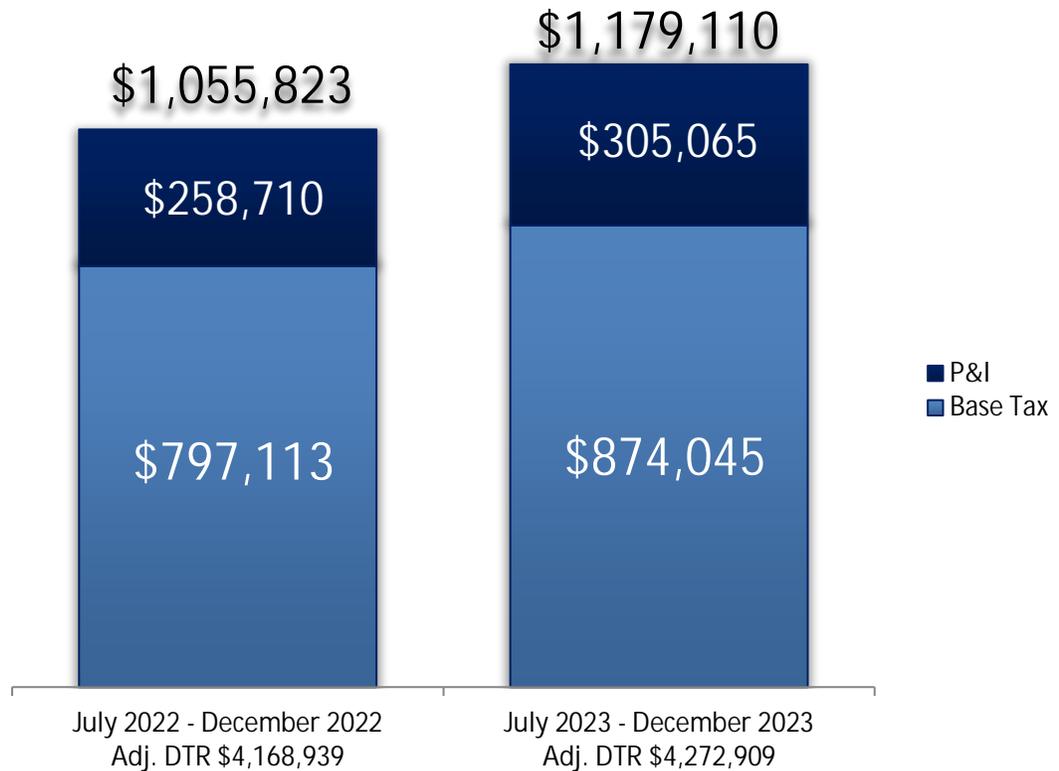
Our office regularly monitors all judgments we take on behalf of Mission Consolidated Independent School District. During this reporting period, three (3) tax sales were conducted, placing a total of five (5) properties for sale.

■ Sold (3) ■ Payment Agreements (2)



COLLECTIONS

JULY – DECEMBER



SOURCE: HIDALGO COUNTY TAX OFFICE REPORTS

FUTURE OVERVIEW

Our office is committed to making necessary adjustments to our collection procedures and methods to best advocate for Mission Consolidated Independent School District. We will continue to offer firm yet flexible payment options for taxpayers in your jurisdiction.

Review of Pending Judgments and the Filing of Additional Lawsuits

During the remainder of the fiscal year, we will continue to work pending lawsuits for full payment or payment agreements. We will also continue researching the delinquent tax roll for possible new lawsuits; both real and personal property accounts.

Continued Monitoring of Bankruptcy Accounts

As a continuation of our standard operating practice, we will actively monitor and verify accounts in bankruptcy for the payment of taxes, penalties, and interest owed to Mission Consolidated Independent School District.

Mailing Program

We continue to contact your taxpayers through mail correspondence for the remainder of the fiscal year.

Scheduling of Property Sales

As properties are taken to judgment, they will be reviewed and checked for payment. Those judgments with no taxpayer response will be further reviewed and scheduled for possible tax sale.

Execution of the work plan established for Mission Consolidated Independent School District will include the constant monitoring of collection figures in order to adjust resources and enforce the collection of delinquent taxes. Our collection efforts will also include prosecuting pending suits to conclusion, mailing monthly letters, and filing new suits in order to maximize the collection of taxes. We will continue to work closely with you and your administrative staff to provide assistance and advice on all property tax matters, including changes in the law brought about by amendments to the Texas Property Tax Code.

SUBJECT: Staffing Study by Moak Casey

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business & Support Services

BACKGROUND INFORMATION:

Moak Casey, a reputable educational consulting firm, has conducted a comprehensive staffing study for our school district. The study aimed to assess our current staffing levels, compare them with industry standards, and provide recommendations to optimize our workforce for better educational outcomes.

ADMINISTRATIVE CONSIDERATIONS:

N/A.

FUNDING SOURCE AND AMOUNT:

N/A.

RECOMMENDATION:

N/A

CONTACT PERSON (S):

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Quarterly Investment Review

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026.*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

ADMINISTRATIVE CONSIDERATIONS

Meeder Public Funds will be presenting Mission CISD's Quarterly Investment Review.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Not applicable.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services
Blanca I. Lopez, Executive Director for Business Operations
Dora Garcia, Director for Budget and Finance
Sylvia Esquivel, Accountant



QUARTERLY INVESTMENT REPORT

Mission CISD

DECEMBER 31, 2023



MEEDER

PUBLIC FUNDS

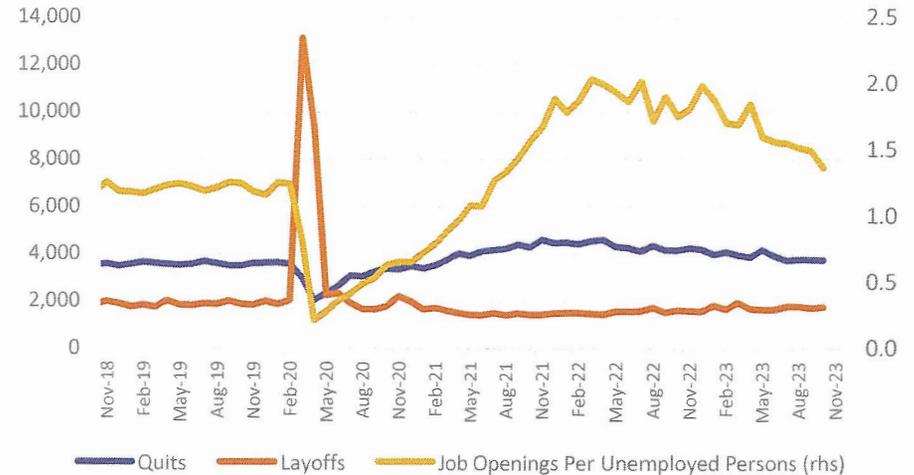
Labor Market and Inflation Continue Moderating

The last month of the year saw the bond market continue to rally as the Federal Reserve made its most dovish statement to date. For the third meeting in a row, the FOMC unanimously voted to leave rates unchanged. More importantly, the median dot from the updated Summary of Economic Projections showed the Federal Reserve was expecting more rate cuts in 2024. The median dot now reflects three 0.25% cuts compared to two 0.25% cuts reflected at the September meeting. After Jerome Powell's press conference, where he confirmed the committee discussed the timing of rate cuts, market participants priced in a more aggressive path for rate cuts. By the end of December, market participants were expecting six 0.25% cuts in 2024. With both the Federal Reserve and markets expecting some level of policy easing in 2024, the actual path will be determined by the next several months of economic data.

The labor market's resilience in the face of a historic rate hiking cycle has surprised many investors and has kept a soft landing in play. The labor market has softened substantially since 2022 and is now expanding at a more manageable pace. The labor force has been adding on average 185,000 employees in the last six months, down from 400,000 in 2022 and in line with historic averages. Today, there are 1.3 job openings for each unemployed person, down from a peak of 2 in March 2022. Workers are quitting at a lower rate as well, as they are less optimistic about the opportunity to switch jobs. Fewer job openings and job switching should keep a lid on wage growth.

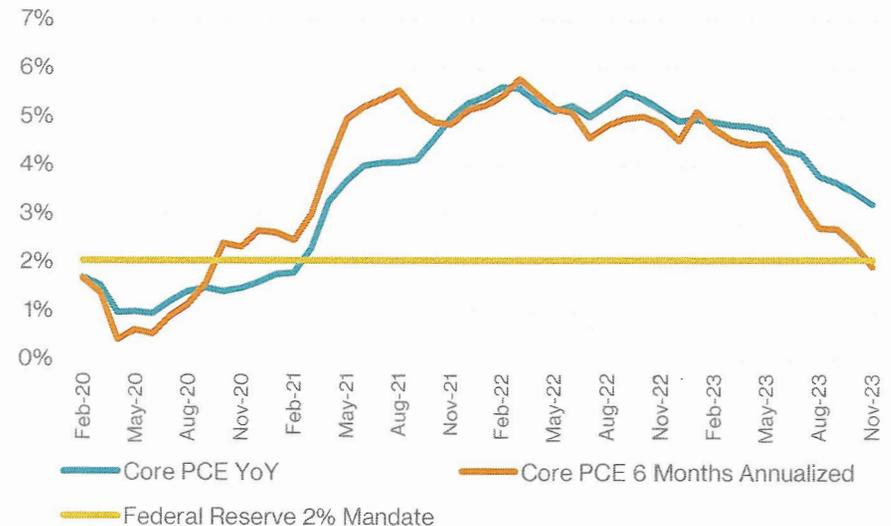
The most recent inflation data showed that peak inflation is likely behind us and that inflation is tracking much closer to 2 percent. Over the last six months, the Personal Consumption Expenditures (PCE) index increased at a rate of 2.0%. Likewise, core PCE has increased at a rate of 1.9%. This is the first time since the fall of 2020 that inflation readings have been at or below the Federal Reserve's mandate of 2%. Shelter inflation has proven to be sticky, but recent trends in rent inflation and housing prices show that those are also returning to more normal levels.

Job Openings Decreasing



SOURCE: BLOOMBERG

Inflation Moderating



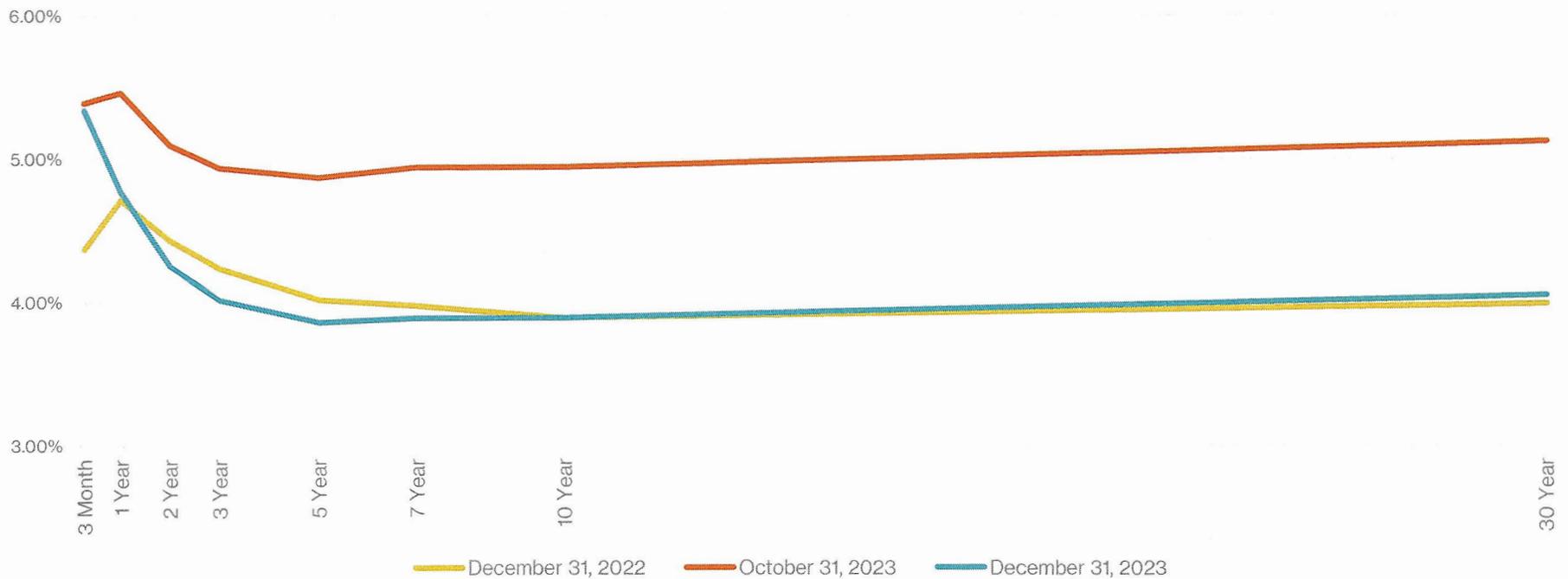
SOURCE: BLOOMBERG

Interest Rates Continue Moving Lower

Although a handful of Federal Reserve voters tried to walk back some of the rate cuts that have been priced in, market participants did not change their stance. Yields moved lower across the curve during the month, reflecting their expectations for lower rates in the future. The 2-year Treasury yield declined by 0.43% to 4.25%, and the 5-year Treasury yield declined by 0.42% to 3.85%. The yield curve remained inverted at the end of the year and has now been inverted for 18 months.

Even with the recent decline in interest rates, bond yields remain attractive and above long-term averages. If market participants and the Federal Reserve are correct, locking in yields at these levels will be beneficial to portfolio yields.

US Treasury Yield Curve



Mission Consolidated Independent School District

Quarterly Investment Report
 October – December 2023
Portfolio Summary Management Report

This quarterly report is prepared in compliance with the Investment Policy and Strategy of the District and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

<u>Portfolio as of September 30, 2023</u>		<u>Portfolio as of December 31, 2023</u>	
Beginning Book Value	\$ 93,515,566	Ending Book Value	\$ 96,148,173
Beginning Market Value	\$ 93,515,566	Ending Market Value	\$ 96,148,173
Unrealized Gain/Loss	\$ 0	Investment Income for the period	\$ 1,068,484
		Unrealized Gain/Loss	\$ 0
		Change in Unrealized Gain/Loss	\$ 0
WAM at Beginning Period Date ¹	1 day	WAM at Ending Period Date ¹	1 day
		Change in Market Value ²	\$ 2,632,607

Average Yield to Maturity for period 4.801%
Average Yield 3 month Treasury Bill for period 5.520%

Dora Garcia
 Dora Garcia (Feb 1, 2024 15:21 CST)

Dora Garcia, Director for Finance
 Mission CISD

Joel Garcia
 Joel Garcia (Feb 1, 2024 15:22 CST)

Joel Garcia, Assistant Superintendent for Finance
 Mission CISD

Sylvia Esquivel
 Sylvia Esquivel (Feb 1, 2024 16:09 CST)

Sylvia S Esquivel, Accountant
 Mission CISD

Jason Headings
 Jason Headings, Senior Vice President
 Meeder Public Funds

¹ **WAM**, represents weighted average maturity.

² **Change in Market Value** is required data, but will primarily reflect the receipt and expenditure of the District's funds from quarter to quarter.

Your Portfolio

As of December 31, 2023



Your Portfolio Statistics

Weighted Average Maturity

Weighted Average Yield (All Funds)

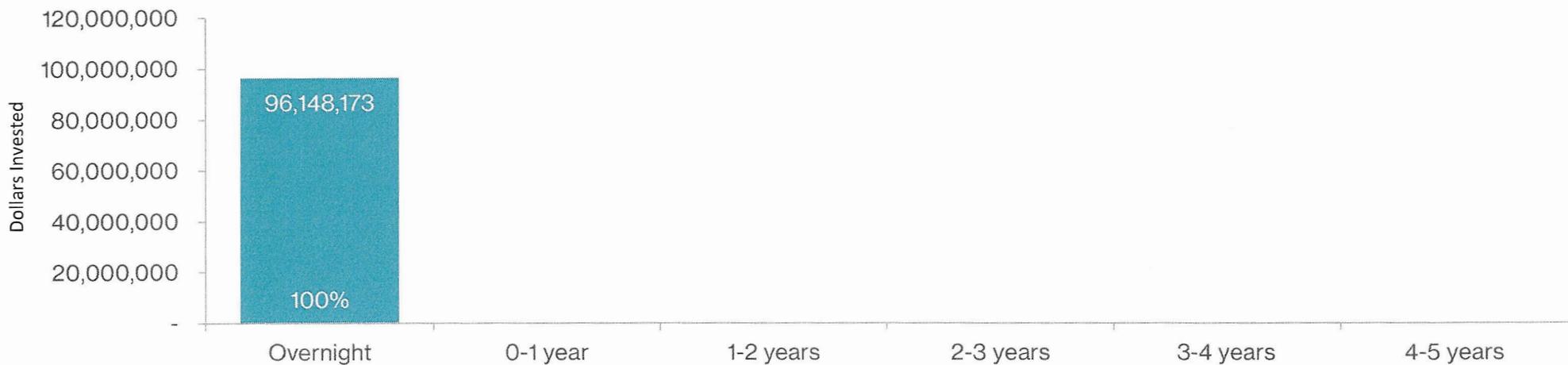
1 day

4.64%

Your Asset Allocation



Your Maturity Distribution



Allocation Percentage Per Year



**Mission Consolidated ISD
Portfolio Management
Portfolio Summary
December 31, 2023**

Meeder Public Funds
901 S. MoPac
Suite 300
Austin, TX 78746

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Edward Jones	251,815.99	251,815.99	251,815.99	0.26	1	1	0.000
TexStar	11,147,615.87	11,147,615.87	11,147,615.87	11.59	1	1	5.338
Lone Star	27,659,402.61	27,659,402.61	27,659,402.61	28.77	1	1	5.600
Texas Class	15,566,167.91	15,566,167.91	15,566,167.91	16.19	1	1	5.574
Texas Range	6,644,098.56	6,644,098.56	6,644,098.56	6.91	1	1	5.380
PNC Bank	34,879,072.12	34,879,072.12	34,879,072.12	36.28	1	1	3.130
Investments	96,148,173.06	96,148,173.06	96,148,173.06	100.00%	1	1	4.639

Total Earnings	December 31 Month Ending	Fiscal Year To Date
Current Year	353,502.57	2,353,321.01

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of Mission Consolidated ISD of the position and activity within the Distict's portfolio of investments. The reports include a management summary overview, a detailed inventory report for the end of the period, as well as graphic representations of the portfolio to provide full disclosure to the governing body.

Dora Garcia
Dora Garcia (Feb 1, 2024 15:21 CST)

Feb 1, 2024

Dora Garcia, Director for Budget & Finance



Mission Consolidated ISD
Summary by Type
December 31, 2023
Grouped by Fund

Meeder Public Funds
 901 S. MoPac
 Suite 300
 Austin, TX 78746

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Debt Service						
PNC Bank	1	2,479,582.45	2,479,582.45	2.58	2.890	1
Texas Class	1	2,642,744.90	2,642,744.90	2.75	5.574	1
Subtotal	2	5,122,327.35	5,122,327.35	5.33	4.275	1
Fund: Local Maintenance						
Lone Star	1	27,659,402.61	27,659,402.61	28.77	5.600	1
PNC Bank	1	26,649,077.69	26,649,077.69	27.72	3.180	1
Texas Class	1	12,923,423.01	12,923,423.01	13.44	5.574	1
Texas Range	1	6,644,098.56	6,644,098.56	6.91	5.380	1
TexStar	1	11,147,615.87	11,147,615.87	11.59	5.338	1
Subtotal	5	85,023,617.74	85,023,617.74	88.43	4.786	1
Fund: Non-Expendable Trust						
Edward Jones	4	251,815.99	251,815.99	0.26	0.000	1
Subtotal	4	251,815.99	251,815.99	0.26	0.000	1
Fund: Payroll						
PNC Bank	1	5,750,411.98	5,750,411.98	5.98	3.000	1
Subtotal	1	5,750,411.98	5,750,411.98	5.98	3.000	1
Total and Average	12	96,148,173.06	96,148,173.06	100.00	4.639	1



Mission Consolidated ISD
Fund DS - Debt Service
Investments by Fund
December 31, 2023

Meeder Public Funds
 901 S. MoPac
 Suite 300
 Austin, TX 78746
 -

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texas Class										
61-0001	10007	Texas Class	12/01/2021	2,642,744.90	2,642,744.90	2,642,744.90	5.574	5.498	5.574	1
Subtotal and Average				2,642,744.90	2,642,744.90	2,642,744.90		5.498	5.574	1
PNC Bank										
2598	10009	PNC Bank	12/01/2021	2,479,582.45	2,479,582.45	2,479,582.45	2.890	2.850	2.890	1
Subtotal and Average				2,479,582.45	2,479,582.45	2,479,582.45		2.850	2.890	1
Total Investments and Average				5,122,327.35	5,122,327.35	5,122,327.35		4.216	4.275	1

**Fund LM - Local Maintenance
Investments by Fund
December 31, 2023**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
TexStar										
38590	10005	TexStar	12/01/2021	11,147,615.87	11,147,615.87	11,147,615.87	5.338	5.264	5.337	1
Subtotal and Average				11,147,615.87	11,147,615.87	11,147,615.87		5.265	5.338	1
Lone Star										
108908	10004	Lone Star Corp ON	12/01/2021	27,659,402.61	27,659,402.61	27,659,402.61	5.600	5.523	5.600	1
Subtotal and Average				27,659,402.61	27,659,402.61	27,659,402.61		5.523	5.600	1
Texas Class										
61-0002	10008	Texas Class	12/01/2021	12,923,423.01	12,923,423.01	12,923,423.01	5.574	5.498	5.574	1
Subtotal and Average				12,923,423.01	12,923,423.01	12,923,423.01		5.498	5.574	1
Texas Range										
1200-03	10006	Texas Range TexasDAILY	12/01/2021	6,644,098.56	6,644,098.56	6,644,098.56	5.380	5.306	5.380	1
Subtotal and Average				6,644,098.56	6,644,098.56	6,644,098.56		5.306	5.380	1
PNC Bank										
3806	10011	PNC Bank	12/01/2021	26,649,077.69	26,649,077.69	26,649,077.69	3.180	3.136	3.180	1
Subtotal and Average				26,649,077.69	26,649,077.69	26,649,077.69		3.136	3.180	1
Total Investments and Average				85,023,617.74	85,023,617.74	85,023,617.74		4.720	4.786	1

Fund NONEXT - Non-Expendable Trust
Investments by Fund
December 31, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Edward Jones										
XXX-24747-1-6	10000	American Balanced A	07/01/2023	72,379.10	72,379.10	72,379.10				1
XXX-24747-1-6A	10001	American Cap Inc Builder A	07/01/2023	65,258.09	65,258.09	65,258.09				1
XXX-24747-1-6B	10002	American Growth Fd of Amer A	07/01/2023	48,469.24	48,469.24	48,469.24				1
XXX-24747-1-6C	10003	American Inc Fd of Amer A	07/01/2023	65,709.56	65,709.56	65,709.56				1
Subtotal and Average				251,815.99	251,815.99	251,815.99	0.000	0.000		1
Total Investments and Average				251,815.99	251,815.99	251,815.99	0.000	0.000		1

Fund PAY - Payroll
Investments by Fund
December 31, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
PNC Bank										
2571	10010	PNC Bank	12/01/2021	5,750,411.98	5,750,411.98	5,750,411.98	3.000	2.958	3.000	1
Subtotal and Average				5,750,411.98	5,750,411.98	5,750,411.98		2.959	3.000	1
Total Investments and Average				5,750,411.98	5,750,411.98	5,750,411.98		2.959	3.000	1



Mission Consolidated ISD
Interest Earnings
Sorted by Fund - Fund
October 1, 2023 - December 31, 2023
Yield on Beginning Book Value

Meeder Public Funds
 901 S. MoPac
 Suite 300
 Austin, TX 78746

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings			
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings	
Fund: Debt Service													
61-0001	10007	DS	RR3	2,642,744.90	2,605,894.39	2,642,744.90		5.574	5.610	36,850.51	0.00	36,850.51	
2598	10009	DS	RR5	2,479,582.45	68,201.90	2,479,582.45		2.890	12.486	2,146.35	0.00	2,146.35	
Subtotal				5,122,327.35	2,674,096.29	5,122,327.35			5.786	38,996.86	0.00	38,996.86	
Fund: Local Maintenance													
38590	10005	LM	RRP	11,147,615.87	10,999,177.49	11,147,615.87		5.338	5.354	148,438.38	0.00	148,438.38	
61-0002	10008	LM	RR3	12,923,423.01	22,674,870.98	12,923,423.01		5.574	4.349	248,552.03	0.00	248,552.03	
1200-03	10006	LM	RR4	6,644,098.56	6,555,037.47	6,644,098.56		5.380	5.390	89,061.09	0.00	89,061.09	
108908	10004	LM	RR2	27,659,402.61	27,273,125.96	27,659,402.61		5.600	5.619	386,276.65	0.00	386,276.65	
3806	10011	LM	RR5	26,649,077.69	18,917,778.50	26,649,077.69		3.180	2.559	122,044.23	0.00	122,044.23	
Subtotal				85,023,617.74	86,419,990.40	85,023,617.74			4.565	994,372.38	0.00	994,372.38	
Fund: Non-Expendable Trust													
XXX-24747-1-6	10000	NONEXT	LA1	72,379.10	65,869.98	72,379.10				0.00	0.00	0.00	
XXX-24747-1-6A	10001	NONEXT	LA1	65,258.09	59,708.74	65,258.09				0.00	0.00	0.00	
XXX-24747-1-6B	10002	NONEXT	LA1	48,469.24	42,408.28	48,469.24				0.00	0.00	0.00	
XXX-24747-1-6C	10003	NONEXT	LA1	65,709.56	60,437.70	65,709.56				0.00	0.00	0.00	
Subtotal				251,815.99	228,424.70	251,815.99					0.00	0.00	0.00
Fund: Payroll													
2571	10010	PAY	RR5	5,750,411.98	4,193,054.88	5,750,411.98		3.000	3.323	35,114.89	0.00	35,114.89	
Subtotal				5,750,411.98	4,193,054.88	5,750,411.98				3.323	35,114.89	0.00	35,114.89
Total				96,148,173.06	93,515,566.27	96,148,173.06			4.533	1,068,484.13	0.00	1,068,484.13	



Mission Consolidated ISD
Texas Compliance Change in Val Report
Sorted by Fund
October 1, 2023 - December 31, 2023

Meeder Public Funds
 901 S. MoPac
 Suite 300
 Austin, TX 78746

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
Fund: Debt Service									
10007	TXCLSS	DS	12/01/2021	36,850.51	2,605,894.39	36,850.51	0.00	36,850.51	2,642,744.90
61-0001	2,642,744.90	5.574	//	36,850.51	2,605,894.39	36,850.51	0.00	36,850.51	2,642,744.90
10009	PNC	DS	12/01/2021	2,146.35	68,201.90	2,411,880.55	500.00	2,411,380.55	2,479,582.45
2598	2,479,582.45	2.890	//	2,146.35	68,201.90	2,411,880.55	500.00	2,411,380.55	2,479,582.45
Sub Totals For: Fund: Debt Service				38,996.86	2,674,096.29	2,448,731.06	500.00	2,448,231.06	5,122,327.35
				38,996.86	2,674,096.29	2,448,731.06	500.00	2,448,231.06	5,122,327.35
Fund: Local Maintenance									
10004	LSCO	LM	12/01/2021	386,276.65	27,273,125.96	386,276.65	0.00	386,276.65	27,659,402.61
108908	27,659,402.61	5.600	//	386,276.65	27,273,125.96	386,276.65	0.00	386,276.65	27,659,402.61
10005	TXSTAR	LM	12/01/2021	148,438.38	10,999,177.49	148,438.38	0.00	148,438.38	11,147,615.87
38590	11,147,615.87	5.337	//	148,438.38	10,999,177.49	148,438.38	0.00	148,438.38	11,147,615.87
10006	TXRNG	LM	12/01/2021	89,061.09	6,555,037.47	89,061.09	0.00	89,061.09	6,644,098.56
1200-03	6,644,098.56	5.380	//	89,061.09	6,555,037.47	89,061.09	0.00	89,061.09	6,644,098.56
10008	TXCLSS	LM	12/01/2021	248,552.03	22,674,870.98	248,552.03	10,000,000.00	-9,751,447.97	12,923,423.01
61-0002	12,923,423.01	5.574	//	248,552.03	22,674,870.98	248,552.03	10,000,000.00	-9,751,447.97	12,923,423.01
10011	PNC	LM	12/01/2021	122,044.23	18,917,778.50	71,061,123.61	63,329,824.42	7,731,299.19	26,649,077.69
3806	26,649,077.69	3.180	//	122,044.23	18,917,778.50	71,061,123.61	63,329,824.42	7,731,299.19	26,649,077.69
Sub Totals For: Fund: Local Maintenance				994,372.38	86,419,990.40	71,933,451.76	73,329,824.42	-1,396,372.66	85,023,617.74
				994,372.38	86,419,990.40	71,933,451.76	73,329,824.42	-1,396,372.66	85,023,617.74
Fund: Non-Expendable Trust									
10000	AMBALA	NONEXT	07/01/2023	0.00	65,869.98	6,509.12	0.00	6,509.12	72,379.10
XXX-24747-1-6	72,379.10	0.000	//	0.00	65,869.98	6,509.12	0.00	6,509.12	72,379.10

Portfolio MCSD

Mission Consolidated ISD
Texas Compliance Change in Val Report
October 1, 2023 - December 31, 2023

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
10001	AMCIBA	NONEXT	07/01/2023	0.00	59,708.74	5,549.35	0.00	5,549.35	65,258.09
XXX-24747-1-6A	65,258.09	0.000	/ /	0.00	59,708.74	5,549.35	0.00	5,549.35	65,258.09
10002	AMGFAA	NONEXT	07/01/2023	0.00	42,408.28	6,060.96	0.00	6,060.96	48,469.24
XXX-24747-1-6B	48,469.24	0.000	/ /	0.00	42,408.28	6,060.96	0.00	6,060.96	48,469.24
10003	AMIFAA	NONEXT	07/01/2023	0.00	60,437.70	5,271.86	0.00	5,271.86	65,709.56
XXX-24747-1-6C	65,709.56	0.000	/ /	0.00	60,437.70	5,271.86	0.00	5,271.86	65,709.56
Sub Totals For: Fund: Non-Expendable Trust				0.00	228,424.70	23,391.29	0.00	23,391.29	251,815.99
				0.00	228,424.70	23,391.29	0.00	23,391.29	251,815.99
Fund: Payroll									
10010	PNC	PAY	12/01/2021	35,114.89	4,193,054.88	43,550,243.01	41,992,885.91	1,557,357.10	5,750,411.98
2571	5,750,411.98	3.000	/ /	35,114.89	4,193,054.88	43,550,243.01	41,992,885.91	1,557,357.10	5,750,411.98
Sub Totals For: Fund: Payroll				35,114.89	4,193,054.88	43,550,243.01	41,992,885.91	1,557,357.10	5,750,411.98
				35,114.89	4,193,054.88	43,550,243.01	41,992,885.91	1,557,357.10	5,750,411.98
Report Grand Totals:				1,068,484.13	93,515,566.27	117,955,817.12	115,323,210.33	2,632,606.79	96,148,173.06
				1,068,484.13	93,515,566.27	117,955,817.12	115,323,210.33	2,632,606.79	96,148,173.06

Disclosures



Meeder Public Funds, Inc., is a registered investment adviser with the Securities and Exchange Commission (SEC) under the Investment Advisers Act of 1940. Registration with the SEC does not imply a certain level of skill or training. The opinions expressed in this presentation are those of Meeder Public Funds, Inc. The material presented has been derived from sources considered to be reliable, but the accuracy and completeness cannot be guaranteed.

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Meeder Public Funds

Barton Oaks Plaza I
901 S. MoPac Expy
Suite 300
Austin, Texas
78746

866.633.3371

SUBJECT: Self-Funded Health Insurance Financial Report

PRESENTER: Joel Garcia, Deputy Superintendent for Business & Support Services

BACKGROUND INFORMATION

Mission CISD administers a self-funded group health insurance plan through Blue Cross Blue Shield of Texas, offering High Deductible, Base, and High Plan options. The district bears financial responsibility for healthcare benefits, managing claims through the Health Insurance Fund.

ADMINISTRATIVE CONSIDERATIONS

The actual revenues ending January 2024 amounted to \$11,033,525, while the actual expenditures totaled \$10,303,456. The excess revenues over expenditures was \$730,069. As of January 31, 2024, the total net position stood at \$1,845,374.

Please find the Self-Funded Group Health Insurance Financial Report attached for your reference. Notably, there were three significant claims for January 2024: \$44,727, \$120,050, and \$190,134.

FUNDING SOURCE AND AMOUNT

N/A.

RECOMMENDATION

Presentation only; no formal recommendation required.

CONTACT PERSON(S)

Joel Garcia, Deputy Superintendent for Business & Support Services
Blanca I. Lopez, Executive Director for Business Operations
Sylvia Cruz, Director for Employee Benefits & Risk Management
Leonor Garcia, Employee Benefits/Payroll Accountant



Self-Funded Health Insurance Update



Self Funded Health Insurance Fund Statement of Revenues, Expenditures and Changes in Net Position for 7 months ending January 2024

Medical, Pharmacy and Admin Cost

- Actual Revenues: \$11,033,525
- Actual Expenditures: \$10,303,456
- The excess revenues over expenditures was \$730,069
- Total Net Position: \$1,845,374
 - The District increased its contribution by 20%

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 1,818,519.48	16.48%
Medical - Employer	\$ 9,096,996.17	82.45%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits		0.00%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	\$ 116,429.94	1.06%
Cobra	\$ 1,165.12	0.01%
Non - Operating Revenues		
Interest Revenue	\$ 414.07	0.00%
Total Revenues	\$ 11,033,524.78	100%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 6,574,552.38	63.81%
Pharmacy - RX	\$ 3,067,969.51	29.78%
<i>Administrative Fees:</i>		
Medical	\$ 13,031.11	0.13%
Aggregate Stop Loss	\$ 33,914.32	0.33%
Specific Stop Loss	\$ 599,531.11	5.82%
Independent External Review Fees	\$ -	0.00%
Vendor Fees	\$ -	0.00%
PCORI Fees	\$ -	0.00%
Consulting Fees	\$ 6,666.66	0.06%
Non-Operating Expenses		
Other Expenses	\$ 7,791.01	0.08%
Total Expenses	\$ 10,303,456.10	100.00%
Operating Income (Loss)	\$ 730,068.68	
Income (Loss) Before Contributions & Transfers	\$ 730,068.68	
Contributions & Transfers		
Transfers In (Payable to General Finance)	\$ 2,676,732.00	
Transfer out (Payable to General Finance)	\$ (1,561,427.00)	
Change in Net Position	\$ 730,068.68	
Total Net Position - Beginning Unaudited	\$ -	
Total Net Position - Ending Unaudited	\$ 1,845,373.68	



Self Funded Health Insurance Fund Statement of Revenues, Expenditures and Changes in Net Position for 7 months ending January 2024

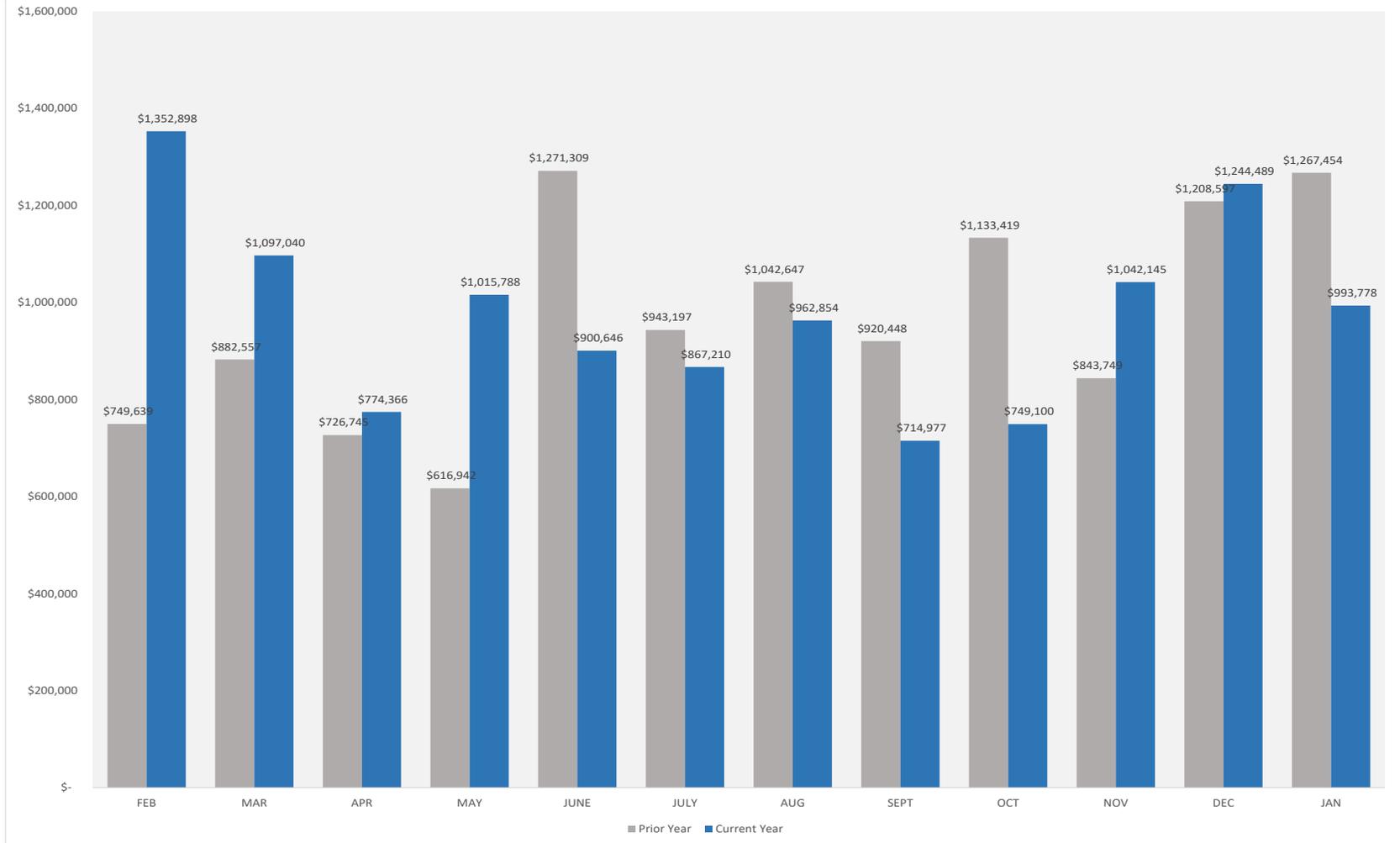
Paid Claims

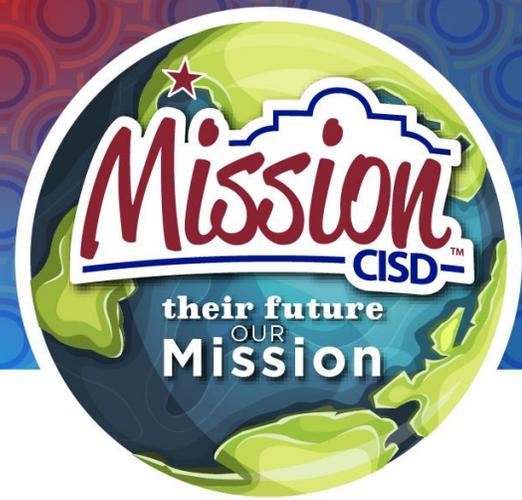
- Medical Claims: 63.81%
 - \$6,574,552
- Pharmacy Claims: 29.78%
 - \$3,067,970
- Administrative Fees: 6.42%
 - \$660,934
 - Medical: \$13,031
 - Aggregate Stop Loss: \$33,914
 - Specific Stop Loss: \$599,531
 - Consulting Fees: \$6,667
 - Other: \$7,791

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 1,818,519.48	16.48%
Medical - Employer	\$ 9,096,996.17	82.45%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits		0.00%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	\$ 116,429.94	1.06%
Cobra	\$ 1,165.12	0.01%
Non - Operating Revenues		
Interest Revenue	\$ 414.07	0.00%
Total Revenues	\$ 11,033,524.78	100%
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Contributions & Transfers		
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Change in Net Position	\$ 730,068.68	
Total Net Position - Beginning Unaudited		
	\$ -	
Total Net Position - Ending Unaudited		
	\$ 1,845,373.68	

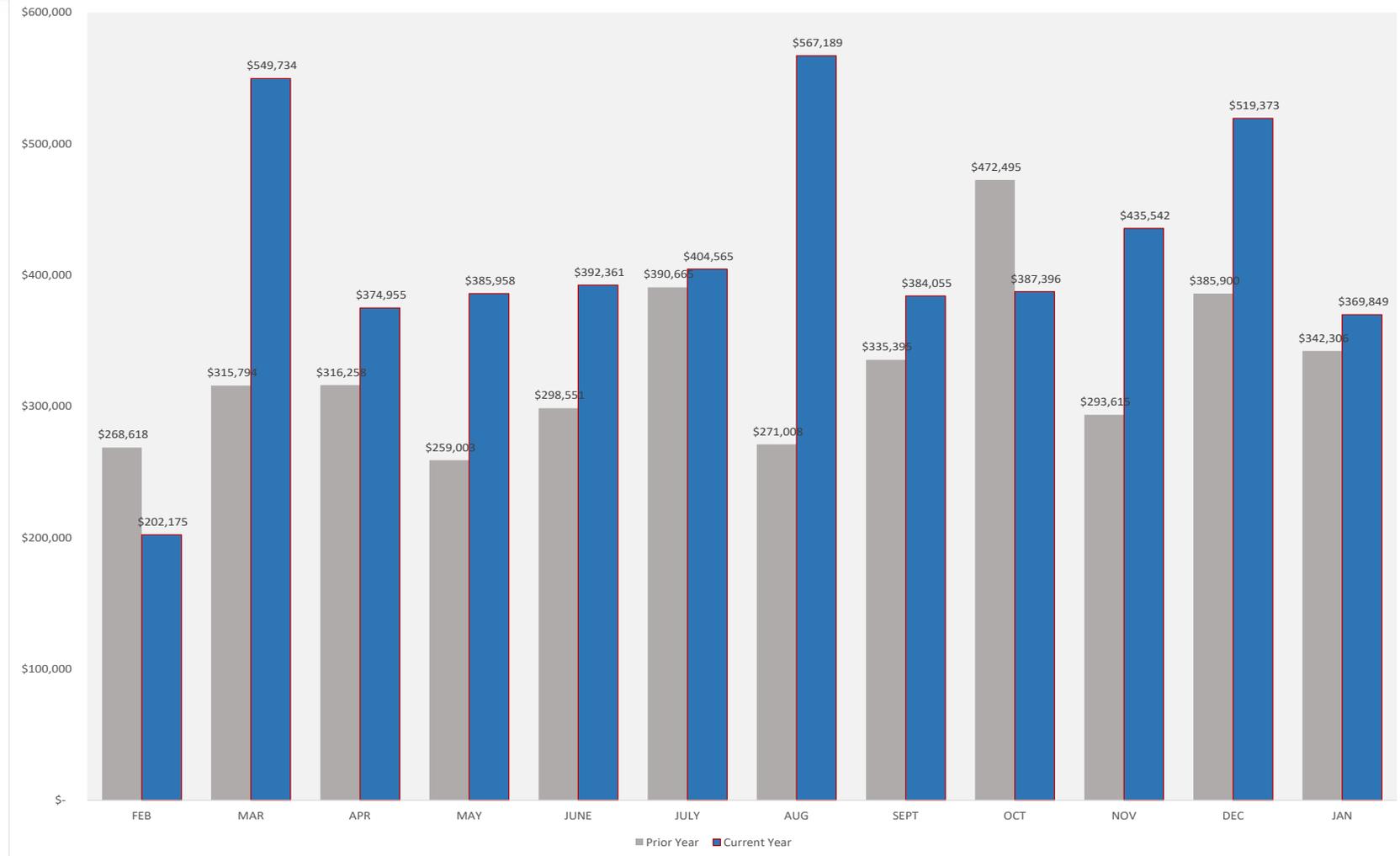


Medical Claims Expenditure Overview 12 Month Trend – January 2024





Pharmacy Claims Expenditure Overview 12 Month Trend – January 2024





Wellness:

Mission CISD's Facebook Wellness Group

We are thrilled to announce the launch of our new Mission CISD Facebook Wellness Group. Joining the Wellness Group will give District Employees the opportunity to explore various wellness topics and stay updated on upcoming events. We strongly encourage District Employee participation as we believe that wellness plays a crucial role in fostering a positive and thriving District Staff.





Wellness:

Mission High School Health Fair

It was a day filled with valuable resources, including free lab services, screenings, and the opportunity to connect with local vendors.

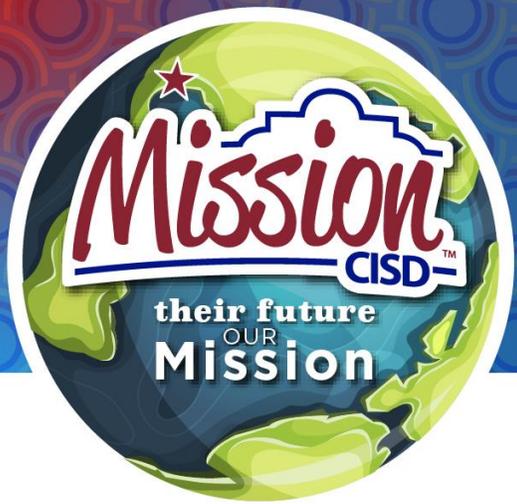
As an added bonus, we also had door prizes available for District Employees and a Raffle was held to distribute prizes to them by the Employee Benefits Dept.

Date: February 19, 2024

Location: Mission High School Neuhaus Gym

Time: 7:00 am - 12:00 pm



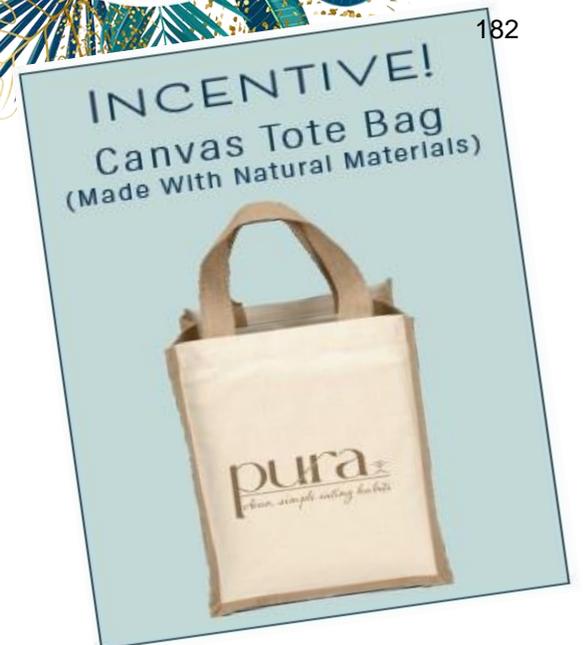


Wellness:

Pura Vida

We are thrilled to announce the launch of the 2024 Spring Wellness Campaign! Commencing on March 4, 2024.

Our aim is to inspire staff to embrace the pura vida lifestyle, advocating for clean, simple eating habits in your daily pursuit of health and wellness. As part of this initiative, employees who register to participate will receive a complimentary Canvas Tote Bag crafted with Natural Materials.





Wellness:

It's Time Texas Community Challenge!!!!

Mission CISD is set to participate in the It's Time Texas Community Challenge as a district! This eight-week (January 8 – March 3) health competition is designed to bring Texans together to promote a healthier state. Participation is free, and individuals across Texas can earn points by focusing on activities such as consuming nutritious meals, staying active, and ensuring proper hydration.



IT'S TIME TEXAS COMMUNITY CHALLENGE
JANUARY 8 - MARCH 3

JOIN THE
Free, fun, 8-week health competition
COMMUNITY CHALLENGE, TODAY!

-  **Download the Free App**
-  **Sign Up for the Challenge**
-  **Log Healthy Habits**
-  **Compete and Win Prizes**



Register for the Community Challenge to help your community, school district or organization win!

#ITTCCommunityChallenge      @ItsTimeTX

This institution is an equal opportunity provider. This material was funded by USDA's Supplemental Nutrition Assistance Program-SNAP. The SNAP logo is a service mark of the U.S. Department of Agriculture. USDA does not endorse any goods, services, or enterprises.

IT'S TIME TEXAS COMMUNITY CHALLENGE



Wellness:

Weight Loss Challenge - RGV!!!!

The Challenge-RGV is more than a weight-loss competition; it's an opportunity to start living a healthier & more active lifestyle! The Challenge-RGV partners with local gyms, fitness experts, nutritionists, and local organizations to help participants eat well, lose weight, and make permanent healthy changes. Participants must be 18 years and older and must register at the initial weigh-in.

The goal of The Challenge-RGV is to inspire local residents to increase physical activity, make healthy food choices and when necessary, lose weight in order to improve their overall health. The rates of obesity and over-weight in our community are some of the highest in the nation, and The Challenge-RGV is designed to address this problem.

NOW IN EDINBURG!



WEIGHT LOSS CHALLENGE-RGV
MAKE 2024 YOUR HEALTHIEST YEAR YET!



SCAN HERE TO PRE-REGISTER

JANUARY 20 - APRIL 27

<p>UPPER VALLEY</p> <p>KICK-OFF REGISTRATION & WEIGH-IN: SATURDAY, JAN. 27, 2024 9:00 A.M. - 12:00 P.M. EDINBURG CITY HALL COURTYARD 415 W. UNIVERSITY DR. EDINBURG, TX 78539</p>	<p>UPPER VALLEY</p> <p>FINALE WEIGH-OUT & CELEBRATION: SATURDAY, APR. 27, 2024 9:00 A.M. - 12:00 P.M. EDINBURG CITY HALL COURTYARD 415 W. UNIVERSITY DR. EDINBURG, TX 78539</p>
<p>LOWER VALLEY</p> <p>KICK-OFF REGISTRATION & WEIGH-IN: SATURDAY, JAN. 27, 2024 9:00 A.M. - 12:00 P.M. LINEAR PARK - BROWNSVILLE E. 7TH STREET AND HARRISON, BROWNSVILLE, TX 78520</p>	<p>LOWER VALLEY</p> <p>FINALE WEIGH-OUT & CELEBRATION: SATURDAY, APR. 20, 2024 9:00 A.M. - 12:00 P.M. LINEAR PARK - BROWNSVILLE E. 7TH STREET AND HARRISON, BROWNSVILLE, TX 78520</p>

LARGE GROUP
(11-20 PEOPLE)
1st place: \$1,600
2nd place: \$700

SMALL GROUP
(2-10 PEOPLE)
1st place: \$850
2nd place: \$275

5% WEIGHT LOSS
Lose at least 5% of your weight to enter a drawing for prizes of \$1,000
3 Drawings of \$1,000

INDIVIDUAL
Top four winners based on percent weight loss.

FREE AND OPEN TO THE PUBLIC! (Must be at least 18 years old to register*)
BASIC INFORMATION & REQUIREMENTS: Announcement of winners will be on Saturday, April 20th in Brownsville & Saturday, April 27th in Edinburg. *If you are pregnant or have won The Challenge-RGV two or more times, you can participate but will not be eligible to win categorial or cash prizes. Participants 17 years old or younger may register with a parent or legal guardian, but are not eligible to win categorial or cash prizes. It is the participant and parent or legal guardian's responsibility to contact wellness partners to ask for age requirements. Participants are welcome to weigh-in and out at the location of their choice. Always contact your doctor before starting any weight loss program. Even if some weight loss is right for you, please do not engage in excessive weight loss.

The Challenge-RGV winners are determined by % of weight lost and not by pounds lost.
 Finish The Challenge-RGV and for every of 5% weight lost, you will receive a \$5 gift card: 5% = \$5, 10% = \$10, 15% = \$15, 20% = \$20

FREE ACCESS TO LOCAL GYMS AND CLASSES!

WIN PRIZES!

IMPROVE YOUR HEALTH!

FOLLOW US ON:
 @THECHALLENGERGV
 For more information, call (956) 546-HELP









Wellness:

Tru Fit Partnership!!!!

We have partnered up with TRU FIT Athletic Clubs to provide membership discounts to all MCISD employees.

Over 39 LOCATIONS & GROWING

- › MISSION
- › HARLINGEN
- › BROWNSVILLE
- › WESALCO
- › EDINBURG
- › MCALLEN
- › SAN ANTONIO
- › AMARILLO
- › RIO GRANDE
- › VALLEY
- › LAREDO
- › EL PASO
- › COLLEGE STATION
- › KILLEEN

36 + 3
TX LOCATIONS TN LOCATIONS

Corporate MEMBERSHIPS

- › Over 240,000 Members
- › Custom Programs to Fit YOUR Needs
- › Exclusive Discounts

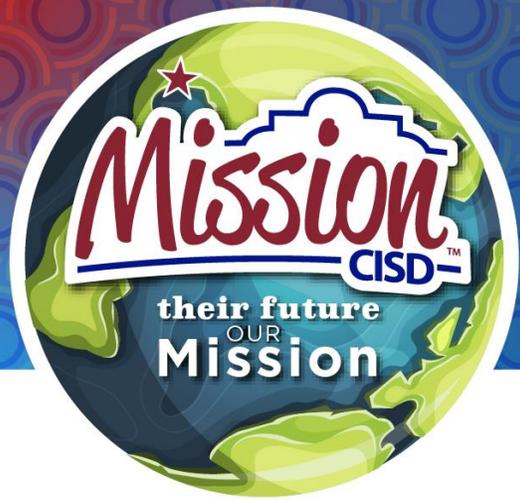
JOIN ONLINE TODAY AT
TruFitAthleticClubs.com
WITH CODE missionisd

TRU>FIT
ATHLETIC CLUBS

FIND YOUR FIT

185

TruFitAthleticClubs.com



Wellness:

Employee Benefits Insurance Services!

Jeff Everitt and Associate's insurance representative is available to assist District Employees every Wednesday at the Employee Benefits Department from 8:00 am to 12:00 pm

The insurance representative will address any questions or concerns employees may have regarding the District's Health Insurance Plan with Blue Cross Blue Shield. Additionally, they can provide guidance on the District's Voluntary Insurance Products, which include Dental, Vision, Voluntary Term Life, Disability, Cancer Critical Illness, Accident, Hospital Indemnity, Whole Life, Ground/Air Emergent Care, Flex Card, and Child Dependent Care





Wellness: Zumba Classes began Feb. 26, 2024

ZUMBA CLASSES



FREE FOR ALL MCISD
EMPLOYEES!

JOIN NOW

- MONDAYS &
WEDNESDAYS
- ~~6:00-7:00PM~~



INSTRUCTOR: MS. LUISA

**O'GRADY
ELEMENTARY
CAFETERIA**

810 W GRIFFIN PKWY
MISSION TX. 78572

**UPDATED
TIME:
5:30-6:30
STARTING
2/28/24**

**FOR MORE INFORMATION PLEASE CONTACT
EMPLOYEE BENEFITS 956-323-5545**

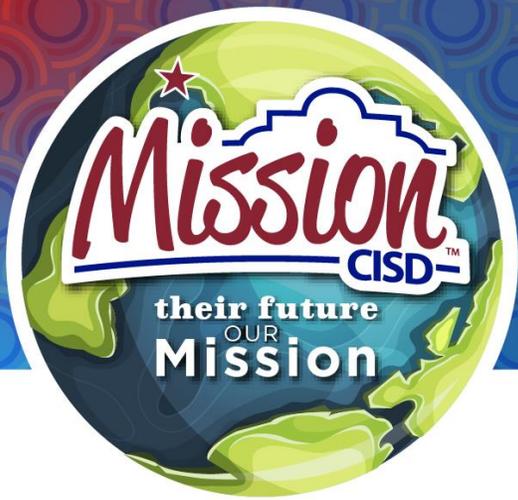
EMPLOYEE BENEFITS 956-323-5545
FOR MORE INFORMATION PLEASE CONTACT

MISSION TX 78572
810 W GRIFFIN PKWY

CAFETERIA
ELEMENTARY
O. GRADY

UPDATED
TIME:
5:30-6:30
STARTING
2/28/24

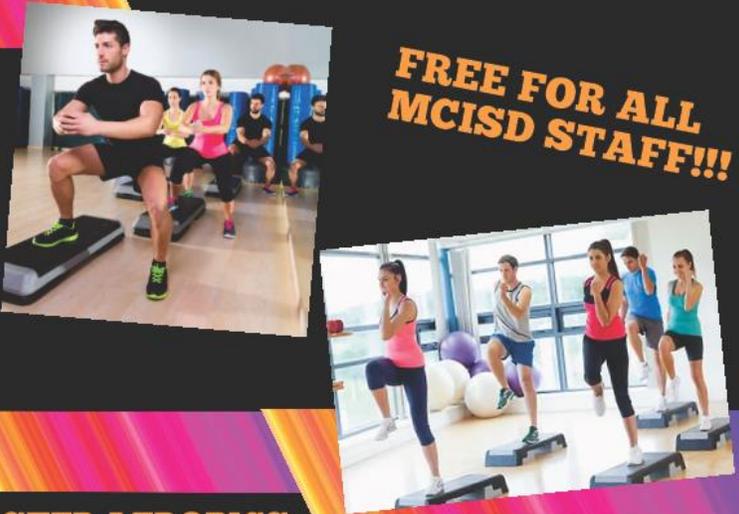




Wellness: Step Aerobics Classes will begin March 19, 2024

Step Aerobics Classes

Classes will be held at Mission Junior High every Tues/Thurs. at 5:30pm-6:30pm. Free of charge to all MCISD employees. Classes start after Spring Break.



**FREE FOR ALL
MCISD STAFF!!!**

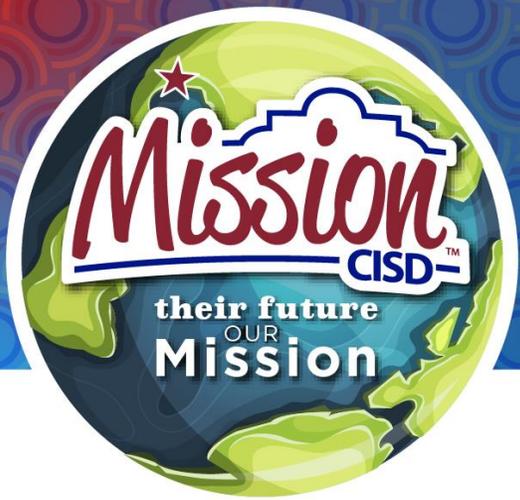
**STEP AEROBICS
CLASSES**

**INSTRUCTOR:
MS. LUISA**

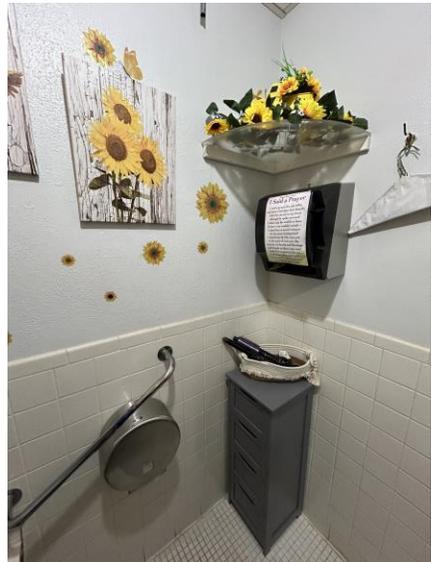
**GET FIT AND
HAVE FUN!!!
CLASSES START
MAR. 19, 2024**

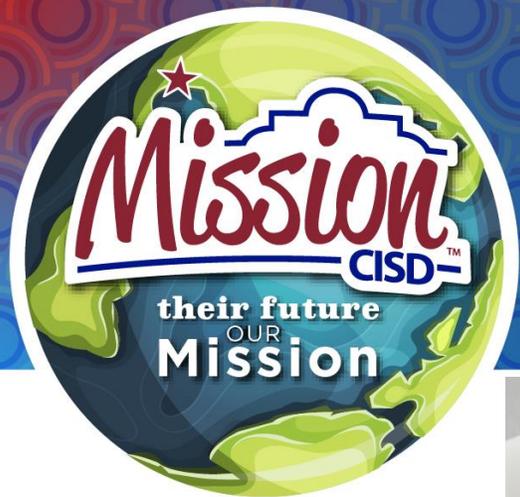
- TUESDAYS & THURSDAYS
- 5:30-6:30PM
- MISSION JR. HIGH-GYM

For more information
contact Employee Benefits
Department
956-323-5526 

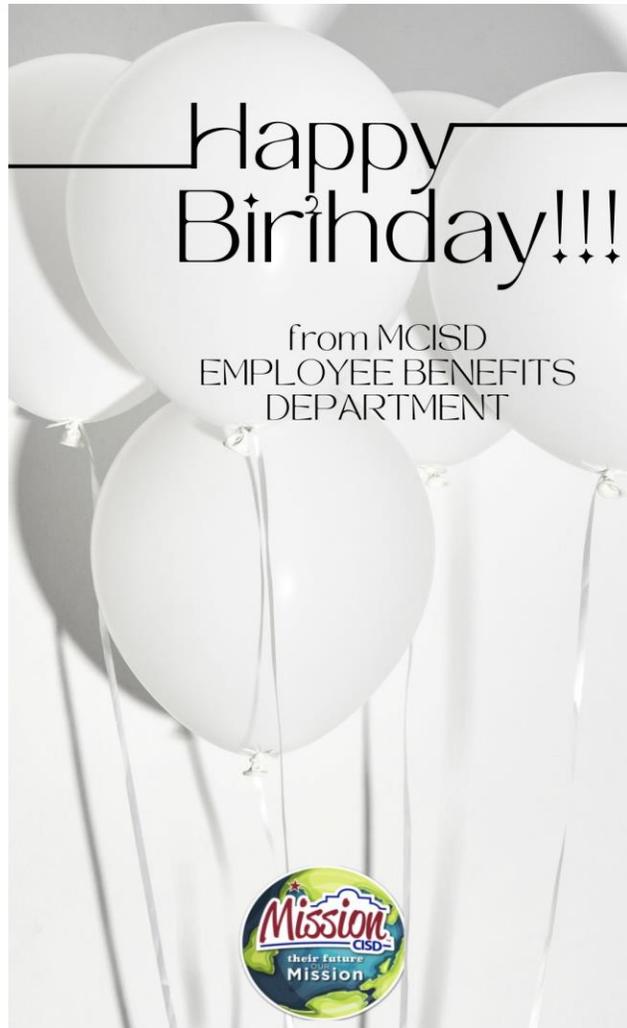


Wellness: Central Office Upgrade!





Wellness: Birthday e-mail for all staff



Happy Birthday to you!!!

“Our whole team is wishing you the Happiest of Birthdays.” May your special day be filled with happiness and love. Thank you for being a part of our MCISD Team and choosing to spend your day with us! We hope this new year brings you abundant blessings and your heart’s wishes come true have a fabulous day!

-MCISD Employee Benefits Department



Wellness: 5K Spring into Wellness

Our 5th Annual Spring into Wellness 5k will be at the Mission Hike & Bike Trails on Saturday April 27 at 8am. Registration will be on site beginning at 7am. Free T-Shirts for the first 150 employees.

5th ANNUAL
SPRING into Wellness

5K

Mission Hike & Bike Trails
1414 SOUTH CONWAY AVE. MISSION TX 78572

SATURDAY, APRIL 27, 2024

Our goal is to motivate our staff to live a healthier lifestyle.

Registration: **7 A.M.** Start Time: **8 A.M.**

Free T-Shirts
First 150 employees

Free Medals
First 100 employees

Mission CISD
Employee Benefits
For more information:
956-323-5545

Free Event | No Fees | Onsite Registration

Wellness:



Medical Wellness Social Worker Initiatives:

- Case management of district staff on FMLA or Intermittent FMLA
- Provided a Presentation on Heart Health Awareness during a District Safety Training on Feb. 19, 2024
- Fitness classes for staff
- Birthday e-mail for all staff
- Nutrition classes for staff

EMPLOYEE BENEFITS

DEPARTMENT

Brenda Zamora LBSW

Licensed Bachelor's Social Worker

Medical Wellness Social Worker

Ph: 956-323-5526

Email: Brenda.zamora@mcisd.org

“Health is a state of mind, wellness is a state of being”

“Great work is born from a combination of hard work and healthy mindset”

“Being healthy is a success that many people forget to celebrate”

“If you don't take care of your body, where are you going to live?”

“When ‘I’ is replaced by ‘we’ Even ‘illness’ becomes ‘Wellness’”

HOW CAN I HELP?

- ♦ *Mental Health, Physical Health & Emotional Health Services*
- ♦ *Community Resource Referral Info.*
- ♦ *Crisis Intervention for all MCISD staff*
- ♦ *Stress Management*
- ♦ *Nutrition classes*
- ♦ *Fitness classes*
- ♦ *Tools for well-being*
- ♦ *Trusted advisor on health & wellness matters*
- ♦ *Supervise Wellness Centers*
- ♦ *District Wellness Campaigns*
- ♦ *In-Service District Trainings-Health lifestyle, Burn out prevention, & Wellness Wheel*
- ♦ *Facebook Wellness Group Page*
- ♦ *Support services to staff on FMLA*
- ♦ *SHAC Committee*
- ♦ *Employee Benefits Resources for all MCISD staff*

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Financial Wellness:

Financial Wellness Workshops:

- **Budgeting 2.0: Making Budgets Work**
- **Considering Home Ownership**
- **Credit Scores and Reports: Understanding and Improving Your Score**
- **Debt Management**
- **Identity Theft**
- **It's a Balancing Act: The Sandwich Generation**
- **Preparing for a Financial Emergency**
- **Repaying Student Loan Debt**
- **Retirement: Planning for your future**

PNC WorkPlace Banking® is a bank-at-work program available through your employer. Take advantage of special offers and rewards on PNC products and services, and access guidance from your dedicated team of PNC WorkPlace Bankers.

We are committed to supporting your financial well-being by providing convenient onsite and online* workshops on topics such as:

Budgeting 2.0: Making Budgets Work

Learn to identify your personal obstacles to budgeting, decide short- and long-term goals, and manage your day-to-day spending to increase your financial security.

Considering Home Ownership

Learn what you need to do to be financially ready to buy your first house, what to expect when applying for a mortgage, and which government programs can help make home ownership more affordable.

Credit Scores and Reports: Understanding and Improving Your Score

Understand how credit scores and reports work to help you keep your finances healthy and achieve your financial goals, such as buying a new home, leasing a car, or paying off debt.

Debt Management

Learn to build a budget, explore different debt management strategies, and create a plan for reducing your debt and improving your credit score.

Identity Theft

Learn how identity thieves can steal your personal information, what's at risk when they do, and how to recognize common scams.

It's a Balancing Act: The Sandwich Generation

Members of the Sandwich Generation can learn how to help balance their own financial security and the demands of caring simultaneously for both children and aging parents.

Preparing for a Financial Emergency

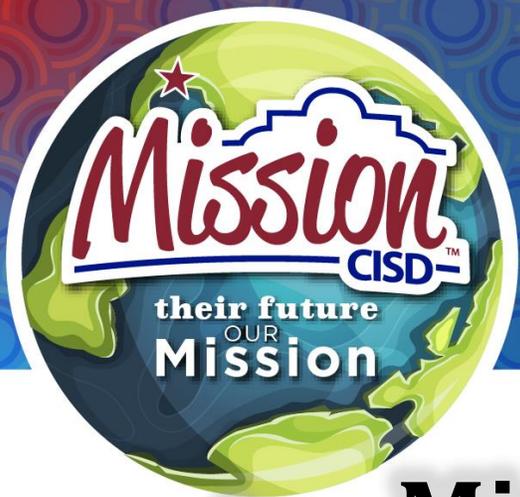
Learn how to incorporate an emergency fund into your planning and how to adjust your budget to weather the unexpected.

Repaying Student Loan Debt

As a recent graduate, you may soon find yourself responsible for multiple expenses in addition to student loans. Learn guidelines for establishing a positive cash flow and explore student loan repayment plans.

Retirement: Planning for Your Future

Wherever you are in your retirement planning, it's not too late to develop or refine your savings strategy. Learn how to determine what you need to do to make sure you reach your retirement savings goals.



Upcoming Wellness Initiatives:

- **Mini Health Fair at O'Grady Elementary
April 12, 2024**
- **Nutrition classes for employees-March
2024**
- **Monthly Employee Benefits Newsletter-
March 2024**



SUBJECT: Preliminary 2024-2025 Budget

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

BACKGROUND INFORMATION

The Finance Division will present an overview of Mission CISD's financial status, covering fiscal years 2022-2023, 2023-2024, and preparations for 2024-2025.

ADMINISTRATIVE CONSIDERATIONS

N/A.

FUNDING SOURCE AND AMOUNT

N/A.

RECOMMENDATION

Presentation only; no formal recommendation required.

CONTACT PERSON (S)

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

SUBJECT: Purchase of Dell Computers for the CTE Department #DIR-TSO-3763

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

This contract intends to provide a method to procure Dell Computers for the CTE department to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 1
- 2. Number of vendors awarded: 1

FUNDING SOURCE AND AMOUNT

Federal Funds

Estimated Expenditure **\$227,400**

RECOMMENDATION

Administration recommends awarding the contract to Dell Technologies.

CONTACT PERSON(S)

Blanca I. Lopez, Executive Director for Business Operations
Noe Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Dell Computers for CTE #DIR-TSO-3763
Awarded To:	1. <u>Dell Technologies</u>
Term:	One Time Purchase
Term Period :	April 2024 – Completion

Mission Consolidated Independent School District
 Tabulation Form
 Dell Computers for CTE #DIR-TSO-3763

VENDOR NAME:		Dell Technologies		
		Contact Name:	Travis Foxell	
		Phone #	800-456-3355	
		Email	travis.foxell@dell.com	
Qty	Detailed Desc	Note	Quoted Price	Sub-total
200	Student PC Opti 7010		\$ 2,397.00	\$ 479,400.00
	Discount			\$ (270,400.00)
200	Dell 22 Monitor		\$ 139.99	\$ 27,998.00
	Discount			\$ (9,598.00)
Total				\$ 227,400.00

Note:	

Purchasing Department Signature (20K<): Anabel Garza

Date: 2/29/24



Your Shopping Cart	
Savings	\$279,998.00
Subtotal (400)	\$227,400.00
Estimated Shipping	\$0.00
Total	\$227,400.00

Details	Billing	Shipping	Payment method
Quote for 200 Student Computers Quote number # 3000172959137 Created February 27, 2024 Expires April 27, 2024 Created by mbcace40@mcisd.org	Order contact Marla Caceres Contract Code: C000000006841 Customer agreement number: TX DIR-TSO-3763 Phone number: (956) 323-5300 Additional: mbcace40@mcisd.org Tax exemption I am not tax exempt		

Items	Quantity	Unit Price	Item total
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Bundle: Student PC Opti 7010 Plus SFF i73700 16gb 512SSD int video dvd rw wifi wired km 3YNBD + E222HAS Monit



Student PC Opti 7010 Plus SFF i73700
16gb 512SSD int video dvd rw wifi wired km
3YNBD + E222HAS Monit

200 \$2,397.00 \$479,400.00

Discounted unit price: \$1,045.00
Contract Code: C000000006841
Estimated Delivery
FREE Standard Delivery to 78664 by Friday, March 15, 2024

Catalog Number: 26 / rrcr1269623-7457631

Category	Description	Code	SKU	ID
OptiPlex Small Form Factor (Plus 7010)	OptiPlex Small Form Factor (Plus 7010)	GUG127C	[210-BFXE]	1
Processor	13th Gen Intel® Core™ i7-13700 (30 MB cache, 16 cores, 24 threads, 2.10 GHz to 5.10 GHz Turbo, 65 W)	GAZ0J8B	[338-CHCJ]	146
Operating System	Windows 11 Pro, English, Brazilian Portuguese, French, Spanish	G010VWE	[619-ARSB]	11
Microsoft Office	No Microsoft Office License Included - 30 day Trial Offer Only	GC70FJV	[658-BCSB]	1002
Memory	16 GB: 2 x 8 GB, DDR5	GPV26G0	[370-AGWQ]	3
Hard Drive	512 GB, M.2 2230, PCIe NVMe, SSD, Class 35	GWE6Q5J	[400-BOQM] [773-BBBC] [412-AAQT]	8
Additional Hard Drive	No Additional Hard Drive	G780XKR	[401-AANH]	637
Raid Connectivity	NO RAID	GX5Q06T	[817-BBBN]	1009
Video Card	Intel® Graphics	GZQDA24	[490-BBFG]	6
Chassis Options	OptiPlex SFF Plus with 260W Bronze Power Supply	G3HI2WG	[329-BHPM]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20
Optical Drive	8x DVD+/-RW 9.5mm ODD	GZY3028	[429-ABFH] [325-BDSH]	16
Optical Software	Cyberlink Media Suite Essentials for Windows 10 and DVD drive (without Media)	GWNM30Y	[658-BBTV]	597
Additional Storage Devices - Media Reader	No Media Card Reader	GW2K1D6	[379-BBHM]	10

200

Category	Description	Code	SKU	ID
Wireless	Intel® Wi-Fi 6E AX211, 2x2, 802.11ax, Bluetooth® wireless card, external antenna	G9G8JSE	[555-BHDU] [555-BHDW]	19
Wireless Driver	Wireless Driver, Intel® AX211 Wi-Fi 6E (6 Ghz) 2x2, Bluetooth	GRJA59H	[555-BIJL]	7
Serial Port Adapter	No PCIe add-in-card	GVEYOQ7	[492-BBFF]	698
Additional Video Ports	No Additional Video Ports	GWFXAL0	[492-BCKH]	495
Keyboard	Dell Multimedia Wired Keyboard - KB216 Black - US English	GZDPBC1	[580-ADJC]	4
Mouse	Dell Optical Mouse - MS116 (Black)	GWDQT30	[570-ABIE]	12
Cable Cover	No Cable Cover	GDT2C7Z	[325-BCZQ]	376
External Speakers	No External Speaker	GTNM7E2	[817-BBBC]	200095
Non-Microsoft Application Software	Dell Additional Software	GJAR81X	[658-BFPY]	1003
Operating System Recovery Options	OS-Windows Media Not Included	GLA9OQ1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
Documentation	Safety/Environment and Regulatory Guide (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	Dell Watchdog Timer	GW4YJIC	[379-BEZG]	39
Placemat	Quick Start Guide, OptiPlex SFF Plus	G6UPC0D	[340-DDFN]	60
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
TPM Security	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material	GDKRO4V	[340-CQYR] [389-BBUU]	465
Label	Regulatory Label for OptiPlex SFF Plus 2 60W/300W, FSJ	GWIB87H	[389-FBFZ]	676
Hard Drive Cables and Brackets	M.2 Caddy	GGPQ1ML	[575-BBKX]	705
Intel Responsiveness Technologies	SW Driver, Intel Rapid Storage Technology, OptiPlex Small Form	G1523VT	[658-BFQF]	707
Processor Label	Intel® Core™ i7 Processor Label	G3P1WL7	[340-CUEQ]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect your new PC	No anti-virus software	GD4K19S	[650-AAAM]	1014
Add-in Cards	No Additional Add In Cards	GNV4J7Q	[382-BBHX]	583
Stands and Mounts	No Stand or Mount	GJO5ZSE	[575-BBBI]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Speakers	Internal Speaker	GR068XC	[520-AARD]	18
Systems Management	No Out-of-Band Systems Management	GGUKB3Y	[631-ADPH]	49
Windows AutoPilot	No AutoPilot	GYE02AP	[340-CKSZ]	291
EPEAT 2018	EPEAT 2018 Registered (Silver)	GTZOE2H	[379-BDTP]	200331
Network Adapters (NIC)	No Additional Network Card Selected (Integrated NIC included)	G9MQCN3	[555-BBJO]	13
3rd Hard Drive	No Additional Hard Drive	G780XKR	[401-AANH]	54

Category	Description	Code	SKU	ID
Service	3Y ProSupport Next Business Day Onsite Service after remote diagnosis with HW-SW Support	PN3	[812-3886] [812-3908] [989-3449] [812-3894]	29
Premier discount				-\$270,400.00

Grouped with your Student PC Opti 7010 Plus SFF i73700 16gb 512SSD int video dvd rw wifi wired km 3YNBD + E222HAS Monit



Category	Description	Code	SKU	ID
Dell 22 Monitor - E2222H				
Discounted unit price: \$92.00				
Estimated Delivery				
FREE Standard Delivery to 78664 by Tuesday, March 5, 2024				
Catalog Number: 26 / e2222hsap				
200			\$139.99	\$27,998.00

Category	Description	Code	SKU	ID
Dell 22 Monitor - E2222H, 54.48cm (21.5")	Dell 22 Monitor - E2222H, 54.48cm (21.5")	GP2H5T1	[210-BBBO]	1
Service	3Y Basic Hardware Service with Advanced Exchange after remote diagnosis	AE3Y	[814-9340] [814-9341]	29
Premier discount				-\$9,598.00

Bundle Total: \$227,400.00

Savings: \$279,998.00

Subtotal (400): \$227,400.00

Savings \$279,998.00

Subtotal (400) \$227,400.00

Estimated Shipping \$0.00

Total \$227,400.00

Support Support

Order Status

Drivers & Downloads

Product Support

Support by Topic

Warranty Information

Order Support

Your Products Your Products

Quotes

Sales Quotes

Systems

Peripherals

Account Account

Your Profile

Dell Contacts

Address Book

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Do Not Sell or Share My Personal Information Accessibility Anti-Slavery & Human Trafficking

Ultrabook, Celeron, Celeron Inside, Core Inside, Intel, Intel Logo, Intel Atom, Intel Atom Inside, Intel Core, Intel Inside, Intel Inside Logo, Intel vPro, Itanium, Itanium Inside, Pentium, Pentium Inside, vPro Inside, Xeon, Xeon Phi, Xeon Inside, and Intel Optane are trademarks of Intel Corporation or its subsidiaries in the U.S. and/or other countries.

Same day shipment subject to order size limitations, Dell standard shipping methods and payment via credit card, gift card or Dell Business Credit. ^ Notification will be provided if there are payment delays which could impact shipping date. Electronics and accessories may ship separately.

Smart Selection. Limited quantities. Only available for orders placed by 5:59 p.m. CT Mon.–Thurs. Systems shipped the next business day after an order is placed. Subject to order approval. Software and accessories not part of the configuration will be shipped separately and may arrive after your system. Please note that Smart Selection Configuration pricing cannot be combined with other pricing offers or discounts provided or agreed to by Dell. Orders with Custom Factory Integration might require additional processing time.

Onsite Service After Remote Diagnosis and Other Important Information: *On-site Service or Advanced Exchange Service after remote diagnosis: (a) On-site Service after remote diagnosis is determined by the online or phone technician, and may involve customer access to the inside of the system and multiple extended sessions. If the issue is covered by the Limited Hardware Warranty and cannot be resolved remotely, the technician and/or replacement part will be dispatched, usually in 1 or 2 business days, following the completion of the remote diagnosis. The customer must return the original hardware to Dell according to the rules specified. On-site service is provided by Dell Marketing L.P; Availability varies. Other conditions apply. (b) Advanced Exchange Service replaces hardware after remote diagnosis. The customer must return the original hardware to Dell according to the rules specified. Advanced Exchange Service is subject to country availability. (c) For complete details about On-site Service or Advanced Exchange Service, see dell.com/servicecontracts

^DELL BUSINESS CREDIT (DBC): Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either \$20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.

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¹Subject to applicable law and regulations. ALL ORDERS ARE SUBJECT TO APPROVAL AND ACCEPTANCE BY DELL. Pricing, availability and other terms of offer may be withdrawn or changed without notice. Dell cannot be held responsible for errors in typography or photography.

*Based on Dell analysis of storage software deployable on AWS, Azure, and Google Cloud, May 2023. 90-day evaluation: Applies to Dell licenses only for APEX Block Storage for AWS and APEX Navigator for Multicloud Storage. Subject to availability. Terms and conditions apply: For Dell APEX Navigator for Multicloud Storage view the [Dell Cloud Service Offering Agreement](#) or [Dell APEX Navigator for Multicloud Service Offering Description](#). For Dell APEX Block Storage for AWS, view [Dell's Software Evaluation Agreement](#).

ALL ORDERS ARE SUBJECT TO APPROVAL AND ACCEPTANCE BY DELL. Pricing, availability and other terms of offer may be withdrawn or changed without notice. Dell cannot be held responsible for errors in typography or photography.

SUBJECT: Purchase of District Chromebooks

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

This contract intends to provide a method to procure District Chromebooks to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

FUNDING SOURCE AND AMOUNT

Federal Funds

Estimated Expenditure \$1,246,000

RECOMMENDATION

Administration recommends awarding the contract to CDW Government.

CONTACT PERSON(S)

Blanca I. Lopez, Executive Director for Business Operations
Noe Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	District Chromebooks #TIPS 230105
Awarded To:	1. <u>CDW Government</u>
Term:	One Time Purchase
Term Period:	April 2024 – Completion



Thank you for choosing CDW. We have received your quote.

QUOTE CONFIRMATION

NOE PENA,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

This quote is subject to CDW's Third Party Cloud Services Order Form Terms and Conditions set forth at <https://www.cdwg.com/content/cdwg/en/terms-conditions/third-party-cloud-services-order-form-terms-and-conditions-.html>

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NTMK425	2/29/2024	100E G4	0858352	\$1,246,000.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Lenovo 100e Chromebook Gen 4 - 11.6" - MediaTek Kompanio 520 - 4 GB RAM - 3 Mfg. Part#: 82W00001US Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	4000	7377715	\$199.00	\$796,000.00
NEW ITEM Mfg. Part#: NEW-ITEM CDW 3Y Premium ADP Contract: MARKET	4000	NEW-ITEM	\$65.00	\$260,000.00
Google Chrome Education Upgrade Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	4000	5988499	\$29.50	\$118,000.00
MAXCases Extreme Shell F - notebook shell case Mfg. Part#: LN-ESF-300EW-G4-GRY Contract: TIPS 230105 Tech Solutions, Products, and Services (230105)	4000	7535132	\$18.00	\$72,000.00

These services are considered Third Party Services, and this purchase is subject to CDW's [Third Party Cloud Services Terms and Conditions](#), unless you have a written agreement with CDW covering your purchase of products and services, in which case this purchase is subject to such other written agreement.

The third-party Service Provider will provide these services directly to you pursuant to the Service Provider's standard terms and conditions or such other terms as agreed upon directly between you and the Service Provider. The Service Provider, not CDW, will be responsible to you for delivery and performance of these services. Except as otherwise set forth in the Service Provider's agreement, these services are non-cancellable, and all fees are non-refundable.

SUBTOTAL	\$1,246,000.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$1,246,000.00

PURCHASER BILLING INFO	DELIVER TO
Billing Address: MISSION CISD ACCTS PAYABLE 1201 BRYCE DR MISSION, TX 78572-4399 Phone: (956) 323-5524 Payment Terms: NET 30 Days-Govt/Ed	Shipping Address: MISSION CISD 723 N HOLLAND AVE MISSION, TX 78572-4919 Shipping Method:
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Mike Smith | (866) 691-7123 | mike.smith@cdw.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$1,246,000.00	\$35,261.80/Month	\$1,246,000.00	\$40,544.84/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

Need Help?



My Account



Support



Call 800.800.4239



Price Quote

Date	Estimate #
12/4/2023	PQ2303211058

1 Sun Court NW
 Peachtree Corners, GA 30092
 www.virtucom.com

To
 Accounts Payable
 Mission CISD
 1201 Bryce Drive
 Mission TX 78572
 United States

Expires	Sales Rep	Memo
3/31/2024	Beck, Sean	RFP #340-24-0

Item	Description	Quantity	Unit Price	Amount
**	HP 11 G9 Chromebook 3V2Y2UT 4GB 32GB non-touch 11.6" LCD with Maxcase extreme shell F slide case, Google console license, 3 year ADP. Per RFP Award 340-24-0	4,000	334.60	1,338,400.00

We appreciate your business.	Total	\$1,338,400.00
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We appreciate the opportunity to quote. If you have any questions, please call us at (800)890-2611 or fax us at (770)908-8007

Unless otherwise noted, prices on this quote are good for thirty (30) days from the above date. This does not promise a delivery date or availability of the product (s). This quote is non-transferable and valid only for the company/individual named above. No refunds on deposits for special order items. Our standard terms and conditions apply. Page 6 of 6

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Brian K Massey
Phone: 800-800-0019
Fax: 603-683-1514
Email:

25602681.03

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 2/29/2024
Valid Through: 3/14/2024
Account #: K08070

Customer Contact: Marla Caceres
Email: mbcace40@mcisd.org

Phone: (956) 323-5300
Fax: (956) 323-5319

QUOTE PROVIDED TO:	SHIP TO:
AB#: 755294 MISSION CONSOLIDATED ISD ACCOUNTS PAYABLE 1201 BRYCE DRIVE MISSION, TX 78572 US (956) 323-5524	AB#: 22422881 MISSION C.I.S.D Technology Department 925 E Business Hwy 83 Mission, TX 78572 US (956) 323-5316

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Heavy Weight Ground	.00 lbs	Net 30 Days	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com, or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	4,000	41609472	82W00001US	100e Chromebook G4 MT Kompanio 520 / 4GB / 32GB eMMC / ax / BT / WC / 11.6" HD / Chrome OS Lenovo Commercial Systems	Lenovo Commercial Systems	\$ 213.53	\$ 854,120.00
2	4,000	41760855	5PS1P31681	Acad. 3Y Advanced Protect 100 G4 Lenovo Think Plus - ThinkPad Protection/Services	Lenovo Think Plus - ThinkPad Protection/Services	\$ 86.53	\$ 346,120.00
3	4,000	41216547	CROSSWDISEDUNEW	Acad. Chrome OS Management Console Perpetual License Google	Google	\$ 30.92	\$ 123,680.00
Subtotal						\$	1,323,920.00
Fee						\$	0.00
Shipping and Handling							CALL!
Tax							Exempt!
Total						\$	1,323,920.00

ORDERING INFORMATION
GovConnection, Inc. DBA Connection

Please contact your account manager with any questions.

<p>Ordering Address GovConnection, Inc. 732 Milford Road Merrimack, NH 03054</p>	<p>Remittance Address GovConnection, Inc. Box 536477 Pittsburgh, PA 15253-5906</p>
--	--

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE
Erate Spin Number:	143026005

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Due to the industry-wide constraints and fluctuations, we reserve the right to change pricing at any time. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:
SLEDOPS@connection.com
QUESTIONS: Call 800-800-0019

SUBJECT: Contract for E-Rate 27 Bus Wi-Fi

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

The E-Rate program was authorized by Congress as part of the Telecommunications Act of 1996 and created by the Commission in 1997 to, among other things, enhance, to the extent technically feasible and economically reasonable, access to advanced telecommunications and information services for all public and nonprofit elementary and secondary school classrooms and libraries. Through the E-Rate program, eligible schools, libraries, and consortia may request universal service support for “category one” services (which provide connectivity, including broadband connectivity, to eligible school and library locations) and “category two” services (which provide connectivity within eligible school and library locations), primarily for educational purposes.

Although the E-Rate program does not provide support for most off-campus services, the Commission has permitted the use of E-Rate-funded services in certain limited circumstances. Therefore, consistent with the Commission’s past determinations regarding other eligible off-campus use of E-Rate-supported services, this Declaratory Ruling, if adopted, clarifies that the use of Wi-Fi, or other similar access point technologies, on school buses is an educational purpose and the provision of such service is therefore eligible for E-Rate funding.

This proposal will continue to provide Bus Wi-fi services now leveraging the Schools and Libraries Division E-Rate. E-Rate discounts range from 10 to 90 percent based on a school’s economically disadvantaged population. For 2024-2025, Mission CISD is eligible for a 90% discount for Priority 1.

Once the contract is awarded, Mission CISD must complete the necessary applications and submit them to the Schools and Libraries Division Universal Service Program (E-Rate). For Mission CISD to receive this support, it must, a) self-certify that it has a plan for securing access to all necessary resources, b) comply with all state and local laws and policies governing the procurement, and show proof of compliance.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Quotes in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

This quote request was sent to all known vendors and was also available on the USAC’s website for at least twenty-eight (28) days.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 8
2. Number of vendors awarded: 1

FUNDING SOURCE AND AMOUNT

Currently, this proposal does not need a funding source. The proposed costs will be used to submit the E-Rate 27 FY2024 application. Funding allocations will be considered during the budget review for the 2024 – 2025 school year from local maintenance funds.

Distinct Cost Estimated \$35,653

RECOMMENDATION

Administration recommends awarding the contract to Kajeet, Inc.

CONTACT PERSON(S)

Blanca I. Lopez, Executive Director for Business Operations
Noe Peña, Director for Technology Systems
Jose Alberto Gonzalez, Network Coordinator
Anabel Garza, Coordinator for Purchasing



CHANGING THE
WORLD
THEIR FUTURE,
OUR MISSION

FY2024 Term C tract:	E-Rate 27 Bus Wi-Fi #345-24-0
Awarded To:	<u>1. Kajeet, Inc.</u>
Term:	One Year
Term Period :	July 2024 – June 2025

Mission CISD E-Rate 27 Funding Year 2024 - Evaluation and Recommendation

Form 470-FY24-ERate-27									
Internet Access		AT&T	Kajeet	Netsync	SHI	Premier Wireless	RNC	CDW	CYTRANET
3.1	Bus Wifi Option 1 - Portable	\$ 467,565.96	\$ 356,530.80	INCOMPLETE	INCOMPLETE	INCOMPLETE	INCOMPLETE	INCOMPLETE	INCOMPLETE
3.2	Bus Wifi Option 2 - Installed				\$ 326,189.88				
	TOTAL INTERNET ACCESS		\$ 356,530.80						

TOTALS	Totals Recommended Vendor b	Total Cost	
	Internet Access Total	\$ 356,530.80	

	TOTAL	\$ 356,530.80
Legend		
	Recommended Vendors	8
	Incomplete Proposals	6
	Grand Total	\$ 356,530.80
	E-Rate Eligible Projects	\$ 356,530.80
	SLD Estimated Budget/Discount	320,877.72
	MCISD Estimated Cost	\$ 35,653.08
	Total Cost to MCISD	\$ 35,653.08
	10% For additional unexpected cc	\$ 3,565.31
	(Ineligibles determined by USAC)	
		\$ 39,218.39

Bid Evaluation Matrix for Internet Access

	Criteria	Weight
a	Price of E-Rate eligible service/product	35
b	Reputation of vendor	15
c	Quality of vendor's services/products	15
d	Meet district's needs	10
e	Past relationship with vendor	10
f	Ability to comply with federal program rules	5
g	Long-term cost to district	10
	Total	100

	Bus Wifi	
	Kajeet	AT&T
a	35	27
b	15	10
c	15	10
d	10	10
e	10	5
f	5	5
g	10	5
	100	72

SUBJECT: Amended Order of General Election for the May 4, 2024, Mission CISD Board of Trustee Election

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

The Texas Secretary of State's Election Law Calendar designates February 16, 2024, as the deadline for Mission CISD to issue the order for the May 4, 2024, General Election for Board of Trustee positions 2, 3, 4, and 5, in accordance with Election Code Sec. 3.005.

The order must include:

1. The date of the election;
2. The location of the main early voting polling place including the street address, room number, and building name. The order must designate which location is the main early voting polling place;
3. The offices or measures to be voted on;
4. (*Recommended*) Branch early voting polling places (see Notice of Elections above);
5. The dates and hours for early voting (recommended for counties, but required for all other entities);
6. The dates and hours of any Saturday and Sunday early voting (if applicable, it is recommended that this information be included in the order for counties, but it must be included for all other entities); and
7. The early voting clerk's official mailing address or street address at which the clerk may receive delivery by common or contract carrier, if different, phone number, e-mail address, and the Internet website, if the early voting clerk has an Internet website.

ADMINISTRATIVE CONSIDERATIONS

The Election Order was approved at the January 24 Board of Trustees Meeting. We are submitting an amended order for your consideration, which includes the polling locations, dates, and times for Early Voting and Election Day. The Early Voting Locations will be held at Alton Elementary and the Mission Parks and Recreation Center. Below you will find the Early Voting Dates and Times:

- Monday, April 22, 2024 – 7:00 a.m. – 7:00 p.m.
- Tuesday, April 23, 2024 – 7:00 a.m. – 7:00 p.m.
- Wednesday, April 24, 2024 – 7:00 a.m. – 7:00 p.m.
- Thursday, April 25, 2024 – 7:00 a.m. – 7:00 p.m.
- Friday, April 26, 2024 – 7:00 a.m. – 7:00 p.m.
- Saturday, April 27, 2024 – 7:00 a.m. – 7:00 p.m.
- Sunday, April 28, 2024 - Closed
- Monday, April 29, 2024 – 7:00 a.m. – 7:00 p.m.
- Tuesday, April 30, 2024 – 7:00 a.m. – 7:00 p.m.

The Election Day locations will be held at Mission Parks and Recreation Center, Castro Elementary, Mission High School, Pearson Elementary, Alton

Elementary, and Rafael Cantu Junior High School. Election Day will be Saturday, May 4, 2024, from 7:00 a.m. through 7:00 p.m.

FUNDING SOURCE AND AMOUNT

Not Applicable

RECOMMENDATION

Approval of the Amended Order of General Election for May 4, 2024, Mission CISD Board of Trustees Election.

CONTACT PERSON (S)

Blanca I. Lopez, Executive Director for Business Operations
Sylvia Cruz, Director for Employee Benefits and Risk Management

**ORDER OF GENERAL ELECTION FOR OTHER POLITICAL SUBDIVISIONS
 ORDEN DE ELECCIÓN GENERAL PARA OTRAS SUBDIVISIONES POLÍTICAS**

An election is hereby ordered to be held on 05 / 04 /2024 for the purpose of voting on:
 (date)

(*Por la presente se ordena celebrar una elección el 05 / 04 /2024 con el propósito de votar sobre.*)
 (fecha)

List Offices/Propositions/Measures on the ballot (*Enúmere los puestos/proposiciones/medidas oficiales en la boleta*)

Place 2 MCISD Board of Trustee - Iris Iglesias
Place 3 MCISD Board of Trustee - Jerry Zamora
Place 4 MCISD Board of Trustee - Roy Vela
Place 5 MCISD Board of Trustee - Juan M. Gonzalez

Early voting by personal appearance will be conducted each weekday at:
 (*La votación adelantada en persona se llevará a cabo de lunes a viernes en:*)

The Main Early Voting Location (*sitio principal de votación adelantada*)

Location (<i>sitio</i>)	Hours (<i>horas</i>)
Mission Parks & Recreation Center 721 Bryan Road Mission Texas 78572	Same dates and times as Branch Early Voting Location (see below)

Branch Early Voting Locations (*sucursal sitios de votación adelantada*)

Location (<i>sitio</i>)	Hours (<i>horas</i>)
Alton Elementary 205 N. Chicago Alton Texas 78573	Monday, April 22, 2024 7:00 am - 7:00 pm
	Tuesday, April 23, 2024 7:00 am - 7:00 pm
	Wednesday, April 24, 2024 7:00 am - 7:00 pm
	Thursday, April 25, 2024 7:00 am - 7:00 pm
	Friday, April 26, 2024 7:00 am - 7:00 pm
	Monday, April 29, 2024 7:00 am - 7:00 pm
	Tuesday, April 30, 2024 7:00 am - 7:00 pm

Early voting by personal appearance will be conducted each weekend at:
 (*La votación adelantada en persona se llevará a cabo en el fin de semana en:*)

The Main Early Voting Location (*sitio principal de votación adelantada*)

Location (<i>sitio</i>)	Hours (<i>horas</i>)
Mission Parks & Recreation Center 721 Bryan Road Mission Texas 78572	Same dates and times as Branch Early Voting Location (see below)

Branch Early Voting Locations (*sucursal sitios de votación adelantada*)

Location (<i>sitio</i>)	Hours (<i>horas</i>)
Alton Elementary 205 N. Chicago Alton Texas 78572	Saturday, April 27, 2024 7:00 am - 7:00 pm
	Sunday, April 28, 2024 CLOSED/CERRADO

Hilda A. Salinas
Name of Early Voting Clerk
(Nombre del Secretario/a de la Votación Adelantada)

213 S. Closner Blvd.
Address (Dirección)

Edinburg, Texas 78539-4558
City (Ciudad) Zip Code (Código Postal)

956-318-2570
Telephone Number (Número de teléfono)

elections@co.hidalgo.tx.us
Email Address (Dirección de Correo Electrónico)

<https://www.hidalgocounty.us/105/Elections-Department>
Early Voting Clerk's Website (Sitio web del Secretario/a de Votación Adelantada)

Applications for Ballots by Mail (ABBMs) must be received no later than the close of business on:
(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)

04 / 23 / 2024
(date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:
(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:)

04 / 23 / 2024
(date)(fecha)

Issued this 20 day of March, 20 24.
(day) (month) (year)

(Emitida este día 20 de Marzo, 20 24.)
(día) (mes) (año)

Mr. Roy Vela

Signature of Presiding Officer (Firma del Dirigente que Preside)

Mr. Jerry Zamora

Signature of Board Member
(Firma del Director)

Mr. Juan Gonzalez

Signature of Board Member
(Firma del Director)

Mrs. Veronica Mendoza

Signature of Board Member
(Firma del Director)

Mrs. Petra Ramirez

Signature of Board Member
(Firma del Director)

Mrs. Minnie Rodgers

Signature of Board Member
(Firma del Director)

Mrs. Iris Iglesias

Signature of Board Member
(Firma del Director)

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.

Nota de Instrucción: Se deberá entregar una copia de esta orden de elección al/a la Secretario(a) del Condado/Administrador(a) de Elecciones y el/la Registrador(a) de Votantes a más tardar 60 días antes del día de elección.

SUBJECT: Private bid submitted by the City of Alton for subject property in Cause No. T-087-09-A (Property ID 318408) in accordance with Texas Property Tax Code Sec. 34.05(i) and approval of resolution to execute the tax resale deed conveying the approved property

PRESENTER: Joel Garcia, CPM, Deputy Superintendent for Business & Support Services

BACKGROUND INFORMATION:

The City of Alton has submitted a private bid for a property identified as Property ID 318408, which is involved in legal proceedings under Cause No. T-087-09-A. This action is in response to the property's tax-delinquent status, governed by the Texas Property Tax Code Sec. 34.05(i). The property's sale through a tax resale process aims to recover unpaid taxes while potentially returning the property to productive use within the community.

ADMINISTRATIVE CONSIDERATIONS:

N/A.

FUNDING SOURCE AND AMOUNT:

N/A.

RECOMMENDATION:

Administration will bring a recommendation for the approval of resolution to execute the tax resale deed conveying the approved property.

CONTACT PERSON (S):

Joel Garcia, CPM, Deputy Superintendent for Business and Support Services

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

1512 S. LONE STAR WAY
EDINBURG, TEXAS 78539

Tel: (956) 383-4500 / Fax: (956) 383-7820

March 20, 2024

Mr. Roy Vela
Board President
Mission Consolidated Independent School District
1201 Bryce Drive
Mission, TX 78572

Re: T-087-09-A; City of Alton and South Texas College, Et Al vs. The known and unknown heirs of Frank Vecchio A/K/A Joe F. Vecchio A/K/A Jose Francisco Vecchio A/K/A Frank Vecchio III (Deceased) and any other known or unknown person having a claim and/or interest to the property, Et Al

Dear Mr. Vela

In our capacity as the District's delinquent tax attorneys, we are tasked with foreclosing upon judgments rendered in favor of the District, which fail to get resolved through all reasonable collection efforts. The vast majority of properties that are foreclosed upon and placed for tax sale are sold at the first public auction; however, some properties do not receive the statutorily required minimum bid and are therefore *struck-off* to the taxing entities. This basically means the taxing entities jointly become the owners of the *struck-off* properties until the properties are later sold at a tax resale or through a *private bid* process. Although the Texas Property Tax Code allows for *struck-off* properties to be sold through a *private bid* process, our firm has a general policy to sell all *struck-off* properties through the public auction (resale) option instead – we believe the public auction option is more transparent and allows for a greater recovery of taxes owed. However, we will occasionally accept a *private bid* if it is made by a taxing entity (to acquire property for public use) or a private individual with a justified, compelling and documented reason.

On the above-referenced matter, our firm recently received a *private bid* for a *struck-off* property from the City of Alton. The City of Alton would like to purchase the subject property to expand the Josefa Garcia Park (public park located at the 1989 Alton school bus crash site). The 18-acre tract of land is landlocked and contains several caliche pits; therefore we do not believe the property is worth the \$540,000.00 the Hidalgo County Appraisal District has appraised it at. Hence is the reason the prior owner abandoned the property and quit paying taxes on the unmarketable tract of land. If acquired, the City of Alton plans to fill the caliche pits located on the subject property with water and expand its walking trails around the water features. Attached are copies of the City of Alton's bid and plans for the park expansion.

Given the unique circumstances (and very limited marketability) of the subject property and the City of Alton's plans to use the property for public use, our firm **recommends** that the District approves/accepts the City of Alton's private bid. We have also attached a bid analysis for your review, which details the prorated amount every taxing entity will receive if the private bid is approved/accepted by all taxing entities. Hidalgo County has already accepted/approved the private bid and we expect all other taxing entities to do the same.

We recommend placing the private bid on the District's next Board of Trustees meeting agenda as "Action: Review and act on private bid submitted by the City of Alton for subject property in Cause No. T-087-09-A (Property ID 318408) in accordance with Texas Property Tax Code Sec. 34.05(i)." and including the documents submitted by the City of Alton in the board packet. The item can be placed and acted upon as a consent agenda item should the District chose.

If accepted and approved by the District, please execute the attached resolution and return the executed resolution to our office. If you have any questions or would like additional information, please do not hesitate to contact me or Mr. Jeff Underwood (City of Alton City Manager).

Respectfully,

Linebarger Goggan Blair & Sampson, LLP

A handwritten signature in black ink that reads "Michael G. Cano". The signature is written in a cursive style with a large, sweeping initial "M".

Michael G. Cano
Partner

**MISSION
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**



**DELINQUENT TAX COLLECTION REPORT
MARCH 20, 2024**





CITY OF ALTON

TEXAS

509 S Alton Blvd. Alton, TX 78573 • Tel (956) 432-0760 • Fax (956) 432-0766 • www.alton-tx.gov

July 31, 2023

Michael Cano
Linebarger Goggan Blair & Sampson, LLP
1512 S. Lone Star Way
Edinburg, TX 78539

RE: Tract for Park Expansion – Property ID 318408; T-087-09-A

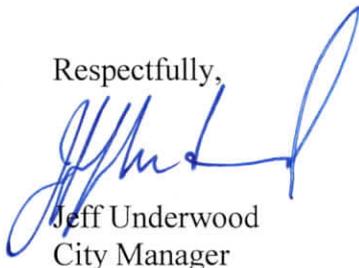
Dear Mr. Cano:

Please accept this letter as the City of Alton's desire to offer a private bid for the subject tract of land. It is our understanding that the tract has been struck off to the taxing entities. Successful acquisition of the property will allow the City to expand Josefa Garcia Park, one of its community parks. I have included a schematic of the entire park, with the subject tract included as it has been part of our Parks Master Plan since 2017.

I have been authorized to offer ten (10) percent of the Hidalgo County Appraisal District value, an amount equal to \$54,000. Additionally, the City is willing to pay constable's fees and court costs. I have included a check in the amount of \$56,035, to be held in trust by your firm pending the outcome of the acquisition process.

Please let me know if there is any additional information needed.

Respectfully,



Jeff Underwood
City Manager

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

RESOLUTION NO. _____

On the _____ day of _____, 2024, at the regularly scheduled meeting of the Mission Consolidated Independent School District Board of Trustees, a motion was duly made and seconded to resell the property described on the attached list, which was acquired by the County through previous tax foreclosure proceedings. The property was sold in accordance with Texas Tax Code Ann. §34.05.

Discussion was then conducted, and upon completion of the same the Mission Consolidated Independent School District Board of Trustees, called for a vote on the motion, and the same was passed by majority. Now therefore:

BE IT RESOLVED that the Mission Consolidated Independent School District Board of Trustees approved the bid received on the property described in the attached list and authorizes the Mission Consolidated Independent School District Board President to execute the tax resale deed conveying the approved property.

SIGNED on this _____ day of _____, 2024.

Roy Vela
President

ATTEST:

Juan M. Gonzalez
Board Secretary

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
PROPERTY INFORMATION
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

SUIT NUMBER	LEGAL DESCRIPTION	ACCOUNT NUMBER
T-087-09-A	The South 838.5 feet out of Lot 42-9, West Addition to Sharyland Subdivision, a subdivision in Hidalgo County, Texas, lying East of what is known as the Five Mile Line, Hidalgo County Water Control and Improvement District No. 7 Canal, according to the map or plat thereof, recorded in Volume 1, Page 56, Map Records of Hidalgo County, Texas and carried on the tax roll as 18.00 acres out of the South 1/2 of Lot 42-9, West Addition to Sharyland.	W0100-00-042-0009-10

PROPERTY INFORMATION			
CASE NO STYLE:	T-087-09-A; CITY OF ALTON AND SOUTH TEXAS COLLEGE, ET AL VS. THE KNOWN AND UNKNOWN HEIRS OF FRANK VECCHIO A/K/A JOE F. VECCHIO A/K/A JOSE FRANCISCO VECCHIO A/K/A FRANK VECCHIO III (DECEASED) AND ANY OTHER KNOWN OR UNKNOWN PERSON HAVING A CLAIM AND/OR INTEREST TO THE PROPERTY, ET AL		
LEGAL DESCRIPTION:	THE SOUTH 838.5 FEET OUT OF LOT 42-9, WEST ADDITION TO SHARYLAND SUBDIVISION, A SUBDIVISION IN HIDALGO COUNTY, TEXAS, LYING EAST OF WHAT IS KNOWN AS THE FIVE MILE LINE, HIDALGO COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 7 CANAL, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN VOLUME 1, PAGE 56, MAP RECORDS OF HIDALGO COUNTY, TEXAS AND CARRIED ON THE TAX ROLL AS 18.00 ACRES OUT OF THE SOUTH 1/2 OF LOT 42-9, WEST ADDITION TO SHARYLAND.		
TAX ACCT. NO.:	W0100-00-042-0009-10	PROPERTY ADDRESS:	N MAYBERRY TX
JUDGMENT DATE:	FEBRUARY 27, 2018	JUDGMENT YEARS:	1981 - 2017
TAX SALE DATE:	MAY 01, 2018	SHERIFF'S DEED RECORDED DATE:	JUNE 05, 2018

TAX / BID INFORMATION			
TOTAL BID AMT:		\$56,035.00	
TOTAL JUDGMENT AMT:	\$240,219.68	APP. VALUE AT JUDGMENT:	\$486,000.00
Est. Costs of Sale:	\$2,500.00	CURRENT APP. VALUE:	\$540,000.00
TAXING ENTITIES:	JUDGMENT AMOUNT DUE:	PERCENTAGE TO BE RECEIVED	AMOUNT YOU WILL RECEIVE
City of Alton	\$41,893.18	17.44%	\$9,382.12
Hidalgo County	\$52,157.61	21.71%	\$11,680.87
Mission C.I.S.D	\$116,046.16	48.30%	\$25,988.93
South Texas I.S.D	\$4,315.42	01.80%	\$966.45
Hid. Co. Drain. Dist. #01	\$6,978.43	02.91%	\$1,562.84
South Texas College	\$14,101.34	05.87%	\$3,158.04
United Irrigation District	\$4,727.54	01.97%	\$1,058.75

NOTE: All resale proceeds will be distributed pursuant to TEXAS PROPERTY TAX CODE Sec. 34.06 (b-e).

Property Details

Account		
Property ID:	318408	Geographic ID: W0100-00-042-0009-10
Type:	Real	Zoning:
Property Use:		
Location		
Situs Address:	N MAYBERRY TX	
Map ID:		Mapsco:
Legal Description:	WEST ADDN. TO SHARYLAND 18 AC-S 1/2 LOT 42-9	
Abstract/Subdivision:	W010000 - WEST ADDN. TO SHARYLAND - SMS	
Neighborhood:	W010000	
Owner		
Owner ID:	116603	
Name:	HIDALGO COUNTY	
Agent:		
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	
% Ownership:	100.0%	
Exemptions:	EX-XV - Other Exemptions (including public property, religious organizations, charitable organizations, and other property not reported elsewhere) For privacy reasons not all exemptions are shown online.	

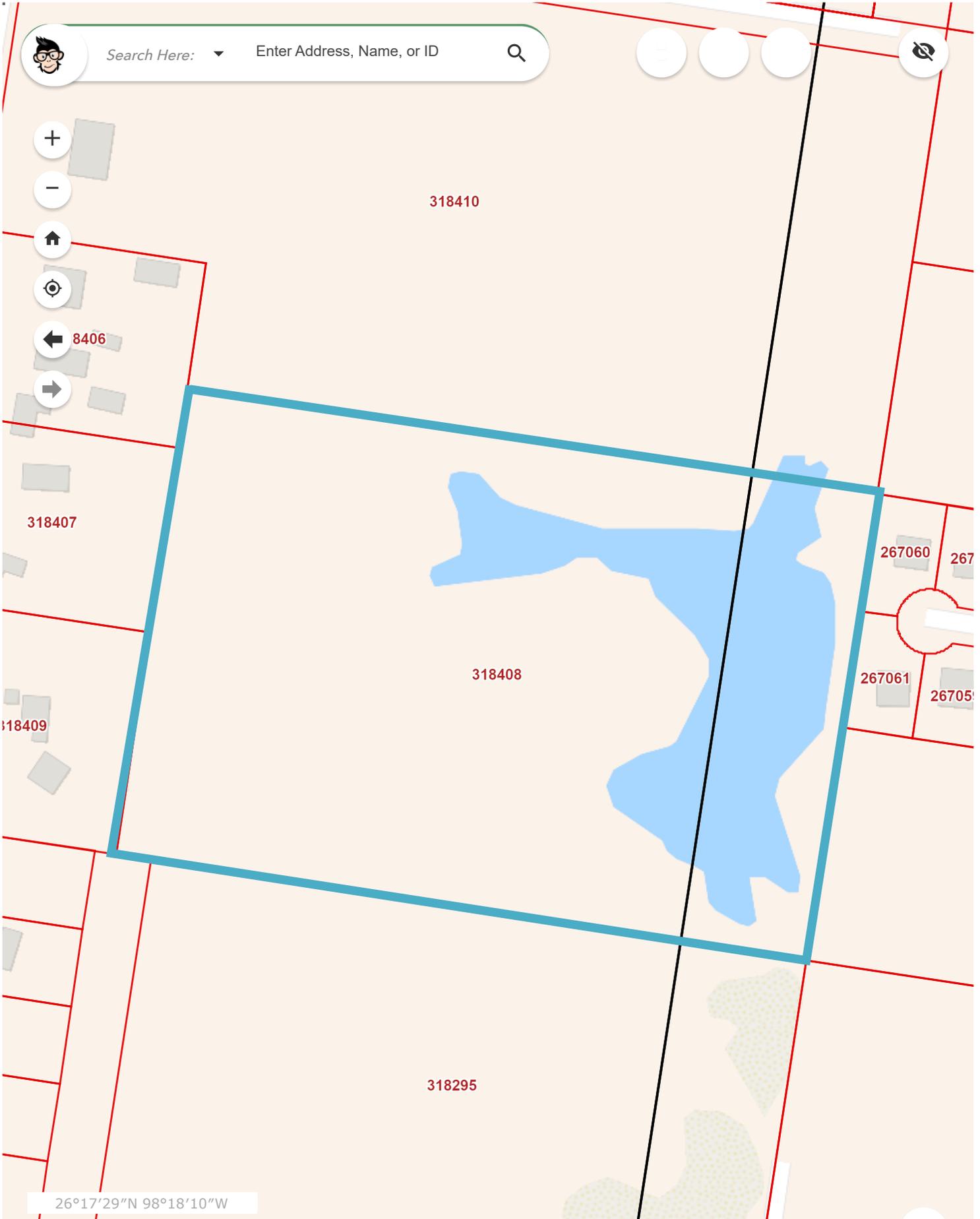
Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$540,000 (+)
Agricultural Market Valuation:	\$0 (+)

Market Value:	\$540,000 (=)
Agricultural Value Loss: ⓘ	\$0 (-)
Appraised Value:	\$540,000 (=)
Homestead Cap Loss: ⓘ	\$0 (-)
Assessed Value:	\$540,000
Ag Use Value:	\$0

VALUES DISPLAYED ARE 2024 PRELIMINARY VALUES AND SUBJECT TO CHANGE PRIOR TO CERTIFICATION.

Information provided for research purposes only. Legal descriptions and acreage amounts are for appraisal district use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.



0 100 200ft

231



© 2022 Eagleview

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map: Auto (Mosaic)

Aug 2022 - Sep 2022

08/01/2022 - 09/30/2022

MAP 5-1, JOSEFA GARCIA PARK CONCEPTUAL SITE PLAN

The Josefa Garcia Park conceptual site plan (**Map 5-1**) recommends a series of site enhancements and facility development intended to address many of the community needs identified in **Chapter 4, Needs Assessment**. Recommended park elements include:

Northern Zone

- 1** Wild land restoration including:
 - Trails
 - Picnic tables
 - Native grasses and wildflower restoration
- 2** Water features for:
 - Small water craft launch
 - Regional storm water detention
 - Wildlife viewing / bird blinds

Transition Zone

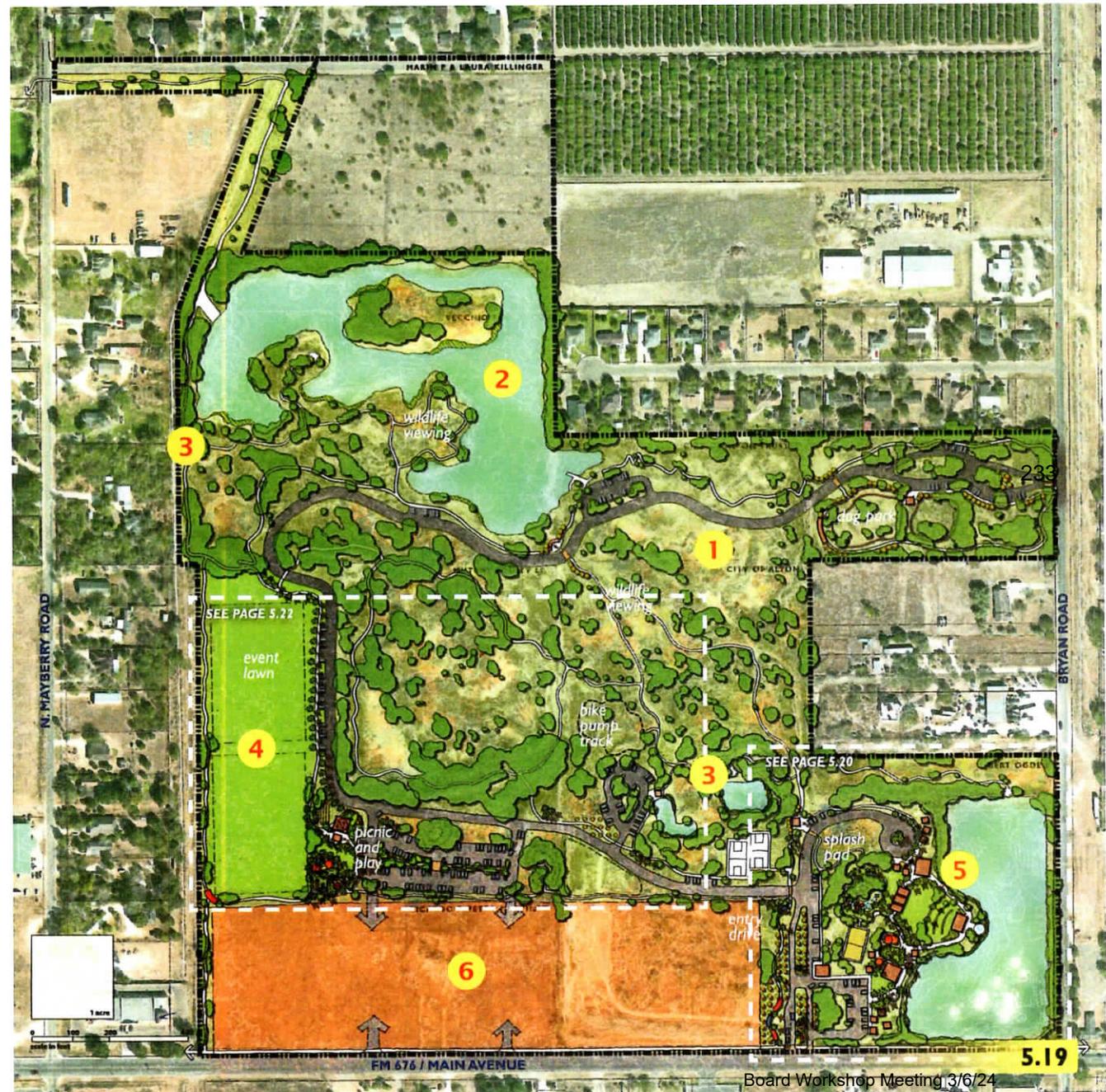
- 3** Primary multi-use trail corridor
 - Trailhead includes map, interpretive information, and shade.
 - May also include drinking fountain and restrooms.

Southern Zone

- 4** Community event space including:
 - Trails and trailhead
 - Picnic tables
 - Large covered pavilion with surrounding gardens
 - Playground for all ages and abilities
 - Exercise stations
 - Event lawn (2 full size soccer fields)
 - Parking
- 5** Enhance existing park
 - Trails and trailhead
 - Playground for all ages and abilities
 - Splash pad

Commerce Zone

- 6**
 - Fee-based recreation or general retail
 - Connectivity to regional trail system





Park Expansion-18 acres



PHOTO NOT AVAILABLE - LANDLOCKED PROPERTY
(PAGE INTENTIONALLY LEFT BLANK)

SUBJECT: Low Attendance Day Waiver for January 17, 2024

Blanca Lopez, Executive Director for Finance

PRESENTER:

BACKGROUND INFORMATION

District or campuses may request an attendance waiver to excuse any instructional days from average daily attendance (ADA) and foundation school program (FSP) funding calculations that have attendance at least 10 percentage points below the last school year's overall average due to inclement weather, health, or safety-related issues.

On Wednesday, January 17, 2024, Mission CISD experienced low attendance due to inclement weather. The attendance percentage for the district was at least 10 percentage points below the previous school year's overall average for the district. Mission CISD's attendance was 76.79% compared to the previous year's average attendance of 90.636%.

ADMINISTRATIVE CONSIDERATIONS

If the waivers are approved by the school board and granted by TEA, the respective instructional days would be excluded from ADA calculations for these campuses for the current school year.

RECOMMENDATION:

Approval of Waiver Application for Low Attendance Day for Mission Consolidated Independent School District

FUNDING SOURCE/ AMOUNT

N/A

CONTACT PERSON(S)

Blanca I. Lopez, Executive Director for Finance
Jorge Cavazos, Director for Information Systems

January 2024

DAILY

S	M	T	W	T	F	S
31	1	2	3	4	5	6
80° 50°	76° 58°	73° 60°	72° 50°	72° 46°	74° 49°	78° 48°
7	8	9	10	11	12	13
75° 54°	91° 65°	69° 47°	76° 43°	83° 54°	72° 50°	74° 43°
14	15	16	17	18	19	20
80° 50°	58° 32°	44° 28°	52° 27°	76° 42°	63° 51°	53° 39°
21	22	23	24	25	26	27
46° 41°	77° 46°	77° 65°	71° 64°	79° 60°	81° 63°	75° 55°
28	29	30	31	1	2	3

District Attendance Percent by Date Range

School Year 2023 Report Start Date 01/17/2024 Report End Date 01/17/2024

School	EE	PK	KG	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL
001-Mission High School												68.85%	65.27%	74.58%	70.16%	69.61%
002-Veterans Memorial High School												72.44%	75.28%	77.92%	77.33%	75.75%
004-Mission Collegiate High School												90.09%	80.17%	84.04%	89.47%	85.82%
038-Juvenile Justice A.E.P.														100.00%		100.00%
039-Roosevelt Alternative School									100.00%	50.00%	66.67%	55.56%	62.50%	60.00%	75.00%	63.10%
041-Mission Jr. High									75.85%	75.23%	78.50%					76.46%
042-Kenneth White Jr. High									78.37%	79.10%	85.95%					81.27%
043-Alton Memorial Jr. High									76.69%	81.79%	83.45%					80.72%
044-Rafael A. Cantu Jr. High									81.48%	70.05%	78.76%					76.57%
101-Bryan Elementary		82.40%	77.78%	77.33%	87.37%	84.16%	77.53%	87.80%								82.19%
102-Castro Elementary		65.31%	61.76%	69.05%	76.74%	71.70%	78.43%	77.14%								72.22%
104-Marcell Elementary	100.00%	85.14%	85.71%	77.42%	82.98%	85.11%	76.92%	82.46%								82.26%
105-Pearson Elementary		66.67%	71.43%	79.25%	81.82%	65.91%	75.00%	77.55%								74.48%
107-Alton Elementary		67.92%	82.98%	82.05%	82.50%	81.82%	81.63%	82.69%								80.00%
108-Cantu Elementary		58.95%	70.49%	68.06%	73.33%	69.44%	76.12%	80.88%								70.30%
109-Leal Elementary		70.97%	67.44%	72.31%	71.43%	80.36%	76.27%	66.67%								72.10%
110-Mims Elementary		75.20%	83.75%	87.38%	69.89%	92.39%	81.55%	80.00%								81.19%
111-O'grady Elementary	100.00%	71.43%	70.77%	74.14%	77.05%	81.67%	83.33%	85.94%								77.58%
112-Waitz Elementary		84.93%	78.72%	76.60%	87.80%	90.00%	76.92%	89.04%								83.97%
113-Salinas Elementary		89.71%	76.36%	75.00%	83.93%	71.43%	78.72%	76.74%								79.72%
114-Cavazos Elementary		78.89%	81.43%	83.33%	78.57%	92.86%	89.02%	93.42%								85.50%
115-Midkiff Elementary	100.00%	70.73%	84.00%	74.07%	84.09%	79.31%	76.60%	81.44%								78.22%
116-Escobar-Rios Elementary	33.33%	75.95%	67.44%	69.05%	73.21%	71.43%	77.08%	76.09%								72.95%
O001-Options MHS												0.00%	0.00%	25.00%	42.86%	23.81%
O002-Options VMHS													14.29%	43.75%	25.00%	32.26%
DISTRICT TOTAL	66.67%	74.96%	76.78%	76.68%	79.15%	81.10%	79.23%	81.72%	77.98%	76.96%	81.98%	71.86%	70.06%	75.88%	74.30%	76.79%

Printed on Wednesday, February 14, 2024 2:44 PM by Jorge Cavazos.

SUPERINTENDENT'S REPORT OF STUDENT ATTENDANCE

LEA-level Data | All Methods (Combined)

Campuses: All Campuses

2022 - 2023 Summer Collection, Resubmission

LEA: 108908 - MISSION CISD

Instruction Method: All Methods (Combined)

Total Grade Summary

	06	07	08	09	10	11	12	Total
B. Days Membership	132,938.0	131,123.0	134,718.0	190,480.0	185,245.0	161,788.0	159,498.0	1,952,837.5
C. Total Days Absent	8,567.0	9,417.0	10,837.0	26,152.5	25,062.0	22,125.0	24,735.0	182,859.5
D. Total Days Present	124,371.0	121,706.0	123,881.0	164,327.5	160,183.0	139,663.0	134,763.0	1,769,978.0
E. Total Ineligible Days	0.0	0.0	75.0	30.0	77.0	157.0	0.0	14,112.5
F. Total Eligible Days	124,371.0	121,706.0	123,806.0	164,297.5	160,106.0	139,506.0	134,763.0	1,755,865.5
G.1 BE - Elig Days Bilingual/ESL	46,489.0	47,132.5	45,959.0	66,610.0	57,883.0	43,344.0	37,747.0	382,252.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245,607.5
G.3 D2 (EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0
G.4 D2 (Non-EB) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,609.5
H.1 Early Ed Eco Dis Elig Days	X	X	X	X	X	X	X	375,307.0
H.2 Early Ed Lang Elig Days	X	X	X	X	X	X	X	153,757.0
I. Eligible Days In Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	18.0	0.0	50.0	49.0	117.0
K. Elig Days SpecEd main	6,325.0	6,516.0	5,123.0	5,518.0	3,759.0	4,376.0	3,162.0	41,397.5
L.1 BE - Bil/ESL Refined ADA	274.868	278.617	271.888	392.333	340.995	255.490	222.615	2,255.220
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,447.606
L.3 D2 (EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.130
L.4 D2 (Non-EB) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	38.883
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	37.257	38.544	30.292	32.434	22.196	25.744	18.598	244.131
O.1 Early Ed Eco Dis Refined ADA	X	X	X	X	X	X	X	2,215.412
O.2 Early Ed Lang Refined ADA	X	X	X	X	X	X	X	907.191
P. Preg Related Serv FTE	0.000	0.000	0.000	0.032	0.000	0.085	0.081	0.198
Q.1 Career & Technical Ed FTE - Tier 1	0.000	0.000	0.000	0.008	0.678	1.569	0.334	2.590
Q.2 Career & Technical Ed FTE - Tier 2	0.000	59.684	61.851	193.073	251.629	157.213	128.120	851.570
Q.3 Career & Technical Ed FTE - Tier 3	0.000	1.161	5.961	7.025	25.131	131.866	203.123	374.266
R. Special Education FTE	21.520	18.956	16.272	20.560	18.871	14.575	37.185	343.485
S. Regular Program Ref ADA	712.815	638.381	646.591	746.567	646.299	516.188	424.950	8,779.462
T. Total Refined ADA	734.334	718.182	730.675	967.233	942.607	821.411	793.711	10,351.373
U. Percent in Attendance	93.556%	92.818%	91.956%	86.270%	86.471%	86.325%	84.492%	90.636%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

NOTE 3: This report has been expanded to include attendance fields that were implemented for remote learning. In addition to a combined All Methods page, this report has separate pages for each remote learning instructional method for all rows, excluding Days Taught, Days Membership, Total Days Absent, Total Days Present, Total Ineligible Days, and Percent in Attendance.

SUBJECT: Donations

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were \$6,790. The largest cash donations received were two donations of \$1,500 each. There was a non-cash donation of \$607. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not Applicable.

RECOMMENDATION

Approval of donations.

CONTACT PERSON (S)

Blanca Lopez, Executive Director for Business Operations
Dora Garcia, Director for Budget and Finance
Sylvia S. Esquivel, Accountant

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Veterans Memorial High School
CAMPUS NAME

1-9-24
Date

JayCo Ink LLC
NAME OF DONOR

5400 N. Wave Rd Ste 30.
Address

McAllen, Tx, 78504
City, State, Zip

Telephone Number

185.00
DONATION AMOUNT

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

Revenue Account Number

1282
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)


PRINCIPAL'S SIGNATURE

Date

Instructions:

MISSION CISD

CASH and INKIND/NONCASH DONATION FORM

VMHS / Band 051
CAMPUS NAME

1/18/24
Date

Patriot Band Boosters
NAME OF DONOR

P.O. Box 1793
Address

P.O. Box 1793 Mission TX 78573
City, State, Zip

956-789-2827
Telephone Number

\$1,500.00
DONATION AMOUNT

Check Cash Inkind/Noncash donation

Revenue Account Number

2619
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)
Funds to be donated for use by the VMHS Band program.


PRINCIPAL'S SIGNATURE

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION GISD
CASH and INKIND/NONCASH DONATION FORM

VMHS

CAMPUS NAME

Carolina Ramos

NAME OF DONOR

Mission, Tx 78572

City, State, Zip

1-19-24

Date

505 S. Minnesota Rd

Address

(956) 340-3537

Telephone Number

\$700⁰⁰

DONATION AMOUNT

063

Revenue Account Number

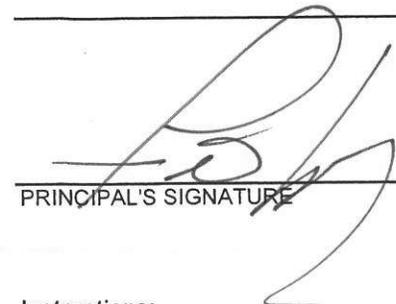
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
--------------------------	-------------------------------------	--------------------------

Check Cash Inkind/Noncash donation

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)



PRINCIPAL'S SIGNATURE

Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission Veterans H.S.

CAMPUS NAME

1/26/24
Date

Dr. Christopher Martinez

NAME OF DONOR

Address

Alton, TX.

City, State, Zip

583-9601
Telephone Number

\$250.00

DONATION AMOUNT

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

082

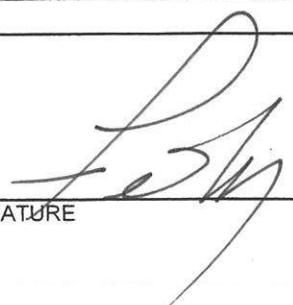
Revenue Account Number

2416
Check #

Boys Basketball

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)



PRINCIPAL'S SIGNATURE

1/24/24
Date

Instructions:

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

VMHS / Band 051
CAMPUS NAME

1/29/24
Date

TMF
NAME OF DONOR

216 E. Business 83
Address

San Juan TX 78589
City, State, Zip

956-984-9468
Telephone Number

590.00
DONATION AMOUNT

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

Revenue Account Number

1471
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

[Signature]
PRINCIPAL'S SIGNATURE

2/1/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number 216. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Mims Elem
CAMPUS NAME

1/31/24
Date

Diana Paloma Rivera (TKC Environmental)
NAME OF DONOR

667 Biddle St
Address

San Benito, TX 78586
City, State, Zip

956-241-5184
Telephone Number

\$ 1,000.00
DONATION AMOUNT

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

461-00-5744-068-110-00-0-00 0056
Revenue Account Number Check #

Description of Noncash donation-(Include an estimated value).

Mrs. Rivera Donated \$ 1,000.00 for ULL.

247

List below any restrictions for this donation: (Attach letter from donor if one is provided)


PRINCIPAL'S SIGNATURE

1-31-24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Veterans Memorial High School/
Patriot Engineering
CAMPUS NAME

01/31//2024
Date

Aspen
NAME OF DONOR

5803 Caper Shores Ln
Address

Sugar Land, TX, 77479
City, State, Zip

(956) 279-0599
Telephone Number

\$250.00
DONATION AMOUNT

<input checked="" type="checkbox"/>		
Check	Cash	Inkind/Noncash donation

061
Revenue Account Number

489
Check #

Description of Noncash donation-(Include an estimated value).

Donation was made for VMHS-Patriot Engineering robotics teams. For supplies, travel, robotics components, and other costs associated with expenses related to the competitive robotics season.

List below any restrictions for this donation: (Attach letter from donor if one is provided)


PRINCIPAL'S SIGNATURE

2/1/24
Date

Instructions:

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Veterans Memorial High School/
Patriot Engineering
CAMPUS NAME

01/31//2024
Date

BDC Strategy and Research
NAME OF DONOR

315 N Shary Rd Ste 1033
Address

Mission, TX, 78572
City, State, Zip

(254)-458-7178
Telephone Number

\$1,500
DONATION AMOUNT

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

061
Revenue Account Number

488
Check #

Description of Noncash donation-(Include an estimated value).

Donation was made for VMHS-Patriot Engineering robotics teams. For supplies, travel, robotics components, and other costs associated with expenses related to the competitive robotics season.

List below any restrictions for this donation: (Attach letter from donor if one is provided)


PRINCIPAL'S SIGNATURE

2/1/24
Date

**MISSION GISD
CASH and INKIND/NONCASH DONATION FORM**

UMHS

CAMPUS NAME

Owen or Patricia Pickett

NAME OF DONOR

Lake Charles, La. 70607

City, State, Zip

Date

2741 E. Gauthier Road

Address

337-802-4853

Telephone Number

50.00

DONATION AMOUNT

094

Revenue Account Number

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
-------------------------------------	--------------------------	--------------------------

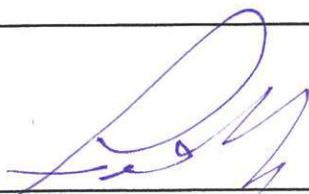
Check Cash Inkind/Noncash donation

503

Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)



PRINCIPAL'S SIGNATURE

2/1/24

Date

Instructions:

MISSION CISD CASH and INKIND/NONCASH DONATION FORM

Health Services Department
CAMPUS NAME

2/28/2024
Date

Masonic Children & Family Services of Texas
NAME OF DONOR

1240 Keller Parkway, Suite 200
Address

Keller, TX 76248
City, State, Zip

(817) 503-1507
Telephone Number

\$607.05
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Dental kits for all 1st grade students at:
Cantu, Castro, Pearson and Salinas Elementary

213 kits at \$2.85 each = \$607.05

List below any restrictions for this donation: (Attach letter from donor if one is provided)


PRINCIPAL'S SIGNATURE

2/28/24
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number 252. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

SUBJECT: Region One Education Service Center Board of Directors Election

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

Mission Consolidated Independent School District is a contributing member of Region One Education Service Center. As a voting member, Mission CISD may cast votes for one or various candidates to serve as Region One Education Service Center's Board of Directors.

ADMINISTRATIVE CONSIDERATIONS

The Board of Trustees shall be entitled to one vote for each vacancy on the board.

Ballots should be submitted to the office of the Executive Director at Region One ESC by April 5, 2024.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Mission CISD votes for the Posting of the Region One Education Service Center's Board of Directors

CONTACT PERSON (S)

Blanca I. Lopez, Executive Director for Business Operations



Region One Education Service Center

1900 W. Schunior, Edinburg, TX 78541 ♦ Ph (956) 984-6000 ♦ Fax (956) 984-7655

Daniel P. King, Ph.D.
Executive Director

February 23, 2024

Dr. Carolina G. Perez, Superintendent
Mission Consolidated Independent School District
1201 Bryce Drive
Mission, TX 78572-1201

MISSION C.I.S.D.
FEB 28 2024
SUPT'S OFFICE

Dear Dr. Perez:

According to State Board of Education regulations, school trustees must elect the Board of Directors of Regional Education Service Centers. Local school board members will each have one vote, with the exception of South Texas ISD, which will have a total of 7 ballots.

Seven official ballots are enclosed, as well as biographical summaries submitted by the candidates. Only votes submitted on official ballots will be tabulated. No more than one vote per vacancy should be submitted per ballot. Ballots listing more than one vote per vacancy will be invalidated.

Completed ballots must be returned to the following address no later than Friday, April 5, 2024. A self-addressed, stamped envelope is provided for your convenience.

Daniel P. King, PhD, Executive Director
Region One Education Service Center
1900 West Schunior
Edinburg, Texas 78541

Thank you in advance for your assistance in helping us with this important task. By electing those who serve on the Region One ESC Board of Directors, local school trustees are ensuring that they have a voice in provision of quality services from the Regional Education Service Center staff and that local School Systems and Region One ESC continue to nurture a beneficial relationship through collaboration and partnership.

Sincerely,


Daniel P. King, PhD
Executive Director

DPK:agi

Enclosure

SUBJECT: Financial Report for January 2024

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through January 2024 totaled \$99,793,764 and actual expenditures totaled \$94,458,478. The excess total revenues over expenditures is \$5,335,286.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Blanca I. Lopez, Executive Director for Business Operations
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District
General Fund
January 31, 2024

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 35,002,159	\$24,060,859	\$ 10,941,300	68.74%
5800	State Program Revenues	125,078,669	65,611,945	\$ 59,466,724	52.46%
5900	Federal Program Revenues	17,994,785	10,106,490	\$ 7,888,295	56.16%
	Total Revenues	\$ 178,075,613	\$ 99,779,295	\$ 78,296,318	
Expenditures					
11	Instruction	\$ 87,146,543	\$39,398,433	\$ 47,748,110	45.21%
12	Instrucional Resources & Media Services	2,524,081	1,108,266	1,415,815	43.91%
13	Curriculum and Personnel Development	4,614,681	1,268,481	3,346,200	27.49%
21	Instructional Administration	2,661,038	1,561,134	1,099,904	58.67%
23	School Administration	10,080,162	5,243,038	4,837,124	52.01%
31	Guidance and Counseling Services	6,284,841	3,196,431	3,088,410	50.86%
32	Attendance and Social Work Services	456,195	186,865	269,330	40.96%
33	Health Services	1,874,751	836,915	1,037,836	44.64%
34	Pupil Transportation	5,548,817	3,235,377	2,313,440	58.31%
35	Food Services	16,530,466	9,580,133	6,950,333	57.95%
36	Co-Curricular Activities	7,589,708	3,722,726	3,866,982	49.05%
41	General Administration	6,707,693	3,746,072	2,961,621	55.85%
51	Plant Maintenance and Operations	24,543,786	13,490,573	11,053,213	54.97%
52	Security and Monitoring	5,162,364	2,008,834	3,153,530	38.91%
53	Data Processing Services	3,681,446	1,788,743	1,892,703	48.59%
61	Community Services	141,201	94,940	46,261	67.24%
71	Debt Service	1,439,678	407,943	1,031,735	28.34%
81	Facilities Acquisition and Construction	19,825,410	3,502,345	16,323,065	17.67%
95	Juvenile Justice Alt. Education	10,000	-	10,000	0.00%
99	Other Intergovernmental Charges	298,185	81,228	216,957	27.24%
	Total Expenditures	\$ 207,121,046	\$94,458,478	\$ 112,662,568	
1100	Excess (Deficiency)	\$ (29,045,433)	\$5,320,817	\$ (34,366,250)	
Non-Operating Revenue					
7915	Operating Transfers In	23,775,290	\$ 14,469	23,760,821	0.06%
	Total Non-Operating Revenue	\$ 23,775,290	\$ 14,469	\$ 23,760,821	
Non-Operating Expenses					
8911	Other Uses	\$ (23,775,290)	\$ -	\$ (23,775,290)	0.00%
	Total Non-Operating Expenses	\$ (23,775,290)	\$ -	\$ (23,775,290)	
1200	Excess (Deficiency)	\$ (29,045,433)	\$ 5,335,286	\$ (34,380,719)	
0100	Fund Balance - Beginning Audited	\$ 110,128,130	\$ 110,128,130	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 81,082,697	\$ 115,463,416	\$ (34,380,719)	

**Mission Consolidated Independent School District
Debt Service Fund
January 31, 2024**

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 5,800,773	\$ 7,580,197	\$ (1,779,424)	130.68%
5800	State Program Revenues	2,680,274	2,064,138	616,136	77.01%
	Total Revenues	\$ 8,481,047	\$ 9,644,335	\$ (1,163,288)	
Expenditures					
7100	Debt Services	\$ 8,481,047	\$ 1,581,924	\$ 6,899,124	18.65%
	Total Expenditures	\$ 8,481,047	\$ 1,581,924	\$ 6,899,124	
1100	Excess (Deficiency)	\$ -	\$ 8,062,411	\$ (8,062,412)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ 8,062,411	\$ (8,062,412)	
0100	Fund Balance - Beginning Audited	\$ 3,388,898	\$ 3,388,898	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 3,388,898	\$ 11,451,309	\$ (8,062,412)	

SUBJECT: Tax Levy Adjustments for the Month of January 2024

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$58,860. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$15,643,596. The monthly fee for this service is \$6,584.

Attached is January 2024 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification -\$69,206
Debt Service Levy Modification -\$22,929
Rollbacks \$33,275

RECOMMENDATION:

Informational item only: no recommendation is required.

CONTACT PERSON (S)

Blanca I. Lopez, Executive Director for Business Operations
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Accountant

NC

PREPARED BY: Nicole Cantu

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
JANUARY 2024

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2023/2024	COLLECTED 2022/2023
2023 TAX ROLL	-	25,041,565.29	-	31,402,176.25	6,360,610.96	79.74%	79.07%
2022 & PRIOR YRS ROLLBACK	4,552,157.23 33,765.62	947,206.03 29,013.07	(65,605.11) -	(240,970.69) 47,471.39	3,298,375.40 52,223.94	22.31% 35.71%	21.52% 87.93%
TOTALS	4,585,922.85	26,017,784.39	(65,605.11)	31,208,676.95	9,711,210.30		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JANUARY 2024

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	15,508,229.15	(64,807.25) CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	73,160.87	(27,328.00) PRIOR
PRIOR YEARS-P&I	29,961.28	
ROLLBACK	14,816.59	33,274.91 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	17,427.72	- PURGED
TOTAL COLLECTIONS	15,643,595.61	(58,860.34)
LESS TRANSFERRED	6,764,542.11	
LESS IN TRANSIT	8,871,748.30	
LESS DUE TO HCAD COMM FEES	721.20	
LESS DUE TO CO TREASURER	6,584.00	
BALANCE	(0.00)	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JANUARY IS CORRECT.

Pablo C. Paul Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 26TH DAY OF FEBRUARY 2024 A.D.

Mark Martinez
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF JANUARY 2024**

<u>AD VALOREM - MISSION CISD</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>DIFFERENCE</u>
<u>2023 CURRENT</u>			
ORIGINAL LEVY	0.00	31,332,080.80	(31,332,080.80)
MODIFICATIONS	31,402,176.25	69,804.66	31,332,371.59
CURRENT LEVY	31,402,176.25	31,401,885.46	290.79
CURRENT COLLECTIONS THIS MONTH	15,508,229.15	11,363,166.29	4,145,062.86
CURRENT COLLECTIONS TO DATE	25,041,565.29	24,829,179.28	212,386.01
OUTSTANDING TO DATE	6,360,610.96	6,572,706.18	(212,095.22)
PERCENT COLLECTED/ORIGINAL	#DIV/0!	79.25%	#DIV/0!
PERCENT COLLECTED/MODIFIED	79.74%	79.07%	0.67%
TOTAL COLLECTIONS FISCAL YEAR	25,041,565.29	24,829,179.28	
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,552,157.23	4,331,743.31	220,413.92
MODIFICATIONS	(306,575.80)	(163,897.85)	(142,677.95)
DELINQUENT LEVY	4,245,581.43	4,167,845.46	77,735.97
DELINQUENT COLLECTIONS THIS MONTH	73,160.87	99,752.99	(26,592.12)
DELINQUENT COLLECTIONS TO DATE	947,206.03	896,865.98	50,340.05
OUTSTANDING TO DATE	3,298,375.40	3,270,979.48	27,395.92
PERCENT COLLECTED/ORIGINAL	20.81%	20.70%	0.11%
PERCENT COLLECTED/MODIFIED	22.31%	21.52%	0.79%
TOTAL COLLECTIONS FISCAL YEAR	947,206.03	896,865.98	
<u>ROLLBACK</u>			
ORIGINAL LEVY	33,765.62	30,298.57	3,467.05
MODIFICATIONS	47,471.39	11,274.90	36,196.49
ROLLBACK LEVY	81,237.01	41,573.47	39,663.54
ROLLBACK COLLECTIONS THIS MONTH	14,816.59	5,542.02	9,274.57
ROLLBACK COLLECTIONS TO DATE	29,013.07	36,555.42	(7,542.35)
OUTSTANDING TO DATE	52,223.94	5,018.05	47,205.89
PERCENT COLLECTED/ORIGINAL	85.92%	120.65%	-34.73%
PERCENT COLLECTED/MODIFIED	35.71%	87.93%	-52.22%
TOTAL COLLECTIONS FISCAL YEAR	29,013.07	36,555.42	

**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF JANUARY 2024

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2023	1.113	0.7892	70.91%	(64,807.25)	(45,953.17)	0.3238	29.09%	(18,854.08)
2022	1.113	0.9429	84.72%	(17,671.55)	(14,970.80)	0.1701	15.28%	(2,700.75)
2021	1.1332	0.9719	85.77%	(9,446.55)	(8,101.93)	0.1613	14.23%	(1,344.62)
2020	1.19930	1.02800	85.72%	(67.05)	(57.47)	0.1713	14.28%	(9.58)
2019	1.23955	1.06835	86.19%	(142.85)	(123.12)	0.1712	13.81%	(19.73)
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
TOTAL				(92,135.25)	(69,206.49)			(22,928.76) ††
				M&O				I&S
CURRENT				(64,807.25)	(45,953.17)			(18,854.08)
DELINQUENT				(27,328.00)	(23,253.32)			(4,074.68) ††
TOTAL				(92,135.25)	(69,206.49)			(22,928.76)

ROLLBACK MODIFICATIONS FOR THE MONTH OF JANUARY 2024

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2023	1.113	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.113	0.9429	84.72%	11,653.84	9,872.78	0.1701	15.28%	1,781.06
2021	1.1332	0.9719	85.77%	11,870.41	10,180.77	0.1613	14.23%	1,689.64
2020	1.1993	1.0280	85.72%	9,750.66	8,357.94	0.1713	14.28%	1,392.72
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				33,274.91	28,411.49			4,863.42
				M&O				I&S
CURRENT				-	-			-
DELINQUENT				33,274.91	28,411.49			4,863.42
TOTAL				33,274.91	28,411.49			4,863.42

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2024 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	10,996,490.89	.00	.00	.00	10,996,490.89	.00	.00	.00	10,996,490.89
	I & S	.323800	4,511,738.26	.00	.00	.00	4,511,738.26	.00	.00	.00	4,511,738.26
	TOTAL	1.113000	15,508,229.15	.00	.00	.00	15,508,229.15	.00	.00	.00	15,508,229.15
2022	M & O	.942900	48,173.94	.00	13,656.96	.00	61,830.90	12,370.18	.00	.00	74,201.08
	I & S	.170100	8,690.62	.00	2,463.70	.00	11,154.32	.00	.00	.00	11,154.32
	TOTAL	1.113000	56,864.56	.00	16,120.66	.00	72,985.22	12,370.18	.00	.00	85,355.40
2021	M & O	.971900	3,105.62	.00	2,851.54	.00	5,957.16	1,887.56	.00	.00	7,844.72
	I & S	.161300	515.52	.00	473.31	.00	988.83	.00	.00	.00	988.83
	TOTAL	1.133200	3,621.14	.00	3,324.85	.00	6,945.99	1,887.56	.00	.00	8,833.55
2020	M & O	1.028000	1,820.21	.00	868.29	.00	2,688.50	459.29	.00	.00	3,147.79
	I & S	.171300	303.32	.00	144.66	.00	447.98	.00	.00	.00	447.98
	TOTAL	1.199300	2,123.53	.00	1,012.95	.00	3,136.48	459.29	.00	.00	3,595.77
2019	M & O	1.068350	709.53	.00	411.75	.00	1,121.28	163.29	.00	.00	1,284.57
	I & S	.171200	113.70	.00	65.97	.00	179.67	.00	.00	.00	179.67
	TOTAL	1.239550	823.23	.00	477.72	.00	1,300.95	163.29	.00	.00	1,464.24
2018	M & O	1.170000	915.34	.00	659.04	.00	1,574.38	270.42	.00	.00	1,844.80
	I & S	.169800	132.86	.00	95.64	.00	228.50	.00	.00	.00	228.50
	TOTAL	1.339800	1,048.20	.00	754.68	.00	1,802.88	270.42	.00	.00	2,073.30
2017	M & O	1.170000	3,063.54	.00	2,573.37	.00	5,636.91	975.78	.00	.00	6,612.69
	I & S	.180200	471.84	.00	396.35	.00	868.19	.00	.00	.00	868.19
	TOTAL	1.350200	3,535.38	.00	2,969.72	.00	6,505.10	975.78	.00	.00	7,480.88
2016	M & O	1.170000	1,885.77	.00	1,810.34	.00	3,696.11	643.60	.00	.00	4,339.71
	I & S	.188200	303.33	.00	291.20	.00	594.53	.00	.00	.00	594.53
	TOTAL	1.358200	2,189.10	.00	2,101.54	.00	4,290.64	643.60	.00	.00	4,934.24
2015	M & O	1.170000	1,161.39	.00	1,254.29	.00	2,415.68	423.43	.00	.00	2,839.11
	I & S	.197200	195.75	.00	211.41	.00	407.16	.00	.00	.00	407.16
	TOTAL	1.367200	1,357.14	.00	1,465.70	.00	2,822.84	423.43	.00	.00	3,246.27
2014	M & O	1.170000	433.68	.00	440.07	.00	873.75	117.19	.00	.00	990.94
	I & S	.160000	59.31	.00	60.17	.00	119.48	.00	.00	.00	119.48
	TOTAL	1.330000	492.99	.00	500.24	.00	993.23	117.19	.00	.00	1,110.42
2013	M & O	1.170000	16.96	.00	10.48	.00	27.44	.00	.00	.00	27.44
	I & S	.130000	1.89	.00	1.16	.00	3.05	.00	.00	.00	3.05
	TOTAL	1.300000	18.85	.00	11.64	.00	30.49	.00	.00	.00	30.49
2012	M & O	1.170000	213.28	.00	165.31	.00	378.59	.00	.00	.00	378.59
	I & S	.130000	23.69	.00	18.37	.00	42.06	.00	.00	.00	42.06
	TOTAL	1.300000	236.97	.00	183.68	.00	420.65	.00	.00	.00	420.65

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2024 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	413.53	.00	333.14	.00	746.67	6.35	.00	.00	753.02
	I & S	.130000	45.95	.00	37.02	.00	82.97	.00	.00	.00	82.97
	TOTAL	1.300000	459.48	.00	370.16	.00	829.64	6.35	.00	.00	835.99
2010	M & O	1.040000	133.06	.00	114.10	.00	247.16	.00	.00	.00	247.16
	I & S	.260000	33.26	.00	28.52	.00	61.78	.00	.00	.00	61.78
	TOTAL	1.300000	166.32	.00	142.62	.00	308.94	.00	.00	.00	308.94
2006	M & O	1.337400	150.47	.00	324.98	.00	475.45	77.71	.00	.00	553.16
	I & S	.120000	13.50	.00	29.16	.00	42.66	.00	.00	.00	42.66
	TOTAL	1.457400	163.97	.00	354.14	.00	518.11	77.71	.00	.00	595.82
2005	M & O	1.463200	24.58	.00	56.04	.00	80.62	12.92	.00	.00	93.54
	I & S	.100000	1.68	.00	3.83	.00	5.51	.00	.00	.00	5.51
	TOTAL	1.563200	26.26	.00	59.87	.00	86.13	12.92	.00	.00	99.05
2004	M & O	1.463200	8.52	.00	12.75	.00	21.27	1.69	.00	.00	22.96
	I & S	.105900	.62	.00	.92	.00	1.54	.00	.00	.00	1.54
	TOTAL	1.569100	9.14	.00	13.67	.00	22.81	1.69	.00	.00	24.50
1991	M & O	.230000	11.79	.00	46.69	.00	58.48	18.31	.00	.00	76.79
	I & S	.250000	12.82	.00	50.75	.00	63.57	.00	.00	.00	63.57
	TOTAL	.480000	24.61	.00	97.44	.00	122.05	18.31	.00	.00	140.36
265											
ALL	M & O		11,058,732.10	.00	25,589.14	.00	11,084,321.24	17,427.72	.00	.00	11,101,748.96
ALL	I & S		4,522,657.92	.00	4,372.14	.00	4,527,030.06	.00	.00	.00	4,527,030.06
ALL	TOTAL		15,581,390.02	.00	29,961.28	.00	15,611,351.30	17,427.72	.00	.00	15,628,779.02
DLQ	M & O		62,241.21	.00	25,589.14	.00	87,830.35	17,427.72	.00	.00	105,258.07
DLQ	I & S		10,919.66	.00	4,372.14	.00	15,291.80	.00	.00	.00	15,291.80
DLQ	TOTAL		73,160.87	.00	29,961.28	.00	103,122.15	17,427.72	.00	.00	120,549.87
CURR	M & O		10,996,490.89	.00	.00	.00	10,996,490.89	.00	.00	.00	10,996,490.89
CURR	I & S		4,511,738.26	.00	.00	.00	4,511,738.26	.00	.00	.00	4,511,738.26
CURR	TOTAL		15,508,229.15	.00	.00	.00	15,508,229.15	.00	.00	.00	15,508,229.15

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2024 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 17

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	242.16	.00	.00	.00	242.16	.00	.00	.00	242.16
	I & S	.170100	43.68	.00	.00	.00	43.68	.00	.00	.00	43.68
	TOTAL	1.113000	285.84	.00	.00	.00	285.84	.00	.00	.00	285.84
2021	M & O	.971900	5,420.94	.00	.00	.00	5,420.94	.00	.00	.00	5,420.94
	I & S	.161300	899.68	.00	.00	.00	899.68	.00	.00	.00	899.68
	TOTAL	1.133200	6,320.62	.00	.00	.00	6,320.62	.00	.00	.00	6,320.62
2020	M & O	1.028000	7,037.44	.00	.00	.00	7,037.44	.00	.00	.00	7,037.44
	I & S	.171300	1,172.69	.00	.00	.00	1,172.69	.00	.00	.00	1,172.69
	TOTAL	1.199300	8,210.13	.00	.00	.00	8,210.13	.00	.00	.00	8,210.13
ALL	M & O		12,700.54	.00	.00	.00	12,700.54	.00	.00	.00	12,700.54
ALL	I & S		2,116.05	.00	.00	.00	2,116.05	.00	.00	.00	2,116.05
ALL	TOTAL		14,816.59	.00	.00	.00	14,816.59	.00	.00	.00	14,816.59
DLQ	M & O		12,700.54	.00	.00	.00	12,700.54	.00	.00	.00	12,700.54
DLQ	I & S		2,116.05	.00	.00	.00	2,116.05	.00	.00	.00	2,116.05
DLQ	TOTAL		14,816.59	.00	.00	.00	14,816.59	.00	.00	.00	14,816.59
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

02/08/2024 14:28:21 4478174
 TC298-D SELECTION: SYSTEM
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 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2024 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

PAGE: 72
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	10,996,490.89	.00	.00	.00	10,996,490.89	.00	.00	.00	10,996,490.89
	I & S	.323800	4,511,738.26	.00	.00	.00	4,511,738.26	.00	.00	.00	4,511,738.26
	TOTAL	1.113000	15,508,229.15	.00	.00	.00	15,508,229.15	.00	.00	.00	15,508,229.15
2022	M & O	.942900	48,416.10	.00	13,656.96	.00	62,073.06	12,370.18	.00	.00	74,443.24
	I & S	.170100	8,734.30	.00	2,463.70	.00	11,198.00	.00	.00	.00	11,198.00
	TOTAL	1.113000	57,150.40	.00	16,120.66	.00	73,271.06	12,370.18	.00	.00	85,641.24
2021	M & O	.971900	8,526.56	.00	2,851.54	.00	11,378.10	1,887.56	.00	.00	13,265.66
	I & S	.161300	1,415.20	.00	473.31	.00	1,888.51	.00	.00	.00	1,888.51
	TOTAL	1.133200	9,941.76	.00	3,324.85	.00	13,266.61	1,887.56	.00	.00	15,154.17
2020	M & O	1.028000	8,857.65	.00	868.29	.00	9,725.94	459.29	.00	.00	10,185.23
	I & S	.171300	1,476.01	.00	144.66	.00	1,620.67	.00	.00	.00	1,620.67
	TOTAL	1.199300	10,333.66	.00	1,012.95	.00	11,346.61	459.29	.00	.00	11,805.90
2019	M & O	1.068350	709.53	.00	411.75	.00	1,121.28	163.29	.00	.00	1,284.57
	I & S	.171200	113.70	.00	65.97	.00	179.67	.00	.00	.00	179.67
	TOTAL	1.239550	823.23	.00	477.72	.00	1,300.95	163.29	.00	.00	1,464.24
2018	M & O	1.170000	915.34	.00	659.04	.00	1,574.38	270.42	.00	.00	1,844.80
	I & S	.169800	132.86	.00	95.64	.00	228.50	.00	.00	.00	228.50
	TOTAL	1.339800	1,048.20	.00	754.68	.00	1,802.88	270.42	.00	.00	2,073.30
2017	M & O	1.170000	3,063.54	.00	2,573.37	.00	5,636.91	975.78	.00	.00	6,612.69
	I & S	.180200	471.84	.00	396.35	.00	868.19	.00	.00	.00	868.19
	TOTAL	1.350200	3,535.38	.00	2,969.72	.00	6,505.10	975.78	.00	.00	7,480.88
2016	M & O	1.170000	1,885.77	.00	1,810.34	.00	3,696.11	643.60	.00	.00	4,339.71
	I & S	.188200	303.33	.00	291.20	.00	594.53	.00	.00	.00	594.53
	TOTAL	1.358200	2,189.10	.00	2,101.54	.00	4,290.64	643.60	.00	.00	4,934.24
2015	M & O	1.170000	1,161.39	.00	1,254.29	.00	2,415.68	423.43	.00	.00	2,839.11
	I & S	.197200	195.75	.00	211.41	.00	407.16	.00	.00	.00	407.16
	TOTAL	1.367200	1,357.14	.00	1,465.70	.00	2,822.84	423.43	.00	.00	3,246.27
2014	M & O	1.170000	433.68	.00	440.07	.00	873.75	117.19	.00	.00	990.94
	I & S	.160000	59.31	.00	60.17	.00	119.48	.00	.00	.00	119.48
	TOTAL	1.330000	492.99	.00	500.24	.00	993.23	117.19	.00	.00	1,110.42
2013	M & O	1.170000	16.96	.00	10.48	.00	27.44	.00	.00	.00	27.44
	I & S	.130000	1.89	.00	1.16	.00	3.05	.00	.00	.00	3.05
	TOTAL	1.300000	18.85	.00	11.64	.00	30.49	.00	.00	.00	30.49
2012	M & O	1.170000	213.28	.00	165.31	.00	378.59	.00	.00	.00	378.59
	I & S	.130000	23.69	.00	18.37	.00	42.06	.00	.00	.00	42.06
	TOTAL	1.300000	236.97	.00	183.68	.00	420.65	.00	.00	.00	420.65

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02/08/2024 14:28:21 4478174
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2024 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

PAGE: 73
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	413.53	.00	333.14	.00	746.67	6.35	.00	.00	753.02
	I & S	.130000	45.95	.00	37.02	.00	82.97	.00	.00	.00	82.97
	TOTAL	1.300000	459.48	.00	370.16	.00	829.64	6.35	.00	.00	835.99
2010	M & O	1.040000	133.06	.00	114.10	.00	247.16	.00	.00	.00	247.16
	I & S	.260000	33.26	.00	28.52	.00	61.78	.00	.00	.00	61.78
	TOTAL	1.300000	166.32	.00	142.62	.00	308.94	.00	.00	.00	308.94
2006	M & O	1.337400	150.47	.00	324.98	.00	475.45	77.71	.00	.00	553.16
	I & S	.120000	13.50	.00	29.16	.00	42.66	.00	.00	.00	42.66
	TOTAL	1.457400	163.97	.00	354.14	.00	518.11	77.71	.00	.00	595.82
2005	M & O	1.463200	24.58	.00	56.04	.00	80.62	12.92	.00	.00	93.54
	I & S	.100000	1.68	.00	3.83	.00	5.51	.00	.00	.00	5.51
	TOTAL	1.563200	26.26	.00	59.87	.00	86.13	12.92	.00	.00	99.05
2004	M & O	1.463200	8.52	.00	12.75	.00	21.27	1.69	.00	.00	22.96
	I & S	.105900	.62	.00	.92	.00	1.54	.00	.00	.00	1.54
	TOTAL	1.569100	9.14	.00	13.67	.00	22.81	1.69	.00	.00	24.50
1991	M & O	.230000	11.79	.00	46.69	.00	58.48	18.31	.00	.00	76.79
	I & S	.250000	12.82	.00	50.75	.00	63.57	.00	.00	.00	63.57
	TOTAL	.480000	24.61	.00	97.44	.00	122.05	18.31	.00	.00	140.36
											268
ALL	M & O		11,071,432.64	.00	25,589.14	.00	11,097,021.78	17,427.72	.00	.00	11,114,449.50
ALL	I & S		4,524,773.97	.00	4,372.14	.00	4,529,146.11	.00	.00	.00	4,529,146.11
ALL	TOTAL		15,596,206.61	.00	29,961.28	.00	15,626,167.89	17,427.72	.00	.00	15,643,595.61
DLQ	M & O		74,941.75	.00	25,589.14	.00	100,530.89	17,427.72	.00	.00	117,958.61
DLQ	I & S		13,035.71	.00	4,372.14	.00	17,407.85	.00	.00	.00	17,407.85
DLQ	TOTAL		87,977.46	.00	29,961.28	.00	117,938.74	17,427.72	.00	.00	135,366.46
CURR	M & O		10,996,490.89	.00	.00	.00	10,996,490.89	.00	.00	.00	10,996,490.89
CURR	I & S		4,511,738.26	.00	.00	.00	4,511,738.26	.00	.00	.00	4,511,738.26
CURR	TOTAL		15,508,229.15	.00	.00	.00	15,508,229.15	.00	.00	.00	15,508,229.15

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2024 TO 01/31/2024

FISCAL START: 07/01/2023 END: 06/30/2024 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	45,288,073	2,914,692,335	01.113000	31,402,176.25	21,032

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	0.00	64,807.25-	31,402,176.25	15,508,229.15	25,041,565.29	6,360,610.96	79.74	0.00
2022	1,704,688.99	17,671.55-	145,042.18-	56,864.56	627,104.74	932,542.07	40.21	0.00
2021	582,833.30	9,446.55-	35,108.32-	3,621.14	135,288.20	412,436.78	24.70	0.00
2020	321,644.61	67.05-	2,622.18-	2,123.53	57,636.72	261,385.71	18.07	224.87-
2019	238,339.18	142.85-	2,616.83-	823.23	32,024.27	203,698.08	13.59	232.42-
2018	187,023.40	.00	19,805.25-	1,048.20	17,334.40	149,883.75	10.37	241.16-
2017	143,937.47	.00	9,655.29-	3,535.38	15,677.38	118,604.80	11.67	6,805.01-
2016	133,042.47	.00	8,375.47-	2,189.10	15,081.76	109,585.24	12.10	6,845.33-
2015	117,482.62	.00	6,011.76-	1,357.14	12,636.63	98,834.23	11.34	5,670.78-
2014	106,563.98	.00	5,735.99-	492.99	5,796.94	95,031.05	5.75	5,506.64-
2013	92,659.96	.00	5,534.54-	18.85	4,103.48	83,021.94	4.71	5,403.63-
2012	92,668.25	.00	5,622.04-	236.97	3,161.70	83,884.51	3.63	5,492.12-
2011	86,976.48	.00	5,629.61-	459.48	5,024.71	76,322.16	6.18	5,538.14-
2010	82,213.89	.00	5,457.52-	166.32	2,153.37	74,603.00	2.81	5,373.23-
2009	85,249.15	.00	12,271.39-	0.00	1,495.82	71,481.94	2.05	6,220.80-
2008	83,587.03	.00	8,951.15-	0.00	4,616.03	70,019.85	6.18	2,484.34-
2007	70,415.11	.00	2,048.29-	0.00	2,542.48	65,824.34	3.72	0.00
2006	68,999.22	.00	2,534.73-	163.97	3,126.97	63,337.52	4.70	0.00
2005	63,387.26	.00	2,726.65-	26.26	480.91	60,179.70	.79	0.00
2004	58,409.05	.00	2,611.36-	9.14	731.80	55,065.89	1.31	0.00
2003	40,897.50	.00	249.62-	0.00	676.88	39,971.00	1.67	0.00
2002	191,138.31	.00	17,965.63-	24.61	510.84	172,661.84	.29	0.00
****	4,552,157.23	92,135.25-	31,095,600.45	15,581,390.02	25,988,771.32	9,658,986.36		56,038.47-
CURR	0.00	64,807.25-	31,402,176.25	15,508,229.15	25,041,565.29	6,360,610.96		0.00
DELQ	4,552,157.23	27,328.00-	306,575.80-	73,160.87	947,206.03	3,298,375.40		56,038.47-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2024 TO 01/31/2024

FISCAL START: 07/01/2023 END: 06/30/2024 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	00.000000	0.00	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2022	12,781.60	11,653.84	11,653.84	285.84	285.84	24,149.60	1.17	0.00
2021	7,755.84	11,870.41	18,777.88	6,320.62	13,228.09	13,305.63	49.85	0.00
2020	8,210.13	9,750.66	17,039.67	8,210.13	15,499.14	9,750.66	61.38	0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	33,765.62	33,274.91	47,471.39	14,816.59	29,013.07	52,223.94		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	33,765.62	33,274.91	47,471.39	14,816.59	29,013.07	52,223.94		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2024 TO 01/31/2024

FISCAL START: 07/01/2023 END: 06/30/2024 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS			
	-----	-----	-----	-----	-----	-----			
CURRENT YEAR	2,869,404,262	45,288,073	2,914,692,335	01.113000	31,402,176.25	21,032			
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
2023	0.00	64,807.25-	31,402,176.25	15,508,229.15	25,041,565.29	6,360,610.96	79.74	0.00	
2022	1,717,470.59	6,017.71-	133,388.34-	57,150.40	627,390.58	956,691.67	39.61	0.00	
2021	590,589.14	2,423.86	16,330.44-	9,941.76	148,516.29	425,742.41	25.86	0.00	
2020	329,854.74	9,683.61	14,417.49	10,333.66	73,135.86	271,136.37	21.24	224.87-	
2019	239,997.36	142.85-	2,616.83-	823.23	32,024.27	205,356.26	13.49	232.42-	
2018	188,660.70	.00	19,805.25-	1,048.20	17,334.40	151,521.05	10.27	241.16-	
2017	145,660.04	.00	9,655.29-	3,535.38	15,677.38	120,327.37	11.53	6,805.01-	
2016	133,042.47	.00	8,375.47-	2,189.10	15,081.76	109,585.24	12.10	6,845.33-	
2015	117,482.62	.00	6,011.76-	1,357.14	12,636.63	98,834.23	11.34	5,670.78-	
2014	106,563.98	.00	5,735.99-	492.99	5,796.94	95,031.05	5.75	5,506.64-	
2013	92,659.96	.00	5,534.54-	18.85	4,103.48	83,021.94	4.71	5,403.63-	
2012	92,668.25	.00	5,622.04-	236.97	3,161.70	83,884.51	3.63	5,492.12-	
2011	86,976.48	.00	5,629.61-	459.48	5,024.71	76,322.16	6.18	5,538.14-	
2010	82,213.89	.00	5,457.52-	166.32	2,153.37	74,603.00	2.81	5,373.23-	
2009	85,249.15	.00	12,271.39-	0.00	1,495.82	71,481.94	2.05	6,220.80-	
2008	83,587.03	.00	8,951.15-	0.00	4,616.03	70,019.85	6.18	2,484.34-	
2007	70,415.11	.00	2,048.29-	0.00	2,542.48	65,824.34	3.72	0.00	
2006	68,999.22	.00	2,534.73-	163.97	3,126.97	63,337.52	4.70	0.00	
2005	63,387.26	.00	2,726.65-	26.26	480.91	60,179.70	.79	0.00	
2004	58,409.05	.00	2,611.36-	9.14	731.80	55,065.89	1.31	0.00	
2003	40,897.50	.00	249.62-	0.00	676.88	39,971.00	1.67	0.00	
2002	191,138.31	.00	17,965.63-	24.61	510.84	172,661.84	.29	0.00	
****	4,585,922.85	58,860.34-	31,143,071.84	15,596,206.61	26,017,784.39	9,711,210.30		56,038.47-	
CURR	0.00	64,807.25-	31,402,176.25	15,508,229.15	25,041,565.29	6,360,610.96		0.00	
DELQ	4,585,922.85	5,946.91	259,104.41-	87,977.46	976,219.10	3,350,599.34		56,038.47-	

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2024 TO 01/31/2024

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	45,288,073	2,914,692,335	1.113000	31,402,176.25	21,032

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	0.00	64,807.25-	31,402,176.25	15,508,229.15	25,041,565.29	6,360,610.96	79.74	0.00
	ADJUSTMENT REFUNDS	35,642.62-	35,999.50-					
2022	1,704,688.99	17,671.55-	145,042.18-	56,864.56	627,104.74	932,542.07	40.21	0.00
	ADJUSTMENT REFUNDS	13,343.97-	117,636.64-					
2021	582,833.30	9,446.55-	35,108.32-	3,621.14	135,288.20	412,436.78	24.70	0.00
	ADJUSTMENT REFUNDS	6,351.75-	31,151.23-					
2020	321,644.61	67.05-	2,622.18-	2,123.53	57,636.72	261,385.71	18.07	224.87-
	ADJUSTMENT REFUNDS	.00	2,218.99-					
2019	238,339.18	142.85-	2,616.83-	823.23	32,024.27	203,698.08	13.59	232.42-
	ADJUSTMENT REFUNDS	71.76-	2,313.32-					
2018	187,023.40	.00	19,805.25-	1,048.20	17,334.40	149,883.75	10.37	241.16-
2017	143,937.47	.00	9,655.29-	3,535.38	15,677.38	118,604.80	11.67	6,805.01-
2016	133,042.47	.00	8,375.47-	2,189.10	15,081.76	109,585.24	12.10	6,845.33-
2015	117,482.62	.00	6,011.76-	1,357.14	12,636.63	98,834.23	11.34	5,670.78-
2014	106,563.98	.00	5,735.99-	492.99	5,796.94	95,031.05	5.75	5,506.64-
2013	92,659.96	.00	5,534.54-	18.85	4,103.48	83,021.94	4.71	5,403.63-
2012	92,668.25	.00	5,622.04-	236.97	3,161.70	83,884.51	3.63	5,492.12-
2011	86,976.48	.00	5,629.61-	459.48	5,024.71	76,322.16	6.18	5,538.14-
2010	82,213.89	.00	5,457.52-	166.32	2,153.37	74,603.00	2.81	5,373.23-
2009	85,249.15	.00	12,271.39-	0.00	1,495.82	71,481.94	2.05	6,220.80-
2008	83,587.03	.00	8,951.15-	0.00	4,616.03	70,019.85	6.18	2,484.34-
2007	70,415.11	.00	2,048.29-	0.00	2,542.48	65,824.34	3.72	0.00
2006	68,999.22	.00	2,534.73-	163.97	3,126.97	63,337.52	4.70	0.00
2005	63,387.26	.00	2,726.65-	26.26	480.91	60,179.70	.79	0.00
2004	58,409.05	.00	2,611.36-	9.14	731.80	55,065.89	1.31	0.00
2003	40,897.50	.00	249.62-	0.00	676.88	39,971.00	1.67	0.00
2002	191,138.31	.00	17,965.63-	24.61	510.84	172,661.84	.29	0.00
****	4,552,157.23	92,135.25-	31,095,600.45	15,581,390.02	25,988,771.32	9,658,986.36		56,038.47-
	ADJUSTMENT REFUNDS	55,410.10-	189,319.68-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2024 TO 01/31/2024

AG ROLLBACK ONLY

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	24,435.44	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	12,781.60	11,653.84	11,653.84	285.84	285.84	24,149.60	1.17	0.00
ADJUSTMENT REFUNDS		13,343.97-	117,636.64-					
2021	7,755.84	11,870.41	18,777.88	6,320.62	13,228.09	13,305.63	49.85	0.00
ADJUSTMENT REFUNDS		6,351.75-	31,151.23-					
2020	8,210.13	9,750.66	17,039.67	8,210.13	15,499.14	9,750.66	61.38	0.00
ADJUSTMENT REFUNDS		.00	2,218.99-					
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
ADJUSTMENT REFUNDS		71.76-	2,313.32-					
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	33,765.62	33,274.91	47,471.39	14,816.59	29,013.07	52,223.94		0.00
ADJUSTMENT REFUNDS		19,767.48-	153,320.18-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2024 TO 01/31/2024

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	45,288,073	2,914,692,335	1.113000	31,402,176.25	21,032

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	0.00	64,807.25-	31,402,176.25	15,508,229.15	25,041,565.29	6,360,610.96	79.74	0.00
	ADJUSTMENT REFUNDS	35,642.62-	35,999.50-					
2022	1,717,470.59	6,017.71-	133,388.34-	57,150.40	627,390.58	956,691.67	39.61	0.00
	ADJUSTMENT REFUNDS	13,343.97-	117,636.64-					
2021	590,589.14	2,423.86	16,330.44-	9,941.76	148,516.29	425,742.41	25.86	0.00
	ADJUSTMENT REFUNDS	6,351.75-	31,151.23-					
2020	329,854.74	9,683.61	14,417.49	10,333.66	73,135.86	271,136.37	21.24	224.87-
	ADJUSTMENT REFUNDS	.00	2,218.99-					
2019	239,997.36	142.85-	2,616.83-	823.23	32,024.27	205,356.26	13.49	232.42-
	ADJUSTMENT REFUNDS	71.76-	2,313.32-					
2018	188,660.70	.00	19,805.25-	1,048.20	17,334.40	151,521.05	10.27	241.16-
2017	145,660.04	.00	9,655.29-	3,535.38	15,677.38	120,327.37	11.53	6,805.01-
2016	133,042.47	.00	8,375.47-	2,189.10	15,081.76	109,585.24	12.10	6,845.33-
2015	117,482.62	.00	6,011.76-	1,357.14	12,636.63	98,834.23	11.34	5,670.78-
2014	106,563.98	.00	5,735.99-	492.99	5,796.94	95,031.05	5.75	5,506.64-
2013	92,659.96	.00	5,534.54-	18.85	4,103.48	83,021.94	4.71	5,403.63-
2012	92,668.25	.00	5,622.04-	236.97	3,161.70	83,884.51	3.63	5,492.12-
2011	86,976.48	.00	5,629.61-	459.48	5,024.71	76,322.16	6.18	5,538.14-
2010	82,213.89	.00	5,457.52-	166.32	2,153.37	74,603.00	2.81	5,373.23-
2009	85,249.15	.00	12,271.39-	0.00	1,495.82	71,481.94	2.05	6,220.80-
2008	83,587.03	.00	8,951.15-	0.00	4,616.03	70,019.85	6.18	2,484.34-
2007	70,415.11	.00	2,048.29-	0.00	2,542.48	65,824.34	3.72	0.00
2006	68,999.22	.00	2,534.73-	163.97	3,126.97	63,337.52	4.70	0.00
2005	63,387.26	.00	2,726.65-	26.26	480.91	60,179.70	.79	0.00
2004	58,409.05	.00	2,611.36-	9.14	731.80	55,065.89	1.31	0.00
2003	40,897.50	.00	249.62-	0.00	676.88	39,971.00	1.67	0.00
2002	191,138.31	.00	17,965.63-	24.61	510.84	172,661.84	.29	0.00
****	4,585,922.85	58,860.34-	31,143,071.84	15,596,206.61	26,017,784.39	9,711,210.30		56,038.47-
	ADJUSTMENT REFUNDS	55,410.10-	189,319.68-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	17,756,337.15	.00	.00	.00	17,756,337.15	.00	.00	.00	17,756,337.15
	I & S	.323800	7,285,228.14	.00	.00	.00	7,285,228.14	.00	.00	.00	7,285,228.14
	TOTAL	1.113000	25,041,565.29	.00	.00	.00	25,041,565.29	.00	.00	.00	25,041,565.29
2022	M & O	.942900	531,264.44	.00	117,111.38	.00	648,375.82	120,126.38	.00	.00	768,502.20
	I & S	.170100	95,840.30	.00	21,127.18	.00	116,967.48	.00	.00	.00	116,967.48
	TOTAL	1.113000	627,104.74	.00	138,238.56	.00	765,343.30	120,126.38	.00	.00	885,469.68
2021	M & O	.971900	116,030.73	.00	43,719.25	.00	159,749.98	30,440.50	.00	.00	190,190.48
	I & S	.161300	19,257.47	.00	7,255.83	.00	26,513.30	.00	.00	.00	26,513.30
	TOTAL	1.133200	135,288.20	.00	50,975.08	.00	186,263.28	30,440.50	.00	.00	216,703.78
2020	M & O	1.028000	49,404.33	.00	22,115.72	.00	71,520.05	12,410.92	.00	.00	83,930.97
	I & S	.171300	8,232.39	.00	3,685.24	.00	11,917.63	.00	.00	.00	11,917.63
	TOTAL	1.199300	57,636.72	.00	25,800.96	.00	83,437.68	12,410.92	.00	.00	95,848.60
2019	M & O	1.068350	27,601.22	.00	16,169.50	.00	43,770.72	7,783.34	.00	.00	51,554.06
	I & S	.171200	4,423.05	.00	2,591.15	.00	7,014.20	.00	.00	.00	7,014.20
	TOTAL	1.239550	32,024.27	.00	18,760.65	.00	50,784.92	7,783.34	.00	.00	58,568.26
2018	M & O	1.170000	15,137.53	.00	10,204.48	.00	25,342.01	4,283.58	.00	.00	29,625.59
	I & S	.169800	2,196.87	.00	1,480.93	.00	3,677.80	.00	.00	.00	3,677.80
	TOTAL	1.339800	17,334.40	.00	11,685.41	.00	29,019.81	4,283.58	.00	.00	33,303.39
2017	M & O	1.170000	13,585.07	.00	10,289.23	.00	23,874.30	3,849.78	.00	.00	27,724.08
	I & S	.180200	2,092.31	.00	1,584.68	.00	3,676.99	.00	.00	.00	3,676.99
	TOTAL	1.350200	15,677.38	.00	11,873.91	.00	27,551.29	3,849.78	.00	.00	31,401.07
2016	M & O	1.170000	12,991.96	.00	11,402.26	.00	24,394.22	3,969.09	.00	.00	28,363.31
	I & S	.188200	2,089.80	.00	1,834.11	.00	3,923.91	.00	.00	.00	3,923.91
	TOTAL	1.358200	15,081.76	.00	13,236.37	.00	28,318.13	3,969.09	.00	.00	32,287.22
2015	M & O	1.170000	10,813.94	.00	10,983.38	.00	21,797.32	3,738.20	.00	.00	25,535.52
	I & S	.197200	1,822.69	.00	1,851.22	.00	3,673.91	.00	.00	.00	3,673.91
	TOTAL	1.367200	12,636.63	.00	12,834.60	.00	25,471.23	3,738.20	.00	.00	29,209.43
2014	M & O	1.170000	5,099.57	.00	5,119.45	.00	10,219.02	1,412.52	.00	.00	11,631.54
	I & S	.160000	697.37	.00	700.09	.00	1,397.46	.00	.00	.00	1,397.46
	TOTAL	1.330000	5,796.94	.00	5,819.54	.00	11,616.48	1,412.52	.00	.00	13,029.00
2013	M & O	1.170000	3,693.10	.00	3,579.91	.00	7,273.01	763.61	.00	.00	8,036.62
	I & S	.130000	410.38	.00	397.80	.00	808.18	.00	.00	.00	808.18
	TOTAL	1.300000	4,103.48	.00	3,977.71	.00	8,081.19	763.61	.00	.00	8,844.80
2012	M & O	1.170000	2,845.52	.00	3,433.44	.00	6,278.96	813.75	.00	.00	7,092.71
	I & S	.130000	316.18	.00	381.49	.00	697.67	.00	.00	.00	697.67
	TOTAL	1.300000	3,161.70	.00	3,814.93	.00	6,976.63	813.75	.00	.00	7,790.38

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02/08/2024 15:43:52 4478296
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2023 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	4,522.24	.00	6,176.97	.00	10,699.21	1,505.35	.00	.00	12,204.56
	I & S	.130000	502.47	.00	686.36	.00	1,188.83	.00	.00	.00	1,188.83
	TOTAL	1.300000	5,024.71	.00	6,863.33	.00	11,888.04	1,505.35	.00	.00	13,393.39
2010	M & O	1.040000	1,722.70	.00	2,416.18	.00	4,138.88	600.20	.00	.00	4,739.08
	I & S	.260000	430.67	.00	604.03	.00	1,034.70	.00	.00	.00	1,034.70
	TOTAL	1.300000	2,153.37	.00	3,020.21	.00	5,173.58	600.20	.00	.00	5,773.78
2009	M & O	1.040000	1,215.35	.00	1,807.07	.00	3,022.42	416.52	.00	.00	3,438.94
	I & S	.240000	280.47	.00	417.03	.00	697.50	.00	.00	.00	697.50
	TOTAL	1.280000	1,495.82	.00	2,224.10	.00	3,719.92	416.52	.00	.00	4,136.44
2008	M & O	1.040000	3,871.50	.00	7,114.02	.00	10,985.52	1,933.68	.00	.00	12,919.20
	I & S	.200000	744.53	.00	1,368.08	.00	2,112.61	.00	.00	.00	2,112.61
	TOTAL	1.240000	4,616.03	.00	8,482.10	.00	13,098.13	1,933.68	.00	.00	15,031.81
2007	M & O	1.040000	2,240.83	.00	4,452.99	.00	6,693.82	1,133.54	.00	.00	7,827.36
	I & S	.140000	301.65	.00	599.43	.00	901.08	.00	.00	.00	901.08
	TOTAL	1.180000	2,542.48	.00	5,052.42	.00	7,594.90	1,133.54	.00	.00	8,728.44
2006	M & O	1.337400	2,869.50	.00	6,073.69	.00	8,943.19	1,459.53	.00	.00	10,402.72
	I & S	.120000	257.47	.00	544.98	.00	802.45	.00	.00	.00	802.45
	TOTAL	1.457400	3,126.97	.00	6,618.67	.00	9,745.64	1,459.53	.00	.00	11,205.17
2005	M & O	1.463200	450.14	.00	999.98	.00	1,450.12	228.82	.00	.00	1,678.94
	I & S	.100000	30.77	.00	68.34	.00	99.11	.00	.00	.00	99.11
	TOTAL	1.563200	480.91	.00	1,068.32	.00	1,549.23	228.82	.00	.00	1,778.05
2004	M & O	1.463200	682.40	.00	1,495.18	.00	2,177.58	316.55	.00	.00	2,494.13
	I & S	.105900	49.40	.00	108.24	.00	157.64	.00	.00	.00	157.64
	TOTAL	1.569100	731.80	.00	1,603.42	.00	2,335.22	316.55	.00	.00	2,651.77
2003	M & O	1.463200	625.23	.00	1,431.53	.00	2,056.76	306.76	.00	.00	2,363.52
	I & S	.120900	51.65	.00	118.29	.00	169.94	.00	.00	.00	169.94
	TOTAL	1.584100	676.88	.00	1,549.82	.00	2,226.70	306.76	.00	.00	2,533.46
2002	M & O	1.450000	95.17	.00	248.27	.00	343.44	56.28	.00	.00	399.72
	I & S	.134100	8.80	.00	22.96	.00	31.76	.00	.00	.00	31.76
	TOTAL	1.584100	103.97	.00	271.23	.00	375.20	56.28	.00	.00	431.48
2001	M & O	1.439400	25.91	.00	70.20	.00	96.11	15.36	.00	.00	111.47
	I & S	.094700	1.70	.00	4.62	.00	6.32	.00	.00	.00	6.32
	TOTAL	1.534100	27.61	.00	74.82	.00	102.43	15.36	.00	.00	117.79
2000	M & O	1.400000	25.20	.00	71.31	.00	96.51	15.86	.00	.00	112.37
	I & S	.134100	2.41	.00	6.83	.00	9.24	.00	.00	.00	9.24
	TOTAL	1.534100	27.61	.00	78.14	.00	105.75	15.86	.00	.00	121.61

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2023 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1999	M & O	1.420800	25.57	.00	75.45	.00	101.02	16.05	.00	.00	117.07
	I & S	.084200	1.52	.00	4.47	.00	5.99	.00	.00	.00	5.99
	TOTAL	1.505000	27.09	.00	79.92	.00	107.01	16.05	.00	.00	123.06
1998	M & O	1.231000	22.16	.00	68.03	.00	90.19	16.54	.00	.00	106.73
	I & S	.274000	4.93	.00	15.14	.00	20.07	.00	.00	.00	20.07
	TOTAL	1.505000	27.09	.00	83.17	.00	110.26	16.54	.00	.00	126.80
1996	M & O	1.248600	9.49	.00	20.32	.00	29.81	.00	.00	.00	29.81
	I & S	.206400	1.57	.00	3.36	.00	4.93	.00	.00	.00	4.93
	TOTAL	1.455000	11.06	.00	23.68	.00	34.74	.00	.00	.00	34.74
1992	M & O	.250000	69.09	.00	211.48	.00	280.57	62.68	.00	.00	343.25
	I & S	.230000	63.57	.00	194.57	.00	258.14	.00	.00	.00	258.14
	TOTAL	.480000	132.66	.00	406.05	.00	538.71	62.68	.00	.00	601.39
1991	M & O	.230000	73.67	.00	243.85	.00	317.52	81.88	.00	.00	399.40
	I & S	.250000	80.08	.00	265.06	.00	345.14	.00	.00	.00	345.14
	TOTAL	.480000	153.75	.00	508.91	.00	662.66	81.88	.00	.00	744.54
ALL	M & O		18,563,350.71	.00	287,104.52	.00	18,850,455.23	197,757.27	.00	.00	19,048,212.50
ALL	I & S		7,425,420.61	.00	47,921.51	.00	7,473,342.12	.00	.00	.00	7,473,342.277
ALL	TOTAL		25,988,771.32	.00	335,026.03	.00	26,323,797.35	197,757.27	.00	.00	26,521,554.62
DLQ	M & O		807,013.56	.00	287,104.52	.00	1,094,118.08	197,757.27	.00	.00	1,291,875.35
DLQ	I & S		140,192.47	.00	47,921.51	.00	188,113.98	.00	.00	.00	188,113.98
DLQ	TOTAL		947,206.03	.00	335,026.03	.00	1,282,232.06	197,757.27	.00	.00	1,479,989.33
CURR	M & O		17,756,337.15	.00	.00	.00	17,756,337.15	.00	.00	.00	17,756,337.15
CURR	I & S		7,285,228.14	.00	.00	.00	7,285,228.14	.00	.00	.00	7,285,228.14
CURR	TOTAL		25,041,565.29	.00	.00	.00	25,041,565.29	.00	.00	.00	25,041,565.29

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2023 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 22

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	242.16	.00	.00	.00	242.16	.00	.00	.00	242.16
	I & S	.170100	43.68	.00	.00	.00	43.68	.00	.00	.00	43.68
	TOTAL	1.113000	285.84	.00	.00	.00	285.84	.00	.00	.00	285.84
2021	M & O	.971900	11,345.20	.00	.00	.00	11,345.20	.00	.00	.00	11,345.20
	I & S	.161300	1,882.89	.00	.00	.00	1,882.89	.00	.00	.00	1,882.89
	TOTAL	1.133200	13,228.09	.00	.00	.00	13,228.09	.00	.00	.00	13,228.09
2020	M & O	1.028000	13,285.34	.00	.00	.00	13,285.34	.00	.00	.00	13,285.34
	I & S	.171300	2,213.80	.00	.00	.00	2,213.80	.00	.00	.00	2,213.80
	TOTAL	1.199300	15,499.14	.00	.00	.00	15,499.14	.00	.00	.00	15,499.14
ALL	M & O		24,872.70	.00	.00	.00	24,872.70	.00	.00	.00	24,872.70
ALL	I & S		4,140.37	.00	.00	.00	4,140.37	.00	.00	.00	4,140.37
ALL	TOTAL		29,013.07	.00	.00	.00	29,013.07	.00	.00	.00	29,013.07
DLQ	M & O		24,872.70	.00	.00	.00	24,872.70	.00	.00	.00	24,872.70
DLQ	I & S		4,140.37	.00	.00	.00	4,140.37	.00	.00	.00	4,140.37
DLQ	TOTAL		29,013.07	.00	.00	.00	29,013.07	.00	.00	.00	29,013.07
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.278
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	17,756,337.15	.00	.00	.00	17,756,337.15	.00	.00	.00	17,756,337.15
	I & S	.323800	7,285,228.14	.00	.00	.00	7,285,228.14	.00	.00	.00	7,285,228.14
	TOTAL	1.113000	25,041,565.29	.00	.00	.00	25,041,565.29	.00	.00	.00	25,041,565.29
2022	M & O	.942900	531,506.60	.00	117,111.38	.00	648,617.98	120,126.38	.00	.00	768,744.36
	I & S	.170100	95,883.98	.00	21,127.18	.00	117,011.16	.00	.00	.00	117,011.16
	TOTAL	1.113000	627,390.58	.00	138,238.56	.00	765,629.14	120,126.38	.00	.00	885,755.52
2021	M & O	.971900	127,375.93	.00	43,719.25	.00	171,095.18	30,440.50	.00	.00	201,535.68
	I & S	.161300	21,140.36	.00	7,255.83	.00	28,396.19	.00	.00	.00	28,396.19
	TOTAL	1.133200	148,516.29	.00	50,975.08	.00	199,491.37	30,440.50	.00	.00	229,931.87
2020	M & O	1.028000	62,689.67	.00	22,115.72	.00	84,805.39	12,410.92	.00	.00	97,216.31
	I & S	.171300	10,446.19	.00	3,685.24	.00	14,131.43	.00	.00	.00	14,131.43
	TOTAL	1.199300	73,135.86	.00	25,800.96	.00	98,936.82	12,410.92	.00	.00	111,347.74
2019	M & O	1.068350	27,601.22	.00	16,169.50	.00	43,770.72	7,783.34	.00	.00	51,554.06
	I & S	.171200	4,423.05	.00	2,591.15	.00	7,014.20	.00	.00	.00	7,014.20
	TOTAL	1.239550	32,024.27	.00	18,760.65	.00	50,784.92	7,783.34	.00	.00	58,568.26
2018	M & O	1.170000	15,137.53	.00	10,204.48	.00	25,342.01	4,283.58	.00	.00	29,625.59
	I & S	.169800	2,196.87	.00	1,480.93	.00	3,677.80	.00	.00	.00	3,677.80
	TOTAL	1.339800	17,334.40	.00	11,685.41	.00	29,019.81	4,283.58	.00	.00	33,303.39
2017	M & O	1.170000	13,585.07	.00	10,289.23	.00	23,874.30	3,849.78	.00	.00	27,724.08
	I & S	.180200	2,092.31	.00	1,584.68	.00	3,676.99	.00	.00	.00	3,676.99
	TOTAL	1.350200	15,677.38	.00	11,873.91	.00	27,551.29	3,849.78	.00	.00	31,401.07
2016	M & O	1.170000	12,991.96	.00	11,402.26	.00	24,394.22	3,969.09	.00	.00	28,363.31
	I & S	.188200	2,089.80	.00	1,834.11	.00	3,923.91	.00	.00	.00	3,923.91
	TOTAL	1.358200	15,081.76	.00	13,236.37	.00	28,318.13	3,969.09	.00	.00	32,287.22
2015	M & O	1.170000	10,813.94	.00	10,983.38	.00	21,797.32	3,738.20	.00	.00	25,535.52
	I & S	.197200	1,822.69	.00	1,851.22	.00	3,673.91	.00	.00	.00	3,673.91
	TOTAL	1.367200	12,636.63	.00	12,834.60	.00	25,471.23	3,738.20	.00	.00	29,209.43
2014	M & O	1.170000	5,099.57	.00	5,119.45	.00	10,219.02	1,412.52	.00	.00	11,631.54
	I & S	.160000	697.37	.00	700.09	.00	1,397.46	.00	.00	.00	1,397.46
	TOTAL	1.330000	5,796.94	.00	5,819.54	.00	11,616.48	1,412.52	.00	.00	13,029.00
2013	M & O	1.170000	3,693.10	.00	3,579.91	.00	7,273.01	763.61	.00	.00	8,036.62
	I & S	.130000	410.38	.00	397.80	.00	808.18	.00	.00	.00	808.18
	TOTAL	1.300000	4,103.48	.00	3,977.71	.00	8,081.19	763.61	.00	.00	8,844.80
2012	M & O	1.170000	2,845.52	.00	3,433.44	.00	6,278.96	813.75	.00	.00	7,092.71
	I & S	.130000	316.18	.00	381.49	.00	697.67	.00	.00	.00	697.67
	TOTAL	1.300000	3,161.70	.00	3,814.93	.00	6,976.63	813.75	.00	.00	7,790.38

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2023 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	1.170000	4,522.24	.00	6,176.97	.00	10,699.21	1,505.35	.00	.00	12,204.56
	I & S	.130000	502.47	.00	686.36	.00	1,188.83	.00	.00	.00	1,188.83
	TOTAL	1.300000	5,024.71	.00	6,863.33	.00	11,888.04	1,505.35	.00	.00	13,393.39
2010	M & O	1.040000	1,722.70	.00	2,416.18	.00	4,138.88	600.20	.00	.00	4,739.08
	I & S	.260000	430.67	.00	604.03	.00	1,034.70	.00	.00	.00	1,034.70
	TOTAL	1.300000	2,153.37	.00	3,020.21	.00	5,173.58	600.20	.00	.00	5,773.78
2009	M & O	1.040000	1,215.35	.00	1,807.07	.00	3,022.42	416.52	.00	.00	3,438.94
	I & S	.240000	280.47	.00	417.03	.00	697.50	.00	.00	.00	697.50
	TOTAL	1.280000	1,495.82	.00	2,224.10	.00	3,719.92	416.52	.00	.00	4,136.44
2008	M & O	1.040000	3,871.50	.00	7,114.02	.00	10,985.52	1,933.68	.00	.00	12,919.20
	I & S	.200000	744.53	.00	1,368.08	.00	2,112.61	.00	.00	.00	2,112.61
	TOTAL	1.240000	4,616.03	.00	8,482.10	.00	13,098.13	1,933.68	.00	.00	15,031.81
2007	M & O	1.040000	2,240.83	.00	4,452.99	.00	6,693.82	1,133.54	.00	.00	7,827.36
	I & S	.140000	301.65	.00	599.43	.00	901.08	.00	.00	.00	901.08
	TOTAL	1.180000	2,542.48	.00	5,052.42	.00	7,594.90	1,133.54	.00	.00	8,728.44
2006	M & O	1.337400	2,869.50	.00	6,073.69	.00	8,943.19	1,459.53	.00	.00	10,402.72
	I & S	.120000	257.47	.00	544.98	.00	802.45	.00	.00	.00	802.45
	TOTAL	1.457400	3,126.97	.00	6,618.67	.00	9,745.64	1,459.53	.00	.00	11,205.17
2005	M & O	1.463200	450.14	.00	999.98	.00	1,450.12	228.82	.00	.00	1,678.94
	I & S	.100000	30.77	.00	68.34	.00	99.11	.00	.00	.00	99.11
	TOTAL	1.563200	480.91	.00	1,068.32	.00	1,549.23	228.82	.00	.00	1,778.05
2004	M & O	1.463200	682.40	.00	1,495.18	.00	2,177.58	316.55	.00	.00	2,494.13
	I & S	.105900	49.40	.00	108.24	.00	157.64	.00	.00	.00	157.64
	TOTAL	1.569100	731.80	.00	1,603.42	.00	2,335.22	316.55	.00	.00	2,651.77
2003	M & O	1.463200	625.23	.00	1,431.53	.00	2,056.76	306.76	.00	.00	2,363.52
	I & S	.120900	51.65	.00	118.29	.00	169.94	.00	.00	.00	169.94
	TOTAL	1.584100	676.88	.00	1,549.82	.00	2,226.70	306.76	.00	.00	2,533.46
2002	M & O	1.450000	95.17	.00	248.27	.00	343.44	56.28	.00	.00	399.72
	I & S	.134100	8.80	.00	22.96	.00	31.76	.00	.00	.00	31.76
	TOTAL	1.584100	103.97	.00	271.23	.00	375.20	56.28	.00	.00	431.48
2001	M & O	1.439400	25.91	.00	70.20	.00	96.11	15.36	.00	.00	111.47
	I & S	.094700	1.70	.00	4.62	.00	6.32	.00	.00	.00	6.32
	TOTAL	1.534100	27.61	.00	74.82	.00	102.43	15.36	.00	.00	117.79
2000	M & O	1.400000	25.20	.00	71.31	.00	96.51	15.86	.00	.00	112.37
	I & S	.134100	2.41	.00	6.83	.00	9.24	.00	.00	.00	9.24
	TOTAL	1.534100	27.61	.00	78.14	.00	105.75	15.86	.00	.00	121.61

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2023 THRU 01/31/2024
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1999	M & O	1.420800	25.57	.00	75.45	.00	101.02	16.05	.00	.00	117.07
	I & S	.084200	1.52	.00	4.47	.00	5.99	.00	.00	.00	5.99
	TOTAL	1.505000	27.09	.00	79.92	.00	107.01	16.05	.00	.00	123.06
1998	M & O	1.231000	22.16	.00	68.03	.00	90.19	16.54	.00	.00	106.73
	I & S	.274000	4.93	.00	15.14	.00	20.07	.00	.00	.00	20.07
	TOTAL	1.505000	27.09	.00	83.17	.00	110.26	16.54	.00	.00	126.80
1996	M & O	1.248600	9.49	.00	20.32	.00	29.81	.00	.00	.00	29.81
	I & S	.206400	1.57	.00	3.36	.00	4.93	.00	.00	.00	4.93
	TOTAL	1.455000	11.06	.00	23.68	.00	34.74	.00	.00	.00	34.74
1992	M & O	.250000	69.09	.00	211.48	.00	280.57	62.68	.00	.00	343.25
	I & S	.230000	63.57	.00	194.57	.00	258.14	.00	.00	.00	258.14
	TOTAL	.480000	132.66	.00	406.05	.00	538.71	62.68	.00	.00	601.39
1991	M & O	.230000	73.67	.00	243.85	.00	317.52	81.88	.00	.00	399.40
	I & S	.250000	80.08	.00	265.06	.00	345.14	.00	.00	.00	345.14
	TOTAL	.480000	153.75	.00	508.91	.00	662.66	81.88	.00	.00	744.54
ALL	M & O		18,588,223.41	.00	287,104.52	.00	18,875,327.93	197,757.27	.00	.00	19,073,085.20
ALL	I & S		7,429,560.98	.00	47,921.51	.00	7,477,482.49	.00	.00	.00	7,477,482.49
ALL	TOTAL		26,017,784.39	.00	335,026.03	.00	26,352,810.42	197,757.27	.00	.00	26,550,567.69
DLQ	M & O		831,886.26	.00	287,104.52	.00	1,118,990.78	197,757.27	.00	.00	1,316,748.05
DLQ	I & S		144,332.84	.00	47,921.51	.00	192,254.35	.00	.00	.00	192,254.35
DLQ	TOTAL		976,219.10	.00	335,026.03	.00	1,311,245.13	197,757.27	.00	.00	1,509,002.40
CURR	M & O		17,756,337.15	.00	.00	.00	17,756,337.15	.00	.00	.00	17,756,337.15
CURR	I & S		7,285,228.14	.00	.00	.00	7,285,228.14	.00	.00	.00	7,285,228.14
CURR	TOTAL		25,041,565.29	.00	.00	.00	25,041,565.29	.00	.00	.00	25,041,565.29

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 07/01/2023 TO 01/31/2024

FISCAL START: 07/01/2023 END: 06/30/2024 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	45,288,073	2,914,692,335	01.113000	31,402,176.25	21,032

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	0.00	31,402,176.25	31,402,176.25	25,041,565.29	25,041,565.29	6,360,610.96	79.74	0.00
2022	1,704,688.99	145,042.18-	145,042.18-	627,104.74	627,104.74	932,542.07	40.21	0.00
2021	582,833.30	35,108.32-	35,108.32-	135,288.20	135,288.20	412,436.78	24.70	0.00
2020	321,644.61	2,622.18-	2,622.18-	57,636.72	57,636.72	261,385.71	18.07	224.87-
2019	238,339.18	2,616.83-	2,616.83-	32,024.27	32,024.27	203,698.08	13.59	232.42-
2018	187,023.40	19,805.25-	19,805.25-	17,334.40	17,334.40	149,883.75	10.37	241.16-
2017	143,937.47	9,655.29-	9,655.29-	15,677.38	15,677.38	118,604.80	11.67	6,805.01-
2016	133,042.47	8,375.47-	8,375.47-	15,081.76	15,081.76	109,585.24	12.10	6,845.33-
2015	117,482.62	6,011.76-	6,011.76-	12,636.63	12,636.63	98,834.23	11.34	5,670.78-
2014	106,563.98	5,735.99-	5,735.99-	5,796.94	5,796.94	95,031.05	5.75	5,506.64-
2013	92,659.96	5,534.54-	5,534.54-	4,103.48	4,103.48	83,021.94	4.71	5,403.63-
2012	92,668.25	5,622.04-	5,622.04-	3,161.70	3,161.70	83,884.51	3.63	5,492.12-
2011	86,976.48	5,629.61-	5,629.61-	5,024.71	5,024.71	76,322.16	6.18	5,538.14-
2010	82,213.89	5,457.52-	5,457.52-	2,153.37	2,153.37	74,603.00	2.81	5,373.23-
2009	85,249.15	12,271.39-	12,271.39-	1,495.82	1,495.82	71,481.94	2.05	6,220.80-
2008	83,587.03	8,951.15-	8,951.15-	4,616.03	4,616.03	70,019.85	6.18	2,484.34-
2007	70,415.11	2,048.29-	2,048.29-	2,542.48	2,542.48	65,824.34	3.72	0.00
2006	68,999.22	2,534.73-	2,534.73-	3,126.97	3,126.97	63,337.52	4.70	0.00
2005	63,387.26	2,726.65-	2,726.65-	480.91	480.91	60,179.70	.79	0.00
2004	58,409.05	2,611.36-	2,611.36-	731.80	731.80	55,065.89	1.31	0.00
2003	40,897.50	249.62-	249.62-	676.88	676.88	39,971.00	1.67	0.00
2002	191,138.31	17,965.63-	17,965.63-	510.84	510.84	172,661.84	.29	0.00
****	4,552,157.23	31,095,600.45	31,095,600.45	25,988,771.32	25,988,771.32	9,658,986.36		56,038.47-
CURR	0.00	31,402,176.25	31,402,176.25	25,041,565.29	25,041,565.29	6,360,610.96		0.00
DELQ	4,552,157.23	306,575.80-	306,575.80-	947,206.03	947,206.03	3,298,375.40		56,038.47-

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 07/01/2023 TO 01/31/2024

FISCAL START: 07/01/2023 END: 06/30/2024 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	12,781.60	11,653.84	11,653.84	285.84	285.84	24,149.60	1.17	0.00
2021	7,755.84	18,777.88	18,777.88	13,228.09	13,228.09	13,305.63	49.85	0.00
2020	8,210.13	17,039.67	17,039.67	15,499.14	15,499.14	9,750.66	61.38	0.00
2019	1,658.18	.00	0.00	0.00	0.00	1,658.18		0.00
2018	1,637.30	.00	0.00	0.00	0.00	1,637.30		0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	33,765.62	47,471.39	47,471.39	29,013.07	29,013.07	52,223.94		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	33,765.62	47,471.39	47,471.39	29,013.07	29,013.07	52,223.94		0.00

FISCAL START: 07/01/2023 END: 06/30/2024 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,404,262	45,288,073	2,914,692,335	01.113000	31,402,176.25	21,032

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	0.00	31,402,176.25	31,402,176.25	25,041,565.29	25,041,565.29	6,360,610.96	79.74	0.00
2022	1,717,470.59	133,388.34-	133,388.34-	627,390.58	627,390.58	956,691.67	39.61	0.00
2021	590,589.14	16,330.44-	16,330.44-	148,516.29	148,516.29	425,742.41	25.86	0.00
2020	329,854.74	14,417.49	14,417.49	73,135.86	73,135.86	271,136.37	21.24	224.87-
2019	239,997.36	2,616.83-	2,616.83-	32,024.27	32,024.27	205,356.26	13.49	232.42-
2018	188,660.70	19,805.25-	19,805.25-	17,334.40	17,334.40	151,521.05	10.27	241.16-
2017	145,660.04	9,655.29-	9,655.29-	15,677.38	15,677.38	120,327.37	11.53	6,805.01-
2016	133,042.47	8,375.47-	8,375.47-	15,081.76	15,081.76	109,585.24	12.10	6,845.33-
2015	117,482.62	6,011.76-	6,011.76-	12,636.63	12,636.63	98,834.23	11.34	5,670.78-
2014	106,563.98	5,735.99-	5,735.99-	5,796.94	5,796.94	95,031.05	5.75	5,506.64-
2013	92,659.96	5,534.54-	5,534.54-	4,103.48	4,103.48	83,021.94	4.71	5,403.63-
2012	92,668.25	5,622.04-	5,622.04-	3,161.70	3,161.70	83,884.51	3.63	5,492.12-
2011	86,976.48	5,629.61-	5,629.61-	5,024.71	5,024.71	76,322.16	6.18	5,538.14-
2010	82,213.89	5,457.52-	5,457.52-	2,153.37	2,153.37	74,603.00	2.81	5,373.23-
2009	85,249.15	12,271.39-	12,271.39-	1,495.82	1,495.82	71,481.94	2.05	6,220.80-
2008	83,587.03	8,951.15-	8,951.15-	4,616.03	4,616.03	70,019.85	6.18	2,484.34-
2007	70,415.11	2,048.29-	2,048.29-	2,542.48	2,542.48	65,824.34	3.72	0.00
2006	68,999.22	2,534.73-	2,534.73-	3,126.97	3,126.97	63,337.52	4.70	0.00
2005	63,387.26	2,726.65-	2,726.65-	480.91	480.91	60,179.70	.79	0.00
2004	58,409.05	2,611.36-	2,611.36-	731.80	731.80	55,065.89	1.31	0.00
2003	40,897.50	249.62-	249.62-	676.88	676.88	39,971.00	1.67	0.00
2002	191,138.31	17,965.63-	17,965.63-	510.84	510.84	172,661.84	.29	0.00
****	4,585,922.85	-31,143,071.84	31,143,071.84	26,017,784.39	26,017,784.39	9,711,210.30		56,038.47-
CURR	0.00	31,402,176.25	31,402,176.25	25,041,565.29	25,041,565.29	6,360,610.96		0.00
DELQ	4,585,922.85	259,104.41-	259,104.41-	976,219.10	976,219.10	3,350,599.34		56,038.47-

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY
 FROM: 01/01/2024 THRU 01/31/2024
 JURISDICTION: ALL

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0044 LA VILLA ISD			124.95	11.36	0.00	0.00	0.00	0.57	124.38
BY COUNTY 108			124.95	11.36	0.00	0.00	0.00	0.57	124.38
DELQ FOR 0044 LA VILLA ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0044 LA VILLA ISD			124.95	11.36	0.00	0.00	0.00	0.57	124.38
BY COUNTY 108			124.95	11.36	0.00	0.00	0.00	0.57	124.38
CURR FOR 0046 MERCEDES ISD			39,249.45	3,572.88	0.00	0.00	0.00	178.65	39,070.80
BY COUNTY 108			39,249.45	3,572.88	0.00	0.00	0.00	178.65	39,070.80
DELQ FOR 0046 MERCEDES ISD			642.36	58.40	154.17	14.02	0.00	3.62	792.91
BY COUNTY 108			642.36	58.40	154.17	14.02	0.00	3.62	792.91
TOTAL FOR 0046 MERCEDES ISD			39,891.81	3,631.28	154.17	14.02	0.00	182.27	39,863.71
BY COUNTY 108			39,891.81	3,631.28	154.17	14.02	0.00	182.27	39,863.71
CURR FOR 0047 MCALLEN ISD			478,940.17	46,795.56	0.00	0.00	0.00	2,339.96	476,600.21
BY COUNTY 108			478,940.17	46,795.56	0.00	0.00	0.00	2,339.96	476,600.21
DELQ FOR 0047 MCALLEN ISD			21,962.55	2,779.97	6,558.91	767.78	0.00	177.44	28,344.02
BY COUNTY 108			21,962.55	2,779.97	6,558.91	767.78	0.00	177.44	28,344.02
TOTAL FOR 0047 MCALLEN ISD			500,902.72	49,575.53	6,558.91	767.78	0.00	2,517.40	504,944.23
BY COUNTY 108			500,902.72	49,575.53	6,558.91	767.78	0.00	2,517.40	504,944.23
CURR FOR 0048 MISSION CISD			138,471.16	14,029.74	0.00	0.00	0.00	701.57	137,769.59
BY COUNTY 108			138,471.16	14,029.74	0.00	0.00	0.00	701.57	137,769.59
DELQ FOR 0048 MISSION CISD			2,805.69	297.46	802.29	94.89	0.00	19.63	3,588.35
BY COUNTY 108			2,805.69	297.46	802.29	94.89	0.00	19.63	3,588.35
TOTAL FOR 0048 MISSION CISD			141,276.85	14,327.20	802.29	94.89	0.00	721.20	141,357.94
BY COUNTY 108			141,276.85	14,327.20	802.29	94.89	0.00	721.20	141,357.94
CURR FOR 0049 LA JOYA ISD			86,267.09	8,083.09	0.00	0.00	0.00	404.21	85,862.88
BY COUNTY 108			86,267.09	8,083.09	0.00	0.00	0.00	404.21	85,862.88
DELQ FOR 0049 LA JOYA ISD			2,333.73	83.97	571.68	78.28	0.00	8.10	2,897.31
BY COUNTY 108			2,333.73	83.97	571.68	78.28	0.00	8.10	2,897.31
TOTAL FOR 0049 LA JOYA ISD			88,600.82	8,167.06	571.68	78.28	0.00	412.31	88,760.19
BY COUNTY 108			88,600.82	8,167.06	571.68	78.28	0.00	412.31	88,760.19
CURR FOR 0050 PROGRESO ISD			41,296.47	3,792.48	0.00	0.00	0.00	189.59	41,106.88
BY COUNTY 108			41,296.47	3,792.48	0.00	0.00	0.00	189.59	41,106.88
DELQ FOR 0050 PROGRESO ISD			1,087.80	199.34	261.07	47.84	0.00	12.36	1,336.51
BY COUNTY 108			1,087.80	199.34	261.07	47.84	0.00	12.36	1,336.51
TOTAL FOR 0050 PROGRESO ISD			42,384.27	3,991.82	261.07	47.84	0.00	201.95	42,443.39
BY COUNTY 108			42,384.27	3,991.82	261.07	47.84	0.00	201.95	42,443.39
CURR FOR 0051 SHARYLAND ISD			78,701.60	7,295.29	0.00	0.00	0.00	364.79	78,336.81
BY COUNTY 108			78,701.60	7,295.29	0.00	0.00	0.00	364.79	78,336.81
DELQ FOR 0051 SHARYLAND ISD			3,664.40	421.27	986.84	138.19	0.00	27.97	4,623.27
BY COUNTY 108			3,664.40	421.27	986.84	138.19	0.00	27.97	4,623.27
TOTAL FOR 0051 SHARYLAND ISD			82,366.00	7,716.56	986.84	138.19	0.00	392.76	82,960.08
BY COUNTY 108			82,366.00	7,716.56	986.84	138.19	0.00	392.76	82,960.08

SUBJECT: Disbursements for the Month of January 2024

PRESENTER: Blanca I. Lopez, Executive Director for Business Operations

BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for the Month of January totaled \$17,509,024 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 3,213,356
District Purchasing Cards	\$ 336,565
ACH	\$ 3,137,003
Wire Transfers	\$ 222,165
Payroll	\$ 10,599,935
TOTAL	\$ 17,509,024

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only; no recommendation required.

CONTACT PERSON (S):

Blanca I. Lopez, Executive Director for Business Operations
Dora Garcia, Director for Budget and Finance
Leonor Garcia, Accountant